s. 903 A. 1303

# SENATE - ASSEMBLY

January 16, 2001

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

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TRANSPORTATION AND ECONOMIC DEVELOPMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state 2 operations and for aid to localities, or so much thereof as shall be 3 sufficient to accomplish the purposes designated by the appropriations, 4 are hereby appropriated and authorized to be paid as hereinafter 5 provided, to the respective public officers and for the several purposes

- b) Where applicable, appropriations made by this chapter for expendi-8 tures from federal grants for state operations and for aid to localities 9 may be allocated for spending from federal grants for any grant period 10 beginning during, or prior to, the state fiscal year beginning on April 11 1, 2001.
- c) The several amounts specified in this chapter for capital projects, 13 or so much thereof as shall be necessary to accomplish the purpose of 14 the appropriations, are appropriated by comprehensive construction 15 programs (hereinafter referred to by the abbreviation CCP), purposes, 16 and projects designated by the appropriations, and authorized to be made 17 available as hereinafter provided to the respective public officers; 18 such appropriations shall be deemed to provide all costs necessary and 19 pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state 21 finance law and the provisions of section 20 of part H of chapter 56 of the laws of 2000.
- d) Any amounts specified in this chapter for advances for capital 24 projects, or so much thereof as shall be necessary to accomplish the 25 purpose of the appropriations, are appropriated by comprehensive 26 construction programs (hereinafter referred to by the abbreviation CCP), 27 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as 30 hereinafter provided as an advance for a share, part or whole of the 31 cost for such programs, purposes and projects hereinafter specified.
- e) The several amounts specified in this chapter as capital projects -33 reappropriations, or so much thereof as shall be sufficient to accom-

1 plish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation 3 CCP), purposes, and projects, being the undisbursed balances of the 4 prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2001.

The capital projects reappropriations contained in this chapter may be 9 amended by repealing the items set forth in brackets and by adding ther-10 eto the underscored material. Certain reappropriations in this chapter 11 are shown using abbreviated text, with three leader dots (an ellipsis) 12 followed by three spaces (... ) used to indicate where existing law 13 that is being continued is not shown. However, unless a change is clear-14 ly indicated by the use of brackets [ ] for deletions and underscores 15 for additions, the purpose, amounts, funding source and all other 16 aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, 19 the year, chapter and section of the last act reappropriating a former 20 original appropriation or any part thereof are, unless otherwise indi-21 cated, chapter 50, section 1 or 3, chapter 54, section 1 or 2, or chapter 55, section 1 or 2, of the laws of 2000.

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f) The several amounts named herein, or so much thereof as shall be 24 sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year 28 beginning April 1, 2001. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) 30 followed by three spaces (... ) used to indicate where existing law 31 that is being continued is not shown. However, unless a change is clear-32 ly indicated by the use of brackets [ ] for deletions and underscores 33 for additions, the purposes, amounts, funding source and all other 34 aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, 37 chapter and section of the last act reappropriating a former original 38 appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1 or 3, chapter 54, section 1 or 2, or chapter 55, section 1 or 2, of the laws of 2000.

g) No moneys appropriated by this chapter shall be available for 42 payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for 47 the fiscal year beginning on April 1, 2001.

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2			I	APPROPRIATIONS	REAE	PPROPRIATIONS
3 4 5	Special Reve	d - State and Lenue Funds - February Funds - Oti	deral	1,000,000		20,057,000 2,715,000 0
6 7 8	All Funds					22,772,000
9	9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS					
10 11 12	Fund Type	State Operations		Capital Projects		Total
13 14 15	GF-St/Local SR-Federal SR-Other	38,730,000 1,000,000 4,409,900		0 0 0	0 0 0	
16 17 18	All Funds	44,139,900		)0 == ========		56,113,900
19			SCHEDULE			
20 21	ADMINISTRATION	PROGRAM				5,099,900
22 23	<u> -</u>					
24 25 26	Personal service       2,336,000         Nonpersonal service       1,024,000					
27 28	Program account subtotal 3,360,000					
29 30 31	Miscellaneou	enue Funds - Oti us Special Reve nomic Developm	nue Fund - 33	39		
32 33	Nonpersonal se	ervice		900,	000	
34 35	Program ac	ccount subtotal		900,	000	
36 37 38		enue Funds - Oti is Special Reve ce Account				
39 40 41 42 43 44 45 46 47	to the cont penses of t velopment's proceedings public serv penses of the	ng any other prary, direct a he department participation pursuant to a ice law shall be department of meaning of seconds.	nd indirect of economic in certificat rticle 7 of  be deemed f public serv	ex- de- cion the ex- vice		
48	Personal servi	ce		487,	100	

1 2 3	Nonpersonal service		
4 5	Program account subtotal		
6 7	CLEAN AIR PROGRAM		500,000
8 9 10	Special Revenue Funds - Other / State Operat Clean Air Fund - 314 Clean Air Account	ions	
11 12 13 14	Personal service	195,000 240,000 65,000	
15 16	ECONOMIC DEVELOPMENT PROGRAM		22,967,000
17 18	General Fund / State Operations State Purposes Account - 003		
19 20	Personal service		
21 22 23 24	Maintenance undistributed  For services and expenses for programs and activities to promote international trade.	1,972,000	
25 26	Program account subtotal	15,000,000	
27 28	General Fund / Aid to Localities Local Assistance Account - 001		
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50 51 52	For services and expenses related to the administration of economic development zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the economic development zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require	3,320,000 177,000	
J_	the director of the budget may require	1,7,000	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For services and expenses of the New York city watershed pilot offset program in the Catskill-Delaware watershed pursuant to initiatives authorized by the New York city department of environmental protection. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require  For services and expenses of the empire state technology employment incentive program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require	600,000
20 21	Program account subtotal	5,797,000
23 24 25 26 27	Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Federal Miscellaneous Grants Account  For the grant period beginning on or before March 31, 2002:	tions
28	Nonpersonal service	1,000,000
29 30 31	Program account subtotal	1,000,000
32 33 34	Special Revenue Funds - Other / State Operation Miscellaneous Special Revenue Fund - 339 Minority and Women's Business Development According to the According t	
35 36 37	Maintenance undistributed For services and expenses related to minority and women's business development	70,000
38 39 40	Program account subtotal	70,000
41 42 43	Special Revenue Funds - Other / State Operation Miscellaneous Special Revenue Fund - 339 Procurement Opportunities Newsletter Account	ons
44 45 46	For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.	
47 48 49 50	Personal service	130,000 925,500 44,500
51 52	Program account subtotal	1,100,000

1 2	MARKETING AND ADVERTISING PROGRAM		27,547,000
3 4	General Fund / State Operations State Purposes Account - 003		
5 6	Personal service		
7 8 9 10 11 12 13 14 15 16	Maintenance undistributed For services and expenses of business marketing	11,015,000  15,515,000	
17 18	General Fund / Aid to Localities Local Assistance Account - 001		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Program account subtotal	200,000	
35 36 37	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Commerce Economic Development Assistance Acc		
38 39	For services and expenses for tourism marketing:		
40 41 42 43 44 45	Personal service	24,000	
46 47 48	Total new appropriations for state operation localities	s and aid to	56,113,900 ======

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

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ECONOMIC DEVELOPMENT PROGRAM
     General Fund / State Operations
 3
     State Purposes Account - 003
   By chapter 55, section 1, of the laws of 2000:
 5
     For services and expenses for programs and activities to promote in-
       ternational trade ... 1,471,800 ..... (re. $980,000)
 6
   By chapter 55, section 1, of the laws of 1999:
     For services and expenses for programs and activities to promote
       international trade ... 1,471,800 ...... (re. $13,000)
 9
10
     General Fund / Aid to Localities
     Local Assistance Account - 001
11
   By chapter 55, section 1, of the laws of 2000:
12
13
     For services and expenses related to the administration of economic
14
       development zones, pursuant to the provisions of chapter 686 of the
15
       laws of 1986. Up to 10 percent of the amount appropriated herein may
       be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department,
16
17
       agency, and authority for costs related to state administration of
18
       the economic development zones program. No funds shall be expended
19
20
       from this appropriation until the director of the budget has ap-
21
       proved a spending plan submitted by the department of economic de-
       velopment in such detail as the director of the budget may require..
22
23
       3,080,000 ..... (re. $3,080,000)
24
     For services and expenses of the Adirondack north country association.
25
       No funds shall be expended from this appropriation until the direc-
26
       tor of the budget has approved a spending plan submitted by the de-
27
       partment of economic development in such detail as the director of
28
       the budget may require ... 177,000 ...... (re. $177,000)
29
     For services and expenses of the New York state technology enterprise
       corporation. No funds shall be expended from this appropriation un-
30
31
       til the director of the budget has approved a spending plan sub-
32
       mitted by the department of economic development in such detail as
33
       the director of the budget may require ......
34
       1,000,000 ...... (re. $1,000,000)
35
     For services and expenses of the Griffiss local development corpora-
36
       tion. No funds shall be expended from this appropriation until the
37
       director of the budget has approved a spending plan submitted by the
38
       department of economic development in such detail as the director of
39
       the budget may require ... 300,000 ...... (re. $300,000)
40
     For services and expenses of the Entrepreneurial Assistance Program...
41
       800,000 ...... (re. $800,000)
     For services and expenses of the Griffiss Local Development Corpora-
42
43
       tion ... 150,000 ..... (re. $150,000)
     For services and expenses of the Cold Spring Harbor BID management
44
45
       association ... 50,000 ...... (re. $50,000)
46
     For services and expenses of the Huntington Township chamber of com-
47
       mmerce ... 50,000 ...... (re. $50,000)
     For services and expenses of the Merrick chamber of commerce / down-
48
       town revitalization program ... 50,000 ...... (re. $50,000)
49
     For services and expenses of the Mohawk Valley EDGE / skills training
50
       program ... 200,000 ..... (re. $200,000)
51
     For services and expenses of the Orange County chamber of commerce /
52
       e-commerce initiative ... 32,000 ...... (re. $32,000)
53
     For services and expenses of the Rochester Metro chamber of commerce
54
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corporate training initiative ... 300,000 ...... (re. \$300,000)

55

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For services and expenses of the Town of Hempstead/department of plan-
       ning and economic development ... 60,000 ...... (re. $60,000)
     For services and expenses of the Ulster County development corporation
       / economic development and tourism ... 100,000 ..... (re. $100,000)
 5
     For services and expenses of the Village of Mineola revitalization ...
 6
       500,000 ...... (re. $500,000)
     For services and expenses of the West Brighton local development cor-
7
8
       poration ... 100,000 ...... (re. $100,000)
     For services and expenses of the Western New York regional education
9
       center for economic development ... 100,000 ...... (re. $100,000)
10
   By chapter 55, section 1, of the laws of 1999:
11
12
     For services and expenses related to the administration of economic
       development zones, pursuant to the provisions of chapter 686 of the
13
14
       laws of 1986. Up to 10 percent of the amount appropriated herein may
       be suballocated to the general fund-state purposes account and the
15
16
       director of the budget may apportion this amount to any department,
17
       agency, and authority for costs related to state administration of
       the economic development zones program. No funds shall be expended
18
       from this appropriation until the director of the budget has
19
       approved a spending plan submitted by the department of economic
20
21
       development in such detail as the director of the budget may require
22
       ... 2,900,000 ...... (re. $700,000)
     For services and expenses of the Tupper lake industrial park develop-
23
       ment project ... 300,000 ...... (re. $300,000)
24
     For services and expenses of the Fulton county economic development
25
26
       Corporation ... 500,000 ...... (re. $500,000)
27
     Special Revenue Funds - Federal / State Operations
28
     Federal Operating Grants Fund - 290
29
     CBOT Recycling Partnership Account
   By chapter 50, section 1, of the laws of 1995:
30
31
     For the grant period beginning on or before March 31, 1996: ...
       522,000 ...... (re. $250,000)
32
33
     Special Revenue Funds - Federal / State Operations
     Federal Operating Grants Fund - 290
34
     Federal Miscellaneous Grants Account
35
   By chapter 55, section 1, of the laws of 2000:
36
     For the grant period beginning on or before March 31, 2001:
37
38
     Nonpersonal service ... 1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 1999:
     For the grant period beginning on or before March 31, 2000:
     Nonpersonal service ... 1,000,000 ...... (re. $1,000,000)
41
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
43
       section 1, of the laws of 1999:
44
     For the grant period beginning on or before March 31, 1999:
45
     Nonpersonal service ... 1,000,000 ........................ (re. $265,000)
46
     Special Revenue Funds - Federal / State Operations
     Federal Operating Grants Fund - 290
47
48
     LI Fisheries Assistance Program
49
   By chapter 50, section 1, of the laws of 1994, as added by chapter 53,
       section 4, of the laws of 1994:
50
     For the grant period beginning on or before March 31, 1995: ...
51
52
       1,000,000 ..... (re. $100,000)
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Special Revenue Funds - Federal / State Operations
    Federal Operating Grants Fund - 290
    Long Island Defense Diversification Account
   By chapter 50, section 1, of the laws of 1993:
    For the grant period beginning on or before October 1, 1993: ...
5
6
      4,560,000 ..... (re. $100,000)
  MARKETING AND ADVERTISING PROGRAM
8
    General Fund / State Operations
    State Purposes Account - 003
9
  By chapter 55, section 1, of the laws of 2000:
10
    For services and expenses of business marketing .....
11
12
      4,500,000 ...... (re. $1,000,000)
13
    For services and expenses for tourism marketing .............
14
      11,015,000 ..... (re. $1,500,000)
15
    General Fund / Aid to Localities
16
    Local Assistance Account - 001
   By chapter 55, section 1, of the laws of 2000:
17
    For a local tourism promotion matching grants program pursuant to ar-
18
      ticle 5-A of the economic development law. No funds shall be ex-
19
20
      pended from this appropriation until the director of the budget has
      approved a spending plan submitted by the department of economic
21
      development in such detail as the director of the budget may require
22
23
      4,776,600 ...... (re. $4,000,000)
24
    For operation of a gateway information center at Beekmantown, New York
25
      200,000 ..... (re. $150,000)
26
    For operation of a gateway information center at Binghamton, New York.
27
      200,000 ..... (re. $140,000)
28
    For services and expenses of Local Tourism Matching Grants ......
      500,000 ..... (re. $500,000)
29
30
    For services and expenses of the Western Erie Canal Heritage Corridor.
31
      50,000 ..... (re. $50,000)
    For services and expenses of the Western New York Bi-national Tourism
32
      Marketing Initiative ... 250,000 ...... (re. $250,000)
33
    For services and expenses of Western New York Regional Business Mar-
34
35
      keting ... 500,000 ...... (re. $500,000)
    For services and expenses of the Niagara Falls - a festival of light..
36
37
      100,000 ..... (re. $100,000)
38
    For a local tourism promotion matching grants program pursuant to ar-
39
      ticle 5-A of the economic development law ......
40
      500,000 ..... (re. $500,000)
41
    For services and expenses of Central New York business marketing .....
      600,000 ...... (re. $600,000)
42
    For services and expenses of the Thousand Islands regional tourism de-
43
44
      velopment corporation ... 100,000 ...... (re. $100,000)
45
    For services and expenses of Winona Forest tourism development ......
46
      47
  By chapter 55, section 1, of the laws of 1999:
    For services and expenses of a Western New York regional business
48
49
      marketing program ... 500,000 ...... (re. $500,000)
50
    For services and expenses of central New York business marketing .....
51
      500,000 ..... (re. $500,000)
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1 2 3	Total reappropriations for state operations and aid to localities
4 5 6	General Fund / Aid to Localities Community Projects Fund - 007 Account GG
7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2000:  For services and expenses of the city of Port Jervis - canal restoration 50,000
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 1999:  For services and expenses of the New York/Israel cultural exchange commission 250,000

### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2				APPR	OPRIATIONS	REAP	PROPRIATIONS
3 4 5	Special Rev	enue Funds - Fedenue Funds - Otl jects Funds	ner		1,900,000 14,656,000 15,367,000		0 0 0
6 7 8	All Funds				31,923,000	====:	0
9		AGENCY BUDGET	SUMMARY OF	NEW 2	APPROPRIATIO	ONS	
10 11 12	Fund Type	State Operations	Aid to Localities		Capital Projects		Total
13 14 15 16	SR-Federal SR-Other Cap Proj	1,900,000 14,656,000 0		0 0 0	15,367,00	0 0 0	
17 18	All Funds	16,556,000		0	15,367,00	)	31,923,000
19			SCHEDULI	Ξ			
20 21	, , , , , , , , , , , , , , , , , , , ,					1,900,000	
22 23 24	Federal Operating Grants Fund - 290						
25 26 27 28	revenue fu	to the miscellad nd - 339, state account	atewide e	nergy		000	
29 30	· · · · · · · · · · · · · · · · · · ·					14,656,000	
31 32 33	Miscellaneous Special Revenue Fund - 339						
34 35 36 37 38 39 40 41	development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated \$750,000 shall be available to the university of Rochester laboratory for laser energetics						
42 43 44		ppropriations fo					16,556,000

### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5 6	Capital Projects Fund
7 8	All Funds
9 10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
11	Clean Water/Clean Air Implementation Fund
12	Clean Water/Clean Air Implementation Purpose
13 14 15 16 17	For services and expenses including personal services and fringe benefits necessary to implement the air quality purpose of the clean water/clean air bond act (03BA01WI)
18 19	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 15,250,000
20	Capital Projects Fund
21	Western New York Nuclear Service Center Program Purpose
22 23 24 25 26 27 28	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV01G6)

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2				APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	Special Revo	d - State and Lo enue Funds - Feo enue Funds - Otl jects Funds unds	deral	92,729,200 92,146,500 45,926,500 100,200,000 10,000,000	88,036,000 543,000 513,375,000
9	All Funds			341,002,200	
11		AGENCY BUDGET	SUMMARY OF	NEW APPROPRIAT	IONS
12 13 14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 16 17 18 19	GF-St/Local SR-Federal SR-Other Cap Proj Fiduciary	33,196,200 8,696,500 45,926,500 0	59,533,0 83,450,0 10,000,0	000 0 0 100,200,	0 92,729,200 0 92,146,500 0 45,926,500 000 100,200,000 0 10,000,000
20 21 22	All Funds	87,819,200	152,983,( ==========	100,200,	
23			SCHEDULE	]	
24 25	ADMINISTRATIO	N PROGRAM			11,801,000
26 27		d / State Opera ses Account - 00			
28 29 30		ice ervice			
31 32 33 34	General Fun	ELOPMENT PROGRAM d / State Operatises Account - 00	tions		11,349,700
35 36	Personal serv	ice			,000 ,000
37 38 39 40 41 42 43 44 45	For services and expenses related to administration of the homeless housing assistance program; provided that up to \$400,000 of this amount may be paid to the housing trust fund account created pursuant to section 59-a of the private housing finance law for purposes of the housing trust fund corporation as created by section 45-a of the private housing finance				
47 48		ch services and			
49 50	rrogram a	ccount subtotal	• • • • • • • • • • • • • • • • • • • •	4,626	, 000 

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1 2 3	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Department of Energy Weatherization Account	rations	
4 5	For services and expenses related to administering low income weatherization grants.		
6 7	For the grant period April 1, 2001 to March 31, 2002:		
8 9 10 11 12	Personal service	270,500 680,700	
13 14	Program account subtotal	3,153,600	
15 16 17	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Small Cities Community Development Program A		
18 19 20 21 22 23 24 25 26 27	For payment to the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses related to administration of a small cities community development block grant program transferred to the state pursuant to public law 106.74 or for any other purposes of the housing trust fund corporation as created by section 45-a of the private housing finance		
28 29	law	2,100,000	
30 31	Program account subtotal	2,100,000	
32 33 34	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 DHCR-HCA Application Fee Account	cions	
35 36 37	For services and expenses related to the administration of the federal low-income housing tax credit program.		
38 39 40 41 42	Personal service	343,900 109,600 16,600 1,000,000	
43	Program account subtotal	1,470,100	
45 46	HOUSING DEVELOPMENT FUND PROGRAM		10,000,000
47 48	Fiduciary Funds / Aid to Localities Housing Development Fund - 360		
49 50	For carrying out the provisions of article XI of the private housing finance law, in		

1 2 3 4 5 6 7 8 9	relation to providing assistance to not- for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require	10,000,000	
10 11	HOUSING INFORMATION SYSTEM PROGRAM		8,440,300
12 13	General Fund / State Operations State Purposes Account - 003		
14 15 16	Personal service	4,000,300 4,440,000	
17 18	HOUSING PROGRAM		15,944,900
19 20	General Fund / State Operations State Purposes Account - 003		
21 22 23	Personal service	3,464,000 150,000	
24 25	Program account subtotal		
26 27 28	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Housing and Urban Development Section 8 Acco		
29 30 31	For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2001:		
33 34 35 36	Personal service  Nonpersonal service  Fringe benefits  Indirect costs  Maintenance undistributed	2,499,500 644,500 765,400 133,500 1,500,000	
37 38 39	Program account subtotal		
40 41 42	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Housing Special Revenue Account	ions	
43 44 45 46 47 48	For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.		

		, _
1 2 3 4	Personal service	
5 6	Program account subtotal 5,736,500	
7 8 9	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Low Income Housing Monitoring Account	
10 11 12 13	For services and expenses related to the monitoring of housing projects constructed under the federal low-income housing tax credit program.	
14 15 16 17	Personal service 770,100 Fringe benefits 245,400 Indirect costs 36,000	
18 19	Program account subtotal 1,051,500	
20 21	LOW INCOME WEATHERIZATION PROGRAM	12,350,000
22 23 24	Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290 Department of Energy Weatherization Account	
25 26 27	For low income weatherization grants to be apportioned in accordance with federal rules and regulations.	
28 29 30	For the grant period April 1, 2001 to March 31, 2002	
31 32	Program account subtotal 12,350,000	
33 34	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	58,000,000
35 36 37	Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290 HUD Small Cities Community Development Account	
38 39 40 41 42 43 44 45 46 47 48 49 50	For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law 58,000,000	

1 2	NEIGHBORHOOD PRESERVATION PROGRAM	11,750,000
3	General Fund / Aid to Localities Local Assistance Account - 001	
5 6 7 8 9 10 11 12 13	For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require	
14 15	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	21,992,000
16 17	General Fund / Aid to Localities Local Assistance Account - 001	
18 19 20 21 22 23 24 25 26 27	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require	
28 29	RENT ADMINISTRATION PROGRAM	40,283,300
30 31	General Fund / State Operations State Purposes Account - 003	
32 33 34	Personal service	
35 36 37 38 39 40 41	Maintenance undistributed Less amount offset by appropriation in special revenue funds - other rent revenue account	
42 43	Program account subtotal 4,714,900	
44 45 46 47	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Rent Revenue Account	
48 49 50	Maintenance undistributed For services and expenses related to the division of housing and community	

1 2 3 4 5 6	renewal's administration and enforcement of New York state's system of rent regulation	650,000	
10 11 12 13 14	For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.		
15 16 17 18 19 20	Personal service	2,500,000 8,572,400	
21 22	RURAL PRESERVATION PROGRAM		4,860,000
23 24	General Fund / Aid to Localities Local Assistance Account - 001		
25 26 27 28 29 30 31 32 33	For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require	4,860,000	
34 35	RURAL RENTAL ASSISTANCE PROGRAM		20,604,000
36 37	General Fund / Aid to Localities Local Assistance Account - 001		
38 39 40 41 42 43 44 45 46 47 48 49 50	For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.  Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2000-01 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years	20,604,000	

1 2	SECTION 8 - NEW CONSTRUCTION PROGRAM	13,100,000
3 4 5	Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290 HUD Section 8 New Construction Account	
6 7 8	For the grant period April 1, 2001 to March 31, 2002	
9 10	URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM	327,000
11 12	General Fund / Aid to Localities Local Assistance Account - 001	
13 14 15 16 17 18 19 20 21 22	For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require	
23 24 25	Total new appropriations for state operations and aid to localities ==	240,802,200

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

#### 1 CLINTON PRESERVATION PROGRAM General Fund / Aid to Localities Local Assistance Account - 001 3 4 By chapter 53, section 1, of the laws of 1989, as amended by chapter 53, section 2, of the laws of 1995: For payment of expenses related to the Clinton preservation program 6 7 originally undertaken in conjunction with the Times Square redevelopment project, for the purpose of preventing disruptive residential 8 and commercial displacement and to promote the preservation and creation of safe and sanitary housing for low and moderate income 10 individuals and families, as further described below ... ...... 11 2,200,000 ..... (re. \$113,000) 12 13 COMMUNITY DEVELOPMENT PROGRAM 14 Special Revenue Funds - Federal / State Operations 15 Federal Operating Grants Fund - 290 16 Department of Energy Weatherization Account By chapter 55, section 1, of the laws of 2000: 18 For services and expenses related to administering low income weather-19 ization grants. 20 For the grant period April 1, 2000 to March 31, 2001: ... 2,809,000 ..... (re. \$1,841,000) 21 22 HOUSING PROGRAM 23 Special Revenue Funds - Other / State Operations 24 Miscellaneous Special Revenue Fund - 339 25 Housing Special Revenue Account 26 By chapter 55, section 1, of the laws of 1999: 27 For services and expenses related to asset management activities 28 performed by the division of housing and community renewal for the 29 New York state housing finance agency and the urban development 30 corporation ... 5,362,000 ...... (re. \$543,000) Special Revenue Funds - Federal / State Operations 31 Federal Operating Grants Fund - 290 32 33 Housing and Urban Development Section 8 Account 34 By chapter 55, section 1, of the laws of 2000: 35 For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2000: ... .......... 36 37 4,491,000 ..... (re. \$3,595,000) By chapter 55, section 1, of the laws of 1999: 39 For expenditures related to administering federal section 8 program 40 grants beginning on or before January 1, 1999: ... .......... 2,934,000 ...... (re. \$971,000) 41 42 LEAD-BASED PAINT ABATEMENT PROGRAM 43 Special Revenue Funds - Federal / Aid to Localities 44 Federal Operating Grants - 290 HUD Lead-Based Paint Abatement Account 45 46 By chapter 53, section 1, of the laws of 1993, as amended by chapter 53,

section 3, of the laws of 1995:

47

- For services and expenses related to administration of a lead-based paint abatement program. Up to 10 percent of this appropriation may be transferred to state operations of the division of housing and community renewal and the department of health as reimbursement for 5 services and expenses related to the administration of this program. The division of housing and community renewal shall submit a copy of 6 7 the proposed application or applications to the chairs of the senate 8 and assembly housing committees prior to the submission of same to HUD. The planned activities in such application or applications shall be related to lead paint abatement activities that directly 10 impact affordable housing. 11 Notwithstanding any other provision of law, the director of the budget 12 13 is hereby authorized to transfer to the department of health such sums as the director may deem necessary to carry out program 14 15 requirements ... 6,000,000 ..... (re. \$150,000) 16 LOW INCOME WEATHERIZATION PROGRAM 17 Special Revenue Funds - Federal / Aid to Localities 18 Federal Operating Grants Fund - 290 19 Department of Energy Weatherization Account 20 By chapter 55, section 1, of the laws of 2000: For low income weatherization grants to be apportioned in accordance 22 with federal rules and regulations. 23 For the grant period April 1, 2000 to March 31, 2001 ...... 24 10,350,000 ..... (re. \$5,581,000) 25 By chapter 55, section 1, of the laws of 1997: 26 For low income weatherization grants to be apportioned in accordance 27 with federal rules and regulations. For the grant period April 1, 1997 to March 31, 1998 ...... 28 29 22,000,000 ..... (re. \$60,000) 30 By chapter 55, section 1, of the laws of 1996: For low income weatherization grants to be apportioned in accordance 31 32 with federal rules and regulations. 33 For the grant period April 1, 1996 to March 31, 1997 ...... 34 22,000,000 ..... (re. \$75,000) Special Revenue Funds - Federal / Aid to Localities 35 36 Federal Block Grant Fund - 269 37 Department of Health and Human Services Low-Income Home Energy Assistance Program Account By chapter 55, section 1, of the laws of 2000: For the residential energy assistance challenge option program (REACH) 40 to be apportioned in accordance with federal rules and regulations. 41 For the grant period April 1, 2000 to March 31, 2001 ...... 42 43 75,000 ...... (re. \$75,000) 44 By chapter 55, section 1, of the laws of 1999: 45 For the residential energy assistance challenge option program (REACH) to be apportioned in accordance with federal rules and regulations. 46 47 For the grant period April 1, 1999 to March 31, 2000 ...... 48 75,000 ..... (re. \$75,000) By chapter 55, section 1, of the laws of 1998:
- 49
- For the residential energy assistance challenge option program (REACH) 50
- to be apportioned in accordance with federal rules and regulations. 51

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

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For the grant period April 1, 1998 to March 31, 1999 ......
       1,600,000 ...... (re. $801,000)
 3 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
     PROGRAM
     General Fund / Aid to Localities
     Local Assistance Account - 001
 6
   By chapter 53, section 1, of the laws of 1993, as amended by chapter
       259, section 7, of the laws of 1993:
8
     For payments to municipal housing authorities for services and
9
       expenses, including technical assistance, related to a public hous-
10
       ing resident home ownership demonstration program. Funds shall be
11
12
       awarded pursuant to a request for proposals issued by the division
       of housing and community renewal. No funds shall be made available
13
14
       until a plan which includes a draft request for proposals has been
15
       submitted to the chairs of the senate and assembly housing commit-
       tees and approved by the director of the budget, and provided further that awards made pursuant to a request for proposals shall
16
17
18
       provide that no services are to be rendered prior to April 1, 1994
19
       ... 200,000 ..... (re. $200,000)
   SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
21
     Special Revenue Funds - Federal / Aid to Localities
22
     Federal Operating Grants Fund - 290
23
     HUD Small Cities Community Development Account
24
   By chapter 55, section 1, of the laws of 2000:
25
     For apportionments as follows: For direct deposit of federal funds
26
       into the housing trust fund account created pursuant to section 59-a
27
       of the private housing finance law for services and expenses of a
28
       small cities community development block grant program transferred
29
       to the state pursuant to public law 106.74 to be administered in
30
       accordance with federal laws and regulations by the housing trust
       fund corporation created by section 45-a of the private housing fi-
31
32
       nance law ... 58,000,000 ...... (re. $58,000,000)
33 NEIGHBORHOOD PRESERVATION PROGRAM
34
     General Fund / Aid to Localities
35
     Local Assistance Account - 001
36 By chapter 55, section 1, of the laws of 2000:
     For carrying out the provisions of article XVI of the private housing
38
       finance law. No funds shall be expended from this appropriation
39
       until the director of the budget has approved a spending plan sub-
       mitted by the division of housing and community renewal in such
40
41
       detail as the director of the budget may require ......
42
       11,750,000 ...... (re. $7,166,000)
43 By chapter 55, section 1, of the laws of 1999:
     For carrying out the provisions of article XVI of the private housing
44
45
       finance law. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
46
47
       submitted by the division of housing and community renewal in such
```

detail as the director of the budget may require ......

11,750,000 ..... (re. \$268,000)

48 49

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1998: For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 5 6 detail as the director of the budget may require ...... 7 11,750,000 ...... (re. \$52,000) PUBLIC HOUSING DRUG ELIMINATION PROGRAM 9 General Fund / Aid to Localities Local Assistance Account - 001 10 By chapter 55, section 1, of the laws of 2000: 11 12 For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law and provided 13 14 that all funds shall be expended in communities with a population of 15 65,000 or more as determined by the U.S. Census of 1990. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the division of 18 housing and community renewal in such detail as the director of the 19 budget may require ... 450,000 ...... (re. \$450,000) 20 By chapter 55, section 1, of the laws of 1999: 21 For services and expenses of a public housing drug elimination program 22 as authorized by article XII of the public housing law. No funds 23 shall be expended from this appropriation until the director of the 24 budget has approved a spending plan submitted by the division of 25 housing and community renewal in such detail as the director of the 26 budget may require ... 500,000 ...... (re. \$377,000) By chapter 55, section 1, of the laws of 1998: 27 For services and expenses of a public housing drug elimination program 28 29 as authorized by article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 30 31 budget has approved a spending plan submitted by the division of 32 housing and community renewal in such detail as the director of the 33 budget may require ... 500,000 ...... (re. \$378,000) 34 By chapter 55, section 1, of the laws of 1997: For services and expenses of a public housing drug elimination program 35 36 as authorized by chapter 713 of the laws of 1990. No funds shall be 37 expended from this appropriation until the director of the budget 38 has approved a spending plan submitted by the division of housing 39 and community renewal in such detail as the director of the budget may require ... 900,000 ...... (re. \$121,000) 40 RURAL PRESERVATION PROGRAM 42 General Fund / Aid to Localities 43 Local Assistance Account - 001 44 By chapter 55, section 1, of the laws of 2000: For carrying out the provisions of article XVII of the private housing 45 46 finance law. No funds shall be expended from this appropriation 47 until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 48 49 detail as the director of the budget may require ......

4,860,000 ..... (re. \$2,517,000)

50

- By chapter 55, section 1, of the laws of 1999: For carrying out the provisions of article XVII of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing the annual contract amounts for rural preser-5 vation companies currently under contract with the commissioner of housing and community renewal and for the purpose of entering into 7 annual contracts with new rural preservation companies ...... 8 340,910 ...... (re. \$72,000) RURAL HOMEOWNERSHIP ASSISTANCE PROGRAM General Fund / Aid to Localities 10 Local Assistance Account - 001 11 12 By chapter 55, section 1, of the laws of 2000: 13 For services and expenses of a rural homeownership assistance program created under article XVII of the private housing finance law through which the commissioner of housing and community renewal shall enter into contracts with corporations incorporated pursuant 14 15 16 17 to the not-for-profit corporation law for the performance of spe-18 cific services to assist persons of low income in the acquisition 19 and financing of one to four family homes and the maintenance and 20 repair of such housing owned by persons of low income ...... 21 341,000 ...... (re. \$341,000) RURAL COMMUNITY REVITALIZATION PROGRAM 23 General Fund / Aid to Localities 24 Local Assistance Account - 001 25 By chapter 55, section 1, of the laws of 2000: For services and expenses of the rural community revitalization pro-26 27 gram hereby created through which the commissioner of housing and 28 community renewal shall enter into contracts not exceeding \$30,000 with municipalities with populations not exceeding 15,000 or with 29 30 corporations incorporated pursuant to the not-for-profit corporation 31 law which serve such municipalities for the performance of community 32 revitalization services including neighborhood beautification, park-33 lands acquisition or improvement, improvement of recreational fa-34 cilities, enhanced mixed use opportunities including commercial and 35 residential space, sidewalk improvements, lighting improvement and 36 walking or bicycling paths ... 495,000 ...... (re. \$495,000) 37 RURAL RENTAL ASSISTANCE PROGRAM General Fund / Aid to Localities 38 39 Local Assistance Account - 001 By chapter 55, section 1, of the laws of 2000: 41 For carrying out the provisions of article XVII-A of the private hous-42 ing finance law in relation to providing assistance to sponsors of housing for persons of low income. 43 Notwithstanding any other provision of law, such funds may be used by
- Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2000-01 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 20,300,000 ..... (re. \$20,235,000)

- By chapter 55, section 1, of the laws of 1999: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of 4 housing for persons of low income. 5 Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1999-2000 for as many as 10 addi-7 tional years and in support of contracts for new eligible projects 8 9 for a period not to exceed 15 years ...... 10 18,156,000 ...... (re. \$16,860,000) By chapter 55, section 1, of the laws of 1998: 11 For carrying out the provisions of article XVII-A of the private hous-12 13 ing finance law in relation to providing assistance to sponsors of 14 housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by 15 16 the commissioner of housing and community renewal in support of 17 contracts scheduled to expire in 1998-99 for as many as 10 addi-18 tional years and in support of contracts for new eligible projects 19 for a period not to exceed 15 years ...... 20 14,477,000 ...... (re. \$13,826,000) By chapter 55, section 1, of the laws of 1997: 21 22 For carrying out the provisions of article XVII-A of the private hous-23 ing finance law in relation to providing assistance to sponsors of 24 housing for persons of low income. 25 Notwithstanding any other provision of law, such funds may be used by 26 the commissioner of housing and community renewal in support of contracts scheduled to expire in 1997-98 for as many as 10 addi-27 28 tional years and in support of contracts for new eligible projects 29 for a period not to exceed 15 years ...... 30 4,340,000 ...... (re. \$2,392,000) 31 By chapter 55, section 1, of the laws of 1996: 32 For carrying out the provisions of article XVII-A of the private hous-33 ing finance law in relation to providing assistance to sponsors of 34 housing for persons of low income. 35 Notwithstanding any other provision of law, such funds may be used by 36 the commissioner of housing and community renewal in support of contracts scheduled to expire in 1996-97 for as many as 10 addi-37 tional years and in support of contracts for new eligible projects 38 39 for a period not to exceed 15 years ...... 40 9,700,000 ..... (re. \$8,473,000) By chapter 53, section 1, of the laws of 1995: For carrying out the provisions of article XVII-A of the private hous-42 43 ing finance law in relation to providing assistance to sponsors of housing for persons of low income. 44 45 Notwithstanding any other provision of law, such funds may be used by 46 the commissioner of housing and community renewal in support of 47 contracts scheduled to expire in 1995-96 for as many as 10 addi-48 tional years and in support of contracts for new eligible projects 49 for a period not to exceed 15 years according to the following subschedule ... 14,375,000 ...... (re. \$12,375,000) 50 51 By chapter 53, section 1, of the laws of 1994:
- Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1994-95 for as many as 10 addi-

26

- tional years and in support of contracts for new eligible projects for a period not to exceed 15 years according to the following subschedule ... 21,000,000 ...... (re. \$14,432,000)
- 4 By chapter 53, section 1, of the laws of 1993:
- Notwithstanding any other provision of law, \$11,000,000 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1993-94 and \$7,200,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years ... 18,200,000 ................ (re. \$9,602,000)
- 11 By chapter 53, section 1, of the laws of 1992:
- Notwithstanding any other provision of law, \$4,400,000 of this amount 12 13 shall be used to extend for as many as 10 additional years rental subsidy period for units with contracts expiring in fiscal 14 15 year 1992-93 and \$9,800,000 shall be used to provide subsidies for 16 new units whose rental subsidy contract may be for a period not to 17 exceed 15 years. \$100,000 of this appropriation shall be provided to the Rural Housing Coalition. No contract for technical assistance or 18 19 services for nondevelopment activities shall reimburse any individ-20 ual employed by a non-profit contractor at an hourly rate which exceeds \$40 ... 14,300,000 ...... (re. \$7,135,000) 21
- 22 By chapter 53, section 1, of the laws of 1991:
- 23 Notwithstanding any other provision of law, \$8,720,000 of this amount 24 shall be used to extend for as many as 10 additional years the 25 rental subsidy period for units with contracts expiring in fiscal 26 year 1991-92 and \$9,000,000 shall be used to provide subsidies for 27 new units whose rental subsidy contract may be for a period not to 28 exceed 15 years. \$100,000 of this appropriation shall be provided to 29 the Rural Housing Coalition. No contract for technical assistance or 30 services for nondevelopment activities shall reimburse any individ-31 ual employed by a non-profit contractor at an hourly rate which 32 exceeds \$40 ... 17,820,000 ...... (re. \$5,165,000)
- 33 By chapter 53, section 1, of the laws of 1990:
- Notwithstanding any other provision of law, \$7,532,500 of this amount 34 35 shall be used to extend for as many as 10 additional years the 36 rental subsidy period for units with contracts expiring in fiscal year 1990-91 and \$7,715,500 shall be used to provide subsidies for 37 38 new units whose rental subsidy contract may be for a period not to 39 exceed 15 years. \$100,000 of this appropriation shall be provided to 40 the Rural Housing Coalition. No contract for technical assistance or 41 services for nondevelopment activities shall reimburse any individual employed by a non-profit contractor at an hourly rate which 42 exceeds \$40 ... 15,248,000 ...... (re. \$1,797,000) 43
- 44 By chapter 53, section 1, of the laws of 1989:
- Notwithstanding any other provision of law, \$6,200,000 of this amount shall be used to extend for as many as 10 additional years the rental subsidy period for units with contracts expiring in fiscal year 1989-90 and \$7,800,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years ... 14,000,000 ................. (re. \$3,157,000)
- 51 By chapter 53, section 1, of the laws of 1988:
- Notwithstanding any other provision of law, \$2,700,000 of this amount shall be used to extend to 15 years the rental subsidy period for

### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 2 3	units with expiring contracts and \$7,300,000 shall be used to provide subsidies for new units whose rental subsidy contract shall be for 15 years 10,000,000
4 5 6 7	By chapter 53, section 1, of the laws of 1987:  For the purpose of carrying out the provisions of article XVII-A of the private housing finance law, in relation to a rental assistance program in rural areas 5,000,000 (re. \$1,470,000)
8	SECTION 8 - NEW CONSTRUCTION PROGRAM
9 10 11	Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290 HUD Section 8 New Construction Account
12 13 14	By chapter 55, section 1, of the laws of 2000: For the grant period April 1, 2000 to March 31, 2001
15 16 17	By chapter 55, section 1, of the laws of 1999:  For the grant period April 1, 1999 to March 31, 2000
18	URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM
19 20	General Fund / Aid to Localities Local Assistance Account - 001
21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2000:  For services and expenses to establish Urban Homeownership Assistance Counseling Centers hereby created under the auspices of existing Neighborhood Preservation Companies in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law, provided that all funds shall be expended in communities with a population of 65,000 or more as determined by the U.S. Census of 1990 440,000
31 32	Total reappropriations for state operations and aid to localities

\_\_\_\_\_

33

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	Housing Program Fund 100,200,000
5 6 7	All Funds
8	Housing Program Fund
9 10	AFFORDABLE HOUSING CORPORATION (CCP)
11	New Facilities Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24	For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (99A10107)
25 26	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
27	Homes for Working Families Purpose
28 29 30 31 32 33 34 35 36 37 38 39	For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L201WF)
40 41	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
42	Housing Opportunities for the Elderly Purpose
43 44 45 46 47 48 49 50	For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$5,000 per unit for the cost of correcting any condition which

1 2 3 4 5 6 7 8 9 10	poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (980401H3)
12	
13	New Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund program in such detail as required by the director of the budget (98A10107)
32 33	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
34	Public Housing Purpose
35 36 37 38 39 40 41 42 43 44 45 46 47 48	For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980101PH)

1 2	SUPPORTED HOUSING PROGRAM (CCP)
3	Homeless Housing Grants Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses, including the payments on contracts executed prior to April 1, 2001, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270301G5) 25,000,000
26 27 28 29 30	For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270801G5)

31

- 1 AFFORDABLE HOUSING CORPORATION (CCP)
- 2 Housing Program Fund
- 3 New Facilities Purpose
- 4 By chapter 55, section 1, of the laws of 2000:
- For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget
- 12 (99010007) ... 25,000,000 ...... (re. \$25,000,000)
- For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing
- 17 finance law (99L10007) ... 3,500,000 ..... (re. \$3,500,000)
- 18 By chapter 55, section 1, of the laws of 1999:
- For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
- 25 corporation in such detail as required by the director of the budget (99A19907) ... 25,000,000 ........................ (re. \$24,700,000)
- For appointment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law including up to \$300,000 to
- 59-b of the private housing finance law including up to \$300,000 to offset affordable housing corporation costs of administrating the affordable home ownership development program established by such
- 34 3,500,000 ...... (re. \$3,500,000)
- 35 By chapter 55, section 1, of the laws of 1998:
- For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions
- of article XIX of the private housing finance law including up to \$300,000 to offset affordable housing corporation costs of adminis-
- tering the affordable home ownership development program established by such article. No funds shall be expended from this appropriation
- 43 until the director of the budget has approved a financial plan
- 46 25,000,000 ...... (re. \$4,700,000)
- 47 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
- 48 Housing Program Fund
- 49 Homes for Working Families Purpose

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 2000: For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the 5 state's utilization of federal low income housing tax credits in 6 7 conjunction with the issuance of tax exempt bonds used to finance 8 affordable housing construction (98L200WF) ...... 9 3,000,000 ..... (re. \$3,000,000) 10 For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 11 finance law and subject to the provisions of article XVIII of the 12 private housing finance law for the purpose of maximizing the 13 state's utilization of federal low income housing tax credits in 14 conjunction with the issuance of tax exempt bonds used to finance 15 16 affordable housing construction (98L20007) ...... 17 4,000,000 ..... (re. \$4,000,000) 18 HOUSING ASSISTANCE FUND (CCP) Housing Assistance Fund - 374 20 New Facilities Purpose 21 chapter 261, section 49, of the laws of 1988, as amended by chapter 22 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997: 23 24 The sum of three hundred twenty-six million dollars (\$326,000,000), or 25 so much thereof as may be necessary and available, is hereby appro-26 priated for apportionment from the housing assistance fund created 27 by section 92-q of the state finance law ... (71068807) ...... 28 326,000,000 ..... (re. \$11,333,000) 29 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 30 Housing Program Fund 31 Housing Opportunities for the Elderly Purpose By chapter 55, section 1, of the laws of 2000: 33 For apportionment as follows: For contracts with not-for-profit 34 corporations or municipalities to provide state financial assistance 35 to administer emergency home repairs programs which provide grants 36 and loans in an amount not to exceed \$5,000 per unit for the cost of 37 correcting any condition which poses a threat to the life, health or 38 safety of a low income elderly homeowner. No funds shall be expended 39 from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund 40 41 corporation on behalf of the housing opportunities for the elderly 42 program in such detail as required by the director of the budget 43 (980400H3) ... 400,000 ..... (re. \$400,000) 44 apportionment as follows: For additional contracts not-for-profit corporations or municipalities to provide state 45 financial assistance to administer emergency home repairs programs 46 47 which provide grants and loans in an amount not to exceed \$5,000 per

> unit for the cost of correcting any condition which poses a threat to the life, health, or safety of a low income elderly homeowner

> (98L100H3) ... 2,000,000 ...... (re. \$2,000,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
- 2 Capital Projects Fund
- 3 Administration Purpose
- 4 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
- 13 LOW INCOME HOUSING TRUST FUND (CCP)
- 14 Housing Program Fund

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- 15 New Facilities Purpose
- 16 By chapter 55, section 1, of the laws of 2000:
- 17 For apportionment as follows: For deposit in the housing trust fund 18 account created pursuant to section 59-a of the private housing 19 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 20 21 \$300,000 to offset housing trust fund corporation costs of 22 administering the low income housing trust fund program established 23 by such article. No funds shall be expended from this appropriation 24 until the director of the budget has approved a financial plan 25 submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the 26 27 director of the budget (98010007) ... 25,000,000 ..(re. \$25,000,000)
- 33 By chapter 55, section 1, of the laws of 1999:
- For apportionment as follows: For deposit in the housing trust fund 35 account created pursuant to section 59-a of the private housing 36 finance law for the purposes of carrying out the provisions of arti-37 cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-38 39 tering the low income housing trust fund program established by such 40 article. No funds shall be expended from this appropriation until 41 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust 42 43 fund program in such detail as required by the director of the budg-44 et (98A19907) ... 25,000,000 .......................... (re. \$24,700,000) 45 For apportionment as follows: For deposit of additional funds into the
- 52 4,000,000 ..... (re. \$4,000,000)

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- By chapter 55, section 1, of the laws of 1998: For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-5 cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-6 7 tering the low income housing trust fund program established by such 8 article. No funds shall be expended from this appropriation until 9 the director of the budget has approved a financial plan submitted 10 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-11 et (98A19807) ... 25,000,000 ......................... (re. \$24,700,000) 12 By chapter 55, section 1, of the laws of 1997: 13 For apportionment as follows: For deposit in the housing trust fund 14 account created pursuant to section 59-a of the private housing 15 16 finance law for the purposes of carrying out the provisions of arti-17 cle 18 of the private housing finance law including up to \$300,000 18 to offset housing trust fund corporation costs of administering the 19 low income housing trust fund program established by such article. 20 No funds shall be expended from this appropriation until the direc-21 tor of the budget has approved a financial plan submitted by the 22 housing trust fund corporation on behalf of the housing trust fund 23 program in such detail as required by the budget director (98A19707) 24 ... 25,000,000 ..... (re. \$24,700,000) By chapter 55, section 1, of the laws of 1996, as transferred by chapter 25 26 55, section 1, of the laws of 1997: 27 For deposit in the housing trust fund account created pursuant to 28 section 59-a of the private housing finance law for the purposes of 29 carrying out the provisions of article 18 of the private housing 30 finance law including up to \$375,000 to offset housing trust fund corporation costs of administering the low income housing trust fund 31 32 program established by such article. No funds shall be expended from 33 this appropriation until the director of the budget has approved a 34 financial plan submitted by the housing trust fund corporation on 35 behalf of the housing trust fund program in such detail as required by the budget director (98A19607) ...... 36 37 25,000,000 ..... (re. \$9,225,000) By chapter 54, section 1, of the laws of 1995, as transferred by chapter 38 39 55, section 1, of the laws of 1997: 40 For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of 41 42 carrying out the provisions of article 18 of the private housing 43 finance law including up to \$375,000 to offset housing trust fund corporation costs of administering the low income housing trust fund 45 program established by such article (98A19507) ...... 46 25,000,000 ..... (re. \$8,400,000)
- 47 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 48 Housing Program Fund
- 49 Preservation of Facilities Purpose
- 50 By chapter 55, section 1, of the laws of 1999:
- 51 For services and expenses of a housing project repair fund program 52 pursuant to the provisions of section 60 of the private housing
- finance law.

1 2 3 4 5 6 7 8 9	Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose.  All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:  The sum of \$587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) 587,000 (re. \$89,000)
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1992, as transferred by chapter 55, section 1, of the laws of 1997:  The sum of \$11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A49203) 11,576,000
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:  The sum of \$6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) 6,590,000 (re. \$1,091,000)
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:  The sum of \$35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) 35,260,000 (re. \$5,622,000)
45 46 47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:  The sum of \$29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903)

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- 1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 2 section 3, of the laws of 1992, and as transferred by chapter 55, 3 section 1, of the laws of 1997:
- 10 6,471,000 ..... (re. \$159,000)
- By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
- The sum of fifty-two million two hundred five thousand dollars (\$52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 ... (21A18603) .... 52,205,000 .................. (re. \$185,000)
- 22 NEW FACILITIES (CCP)
- 23 Capital Projects Fund
- 24 New Facilities Purpose
- 25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
- 30 3,700,000 ..... (re. \$1,225,000)
- 31 Federal Capital Projects Fund 291
- 32 The appropriation made by chapter 54, section 1, of the laws of 1991, as 33 amended by chapter 55, section 1, of the laws of 2000, is hereby 34 amended and reappropriated to read:
- 35 For expenditure of funds made available pursuant to the Cranston-Gon-36 zales National Affordable Housing Act (, being P.L. 101-625) for 37 activities authorized pursuant to article 24 of the Private Housing 38 Law. Notwithstanding any other provision of law, 39 [\$14,900,000] \$17,600,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the 40 implementation of article XXIV of the private housing finance law 41 for Federal aid made available under the HOME Investment Partnership 42 43 Program to pay State personal service and fringe benefit costs 44 related to administration of the HOME program. Such funds allocated 45 for administration shall be set aside prior to the distribution of 46 funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,000,000 ...... (re. \$40,687,000) 47
- 48 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
- 49 Housing Program Fund
- 50 Public Housing Purpose

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

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By chapter 55, section 1, of the laws of 2000:
     For apportionment as follows: For services and expenses of a public
       housing modernization program. Of the amount appropriated herein,
       the sum of $400,000 shall be allocated for capital project
5
       activities associated with article XII of the public housing law. No
6
       funds shall be expended from this appropriation until the director
7
       of the budget has approved a financial plan submitted by the housing
8
       trust fund corporation on behalf of the public housing modernization
9
       program in such detail as required by the director of the budget
       (980100PH) ... 12,800,000 ...... (re. $12,800,000)
10
     For apportionment as follows: For additional services and expenses of
11
12
       a public housing modernization program, provided that no funds shall
       be expended from this appropriation in connection with the sale or
13
       transfer of public housing. Of the amount appropriated herein, the
14
15
       sum of $400,000 shall be allocated for capital projects activities
16
       associated with article XII of the public housing law (98L100PH) ...
17
       1,500,000 ...... (re. $1,500,000)
18
   By chapter 55, section 1, of the laws of 1999:
19
     For apportionment as follows: For services and expenses of a public
       housing modernization program. Of the amount appropriated herein,
20
21
       the sum of $400,000 shall be allocated for capital project activ-
22
       ities associated with article XII of the public housing law. No
23
       funds shall be expended from this appropriation until the director
24
       of the budget has approved a financial plan submitted by the housing
       trust fund corporation on behalf of the public housing modernization
25
       program in such detail as required by the director of the budget
26
27
       (980199PH) ... 12,800,000 ...... (re. $12,800,000)
28
     For apportionment as follows: For additional services and expenses of
29
       a public housing modernization program, provided that no funds shall
30
       be expended from this appropriation in connection with the sale of
31
       transfer of public housing. Of the amount appropriated herein, the
32
       sum of $400,000 shall be allocated for capital projects activities
33
       associated with article XII of the public housing law (98L199PH)
34
       1,500,000..... (re. $1,500,000)
   By chapter 55, section 1, of the laws of 1998:
35
36
     For apportionment as follows: For services and expenses of a public
37
       housing modernization program. Of the amount appropriated herein,
38
       the sum of $400,000 shall be allocated for capital project activ-
39
       ities associated with article 12 of the public housing law. No funds
40
       shall be expended from this appropriation until the director of the
41
       budget has approved a financial plan submitted by the housing trust
42
       fund corporation on behalf of the public housing modernization
43
       program in such detail as required by the director of the budget
44
       (980198PH) ... 12,800,000 ...... (re. $12,400,000)
45
   By chapter 55, section 1, of the laws of 1997:
46
     For apportionment as follows: For services and expenses of a public
47
       housing modernization program. No funds shall be expended from this
48
       appropriation until the director of the budget has approved a finan-
49
       cial plan submitted by the housing trust fund corporation on behalf
       of the public housing modernization program in such detail as
50
51
       required by the budget director (980197PH) .....
52
       12,400,000 ..... (re. $12,400,000)
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- By chapter 55, section 1, of the laws of 1996, as transferred by chapter 55, section 1, of the laws of 1997:
- For services and expenses of a public housing modernization program.
- No funds shall be expended from this appropriation until the direc-
- tor of the budget has approved a financial plan submitted by the 5
- housing trust fund corporation on behalf of the public housing 6
- modernization program in such detail as required by the budget 7
- director (980196PH) ... 12,400,000 ...... (re. \$12,400,000) 8
- By chapter 54, section 1, of the laws of 1995, as transferred by chapter 10 55, section 1, of the laws of 1997:
- For services and expenses of a public housing modernization program 11 (980195PH) ... 15,500,000 ........................ (re. \$11,100,000) 12
- 13 STATE HOUSING BOND FUND (CCP)
- State Housing Fund 119
- 15 New Facilities Purpose
- By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
- 17
- 18 Loan contracts for low rent public housing. No funds shall be made
- 19 available until a plan which includes a draft request for proposals
- 20 has been submitted to the chairs of the senate and assembly housing
- committees and approved by the director of the budget. In any event, 21 22 no expenditure shall be made pursuant to this appropriation prior to
- 23 October 1, 1994 (01347607) ...... (re. \$7,294,000)
- 24 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
- 25 section 1, of the laws of 1996, for:
- 26 Loan contracts for public housing (01347407) ...... (re. \$50,000)
- 27 SUPPORTED HOUSING PROGRAM
- Housing Program Fund 376 28
- Homeless Housing Grants Purpose 29
- 30 The appropriation made by chapter 53, section 1, of the laws of 2000 to 31 the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and 32
- 33 amended and reappropriated to read:
- For services and expenses, including the payments on contracts 34 executed prior to April 1, 2000, related to implementing the 35 provisions of the homeless housing and assistance program in 36
- 37 accordance with title 1 of article 2-A of the social services law, 38 including costs incurred through individual or joint contracts with
- any entity where such contract will result in expedited homeless 39
- 40 project development, and including, without deposit to the homeless
- 41 housing and assistance account, payments to any entity for technical
- 42 assistance required to approve contracts. No funds shall be expended
- 43 from this appropriation until the director of the budget has approved a financial plan submitted by the [office of temporary and 44
- disability assistance] division of housing and community renewal on 45
- behalf of the homeless housing assistance program in such detail as 46 47 required by the budget director (270300G5) ... 25,000,000 ......
- 48 ..... (re. \$25,000,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- The appropriation made by chapter 53, section 1, of the laws of 2000 to the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and reappropriated to read:
- For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270800G5) ... 5,000,000 ............... (re. \$5,000,000)
- 8 The appropriation made by chapter 53, section 1, of the laws of 2000 to 9 the Office of Temporary and Disability Assistance is hereby 10 transferred to the Division of Housing and Community Renewal, and 11 reappropriated to read:
- The appropriation made by chapter 53, section 1, of the laws of 1999 to the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and amended and reappropriated to read:
- For services and expenses, including the payments on contracts executed prior to April 1, 1999, related to implementing the 20 21 22 provisions of the homeless housing and assistance program in accord-23 ance with title 1 of article 2-A of the social services law, includ-24 ing costs incurred through individual or joint contracts with any 25 entity where such contract will result in expedited homeless project 26 development, and including, without deposit to the homeless housing 27 and assistance account, payments to any entity for technical assist-28 ance required to approve contracts. No funds shall be expended from 29 this appropriation until the director of the budget has approved a 30 financial plan submitted by the [office of temporary and disability assistance] division of housing and community renewal on behalf of 31 the homeless housing assistance program in such detail as required 32 33 by the budget director (270399G5) ... 25,000,000 ....... 34 ..... (re. \$24,559,000)
- The appropriation made by chapter 53, section 1, of the laws of 1999 to the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and reappropriated to read:

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- For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270899G5) ... 5,000,000 ...... (re. \$5,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 1998 to the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and amended and reappropriated to read:
  - For services and expenses, including the payments on contracts executed prior to April 1, 1998, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assist-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 8 The appropriation made by chapter 53, section 1, of the laws of 1998 to 9 the Office of Temporary and Disability Assistance is hereby 10 transferred to the Division of Housing and Community Renewal, and 11 reappropriated to read:
- For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270898G5) ... 5,000,000 ............... (re. \$5,000,000)
- 15 The appropriation made by chapter 56, section 1, of the laws of 1997 to 16 the Office of Temporary and Disability Assistance is hereby 17 transferred to the Division of Housing and Community Renewal, and 18 amended and reappropriated to read:
- For services and expenses, including the payments on contracts executed prior to April 1, 1997, related to implementing the pro-19 20 21 visions of the homeless housing and assistance program in accord-22 ance with title 1 of article 2-A of the social services law, includ-23 ing costs incurred through individual or joint contracts with any 24 entity where such contract will result in expedited homeless project 25 development, and including, without deposit to the homeless housing 26 and assistance account, payments to any entity for technical assist-27 ance required to approve contracts. No funds shall be expended from 28 this appropriation until the director of the budget has approved a 29 financial plan submitted by the [office of temporary and disability 30 assistance] division of housing and community renewal on behalf of 31 the homeless housing assistance program in such detail as required 32 by the budget director (980397G5) ... 25,000,000 ...... 33 ..... (re. \$24,049,000)
- The appropriation made by chapter 56, section 1, of the laws of 1997 to the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and reappropriated to read:
- For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (980897G5) ... 5,000,000 ............... (re. \$5,000,000)

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- The appropriation made by chapter 53, section 1, of the laws of 1996, as amended and transferred by chapter 56, section 1, of the laws of 1997 to the Office of Temporary and Disability Assistance is hereby transferred to the Division of Housing and Community Renewal, and amended and reappropriated to read:
- For services and expenses, including the payments on contracts executed prior to April 1, 1996, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the [department of family assistance, office of temporary and disability assistance] division of housing

# CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	and community renewal on behalf of the homeless housing assistance
2	program in such detail as required by the budget director (180196G5)
3	25,000,000 (re. \$11,152,000)
4	The appropriation made by chapter 53, section 1, of the laws of 1996, as
5	amended and transferred by chapter 56, section 1, of the laws of
6	1997 to the Office of Temporary and Disability Assistance is hereby
7	transferred to the Division of Housing and Community Renewal, and
8	reappropriated to read:
9	For the development of permanent, emergency and transitional housing
10	for persons with AIDS in accordance with article 2-A of the social
11	services law (180296G5) 5,000,000 (re. \$5,000,000)

# NEW YORK STATE HOUSING FINANCE AGENCY

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2				APPROPRIATIONS	REAPPF	ROPRIATIONS
3	General Fund	d - State and L	ocal	700,000		0
4 5 6	All Funds			700 <b>,</b> 000	=====	0
7		AGENCY BUDGET	SUMMARY OF	NEW APPROPRIAT	IONS	
8 9 10	Fund Type	State Operations	Localitie	Capital s Projects		Total
11 12	GF-St/Local	0	700,	000		700,000
13 14	All Funds	0	700.	000 === ======	0	700,000
15			SCHEDUL	E		
16 17	CAPITAL GRANTS	S PROGRAM				700,000
18 19		d / Aid to Loca tance Account -				
20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	assistance a 44-a of the Notwithstanding this appropriagency for assistance purposed whose projections where lated pursus stabilizations ixty-nine protection and which pursuant to housing fine or assigns payments as eligible prior to disat the level ution.  The moneys had not the troller on man of the 1	poses of the account authori private housing any other priation may be the continual payments to ho ects are local apartment rentuant to the New York state is duly designal and the continuation of the emact of nineter have volunt section 35 and and and and als in effect principles.	zed by seg finance larovision of the used by nce of hor using computed in jurity are not the regency to their successing assistent of the property of the property of the property arily dissipated, shalf of the property of the property arily dissipated, shalf of the property arily dissipated assistent of the property	ction aw. law, the using anies sdic- regu- rent ndred enant -four olved ivate ssors tance those tance stant ssol-  ll be comp- hair- nance	<b>,</b> 000	
48 49 50				erations and ai		700,000

#### DIVISION OF LOTTERY

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other ..... 3 115,418,000 All Funds ..... 5 115,418,000 6 7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS 8 State Aid to Capital Operations Localities Projects 9 Fund Type 10 -----115,418,000 11 SR-Other 0 0 115,418,000 \_\_\_\_\_\_\_ 12 13 All Funds 0 115,418,000 0 115,418,000 14 15 SCHEDULE 17 Special Revenue Funds - Other / State Operations 18 19 State Lottery Fund - 160 20 For services and expenses of the division of 21 the lottery including instant ticket printing providing that moneys hereby appropriated shall be available to the 22 23 division net of refunds, rebates, reim-24 25 bursements and credits. A portion of this 26 appropriation may be used for subal-27 location to the office of the inspector 28 general for services and expenses, includ-29 ing fringe benefits ...... 115,418,000 30 Total new appropriations for state operations and aid to

31 32

#### METROPOLITAN TRANSPORTATION AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
- 2 Capital Projects Fund Transportation 2000 (Bondable)
- 3 Mass Transit Purpose

The appropriation made by chapter 55, section 1, of the laws of 2000: For the costs, pursuant to the provisions of the transportation infrastructure bond act of 2000 and section 1270-e of the public 6 7 authorities law, of capital projects to be reimbursed from bond fund 8 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-9 tation and preservation, including the acquisition of real property 10 and interests therein required or expected to be required in 11 connection therewith, of urban and commuter passenger, freight rail, 12 13 omnibus, mass transit and rapid transit systems, facilities and 14 equipment, including acquisition, which are capital elements set 15 forth in the 2000-2004 capital program plans approved by the 16 metropolitan transportation authority capital program review board. 17 No part of this appropriation shall be made available for the payment 18 of liabilities incurred prior to the approval of the transportation infrastructure bond act of 2000 by the voters at the general 19 election to be held in November of 2000 (030100MT) ... 320,000,000 20 21 is hereby amended by REPEALING the sum of \$320,000,000

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2			Ī	APPROPRIATIONS	REA	PPROPRIATIONS
3 4 5 6 7	Special Reve Special Reve	d - State and Lo enue Funds - Feo enue Funds - Otl rvice Funds	deral ner	127,942,400 18,887,300 82,809,400 1,500,000		0 25,505,500 0 0
8 9	All Funds				===	25,505,500
10		AGENCY BUDGET	SUMMARY OF 1	NEW APPROPRIATI	ONS	
11 12 13	Fund Type	State Operations	Aid to Localities	Capital Projects		Total
14 15 16 17 18	GF-St/Local SR-Federal SR-Other Internal Srv	7,967,300 82,809,400	10,920,00	0 0 0 0	0 0 0	127,942,400 18,887,300 82,809,400 1,500,000
19 20	All Funds	220,219,100	10,920,00		0	231,139,100
21			SCHEDULE			
22 23	ADMINISTRATION	N PROGRAM			· · · · -	33,648,000
24 25		d / State Opera ses Account - 0				
26 27 28		ice		· · · · · · · · · · · · · · · · · · ·		
29 30	Program a	ccount subtotal		32,873,	000	
31 32 33	Miscellaneou	enue Funds - Otl us Special Reve Assets Account				
34 35	Nonpersonal se	ervice		775 <b>,</b>	000	
36 37	Program ad	ccount subtotal		775 <b>,</b>		
38 39	ADMINISTRATIV	E ADJUDICATION 1	PROGRAM		-	33,095,600
40 41 42	Miscellaneou	enue Funds - Otl us Special Reve ive Adjudication	nue Fund - 33			
43 44 45 46	cation of t	and expenses raffic infraction article 2-A of	ons in acco	ord-		
47	Personal serv	ice		17,744,	000	

		1110 2001 02	
1 2 3 4	Nonpersonal service	5,352,000	
5 6	CLEAN AIR PROGRAM		10,476,200
7 8 9	Special Revenue Funds - Other / State Operati Clean Air Fund - 314 Mobile Source Account	ons	
10 11 12	For services and expenses related to developing, implementing and operating the emissions testing program.		
13 14 15 16 17	Personal service	2,036,000 1,893,600	
18 19	COMPULSORY INSURANCE PROGRAM		16,277,600
20 21 22	Special Revenue Funds - Other / State Operati Miscellaneous Special Revenue Fund - 339 Compulsory Insurance Account	ons	
23 24 25 26 27	Personal service		
28 29	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		18,887,300
30 31 32	Special Revenue Funds - Federal / State Opera Federal Operating Grants Fund - 290 Highway Safety Section 157 Account	tions	
33 34	For the grant period October 1, 2000 to September 30, 2001:		
35 36 37 38 39	Maintenance undistributed  For suballocation to other state agencies for services and expenses related to high- way safety programs	1,050,000	
40 41	For the grant period October 1, 2001 to September 30, 2002:		
42 43 44 45 46	Maintenance undistributed  For suballocation to other state agencies  for services and expenses related to high- way safety programs	1,050,000	
47 48	Program account subtotal	2,100,000	

1 2 3	Special Revenue Funds - Federal / Aid to Loca Federal Operating Grants Fund - 290 Highway Safety Section 157 Account	lities
4 5 6 7 8 9	For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:	
10 11 12 13 14 15	For the grant period October 1, 2000 to September 30, 2001	
17 18 19	Special Revenue Funds - Federal / State Opera Federal Operating Grants Fund - 290 Highway Safety Section 402 Account	tions
20 21	For the grant period October 1, 2000 to September 30, 2001:	
22 23 24 25	Personal service	225,000 25,300 68,850 14,500
26 27 28 29 30 31	Maintenance undistributed For suballocation to other state agencies for services and expenses related to high- way safety programs	
32	For the grant period October 1, 2001 to	
34 35 36 37 38	September 30, 2002:  Personal service	225,000 25,300 68,850 14,500
39 40 41 42 43		
44 45	Grant period total	
46 47	Program account subtotal	5,167,300
48 49 50	Special Revenue Funds - Federal / Aid to Loca Federal Operating Grants Fund - 290 Highway Safety Section 402 Account	lities

1 2 3 4 5	For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:		
6 7 8	For the grant period October 1, 2000 to September 30, 2001	3,360,000	
9	September 30, 2002	3,360,000	
10 11 12	Program account subtotal	6,720,000	
13 14 15	Special Revenue Funds - Federal / State Oper- Federal Operating Grants Fund - 290 Highway Safety Section 403 Account	ations	
16 17	For the grant period October 1, 2000 to September 30, 2001:		
18 19 20 21 22	Maintenance undistributed  For suballocation to other state agencies for services and expenses related to high- way safety programs	425 <b>,</b> 000	
23 24	For the grant period October 1, 2001 to September 30, 2002:		
25 26 27 28	Maintenance undistributed For suballocation to other state agencies for services and expenses related to high- way safety programs	275 <b>,</b> 000	
29 30 31	Program account subtotal	700,000	
32 33	OPERATIONS PROGRAM		85,219,400
34 35	General Fund / State Operations State Purposes Account - 003		
36 37 38	Personal service		
39 40	Program account subtotal		
41 42 43	Internal Service Funds / State Operations Miscellaneous Internal Service Fund - 334 Banking Services Account		
44 45 46	For services and expenses in connection with the purchase of banking services	1,500,000	
47 48	Program account subtotal	1,500,000	

1 2	TRANSPORTATION SAFETY PROGRAM		33,535,000
3 4	General Fund / State Operations State Purposes Account - 003		
5 6	Personal service	25,181,000 7,369,000	
7 8 9 10 11 12 13 14 15	Maintenance undistributed Less an amount appropriated as an offset from the special revenue funds - other - miscellaneous special revenue fund tranportation safety account. Notwith- standing any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the department of motor vehicles funded from the state purposes account	(21,200,000)	
17 18 19	Program account subtotal	11,350,000	
20 21 22	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Motorcycle Safety Account	ions	
23 24 25 26 27	For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.		
28	Nonpersonal service	985,000	
29 30 31	Program account subtotal	985,000	
32 33 34	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Transportation Safety Account	ions	
35 36 37 38 39 40 41 42 43 44 45	Amount appropriated as an offset to the general fund - state purposes account within various department of motor vehicles programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval		
46 47 48	Total new appropriations for state operation localities		231,139,100

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

```
1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
     Special Revenue Funds - Federal / State Operations
 3
     Federal Operating Grants Fund - 290
     Highway Safety Section 157 Account
   By chapter 54, section 1, of the laws of 2000:
     For the grant period October 1, 1999 to September 30, 2000:
7
     Maintenance undistributed
     For suballocation to other state agencies for services and expenses
8
       related to highway safety programs ... 1,800,000 .. (re. $1,800,000)
     For the grant period October 1, 2000 to September 30, 2001:
10
11
     Maintenance undistributed
12
     For suballocation to other state agencies for services and expenses
       related to highway safety programs ... 1,000,000 .. (re. $1,000,000)
13
   By chapter 54, section 1, of the laws of 1999:
14
15
     For the grant period October 1, 1998 to September 30, 1999:
16
     Maintenance undistributed
     For suballocation to other state agencies for services and expenses
17
18
       related to highway safety programs ... 1,200,000 .. (re. $1,200,000)
19
     For the grant period October 1, 1999 to September 30, 2000:
20
     Maintenance undistributed
     For suballocation to other state agencies for services and expenses
21
22
       related to highway safety programs ... 1,200,000 .... (re. $939,000)
23
     Special Revenue Funds - Federal / Aid to Localities
24
     Federal Operating Grants Fund - 290
25
     Highway Safety Section 157 Account
26
   By chapter 54, section 1, of the laws of 2000:
     For services and expenses related to local governments' federal high-
27
28
       way safety projects as established by the federal highway safety act
29
       of 1966 and its amendments and funded by the transportation equity
30
       act for the 21st century:
     For the grant period October 1, 1999 to September 30, 2000 ......
31
       1,300,000 ..... (re. $1,300,000)
32
33
     For the grant period October 1, 2000 to September 30, 2001 ......
34
       900,000 ..... (re. $900,000)
   By chapter 54, section 1, of the laws of 1999:
35
36
     For services and expenses related to local governments' federal high-
37
       way safety projects as established by the federal highway safety act
38
       of 1966 and its amendments and funded by the transportation equity
39
       act for the 21st century:
     For the grant period October 1, 1998 to September 30, 1999 ......
40
41
       500,000 ..... (re. $500,000)
     Special Revenue Funds - Federal / State Operations
42
43
     Federal Operating Grants Fund - 290
44
     Highway Safety Section 402 Account
   By chapter 54, section 1, of the laws of 2000:
45
     For the grant period October 1, 1999 to September 30, 2000:
46
47
     Maintenance undistributed
     For suballocation to other state agencies for services and expenses
48
       related to highway safety programs ... 4,000,000 .. (re. $4,000,000)
49
     For the grant period October 1, 2000 to September 30, 2001:
50
51
     Maintenance undistributed
     For suballocation to other state agencies for services and expenses
52
```

related to highway safety programs ... 2,200,000 .. (re. \$2,200,000)

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

```
By chapter 54, section 1, of the laws of 1999:
     For the grant period October 1, 1998 to September 30, 1999:
     Maintenance undistributed
     For suballocation to other state agencies for services and expenses
 5
       related to highway safety programs ... 2,500,000 .. (re. $1,690,000)
     For the grant period October 1, 1999 to September 30, 2000:
7
     Maintenance undistributed
 8
     For suballocation to other state agencies for services and expenses
       related to highway safety programs ... 2,500,000 .. (re. $1,793,000)
 9
10
     Special Revenue Funds - Federal / Aid to Localities
     Federal Operating Grants Fund - 290
11
     Highway Safety Section 402 Account
12
13
   By chapter 54, section 1, of the laws of 2000:
     For services and expenses related to local governments' federal high-
14
15
       way safety projects pursuant to an allocation plan subject to the
16
       approval of the director of the budget:
17
     For the grant period October 1, 1999 to September 30, 2000 ......
18
       7,300,000 ..... (re. $4,400,000)
     For the grant period October 1, 2000 to September 30, 2001 .....
19
20
       3,300,000 ..... (re. $3,300,000)
21
     Special Revenue Funds - Federal / State Operations
22
     Federal Operating Grants Fund - 290
23
     Highway Safety Section 403 Account
24
   By chapter 54, section 1, of the laws of 2000:
25
     For the grant period October 1, 1999 to September 30, 2000:
26
     Maintenance undistributed
27
     For suballocation to other state agencies for services and expenses
       related to highway safety programs ... 125,000 ..... (re. $125,000)
28
29
     For the grant period October 1, 2000 to September 30, 2001:
30
     Maintenance undistributed
31
     For suballocation to other state agencies for services and expenses
32
       related to highway safety programs ... 125,000 ..... (re. $125,000)
   By chapter 54, section 1, of the laws of 1999:
3.3
34
     For the grant period October 1, 1998 to September 30, 1999:
35
     Maintenance undistributed
36
     For suballocation to other state agencies for services and expenses
37
       related to highway safety programs ... 125,000 ..... (re. $125,000)
     For the grant period October 1, 1999 to September 30, 2000:
39
     Maintenance undistributed
40
     For suballocation to other state agencies for services and expenses
41
       related to highway safety programs ... 125,000 ..... (re. $108,500)
42
     Total reappropriations for state operations and aid to
43
       localities .....
                                                             25,505,500
```

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2			AF	PROPRIAT	IONS F	REAPPROPRIATIONS
3 4 5 6	Special Rev	d - State and Lo enue Funds - Oth unds	ner	150	,000	0 0 0
7	All Funds			8,354, ======		0
9		AGENCY BUDGET	SUMMARY OF NE	W APPROPI	RIATION	IS
10 11 12	Fund Type	State Operations	Aid to Localities	Capit Proje	tal ects	Total
13 14 15 16		8,004,000 150,000 200,000	C	) )	C	8,004,000 150,000 200,000
17 18		8,354,000				8,354,000
19			SCHEDULE			
20 21	OLYMPIC FACIL	ITIES OPERATIONS	S PROGRAM			8,354,000
22 23		d / State Operat ses Account - 00				
24 25 26		and expenses reintenance of oly	ympic faciliti	es		
27 28 29		and other costs		.th	,904,00 100,00	
30 31 32	Program a	ccount subtotal		8,	,004,00	00
33 34 35 36	United Sta Training	enue Funds - Oth tes Olympic Co Center Fund - 38 Training Accour	ommittee/Lake 35			.c
37 38 39 40		ndistributed and expenses of count			150,00	
41 42	Program a	ccount subtotal				
43 44		unds / State Ope ts Education Tru		3		
45 46 47 48	operation	and expenses and maintenance	e of olymp	oic	200,00	00

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2	Program fund subtotal	200,000	
	Total new appropriations for state operations localities		

### STATE RACING AND WAGERING BOARD

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

	S	STATE OPERATIONS	S AND AID TO	O LOCALITI	ES 2001	02	
1	For payment a	ccording to the	following	schedule:			
2				APPROPRIA	TIONS	REAPPROPE	RIATIONS
3 4 5		d - State and L enue Funds - Ot					0
6 7	All Funds			14,73	89 <b>,</b> 000	======	0
8		AGENCY BUDGET	SUMMARY OF	NEW APPRO	PRIATIO	NS	
9 10 11	Fund Type	State Operations	Aid to Localitie	s Pro	jects		
12 13 14	GF-St/Local SR-Other	9,427,000 5,312,000		0 0		0 9, 0 5,	427,000 312,000
15 16		14,739,000		0		0 14,	739,000
17			SCHEDUL	E			
18 19	ADMINISTRATIO	N PROGRAM				1,	305,000
20 21		d / State Opera ses Account - 0					
22 23 24		ice ervice			715,0 590,0	00 00 	
25 26	AUDIT AND INV	ESTIGATION PROG	RAM			1,	168,000
27 28		d / State Opera ses Account - O					
29 30 31		ice ervice			1,115,0 53,0		
32 33	REGULATION OF	RACING AND OFF	-TRACK BETT	ING PROGRA	M.	6,	954,000
34 35		d / State Opera ses Account - O					
36 37 38 39	Nonpersonal se For services	iceervice and expenses ivities	of equine	drug	4,444,0 295,0 2,215,0	00	
40 41 42	-	ccount subtotal					
43	REGULATION OF	WAGERING PROGR	AM			5,	312,000

# STATE RACING AND WAGERING BOARD

1 2 3	Special Revenue Funds - Other / State Opera Miscellaneous Special Revenue Fund - 339 Bell Jar Collection Account	tions	
4 5 6 7 8	Personal service	507,000 360,000	
9	Program account subtotal	2,119,000	
11 12 13	Special Revenue Funds - Other / State Opera Miscellaneous Special Revenue Fund - 339 Regulation of Indian Gaming Account	tions	
14 15 16 17 18	Personal service	470,000 609,000	
19 20	Program account subtotal	3,193,000	
21 22 23	Total new appropriations for state operatio localities		14,739,000

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	TOT payment a	ccoraring to the	TOTTOWING SCIR	caurc.		
2			API	PROPRIATIONS	REAE	PPROPRIATIONS
3 4	Special Rev	d - State and L enue Funds - Fe enue Funds - Ot	deral	5,000,000		63,876,000 4,001,000
5 6 7	Capital Pro	jects Funds	ner	0		57,500,000
8 9						125,377,000
10		AGENCY BUDGET	SUMMARY OF NEW	N APPROPRIATI	ONS	
11 12 13	Fund Type	Operations	Aid to Localities	Projects		Total
14 15 16		3,600,000	49,270,000 5,000,000		0 0 0	52,870,000 5,000,000 500,000
17 18 19		4,100,000				
20			SCHEDULE			
21 22	ADMINISTRATIO	N PROGRAM				4,100,000
23 24		d / State Opera ses Account - 0				
25 26 27 28	administrat	ndistributed and expenses ion of the offi and academic re	ce of science	≘,	000	
29 30 31	Program a	ccount subtotal		3,600,	000	
32 33 34	Miscellaneo	enue Funds - Ot us Special Reve chnology and Ac	nue Fund - 339			
35 36 37 38 39	administrat technology	and expenses ion of the offi and academic re	ce of science search	e, 500,		
40 41	Program a	ccount subtotal		500,	000	
42 43	HIGH TECHNOLO	GY PROGRAM				24,770,000
44 45		d / Aid to Loca tance Account -				
46 47 48	following:	and expenses centers for adv atching grants	anced technolo	<b>)</b> -		

1 2 3 4 5	centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of	
7 8 9	science, technology and academic research in such detail as the director of the budget may require	14,000,000
10	Syracuse university sensing, analyzing,	
11 12	interpreting and deciding center - SAID.  No funds shall be expended from this	
13	appropriation until the director of the	
14	budget has approved a spending plan	
15 16	submitted by the office of science, tech- nology and academic research in such	
17	detail as the director of the budget may	
18	require	320,000
19 20	Technology development organization matching grants, to be awarded on a competitive	
21	basis in accordance with the provisions of	
22	section 3102-d of the public authorities	
23 24	law. Notwithstanding any inconsistent provision of law, the director of the	
25	budget may suballocate up to the full	
26	amount of this appropriation to any	
27 28	department, agency or authority. No funds shall be expended from this appropriation	
29	until the director of the budget has	
30	approved a spending plan submitted by the	
31	office of science, technology and academic research in such detail as the director of	
32 33	the budget may require	1,500,000
34	Industrial technology extension service.	_, ,
35	Notwithstanding any inconsistent provision	
36 37	of law, the director of the budget may suballocate up to the full amount of this	
38	appropriation to any department, agency or	
39	authority. No funds shall be expended from	
40 41	this appropriation until the director of the budget has approved a spending plan	
41	submitted by the office of science, tech-	
43	nology and academic research in such	
44	detail as the director of the budget may	1 000 000
45 46	require	1,000,000
47	sisters hospital. No funds shall be	
48	expended from this appropriation until the	
49 50	director of the budget has approved a spending plan submitted by the office of	
51	science, technology and academic research	
52	in such detail as the director of the	
53 54	budget may require	500,000
55	expended from this appropriation until the	
56	director of the budget has approved a	
57 58	spending plan submitted by the office of science, technology and academic research	
59	in such detail as the director of the	
60	budget may require	5,000,000

the national science foundation nation of New York public universities as engineering centers or science and technolo No funds shall be expended appropriation until the direct budget has approved a spe submitted by the office of science nology and academic researe detail as the director of the	or private g research ogy centers. from this tor of the ending plan ence, tech- ch in such	
require	chnology. No this approthe budget submitted by hnology and	
director of the budget may required cornell university/NSF Material Science and Engineering Centers shall be expended from this against until the director of the approved a spending plan submit office of science, technology research in such detail as the	ls Research r. No funds ppropriation budget has tted by the and academic	
the budget may require  University at Buffalo/Roswell properties institute. No funds shall be expected by the budget has approved a specific submitted by the office of some submitted by the office of the submitted submitted by the office of the submitted by the office of the submitted submitted by the office of the submitted submitted submitted by the office of some submitted submit	park cancer xpended from director of ending plan ience, tech-h in such e budget may	
37 RESEARCH DEVELOPMENT PROGRAM	- 	22,500,000
39 General Fund / Aid to Localitie 40 Local Assistance Account - 001		
41 For services and expenses pursua 42 ter 624 of the laws of 1999: 43 Faculty development program 44 Incentive program in accordance 45 following:	7,500,000	
46 For the science and technology 47 program	4,650,000 and to the	
incentive program	development	
53 TRAINING AND BUSINESS ASSISTANCE 54	PROGRAM	7,000,000

<sup>55</sup> General Fund / Aid to Localities 56 Local Assistance Account - 001

1 2	For financial assistance to the New York institute for entrepreneurship	500,000	
3	For services and expenses of state matching	300,000	
4	funds for the federal manufacturing exten-		
5	sion partnership program. Notwithstanding		
6	any inconsistent provision of law, the		
7	director of the budget may suballocate up		
8 9	to the full amount of this appropriation to any department, agency or authority.		
10	No funds shall be expended from this		
11	appropriation until the director of the		
12	budget has approved a spending plan		
13	submitted by the office of science, tech-		
14	nology and academic research in such		
15	detail as the director of the budget may		
16 17	require	1,500,000	
18	Program account subtotal	2,000,000	
19	<del></del>		
20	Special Revenue Funds - Federal / Aid to Loca	alities	
21	opoolal november and reductal , mile of level	X	
	Federal Operating Grants Fund - 290		
22	Federal Operating Grants Fund - 290 Manufacturing Extension Partnership Program A	Account	
22	Manufacturing Extension Partnership Program A	Account	
22	Manufacturing Extension Partnership Program A Maintenance undistributed	Account	
22 23 24	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision	Account	
22 23 24 25	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may	Account	
22 23 24 25 26	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this	Account	
22 23 24 25 26 27	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or		
22 23 24 25 26	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this		
22 23 24 25 26 27 28	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or	5,000,000	
22 23 24 25 26 27 28 29	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority	5,000,000	
22 23 24 25 26 27 28 29 30 31	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority	5,000,000 5,000,000	
22 23 24 25 26 27 28 29 30 31	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority	5,000,000 5,000,000 s and aid to	58 370 000
22 23 24 25 26 27 28 29 30 31	Manufacturing Extension Partnership Program A Maintenance undistributed Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority	5,000,000 5,000,000 s and aid to	58,370,000 =======

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

### 1 HIGH TECHNOLOGY PROGRAM

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2 General Fund / Aid to Localities
3 Local Assistance Account - 001
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By chapter 55, section 1, of the laws of 2000:
5
     For services and expenses related to the following: centers for
6
       advanced technology, for matching grants to designated centers for
7
       advanced technology, pursuant to subdivision 3 of section 3102-b of
8
       the public authorities law. No funds shall be expended from this
9
       appropriation until the director of the budget has approved a
       spending plan submitted by the office of science, technology and
10
       academic research in such detail as the director of the budget may
11
12
       require ... 14,000,000 ......................... (re. $12,000,000)
     SUNY-Binghamton/NSF electronics packaging. No funds shall be expended
13
       from this appropriation until the director of the budget has ap-
14
15
       proved a spending plan submitted by the office of science, tech-
16
       nology and academic research in such detail as the director of the
17
       budget may require ... 250,000 .................. (re. $250,000)
     University of Rochester/NSF electronics imaging. No funds shall be ex-
18
19
       pended from this appropriation until the director of the budget has
       approved a spending plan submitted by the office of science, tech-
20
21
       nology and academic research in such detail as the director of the
22
       budget may require ... 300,000 ...... (re. $300,000)
23
     Syracuse university sensing, analyzing, interpreting and deciding cen-
24
       ter - SAID. No funds shall be expended from this appropriation until
25
       the director of the budget has approved a spending plan submitted by
26
       the office of science, technology and academic research in such
27
       detail as the director of the budget may require ...........
28
       320,000 ..... (re. $320,000)
29
     Technology development organization matching grants, to be awarded on
30
       a competitive basis in accordance with the provisions of section
31
       3102-d of the public authorities law. Notwithstanding any inconsis-
32
       tent provision of law, the director of the budget may suballocate up
33
       to the full amount of this appropriation to any department, agency
34
       or authority. No funds shall be expended from this appropriation
35
       until the director of the budget has approved a spending plan sub-
36
       mitted by the office of science, technology and academic research in
37
       such detail as the director of the budget may require ......
38
       1,000,000 ...... (re. $1,000)
39
     Industrial technology extension service. Notwithstanding any inconsis-
40
       tent provision of law, the director of the budget may suballocate up
       to the full amount of this appropriation to any department, agency
41
42
       or authority. No funds shall be expended from this appropriation
43
       until the director of the budget has approved a spending plan sub-
       mitted by the office of science, technology and academic research in
44
45
       such detail as the director of the budget may require ......
46
       1,000,000 ..... (re. $1,000)
     Buffalo technology transfer center at sisters hospital. No funds shall
47
48
       be expended from this appropriation until the director of the budget
49
       has approved a spending plan submitted by the office of science,
50
       technology and academic research in such detail as the director of
51
       the budget may require ... 500,000 ...... (re. $500,000)
     Focus center - New York. No funds shall be expended from this appro-
52
       priation until the director of the budget has approved a spending
53
54
       plan submitted by the office of science, technology and academic re-
       search in such detail as the director of the budget may require ....
55
56
       5,000,000 ..... (re. $5,000,000)
```

### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

Cornell university/NSF nanobiotechnology. No funds shall be expended

```
from this appropriation until the director of the budget has ap-
       proved a spending plan submitted by the office of science, technol-
       ogy and academic research in such detail as the director of the bud-
5
       get may require ... 300,000 ...... (re. $300,000)
6
     University at Buffalo/Roswell park cancer institute. No funds shall be
7
       expended from this appropriation until the director of the budget
       has approved a spending plan submitted by the office of science,
8
9
       technology and academic research in such detail as the director of
       the budget may require ... 1,000,000 ...... (re. $1,000,000)
10
     For services and expenses of a new Center for Advanced Technology
11
       Feasibility Study ... 250,000 ...... (re. $250,000)
12
     For services and expenses of the Center for Engineering Design and In-
13
       dustrial Innovation at the University at Buffalo ......
14
15
       1,000,000 ..... (re. $1,000,000)
     For services and expenses of the Fuel Cell Institute ......
16
17
       500,000 ...... (re. $500,000)
18
     For services and expenses of the Millennium Technology Research Cen-
19
       ter. Funds herein appropriated may be suballocated, subject to the
20
       approval of the director of the budget, to any state department,
       agency or public benefit corporation ... 500,000 .... (re. $500,000)
21
     For additional services and expenses of the Millennium Technology Re-
22
23
       search Center. Funds herein appropriated may be suballocated, sub-
       ject to the approval of the director of the budget, to any state
24
25
       department, agency or public benefit corporation ......
26
       500,000 ..... (re. $500,000)
     For services and expenses of RIT Center for Integrated Manufacturing
27
28
       Studies Outreach ... 150,000 ................................ (re. $150,000)
29
     For services and expenses of the RPI Semi-conductor Microelectronics
30
      Research and Development Center ... 250,000 ...... (re. $250,000)
     For services and expenses of the Technology Development Organizations.
31
       500,000 ...... (re. $500,000)
32
33
     For services and expenses of Technology Transfer Grants .....
34
       800,000 ...... (re. $800,000)
     For services and expenses or for contracts with universities, col-
35
       leges, municipalities, and/or not-for-profit agencies to be deter-
36
37
       mined pursuant to a plan to be developed by the the director of the
       budget in consultation with the speaker of the assembly. The funds
38
39
       herein appropriated may be suballocated to any department, agency,
40
       or public authority ... 3,000,000 ...... (re. $3,000,000)
41
     For services and expenses, grants in aid, or for contracts with muni-
42
       cipalities and/or not-for-profit agencies for biomedical research
43
       programs designed to attract and/or retain federal research grants
       pursuant to a plan to be developed by the director of the budget in
44
45
       consultation with the temporary president of the senate .....
46
       4,500,000 ..... (re. $4,500,000)
47
   By chapter 55, section 1, of the laws of 1999 as transferred by chapter
       55, section 1, of the laws of 2000:
48
49
     For services and expenses of the RPI Semiconductor Microelectronics
50
      Research and Development ... 250,000 ...... (re. $250,000)
51
     For services and expenses of the Emerging Industries Alliance ......
       600,000 ...... (re. $1,000)
52
     For services and expenses of the Syracuse University sensing, analyz-
53
      ing, interpreting and deciding center - SAID ...... (re. $1,000)
54
55
56
     For services and expenses of the RIT Center for Integrated Manufactur-
       ing Studies Outreach ... 300,000 ...... (re. $170,000)
57
     For services and expenses of NYSERNet 2000 - expanding high-speed
58
       Internet connection to SUNY Binghamton ... 125,000 .... (re. $1,000)
59
```

### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

```
For services and expenses of NYSERNet 2000 - expanding high-speed
2
      Internet connection to SUNY Stony Brook ... 100,000 ... (re. $1,000)
     For services and expenses of NYSERNet 2000 - expanding high-speed
       Internet connection to Clarkson University ......
 5
       170,000 ...... (re. $170,000)
     For services and expenses of the University at Buffalo/Roswell Park
 6
7
       Cancer Institute ... 1,000,000 ...... (re. $1,000)
     For services and expenses of RPI Semiconductor Microelectronics
8
 9
       Research ... 250,000 ...... (re. $125,000)
   By chapter 55, section 1, of the laws of 1999 as transferred and amended
10
       by chapter 55, section 1, of the laws of 2000:
11
     For services and expenses related to the following: centers for
12
       advanced technology, for matching grants to designated centers for
13
14
       advanced technology, pursuant to subdivision 3 of section 3102-b of
15
       the public authorities law. No funds shall be expended from this
16
       appropriation until the director of the budget has approved a spend-
17
       ing plan submitted by the office of science, technology and academic
18
       research in such detail as the director of the budget may require...
19
       13,000,000 ..... (re. $1,000)
     SUNY-Binghamton/NSF electronics packaging. No funds shall be expended
20
21
       from this appropriation until the director of the budget has
22
       approved a spending plan submitted by the office of science, tech-
23
       nology and academic research in such detail as the director of the
24
       budget may require ... 250,000 ....... (re. $1,000)
25
     University of Rochester/NSF electronics imaging. No funds shall be
26
       expended from this appropriation until the director of the budget
27
       has approved a spending plan submitted by the office of science,
28
       technology and academic research in such detail as the director of
29
       the budget may require ... 300,000 ...... (re. $1,000)
30
     Syracuse University sensing, analyzing, interpreting and deciding cen-
       ter - SAID. No funds shall be expended from this appropriation until
31
32
       the director of the budget has approved a spending plan submitted by
       the office of science, technology and academic research in such
33
34
       detail as the director of the budget may require ............
35
       320,000 ..... (re. $1,000)
36
     Hudson Valley info-mall. No funds shall be expended from this appro-
       priation until the director of the budget has approved a spending
37
38
       plan submitted by the office of science, technology and academic re-
       search in such detail as the director of the budget may require ....
39
40
       125,000 ...... (re. $125,000)
41
     Technology development organization matching grants, to be awarded on
42
       a competitive basis in accordance with the provisions of section
43
       3102-d of the public authorities law. Notwithstanding any incon-
44
       sistent provision of law, the director of the budget may suballocate
45
       up to the full amount of this appropriation to any department, agen-
       cy or authority. No funds shall be expended from this appropriation
46
47
       until the director of the budget has approved a spending plan sub-
       mitted by the office of science, technology and academic research in
48
49
       such detail as the director of the budget may require ......
50
       51
     Industrial technology extension service. Notwithstanding any incon-
       sistent provision of law, the director of the budget may suballocate
52
53
       up to the full amount of this appropriation to any department, agen-
54
       cy or authority. No funds shall be expended from this appropriation
55
       until the director of the budget has approved a spending plan sub-
       mitted by the office of science, technology and academic research in
56
57
       such detail as the director of the budget may require ......
58
       1,000,000 ..... (re. $1,000)
```

### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

Buffalo technology transfer center at sisters hospital. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of 5 the budget may require ... 500,000 ...... (re. \$500,000) Focus center - New York. No funds shall be expended from this appro-6 7 priation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic 8 research in such detail as the director of the budget may require... 9 10 5,000,000 ..... (re. \$3,500,000) RESEARCH DEVELOPMENT PROGRAM 11 General Fund / Aid to Localities 12 13 Local Assistance Account - 001 By chapter 55, section 1, of the laws of 2000: 14 15 For services and expenses pursuant to chapter 624 of the laws of 1999: 16 Faculty development program ... 7,500,000 ...... (re. \$7,500,000) 17 Incentive program in accordance with the following: 18 For the science and technology law center program ........... 19 350,000 ...... (re. \$350,000) 20 For additional expenses related to the incentive program ...... 4,650,000 ..... (re. \$4,650,000) 21 22 Centers for advanced technology development fund ...... 23 10,000,000 ..... (re. \$10,000,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 24 25 section 1, of the laws of 2000: 26 For services and expenses pursuant to chapter 624 of the laws of 1999: Incentive program ... 5,000,000 ..... (re. \$1,000) 27 TRAINING AND BUSINESS ASSISTANCE PROGRAM 28 29 General Fund / Aid to Localities 30 Local Assistance Account - 001 By chapter 55, section 1, of the laws of 2000: 31 32 For services and expenses of state matching funds for the federal 33 manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballo-34 35 cate up to the full amount of this appropriation to any department, 36 agency or authority. No funds shall be expended from this appropri-37 ation until the director of the budget has approved a spending plan 38 submitted by the office of science, technology and academic research 39 in such detail as the director of the budget may require ....... 40 1,500,000 ...... (re. \$1,000,000) The appropriation made by chapter 55, section 1, of the laws of 2000, is 41 42 hereby amended and reappropriated to read: 43 For financial assistance to the New York institute for entrepreneur-44 ship [program - small business development centers] ...... 45 250,000 ...... (re. \$200,000) For financial assistance to the New York institute for entrepreneur-46 47 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 48 section 3, of the laws of 1999: 49

For services and expenses of higher education initiatives to be deter-

mined pursuant to a plan to be developed by the director of the

50

# STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 2 3	budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority 3,500,000 (re. \$3,500,000)
4 5 6 7 8 9 10 11	The appropriation made by chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999, is hereby amended and reappropriated to read:  For financial assistance to the New York institute for entrepreneurship [program - small business development centers]
12 13 14	Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290 Manufacturing Extension Partnership Program Account
15 16 17 18 19	By chapter 55, section 1, of the laws of 2000:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
16 17 18	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	RESEARCH FACILITIES (CCP)
2	Capital Projects Fund
3	Biomedical Research Facilities Purpose
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2000:  For the purpose of biomedical research facilities, including the reconstruction and expansion by the state university construction fund of an academic incubator facility for use as a pharmaceutical technology/manufacturing building under section 372-a of the education law 10,000,000
LO	Rehabilitation of Research Facilities Purpose
11 12 13 14 15	By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:  Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR)
L7	Research Facilities Purpose
18 19 20 21	By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:  Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2			А	PPROPRIATIONS	REA	PPROPRIATIONS
3 4 5 6 7	Special Reve Special Reve	d - State and Lo enue Funds - Feo enue Funds - Oth rvice Funds	deral	303,710,000 572,000 40,061,000 68,886,000		0 0 0 0
8 9	All Funds			413,229,000		0
10		AGENCY BUDGET	SUMMARY OF N	EW APPROPRIAT	IONS	
11 12 13	Fund Type	State Operations	Aid to Localities	Capital Projects		Total
14 15 16 17 18		302,960,000 572,000 40,061,000 68,886,000		0 0 0 	0	303,710,000 572,000 40,061,000 68,886,000
19 20	All Funds	412,479,000 ==================================	750 <b>,</b> 00		0 === =	413,229,000
21			SCHEDULE			
22 23	ADMINISTRATION	N PROGRAM				6,359,000
24 25		d / State Operat ses Account - 00				
26 27 28		ice		· · · · · · · · · · · · · · · · · · ·	,000 ,000	
29 30	Program a	ccount subtotal		5,609	<b>,</b> 000	
31 32		d / Aid to Local tance Account -				
33 34 35		and expenses Suffolk counties	-	nce	,000	
36 37 38	Program a	ccount subtotal			,000	
39 40	AUDIT PROGRAM					109,603,000
41 42		d / State Operat ses Account - 00				
43 44 45		ice ervice			,000	

1 2	BANKING SERVICES	68,886,000
3 4 5	Internal Service Funds / State Operations Miscellaneous Internal Service Fund - 334 Banking Services Account	
6 7 8	For services and expenses in connection with the purchase of banking services 68,886,000	
9 10	COUNSEL PROGRAM	5,184,000
11 12	General Fund / State Operations State Purposes Account - 003	
13 14 15	Personal service       5,056,000         Nonpersonal service       128,000	
16 17	OFFICE OF CONCILIATION AND MEDIATION PROGRAM	2,326,000
18 19	General Fund / State Operations State Purposes Account - 003	
20 21 22	Personal service	
23 24	REVENUE AND INFORMATION MANAGEMENT PROGRAM	122,312,000
	REVENUE AND INFORMATION MANAGEMENT PROGRAM  General Fund / State Operations State Purposes Account - 003	122,312,000
24 25	- General Fund / State Operations	122,312,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	General Fund / State Operations State Purposes Account - 003  Personal service	122,312,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	General Fund / State Operations State Purposes Account - 003  Personal service	122,312,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	General Fund / State Operations State Purposes Account - 003  Personal service	122,312,000

1 2 3 4 5 6 7	Personal service	17,680,000 9,140,000 5,332,000 755,000 32,907,000	
8	REVENUE SUPPORT PROGRAM		32,811,000
10 11	General Fund / State Operations State Purposes Account - 003		
12 13 14	Personal service		
15 16	TAX COMPLIANCE PROGRAM		38,006,000
17 18	General Fund / State Operations State Purposes Account - 003		
19 20 21	Personal service	31,340,000 1,666,000	
22 23	Program account subtotal		
24 25	Special Revenue Funds - Other / State Operat. Miscellaneous Special Revenue Fund - 339	ions	
26	Tax Revenue Arrearage Account		
27 28 29 30 31 32 33	For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis		
27 28 29 30 31 32	For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a		
27 28 29 30 31 32 33 34	For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis	5,000,000	13,408,000
27 28 29 30 31 32 33 34 35	For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis	5,000,000	13,408,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis  Program account subtotal  TAX ENFORCEMENT PROGRAM	5,000,000	13,408,000
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services, a portion of which may be used to reimburse contractors on a net basis  Program account subtotal  TAX ENFORCEMENT PROGRAM  General Fund / State Operations State Purposes Account - 003  Personal service	5,000,000 	13,408,000

1 2 3 4 5	Maintenance undistributed  For moneys to the department of taxation and finance for federal equitable sharing agreement to be used for law enforcement purposes	00
6 7 8	Program account subtotal 500,0	
9 10 11	Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Motor Fuel Tax Compliance Account	
12 13 14 15	Maintenance undistributed For services and expenses associated with a joint federal/state motor fuel tax project 72,0	00 
16 17	Program account subtotal 72,0	0 0 - <b>-</b>
18 19 20	TAX POLICY AND ANALYSIS PROGRAM	2,230,000
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	State Purposes Account - 003  Personal service	
25 26 27 28	TAXPAYER SERVICES PROGRAM	9,950,000
29 30 31	Personal service	
32 33	TREASURY MANAGEMENT PROGRAM	2,154,000
34 35 36	Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 Investment Services Account	
37 38 39 40 41	For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.	
42 43 44 45 46	Personal service	00 00
47 48 49	Total new appropriations for state operations and aid localities	

### DIVISION OF TAX APPEALS

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For payment according to the following schedule:					
2			API	PROPRIATIONS	REAP	PROPRIATIONS
3	General Fun	d - State and L	ocal	3,454,000		0
5 6	All Funds			3,454,000		0
7		AGENCY BUDGET	SUMMARY OF NEW	W APPROPRIATI	ONS	
8 9	Fund Type	State Operations	Aid to Localities			Total
10 11 12	GF-St/Local	3,454,000	0		0	3,454,000
12 13 14		3,454,000				
15			SCHEDULE			
16 17	ADMINISTRATIO	N PROGRAM			···	3,454,000
18 19	General Fund / State Operations State Purposes Account - 003					
20 21 22		ice ervice				
23 24		ppropriations f				3,454,000

# THRUWAY AUTHORITY

# CAPITAL PROJECTS 2001-02

1				APPI	ROPRIATIONS	REAPPROPRIATIONS
2	Capital Pro	ojects Funds			2,000,000	2,450,000
3 4 5	All Fund:	5		====	2,000,000	2,450,000
6		AGENCY BUDGET	SUMMARY OF	NEW	APPROPRIATIO	ONS
7 8 9	Fund Type	State Operations	Aid to Localities	S	Capital Projects	Total
10 11	Cap Proj	0		0	2,000,00	2,000,000
12 13	All Funds	0		0	2,000,00	2,000,000

# THRUWAY AUTHORITY

# CAPITAL PROJECTS 2001-02

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	New York State Canal System Development Fund 2,000,000
6 7	All Funds
8	New York State Canal System Development Fund - 075
9 10	CANAL DEVELOPMENT PROGRAM (CCP)
11	Canals and Waterways Purpose
12 13 14 15 16 17	For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law (55010116)

### THRUWAY AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	CANAL DEVELOPMENT PROGRAM (CCP)
2	New York State Canal System Development Fund - 075
3	Canals and Waterways Purpose
4 5 6 7 8	By chapter 55, section 1, of the laws of 2000:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law (55010016) 2,000,000
9 10 11 12	By chapter 55, section 1, of the laws of 1999:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law (55019916)  2,000,000

### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

municipality in accordance with paragraphs

(a) and (b) herein shall be adjusted so that such amounts will not be less than

51

Ι	For payment a	ccording to the	e following	sche	dule:	
2				APP	ROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	Special Rev Special Rev Capital Pro Internal Se	d - State and L enue Funds - Fe enue Funds - Ot jects Funds rvice Funds unds	deral	1, 3,	185,345,000 41,239,000 611,181,000 770,825,000 4,555,000 50,000,000	7,086,300 78,701,000 264,358,000 8,412,009,000 0 81,652,000
9 10 11	All Funds				663,145,000	8,843,806,300 =======
12		AGENCY BUDGET	SUMMARY OF	NEW	APPROPRIATIO	ONS
13 14 15	Fund Type	State Operations	Aid to Localitie	S	Capital Projects	Total
16 17 18 19 20 21 22	GF-St/Local SR-Federal SR-Other Cap Proj Internal Srv Fiduciary	9,143,000 36,539,000 0 4,555,000	185,345,	000	53,637,00 3,770,825,00	0 185,345,000 0 41,239,000 00 1,611,181,000 00 3,770,825,000 0 4,555,000 50,000,000
23 24	All Funds	50,237,000				00 5,663,145,000
25 26 27	CONSOLIDATED	LOCAL HIGHWAY A	SCHEDUL SSISTANCE P		AM	23,888,000
28 29		· ·				
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	General Fund / Aid to Localities Local Assistance Account - 001  Notwithstanding any inconsistent provisions of section 10-c of the highway law, for distribution and payment to municipalities for the construction, operation and/or maintenance of highways, bridges and highway-railroad crossings that are not on the state highway system.  Notwithstanding any inconsistent provisions of law, for the purpose of computing al- locations to municipalities, the amount distributed pursuant to subdivision 3 of section 10-c of the highway law shall be deemed to be \$30,812,000 and distributed according to the following process: (a) First, in accordance with paragraph (a) of subdivision 3 of section 10-c of the highway law. (b) Second, in accordance with paragraph (b) of subdivision 3 of section 10-c of the highway law. (c) Third, the amounts distributed to each					

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

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21.250 percent of the "funding level" as
 defined in subdivision 5 of section 10-c
 of the highway law for each such munici-
 pality. In order to achieve the objectives
 of this paragraph, to the extent neces-
 sary, the amounts in excess of 21.250
 percent of the funding levels to be
 distributed to each municipality under
 paragraphs (a) and (b) hereof shall be
 reduced in equal proportion.
(d) Notwithstanding subdivision 5 of section
 10-c of the highway law, for amounts to be
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distributed in excess of the funding level as defined in subdivision 5 of section 10-c of the highway law, municipalities shall not be required to use at least 75 percent for the construction, reconstruction or improvement of local highways, bridges and/or highway-railroad crossings where the service life of the project is at least 10 years.

21 22 Notwithstanding any inconsistent provisions 23 of law, for the purpose of computing allocations to municipalities, amounts dis-24 25 tributed for the construction, operation 26 and/or maintenance of highways, bridges, and highway-railroad crossings that are not on the state highway system, in accor-27 28 29 dance with the per centums established in 30 subdivision 5 of section 232 of the trans-31 portation law, and with paragraphs (c) and (e) of subdivision 4 of section 10-c of 32 33 the highway law shall be deemed to be 34 \$27,985,000. Notwithstanding subdivision 5 35 of section 10-c of the highway law, for 36 amounts to be distributed pursuant to this 37 appropriation in excess of the funding level as defined in subdivision 5 of sec-38 39 tion 10-c of the highway law, munici-40 palities shall not be required to use at 41 least 75 percent for the construction,

project is at least 10 years. 46 No payments shall be made to counties or the city of New York from this appropriation. To the extent that the total of remaining payment allocations calculated herein varies from \$23,888,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$23,888,000 .....

reconstruction or improvement of local

highways, bridges and/or highway-railroad crossings where the service life of the

23,888,000

55 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ...... 386,000,000 56

Special Revenue Funds - Other / Aid to Localities Dedicated Mass Transportation Trust Fund - 073

```
To the metropolitan transportation authority
     for deposit in the metropolitan transpor-
     tation authority dedicated tax fund for
     the expenses of the New York city transit
     authority, the Manhattan and Bronx surface
     transit operating authority, and the
     Staten Island rapid transit operating
7
     authority, the Long Island rail road
 8
     company and the Metro-North commuter rail-
10
    road company which includes the New York
     state portion of the Harlem, Hudson, Port
11
     Jervis, Pascack, and the New Haven commu-
12
     ter railroad service regardless of whether
13
     the services are provided directly or
14
     pursuant to joint service agreements.
15
16 No expenditure shall be made hereunder until
    a certificate of approval has been issued
17
18
     by the director of the budget and a copy
19
     of such certificate filed with the state
20
     comptroller, the chairperson of the senate
21
     finance committee and the chairperson of
22
     the assembly ways and means committee.
23 Moneys appropriated herein may be made
    available at such times and upon such
     conditions as may be deemed appropriate by
26
     the commissioner of transportation and the
27
     director of the budget in accordance with
28
     the following:
29 To the metropolitan transportation authority
30
    for the operating expenses of the New York
31
     city transit authority, the Manhattan and
    Bronx surface transit operating authority,
32
33
    and the Staten Island rapid transit oper-
34
     ating authority .....
                                                328,100,000
35 To the metropolitan transportation authority
36
    for the operating expenses of the Long
37
     Island rail road company and the Metro-
    North commuter railroad company which
38
    include operating expenses for the New
39
40
    York state portion of Harlem, Hudson, Port
    Jervis, Pascack, and New Haven commuter
41
42
    railroad services regardless of whether
43
    such services are provided directly or
     pursuant to joint service agreements .....
44
45
46 INTERCITY RAIL PASSENGER SERVICE PROGRAM .....
47
48
     General Fund / Aid to Localities
49
    Local Assistance Account - 001
50 For payment to the department of transporta-
    tion for contractual agreements entered
51
     into with AMTRAK for rail passenger ser-
52
53
     vice pursuant to section 403-b of the fed-
54
     eral rail passenger service act of 1970 .. 1,141,000
55
```

1 2	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM	13,483,000
3	Special Revenue Funds - Federal / Aid to Localities Federal Operating Grants Fund - 290	
5 6 7 8 9 10 11	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:	
13 14	For the grant period October 1, 1999 to September 30, 2000:	
15 16 17 18 19	Federal highway administration local plan- ning program	
20 21	MASS TRANSPORTATION ASSISTANCE PROGRAM	45,000,000
22 23	General Fund / Aid to Localities Local Assistance Account - 001	
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program.  No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times as deemed appropriate by the commissioner of transportation and the director of the budget 45,000,000	
39 40	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM	932,016,000
41 42 43	Special Revenue Funds - Other / Aid to Localities Mass Transportation Operating Assistance Fund - 313 Metropolitan Mass Transportation Operating Assistance Acco	ount
44 45 46 47 48 49 50	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.	

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	To the metropolitan transportation authority	
2	for the operating expenses of the New York	
3	city transit authority, the Manhattan and	
4	Bronx surface transit operating authority,	
5	and the Staten Island rapid transit oper-	
6	ating authority	525,437,000
7	To the metropolitan transportation authority	
8	for the operating expenses of the Long	
9	Island rail road company and the Metro-	
10	North commuter railroad company which	
11	includes the New York state portion of	
12	Harlem, Hudson, Port Jervis, Pascack, and	
13	the New Haven commuter railroad services	
14	regardless of whether the services are	
15	provided directly or pursuant to joint	
16	service agreements	249,377,000
17	To Rockland county for a trans-Hudson bus	
18	service to be provided pursuant to a	
19	contract between Rockland county and	
20	Metro-North commuter railroad	3,000,000
21	To the city of New York for the operating	
22	expenses of the Staten Island ferry	
23	notwithstanding any other provisions of	
24	law	12,061,000
25	To the county of Westchester for the operat-	
26	ing expenses thereof incurred for public	
27	transportation services, provided within	
28	the county directly or under contract	17,800,000
29	To the county of Nassau or its sub-grantees	
30	for the operating expenses thereof in-	
31	curred for public transportation services.	16,502,000
32	To the county of Suffolk for operating ex-	
33	penses thereof incurred for public trans-	
34	portation services, provided within the	
35	county directly or under contract	6,031,000
36	To the city of New York for the operating	
37	expenses thereof incurred for public	
38	transportation services, provided within	41 457 000
39	the city directly or under contract	41,457,000
40	To all other public transportation systems	
41 42	serving primarily within the metropolitan commuter transportation district, as	
43	defined in section 1262 of the public	
44	authorities law, eligible to receive oper-	
45	ating assistance under the provisions of	
46	section 18-b of the transportation law for	
47	the operating expenses thereof in accord-	
48	ance with a service and usage formula to	
49	be established by the commissioner of	
50	transportation with the approval of the	
51	director of the budget	12,594,000
52	For supplemental transportation operating	12,031,000
53	assistance to public transportation	
54	systems eligible to receive assistance	
55	from this account, to the extent available	
56	and necessary for costs incurred in state	
57	fiscal year 2001-02, in an amount to be	
58	determined by the commissioner of trans-	
59	portation subject to the approval of the	
60	director of the budget. Amounts herein may	
61	be made available for incentive payments	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.  Program account subtotal	
16 17 18	Special Revenue Funds - Other / Aid to Loca Mass Transportation Operating Assistance Fu Public Transportation Systems Operating Ass	nd - 313
19 20 21 22 23 24 25 26	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation	
27 28 29 30	authority for the operating expenses thereof	6,125,000
31 32 33	thereof	5,174,000
34 35 36	expenses thereof	5,311,000
37 38 39 40 41 42 43 44 45 46 47	of	12,399,000
48 49 50 51 52 53 54 55 56 57 58 59	tor of the budget	12,348,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14	achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.  Program account subtotal		
15 16	MASS TRANSPORTATION OPERATING ASSISTANCE PROGR	AM	224,005,000
17	MASS TRANSPORTATION OPERATING	ASSISTANCE	
18 19	General Fund / Aid to Localities Local Assistance Account - 001		
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that \$10,000,000 may be paid to the metropolitan transportation authority on or after April 1, 2002 but not later than May 10, 2002	12,277,000	
44 45 46	pursuant to joint service agreements  To the Capital District transportation authority for the operating expenses ther-	20,516,000	
47 48 49	eof  To the Central New York regional transportation authority for the operating expenses	1,334,000	
50 51 52	thereof  To the Rochester-Genesee regional transportation authority for the operating	1,867,000	
53 54 55	expenses thereof	2,557,000	
56	eof	2,854,000	

1 2 3	To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law	2,125,000
4 5 6 7	To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under	2,123,000
8 9 10	contract	2,241,000
11 12 13 14	curred for public transportation services.  To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within	2,077,000
15 16 17 18	the county directly or under contract  To the city of New York for the operating expenses thereof incurred for public transportation services, provided within	759,000
19 20 21 22 23 24 25 26 27 28	the city directly or under contract  To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the	5,219,000
29 30 31 32 33 34 35 36 37 38	approval of the director of the budget  To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the	1,585,000
39 40	approval of the director of the budget	
41 42	Program account subtotal	58,016,000
43 44 45	Special Revenue Funds - Other / Aid to Local Mass Transportation Operating Assistance Fundercopolitan Mass Transportation Operating	ınd - 313
46 47 48 49 50 51 52 53 54 55 56 57	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority	146,395,000
59	for the operating expenses of the Long	

1 2 3 4 5 6 7 8	Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements	8,736,000
9 10 11 12 13	To the city of New York for the operating expenses of the Staten Island ferry  To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within	904,000
14 15 16 17	the county directly or under contract  To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation	954,000
18 19 20 21	services	884,000
22 23 24 25	county directly or under contract  To the city of New York for the operating expenses thereof incurred for public transportation services, provided within	323,000
26 27 28 29 30 31 32 33 34 35 36 37	the city directly or under contract  To eligible public transportation systems serving primarily within the metropolitan transportation commuter district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the	2,222,000
38 39	director of the budget	675 <b>,</b> 000
40 41	Program account subtotal	161,093,000
42 43 44	Special Revenue Funds - Other / Aid to Loca Mass Transportation Operating Assistance Fu Public Transportation Systems Operating Ass	nd - 313
45 46 47 48 49 50 51 52	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses ther-	
53 54 55	<pre>eof To the Central New York regional transporta- tion authority for the operating expenses</pre>	583,000
56 57 58	thereof	796,000
59	expenses thereof	1,114,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	To the Niagara Frontier transportation authority for the operating expenses thereof		
18 19	MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM		3,000,000
20 21	General Fund / Aid to Localities Local Assistance Account - 001		
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of operating expenses for public transportation systems serving primarily outside the metropolitan transportation commuter district.  To the Capital District transportation authority for the operating expenses thereof	407,000 1,189,000 393,000 75,000	
48 49 50 51	lished by the commissioner of transportation with the approval of the director of the budget	936,000	
52 53	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGR.	AM	91,300,000

<sup>54</sup> General Fund / Aid to Localities 55 Local Assistance Account - 001

1 2 3 4 5 6 7	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.	
8 9 10	To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of	
11 12 13 14	law	416,000
15 16 17	the county directly or under contract  To the county of Nassau or its sub-grantees for the operating expenses thereof in-	1,979,000
18 19 20 21	curred for public transportation services.  To the county of Suffolk for the operating expenses thereof incurred for public transportation services, provided within	13,665,000
22 23 24 25	the county directly or under contract  To the city of New York for the operating expenses thereof incurred for public transportation services, provided within	3,159,000
26 27 28 29 30 31 32 33 34	the city directly or under contract  To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord-	8,563,000
35 36 37	ance with a service and usage formula to be established by the commissioner of transportation with the approval of the	7 460 000
38 39 40	director of the budget	7,469,000
41 42 43	of  To the Central New York regional transportation authority for the operating expenses	5,865,000
44 45 46	thereof  To the Rochester-Genesee regional transportation authority for the operating	4,207,000
47 48 49	expenses thereof	1,200,000
50 51 52 53 54 55 56 57	of  To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established	3,181,000

1 2 3 4 5 6	by the commissioner of transportation with the approval of the director of the budget	54,300,000 ities	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget		
25 26	Program account subtotal	37,000,000	
27 28	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION	PROGRAM	30,351,000
	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION  Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Acc	 rations	30,351,000
28 29 30	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290	 rations	30,351,000
28 29 30 31 32 33	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Acc	 rations count	30,351,000
28 29 30 31 32 33	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Acc For the grant period October 1, 1999 to September 30, 2000:	1,060,000	30,351,000
28 29 30 31 32 33 34 35 36	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Acc For the grant period October 1, 1999 to September 30, 2000:  Maintenance undistributed	1,060,000 1,060,000	30,351,000
28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Acc  For the grant period October 1, 1999 to September 30, 2000:  Maintenance undistributed	1,060,000 1,060,000	30,351,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Federal / State Oper Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Acc  For the grant period October 1, 1999 to September 30, 2000:  Maintenance undistributed	1,060,000 	30,351,000

1 2 3	Special Revenue Funds - Federal / Aid to Lo Federal Operating Grants Fund - 290 FTA Program Management Account	ocalities
4 5	For the grant period October 1, 1999 to September 30, 2000:	
6 7	Maintenance undistributed	5,900,000
8 9	Program account subtotal	5,900,000
10 11 12	Special Revenue Funds - Federal / State Ope Federal Operating Grants Fund - 290 Motor Carrier Safety Account	erations
13 14	For the grant period October 1, 1999 to September 30, 2000:	
15 16 17 18 19	Personal service	845,000
20	Program account subtotal	4,566,000
22 23 24	Special Revenue Funds - Other / State Opera Mass Transportation Operating Assistance Fu Metropolitan Mass Transportation Operating	ınd - 313
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.	
47 48 49 50	Personal service	384,000
51 52	Program account subtotal	

1 2 3	Special Revenue Funds - Other / State Operation Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assista	- 313
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.	
26 27 28 29	Personal service	1,217,000 447,000 414,000
30 31	Program account subtotal	2,078,000
32 33 34	Special Revenue Funds - Other / State Operation Clean Air Fund - 314 Mobile Source Account	ns
35 36 37 38 39 40	For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2000, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.	
41 42 43	Personal service	329,000 165,000 119,000
44 45 46	Program account subtotal	
47 48 49	Special Revenue Funds - Other / State Operation Miscellaneous Special Revenue Fund - 339 Rail Safety Inspection Account	ns
50 51	Personal service	389,000 55,000

1	Fringe benefits	140,000	
2			
4	Program account subtotal	384,000	
5 6 7	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Transportation Aviation Account	ions	
8 9	For payment of expenses related to operation of Stewart and Republic airports.		
10 11 12 13	Personal service	98,000 2,446,000 35,000	
14 15	Program account subtotal		
16 17 18	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Transportation Regulation Account	ions	
19 20 21 22 23	Personal service	779,000 1,237,000	
24 25	Program account subtotal		
26 27	OPERATIONS PROGRAM		25,786,000
28 29 30	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 DOT-Accident Damage Recovery Account	cions	
31 32	Personal service	496,000 179,000	
33 34 35 36	Maintenance undistributed For all services and expenses, including indirect costs, related to repair of damages to state highways caused by acci-		
37 38	dents	5,121,000	
39 40	Program account subtotal	5,796,000	
41 42 43	Special Revenue Funds - Other / State Operat Miscellaneous Special Revenue Fund - 339 Transportation Surplus Property Account	ions	
44 45 46	Maintenance undistributed For services and expenses of the department of transportation	15,435,000	
47 48 49	Program account subtotal	15,435,000	
10			

1 2 3	Internal Service Funds / State Operations Miscellaneous Internal Service Fund - 334 Transportation Centralized Services Account		
4 5 6 7	For all services and expenses related to furnishing or providing centralized reprographic services to or for state and local entities including public authorities.		
8 9 10 11 12	Personal service	1,970,000 552,000	
13 14	Program account subtotal	4,555,000	
15 16	RURAL AND SMALL URBAN TRANSIT AID PROGRAM		12,713,000
17 18 19	Special Revenue Funds - Federal / Aid to Loca Federal Operating Grants Fund - 290 Rural and Small Urban Transit Aid Account	alities	
20 21 22 23 24 25 26 27 28 29 30	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:		
31 32 33	For the grant period October 1, 1999 to September 30, 2000	12,713,000	
34 35 36	Total new appropriations for state operations localities		1,788,683,000

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

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INTERCITY RAIL PASSENGER SERVICE PROGRAM
     General Fund / Aid to Localities
3
     Local Assistance Account - 001
   By chapter 55, section 1, of the laws of 2000:
5
     For services and expenses:
6
     Or for contracts with municipalities and/or private not-for-profit
7
       agencies for the Seaway Trail ... 250,000 ...... (re. $250,000)
     For services and expenses for the State University of New York at
8
       Stonybrook waste management institute to conduct a transportation
       infrastructure ash utilization study. Up to 5 percent of this appro-
10
       priation may be used for the administration of this study ......
11
12
       195,500 ..... (re. $195,500)
13
     For the design and construction of a pedestrian crosswalk over route
       252 in the town of Henrietta ... 175,000 ..... (re. $175,000)
14
15
     For services and expenses or for contracts with municipalities and/or
16
       not-for-profit agencies to be determined pursuant to a plan to be
       developed by the director of the budget in consultation with the
17
       speaker of the assembly ... 375,000 ...... (re. $375,000)
18
19
     To Rockland county for a trans-Hudson bus service to be provided pur-
20
       suant to a contract between Rockland county and Metro-North commuter
21
       railroad ... 180,500 ...... (re. $180,500)
     Notwithstanding any inconsistent provision of law, for services and
22
23
       expenses related to the establishment and implementation of a rail-
       road authority created pursuant to a chapter of the laws of 2000
24
25
       within Chautauqua, Cattarauqus, Alleghany and Steuben counties .....
26
       100,000 ...... (re. $100,000)
27
     For the provision of technical assistance as part of the New York
28
       Statewide Opportunities for Airport Revitalization ("NY SOARS")
29
       program, including but not limited to air services studies, market
30
       analysis, the preparation of applications and the coordination and
31
       facilitation of public-private partnerships and the pledge of com-
32
       munity and/or local industry funding, to airports and communities
33
       where improved commercial air service is essential for the economic
34
       development of the community or communities and such commercial ser-
35
       vices are characterized by unreasonably high air fares and/or insuf-
36
       ficient service for the application to and the participation in the
37
       federal low fare demonstration program established pursuant to Sec-
38
       tion 203 of Public Law 106-181 ... 1,000,000 ..... (re. $1,000,000)
39
     For payment to the department of transportation for contractual agree-
40
       ments entered into with AMTRAK for rail passenger service pursuant
41
       to section 403-b of the federal rail passenger service act of 1970..
42
       820,000 ...... (re. $820,000)
   By chapter 55, section 1, of the laws of 1999:
43
     For payment to the department of transportation for contractual agree-
44
45
       ments entered into with AMTRAK for rail passenger service pursuant
       to section 403-b of the federal rail passenger service act of 1970
46
47
       ... 820,000 ...... (re. $820,000)
48
     For services and expenses:
49
     For services and expenses related to a feasibility study to locate and
50
       design an intermodal (rail-to-truck) facility on Long Island,
       including but not limited to property located on the site of the
51
       former Pilgrim State Hospital ... 500,000 ...... (re. $500,000)
52
53
     For services and expenses for a rail clearance study to fully examine
54
       existing rail height clearance issues in the downstate region. The
55
       study should identify rail height or clearance restrictions and the
56
       estimated costs to eliminate such clearance restrictions .......
```

300,000 ...... (re. \$300,000)

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

```
Related to the design and construction of two pedestrian bridges along
      Hempstead Turnpike ... 1,000,000 ...... (re. $1,000,000)
     For the Town of Brookhaven ... 491,000 ...... (re. $491,000)
     For the Town of Carmel Hamlet Revitalization Program ......
 5
       490,300 ..... (re. $490,300)
     Related to the reconstruction of South Washington St. in East Roches-
 6
       ter (State Highway 153) ... 275,000 ...... (re. $275,000)
 7
   LOCAL RAIL FREIGHT ASSISTANCE
 9
     General Fund / Aid to Localities
     Local Assistance Account - 001
10
   By chapter 53, section 1, of the laws of 1984:
11
     For the costs, to the extent necessary, of operating assistance
12
      payments or capital reconstruction or rehabilitation of rail freight
13
14
       facilities pursuant to section 14-d of the transportation law .....
15
       3,675,000 ...... (re. $64,000)
   By chapter 53, section 1, of the laws of 1983:
16
17
     For the costs, to the extent necessary, of operating assistance
18
      payments or capital reconstruction or rehabilitation of rail freight
       facilities pursuant to section 14-d of the transportation law .....
19
20
       3,675,000 ...... (re. $50,000)
   LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
22
     Special Revenue Funds - Federal / Aid to Localities
23
     Federal Operating Grants Fund - 290
24
   By chapter 55, section 1, of the laws of 2000:
     For continuing comprehensive transportation planning and coordinated
25
26
       support of transit studies undertaken as part of the unified work
      programs of participating local planning or municipal agencies pur-
27
28
       suant to grant agreements approved by the federal transit adminis-
29
       tration or the federal highway administration:
     For the grant period October 1, 1999 to September 30, 2000:
30
     Federal highway administration local planning program ......
31
32
      7,106,000 ...... (re. $7,090,000)
     Federal transit administration local planning program ......
33
34
       2,717,000 ..... (re. $2,714,000)
   By chapter 55, section 1, of the laws of 1999:
     For continuing comprehensive transportation planning and coordinated
37
       support of transit studies undertaken as part of the unified work
      programs of participating local planning or municipal agencies pur-
38
       suant to grant agreements approved by the federal transit admin-
39
       istration or the federal highway administration:
40
     For the grant period October 1, 1998 to September 30, 1999:
41
42
     Federal highway administration local planning program ......
43
       7,106,000 ...... (re. $5,394,000)
     Federal transit administration local planning program ......
44
45
       2,717,000 ..... (re. $1,335,000)
   By chapter 55, section 1, of the laws of 1998:
46
     For continuing comprehensive transportation planning and coordinated
47
48
       support of transit studies undertaken as part of the unified work
      programs of participating local planning or municipal agencies
49
      pursuant to grant agreements approved by the federal transit admin-
50
       istration or the federal highway administration:
51
```

For the grant period October 1, 1997 to September 30, 1998:

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

```
Federal highway administration local planning program ......
2
       7,106,000 ...... (re. $4,036,000)
     Federal transit administration local planning program .......
       2,717,000 ...... (re. $1,810,000)
   By chapter 55, section 1, of the laws of 1997:
     For continuing comprehensive transportation planning and coordinated
6
7
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
8
       pursuant to grant agreements approved by the federal transit admin-
9
10
       istration or the federal highway administration:
     For the grant period October 1, 1996 to September 30, 1997:
11
     Federal highway administration local planning program ......
12
13
       7,106,000 ..... (re. $1,224,000)
14
     Federal transit administration local planning program ......
15
       2,717,000 ...... (re. $34,000)
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
17
     Special Revenue Funds - Other / Aid to Localities
18
     Mass Transportation Operating Assistance Fund - 313
19
     Metropolitan Mass Transportation Operating Assistance Account
20
   By chapter 55, section 1, of the laws of 2000:
21
     For supplemental transportation operating assistance to public trans-
22
       portation systems eligible to receive assistance from this account,
23
       to the extent available and necessary for costs incurred in state
24
       fiscal year 2000-01, in an amount to be determined by the commis-
25
       sioner of transportation subject to the approval of the director of
26
       the budget. Amounts herein may be made available for incentive pay-
27
       ments to public transportation systems which achieve service or
28
       financial benchmarks specified in an annual incentive plan to be
29
       submitted by the commissioner of transportation and approved by the
       director of the budget. Notwithstanding any provisions of section
30
       18-b of the transportation law or any other law, moneys appropriated
31
32
       herein may be made available at such times and upon such conditions
33
       as may be deemed appropriate by the commissioner of transportation
34
       and the director of the budget ... 4,400,000 ..... (re. $4,400,000)
35
     Notwithstanding any other provision of law, for contractual services
36
       for the purpose of auditing and examining the accounts, books, re-
37
       cords, documents and papers of transportation operators receiving
38
       mass transportation operating assistance payments serving primarily
39
       within the metropolitan commuter transportation district when the
40
       commissioner of transportation deems such audits necessary. Such
41
       contracts may also include, but not be limited to recommendations to
42
       achieve economies and efficiencies in the state transportation oper-
43
       ating assistance program ... 100,000 ...... (re. $100,000)
   By chapter 55, section 1, of the laws of 1999:
44
45
     To the metropolitan transportation authority for the operating ex-
46
       penses of the New York city transit authority, the Manhattan and
47
       Bronx surface transit operating authority, and the Staten Island
       rapid transit operating authority, in accordance with a payment
48
       schedule to be approved by the director of the budget and the chair-
49
       man of the metropolitan transportation authority ......
50
       96,000,000 ..... (re. $64,000,000)
51
52
     To the metropolitan transportation authority for the operating ex-
       penses of the Long Island rail road company and the Metro-North
53
54
       commuter railroad company which includes the New York state portion
55
       of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter
```

railroad services regardless of whether the services are provided

#### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

```
directly or pursuant to joint service agreements, in accordance with
1
2
       a payment schedule to be approved by the director of the budget and
3
       the chairman of the metropolitan transportation authority ......
4
       36,882,000 ...... (re. $24,588,000)
     Notwithstanding any inconsistent provision of law, to the city of New
5
6
       York for the operating and capital expenses of the Staten Island
7
       ferry, in accordance with a payment schedule to be established by
8
       the commissioner of transportation and approved by the director of
9
       the budget ... 1,853,000 ...... (re. $1,236,000)
     Notwithstanding any inconsistent provision of law, to the county of
10
       Westchester for the operating and capital expenses thereof incurred
11
12
       for public transportation services, provided within the county di-
13
       rectly or under contract, in accordance with a payment schedule to
       be established by the commissioner of transportation and approved by
14
15
       the director of the budget ... 2,680,000 ...... (re. $1,787,000)
     Notwithstanding any inconsistent provision of law, to the county of
16
17
       Nassau or its sub-grantees for the operating and capital expenses
18
       thereof incurred for public transportation services, in accordance
19
       with a payment schedule to be established by the commissioner of
       transportation and approved by the director of the budget ......
20
21
       2,485,000 ..... (re. $1,657,000)
22
     Notwithstanding any inconsistent provision of law, to the county of
23
       Suffolk for the operating and capital expenses thereof incurred for
24
       public transportation services, provided within the county directly
25
       or under contract, in accordance with a payment schedule to be es-
26
       tablished by the commissioner of transportation and approved by the
       director of the budget ... 908,000 ...... (re. $606,000)
27
28
     Notwithstanding any inconsistent provision of law, to all other public
29
       transportation systems serving primarily within the metropolitan
30
       commuter transportation district, as defined in section 1262 of the
31
       public authorities law, eligible to receive operating assistance un-
32
       der the provisions of section 18-b of the transportation law for the
33
       operating and capital expenses thereof in accordance with a service
34
       and usage formula to be established by the commissioner of trans-
35
       portation with the approval of the director of the budget, and in
       accordance with a payment schedule to be established by the com-
36
37
       missioner of transportation and approved by the director of the bud-
38
       get ... 8,138,000 ...... (re. $5,426,000)
39
     Notwithstanding any other provision of law, for contractual services
       for the purpose of auditing and examining the accounts, books,
40
41
       records, documents and papers of transportation operators receiving
42
       mass transportation operating assistance payments serving primarily
43
       within the metropolitan commuter transportation district when the
44
       commissioner of transportation deems such audits necessary. Such
45
       contracts may also include, but not be limited to recommendations to
       achieve economies and efficiencies in the state transportation oper-
46
47
       ating assistance program ... 100,000 ...... (re. $100,000)
```

By chapter 55, section 1, of the laws of 1998:

48 49

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Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ....................... (re. \$19,000)

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

- 11 Special Revenue Funds Other / Aid to Localities
- 12 Mass Transportation Operating Assistance Fund 313
- 13 Public Transportation Systems Operating Assistance Account
- 14 By chapter 55, section 1, of the laws of 2000:
- 15 For supplemental transportation operating assistance to public trans-16 portation systems eliqible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state fiscal year 2000-01, in an amount to be determined by the commis-18 19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive pay-21 ments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the 24 director of the budget. Notwithstanding any provisions of section 25 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 26 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget ... 2,000,000 ..... (re. \$2,000,000) 29 Notwithstanding any other provision of law, for contractual services 30 for the purpose of auditing and examining the accounts, books, re-31 cords, documents and papers of transportation operators receiving 32 mass transportation operating assistance payments serving primarily 33 outside of the metropolitan commuter transportation district when 34 the commissioner of transportation deems such audits necessary. Such 35 contracts may also include, but not be limited to recommendations to 36 achieve economies and efficiencies in the state transportation oper-
- 38 By chapter 55, section 1, of the laws of 1999:

37

39 Notwithstanding any other provision of law, for contractual services 40 for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving 41 42 mass transportation operating assistance payments serving primarily 43 outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such 45 contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation oper-46 47 ating assistance program ... 50,000 ...... (re. \$47,000)

ating assistance program ... 50,000 ...... (re. \$50,000)

- 48 MASS TRANSPORTATION OPERATING ASSISTANCE
- 49 Special Revenue Funds Other / Aid to Localities
- 50 Mass Transportation Operating Assistance Fund 313
- 51 Metropolitan Mass Transportation Operating Assistance Account
- 52 By chapter 53, section 1, of the laws of 1994:
- Notwithstanding any provision of law, for special mobility improvement
- 54 projects related to transit enhancements within the metropolitan

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 commuter transportation district as defined in section 1262 of the public authorities law.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 1,000,000 ........................ (re. \$185,000)

12 By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:

Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the traffic project, improvements to air quality, reductions in congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program.

Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget ... 400,000 ... (re. \$98,000)

- 48 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
- 49 Special Revenue Funds Federal / State Operations
- 50 Federal Operating Grants Fund 290

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- 51 DOT Rural Transit Assistance Account
- 52 By chapter 55, section 1, of the laws of 1998:
- For the grant period October 1, 1997 to September 30, 1998: ... ....
- 54 245,000 ...... (re. \$237,000)

```
By chapter 55, section 1, of the laws of 1997:
     For the grant period October 1, 1996 to September 30, 1997: ...
       121,000 ...... (re. $96,000)
     Special Revenue Funds - Federal / State Operations
     Federal Operating Grants Fund - 290
     Federal Aviation Administration Planning Account
   By chapter 55, section 1, of the laws of 2000:
     For the grant period October 1, 1999 to September 30, 2000:
     Maintenance undistributed ... 623,000 ................. (re. $623,000)
   By chapter 55, section 1, of the laws of 1999:
10
     For the grant period October 1, 1998 to September 30, 1999:
11
     Maintenance undistributed ... 309,000 ..... (re. $284,000)
12
13
   By chapter 55, section 1, of the laws of 1998:
     For the grant period October 1, 1997 to September 30, 1998: ...
15
       300,000 ..... (re. $295,000)
   By chapter 55, section 1, of the laws of 1997:
     For the grant period October 1, 1996 to September 30, 1997: ...
17
18
       300,000 ..... (re. $121,000)
     Special Revenue Funds - Federal / State Operations
19
     Federal Operating Grants Fund - 290
20
21
     FTA Program Management Account
   By chapter 55, section 1, of the laws of 2000:
22
     For the grant period October 1, 1999 to September 30, 2000: ...
23
24
       2,380,000 ..... (re. $193,000)
   By chapter 55, section 1, of the laws of 1999:
25
26
    For the grant period October 1, 1998 to September 30, 1999: ...
      2,264,000 ..... (re. $245,000)
27
     Special Revenue Funds - Federal / Aid to Localities
28
     Federal Operating Grants Fund - 290
29
30
     FTA Program Management Account
   By chapter 55, section 1, of the laws of 2000:
     For the grant period October 1, 1999 to September 30, 2000:
33
      Maintenance undistributed ... 5,900,000 ...... (re. $5,900,000)
   By chapter 55, section 1, of the laws of 1999:
    For the grant period October 1, 1998 to September 30, 1999:
     Maintenance undistributed ... 5,900,000 ...... (re. $5,804,000)
36
     Special Revenue Funds - Federal / State Operations
37
38
     Federal Operating Grants Fund - 290
39
    Motor Carrier Safety Account
40 By chapter 55, section 1, of the laws of 2000:
     For the grant period October 1, 1999 to September 30, 2000: ...
41
       4,061,000 ..... (re. $3,549,000)
42
43 By chapter 55, section 1, of the laws of 1999:
     For the grant period October 1, 1998 to September 30, 1999: ...
44
       3,561,000 ..... (re. $1,575,000)
45
```

```
By chapter 55, section 1, of the laws of 1998:
     For the grant period October 1, 1997 to September 30, 1998: ...
       3,561,000 ..... (re. $1,430,000)
   By chapter 55, section 1, of the laws of 1997:
     For the grant period October 1, 1996 to September 30, 1997: ...
       1,989,000 ...... (re. $235,000)
 6
     Special Revenue Funds - Federal / State Operations
     Federal Operating Grants Fund - 290
 8
     Urban Mass Transportation Act FTA Section 5310 Administration Account
   By chapter 55, section 1, of the laws of 1998:
10
     For the grant period October 1, 1997 to September 30, 1998: ...
11
12
       5,200,000 ..... (re. $1,551,000)
13
     Special Revenue Funds - Federal / State Operations
14
     Federal Operating Grants Fund - 290
15
     Urban Mass Transportation Act Section 18 Account
   By chapter 55, section 1, of the laws of 1998:
     For the grant period October 1, 1997 to September 30, 1998: ...
17
18
       836,000 ...... (re. $203,000)
   By chapter 55, section 1, of the laws of 1997:
    For the grant period October 1, 1996 to September 30, 1997: ...
21
      836,000 ..... (re. $311,000)
22
     Special Revenue Funds - Federal / State Operations
23
     Federal Operating Grants Fund - 290
24
     Urban Mass Transportation Act Section 26A2A-Administration Account
   By chapter 55, section 1, of the laws of 1998:
25
26
    For the grant period October 1, 1997 to September 30, 1998: ...
      1,381,000 ...... (re. $1,381,000)
27
   By chapter 55, section 1, of the laws of 1997:
28
     For the grant period October 1, 1996 to September 30, 1997: ...
29
30
      1,381,000 ..... (re. $440,000)
     Special Revenue Funds - Other / State Operations
31
32
     Mass Transportation Operating Assistance Fund - 313
33
     Metropolitan Mass Transportation Operating Assistance Account
34 By chapter 50, section 1, of the laws of 1995:
     For services and expenses related to the administration of the mass
       transportation operating assistance program including
36
37
       inspections primarily within the metropolitan commuter transporta-
38
       tion district in accordance with the following sub-schedule
39
       . . . . . . . . .
                                sub-schedule
40
41
     Contractual services ... 715,000 ...... (re. $122,000)
     Special Revenue Funds - Other / State Operations
42
43
     Clean Air Fund - 314
```

- 44 Mobile Source Account

```
By chapter 55, section 1, of the laws of 1999:
    For the expenses of the department of transportation, including lia-
       bilities incurred prior to April 1, 1999, relating to the imple-
       mentation and administration of the heavy duty vehicle emissions
       inspection program ... 998,000 ..... (re. $182,000)
 6 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
7
     Special Revenue Funds - Federal / Aid to Localities
     Federal Operating Grants Fund - 290
8
 9
     Rural and Small Urban Transit Aid Account
   By chapter 55, section 1, of the laws of 2000:
10
     For public mass transportation operating assistance and capital pro-
11
12
       jects and transit related technical support services or special
       studies undertaken by participating localities or by the department
13
14
       of transportation on behalf of localities through contractual
15
       arrangements with private carriers, private nonprofit corporations
16
       or consultants, pursuant to a program approved by the federal gov-
17
       ernment:
     For the grant period October 1, 1999 to September 30, 2000 ......
18
19
       11,845,000 ..... (re. $11,845,000)
20
   By chapter 55, section 1, of the laws of 1999:
    For public mass transportation operating assistance and capital pro-
21
22
       jects and transit related technical support services or special
       studies undertaken by participating localities or by the department
23
24
       of transportation on behalf of localities through contractual
25
       arrangements with private carriers, private nonprofit corporations
26
       or consultants, pursuant to a program approved by the federal gov-
27
      ernment:
    For the grant period October 1, 1998 to September 30, 1999 .....
28
29
       10,280,000 ...... (re. $9,891,000)
  By chapter 55, section 1, of the laws of 1998:
30
     For public mass transportation operating assistance and capital
31
32
       projects and transit related technical support services or special
33
       studies undertaken by participating localities or by the department
34
       of transportation on behalf of localities through contractual
35
       arrangements with private carriers, private nonprofit corporations
36
       or consultants, pursuant to a program approved by the federal
37
      government:
     For the grant period October 1, 1997 to September 30, 1998 ......
39
       8,200,000 ..... (re. $5,693,000)
   By chapter 55, section 1, of the laws of 1997:
40
     For public mass transportation operating assistance and capital
41
       projects and transit related technical support services or special
42
       studies undertaken by participating localities or by the department
43
44
       of transportation on behalf of localities through contractual
45
       arrangements with private carriers, private nonprofit corporations
46
      or consultants, pursuant to a program approved by the federal
47
      government.
     For the grant period October 1, 1996 to September 30, 1997 .....
48
49
       11,900,000 ..... (re. $3,162,000)
50
     Total reappropriations for state operations and aid to
       51
52
```

2	General Fund / Aid to Localities Community Projects Fund - 007 Account GG
5	By chapter 55, section 1, of the laws of 1997: For Binghamton Regional Airport terminal renovation

1 2	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the
3	following:
4 5 6 7 8 9	Dedicated Highway and Bridge Trust Fund
10 11	All Funds
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14	Dedicated Highway and Bridge Trust Fund - 072
15	Aviation Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.  The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114)
44	project schedule
45 46 47 48	ESTIMATED ESTIMATED ESTIMATED PROJECT FEDERAL LOCAL STATE PROGRAM CATEGORY COST SHARE SHARE SHARE
48 49 50 51 52	(thousands of dollars) Airport Improvement Program 123,980 111,582 6,199 6,199 State-Owned Airports 11,370 10,233 1,137 Surface Transportation Act
53	Projects 5,010 4,008 501 501

1			4 465		1.00
2		630	1,467		163
3 4					
5					=======
9	,				
6	ENGINEERING SERVICES PROGRAM (CCP)	. <b></b> .		64	7,506,000
7					
8	Engineering Services Fund - 380				
0					
9	Preparation of Plans Purpose				
10	For engineering services, including	ner-			
11					
12					
13					
14	1 1				
15					
16					
17	management and supervision; and app	orais-			
18	, , , , , , , , , , , , , , , , , , , ,				
19	impact statements for transport	tation			
20					
21					
22					
23					
24			570,947	,000	
25					
26 27					
28	± , , , , , , , , , , , , , , , , , , ,				
29				000	
30			50,042	.,000	
31	·				
32	_ · · · · · · · · · · · · · · · · · · ·				
33					
34			15,695	5,000	
35					
36		39			
37	Tri-State Regional Planning Account				
0.0					
38	Preparation of Plans Purpose				
39	For the continuing comprehensive tran	2222			
40					
41					
42					
43					
44					
45	J J II				
46					
47			10,822	2,000	

```
1
                              SCHEDULE
   Personal service ...... 5,156,000
  6
                                            10,822,000
7
                                         ==========
   FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .................. 1,490,500,000
9
  Federal Capital Projects Fund - 291
10
  Federal Aid Highways Purpose
11
12
    For the federal share of state transporta-
13
      tion projects including but not limited
14
      to construction, reconstruction, recon-
15
      ditioning and preservation, the acquisi-
16
      tion of property, operating costs as
      provided for in the Transportation Equi-
17
      ty Act for the 21st Century and any
18
19
      successive legislation, payment of
20
      reimbursements to the engineering serv-
      ices fund of the department of trans-
21
22
      portation, including but not limited to
23
      fringe benefits, and the contract
24
      services provided by private firms;
25
      personal services, nonpersonal services,
26
      for activities including but not limited
27
      to the preparation of designs, plans,
28
      specifications and estimates; construc-
29
      tion management and supervision; and
30
      appraisals, surveys, testing, and envi-
31
      ronmental impact statements for trans-
32
      portation projects, the payment of
33
      liabilities incurred prior to April 1,
34
      2001 and any other such purposes as
35
      specified in section 89-b of the state
      finance law as amended (17030120) ..... 1,490,500,000
36
37
  38
   Dedicated Highway and Bridge Trust Fund - 072
39
40
   Highway Maintenance Facilities Purpose
41
    For the preparation of designs, plans,
42
      specifications and estimates, for the
43
      acquisition, alterations, and rehabili-
44
      tation of existing facilities, for the
45
      acquisition of land and construction of
      new facilities for highway maintenance
46
47
      purposes, and for the contract engineer-
48
      ing services provided by private firms,
      including the payment of liabilities
49
      incurred prior to April 1, 2001
50
51
      (17250113) ...... 10,700,000
```

#### CAPITAL PROJECTS 2001-02

```
1 Equipment Management Facilities Purpose
     For the purchase of transportation related
2
 3
       equipment, including the cost of all
       vehicles under 8,500 pounds, and includ-
       ing the payment of liabilities incurred
 5
       prior to April 1, 2001 (17260118) ...... 18,100,000
 6
7 Preparation of Plans Purpose
8
     For payment to the design and construction
       management account of the centralized
9
       services fund of the New York state
10
       office of general services for the
11
12
       purpose of preparation and review of
13
       plans, specifications, estimates,
14
       services, construction management and
15
       supervision, inspection, studies,
16
       appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2001 (17D10130) ...... 2,200,000
17
18
19
21
22 Special Revenue Funds - Other
23 Dedicated Mass Transportation Trust Fund - 073
24
   Omnibus and Transit Purpose
25
     For state aid to municipal corporations
26
       for the preparation of designs, plans,
27
       specifications and estimates, for the
28
       acquisition, construction, recon-
29
       struction, and improvement of mass
30
       transportation capital projects includ-
31
       ing the acquisition of real property,
32
       for other mass transportation projects
33
       including local transportation planning
34
       studies and liabilities incurred prior
35
       to April 1, 2001, in accordance with the
36
       project schedule shown below. Notwith-
37
       standing any inconsistent provisions of
38
       law, the state share of such projects
39
       shall be 50 percent of the non-federal
       share, but in no event shall the state
40
       share exceed 10 percent of
41
                                       project
42
       costs.
43
     The items shown in the project schedule
       below shall be for projects with a
44
45
       common purpose and may be interchanged
46
       without limitation subject to the
47
       approval of the director of the budget.
       Prior to requesting approval of a
48
       certificate of approval of availability
49
50
       for the moneys hereby appropriated, the
       commissioner of transportation shall certify that each omnibus project
51
52
53
       progressed under the program listed in
```

the schedule below has received federal

1 2 3	approval. Such certificate shathe federally authorized level cial assistance (17170129)	of fi	nan-	,815,000	
4	project s	schedu	le		
5 6 7 8		TOTAL COST	ESTIMATED FEDERAL SHARE	STATE SHARE	LOCAL
9 10 11 12 13 14 15	New York Urbanized Area 5 (New York City, Rockland, Putnam, Westchester, Nassau, Suffolk Counties, City of Long Beach, Town of Hunting- ton)				
16 17 18	Buffalo Urbanized Area	14 <b>,</b> 817	11,853	1,482	1,482
19 20 21	Rochester Urbanized Area (Rochester-Genesee Regional Transportation Authority)	8,993	7,195	899	899
22 23 24 25 26	Syracuse Urbanized Area  (Central New York Regional Transportation Authority, Onondaga County) Albany-Schenectady-Troy Urban-	5 <b>,</b> 789	4,631	579	579
27 28 29 30	ized Area	8,039	6,431	804	804
31 32 33 34 35 36 37 38 39 40 41	Small Urbanized Areas (Broome, Chemung, Oneida, Orange, Dutchess, Tompkins Counties, City of Newburgh, City of Poughkeepsie, City of Glens Falls, City of Rome, City of Ithaca, Utica Transit Authority) Statewide -To fund state share of the Federal Congestion Mitiga-	8,830	7,064	883	883
42	tion and Air Quality Fund 1 -To fund state share of the	12 <b>,</b> 500	10,000	1,250	1,250
44 45	federal Section 5311 programTo fund state share of the	5,201	4,161	520	520
46 47	federal Section 5309 program 3	35 <b>,</b> 762			3,576
48 49	Total of schedule 15		126 <b>,</b> 519		
50 51	MASS TRANSPORTATION AND RAIL FREIGH	HT (CC	P)		37,000,000
52	Dedicated Highway and Bridge Trust	Fund	_ 072		

<sup>52</sup> Dedicated Highway and Bridge Trust Fund - 072

<sup>53</sup> Rail Service Preservation Purpose

1 2 3 4 5 6 7 8 9 10 11	For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150141)
13	Dedicated Mass Transportation Trust Fund - 073
14	Non-MTA Capital Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129)
42	to receive operating assistance under the provisions of section 18-b of the
43 44 45	transportation law in accordance with the schedule below (17020129) 15,000,000
46	Schedule
47 48 49 50 51 52 53 54 55	To the Capital District transportation authority for the operating expenses thereof

# CAPITAL PROJECTS 2001-02

1 2 3 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 1 2 3 1 4 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof
47 48 49	Total of schedule
50 51	NEW YORK STATE AGENCY FUND (CCP)
52 53	Fiduciary Funds / Capital Projects Highway Costs Improvement Accounts - 169

54 Non-Federal Aided Highway Purpose

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54 55

#### DEPARTMENT OF TRANSPORTATION

107

#### CAPITAL PROJECTS 2001-02

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For that portion of liabilities incurred
2
       by the department of transportation on
       behalf of entities other than state
       departments or agencies pursuant to the
 5
       highway law or transportation law
       (17500122) ..... 50,000,000
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,594,641,000
8
   Dedicated Highway and Bridge Trust Fund - 072
   Non-Federal Aided Highway Purpose
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11
     For the payment of the costs, including
       the payment of liabilities incurred
12
       prior to April 1, 2001, of state high-
13
14
       ways, parkways, bridges, the New York
15
       State Thruway, Indian reservation roads,
16
       and facilities for which the responsi-
       bility is vested with the state depart-
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18
       ment of transportation including work
19
       appurtenant and ancillary thereto and
20
       the payment of reimbursements to the
21
       engineering services fund for the cost
22
       of administrative
                           services of the
23
       department of transportation and the
24
       cost of services provided by private
25
       firms, including but not limited to the
26
       preparation of designs, plans, specifi-
27
       cations and estimates; construction
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       management and supervision;
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       appraisals, surveys, testing and envi-
30
       ronmental impact statements for trans-
31
       portation projects. Project costs funded
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       from this appropriation may include but
33
       shall not be limited to construction,
34
       reconstruction, reconditioning and pres-
35
       ervation, and the acquisition of proper-
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37
     With the approval of the director of the
38
       budget, the commissioner of transporta-
39
       tion is authorized to enter into agree-
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       ments with any municipality to finance
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       local bridge projects through state
       non-federally aided highway funds appro-
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43
       priated herein when the use of federal
       aid funds for such local bridge projects
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45
       would not be cost effective and the
46
       federal aid and state matching funds
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       saved as a result of the use of non-fed-
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       eral aid funds for local bridge projects
49
       are made available for bridge projects
       on the state highway system. The total
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       amount of non-federally aided highway
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52
       funds made available for local bridge
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projects from this appropriation shall not exceed \$2,500,000 in state fiscal

year 2001-2002 (17020122) ...... 1,014,184,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040122) 386,434,000
19	SCHEDULE
20 21	Personal service       45,876,000         Nonpersonal service       38,761,000
22 23 24 25 26	Maintenance undistributed  For expenses of highway maintenance 91,797,000  For the costs of the contract services  provided by private firms performing  preventive maintenance
27 28	Available for maintenance undistributed 301,797,000
29 30 31	386,434,000 ========
32	Snow and Ice Control Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of control of snow and ice on state highways including personal services, nonpersonal services, and the contractual services provided by municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170101SN) 164,859,000
45	SCHEDULE
46	Personal Service
47 48 49 50 51 52 53	Maintenance undistributed For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of

#### CAPITAL PROJECTS 2001-02

1 control of snow and ice on state high-2 ways by municipalities, and for expenses 3 of arterial maintenance agreements with 4 cities ..... 28,927,000 5 6 164,859,000 7 ========== Public Transportation Purpose 8 For the payment of personal services of 9 10 state forces in the office of passenger and freight transportation (170101PT) .... 4,164,000 11

### 12 Industrial Access Purpose

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2001. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance

# CAPITAL PROJECTS 2001-02

including but not limited to the number	
of jobs created or maintained by the	
transportation improvement.	
Notwithstanding any inconsistent provision	
of law, the commissioner of transporta-	
tion may waive the requirement to repay	
40 percent of the cost of a project	
provided that private funds are dedi-	
cated to the cost of such industrial	
access project and related economic	
development for at least 40 percent of	
the total cost of the industrial access	
project and related economic development	
and the industrial access portion of	
such project's cost is greater than	
\$2,000,000 (17060179)	5,000,000
	of jobs created or maintained by the transportation improvement.  Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 All or a portion of the disbursements made pursuant to the reappropri-
- 2 ations made hereinafter from the dedicated highway and bridge trust
- fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Accelerated Capacity and Transportation Improvements Fund 126
- 7 Bond Proceeds Purpose

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- 8 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 31 32 Notwithstanding the provisions of any general or special law, no 33 moneys shall be available from the accelerated capacity and trans-34 portation improvements fund until a certificate of approval of 35 availability shall have been issued by the director of the budget, 36 and a copy of such certificate of approval filed with the state 37 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate 38 39 may be amended from time to time by the director of the budget, and 40 a copy of each such amendment shall be filed with the state comp-41 troller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ..... 42 43 2,530,000,000 ...... (re. \$79,635,000)
- 44 AIRPORT OR AVIATION PROGRAM (CCP)
- 45 Capital Projects Fund
- 46 Aviation Purpose
- 47 By chapter 54, section 1, of the laws of 1990:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the depart-
- 50 ment of transportation for the preparation of designs, plans, spec-51 ifications and estimates, for the contract engineering services
- 52 provided by private firms, and for the acquisition, construction,
- reconstruction, and improvement of airport or aviation capital

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 8 By chapter 54, section 1, of the laws of 1987:

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- For state aid to municipal corporations and to the department of 9 transportation for the preparation of designs, plans, specifications 10 and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-11 12 private 13 struction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the 14 including provisions of the rebuild New York through transportation infras-15 16 tructure renewal bond act of 1983, in accordance with the schedule 17 set forth below. The moneys hereby appropriated are to be made 18 available for payment of state aid to municipal corporations includ-19 ing payment of liabilities incurred prior to April 1, 1987. The 20 items shown in the project schedule below shall be for projects with 21 a common purpose and may be interchanged without limitation subject 22 to the approval of the director of the division of the budget.
  - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance ... (17168714) ... 3,900,000 ...... (re. \$273,000)
- 29 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 30 section 3, of the laws of 1988:
  31 For state aid to municipal corporations and to the department of
  - For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconprivate struction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
  - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance ... (17238614) ... 5,100,000 ............... (re. \$169,000)
- 52 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
- For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 ........................ (re. \$134,000)

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 7 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991:

- For payment of the State's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport, including costs for real property acquisition or other expenses incidental thereto, pursuant to the transportation capital facilities development act of the laws of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law. The moneys hereby appropriated may be made available for payment of the state share to the Niagara frontier transportation authority, including payment of liabilities incurred prior to April one, nineteen hundred eighty-two, as defined in the transportation capital facilities development act.
- No part of this appropriation shall be available for the purposes authorized herein until the commissioner of transportation shall certify to the director of the budget that both the federal and the local shares of the costs of improvements undertaken at Buffalo international airport have been approved and are available to finance the respective shares of the costs of such improvements. Within the amount appropriated herein, authorization is granted to the commissioner of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

#### REPUBLIC AND STEWART AIRPORTS

- 38 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:
  - To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 The amount hereby appropriated is in addition to and supplemental to 2 the amounts heretofore expended from the capital construction fund 3 as part of the "net project cost" as set forth in the schedule below: AIRPORT OR AVIATION CAPITAL PROJECTS 5 6 project schedule 7 ADDITIONAL 8 ADDITIONAL ESTIMATED ADDITIONAL COMPLETION ESTIMATED FEDERAL NET PROJECT 9 DATE TOTAL COST SHARE COST 10 CAPITAL PROJECT \_\_\_\_\_\_ 11 12 (thousands) 13 To supplement the project appropriated by 320/23/71 as 14 supplemented by 34/8/72, for 15 the project reading: "Ac-16 quire and develop Republic 17 Airport, including new han-18 19 gars, administration building, and other capital im-20 provements; acquire lands; close Zahn's Airport" ..... 12/74 21 \$4,205 ..... 22 23 \_\_\_\_\_ Total ..... \$4,205 24 \$4,205 25 \_\_\_\_\_ 26 Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-27 28 nated until a certificate of approval of availability shall have 29 been issued by the director of the budget and a copy of such certif-30 icate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means 31 32 committee. Such certificate may be amended from time to time subject 33 to the approval of the director of the budget and a copy of each 34 such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly 35 36 ways and means committee. 37 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of 38 39 the budget, shall be paid from the capital construction fund on the 40 audit and warrant of the state comptroller on vouchers approved by 41 the commissioner of transportation or his duly designated officer 42 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP) 44 Capital Projects Fund 45 Aviation Purpose By chapter 54, section 1, of the laws of 1991: 46 47

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or  $% \left( t\right) =\left( t\right) +\left( t\right) =\left( t\right) +\left( t\right) +\left$ purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 ... (17439114) ...... 11,800,000 ..... (re. \$1,047,000)

- 49 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 50 Dedicated Highway and Bridge Trust Fund 072
- 51 Aviation Purpose

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- 52 By chapter 55, section 1, of the laws of 2000:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

1 2 3 4 5 6 7 8 9 10 11 12	real property and liabilities accordance with the following Prior to requesting approval availability for moneys appr portation shall certify tha progressed under the program of the federally authorized level. The items shown in the project with a common purpose and management of the 6,000,000	project s of a opriated, t each ategories ts, has of finar schedule ay be integrated	schedule. certificat the commairport of slisted in received f ncial assis below sh terchanged of the bu	te of apprints of a project a project decral apprints and a project all be for without 1 adget (1723)	proval of of trans-n project schedule proval and projects limitation 80014)
13	proje	ct schedu	ıle		
14 15 16 17	PROGRAM CATEGORY	PROJECT	FEDERAL SHARE	SHARE	STATE
18 19 20 21 22 23 24 25 26	Airport Improvement Program State-Owned Airports Surface Transportation Act Projects Continuing Airport System Planning Total	85,044 8,528 3,762 1,224  98,558	(thousands 75,746 7,676 3,010 1,102  87,533	of dollars 4,649  375  5,025	4,649 853 376 122 
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the 1 For state aid to municipal corized by section 14-h of the transcript the cost of projects at Sacquisition, construction, rairport or aviation capital real property and liabilities accordance with the following Prior to requesting approval ability for moneys appropriate shall certify that each airport the program categories listed owned airports, has receive authorized level of financial The items shown in the project swith a common purpose and subject to the approval of the 4,500,000	aws of 19 porations ansportate tewart a econstruct projects, incurred project sof a cert d, the cotton aviation a project sassistant chedule k may be in director	999: s, private tion law ar and Republication, and prior to A schedule. tificate of pommissioner ation project schedul al approva ce. below shall atterchanged of the bu	nd for paic Airports d improve g the acquired for the acquired for the formal sect progresule other that and the labeling for the ford without ladget (1723)	as authorayment of s, for the ement of listion of 1999, in of availaportation ssed under than state federally projects limitation 39914)
46 47 48 49	E	PROJECT	ESTIMATED FEDERAL	ESTIMATED LOCAL SHARE	STATE
50 51 52 53 54	Primary (Air Carrier)	27 <b>,</b> 786	(thousands 23,618	of dollars	2,084

1 2	State Owned Airports	12,000	10,800		1,200
3	Total	55 <b>,</b> 999		3,300	4,500
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the last For state aid to municipal corplicated by section 14-h of the track the cost of projects at Stacquisition, construction, real property and liabilities accordance with the following prior to requesting approval ability for moneys appropriated shall certify that each airport the program categories listed owned airports, has received authorized level of financial at The items shown in the project so with a common purpose and resubject to the approval of the 4,500,000	porations ansportat tewart a seconstruction or correct sof a cert of a cert or aviatin a projud federa assistant chedule be may be in director	s, private assion law and and Republic ction, and including prior to Appropriate of a commissioner of a ction project act schedule al approval ce.  Delow shall attendanged to of the budget of the budget in the commissioner of the commissioner of the commissioner of the budget of the budget of the budget of the commissioner of the commissioner of the budget of the budget of the commissioner of the commis	for payr Airports, improvemente acquist ril 1, 19 approval of transport progresse other that and the fe be for p without linget (172398	ment of for the ent of ition of 998, in favail-ortation ed under an state ederally projects mitation 814)
23	projec	ct schedu	ıle		
24 25 26 27 28	PROGRAM CATEGORY	PROJECT COST	ESTIMATED ESTENDERAL SHARE (thousands of	LOCAL SHARE	STATE SHARE
29 30 31 32	Primary (Air Carrier)	6,080	5 <b>,</b> 168	456 760	456 760
33 34 35	Total	55 <b>,</b> 999	48,199 =======	3 <b>,</b> 300	4,500
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	By chapter 55, section 1, of the last For state aid to municipal corpized by section 14-h of the track the cost of projects at Stacquisition, construction, real airport or aviation capital preal property and liabilities accordance with the following prior to requesting approval ability for moneys appropriated shall certify that each airport the program categories listed owned airports, has received authorized level of financial at The items shown in the project so with a common purpose and resubject to the approval of the 4,500,000	porations ansportat tewart a seconstruct projects, incurred project sof a cert of a cert or aviatin a project project sof a cert or aviatin a project sof a cert or aviatin a project	in private as and and Republic ation, and including prior to Appropriate of a schedule. Sificate of a stion project act schedule at approval approval approval act of the budget of the budget of the budget and approval act	for payr Airports, improvemente acquist ril 1, 19 approval of transport progresse other that and the fe be for p without linget (17249)	ment of for the ent of ition of 997, in favail-ortation ed under an state ederally projects mitation 714)

1	project	t schedul	le		
2 3 4 5	PROGRAM CATEGORY	STIMATED PROJECT COST		LOCAL	STATE
6 7 8 9 10 11 12 13	Total	12,000  55,999	23,618 5,168 8,613 10,800	3,300	2,084 456 760 1,200  4,500
14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the last For state aid to municipal corpositive by section 14-h of the the cost of projects at Steward acquisition, construction, airport or aviation capital progreal property and liabilities accordance with the following the project schedule below purpose and may be interchanged approval of the director of the 6,500,000	rations, transport and reconstrojects, es incurr project s shall k d without e budget	private and retation law Republic ruction, a fincluding tred prior to schedule. To be for protect limitation (17239514)	w and for p Airports, and improve the acquis to April 1; The items bjects with on subject	payment of for the vement of sition of 1995, in shown in a common to the
26	project	t schedul	le		
27 28 29 30	]	PROJECT	ESTIMATED FEDERAL SHARE	LOCAL	STATE
31 32 33 34 35 36	Primary (Air Carrier)	12,933 16,500	37,377 6,596 10,993 14,850	970	3,298 582 970 1,650
37 38	Total		69,816		·
39 40 41 42 43 44 45 46 47 48 49 51 52 53 54 55	By chapter 54, section 1, of the last For state aid to municipal considered by section 14-h of the traconstruction, reconstruction, acapital projects, including the liabilities incurred prior to schedule set forth below.  The items shown in the project so with a common purpose and a subject to the approval of the Prior to requesting approval of ability for the moneys here transportation shall certify the progressed under the program below, has received federal applievel of financial assistance 4,000,000	porations ansportations and improve acquise April 1, chedule keeps appropriate to a certification acceptant each modern catego proval and (17239314)	s, private tion law, to be the property of the building of the feath of the	for the accarry airport of real propactions accordanced without adget.  approval approval approval aviation aviation ted in the ederally according to the commist and the commist aviation ted in the ederally according to the commist aviation ted in the ederally according to the commist aviation ted in the ederally according to the ederal according to the ederation to the ederal according to the ederal according to the ederation to the edge according to the ederatio	quisition, raviation perty and e with the projects limitation of availssioner of a project e schedule authorized

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	project	schedule

2 3 4	PROGRAM CATEGORY	ESTIMATED PROJECT COST	ESTIMATED FEDERAL SHARE	ESTIMATED LOCAL SHARE	ESTIMATED STATE SHARE
6			(thous	sands of d	ollars)
7	Primary (Air Carrier)	34,000	28,560	2,720	2,720
8	Commercial (Commuter)	6,000	5,040	480	480
9	General Aviation	10,000	8,400	800	800
10					
11	Total	50,000	42,000	4,000	4,000
12		=======================================	====== :	======	======
13	For payment of the costs,	including	the payr	ment of l	iabilities

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 ........................ (re. \$8,931,000)

### 29 schedule

30 31 32	PROGRAM	ESTIMATED PROGRAM COST
33		
34	(thousands o	f dollars)
35	Stewart Airport	8,495
36	Republic Airport	2,345
37	_	
38	Total	10,840
39		=======

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 ........................ (re. \$1,146,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

	CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02	2	
1	1 project schedule		
2 3 4	3 PROJECT FEDERAL LOG 4 PROGRAM CATEGORY COST SHARE SHA	CAL	STATE
5 6 7 8 9 10 11 12 13	(thousard formula form	nds of 4,462 807 1,364  6,633	dollars) 4,785 1,021 1,394 5,100
14	4 Regional Aviation Fund - RAF		
15	5 Aviation Purpose		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment of costs related to Stewart International Asing, but not limited to, acquisition of real proper ties; construction, reconstruction, demolition and capital facilities; and payment of liabilities ind April 1, 1999 (17RA9914) 17,500,000	rty an improve curred e. \$17 ment content of the co	d facili- rement of l prior to 2,364,000) of Buffalo 2,000,000) a memo- leader of 2,500,000) airport 2,500,000) fi 1999, is childing, cilities; f capital April 1,
39			
40			
42 43 44 45 46 47 48 49 50 51 52	By chapter 54, section 9, of the laws of 1981, as amended section 1, of the laws of 1996:  The sum of twenty-one million five hundred forty the section (\$21,540,000), or so much thereof as may be necessed appropriated from the transportation capital facility pursuant to the provisions of chapter seven hundred fill laws of nineteen hundred sixty-seven, known as the Capital Facilities Bond Act", for payment to the capitud for disbursements from such fund pursuant to appropriate acquisition, construction, reconstruction and imposit	housan ary i ities ifteen "Trans pital ropria roveme	ad dollars as hereby bond fund of the sportation projects ations for ent of any

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ... (re. \$10,261,000)

- 31 CANALS AND WATERWAYS BONDABLE (CCP)
- 32 Capital Projects Fund Infrastructure Renewal (Bondable)
- 33 Canals and Waterways Purpose

- 34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 35 section 3, of the laws of 1991, and as supplemented by certificate 36 of transfer issued pursuant to the provisions of section 93 of the 37 state finance law as amended:
  - For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
  - The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget ... (17328816) ... 2,823,657 ...... (re. \$159,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

```
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
       section 3, of the laws of 1989, and as supplemented by certificate
       of transfer issued pursuant to the provisions of section 93 of the
       state finance law as amended:
5
     For the preparation of designs, plans, specifications and estimates,
       for the contract engineering services provided by private firms, for
7
       the acquisition of property, reconstruction and improvement of dams,
8
       canal locks, embankments and related structures and facilities on
       the state barge canal system, including the payment of liabilities
       incurred prior to April 1, 1987, pursuant to the rebuild New York
10
       through transportation infrastructure renewal bond act of 1983.
11
     The moneys hereby appropriated, when made available pursuant to a
12
       certificate of approval of availability issued by the director of
13
14
       the budget, shall be made available in accordance with the schedule
       shown below. The items shown in the project schedule below shall be
15
16
       for projects with a common purpose and may be interchanged without
       limitation subject to the approval of the director of the division
17
18
       of the budget ... (17208716) ... 6,200,000 ...... (re. $326,000)
   ENGINEERING SERVICES PROGRAM (CCP)
   Engineering Services Fund - 380
   Preparation of Plans Purpose
21
22
   By chapter 55, section 1, of the laws of 2000:
23
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
24
       private firms ... (17H10030)... 594,030,000 ... (re. $487,986,000)
25
26
     For capital project management and traffic and safety, including
27
       personal services, nonpersonal services, fringe benefits and the
       contract services provided by private firms (17H20030) ......
28
29
       48,882,000 ..... (re. $33,938,000)
     For real estate services, including personal services, nonpersonal
30
       services, fringe benefits and the contract services provided by
31
32
       private firms (17H30030) ... 15,312,000 ...... (re. $10,444,000)
33
   The appropriation made by chapter 55, section 1, of the laws of 1999, as
34
       amended by chapter 55, section 1, of the laws of 2000 and as
35
       supplemented by certificate of transfer issued pursuant to the
       provisions of section 93 of the state finance law as amended, is
36
37
       hereby amended and reappropriated to read:
     For engineering services, including personal services, nonpersonal
39
       services, fringe benefits and the contract services provided by
40
       private firms ... (17H19930) .......
       [491,275,000] 492,271,680 ..... (re. $100,113,000)
41
42
   The appropriation made by chapter 55, section 1, of the laws of 1999, is
       hereby amended and reappropriated to read:
43
44
     For capital project management and traffic and safety, including
45
       personal services, nonpersonal services, fringe benefits and the
46
       contract services provided by private firms (17H29930) ......
47
       [53,370,000] 51,832,000 ...... (re. $355,000)
   The appropriation made by chapter 55, section 1, of the laws of 1999, as
48
       supplemented by certificate of transfer issued pursuant to the
49
```

hereby amended and reappropriated to read:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H39930) ... [14,743,000] 15,284,320 .. (re. \$6,000)

50

provisions of section 93 of the state finance law as amended, is

- By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal 3 services, fringe benefits and the contract services provided by 4 5 private firms ... (17H19830) ... 532,078,000 ... (re. \$79,448,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 6 7 section 1, of the laws of 2000 and as supplemented by certificate transfer issued pursuant to the provisions of section 93 of 8 the state finance law as amended: 9 10 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the 11 contract services provided by private firms ... (17H29830) ...... 12 13 56,876,000 ...... (re. \$785,000) By chapter 55, section 1, of the laws of 1998: 14 15 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms ... (17H39830) ... 16,525,000 .............. 16 17 18 ..... (re. \$1,051,000) By chapter 55, section 1, of the laws of 1998, as amended and trans-19 ferred by chapter 55, section 1, of the laws of 1999: 20 For the expenses of the department of transportation relating to the 21 22 implementation and administration of the mobile source program (17CA9830) ... 3,500,000 ...... (re. \$2,186,000) 23 24 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 25 section 1, of the laws of 2000 supplemented by certificate of 26 transfer issued pursuant to the provisions of section 93 of the state finance law as amended: 27 28 For capital project management and traffic and safety, including 29 personal services, nonpersonal services, fringe benefits and the 30 contract services provided by private firms ... (17H29730) ...... 31 55,942,000 ...... (re. \$190,000) 32 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 33 section 1, of the laws of 2000: 34 For real estate services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by private firms ... (17H39730) ... 15,970,000 ...... (re. \$150,000) 36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: 39 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 40 private firms ... (17H19730) ... 490,281,000 ... (re. \$33,963,000) 41 By chapter 55, section 1, of the laws of 1997, as amended and trans-42
- ferred by chapter 55, section 1, of the laws of 1999:
  For the expenses of the department of transportation relating to the
- 47 By chapter 55, section 1, of the laws of 1996:
- For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

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The items shown in the project schedule below shall be for projects
       with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget
2
       ... (17H19630) ... 471,758,000 ......................... (re. $20,552,000)
4
     For capital project management and traffic and safety, including
5
       personal services, nonpersonal services, fringe benefits and the
6
       contract services provided by private firms. The items shown in the
7
8
       project schedule below shall be for projects with a common purpose
9
       and may be interchanged without limitation subject to the approval
       of the director of the budget ... (17H29630) ......
10
11
       56,150,000 ..... (re. $1,190,000)
     For real estate services, including personal services, nonpersonal
12
       services, fringe benefits and the contract services provided by
13
14
       private firms.
15
     The items shown in the project schedule below shall be for projects
       with a common purpose and may be interchanged without limitation
16
17
               to the approval of the director of the budget
       subject
18
           By chapter 55, section 1, of the laws of 1996, as amended and trans-
19
       ferred by chapter 55, section 1, of the laws of 1999:
20
21
     For the expenses of the department of transportation relating to the
       implementation and administration of the mobile source program
22
23
       (17CA9630) ... 3,160,000 ...... (re. $663,000)
24
   By chapter 54, section 1, of the laws of 1995:
25
     For engineering services, including personal services, nonpersonal
26
       services, fringe benefits and the contract services provided by
       private firms ... (17H19530) ... 470,364,000 ... (re. $30,161,000)
27
28
     For capital project management, including personal services, nonper-
29
       sonal services, fringe benefits and the contract services provided
30
       by private firms ... (17H29530) ... 30,952,000 .. (re. $2,101,000)
     For real estate services, including personal services, nonpersonal
31
32
       services, fringe benefits and the contract services provided by
33
       private firms ... (17H39530) ... 17,265,000 ..... (re. $1,537,000)
   By chapter 54, section 1, of the laws of 1994:
34
35
     For engineering services, including personal services, nonpersonal
36
       services, fringe benefits and the contract services provided by
       private firms ... (17H19430) ... 530,329,000 ... (re. $49,564,000)
37
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
38
39
       section 3, of the laws of 1995 and as supplemented by certificate of
40
       transfer issued pursuant to the provisions of section 93 of the
41
       state finance law as amended:
     For engineering services, including personal services, nonpersonal
42
43
       services, fringe benefits and the contract services provided by
       private firms ...
                         (17H19330) ... 500,923,000 ... (re. $18,053,000)
44
45
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
46
       section 3, of the laws of 1995, and as supplemented by certificate
47
       of transfer issued pursuant to the provisions of section 93 of the
       state finance law as amended:
48
     For engineering services, including personal services, nonpersonal
49
       services, fringe benefits and the contract services provided by
50
       private firms ... (17H19230) ... 455,207,200 ... (re. $38,451,000)
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Special Revenue Funds - Other 2 Miscellaneous Special Revenue Fund - 339 3 Tri-State Regional Planning Account 4 Preparation of Plans Purpose By chapter 55, section 1, of the laws of 2000: For the continuing comprehensive transportation planning coordinated support undertaken as part of the united work programs 7 of participating local planning or municipal agreements in 8 accordance with grant agreements approved by the federal transit 9 administration or the federal highway administration... (17NY0030) 10 8,210,000 ..... (re. \$6,366,000) 11 By chapter 55, section 1, of the laws of 1999: 12 13 For the continuing comprehensive transportation planning and coordi-14 nated support undertaken as part of the united work programs of 15 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 16 17 or the federal highway administration ... (17NY9930) ...... 18 8,031,000 ...... (re. \$2,834,000) By chapter 55, section 1, of the laws of 1998: 19 20 For the continuing comprehensive transportation planning and coordi-21 nated support undertaken as part of the united work programs of 22 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 23 24 or the federal highway administration ... (17NY9830) ...... 25 8,129,000 ...... (re. \$2,873,000) 26 By chapter 55, section 1, of the laws of 1997: For the continuing comprehensive transportation planning and coordi-27 28 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 29 30 with grant agreements approved by the federal transit administration 31 or the federal highway administration ... (17NY9730) ...... 32 8,038,000 ...... (re. \$3,291,000) By chapter 55, section 1, of the laws of 1996: 33 34 For the continuing comprehensive transportation planning and coordi-35 nated support undertaken as part of the united work programs of 36 participating local planning or municipal agreements in accordance 37 with grant agreements approved by the federal transit administration 38 or the federal highway administration ... (17NY9630) ...... 10,691,000 ..... (re. \$2,469,000) 39 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 41 Capital Projects Fund 42 Federal Aid Highways Purpose 43 By chapter 54, section 1, of the laws of 1988: For the state share of highway projects to be reimbursed from the 44 45 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ...... (re. \$3,206,000) 46 47 By chapter 54, section 1, of the laws of 1987: For the state share of highway projects to be reimbursed from the

infrastructure renewal bond fund and pursuant to the provisions of

that bond act (17028720) ... 66,000,000 ...... (re. \$1,359,000)

48

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 By chapter 54, section 1, of the laws of 1986: 2 For the state share of highway projects to be reimbursed from the 3 infrastructure renewal bond fund and pursuant to the provisions of 4 that bond act (17428620) ... 66,000,000 ...... (re. \$1,379,000)
- 5 By chapter 54, section 1, of the laws of 1985:
- For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ........................ (re. \$1,232,000)
- 9 By chapter 54, section 1, of the laws of 1984:
- For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ........................ (re. \$2,021,000)
- 13 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
- 14 Federal Capital Projects Fund 291
- 15 Federal Aid Highways Purpose
- 16 By chapter 55, section 1, of the laws of 2000:
- 17 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 18 19 provided for in the Transportation Equity Act for the 21st Century 20 21 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 22 23 including but not limited to fringe benefits, and the contract 24 services provided by private firms; personal services, nonpersonal 25 services, for activities including but not limited 26 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 27 28 testing, and environmental impact statements for transportation 29 projects, the payment of liabilities incurred prior to April 1, 2000 30 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ...... 31 32
- 33 By chapter 55, section 1, of the laws of 1999:
- For the federal share of state transportation projects including but 34 35 not limited to construction, reconstruction, reconditioning and 36 preservation, the acquisition of property, operating costs as 37 provided for in the Transportation Equity Act for the 21st Century 38 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 39 40 including but not limited to fringe benefits, and the contract 41 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-42 43 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 44 45 environmental impact statements for transportation projects, the 46 payment of liabilities incurred prior to April 1, 1999 and any other 47 such purposes as specified in section 89-b of the state finance law 48 as amended (17039920) ... 1,350,000,000 ...... (re. \$832,110,000)
- 49 By chapter 55, section 1, of the laws of 1998:
- For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

53 provided for in the Intermodal Surface Transportation Efficiency Act

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 of 1991 and any successive legislation, payment of reimbursements to 2 the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 5 services, for activities including but not limited to the prepara-6 tion of designs, plans, specifications and estimates; construction 7 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 8 9 payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law 10 as amended (17039820) ... 1,200,000,000 ...... (re. \$412,999,000) 11

# By chapter 55, section 1, of the laws of 1997:

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57 58 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ......... 1,200,000,000 ..... (re. \$281,609,000)

### 29 By chapter 55, section 1, of the laws of 1996:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 1,200,000,000 ..... (re. \$212,339,000)

### By chapter 54, section 1, of the laws of 1995:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 incurred prior to April 1, 1995 and any other such purposes as spec-2 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ...... 1,098,000,000 ...... (re. \$345,982,000) By chapter 54, section 1, of the laws of 1994: For the federal share of state highway projects including but not 6 7 limited to construction, reconstruction, reconditioning and preser-8 vation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, 9 10 payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe 11 benefits, and the contract services provided by private firms; 12 personal services, nonpersonal services, for activities including 13 14 but not limited to the preparation of designs, plans, specifications 15 estimates; construction management and supervision; 16 appraisals, surveys, testing, and environmental impact statements 17 for transportation projects, the payment of liabilities incurred 18 prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of 19 20 the laws of 1993...(17039420) ... 1,030,100,000 . (re. \$410,564,000) 21 By chapter 54, section 1, of the laws of 1993: 22 For the federal share of highway projects including the state thruway 23 (17039320) ... 1,020,100,000 ...... (re. \$278,030,000) 24 By chapter 54, section 1, of the laws of 1992: 25 For the federal share of highway projects including the state thruway 26 (17039220) ... 972,100,000 ...... (re. \$125,567,000) . . . 27 By chapter 54, section 1, of the laws of 1991: For the federal share of highway projects including the state thruway 28 29 (17039120) ... 840,000,000 ...... (re. \$25,000,000) . . . FEDERAL AIRPORT OR AVIATION (CCP) 30 31 Federal Capital Projects Fund - 291 32 Aviation Purpose By chapter 55, section 1, of the laws of 2000: 33 34 For payment by the state of the federal share of the cost, including 35 payment of liabilities incurred prior to April 1, 2000, of 36 construction, reconstruction, alteration and rehabilitation of 37 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 39 and other related incidental expenses thereto and for the federal 40 share of consultant services in carrying out federally approved 41 aviation studies. 42 Within the amount appropriated herein, authorization is granted to the 43 department of transportation to enter into all necessary contracts 44 and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. 45 Prior to requesting a certificate of approval of availability for any 46 of the moneys authorized herein, the commissioner of transportation 47 shall certify to the director of the budget that the federal 48 government has agreed to finance the federal share of the project. 49 However with the approval of the director of the budget, projects 50 51 may be designed prior to federal approval upon the written assurance

by the commissioner of transportation that federal funds are likely

to be forthcoming (17520014) ... 10,000,000 ..... (re. \$10,000,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

```
By chapter 54, section 1, of the laws of 1991:
     For payment by the state of the federal share of the cost, including
                of liabilities incurred prior to April 1, 1991, of
       construction, reconstruction, alteration and rehabilitation of
4
5
       airport and aviation facilities at Stewart and Republic airports,
       including the cost of acquisition of real property, the acquisition
6
7
       of equipment and other related incidental expenses thereto and for
8
       the federal share of consultant services in carrying out federally
9
       approved aviation studies.
     Within the amount appropriated herein, authorization is granted to the
10
       department of transportation to enter into all necessary contracts
11
       and agreements, subject to the approval of the director of the budg-
12
13
       et, to carry out the purposes of this appropriation.
14
     Prior to requesting a certificate of approval of availability for any
15
       of the moneys authorized herein, the commissioner of transportation
       shall certify to the director of the budget that the federal govern-
16
17
       ment has agreed to finance the federal share of the project. Howev-
18
       er with the approval of the director of the budget, projects may be
19
       designed prior to federal approval upon the written assurance by the
20
       commissioner of transportation that federal funds are likely to be
21
       forthcoming (17529114) ... 40,000,000 ...... (re. $10,193,000)
   HIGHWAY FACILITIES (CCP)
   Suburban Transportation Fund - 327
24
   Highway Facilities Purpose
25
   The appropriation made by chapter 54, section 2, of the laws of 1990:
26
     For payment as an advance for the cost of highway and bridge capital
27
       projects advanced pursuant to the provisions of Chapter 13 of the
                          (17409011) ... 30,000,000 is hereby amended by
28
       Laws of 1987 ...
29
       REPEALING the sum of $30,000,000
30
   The appropriation made by chapter 54, section 2, of the laws of 1989:
     For payment as an advance for the cost of highway and bridge capital
31
32
       projects advanced pursuant to the provisions of Chapter 13 of the
33
       Laws of 1987 ...
                          (17408911) ... [30,000,000] 12,028,000 is hereby
       amended by REPEALING the sum of $17,456,000 .... (re. $3,111,000)
34
35
   The appropriation made by chapter 54, section 2, of the laws of 1988:
36
     For payment as an advance for the cost of highway and bridge capital
37
       projects advanced pursuant to the provisions of Chapter 13 of the
38
       Laws of 1987 ...
                           (17408811) ... [30,000,000] 29,540,000 is hereby
39
       amended by REPEALING the sum of $460,000 ..... (re. $8,213,000)
40
   The appropriation made by chapter 13, section 21, of the laws of 1987,
       as amended by chapter 541, section 1, of the laws of 1987:
41
     The sum of ninety million dollars ($90,000,000), or so much thereof as
42
43
       may be necessary and available, is hereby appropriated as an advance
44
       from the capital projects fund for the period April first, nineteen
45
       hundred eighty-seven to March thirty-first, nineteen hundred eight-
46
       y-eight to the department of transportation for the preparation of
       designs, plans, specifications and estimates, for contract engineer-
47
             services, for the acquisition of property, and for the
48
       construction and reconstruction of projects undertaken for the
49
50
       purposes of carrying out the provisions of section eighty-eight-b of
51
       the state finance law and section three hundred seventy-six of the
52
       public authorities law ... (17258711) ... [90,000,000] 76,892,000
53
       is hereby amended by REPEALING the sum of $12,383,000 ......
```

..... (re. \$2,383,000)

- 1 Dedicated Highway and Bridge Trust Fund 072
- 2 Highway Facilities Purpose
- 3 STATE HIGHWAYS
- 4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
- The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without
- 11 Federal aid, including the payment of liabilities incurred prior to 12 April 1, 1987 (17068711) ... 36,926,559 ...... (re. \$9,489,000)
- 13 STATE GATEWAY INFORMATION CENTERS
- 14 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations miscellaneous by chapter 54, section 3, of the laws of 1988:
- 18 construction of state gateway information centers on the state's 19 major highways by the department of transportation. Such centers 20 shall be established on Interstate Route 90 in the vicinity of the 21 Massachusetts border; on Interstate Route 87 in the vicinity Chazy in the county of Clinton; on Interstate Route 81 in the vicin-22 23 ity of the Canadian border; in Chautauqua county in the vicinity of 24 the Pennsylvania border; on Interstate Route 81 in the vicinity of 25 the Pennsylvania border; and on Interstate Route 87 in the vicinity 26 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)
- 27 HIGHWAY RAILROAD
  28 GRADE CROSSING ELIMINATIONS
  29 MINEOLA GRADE CROSSING
- 30 By chapter 998, section 3, of the laws of 1983:
- For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ...................... (re. \$32,565,000)
- 37 INFRASTRUCTURE BOND ACT PROJECTS (CCP)
- 38 Capital Projects Fund
- 39 Infrastructure Bond Act Purpose
- 40 By chapter 54, section 1, of the laws of 1988:
- 41 For the costs, pursuant to the provisions of the rebuild New York
- 42 through transportation infrastructure renewal bond act of 1983, of
- capital projects to be reimbursed from bond fund proceeds for the
- improvement of highways, parkways, commuter parking facilities, and
- other highway facilities including bridges, other structures, and
- 46 appurtenances.

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 5 inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for 6 7 personal services and expenses other than consulting services. 8 The items shown in the project schedule below shall be for projects 9 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-10 11 12 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 ... (17068823) ...... 13 14 22,673,000 ..... (re. \$1,302,000) For payment of the costs of acquisition of real property and for the 15 elimination of existing highway-railroad crossings at grade in 16 17 accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-

18 19 dule below, for the costs of preparation of designs, plans, specifi-20 cations and estimates and for contract engineering services provided 21 by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items 22 23 24 shown in the project schedule below shall be for projects with a 25 common purpose and may be interchanged without limitation subject to the approval of the director of the budget ... (17428823) ...... 26

27 7,727,000 ..... (re. \$3,827,000)

28 By chapter 54, section 1, of the laws of 1987:

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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 ... (17078723) ...... 92,000,000 ...... (re. \$430,000)

55 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

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1
       law or other highway/bridge projects identified in the project sche-
2
       dule below, for the costs of preparation of designs, plans, specifi-
3
       cations and estimates and for contract engineering services provided
       by private firms, including the payment of liabilities incurred
5
       prior to April 1, 1987, pursuant to the rebuild New York through
6
       transportation infrastructure renewal bond act of 1983. The items
7
       shown in the project schedule below shall be for projects with a
8
       common purpose and may be interchanged without limitation subject to
9
       the approval of the director of the budget ... (17088723) ......
10
       8,700,000 ..... (re. $1,119,000)
```

11 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

- For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six ... (17068623) ... 76,000,000 ...... (re. \$429,000)
- 38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
  - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
  - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
  - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 2 3 4 5 6 7 8	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.  Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523)
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:  For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.  Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.  Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.  The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.  Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423)
39	MAINTENANCE FACILITIES (CCP)
40	Dedicated Highway and Bridge Trust Fund - 072
41	Highway Maintenance Facilities Purpose
42	HIGHWAY MAINTENANCE FACILITIES
43 44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2000:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013) 10,500,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

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By chapter 55, section 1, of the laws of 1999:
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
5
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
7
       payment of liabilities incurred prior to April 1, 1999 (17259913) ..
8
       7,750,000 ...... (re. $5,736,000)
   By chapter 55, section 1, of the laws of 1998:
10
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
11
       facilities, for the acquisition of land and construction of new
12
       facilities for highway maintenance purposes, and for the contract
13
14
       engineering services provided by private firms, including the
15
       payment of liabilities incurred prior to April 1, 1998 (17259813) ..
16
       7,750,000 ...... (re. $5,438,000)
   By chapter 55, section 1, of the laws of 1997:
     For the preparation of designs, plans, specifications and estimates,
18
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new \left( \frac{1}{2} \right)
19
20
       facilities for highway maintenance purposes, and for the contract
21
22
       engineering services provided by private firms, including the
23
       payment of liabilities incurred prior to April 1, 1997 (17259713) ..
24
       7,750,000 ..... (re. $746,000)
   By chapter 55, section 1, of the laws of 1996:
25
     For the preparation of designs, plans, specifications and estimates,
26
27
       for the acquisition, alterations, and rehabilitation of existing
28
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
29
30
       engineering services provided by private firms, including the
31
       payment of liabilities incurred prior to April 1, 1996 (17259613) ..
32
       7,750,000 ...... (re. $85,000)
   By chapter 54, section 1, of the laws of 1994:
33
34
     For the preparation of designs, plans, specifications and estimates,
35
       for the acquisition, alterations, and rehabilitation of existing
36
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
37
38
       engineering services provided by private firms, including the
39
       payment of liabilities incurred prior to April 1, 1994 (17259413) ...
40
       7,750,000 ...... (re. $206,000)
   Equipment Management Facilities Purpose
41
42
                       EQUIPMENT MANAGEMENT FACILITIES
43
   By chapter 55, section 1, of the laws of 2000:
     For the preparation of designs, plans, specifications and estimates,
44
45
       for the acquisition, alterations, and rehabilitation and improvement
       of existing equipment management facilities, for the acquisition of
46
47
       land and construction of new facilities for equipment management
       purposes, and for the contract engineering services provided by
48
       private firms and for the purchase of transportation related
49
```

equipment, including the payment of liabilities incurred prior to April 1, 2000 (17260018) ... 17,300,000 ...... (re. \$17,300,000)

50

```
By chapter 55, section 1, of the laws of 1999:
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation and improvement
       of existing equipment management facilities, for the acquisition of
5
       land and construction of new facilities for equipment management
       purposes, and for the contract engineering services provided by
7
       private firms and for the purchase of transportation related equip-
8
       ment, including the payment of liabilities incurred prior to April
       1, 1999 (17269918) ... 16,300,000 ....... (re. $10,748,000)
10
   By chapter 55, section 1, of the laws of 1998:
     For the preparation of designs, plans, specifications and estimates,
11
       for the acquisition, alterations, and rehabilitation and improvement
12
       of existing equipment management facilities, for the acquisition of
13
14
       land and construction of new facilities for equipment management
15
       purposes, and for the contract engineering services provided by
16
       private firms and for the purchase of transportation related equip-
17
       ment, including the payment of liabilities incurred prior to April
18
       1, 1998 (17269818) ... 16,300,000 ....... (re. $3,464,000)
19
   By chapter 55, section 1, of the laws of 1997:
     For the preparation of designs, plans, specifications and estimates,
20
       for the acquisition, alterations, and rehabilitation and improvement
21
22
       of existing equipment management facilities, for the acquisition of
23
       land and construction of new facilities for equipment management
24
       purposes, and for the contract engineering services provided by
       private firms and for the purchase of transportation related equip-
25
       ment, including the payment of liabilities incurred prior to April
26
27
       1, 1997 (17269718) ... 16,300,000 ...... (re. $3,186,000)
28
   By chapter 54, section 1, of the laws of 1993:
29
     For the preparation of designs, plans, specifications and estimates,
30
       for the acquisition, alterations, and rehabilitation and improvement
31
       of existing equipment management facilities, for the contract engi-
32
       neering services provided by private firms and for the purchase of
33
       transportation related equipment, including the payment of liabil-
       ities incurred prior to April 1, 1993 (17269318) .......
34
35
       18,760,000 ..... (re. $2,364,000)
36
   Preparation of Plans Purpose
   By chapter 55, section 1, of the laws of 2000:
37
     For payment to the design and construction management account of the
39
       centralized services fund of the New York state office of general
40
       services for the purpose of preparation and review of plans,
41
       specifications, estimates, services, construction management and
       supervision, inspection, studies, appraisals, surveys, testing and
42
43
       environmental impact statements, including the payment
       liabilities incurred prior to April 1, 2000 (17D10030) ......
44
45
       2,200,000 ..... (re. $1,695,000)
46
   By chapter 55, section 1, of the laws of 1999:
47
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
48
49
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
50
51
       vision, inspection, studies, appraisals, surveys, testing and envi-
52
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 1999 (17D19930) .......
53
54
       2,200,000 ..... (re. $251,000)
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 MARINE PROJECTS (CCP) 2 Special Revenue Funds - Other 3 Dedicated Mass Transportation Trust Fund - 073 4 Marine Projects Purpose By chapter 54, section 1, of the laws of 1986: For the preparation of designs, plans, specifications and estimates, 7 for the contract engineering services provided by private firms, the 8 acquisition of right of way, and for the construction, reconstruction and improvement of Staten Island Ferry capital facilities 9 pursuant to the provisions of article thirteen of the transportation 10 law, in accordance with the schedule shown below ... (172286A1) .. 11 12 2,800,000 ...... (re. \$469,000) 13 By chapter 54, section 1, of the laws of 1985: 14 For acquisition of right of way, construction, reconstruction and 15 improvement of Staten Island Ferry capital facilities pursuant to 16 the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the 17 18 project schedule below shall be for projects with a common purpose 19 and may be interchanged without limitation or certification subject 20 to the approval of the director of the budget ... (173685A1) ..... 21 ..... (re. \$485,000) 22 MASS TRANSPORTATION (CCP) Special Revenue Funds - Other 2.3 24 Dedicated Mass Transportation Trust Fund - 073 25 Omnibus and Transit Purpose 26 By chapter 55, section 1, of the laws of 2000: 27 For state aid to municipal corporations for the preparation of 28 designs, plans, specifications and estimates, for the acquisition, 29 construction, reconstruction, and improvement of mass transportation 30 capital projects including the acquisition of real property, for 31 other mass transportation projects including local transportation 32 planning studies and liabilities incurred prior to April 1, 2000 33 (17170029) ... 15,568,000 ...... (re. \$15,568,000) By chapter 55, section 1, of the laws of 1999: For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 39 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 40 41 (17179929) ... 14,628,000 ....................... (re. \$5,297,000) 42 By chapter 55, section 1, of the laws of 1998: 43 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 44 45 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 46 47 other mass transportation projects including local transportation

planning studies and liabilities incurred prior to April 1, 1998

(17179829) ... 10,489,000 ...... (re. \$9,159,000)

- By chapter 55, section 1, of the laws of 1997: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 7 (17179729) ... 10,489,000 ...... (re. \$6,371,000) 8 By chapter 55, section 1, of the laws of 1996: 10 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 11 12 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 13 14 liabilities incurred prior to April 1, 1996 ... (17179629) ...... 15 12,200,000 ..... (re. \$1,784,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996: 17 For state aid to municipal corporations for the preparation of 18 designs, plans, specifications and estimates, for the acquisition, 19 20 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 21 (17179529) ..... 22 liabilities incurred prior to April 1, 1995 ... 23 10,445,000 ..... (re. \$10,333,000) By chapter 54, section 1, of the laws of 1994: 24 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 25 26 27 construction, reconstruction, and improvement of mass transportation 28 capital projects including the acquisition of real property and 29 liabilities incurred prior to April 1, 1994 ... (17179429) ..... 30 19,427,000 ..... (re. \$9,868,000) 31 By chapter 54, section 1, of the laws of 1993: 32 For state aid to municipal corporations for the preparation of 33 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 34 35 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 ... (17179329) ..... 36 37 11,052,000 ..... (re. \$4,943,000) By chapter 54, section 1, of the laws of 1992: For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation 42 capital projects including the acquisition of real property and 43 liabilities incurred prior to April 1, 1992 ... (17179229) ...... 11,882,000 ..... (re. \$3,574,000) 44 By chapter 54, section 1, of the laws of 1991: 46 For state aid to the Niagara Frontier Transportation Authority for the 47 preparation of designs, plans, specifications and estimates, for the 48 acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real 49 property and liabilities (17189129) ... 1,840,000 ... (re. \$221,000) 50 51 By chapter 54, section 1, of the laws of 1986:
- For state aid to municipal corporations for the preparation of 52 53 designs, plans, specifications and estimates, for the acquisition,
- 54 construction, reconstruction, and improvement of mass transportation

- 5 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
- 6 Capital Projects Fund
- 7 Mass Transportation and Rail Freight Purpose
- 8 RAIL AND RAPID TRANSIT
- 9 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
- The acquisition, construction, reconstruction, establishment, improve-11 12 ment and rehabilitation of urban, commuter and intercity rail 13 passenger and rapid transit systems and rail freight capital facili-14 ties, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any 15 capital equipment to be used in connection therewith, including all 16 17 costs incidental thereto in accordance with the following schedule: (01395012) ...... (re. \$2,130,000) 18
- The commissioner of transportation shall prepare and submit to the 19 20 governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the 21 22 state's intercity rail passenger service and rail service energy 23 conservation programs. Such report shall include, in addition to any 24 other information the commissioner shall determine appropriate, the 25 following: (a) the impact and effectiveness of the state's programs 26 to continue and preserve rail passenger and rail freight services, 27 including federal and state operating subsidy payments actually made 28 and projected to be made during each of the two next succeeding 29 state fiscal years; and (b) the development of operating, pricing 30 and fare guidelines and standards of service and equipment and 31 facility maintenance standards that may be applied in evaluating the 32 cost and quality of service on those rail lines receiving state 33 and/or federal operating and/or capital assistance.
- 34 Special Revenue Funds Other
- 35 Dedicated Mass Transportation Trust Fund 073
- 36 Non-MTA Capital Purpose
- 37 By chapter 55, section 1, of the laws of 2000:
- For the payment of the costs of mass transportation capital projects 39 and facilities including replacement of buses meeting federal 40 for replacement, related bus equipment and standards acquisition, design and construction, including engineering and 41 42 consulting costs, of mass transit bus garages or other mass 43 transportation projects and facilities approved by the commissioner 44 of transportation in a program of projects. Such funding may be part 45 of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching 46 47 shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for 48 49 projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan  $% \left( 1\right) =\left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left($ 50 transportation authority dedicated tax fund (17360029) ...... 51 52 12,000,000 ..... (re. \$12,000,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1998: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-10 11 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 13 14 15 authority dedicated tax fund (17369829) ...... 16 10,000,000 ..... (re. \$8,382,000) By chapter 55, section 1, of the laws of 1997: 18 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-19 20 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 21 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17369729) ..... 31 32 10,000,000 ..... (re. \$3,076,000) 33 Dedicated Highway and Bridge Trust Fund - 072 34 Mass Transportation and Rail Freight Purpose By chapter 54, section 1, of the laws of 1995: 35 36 For payment of the state share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the state 37 38 share of costs of any program aspect including, but not limited to, 39 reimbursements to the engineering services fund, research, develop-40 ment, study, demonstration, implementation, operation, real property 41 acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17429512) ...... 42 43 10,000,000 ...... (re. \$306,000) 44 Rail Service Preservation Purpose 45 By chapter 55, section 1, of the laws of 2000: 46 For the construction and improvement of passenger and rail freight 47 projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 48 railroad capital facility and any capital improvement used in 49 connection herewith, and for the acquisition of real property or 50 51 interests in real property required or expected to be required

therefore (17150041) ... 10,000,000 ...... (re. \$10,000,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read: 3 For the state share of the construction and improvement of [federally aided] rail freight [projects] facilities identified by the 4 5 department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, 6 reconstruction, improvement or rehabilitation of any railroad 7 8 capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in 9 real property required or expected to be required therefore, in 10 accordance with the following schedule. 11 [Prior to requesting approval of a certificate of approval of 12 availability for moneys appropriated, the commissioner of transport-13 14 ation shall certify that each rail freight project progressed in the 15 schedule below has received federal approval. Such certification shall report the federally authorized level of 16 financial 17 assistance.] 18 Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner 19 20 21 of transportation. 22 The items shown in the project schedule below shall be for projects 23 with a common purpose and may be interchanged without limitation 24 25 subject to the approval of the director of the budget (17159941) ... 26 13,000,000 ..... (re. \$13,000,000) 27 project schedule AMOUNT 28 PROJECT 29 30 (thousands of dollars) 31 Cross Harbor Float Bridge ..... 3,000 32 [Class I Railroads Strategic 33 Initiative ...... 3,000] 34 [Regional and Shortline 35 36 <u>Statewide Rail Freight Facilities</u> . 10,000 37 Total ..... 13,000 38 ========= 39 40 Special Revenue Funds - Other 41 Dedicated Mass Transportation Trust Fund - 073 42 Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT 43 By chapter 369, section 3, of the laws of 1979, as amended by chapter 45 314, section 17, of the laws of 1981, for: 46 The commencement of rail and rapid transit projects prior to enactment 47 of the energy conservation through improved transportation bond act 48 of nineteen hundred seventy-nine including the cost of preparation of plans, specifications and estimates, the carrying out of studies 49 and demonstration projects and for the acquisition, construction, 50 51 reconstruction and improvement of rail and rapid transit facilities, 52 including the acquisition of property and equipment and including all costs incidental thereto ... (01394912) ...... (re. \$51,000) 53

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Non-MTA Capital Purpose

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By chapter 55, section 1, of the laws of 1999:
     For the payment of the costs of mass transportation capital projects
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
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7
       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17369929) ......
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       12,000,000 ..... (re. $12,000,000)
18 Rail Preservation Purpose
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- By chapter 54, section 1, of the laws of 1995, as amended by chapter 53, 19 20 section 8, of the laws of 1995:
- 21 For the payment of the costs of construction, reconstruction, improve-22 ment, reconditioning and preservation of rail freight and rail 23 passenger facilities, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property 24 25 in accordance with the schedule below ... (17439541) ....... 26 1,075,000 ...... (re. \$19,000)
- 27 Federal Capital Projects Fund - 291
- Mass Transportation and Rail Freight Purpose 28
- 29 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 30 section 1, of the laws of 1996:
- For payment of the federal share of high speed conventional rail 31 32 rojects. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not 33 34 limited to, reimbursements to the engineering services fund, re-35 search, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, im-36 37 provement and rehabilitation of any capital facility... (17419512) 38 10,000,000 ..... (re. \$1,267,000)

#### 39 RAIL AND RAPID TRANSIT

- 40 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: 41
- 42 For payment of the federal share of high speed ground transportation 43 projects including high speed conventional rail, very high speed 44 rail and magnetic levitation systems. The moneys hereby appropriated 45 shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demon-46 47 stration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any 48 49 capital facility... (17419312) ...20,000,000 ... (re. \$12,544,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 2 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby 5 6 appropriated to the department of transportation from the capital 7 projects fund in accordance with section ninety-three of the state 8 finance law for payment by the state of the share of the federal 9 government for acquisition, construction, reconstruction, improve-10 ment or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection 11 therewith and for branch line operation and maintenance costs pursu-12 ant to the provisions of section fourteen-d or article ten-a of the 13 14 transportation law ... (01393212) ...... (re. \$7,341,000) 15 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund - 073 17 Non-MTA Capital Purpose 18 By chapter 55, section 1, of the laws of 1996: 19 For the payment of the costs of mass transportation capital projects 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, 22 design and construction, including engineering and consulting costs, 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of 26 which a portion is federally funded but shall not be used in substi-27 tution for the required non-federal matching shares of the federal-28 ly-funded portion of the project to which it is added. The moneys 29 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 30 31 agencies which receive money from the metropolitan transportation 32 authority dedicated tax fund (17369629) ...... 33 10,000,000 ..... (re. \$4,256,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 34 Capital Projects Fund - Infrastructure Renewable (Bondable) Omnibus and Transit Bondable Purpose By chapter 54, section 1, of the laws of 1990: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-39 40 tructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, 41 42 plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation 43 44 capital projects including the acquisition of real property and 45 liabilities incurred prior to April 1, 1990 (17199040) ...... 1,840,000 ..... (re. \$113,000) 46 47 By chapter 54, section 1, of the laws of 1988: For payment to the department of transportation pursuant to the 48 provisions of the rebuild New York through transportation infras-49

tructure renewal bond act of 1983, for state aid to municipal corpo-

rations for the preparation of designs, plans, specifications and

estimates, for the acquisition, construction, reconstruction and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

improvement of mass transportation capital projects including the 2 acquisition of real property and liabilities incurred prior to April 3 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 5 6 the approval of the director of the budget. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for the moneys hereby appropriated, the commissioner of 9 transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval 10 and the federally authorized level of financial assistance 11 12 (17198840) ... 10,045,000 ...... (re. \$1,052,000) For payment of the state share of the costs of acquisition, 13 construction, reconstruction, improvement or rehabilitation of any 14 railroad capital facility and any capital improvement used in 15 connection therewith, for the acquisition of real property or inter-16 17 ests in real property required or expected to be required therefore, 18 pursuant to the rebuild New York through Transportation Infrastruc-19 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 20 provisions of law and pursuant to the provisions of section 14-d of 21 the transportation law, as the commissioner of transportation may elect for the purpose of improving freight clearances over the Hudson Line, between Selkirk Yard and the Village of Tarrytown, 22 23 24 including costs incurred prior to April 1, 1988 (17298841) ...... 25 3,500,000 ...... (re. \$312,000)

By chapter 54, section 1, of the laws of 1986: 26

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For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance ... (17198640)... 5,800,000 ..... (re. \$435,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

- No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget
  that the federal share of costs has been approved for the purposes
  authorized and that the local share is available for the acquisition
  of property for a possible Tonawanda extension of the Buffalo light
  rail rapid transit system.
- The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation ... (17148440) ..................... (re. \$930,000)
- 12 Rail Service Preservation Purpose
- 13 By chapter 54, section 1, of the laws of 1994:
- For payment of the state share of the costs of 14 acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 15 16 17 connection therewith, for the acquisition of real property or inter-18 ests in real property required or expected to be required therefore, 19 pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent 20 21 provisions of law and pursuant to the provisions of section 14-d of 22 the transportation law and including all costs incidental thereto 23 (17159441) ... 1,390,000 ...... (re. \$144,000)
- 24 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
- 26 For payment of the state share of the costs of the acquisition, 27 construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in 29 connection therewith, for the acquisition of real property or inter-30 ests in real property required or expected to be required therefor, 31 pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant 32 33 to the provisions of section fourteen-d of the transportation law, 34 as the commissioner may elect for the purpose of improving freight 35 service, and including all costs incidental thereto in accordance 36 with the following schedule ... (17158441) ..... (re. \$9,759,000)
- 37 Mass Transportation and Rail Freight Purpose
- 38 RAIL AND RAPID TRANSIT
- 39 By chapter 998, section 4, of the laws of 1983, as amended by chapter 40 54, section 3, of the laws of 1984:
- For the cost of the preparation of designs, plans, specifications and 41 42 estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capi-43 44 tal projects, excluding projects of the New York city transit 45 authority, its subsidiaries, and the commuter railroads under the 46 jurisdiction of the metropolitan transportation authority, notwith-47 standing any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the 48 rebuild New York through transportation infrastructure renewal bond 49 act of 1983 and such costs shall be reimbursed from the infrastruc-50 51 ture renewal bond fund (03064812) ..... (re. \$178,000)

- 1 MULTI-MODAL (CCP)
- 2 Dedicated Highway and Bridge Trust Fund 072
- 3 Multi-Modal Purpose
- 4 By chapter 55, section 1, of the laws of 2000:
- For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of under-
- standing among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) .......
- 10 150,000,000 ...... (re. \$150,000,000)
- 11 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 12 Capital Projects Fund
- 13 Railroad Crossing Alteration Purpose
- 14 By chapter 54, section 2, of the laws of 1990:
- For payment as an advance by the state of the municipalities' share of
- 16 the cost of the non-federal shares of the reconstruction or removal
- of existing highway railroad grade crossings or grade separation
- structures, pursuant to the provisions of section 91 of the railroad law, in the Town of Cochecton, Sullivan County ... (17K49026) ....
- 21 By chapter 54, section 2, of the laws of 1986:
- For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below.
- Projects funded from the appropriations may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
- Prior to requesting approval of certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget ... (17158626) ... 500,000 ....................... (re. \$214,000)
- 43 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
- 45 For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the acquisition of property, 46 47 and the reconstruction or removal of existing highway-railroad grade 48 crossings or grade separation structures, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-49 five, pursuant to the provisions of section ninety-one of the rail-50 51 road law, and in accordance with the schedule shown below. Prior to 52 requesting approval of a certificate of approval of availability for

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances. The items shown in the project schedule below shall be for projects
- with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget ... (17228526) ... 540,000 ...... (re. \$81,000)
- 9 Dedicated Highway and Bridge Trust Fund 072
- 10 Railroad Crossing Alteration Purpose
- 11 By chapter 54, section 1, of the laws of 1988:
- For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... 1,700,000 ........................ (re. \$443,000)
- 17 By chapter 54, section 1, of the laws of 1986:
- For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below.

  Project costs funded from this appropriation may include, but shall
  - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
  - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
- 40 NEW YORK STATE AGENCY FUND (CCP)

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- 41 Fiduciary Funds / Capital Projects
- 42 Highway Costs Improvement Accounts 169
- 43 Non-Federal Aided Highway Purpose
- 44 By chapter 55, section 1, of the laws of 2000:
- For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
- agencies pursuant to the highway law or transportation law
- 48 (17500022) ... 50,000,000 ...... (re. \$47,380,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

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By chapter 55, section 1, of the laws of 1999:
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
       (17509922) ... 50,000,000 ...... (re. $34,272,000)
 6 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
   Dedicated Highway and Bridge Trust Fund - 072
8 Non-Federal Aided Highway Purpose
   By chapter 55, section 1, of the laws of 2000:
     For the payment of the costs, including the payment of liabilities
10
       incurred prior to April 1, 2000, of state highways, parkways,
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12
       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
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       department of transportation including work appurtenant ancillary thereto and the payment of reimbursements to
                                                       appurtenant
15
       engineering services fund for the cost of administrative services of
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17
       the department of transportation and the cost of services provided
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       by private firms, including but not limited to the preparation of
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       designs, plans, specifications and estimates; construction manage-
20
             and supervision; and appraisals, surveys, testing
21
       environmental impact statements for transportation projects. Project
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       costs funded from this appropriation may include but shall not be
23
       limited to construction, reconstruction, reconditioning and preserv-
24
       ation, and the acquisition of property.
25
     With the approval of the director of the budget, the commissioner of
26
       transportation is authorized to enter into agreements with any
27
       municipality to finance local bridge projects through state
28
       non-federally aided highway funds appropriated herein when the use
29
       of federal aid funds for such local bridge projects would not be
30
       cost effective and the federal aid and state matching funds saved as
31
       a result of the use of non-federal aid funds for local bridge
32
       projects are made available for bridge projects on the state highway
33
       system. The total amount of non-federally aided highway funds made
34
       available for local bridge projects from this appropriation shall
       not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ....
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36
       884,704,000 ...... (re. $786,853,000)
37
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2000, of preventive maintenance on state
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39
       roads and bridges as defined in paragraph (a) of subdivision 1 of
40
       section 10-d of the highway law including personal services,
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       nonpersonal services, fringe benefits and the contractual services
       provided by private firms.
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43
     The items shown in the schedule below shall be for projects with a
       common purpose and may be interchanged without limitation subject to
44
       the approval of the director of the budget (17040022) ......
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46
       387,434,000 ..... (re. $324,161,000)
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                           SCHEDULE
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   Personal service ...... 41,567,000
   Nonpersonal service ...... 40,000,000
50 Maintenance undistributed
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For expenses of highway maintenance ...... 95,867,000

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) ...... 120,000,000 ...... (re. \$1,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 2 3 4	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049922) 378,150,000
5	SCHEDULE
6 7	Personal service       41,709,000         Nonpersonal service       38,388,000
8 9 10 11 12 13	Maintenance undistributed  For expenses of highway maintenance
14	Available for maintenance undistributed 298,053,000
15 16 17	378,150,000 =======
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) 1,132,000,000
33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822)
44 45 46 47 48 49 50 51 52 53 54 55	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private

1 2 3 4 5 6 7 8	firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.  With the approval of the director of the budget, the commissioner of
9 10 11 12 13 14 15 16 17 18	transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
	For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.  The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 283,817,000 (re. \$17,425,000)
34	SCHEDULE
35	PERSONAL SERVICE
36 37	Personal serviceregular 39,352,000
	Amount available for personal service 39,352,000
40	NONPERSONAL SERVICE
41 42 43 44 45	Equipment
	Amount available for nonpersonal service 19,728,000
46	MAINTENANCE UNDISTRIBUTED
47 48 49 50 51	For expenses of pavement maintenance 41,520,000 For expenses of highway roadside and shoul- der maintenance
	For expenses of maintenance of bridges and rehabilitation

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

The appropriation made by chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities

28 The appropriation made by chapter 55, section 1, of the laws of 1996, as 29 amended by chapter 55, section 1, of the laws of 2000, is hereby 30 amended and reappropriated to read: 31 For the payment of costs, including the payment of liabilities

By chapter 54, section 1, of the laws of 1995:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) ....... For the payment of costs, including the payment of liabilities incurred prior to April 1, 1995, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-sonal services, fringe benefits and the contractual services 

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 16 section 1, of the laws of 1996, and as supplemented by certificate 17 of transfer issued pursuant to the provisions of section 93 of the 18 state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

The appropriation made by chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effec-6 tive. Federal aid and state matching funds saved as a result of the 7 use of non-federal aid funds for local bridge projects shall be made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 10 11 1993-94. 12 For the payment of reimbursements to the engineering services fund for 13

20 By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

## 47 [OPERATIONS PROGRAM]

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- 48 [General Fund / State Operations]
- 49 [State Purposes Account 003]
- 50 Snow and Ice Control Purpose

51 The appropriation made by chapter 55, section 1, of the laws of 2000, to 52 the operations program, general fund, state purposes account - 003, 53 is hereby transferred, and reappropriated to the non-federally aided 54 highway capital projects (CCP), dedicated highway and bridge trust 55 fund - 072, snow and ice control purpose:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

For expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, including liabilities incurred prior to April 1, 1999, and for expenses of arterial maintenance agreements with cities (170100SN) ... 30,602,000 ..... (re. \$10,000,000)

## 3 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) ... 15,000,000 ........................ (re. \$15,000,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070079) ... 10,000,000 ...... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 1999:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) ... 15,000,000 ........................ (re. \$13,619,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

By chapter 55, section 1, of the laws of 1998:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 1997:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1997. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1996:

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59 60 For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1996. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 54, section 1, of the laws of 1995:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1995. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayments within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

13 By chapter 54, section 1, of the laws of 1994:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, includ-ing but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .. (re. \$2,156,000)

By chapter 54, section 1, of the laws of 1993:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1993. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1.0 million. All funds shall be repaid to the credit of the dedicated highway and bridge trust fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17059379) ... 5,000,000 ..... (re. \$25,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1992. For the purposes of this appropriation, industrial access shall also include

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceeds \$1.0 million. For disbursements prior to April 1, 1993, all funds shall be repaid to the credit of the capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number jobs created or maintained by the transportation improvement.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) ... 3,400,000 .... (re. \$486,000)

29 By chapter 54, section 1, of the laws of 1990:

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30 For the construction or improvement of highway, bridge, and Stewart 31 Airport facilities related to industrial access, including the 32 acquisition of property and the payment of liabilities incurred 33 prior to April 1, 1990 ... (17249079) ....................... 34 5,000,000 ...... (re. \$322,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 35 36 section 3, of the laws of 1990:

The sum of \$5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including payment of liabilities incurred prior to April 1, 1988 . . . (17A38879) ... 5,000,000 ....... (re. \$299,000)

The appropriation made by chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, is hereby 45 amended and reappropriated to read:

The sum of five million dollars (\$5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access, including the payment of liabilities incurred prior to April 1, 1987. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

 of the project by the department of transportation. All funds shall be repaid to the credit of the capital projects fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated pursuant to the state administrative procedure act by the commissioner of transportation with the assistance of the commissioner of economic development and in consultation with the department of economic development. Such rules and regulations shall establish the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establish criteria for providing assistance from this appropriation and include standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Such rules and regulations shall be consistent with the program plan required by subdivision nineteen of section one hundred of the economic development law.

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1993:

The sum of five million dollars (\$5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. For disbursements prior to April 1, 1993 funds shall be repaid to the credit of the capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

of the cost of such an industrial access project within five years of the date of acceptance of the project by the Department of Transportation (17038679) ... 5,000,000 ...... (re. \$319,000) 4 Multi-Modal Purpose By chapter 55, section 1, of the laws of 1998: For state multi-modal projects designated as part of the multi-modal 7 program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning 8 9 and preservation, including the cost of contract services provided 10 by private firms. Disbursements made pursuant to this appropriation shall be repaid from 11 proceeds of bonds and notes issued pursuant to authorization 12 provided under subdivision 1 of section 380 of the public authori-13 14 ties law to be deposited in the highway and bridge capital account 15 of the dedicated highway and bridge trust fund (17059822) ...... 16 10,000,000 ..... (re. \$7,500,000) Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 19 section 1, of the laws of 1996 and as supplemented by certificate of 20 transfer issued pursuant to the provisions of section 93 of the 21 state finance law as amended: 22 For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law 23 24 including personal services, nonpersonal services, fringe benefits 25 and the contractual services provided by private 26 (170594PM) ... 278,439,000 ...... (re. \$9,269,000) . . . The appropriation made by chapter 54, section 1, of the laws of 1993, as 27 28 amended by chapter 55, section 1, of the laws of 1996 and as 29 supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is 30 31 hereby amended and reappropriated to read: 32 For preventive maintenance on state roads and bridges as defined in 33 subdivision (a) of section 10-d of the highway law including 34 personal services, nonpersonal services, fringe benefits and the 35 contractual services provided by private firms ... (170493PM) ... 36 Southern Tier Expressway Purpose By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as 40 defined in section 340-c of the Highway Law (17348590) ...... 41 ..... (re. \$2,980,000) 42 43 OTHER HIGHWAY AID (CCP) 44 Dedicated Highway and Bridge Trust Fund - 072 Highway Aid Purpose 45 By chapter 54, section 1, of the laws of 1993: 46 For construction of sound abatement barriers on a section of the 47 northbound side of the New England Thruway (Interstate 95) from the 48 Bronx line through the Town of Pelham, Westchester County (17369321) 49

1 2 3	By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
4 5 6 7 8 9 10 11 12	For the design and construction of noise abatement structures along interstate 684 in the town of North Castle in the county of West-chester. Such barriers shall be constructed starting at a point where state Rt. 22 intersects such interstate for a distance of 2600 feet north and 2800 feet south (17459121)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 1997:  For construction of noise abatement barriers on a section of the southbound side of the New England Thruway (Interstate 95) from the Westchester County line into Bronx County (17639021)
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1988:  For land acquisition and preliminary engineering related to the extension of Route 6 in Orange County (17048821)
27 28 29	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1990, for: Other highway aid (17438621) 8,453,000 (re. \$2,802,000)
30	OTHER TRANSPORTATION AID (CCP)
31	Dedicated Highway and Bridge Trust Fund - 072
32	Transportation Aid Purpose
33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1994:  For services and expenses of the Fort Washington Park Bridge (170194TA) 125,000
47 48 49 50 51	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2000:  For services and expenses of paving and sidewalks and curbing and drainage in the Town of Ramapo (170694TA)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

For services and expenses of paving and sidewalks and curbing and 2 drainage in the Town of Ramapo (170594TA) ...... 120,000 ..... (re. \$33,000) PORT DEVELOPMENT BONDABLE (CCP) 5 Capital Projects Fund - Infrastructure Renewal Bondable 6 Port Development Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: For the preparation of designs, plans, specifications and estimates, 9 for the contract engineering services provided by private firms, for 10 11 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 12 13 the Niagara Frontier Transportation Authority and the Port of Oswego 14 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 15 16 17 (17278815) ... 1,495,000 ...... (re. \$117,000) By chapter 54, section 1, of the laws of 1986: 18 For the preparation of designs, plans, specifications and estimates, 19 20 for the contract engineering services provided by private firms, for 21 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 22 23 the Albany Port District Commission, the Ogdensburg Bridge and Port 24 Authority, the Port of Oswego Authority, including the payment of 25 liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through 26 27 transportation infrastructure renewal bond act of 1983, and in 28 accordance with the schedule shown below. The items in the project 29 schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the 30 director of the division of the budget  $\dots$  (17278615)  $\dots$ 31 32 3,840,000 ..... (re. \$5,000) By chapter 54, section 1, of the laws of 1985: 33 34 For construction, reconstruction, rehabilitation, and for the acquisi-35 tion of real property, for port facilities under the jurisdiction of 36 the Albany Port District Commission, the Ogdensburg Bridge and Port 37 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-38 portation Authority, including the payment of liabilities incurred 39 prior to April one, nineteen hundred eighty-five, pursuant to the 40 provisions of the rebuild New York through transportation infras-41 tructure renewal bond act of 1983, notwithstanding any inconsistent 42 provisions of law, and in accordance with the schedule shown below. 43 The items in the project schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to

the approval of the director of the division of the budget

(17198515) ..... (re. \$4,000)

- 47 PRIORITY BOND ACT PROJECTS (CCP)
- 48 Capital Projects Fund Infrastructure Renewal (Bondable)
- 49 Priority Bond Act Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
- For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
  - Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
  - Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 28 RAIL FREIGHT (CCP)

- 29 Capital Projects Fund
- 30 Mass Transportation and Rail Freight Purpose
- 31 By chapter 54, section 2, of the laws of 1992:
  - - For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

South Bronx oak point link. The city of New York shall reimburse the

state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act. provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any

37 Special Revenue Funds - Other

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- 38 Dedicated Mass Transportation Trust Fund 073
- 39 Local Rail Service Preservation Purpose
- 40 By chapter 54, section 1, of the laws of 1987:
  - For payment of up to fifty percent of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight service, and including all costs incidental thereto but not limited to class I rationalizations, branchline improvements, urban restructuring and rail service preservation

amounts due and owing by the city on whose account such was withheld

and paid (17789212) ... 18,210,000 ...... (re. \$4,622,000)

No part of this appropriation shall be made available until the commissioner of transportation has prescribed in writing to the director of the division of the budget for approval, the goals and objectives of the local rail service program along with a classification of types of projects to be funded from this appropriation to achieve the stated goals and objectives.

- The commissioner of transportation may authorize the payment of more than fifty percent of a project cost upon the development of specific criteria governing such projects, subject to the approval of the director of the division of the budget. Total payments for such 5 projects during 1987-88, shall be limited to ten percent of this 6 appropriation. 7 The commissioner of transportation may prescribe, subject to the 8 approval of the director of the division of the budget, such requ-9 lations as deemed necessary and appropriate to effectuate the purposes of this appropriation (171587A2) ...... 10 6,675,000 ...... (re. \$33,000) 11 Mass Transportation and Rail Freight Purpose 12 13 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998: 14
- 15 For payment of the state share of the cost of acquisition and 16 construction of the South Bronx oak point link subject to agreements 17 entered into by the commissioner of transportation with the Port 18 Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance 19 20 restrictions north of Highbridge yard (171892A2) ...... 21 11,040,000 ...... (re. \$3,649,000)
- 22 Rail Service Preservation Purpose
- 23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 24 section 1, of the laws of 1998:
- 25 The sum of \$3,300,000 or so much thereof as may be necessary is hereby 26 appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the purpose of improv-27 28 ing rail freight clearances over the Hudson Line between the Selkirk 29 Yard and the Village of Tarrytown, and the Hudson line crossing 30 elimination and improvement projects, including costs incurred prior 31 to April 1, 1988 (17358841) ... 3,300,000 ...... (re. \$790,000)
- 32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 33 section 1, of the laws of 1998:
- 34 The sum of \$5,000,000 or so much thereof as may be necessary is hereby 35 appropriated for the preparation of plans, construction, reconstruc-36 tion and acquisition of right of way for the Binghamton urban rail 37 restructuring initiative, including but not limited to, the YO yard, 38 the QD yard and Bevier Street yard, active or abandoned railroad 39 bridges over Bevier Street, and ancillary railroad buildings, 40 tracks, switches and signals, and for the cost of the construction, 41 reconstruction, improvement, reconditioning and preservation of rail 42 freight and rail passenger facilities in the Utica area (17218841) 43 ... 5,000,000 ..... (re. \$757,000)
- 44 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, 45 section 1, of the laws of 1998:
- For payment of up to fifty percent of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 46 47 railroad capital facility and any capital improvement used in 48 connection therewith, for the acquisition of real property or inter-49 ests in real property required or expected to be required therefor, 50 51 pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner of transportation may elect for the 52 53 purpose of improving freight service, and including all costs inci-54 dental thereto but not limited to Class I rationalizations, branch-55 line improvements, urban restructuring and rail service preser-

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vation, and for the cost of the construction, reconstruction, improvement, reconditioning and preservation of a rail spur in the town of DeWitt.

- No part of this appropriation shall be made available until the commissioner of transportation has promulgated rules and regulations for granting assistance from this appropriation and transmitted copies of such rules and regulations to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such regulations shall establish criteria for assistance which shall include but not be limited to the number and size of shippers and the impact on such shippers, the number of trains impacted and the condition of existing structures.
- On or before January first, nineteen hundred eighty-seven the department of transportation shall submit an evaluation of the impact of this program on rail services in New York State and recommendations for future rail programs including local assistance subsidies and capital project grants. Such report shall include a list of projects funded under this program and requested assistance denied with the reasons for such denials. Such report shall be submitted to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- 28 Capital Projects Fund Infrastructure Renewal (Bondable)
- 29 Rail Service Preservation Purpose
- 30 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
- 32 For payment of the state share of the costs of the acquisition, 33 construction, reconstruction, improvement or rehabilitation of any 34 railroad capital facility and any capital improvement used in 35 connection therewith, for the acquisition of real property or inter-36 ests in real property required or expected to be required therefor, 37 pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwith-38 standing any inconsistent provisions of law, and pursuant to the 39 40 provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, 41 42 and including all costs incidental thereto in accordance with the 43 following schedule.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget ... (17148541) ... 21,000,000 .................... (re. \$1,908,000)
- 48 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 49 Rail Preservation And Development Fund 101 and 118
- 50 Bond Proceeds Purpose

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By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

 The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) .... (re. \$2,130,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- The director of the budget is hereby authorized to designate to the 2 state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall 5 at the commencement of each month certify to the director of the 6 budget, the chairman of the senate finance committee and the chair-7 man of the assembly ways and means committee, the amounts disbursed 8 from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant 10 to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed 11 12 in the aggregate the moneys hereby appropriated (01371210) ...... 13 ..... (re. \$15,000) ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) Capital Projects Fund 16 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1990:

  For the state share of highway projects to be reimbursed from the 18 19 accelerated capacity and transportation improvements fund pursuant 20 to the provisions of the accelerated capacity and transportation 21 improvements of the nineties bond act (17E19020) ...... 22 10,300,000 ...... (re. \$270,000) By chapter 54, section 1, of the laws of 1989: 23 For the state share of highway projects to be reimbursed from the 24 25 accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) ...... 26 27 10,300,000 ...... (re. \$420,000) 28 Highway Facilities Purpose 29 By chapter 54, section 1, of the laws of 1992: 30 For the costs, pursuant to the provisions of the accelerated capacity 31 and transportation improvements of the nineties bond act, of capital 32 projects, advanced with or without federal aid, to be reimbursed 33 from bond fund proceeds for the improvement of state highways, thru-34 ways and other highway facilities including bridges, other struc-35 tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced 37 pursuant to the provisions of the accelerated capacity and transpor-38 tation improvements of the nineties bond act. The remaining 20 39 percent share of project costs shall be paid by the municipality 40 under whose jurisdiction the project is constructed, reconstructed 41 or rehabilitated. 42 Project costs funded from this appropriation may include, but shall 43 not be limited to, construction, reconstruction, reconditioning and 44 preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
- testing and environmental impact statements for transportation projects.

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- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
- 13 By chapter 54, section 1, of the laws of 1991:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
  - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
  - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
  - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
  - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
  - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 ... (17F19122) ... 660,400,000 ....................... (re. \$21,214,000)
  - For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
  - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- 22 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:
  - For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
  - Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
  - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
  - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
  - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
  - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- 8 By chapter 54, section 1, of the laws of 1989:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- 44 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
  - The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.
- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost

```
1
          engineering services provided by private firms. No expenditure
2
       shall be made from this appropriation for personal services
       expenses other than consulting services.
     Notwithstanding the provisions of any general or special law, no
 4
 5
       moneys shall be available from the accelerated capacity and trans-
 6
       portation improvements fund until a certificate of approval of
7
       availability shall have been issued by the director of the budget,
8
       and a copy of such certificate filed with the state comptroller, the
9
       chairman of the senate finance committee and the chairman of the
       assembly ways and means committee. Such certificate may be amended
10
11
       from time to time by the director of the budget, and a copy of each
12
       such amendment shall be filed with the state comptroller, the chair-
13
       man of the senate finance committee and the chairman of the assembly
14
       ways and means committee (17658811) ......
15
       470,000,000 ..... (re. $18,306,000)
16
   SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
   Dedicated Highway and Bridge Trust Fund - 072
18 Non-Federal Aided Highway Purpose
   By chapter 54, section 1, of the laws of 1993, as amended by chapter
19
20
       259, section 4, of the laws of 1993:
21
     For services and expenses of a bonding guarantee assistance program
22
       for transportation related purposes pursuant to section 1838 of the
23
       public authorities law enacted pursuant to chapter 56 of the laws of
       1993. The director of the budget may apportion all or a portion of
24
25
       such funds to the job development authority (17309322) ......
26
       3,500,000 ..... (re. $3,500,000)
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
27
28
       section 1, of the laws of 2000:
29
     For services and expenses of a revolving fund for working capital
30
       loans to small and minority and women owned firms engaged in trans-
31
       portation construction and reconstruction projects. The director of
32
       the budget may apportion all or a portion of such funds to the urban
33
       development corporation (17319322) ... 200,000 ..... (re. $200,000)
34
   Special Revenue Funds - Other
   Dedicated Mass Transportation Fund - 073
36 Mass Transit Purpose
   By chapter 54, section 1, of the laws of 1993, as amended by chapter
       259, section 4, of the laws of 1993:
39
     For services and expenses of a bonding guarantee assistance program
40
       for transportation-related purposes pursuant to section 1838 of the
       public authorities law enacted pursuant to chapter 56 of the laws of
41
42
       1993. The director of the budget may apportion all or a portion of
43
       these funds to the job development authority (173293MT) .....
       3,500,000 ..... (re. $3,500,000)
44
     For services and expenses of a revolving fund for working capital
45
46
       loans to small and minority and women-owned firms engaged in trans-
       portation construction and reconstruction projects. The director of
47
       the budget may apportion all or a portion of these funds to the
48
49
       urban development corporation (173393MT) ......
50
       1,500,000 ...... (re. $1,500,000)
```

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
- 2 Dedicated Highway and Bridge Trust Fund 072
- 3 Aviation Purpose
- By chapter 55, section 1, of the laws of 1996: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of airport and aviation capi-6 7 tal facilities including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property. 8 The moneys hereby appropriated may be made available for state aid to 9 municipal corporations, excluding airports owned by the state or 10 operated by a bi-state public corporation, private airports as 11 authorized by section 14-j of the transportation law pursuant to a 12 memorandum of understanding entered into pursuant to chapter 56 of 13 the laws of 1993 (17349614) ... 2,500,000 ...... (re. \$24,000) 14
- 15 By chapter 54, section 1, of the laws of 1995:
- For the payment of the costs of construction, reconstruction, improve-16 17 ment, reconditioning and preservation of airport and aviation capital facilities including, but not limited to, preparation 18 designs, plans and specifications, and acquisition of real property. 19 20 The moneys hereby appropriated may be made available for state aid to municipal corporations, excluding airports owned by the state or 21 22 operated by a bi-state public corporation, private airports as authorized by section 14-j of the transportation law notwithstanding 23 24 any general or special law (17349514) ...... 25 2,500,000 ..... (re. \$50,000)
- 26 Special Revenue Funds Other

38

- 27 Dedicated Mass Transportation Trust Fund 073
- 28 Rail Service Preservation Purpose
- 29 By chapter 55, section 1, of the laws of 1996:
- 30 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 31 32 passenger facilities, pursuant to the provisions of section 14-j of 33 the transportation law, including, but not limited to, preparation 34 of designs, plans and specifications, and acquisition of real prop-35 erty pursuant to a memorandum of understanding entered into pursuant 36 to chapter 56 of the laws of 1993 (17359641) ................ 37 7,500,000 ..... (re. \$7,270,000)
  - By chapter 54, section 1, of the laws of 1995:
- Notwithstanding any inconsistent provisions of law, for the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of a rail freight spur from the main line at Mount Morris east to Hampton Corners in Livingston County pursuant to the provisions of subdivision 2 of section 14-j of the transportation law, including but not limited to, preparation of designs,

52 plans and specifications, and acquisition of real property.

- No part of this appropriation shall be made available until the 2 commissioner of transportation has submitted a project plan to the director of the division of the budget for approval (17369541) ..... 10,500,000 ..... (re. \$2,145,000) 5 For the payment of the costs of construction, reconstruction, improve-6 ment, reconditioning and preservation of rail freight and rail 7 passenger facilities, pursuant to the provisions of section 14-j of 8 the transportation law and in accordance with the schedule below, 9 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property ... (17379541) .. 10 5,000,000 ..... (re. \$1,090,000) 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 12 13 section 3, of the laws of 1995: 14 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail
- 21 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
- 30 TRANSPORTATION BONDABLE (CCP)
- 31 Capital Projects Fund Transportation 2000 (Bondable)
- 32 Highway Facilities Purpose
- 33 The appropriation made by chapter 55, section 1, of the laws of 2000:
- 34 For the costs, pursuant to the provisions of the transportation 35 infrastructure bond act of 2000 and article 21 of the transportation 36 law, of capital projects to be reimbursed from bond fund proceeds 37 for the planning and design, construction, reconstruction, replace-38 ment, improvement, reconditioning, rehabilitation and preservation, 39 including the acquisition of real property and interests therein 40 required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements 41 42 either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 43 44 off the state highway system.
- 45 For the payment of reimbursements to the engineering services fund for 46 cost of the engineering services of the department of transportation, including fringe benefits, and the contract services 47 provided by private firms, for activities including but not limited 48 to the preparation of designs, plans, specifications and estimates; 49 50 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 51 52 projects.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the transportation infrastructure bond act of 2000 by the voters at the general election to be held in November of 2000 (17T10011) ... 369,020,000 is hereby amended by REPEALING the sum of \$369,020,000
- 6 Canals and Waterways Purpose
- 7 The appropriation made by chapter 55, section 1, of the laws of 2000: 8 For the costs, pursuant to the provisions of the transportation 9 infrastructure bond act of 2000 and article 21 of the transportation
- 10 law, of capital projects to be reimbursed from bond fund proceeds planning and design, construction, reconstruction, 11 the replacement, improvement, reconditioning, rehabilitation and pre-12 servation, including the acquisition of real property and interests 13 14 therein required or xpected to be required in connection therewith, 15 of: the canal system and ppurtenances thereto; moveable bridges that 16 cross over the canal system; and pedestrian and/or bicycle trails, 17 pathways and bridges serving transportation needs. Costs may include 18 highways and bridges either on or off the state highway system necessary or reasonably expected to be ecessary as a project 19 component or incidental to projects otherwise authorized herein and 20

by the transportation infrastructure bond act of 2000.

- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of esigns, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the transportation infrastructure bond act of 2000 by the voters at the general election to be held in November of 2000 (17T20016) ... 20,000,000 is hereby amended by REPEALING the sum of \$20,000,000
- 37 Aviation Purpose

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- 38 New York State Opportunities for Airport Revitalization Program
- 39 The appropriation made by chapter 55, section 1, of the laws of 2000: 40 For the costs, pursuant to the provisions of the transportation 41 infrastructure bond act of 2000 and article 21 of the transportation 42 law, of capital projects to be reimbursed from bond fund proceeds 43 for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, 44 45 including the acquisition of real property and interests therein 46 required or expected to be required in connection therewith, of 47 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 48 the port authority of New York and New Jersey or operated by the 49 state of New York. Costs may include highways and bridges either on 50 51 or off the state highway system necessary or reasonably expected to 52 be necessary as a project component or incidental to projects otherwise authorized herein and by the transportation infrastructure bond 53 act of 2000. 54

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the transportation infrastructure bond act of 2000 by the voters at the general election to be held in November of 2000 (17T30014) ... 15,000,000 is hereby amended by REPEALING the sum of \$15,000,000

## 14 Rail and Port Purpose

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15 The appropriation made by chapter 55, section 1, of the laws of 2000:

For the costs, pursuant to the provisions of the transportation infrastructure bond act of 2000 and article 21 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the transportation infrastructure bond act of 2000.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the transportation infrastructure bond act of 2000 by the voters at the general election to be held in November of 2000 (17T400RP) ... 20,000,000 is hereby amended by REPEALING the sum of \$20,000,000

## 45 Mass Transit Purpose

46 The appropriation made by chapter 55, section 1, of the laws of 2000:

47 For the costs, pursuant to the provisions of the transportation infrastructure bond act of 2000 and article 21 of the transportation 48 49 law, of capital projects to be reimbursed from bond fund proceeds 50 the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-51 52 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 53 54 connection therewith, of: omnibus, mass transit and rapid transit 55 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 56 57 otherwise exclusive of those operated by or under the jurisdiction

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the transportation infrastructure bond act of 2000.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the transportation infrastructure bond act of 2000 by the voters at the general election to be held in November of 2000 (17T500MT) ... 25,000,000 is hereby amended by REPEALING the sum of \$25,000,000

- 25 TRANSPORTATION INFRASTRUCTURE BONDS OF 2000 (CCP)
- 26 Transportation Infrastructure Bond Fund
- 27 Bond Proceeds Purpose

28 The appropriation made by chapter 55, section 1, of the laws of 2000:

The sum of \$3,800,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the transportation infrastructure bond fund as established by section 97-uuu of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the transportation infrastructure bond act of 2000.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17A90010) ... 3,800,000,000 is hereby amended by REPEALING the sum of \$3,800,000,000
- 6 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 7 Transportation Infrastructure Renewal Bond Fund 123
- 8 Bond Proceeds Purpose

- 9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
  - The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
  - Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ...... (re. \$708,000)
- By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) 2,800,000
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of \$116,580,000 or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810)
116,580,000 (re. \$44,567,000)

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2				APPROP	RIATIONS	REAPPROPRIATIONS
3 4	General Fund Capital Pro	d - State and Lojects Funds	ocal	143 100	3,604,100 0,000,000	156,281,000 65,000,000
5 6 7	All Funds		  =:	243 =====	3,604,100	221,281,000
8		AGENCY BUDGET	SUMMARY OF	NEW AP	PROPRIATI	ONS
9 10 11		State Operations	Localitie	s 	Projects	
12 13	GF-St/Local Cap Proj	0	143,604,	100	100,000,0	0 143,604,100 00 100,000,000
14 15 16	All Funds	0	143,604,	100 === ===	100,000,0	00 243,604,100
17			SCHEDULI	E		
18 19	ECONOMIC DEVE	LOPMENT PROGRAM				143,600,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	General Fund / Aid to Localities Local Assistance Account - 001  For services and expenses of the jobs now program				000 000 000	

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 2 3 4 5 6 7 8	For services and expenses of redevelopment efforts for the city of Niagara Falls and	00,000	
9 10	PAYMENTS TO MUNICIPALITIES PROGRAM		4,100
11 12	General Fund / Aid to Localities Local Assistance Account - 001		
13 14 15 16 17 18 19	For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act	4 <b>,</b> 100	
20 21 22	Total new appropriations for state operations and a localities		143,604,100

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

#### 1 ECONOMIC DEVELOPMENT PROGRAM

```
General Fund / Aid to Localities
2
3
     Local Assistance Account - 001
   By chapter 55, section 1, of the laws of 2000:
5
     For services and expenses of the jobs now program ......
6
      42,000,000 ..... (re. $30,000,000)
7
     For services and expenses of the empire state economic development
      fund ... 37,000,000 ...... (re. $13,897,000)
8
9
     For services and expenses of the urban and community development pro-
      gram in economically distressed areas ......
10
      3,500,000 ...... (re. $2,132,000)
11
     For services and expenses of the minority and women-owned business de-
12
      velopment and lending program ... 3,500,000 ..... (re. $2,132,000)
13
     For services and expenses of a community designated as an empowerment
14
15
      zone pursuant to section 2007 of title XX of the federal social se-
16
      curity act ... 10,000,000 ...... (re. $10,000,000)
     For services and expenses related to preliminary planning costs asso-
17
18
      ciated with the Governor's island redevelopment initiative ......
19
      1,000,000 ..... (re. $1,000,000)
20
     For services and expenses of biotechnology and biomedical initiatives
21
      in accordance with the following sub-schedule. All or a portion of
22
      the funds appropriated hereby may be suballocated to the New York
23
      state office of science, technology and academic research ...
24
      10,000,000 ..... (re. $10,000,000)
    For infrastructure and other improvements associated with cooperative
25
26
      state/federal efforts at Rome laboratory on the Griffiss air force
27
      base ... 3,000,000 ..... (re. $3,000,000)
28
     For infrastructure and other improvements associated with cooperative
      state/federal efforts at Plattsburgh air force base ......
29
30
      2,500,000 ..... (re. $2,500,000)
     For services and expenses of the Seneca army depot local redevelopment
31
32
      authority ... 300,000 ...... (re. $300,000)
     For services and expenses of the Niagara Falls air force base ......
33
34
      200,000 ...... (re. $200,000)
35
     For services and expenses of the Central New York "SMART" building
      project ... 500,000 ..... (re. $500,000)
36
     For services and expenses of St. John Fisher College/science center ..
37
38
      500,000 ..... (re. $500,000)
     For services and expenses of North Country information technology de-
39
40
      velopment ... 250,000 ...... (re. $250,000)
41
     For services and expenses of the Saratoga economic development corpo-
42
      ration/industrial park infrastructure improvements ......
43
      1,000,000 ..... (re. $1,000,000)
     For services and expenses of the Town of Hempstead/downtown revitali-
44
45
      zation program ... 250,000 ...... (re. $250,000)
     For services and expenses of the Ulster County development corpora-
46
      tion/Zumtobel staff lighting company ... 200,000 .... (re. $200,000)
47
48
     For services and expenses of the Chemung County gas line infrastruc-
49
      ture project ... 500,000 ...... (re. $500,000)
     For services and expenses of economic development initiatives to be
50
51
      determined pursuant to a plan to be developed by the director of the
      budget in consultation with the temporary president of the senate.
52
      Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,833,000 ...... (re. $3,833,000)
53
54
55
     For services and expenses of economic development initiatives to be
      determined pursuant to a memorandum of understanding to be executed
56
      by the governor, the temporary president of the senate and the
57
58
      speaker of the assembly ... 19,000,000 ...... (re. $19,000,000)
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

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For services and expenses of American AxleTonawanda Forge ......
      1,000,000 ..... (re. $1,000,000)
2
3
     For services and expenses of the Centers for Remanufacturing ......
4
      1,000,000 ..... (re. $1,000,000)
5
     For services and expenses of Community Development Financial Institu-
      tions ... 400,000 ...... (re. $400,000)
6
7
    For services and expenses of Delphi-Rochester United Auto Workers ....
8
      150,000 ..... (re. $150,000)
9
     For services and expenses of Griffiss Air Force Base Redevelopment ...
      900,000 ..... (re. $900,000)
10
     For services and expenses of Watervliet Arsenal Revitalization ......
11
12
      350,000 ...... (re. $350,000)
13
   By chapter 55, section 1, of the laws of 1999:
    For services and expenses of the jobs now program ......
14
15
      45,000,000 ...... (re. $10,245,000)
16
     For services and expenses of a community designated as an empowerment
      zone pursuant to section 2007 of title XX of the federal social
17
      security act ... 10,000,000 ...... (re. $10,000,000)
18
    For services and expenses of economic development initiatives to be
19
      determined pursuant to a memorandum of understanding to be executed
20
      by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ...... (re. $19,000,000)
21
22
23
    For services and expenses of Economic Development Incubator Projects
24
      on Long Island ... 750,000 ...... (re. $325,000)
25
    For services and expenses of a New York city entrepreneurial computer
      education program ... 400,000 ...... (re. $400,000)
26
    For services and expenses of the Small Business Capital Access Program
27
28
      ... 1,250,000 ..... (re. $1,250,000)
29
    For services and expenses of the Technology Transfer Grant Program ...
30
      675,000 ...... (re. $67,000)
   By chapter 55, section 1, of the laws of 1998:
31
32
    For services and expenses of economic development projects ......
      10,000,000 ..... (re. $10,000,000)
33
    Total reappropriations for state operations and aid to
34
35
      localities .....
                                                     156,281,000
36
                                                    ==========
    General Fund / Aid to Localities
37
38
    Community Projects Fund - 007
39
    Account GG
   By chapter 55, section 1, of the laws of 2000:
    For services and expenses of the New York/Israel cultural cooperation
41
42
      commission ... 250,000 ...... (re. $250,000)
43
     For various economic, community development and environmental pro-
      jects. Funds herein appropriated may be suballocated, subject to the
44
45
      approval of the director of the budget, to any state department,
46
      agency or public benefit corporation ......
47
      4,000,000 ..... (re. $4,000,000)
   By chapter 55, section 1, of the laws of 1999:
48
    For services and expenses of the Columbia university - restoration of
49
      psychiatric institute ... 1,000,000 ...... (re. $1,000,000)
50
     For services and expenses for a task force on upstate economic devel-
51
52
      opment ... 1,000,000 ...... (re. $1,000,000)
```

# STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2	section 1, of the laws of 2000:
3	For various economic, community development and environmental pro-
4	jects. Funds herein appropriated may be suballocated, subject to the
5	approval of the director of the budget, to any state department,
6	agency or public benefit corporation
7	4,000,000 (re. \$4,000,000)
0	
8	By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
9	section 4, of the laws of 1998:
10	For services and expenses related to economic redevelopment within the
11	City of Schenectady 2,500,000 (re. \$2,500,000)
12	For services and expenses related to Irish curriculum development
13	100 000 (re \$100 000)

# CAPITAL PROJECTS 2001-02

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	Capital Projects Fund
6 7	All Funds
8 9	ECONOMIC DEVELOPMENT (CCP)
10	Capital Projects Fund
11	Economic Development Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses of capital projects including but not limited to construction and rehabilitation of research facilities, acquisition of equipment, development of business incubators and business parks and other initiatives which will support the creation or retention of technology related jobs pursuant to guidelines promulgated by the urban development corporation. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research (9101010109)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 ECONOMIC DEVELOPMENT (CCP)
- 2 Capital Projects Fund

15

3 Regional Development Purpose The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read: For economic development projects which will facilitate the creation 6 7 and retention of jobs or increase business activity within downtown 8 Buffalo, the Buffalo inner harbor area, or [surronding] surrounding environs. The funds appropriated hereby may be suballocated to any 9 department, agency or public authority (91AD00A3) ...... 10 11 50,000,000 ..... (re. \$50,000,000) By chapter 55, section 1, of the laws of 2000: 12 13 For services and expenses related to the construction, reconstruction, or rehabilitation of a stadium to be located in the city of Rochester (910200A3)  $\dots$  15,000,000  $\dots$  (re. \$15,000,000) 14

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)
- 2 Capital Projects Fund
- 3 Economic Development and Natural Resource Preservation Purpose
- 4 By chapter 55, section 1, of the laws of 1999:

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATEWIDE ENERGY IMPROVEMENT

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2			P	APPROPRIATIONS	REAP	PROPRIATIONS
3	Special Rev	enue Funds - Ot	her	1,900,000		0
4 5 6	All Funds			1,900,000	====	0
7		AGENCY BUDGET	'SUMMARY OF N	IEW APPROPRIATI	ONS	
8 9	Fund Type	State Operations	Aid to Localities			Total
10 11	SR-Other	1,900,000		0	0	1,900,000
12 13 14		1,900,000				
15			SCHEDULE			
16 17	STATEWIDE ENE	RGY IMPROVEMENT	PROGRAM			1,900,000
18 19 20	9 Miscellaneous Special Revenue Fund - 339					
21 22 23		and expenses			000	
24 25 26		ppropriations fs				1,900,000

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STRATEGIC INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 STRATEGIC INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Fund
- 3 Strategic Investment Program Purpose
- 4 By chapter 55, section 1, of the laws of 2000:

The sum of \$225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant 7 places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic 8 development projects which will facilitate the creation or retention 9 10 of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to 11 12 establish new or rehabilitate existing business incubator facilities 13 to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropria-14 tion shall be for \$250,000 or more and funds appropriated hereby may 15 16 be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ........................ (re. \$225,000,000) 17

18 19	Project Schedule PROJECT AMOUNT
20	
21 22 23	Environmental
24	Incubator43,750,000
25	Arts/Cultural38,750,000
26	
27	Total225,000,000
28	

§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-4 after provided, for the several purposes specified.

#### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Fund
- 3 Community Enhancement Purpose
- The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999, is hereby 6 amended and reappropriated to read:
- 7 The sum of [\$425,000,000] \$344,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997, as amended pursuant 8 to a chapter of the laws of 2001, establishing the community 9 enhancement facilities assistance program, for community enhancement 10 facilities assistance projects. No moneys of the state in the state 11 treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement 12 13 14 facilities assistance projects shall be provided from the proceeds 15 of bonds or notes issued in accordance with chapter 432 of the laws 16 of 1997, as amended pursuant to a chapter of the laws of 2001, authorizing the issuance of bonds and notes for community enhance-17 ment facilities projects (91CF97A3) ...... 18
- 19 [425,000,000] 344,000,000 ...... (re. \$344,000,000)

# FOR DEPOSIT IN THE EMERGENCY HIGHWAY CONSTRUCTION AND RECONSTRUCTION FUND

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / Aid to Localities 2 Local Assistance Account - 001

31

For payment from the local assistance account of the general fund to the commissioner of taxation and finance for deposit in the emergency highway construction and reconstruction fund for the purpose of meeting the terms 6 7 of any contractual agreements between the commissioner of transportation and the New York state thruway author-8 ity. Provided, however, that no payment shall be made from this appropriation unless, on or before the thirti-10 eth day next preceding the date upon which payment shall 11 be made under a cooperative highway contractual agree-12 13 ment between the commissioner of transportation and the 14 New York state thruway authority, the commissioner of 15 taxation and finance shall certify to the director of 16 the budget and the commissioner of transportation and 17 the chairman of the New York state thruway authority (i) 18 the amount of money available in the emergency highway 19 construction and reconstruction fund as of the date of 20 the certification; (ii) the amount of money estimated to 21 be deposited in such fund by the date payment shall be 22 made; and (iii) the amount of the payment to be made 23 under a cooperative highway contractual agreement. Upon 24 receipt of such certification from the commissioner of 25 taxation and finance, the director of the budget shall 26 cause to be prepared a certificate of approval of avail-27 ability for the payment from the local assistance 28 account of the general fund to the commissioner of taxa-29 tion and finance of the amount needed to meet the coop-30 erative highway contractual agreement payment ......

erative highway contractual agreement payment ....... 326,000,000

# FOR DEPOSIT IN THE EMERGENCY HIGHWAY RECONDITIONING AND PRESERVATION FUND

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

- 1 General Fund / Aid to Localities 2 Local Assistance Account - 001
- For payment from the local assistance account of the general fund to the commissioner of taxation and finance for deposit in the emergency highway reconditioning and preservation fund for the purpose of meeting the terms 7 of any contractual agreements between the commissioner of transportation and the New York state thruway author-8 ity. Provided, however, that no payment shall be made from this appropriation unless, on or before the thirti-10 eth day next preceding the date upon which payment shall 11 12 be made under a cooperative highway contractual agree-13 ment between the commissioner of transportation and the 14 New York state thruway authority, the commissioner of 15 taxation and finance shall certify to the director of 16 the budget and the commissioner of transportation and 17 the chairman of the New York state thruway authority (i) 18 the amount of money available in the emergency highway 19 reconditioning and preservation fund as of the date of 20 the certification; (ii) the amount of money estimated to 21 be deposited in such fund by the date payment shall be made; and (iii) the amount of the payment to be made 22 23 under a cooperative highway contractual agreement. Upon 24 receipt of such certification from the commissioner of 25 taxation and finance, the director of the budget shall 26 cause to be prepared a certificate of approval of avail-27 ability for the payment from the local assistance 28 account of the general fund to the commissioner of taxa-29 tion and finance of the amount needed to meet the coop-30 erative highway contractual agreement payment ......

30 erative highway contractual agreement payment ...... 258,600,000 ==========

# METROPOLITAN TRANSPORTATION AUTHORITY

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 2	DEDICATED MASS TRANSPORTATION TRUST FUND	437,600,000
3 4	Special Revenue Funds - Other / Aid to Localities Dedicated Mass Transportation Trust Fund - 073	
5	To the metropolitan transportation authority	
6	for deposit in the dedicated tax fund for	
7	the expenses of the New York city transit	
8	authority, the Manhattan and Bronx surface	
9	transit operating authority, and the	
10	Staten Island rapid transit operating	
11	authority, the Long Island rail road	
12 13	company and the Metro-North commuter rail-	
13	road company which includes the New York	
15	state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-	
16	ter railroad service regardless of whether	
17	the services are provided directly or	
18	pursuant to joint service agreements for	
19	the period April 1, 2002 to March 31, 2003	
20	provided, however, that such appropriation	
21	shall become available only pursuant to	
22	subdivision 3 of section 89-c of the state	
23	finance law and notwithstanding section 40	
24	of the state finance law shall take effect	
25	on April 1, 2002 and shall lapse on March	
26	31, 2003 437,600,000	
27		

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
- 2 Capital Projects Fund

- 3 Mass Transportation and Rail Freight Purpose
- 4 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
- 5 The appropriation made by chapter 314, section 30, of the laws of 1981, 6 as amended by chapter 55, section 2, of the laws of 2000, is hereby 7 amended and reappropriated to read:
  - Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2000] 2001 and ending March 31, [2001] 2002. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
  - Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. \$36,000,000)

# STATE OF NEW YORK MORTGAGE AGENCY

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 2	HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
3 4	General Fund / State Operations State Purposes Account - 003	
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 37 37 38 37 38 37 38 37 38 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2003	
37 38	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	108,791,100
39 40	General Fund / State Operations State Purposes Account - 003	
41 42 43 44 45 46 47 48 49 50 51 52 53	The sum of fifteen million dollars (\$15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the	

# STATE OF NEW YORK MORTGAGE AGENCY

# STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2002	15,000,000
19 20	Program account subtotal	15,000,000
21 22	General Fund / Aid to Localities Local Assistance Account - 001	
23 24 25 26 27 28 29 30 31 32 33 34 35	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2002	
35 36 37	Program account subtotal	93,791,100