AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2001.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 20 of part H of chapter 56 of the laws of 2000.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2001.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...  ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2001. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...  ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 50, section 1 or 3, chapter 53, section 1 or 2, or chapter 54, section 1 or 2, of the laws of 2000.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2001.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 13,664,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ......... 13,664,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>13,664,000</td>
<td>0</td>
<td>0</td>
<td>13,664,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,664,000</td>
<td>0</td>
<td>0</td>
<td>13,664,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,200,000

| Special Revenue Funds - Other / State Operations |
| Alcoholic Beverage Account |

| Personal service | 1,347,000 |
| Nonpersonal service | 1,372,000 |
| Fringe benefits | 426,000 |
| Indirect costs | 55,000 |

COMPLIANCE PROGRAM ....................................... 5,682,000

| Special Revenue Funds - Other / State Operations |
| Alcoholic Beverage Account |

| Personal service | 3,755,000 |
| Nonpersonal service | 581,000 |
| Fringe benefits | 1,193,000 |
| Indirect costs | 153,000 |

LICENSING AND WHOLESALER SERVICES PROGRAM ............... 4,782,000

| Special Revenue Funds - Other / State Operations |
| Alcoholic Beverage Account |

| Personal service | 3,182,000 |
| Nonpersonal service | 465,000 |
| Fringe benefits | 1,006,000 |
| Indirect costs | 129,000 |

Total new appropriations for state operations and aid to localities ........................................... 13,664,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>127,433,200</td>
<td>20,902,000</td>
<td>0</td>
<td>148,335,200</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,225,600</td>
<td>0</td>
<td>0</td>
<td>4,225,600</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>3,090,500</td>
<td>0</td>
<td>0</td>
<td>3,090,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>134,749,300</td>
<td>20,902,000</td>
<td>0</td>
<td>155,651,300</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM ...... 38,348,600

General Fund / State Operations
State Purposes Account - 003
Personal service ............................... 15,871,500
Nonpersonal service ........................ 22,477,100

EXECUTIVE DIRECTION PROGRAM .............................. 4,589,300

General Fund / State Operations
State Purposes Account - 003
Personal service ............................... 2,590,200
Nonpersonal service ........................ 639,600

Maintenance undistributed
For services and expenses related to membership in the governmental accounting standards board ................................. 54,000

Program account subtotal .................... 3,283,800

Internal Service Funds / State Operations
Audit and Control Revolving Account - 395
Executive Direction Internal Audit Account
Personal service ............................... 913,500
Nonpersonal service ........................ 101,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>291,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>1,305,500</td>
</tr>
<tr>
<td>5</td>
<td>INVESTMENTS AND CASH MANAGEMENT PROGRAM</td>
<td>3,158,800</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service</td>
<td>862,400</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>511,400</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>1,373,800</td>
</tr>
<tr>
<td>14</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service</td>
<td>1,785,000</td>
</tr>
<tr>
<td>21</td>
<td>LEGAL SERVICES PROGRAM</td>
<td>2,789,500</td>
</tr>
<tr>
<td>25</td>
<td>Personal service</td>
<td>2,772,300</td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service</td>
<td>17,200</td>
</tr>
<tr>
<td>28</td>
<td>MANAGEMENT AUDIT AND STATE FINANCIAL SERVICES PROGRAM</td>
<td>50,266,400</td>
</tr>
<tr>
<td>32</td>
<td>Personal service</td>
<td>26,617,800</td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service</td>
<td>2,746,600</td>
</tr>
<tr>
<td>38</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For state reimbursements to cities, towns, or villages for payments made for</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>special accidental death benefits made pursuant to section 208-f of the</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>general municipal law, including the payment of liabilities incurred prior</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>to April 1, 2001</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Program account subtotal</td>
<td>20,902,000</td>
</tr>
<tr>
<td>Program</td>
<td>Appropriations</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>----------------------</td>
<td></td>
</tr>
<tr>
<td>MUNICIPAL AFFAIRS PROGRAM</td>
<td>13,330,100</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>12,271,100</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,059,000</td>
<td></td>
</tr>
<tr>
<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</td>
<td>624,600</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compens. Fund - 303</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>304,400</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>223,200</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>97,000</td>
<td></td>
</tr>
<tr>
<td>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..</td>
<td>3,601,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial Oversight Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,532,500</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>261,600</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>806,900</td>
<td></td>
</tr>
<tr>
<td>PAYROLL AND REVENUE SERVICES PROGRAM</td>
<td>38,943,000</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,148,500</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>23,794,500</td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>155,651,300</td>
<td></td>
</tr>
</tbody>
</table>


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>64,563,000</td>
<td>0</td>
<td>0</td>
<td>64,563,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>64,563,000</td>
<td>0</td>
<td>0</td>
<td>64,563,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 5,828,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Banking Department Account

Personal service .................................. 3,878,000
Nonpersonal service .......................... 406,000
Fringe benefits .......................... 1,236,000
Indirect costs .......................... 158,000
Program account subtotal ............... 5,678,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Banking Department Seized Assets Account

Nonpersonal service .......................... 150,000
Program account subtotal ............... 150,000

ANALYSIS AND COMPLIANCE PROGRAM ......................... 3,502,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Banking Department Account

Personal service .................................. 2,431,000
Nonpersonal service .......................... 198,000
Fringe benefits .......................... 774,000
Indirect costs .......................... 99,000
### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REGULATION PROGRAM</strong></td>
<td>55,233,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Banking Department Account</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>33,177,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>9,153,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>10,570,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>1,354,000</td>
</tr>
<tr>
<td>Maintenance undistributed for suballocation to the office of the inspector</td>
<td>200,000</td>
</tr>
<tr>
<td>general for services and expenses</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the crime proceeds task force. All or a</td>
<td>779,000</td>
</tr>
<tr>
<td>portion of these funds may be suballocated to the departments of law and</td>
<td></td>
</tr>
<tr>
<td>taxation and finance for services and expenses incurred on behalf of the</td>
<td></td>
</tr>
<tr>
<td>crime proceeds task force pursuant to an allocation plan developed by the</td>
<td></td>
</tr>
<tr>
<td>superintendent of banks, the attorney general and the commissioner of</td>
<td></td>
</tr>
<tr>
<td>taxation and finance, as appropriate, subject to the approval of the director of the budget</td>
<td>979,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>64,563,000</td>
</tr>
</tbody>
</table>
1 REGULATION PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Banking Department Account

5 By chapter 50, section 1, of the laws of 2000:
6 Nonpersonal service ... 8,056,400 ................... (re. $1,700,000)

7 Total reappropriations for state operations and aid to
8 localities .......................................................... 1,700,000

9 =============
DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>31,354,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,227,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,300,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>41,031,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>31,354,000</td>
<td>0</td>
<td>0</td>
<td>31,354,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>8,227,000</td>
<td>0</td>
<td>0</td>
<td>8,227,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,300,000</td>
<td>0</td>
<td>0</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>41,031,000</td>
<td>0</td>
<td>0</td>
<td>41,031,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Budget Division Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>41,031,000</td>
</tr>
</tbody>
</table>

Personal service ........................................ 23,458,000
Nonpersonal service ..................................... 4,997,000

Maintenance undistributed
For services and expenses related to the law revision commission ......................... 150,000
For services and expenses related to the collection and maximization of overdue non-tax revenues owed to the state ...... 1,250,000
For services and expenses for modification of statewide personnel, accounting, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including the payment of liabilities incurred prior to April 1, 2001 ..... 750,000
For services and expenses related to membership dues in various organizations according to the following:
Conference of northeast governors ............... 90,000
Council of great lakes governors ............... 40,000
Council of state governments .......... 269,000
Information resource management forum ....... 75,000
Midwest - northeast institute ............... 92,000
DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 National governors association ............ 183,000
2
3 Available for maintenance undistributed .. 2,899,000
4
5 Program account subtotal ................. 31,354,000
6

7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Revenue Arrearage Account

10 For services and expenses related to the
11 collection and maximization of overdue
12 non-tax revenues owed to the state ....... 7,027,000
13
14 Program account subtotal ............... 7,027,000
15

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Special Conservation Activities Account

19 For services and expenses associated with
20 centralized administrative activities,
21 including those associated with grants and
22 revenues, to be allocated in accordance
23 with a schedule approved by the director
24 of the budget .............................. 1,200,000
25
26 Program account subtotal ............... 1,200,000
27

28 Internal Service Funds / State Operations
29 Miscellaneous Internal Services Fund - 334
30 Federal Single Audit Account

31 For services and expenses associated with
32 the conduct of the annual independent
33 audit of federal programs as required by
34 the federal single audit act of 1984 ...... 1,300,000
35
36 Program account subtotal ............... 1,300,000
37

38 Fiduciary Funds / State Operations
39 Not-For-Profit Short-Term Revolving Loan Fund - 055

40 For the purpose of making loans from the
41 not-for-profit short-term revolving loan
42 fund to eligible not-for-profit organiza-
43 tions ................................. 150,000
44
45 Program fund subtotal .................. 150,000
46

47 Total new appropriations for state operations and aid to
48 localities .................................... 41,031,000
49

=======
CAPITAL DEFENDER OFFICE
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,706,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,706,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,706,000</td>
<td>0</td>
<td>0</td>
<td>14,706,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,706,000</td>
<td>0</td>
<td>0</td>
<td>14,706,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CAPITAL DEFENSE ...................................................... 14,706,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 4,980,000
Nonpersonal service ................................. 2,716,000

For payment, including liabilities incurred
prior to April 1, 2000, of defendants' attorneys', compensation, fees and expenses and for payment, including liabilities incurred prior to April 1, 2000, of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to section 35-b of the judiciary law. Notwithstanding any other law to the contrary, the hourly rates of compensation for services rendered pursuant to agreements entered into by the capital defender office with legal aid societies, offices of public defender or other not-for-profit organizations providing criminal defense services for defendants in capital cases shall not exceed rates approved for counsel pursuant to subdivision 5 of section 35-b of the judiciary law. Notwithstanding any other law to the contrary, whenever counsel has been appointed pursuant to subdivision 2 of section 35-b of the judiciary law, each screening panel may promulgate and periodically update, in consultation with the administrative board of the judicial conference, a schedule of fees to be paid to assistant counsel and paralegals pursuant to this section in each department, which schedule shall be subject to the approval of the court of appeals. Prior to approving fee schedules,
the court may invite the submission of
written comments from interested parties.
Fee schedules shall be promulgated and ap-
proved after reviewing the rates of com-
pensation generally paid in the department
to attorneys and paralegals with substan-
tial experience in the representation of
defendants charged with murder or other
serious felonies, and shall be adequate to
ensure that qualified attorneys and para-
legals are available to represent defend-
ants eligible to receive counsel pursuant
to this section .......................... 7,000,000

Maintenance undistributed
For expenses of a quarterly report ........ 10,000

Total new appropriations for state operations and aid to
localities ...................................................... 14,706,000
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>32,340,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>35,213,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>69,353,800</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>32,340,800</td>
<td>0</td>
<td>0</td>
<td>32,340,800</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>35,213,000</td>
<td>0</td>
<td>0</td>
<td>35,213,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>69,353,800</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>69,353,800</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........ 25,811,600

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 6,294,100
Nonpersonal service ..................... 6,217,200

Maintenance undistributed
For services and expenses related to the
development of the human resource manage-
ment system, including but not limited to
consultant services, equipment and
personal services ......................... 1,650,300

Program account subtotal ................ 14,161,600

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
NEXTSTEPS Program Account

For services and expenses related to the
development and operation of the NEXTSTEPS
system .................................... 9,300,000

Program account subtotal ............... 9,300,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Health Insurance Revolving Account - 396</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Civil Service Employee Benefits Division</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Administration Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>1,303,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>578,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>415,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs</td>
<td>54,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>2,350,000</td>
</tr>
<tr>
<td>10</td>
<td>LOCAL CIVIL SERVICE PROGRAM</td>
<td>1,071,400</td>
</tr>
<tr>
<td>11</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>PERSONNEL BENEFIT SERVICES PROGRAM</td>
<td>19,664,400</td>
</tr>
<tr>
<td>14</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service</td>
<td>1,035,300</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service</td>
<td>36,100</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>2,262,400</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Department of Civil Service Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the production and marketing of human resource materials</td>
<td>500,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Civil Service EHS Occupational Health Program Account</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to employee health occupational health initiatives</td>
<td>624,000</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>624,000</td>
</tr>
</tbody>
</table>
# DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Health Insurance Revolving Account - 396</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Health Insurance Internal Services Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
<td>9,042,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>2,717,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>2,901,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>389,000</td>
</tr>
<tr>
<td>8</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For transfer to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program</td>
<td>592,000</td>
</tr>
<tr>
<td>10</td>
<td>For transfer to the department of audit and control for services and expenses related to health insurance program payroll transactions</td>
<td>337,000</td>
</tr>
<tr>
<td>11</td>
<td>Available for maintenance undistributed</td>
<td>929,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>15,978,000</td>
</tr>
<tr>
<td>13</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Grants Account</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For payments to the civil service department from private foundations, corporations and individuals</td>
<td>300,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>18</td>
<td>PERSONNEL MANAGEMENT SERVICES PROGRAM</td>
<td>22,806,400</td>
</tr>
<tr>
<td>19</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
<td>12,710,100</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
<td>2,135,300</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>14,845,400</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Examination and Miscellaneous Revenue Account</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to New York state electronic personnel system and other personnel management services provided by the department</td>
<td>1,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

---

This document provides a detailed breakdown of the financial operations and aid to localities for the state operations and personnel management services program for the fiscal year 2001-02. It includes various accounts and subtotals that reflect the distribution of funds and the nature of the services provided by the department. The financial data is organized into sections for internal service funds, fiduciary funds, personnel management services program, and other special revenue funds, each detailing personal and nonpersonal services, fringe benefits, indirect costs, and maintenance undistributed funds. The data is presented in a clear tabular format to enhance readability and comprehension.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Department of Civil Service Administration Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to section 11 of the civil service law</td>
<td>6,461,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the metropolitan computer training</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>initiative administered by the clerical secretarial employee advancement</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>program</td>
<td>500,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>6,961,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>69,353,800</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>479,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,206,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>2,685,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>479,000</td>
<td>0</td>
<td>0</td>
<td>479,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,206,000</td>
<td>0</td>
<td>0</td>
<td>2,206,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,685,000</td>
<td>0</td>
<td>0</td>
<td>2,685,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONSUMER PROTECTION PROGRAM ........................................... 2,685,000

General Fund / State Operations

State Purposes Account - 003

Personal service ........................................... 332,000
Nonpersonal service ................................. 147,000
Program account subtotal ............................ 479,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Consumer Protection Account

For services and expenses related to the
maintenance of a no telemarketing sales
calls statewide registry ............................. 800,000
Program account subtotal ............................ 800,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Public Service Account

Notwithstanding any other provision of law
to the contrary, direct and indirect ex-
spenses of the consumer protection board
shall be deemed expenses within the mean-
ing of section 18-a of the public service
law:

Personal service ........................................... 824,000
Nonpersonal service ................................. 275,000
Fringe benefits ...................................... 263,000
Indirect costs ...................................... 34,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed for suballocation to the office of inspector</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>general for services and expenses, including fringe benefits</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>1,406,000</td>
</tr>
<tr>
<td>4</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,685,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,558,100</td>
<td>0</td>
<td>0</td>
<td>2,558,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,558,100</td>
<td>0</td>
<td>0</td>
<td>2,558,100</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>2,081,300</td>
<td>0</td>
<td>0</td>
<td>2,081,300</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>476,800</td>
<td>0</td>
<td>0</td>
<td>476,800</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 2,558,100
DEPARTMENT OF CORRECTIONAL SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,799,322,000</td>
<td>21,537,000</td>
<td>0</td>
<td>1,820,859,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>83,344,000</td>
<td>0</td>
<td>0</td>
<td>83,344,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>235,000,000</td>
<td>813,101,000</td>
<td>235,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>62,856,700</td>
<td>0</td>
<td>0</td>
<td>62,856,700</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>90,167,000</td>
<td>0</td>
<td>0</td>
<td>90,167,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>18,000</td>
<td>0</td>
<td>0</td>
<td>18,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,035,707,700</td>
<td>21,537,000</td>
<td>235,000,000</td>
<td>2,292,244,700</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>15,450,000</td>
<td>5,671,000</td>
<td>568,000</td>
<td>21,689,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 106,850,700

General Fund / State Operations
State Purposes Account - 003

For services and expenses of a program to detain and treat persons found to be violent sexual predators. Funds may be suballocated to other agencies in accordance with a plan approved by the director of the budget ........................................ 568,000

Program account subtotal .......................... 21,689,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

For the grant period October 1, 1999 to September 30, 2000:

For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ...... 11,205,000
### DEPARTMENT OF CORRECTIONAL SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For the grant period October 1, 2000 to September 30, 2001:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens</td>
<td>$66,379,000</td>
</tr>
<tr>
<td>For services and expenses related to the youth offender grant program</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>For services and expenses related to various purposes including correction officer vests</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>For services and expenses related to drug-free prison grants</td>
<td>$360,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $83,344,000

Enterprise Funds / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the operation of employee mess programs</td>
<td>$1,817,700</td>
</tr>
</tbody>
</table>

Program account subtotal: $1,817,700

**CORRECTIONAL INDUSTRIES PROGRAM** $90,167,000

**HEALTH SERVICES PROGRAM** $217,850,000

For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2001:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$92,227,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$109,598,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $201,825,000

Enterprise Funds / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Correctional Services Family Benefit Fund</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to management of the medical parole program, services and expenses related to education and training programs for department of correctional services employees and inmates with respect to AIDS and the purchase of AIDS medications, and costs related to the control of other infectious diseases:

- Personal service: 2,184,000
- Nonpersonal service: 13,841,000

Program account subtotal: 16,025,000

PROGRAM SERVICES PROGRAM: 240,736,000

General Fund / State Operations
State Purposes Account - 003
- Personal service: 158,070,000
- Nonpersonal service: 38,134,000

Program account subtotal: 196,204,000

Enterprise Funds / State Operations
Correctional Services Commissary Fund - 326
Central Office Account
- For services and expenses of operating self-sustaining facility commissaries: 38,500,000

Program account subtotal: 38,500,000

Enterprise Funds / State Operations
Correctional Services Family Benefit Fund - 329
Correctional-Family Benefit Fund Account
- For services and expenses related to the cost of maintenance of the phone system, inmate family busing program, inmate family visiting program, inmate family parenting programs, equipment and furnishings for family services programs, and certain other inmate programs and services:

- Personal service: 2,302,000
- Nonpersonal service: 3,712,000

Program account subtotal: 6,014,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Correctional Services Account
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2001-02

For services and expenses of various activities funded through gifts and donations...  18,000

Program account subtotal ............... 18,000

SUPERVISION OF INMATES PROGRAM ......................... 1,056,923,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 1,040,398,000
Nonpersonal service ........................ 16,525,000

SUPPORT SERVICES PROGRAM ......................... 344,718,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the support services program:

Personal service ........................... 142,895,000
Nonpersonal service, including the purchase of vehicles and lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of correctional services for the rental of correctional facilities.  179,786,000

Program account subtotal ............... 322,681,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Such per diem per capita
reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34 ........................... 21,537,000

Program account subtotal .................. 21,537,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Correctional - Farm and Recycling Fund Account

For services and expenses related to the operation and maintenance of the correctional farm and recycling programs ....... 500,000

Program account subtotal ................. 500,000

Total new appropriations for state operations and aid to localities ........................................... 2,057,244,700

==========
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Correctional Services-NIC Grants Account

5 By chapter 54, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000:
7 For services and expenses related to the youth offender grant program.
8 1,000,000 .................................................. (re. $1,000,000)
9 For services and expenses related to substance abuse treatment in
10 state prisons ... 3,000,000 ....................... (re. $3,000,000)

11 By chapter 54, section 1, of the laws of 1999:
12 For the grant period October 1, 1998 to September 30, 1999:
13 For services and expenses related to the youth offender grant program
14 ... 1,100,000 .................................................. (re. $1,100,000)
15 For services and expenses related to substance abuse treatment in
16 state prisons ... 3,100,000 ....................... (re. $3,100,000)

17 By chapter 54, section 1, of the laws of 1998:
18 For the grant period October 1, 1997 to September 30, 1998:
19 For services and expenses related to substance abuse treatment in
20 state prisons ... 3,000,000 ....................... (re. $3,000,000)

21 Total reappropriations for state operations and aid to
22 localities ............................................. 11,200,000

===============
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

4 Correctional Facilities Capital Improvement Fund - 399 ..... 215,000,000
5 Federal Capital Projects Fund - 291 ........................ 20,000,000
6 All Funds ................................................ 235,000,000

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 235,000,000

11 Correctional Facilities Capital Improvement Fund - 399

12 Administration Purpose

13 For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reapropriated projects (10500150) ............ 15,000,000

26 Health and Safety Purpose

27 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2001 (10010101) ........................... 45,000,000

32 Preservation of Facilities Purpose

33 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2001 (10030103) ............ 90,000,000

38 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2001 (10M30103).................. 15,000,000

44 Environmental Protection or Improvements Purpose

45 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2001 (10060106) .......................... 10,000,000
1 Program Improvement or Program Change Purpose

2 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2001

7 (10080108) ................................ 40,000,000

8 Federal Capital Projects Fund - 291

9 Expansion Purpose

10 For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of the same 750 cell maximum security facility located in the county of Seneca as is provided pursuant to reappropriation by this chapter (10E398H5) pursuant to an appropriation by chapter 54, section 1, of the laws of 1998 (10F320H5) ............... 20,000,000
Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10, of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation.

Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation.

Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds.

Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

**MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)**

**Correctional Facilities Capital Improvement Fund - 399**

**Administration Purpose**

By chapter 54, section 1, of the laws of 2000:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500050) ... 15,000,000 ............... (re. $14,851,000)

By chapter 54, section 1, of the laws of 1999:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10509950) ... 15,000,000 ............... (re. $12,136,000)

**Health and Safety Purpose**

By chapter 54, section 1, of the laws of 2000:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2000 (10010001) ... 30,000,000 . (re. $28,754,000)

By chapter 54, section 1, of the laws of 1999:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1999 (10019901) ... 30,000,000 . (re. $12,271,000)
By chapter 54, section 1, of the laws of 1998:

1. Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1998 (10019801) ... 30,000,000 .. (re. $5,859,000)

By chapter 54, section 1, of the laws of 1997:

5. Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1997 (10019701) ... 20,000,000 .. (re. $2,026,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:

9. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030003) ................... 85,000,000 ....................................... (re. $84,736,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2000 (10M30003) ... 15,000,000 ................ (re. $14,969,000)

By chapter 54, section 1, of the laws of 1999:

13. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1999 (10039903) ................... 70,000,000 ....................................... (re. $37,431,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1999 (10M39903) ... 15,000,000 ................ (re. $13,788,000)

By chapter 54, section 1, of the laws of 1998:

17. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (10039803) ................... 65,000,000 ....................................... (re. $14,017,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1998 (10M39803) ... 15,000,000 ................ (re. $6,281,000)

By chapter 54, section 1, of the laws of 1997:

21. Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1997 (10039703) ................... 40,000,000 ....................................... (re. $4,594,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1997 (10M39703) ... 5,000,000 .................. (re. $1,512,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:

25. Alterations and improvements, including related departmental administrative costs, for facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ................... 2,000,000 ....................................... (re. $2,000,000)
31

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, of facilities for the physically disabled including
4 liabilities incurred prior to April 1, 1999 (10A49904) ............
5 2,000,000 ........................................ (re. $2,000,000)

6 By chapter 54, section 1, of the laws of 1998:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, of facilities for the physically disabled including
9 liabilities incurred prior to April 1, 1998 (10A49804) ............
10 2,000,000 ........................................ (re. $1,707,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 54, section 1, of the laws of 2000:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for environmental protection or improvements
15 including liabilities incurred prior to April 1, 2000 (10060006) ...
16 10,000,000 ........................................ (re. $9,937,000)

17 By chapter 54, section 1, of the laws of 1999:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for environmental protection or improvements includ-
20 ing liabilities incurred prior to April 1, 1999 (10069906) .......
21 10,000,000 ........................................ (re. $9,250,000)

22 By chapter 54, section 1, of the laws of 1998:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for environmental protection or improvements includ-
25 ing liabilities incurred prior to April 1, 1998 (10069806) .......
26 10,000,000 ........................................ (re. $4,135,000)

27 By chapter 54, section 1, of the laws of 1997:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for environmental protection or improvements includ-
30 ing liabilities incurred prior to April 1, 1997 (10069706) .......
31 9,000,000 ........................................ (re. $3,691,000)

32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 1994:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, equipment, acquisition of passenger
36 vehicles, renovation and development of correctional facilities,
37 including related departmental administrative costs ...
38 (10089407) ... 8,000,000 ................................ (re. $1,214,000)

39 By chapter 54, section 1, of the laws of 1991:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, equipment, acquisition of passenger
42 vehicles, renovation and development of correctional facilities
43 ... (10A59107) ... 26,953,000 .................... (re. $9,129,000)

44 Program Improvement or Program Change Purpose

45 By chapter 54, section 1, of the laws of 2000:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for program improvement or program change including
48 liabilities incurred prior to April 1, 2000 (10080008) ............
49 48,000,000 ........................................ (re. $48,000,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 1999 (10089908) ............
5 28,000,000 ........................................ (re. $16,105,000)

6 By chapter 54, section 1, of the laws of 1998:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 1998 (10089808) ............
10 23,000,000 ........................................ (re. $3,288,000)

11 By chapter 54, section 1, of the laws of 1997:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 1997 (10089708) ............
15 20,000,000 ........................................ (re. $1,703,000)

16 Medical Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 For the cost of studies, site acquisitions, planning, design, con-
19 struction, reconstruction, renovation, and equipment related to the
20 development of medical facilities, departmental administrative costs
21 including liabilities incurred prior to April 1, 2000 (10M200MC) ...22 15,000,000 ........................................ (re. $15,000,000)

23 By chapter 54, section 1, of the laws of 1999:
24 For the cost of studies, site acquisitions, planning, design, con-
25 struction, reconstruction, renovation and equipment related to
26 the development of medical facilities, including related depart-
27 mental administrative costs (10M299MC) ...........................
28 10,000,000 ........................................ (re. $6,109,000)

29 By chapter 54, section 1, of the laws of 1998:
30 For the cost of studies, site acquisitions, planning, design, con-
31 struction, reconstruction, renovation and equipment related to
32 the development of medical facilities, including related depart-
33 mental administrative costs (10M298MC) ...........................
34 25,000,000 ........................................ (re. $14,696,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,36 section 1, of the laws of 1998:
37 For the cost of studies, site acquisitions, planning, design, con-
38 struction, reconstruction, renovation and equipment related to
39 the development of medical facilities, including related depart-
40 mental administrative costs ... (10M294MC) .......................41 150,000,000 ........................................ (re. $12,970,000)

42 Expansion Purpose

43 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,44 section 1, of the laws of 1999:
45 For the cost of studies, site acquisition, planning, design, con-
46 struction, reconstruction, equipment, renovation and development47 cost, including related departmental administrative costs, for the
48 development of one 750 cell maximum security facility located in the
49 county of Seneca. (10E398H5) ... 180,000,000 ...... (re. $62,952,000)
By chapter 54, section 1, of the laws of 1997:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related department administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.
Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 ............ (re. $19,124,000)

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs for additional correctional facility capacity consisting of approximately 100 cells each at the following correctional facilities: Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5) ..............

64,700,000 ........................................... (re. $70,000)

By chapter 54, section 1, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities ... (10E193H5) ... 13,144,000 ................. (re. $13,144,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities ... (10E192H5) ... 2,300,000 .................. (re. $536,000)

Federal Capital Projects Fund - 291

Expansion Purpose

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of the same 750 cell maximum security facility located in the county of Seneca as is provided pursuant to reappropriation
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

by this chapter (10E398H5) pursuant to an appropriation by chapter
54, section 1, of the laws of 1998 (10F399H5) ......................
80,000,000 ............................................... (re. $42,564,000)

By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design,
construction, reconstruction, equipment, renovation and development
including related department administrative costs, for the develop-
ment of a new 750 cell maximum security facility to be located in
the county of Franklin. No funds may be expended from this appropri-
ation for construction until the commissioner of the department of
correctional services has advised in writing the speaker of the
assembly and the temporary president of the senate, not earlier than
January 8, 1998, that such facility is required by reason of the
number of inmates under the custody of the department of correction-
al services serving sentences for violent felony offenses as defined
in section 70.02 of the penal law and the projected number of
inmates convicted of violent felony offenses as defined in section
70.02 of the penal law awaiting transfer to the custody of the
department pursuant to section 430.20 of the criminal procedure law,
exceeds the current and projected capacity of the department to
safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller
shall make a final written determination with respect to approval of
any contract made pursuant to this appropriation within 30 days of
the submission of any such contract to his or her office unless the
comptroller shall notify, in writing, the state agency, department,
board, officer, commission, or institution, prior to the expiration
of such 30 day period, and for good cause, of the need for an exten-
sion of not more than 15 days, or a reasonable period of time agreed
to by such state agency, department, board, officer, commission, or
institution (10E298H5) ... 64,062,000 .................. (re. $13,082,000)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1999:
For payment by the state for the New York city watershed protection
projects including liabilities incurred prior to April 1, 1999
(10G69906) ... 3,000,000 .............................. (re. $3,000,000)

URBAN DEVELOPMENT CORPORATION(UDC)FINANCED AND OTHER NEW FACILITY
CAPACITY EXPANSION (CCP)

Correctional Facilities Capital Improvement Fund - 399
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1995:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available to the New York
state office of general services for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services, to accomplish the
purpose of this appropriation ... (10079007) ......................
177,298,000 ................................................... (re. $3,114,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 1997:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (10AA8907) ...................... 663,000,000 ..................................... (re. $228,917,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>To provide alterations and improvements to various facility heating distribution systems</td>
<td>3,400</td>
</tr>
<tr>
<td>Arthur Kill Correctional Facility, to provide alterations and improvements to replace existing housing</td>
<td>12,900</td>
</tr>
<tr>
<td>Butler and Moriah Shock Incarceration Facilities, to supplement available appropriations to provide capacity for approximately 250 inmates each in the Town of Butler/Wolcott, Wayne County and the Town of Moriah, Essex County</td>
<td>2,000</td>
</tr>
<tr>
<td>For the development of one new medium security facility to provide capacity for approximately 1,200 inmates on the grounds of the South Campus of the Rome Developmental Center</td>
<td>77,000</td>
</tr>
<tr>
<td>Groveland Correctional Facility, alterations and improvements to provide additional capacity for approximately 600 inmates</td>
<td>21,300</td>
</tr>
<tr>
<td>For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations: (1) Town of Wawarsing/Napanoch, Ulster County</td>
<td>202,000</td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td></td>
</tr>
<tr>
<td>For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations: (1) Town of Wawarsing/Napanoch, Ulster County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td></td>
</tr>
</tbody>
</table>
| For the development of two new medium security facilities to provide capacity for approximately 1,500 inmates | }
at each of the following locations:

(1) Town of Friendship, Allegany County
(2) Fulton County .................................. 130,000

For the development of an "alcohol and
substance abuse treatment facility" as
defined in subdivision 17 of section 2
of the correction law for approximately
750 inmates, or a new maximum security
facility to provide capacity for approxi-
mately 1,500 inmates at the following
location: Town of Romulus, Seneca County .... 56,400

For the development of six "alcohol and
substance abuse treatment correctional
annexes" as defined in subdivision 18 of
section 2 of the correction law, each
housing a capacity of approximately 200
inmates at the following locations:
(1) Town of Portland, Chautauqua County
(2) Town of Johnstown, Fulton County
(3) Town of Chateaugay, Franklin County
(4) Town of Butler/Wolcott, Wayne County
(5) Town of Marcy, Oneida County ............ 90,000

For the development of one additional
"alcohol and substance abuse treatment
correctional annex" as defined in subdi-
vision 18 of section 2 of the correction
law housing a capacity of approximately
200 inmates, or a new maximum security
facility to provide capacity for approxi-
mately 1,500 inmates at the following
location:
Town of Hounsfield, Jefferson County .......... 20,000

To provide temporary structures for the
emergency housing of approximately 3,000
inmates .............................................. 15,000

For the payment of liabilities and court
judgements related to all construction
projects .............................................. 3,000

Total .............................................. 643,000

By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
laws of 1985, as amended by chapter 54, section 3, of the laws of
1993:
In addition, the sum of one hundred seventy-six million five hundred
forty-eight thousand dollars ($176,548,000), or so much thereof as
may be necessary, is hereby appropriated from the capital projects
fund to the New York state department of correctional services for
expenditure by such department for the costs of studies, site acquisi-
tions, planning, design, construction, reconstruction, equipment,
acquisition of passenger vehicles, renovation and development of
correctional facilities limited to those sites ... (10158507) ....
176,548,000 ....................................... (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of
the director of the budget, may be apportioned to the New York state
office of general services for expenses incurred prior to April 1,
1987 or for payment to the design and construction management
account of the centralized services fund of the New York State
office of general services, to accomplish the purposes of the appro-
priation.
CRIME VICTIMS BOARD
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,286,100</td>
<td>0</td>
<td>0</td>
<td>3,286,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>31,620,700</td>
<td>9,500,000</td>
<td>0</td>
<td>31,620,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,666,100</td>
<td>0</td>
<td>0</td>
<td>25,666,100</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,612,900</td>
<td>9,935,000</td>
<td>0</td>
<td>60,612,900</td>
</tr>
</tbody>
</table>

3 SCHEDULE

22 ADMINISTRATION PROGRAM ........................................... 5,523,900

23 General Fund / State Operations
24 State Purposes Account - 003
26 Personal service ............................................. 3,015,400
27 Nonpersonal service .......................................... 270,700
29 Program account subtotal ............................... 3,286,100
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Account - 290
33 Crime Victims Assistance Account
34 Personal service ............................................. 656,900
35 Nonpersonal service .......................................... 217,700
36 Fringe benefits ............................................. 324,000
37 Indirect costs ............................................... 1,400
39 Program account subtotal ............................... 1,200,000
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Account - 290
43 Crime Victims - Compensation Account
44 Personal service ............................................. 130,800
45 Nonpersonal service .......................................... 86,100
46 Fringe benefits ............................................. 54,100
48 Program account subtotal ............................... 271,000
49
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>CVB-Conference Fees Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For service and expenses of the crime victims board</td>
<td>105,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>CVB Restitution Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
<td>247,600</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
<td>329,400</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits</td>
<td>73,300</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs</td>
<td>11,500</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>661,800</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>PAYMENTS TO VICTIMS PROGRAM</td>
<td>22,997,700</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Crime Victims - Compensation Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For payments to victims in accordance with the federal crime control act of 1984</td>
<td>5,149,700</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>5,149,700</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Criminal Justice Improvement Account</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For payment of claims already accrued and to accrue to innocent victims of violent crime</td>
<td>17,848,000</td>
</tr>
<tr>
<td>31</td>
<td>pursuant to article 22 of the executive law up to $700,000 of which may be used to expedite</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>crime victims claim processing</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
<td>17,848,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>VICTIMS AND WITNESS ASSISTANCE PROGRAM</td>
<td>32,091,300</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Crime Victims Assistance Account</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>including transfers to federal fund - state operations for the crime victims</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>board and suballocations to other state</td>
<td></td>
</tr>
</tbody>
</table>
agencies' federal funds - state operations
pursuant to an allocation plan subject to
the approval of the director of the budget 25,000,000
-----------
Program account subtotal ............... 25,000,000
-----------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account
For services and expenses of programs
providing services to crime victims and
witnesses, whether operated by a community
-based agency or a government agency,
including suballocations to other state
agencies' state operations, pursuant to an
allocation plan subject to the approval of
the director of the budget ............... 7,051,300
-----------
Program account subtotal ............... 7,051,300
-----------

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
CVB-Gifts and Bequests Account
For services and expenses associated with
gifts and bequests to the crime victims
board ........................................ 40,000
-----------
Program account subtotal ............... 40,000
-----------

Total new appropriations for state operations and aid to
localities ........................................... 60,612,900
-----------
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 PAYMENTS TO VICTIMS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses of the Crime Victims Assistance: sexual
6 assault survivors ... 300,000 ........................... (re. $300,000)
7 For services and expenses of the crime victims restitution pilot
8 program ... 135,000 ..................................... (re. $135,000)

9 VICTIMS AND WITNESS ASSISTANCE PROGRAM

10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Operating Grants Fund - 290
12 Crime Victims Assistance Account

13 By chapter 54, section 1, of the laws of 2000:
14 For victim and witness assistance in accordance with the federal crime
15 control act of 1984 including transfers to federal fund - state
16 operations for the crime victims board and suballocations to other
17 state agencies' federal funds - state operations pursuant to an
18 allocation plan subject to the approval of the director of the
19 budget ... 25,000,000 ................................. (re. $9,500,000)

20 Total reappropriations for state operations and aid to
21 localities ............................................. 9,935,000
22 ===========
DIVISION OF CRIMINAL JUSTICE SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>101,264,800</td>
<td>26,715,250</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>93,220,400</td>
<td>220,630,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,400,000</td>
<td>8,750,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>201,035,200</td>
<td>256,095,350</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>44,877,300</td>
<td>56,387,500</td>
<td>0</td>
<td>101,264,800</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>45,787,400</td>
<td>47,433,000</td>
<td>0</td>
<td>93,220,400</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000</td>
<td>5,100,000</td>
<td>0</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,150,000</td>
<td>0</td>
<td>0</td>
<td>1,150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>92,114,700</td>
<td>108,920,500</td>
<td>0</td>
<td>201,035,200</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 14,790,700

General Fund / State Operations

State Purposes Account - 003

Personal service ............................................. 4,666,200
Nonpersonal service ........................................ 8,153,500

Maintenance undistributed

For suballocation to the office of the state comptroller for services and expenses of the justice court fund .............. 210,000
For services and expenses of the state's match requirement for the anti-drug abuse act ................................ 954,000
For services and expenses of production and distribution of sexual offense evidence collection kits ............... 90,000
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance . 313,300
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ............ 403,700

Available for maintenance undistributed ................................ 1,971,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>150,107,900</td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td>3,500,000</td>
</tr>
<tr>
<td>For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:</td>
<td>21,163,000</td>
</tr>
<tr>
<td>Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute</td>
<td>3,167,100</td>
</tr>
<tr>
<td>For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget</td>
<td>3,167,100</td>
</tr>
<tr>
<td>For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities</td>
<td>3,167,100</td>
</tr>
<tr>
<td>For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800</td>
<td>415,000</td>
</tr>
<tr>
<td>For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000</td>
<td>1,600,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Payment of state aid for expenses of the special narcotics prosecutor .......... 1,425,000
2. For payment of state aid for expenses of crime laboratories ....................... 5,259,400
3. For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest ..................................... 886,700
4. For payment of state aid for defense services ........................................ 13,837,300
5. For services and expenses for district attorney participation in the drug treatment alternatives to prison program ...... 600,000
6. D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ................. 300,000
7. For services and expenses of the Criminal Gun Possession Prosecution Program. 600,000
8. For payment of additional state aid for the Westchester county policing program ...... 2,600,000
9. For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .... 434,000
10. For services and expenses of the state's match requirement for the ADAM program. Funding may be transferred to state operations to support state expenditures associated with the program ............. 100,000
11. For services and expenses associated with a gun interdiction program .............. 500,000
12. Program account subtotal .................. 56,387,500

Special Revenue Funds - Federal / State Operations
13. Federal Operating Grants Fund - 290
14. Anti-Drug Abuse Account

15. For services and expenses of the federal anti-drug abuse program. Funds may be used to support grants to local governments.
16. For the grant period October 1, 2000 to September 30, 2001 ....................... 3,051,800
17. Program account subtotal .................. 3,051,800

--------------
Program account subtotal ............... 56,387,500
--------------

48. Special Revenue Funds - Federal / State Operations
49. Federal Operating Grants Fund - 290
50. Anti-Drug Abuse Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2001-02

1  Special Revenue Funds - Federal / Aid to Localities
2  Federal Operating Grants Fund - 290
3  Anti-Drug Abuse Account

4  For payment of federal anti-drug moneys
5  pursuant to an allocation plan subject to
6  the approval of the director of the budget
7  including suballocation to other state
8  agencies:

9  For the grant period October 1, 2000 to
10  September 30, 2001 ....................... 15,939,900
11  ----------------
12  Program account subtotal ................ 15,939,900
13  ----------------

14  Special Revenue Funds - Federal / State Operations
15  Federal Operating Grants Fund - 290
16  Anti-Drug Abuse Discretionary Account

17  For the grant period October 1, 2000 to
18  September 30, 2001 ....................... 400,000
19  For the grant period October 1, 2001 to
20  September 30, 2002 ....................... 250,000
21  ----------------
22  Program account subtotal ............... 650,000
23  ----------------

24  Special Revenue Funds - Federal / State Operations
25  Federal Operating Grants Fund - 290
26  Anti-Terrorism and Effective Death Penalty Account

27  For services and expenses related to the
28  state identification systems program
29  including but not limited to the purchase
30  of equipment to upgrade DNA databank test-
31  ing, training for DNA scientists, and
32  improvement of New York's latent finger-
33  print component of the state automated
34  fingerprint identification system.

35  For the grant period October 1, 2000 to
36  September 30, 2001 ....................... 115,000
37  For the grant period October 1, 2001 to
38  September 30, 2002 ....................... 300,000
39  ----------------
40  Program account subtotal ............... 415,000
41  ----------------

42  Special Revenue Funds - Federal / State Operations
43  Federal Operating Grants Fund - 290
44  Brady Account

45  For payment of federal grants pursuant to
46  the provisions of public law 103-322, the
47  violent crime control and law enforcement
48  act of 1994:
49  Pursuant to an allocation plan subject to
50  the approval of the director of the bud-
51  get, for services and expenses of the di-
52  vision of criminal justice services or for
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 payment to localities for this program and
2 for suballocation to the office of court
3 administration up to the following amount
4 for the grant period October 1, 2000 to
5 September 30, 2001 ....................... 2,500,000
6
7 Program account subtotal ................. 2,500,000
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Brady Discretionary Account

12 For payment of federal grants pursuant to
13 the provisions of the omnibus crime
14 control and safe streets act. Funds may
15 be transferred to other state agencies
16 federal fund - state operations to support
17 state agency expenditures associated with
18 this grant or used for payment to locali-
19 ties:
20 For the grant period October 1, 2000 to
21 September 30, 2001 ....................... 1,500,000
22
23 Program account subtotal ............... 1,500,000
24
25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27 Challenge Account

28 For payment of federal aid to localities
29 pursuant to the provisions of public law
30 103-322, the violent crime control and law
32 For services and expenses associated with
33 the challenge account and for transfer to
34 federal fund-state operations for state
35 agency program grants:
36 For the grant period October 1, 2000 to
37 September 30, 2001 ....................... 200,500
38 For the grant period October 1, 2001 to
39 September 30, 2002 ....................... 251,500
40
41 Program account subtotal ............... 452,000
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 DCJS Crime Control Plan Account

46 For services and expenses associated with
47 the DCJS crime control plan account pursu-
48 ant to an expenditure plan approved by the
49 director of the budget:
50 For the grant period October 1, 2000 to
51 September 30, 2001 ....................... 823,100
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2001 to
2 September 30, 2002 ....................... 787,500
3
4 Program account subtotal ................ 1,610,600
5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Operating Grants Fund - 290
8 DCJS Crime Control Plan Account
9
10 For payment of federal aid to localities
11 pursuant to the provisions of the federal
12 anti-crime legislation.
13 For services and expenses associated with
14 the DCJS crime control plan account pursu-
15 ant to an expenditure plan approved by the
16 director of the budget:
17
18 For the grant period October 1, 2000 to
19 September 30, 2001 ....................... 1,265,900
20 For the grant period October 1, 2001 to
21 September 30, 2002 ....................... 1,362,500
22
23 Amount available ......................... 2,628,400
24
25 For payment of federal aid to localities
26 pursuant to the provisions of title V of
27 the juvenile justice and delinquency
28 prevention act of 1974, as amended for
29 local delinquency prevention programs,
30 including sub-allocation to state oper-
31 tions for the administration of this
32 grant.
33 For services and expenses associated with
34 the DCJS crime control plan account:
35
36 For the grant period October 1, 2000 to
37 September 30, 2001 ....................... 309,200
38 For the grant period October 1, 2001 to
39 September 30, 2002 ....................... 1,053,500
40
41 Amount available ......................... 1,362,700
42
43 Domestic Incident Preparedness Account
44
45 For services and expenses related to the
46 domestic incident preparedness program to
47 combat weapons of mass destruction. Funds
48 may transferred to other state agencies
49 federal fund - state operations and aid to
50 localities to support state agency and
51 local expenditures associated with the
52 development of an antiterrorism program.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2000 to
2 September 30, 2001 ......................... 6,000,000
3
4 For the grant period October 1, 2001 to
5 September 30, 2002 ......................... 6,500,000
6
7 Program account subtotal ............... 12,500,000

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Operating Grants Fund - 290
10 Forensic Laboratory Improvement Integrated DNA Account

11 For grants to public forensic laboratories
12 for acquisition of forensic laboratory
13 equipment, provision of contractual
14 services and training. A portion of the
15 funds herein appropriated may be suballo-
16 cated to federal funds - state operations
17 of the division of state police for foren-
18 sic laboratory supplies, equipment and
19 training.

20 For the grant period October 1, 2001 to
21 September 30, 2002 ......................... 2,500,000
22
23 Program account subtotal ............... 2,500,000

24 Special Revenue Funds - Federal / State Operations
25 Federal Operating Grants Fund - 290
26 Juvenile Justice Block Grant Account

27 For services and expenses related to the
28 federal juvenile accountability incentive
29 block grant program, pursuant to an
30 expenditure plan approved by the director
31 of the budget, provided however that up to
32 7 percent of the amount herein appropri-
33 ated may be used for program adminis-
34 tration. Funds may be used to support
35 grants with locals, and may be transferred
36 to other state agencies to support state
37 agency expenditures associated with this
38 grant.

39 For the grant period October 1, 2000 to
40 September 30, 2001 ......................... 2,850,000
41
42 Program account subtotal ............... 2,850,000

43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 Juvenile Justice Block Grant Account

46 For payment of federal aid to localities
47 juvenile justice block grant moneys pursu-
48 ant to an expenditure plan approved by the
director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.

For the grant period October 1, 2000 to September 30, 2001 ....................... 8,550,000

Program account subtotal ............... 8,550,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Delinquency Prevention Program Discretionary Account

For services and expenses related to the federal juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal fund - aid to localities to support local projects.

For the grant period October 1, 2000 to September 30, 2001 ....................... 250,000

Program account subtotal ............... 250,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Delinquency Prevention Title IV Account

For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 2000 to September 30, 2001 ....................... 600,000

Program account subtotal ............... 600,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2001-02

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2000 to September 30, 2001 ....................... 1,800,000

Program account subtotal ............... 1,800,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account - Discretionary

For payment of federal aid to localities for the discretionary law enforcement block grant. A portion of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations to support state agency programs. Funds may also be transferred to federal fund - aid to localities to support local projects:

For the grant period October 1, 2000 to September 30, 2001 ....................... 200,000

Program account subtotal ............... 200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

Funds herein appropriated may also be transferred to federal fund state operations to support state agency programs. Funds may also be transferred to federal fund - aid to localities to support local projects:

For the grant period October 1, 2000 to September 30, 2001 ....................... 2,060,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2001 to
2 September 30, 2002 ....................... 7,700,000
3 Program account subtotal ............... 9,760,000

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Operating Grants Fund - 290
8 Science and Technology Account

9 For services and expenses related to the
10 short tandem repeat program for analysis
11 of repeat offenders' DNA samples.

12 For the grant period October 1, 2000, to
13 September 30, 2001 ....................... 4,000,000
14 For services and expenses related to the
15 crime lab improvement program.

16 For the grant period October 1, 2000, to
17 September 30, 2001 ....................... 2,000,000
18 Program account subtotal ............... 6,000,000

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Violence Against Women Discretionary Account

24 For services and expenses related to the
25 federal violence against women program.
26 Funds may also be transferred to other
27 state agencies to support state agency
28 expenditures associated with the violence
29 against women program.

30 For the grant period October 1, 2000 to
31 September 30, 2001 ....................... 5,000,000
32 Program account subtotal ............... 5,000,000

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Operating Grants Fund - 290
37 Violence Against Women Account

38 For payment of federal aid to localities
39 pursuant to the provisions of public law
40 103-322, the violent crime control and law
41 enforcement act of 1994, provided however
42 that up to 5 percent of the amount herein
43 appropriated may be made available for
44 transfer to federal fund-state operations
45 for program administration. Funds may also
46 be transferred to other state agencies
47 federal fund - state operations to support
48 state agency expenditures associated with
49 violence against women programs:
<table>
<thead>
<tr>
<th>Year</th>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001-02</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>8,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td>CJS - Conference and Signs Account</td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>400,000</td>
</tr>
<tr>
<td></td>
<td>Drug Enforcement Task Force Account</td>
<td>400,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td>State Police and Motor Vehicle Law Enforcement Fund - 354</td>
<td>4,700,000</td>
</tr>
<tr>
<td></td>
<td>Local Agency Law Enforcement Account</td>
<td>4,700,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td>Combined Expendable Trust Fund - 020</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Gifts and Bequests Account</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>OFFICE OF JUSTICE SYSTEMS</td>
<td>2,450,100</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,252,300</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>197,800</td>
<td></td>
</tr>
<tr>
<td>OFFICE OF PUBLIC SAFETY</td>
<td>4,206,600</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,872,300</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>384,300</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,256,600</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Missing Children's Clearinghouse Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children</td>
<td>950,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>950,000</td>
<td></td>
</tr>
<tr>
<td>OPERATIONS AND SYSTEMS PROGRAM</td>
<td>29,479,900</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>17,101,900</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,278,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,379,900</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal/ State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science and Technology Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime identification technologies, pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2000 to
2 September 30, 2001 ......................... 5,100,000
3
4 Program account subtotal .................. 5,100,000
5

6 Total new appropriations for state operations and aid to
7 localities ........................................... 201,035,200
8 =============
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses of the state's match requirement for the
6 anti-drug abuse act ... 954,000 ...................... (re. $954,000)
7 For services and expenses for the state's share of administrative
8 costs of juvenile justice planning and program assistance .........
9 313,300 ............................................. (re. $313,300)
10 For services and expenses for the state's share of the juvenile ac-
11 countability incentive block grant program pursuant to an allocation
12 plan subject to the approval of the director of the budget. Funds
13 may be transferred to other state agencies to support state agency
14 expenditures associated with this program .........................
15 403,700 ............................................. (re. $403,700)

16 By chapter 54, section 1, of the laws of 1999:
17 For services and expenses of the state's match requirement for the
18 anti-drug abuse act ... 954,000 ...................... (re. $135,000)
19 For services and expenses for the state's share of the juvenile
20 accountability incentive block grant program pursuant to an allo-
21 cation plan subject to the approval of the director of the budget.
22 Funds may be transferred to other state agencies to support state
23 agency expenditures associated with this program ................
24 302,700 ............................................. (re. $302,700)

25 By chapter 54, section 1, of the laws of 1998:
26 For services and expenses for the state's share of the juvenile
27 accountability incentive block grant program pursuant to an allo-
28 cation plan subject to the approval of the director of the budget.
29 Funds may be transferred to other state agencies to support state
30 agency expenditures associated with this program ................
31 302,700 ............................................. (re. $302,700)

32 FUNDING AND PROGRAM ASSISTANCE PROGRAM

33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35 By chapter 54, section 1, of the laws of 2000:
36 For services and expenses related to prosecutorial services according
37 to an allocation plan developed by the commissioner of the division
38 of criminal justice services and approved by the director of the
39 budget ... 21,163,000 ................................ (re. $150,000)
40 For services and expenses related to law enforcement services and pro-
41 grams according to an allocation plan developed by the commissioner
42 of the division of criminal justice services and approved by the
43 director of the budget ... 11,119,800 ...................... (re. $150,000)
44 For payment of state aid for expenses of crime laboratories .......
45 5,259,400 ............................................. (re. $5,259,400)
46 For reimbursement of the services and expenses of municipal corpora-
47 tions, public authorities, the division of state police, authorized
48 police departments of state public authorities or regional state
49 park commissions for the purchase of ballistic soft body armor
50 vests, such sum shall be payable on the audit and warrant of the
51 state comptroller on vouchers certified by the commissioner of the
52 division of criminal justice services and the chief administrative
officer of the municipal corporation, public authority, or state  
drug treatment alternatives to prison program  
D.A.R.E. Funds herein appropriated may be transferred to state opera-  
workbooks and related educational materials for distribu-  
For services, expenses, and capital costs of the Elder Abuse preven-  
For payment of state aid to counties for salaries of district at-  
Suffolk county juvenile drug court  
Comprehensive assault abuse and rape unit  
Citizens committee on rape, sexual assault, and abuse  
Finger lakes law enforcement program  
Genesee Justice crime victims assistance  
Monroe county anti-crime task force  
New York Prosecutors training institute  
Victim Assistance, Criminal Prosecution, and Local Law enforcement  
Consortium of the Niagara Frontier  
Suffolk County family court  
Crime Gun Possession Prosecution Program  
Gun Trigger Lock Pilot Program  
Town of Hamburg Police department  
For services and expenses related to referral, screening and treatment  
of offenders for the Willard drug treatment campus  
For services and expenses of:  
NYC Osborne Association Assigned Counsel Services  
NYC Osborne Association  
NYC Center for Employment Opportunities  
Indigent Parolee Representation  
Legit  
Queens District Attorney Point of Entry Prosecution  
Queens District Attorney Legal Aid  
Queens District Attorney Early Intervention  
Manhattan District Attorney Bid Rigging Prosecution  
Manhattan District Attorney Crimes Against Revenue  
Oneida County District Attorney  
Women in Prison Project  
Neighborhood Defender Service of Harlem
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

Civil Legal Assistance - Brooklyn Conflicts .......................... 200,000 ............................................. (re. $200,000)
Monroe County Inter-Agency Drug Task Force ... 90,000 .. (re. $90,000)
John Jay College of Criminal Justice ... 250,000 ...... (re. $250,000)
Simon Weisenthal Center ... 250,000 ........................... (re. $250,000)
NYC Medical Examiner - DNA Testing ... 200,000 ........................... (re. $200,000)
Erie County Crime Laboratory - DNA Testing ... 200,000 ...... (re. $200,000)
Cardozo Law School Innocence Project ... 400,000 ...... (re. $400,000)
Parents for Meagan's Law ... 23,000 .................... (re. $23,000)
Biashelp ... 30,000 .................................... (re. $30,000)
Ulster County Arson Task Force ... 21,000 ............................ (re. $21,000)
New Paltz Police Department ... 21,000 ............................ (re. $21,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 ............................... (re. $286,000)
For services and expenses related to law enforcement services and programs according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 11,419,800 ........... (re. $150,000)
For services and expenses associated with Finger Lakes law enforcement .......................... 100,000 ............................... (re. $51,000)
of the Sexual Trauma and Recovery Team Children's Advocacy Center ... 110,000 ............................... (re. $110,000)
of County of Genesee - Genesee Justice ... 35,000 ...... (re. $35,000)
of the Monroe County Anti-Crime Task Force ......................... 150,000 ............................... (re. $150,000)
of the Rensselaer County Anti-Crime Initiative ...................... 85,000 ............................... (re. $38,000)
of the Town of Hamburg police department ... 50,000 ... (re. $50,000)
of the New York Prosecutors Training Institute ................... 83,800 ............................... (re. $4,000)
of the Westchester County district attorney's office ................ 100,000 ............................... (re. $100,000)
of local law enforcement technology enhancement .................. 76,100 ............................... (re. $76,100)
For services and expenses associated with:
Queens Co. Point of Entry Defense ... 60,000 ........... (re. $60,000)
Indigent Parolee Defense ... 545,000 ............................... (re. $5,100)
Payment of state aid for expenses of crime laboratories ........... 5,259,400 ............................... (re. $3,300,000)
Reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest ....................... 886,700 ............................... (re. $626,000)
D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 .......... (re. $160,000)
For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ........... 434,000 ............................... (re. $434,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 Payment of state aid for expenses of crime laboratories ............
3 5,259,400 ........................................................................ (re. $435,000)
4 For services and expenses related to referral, screening and treatment
5 of offenders for the Willard drug treatment campus ............
6 434,000 ........................................................................ (re. $290,000)

7 By chapter 54, section 1, of the laws of 1997:
8 Payment of state aid for expenses of crime laboratories ............
9 4,000,100 ........................................................................ (re. $264,000)
10 For services and expenses of NYC Police Department - Bronx Auto Theft
11 Program ... 150,000 ............................................ (re. $32,800)

12 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
13 section 1, of the laws of 1999:
14 For the design of the New York State Law Enforcement Training Emergen-
15 cy Services Center to be located within Seneca County. Funds may be
16 suballocated to other state agencies subject to a plan approved by
17 the director of the budget ... 1,000,000 ............ (re. $500,000)

18 By chapter 54, section 1, of the laws of 1996:
19 Payment of state aid for expenses of crime laboratories ............
20 5,259,400 ........................................................................ (re. $1,100,000)
21 For services and expenses related to the purchase of a bomb transport
22 trailer ... 20,000 ................................... (re. $20,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Anti-Drug Abuse Account

26 By chapter 54, section 1, of the laws of 2000:
27 For services and expenses of the federal anti-drug abuse program:
28 For the grant period October 1, 1999 to September 30, 2000 ........
29 2,911,800 .................................................. (re. $2,911,800)

30 By chapter 54, section 1, of the laws of 1999:
31 For services and expenses of the federal anti-drug abuse program:
32 For the grant period October 1, 1998 to September 30, 1999 ........
33 2,164,400 .................................................. (re. $1,300,000)

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses of the federal anti-drug abuse program,
36 according to the following sub-schedule:
37 For the grant period October 1, 1997 to September 30, 1998 ... ....
38 2,128,800 .................................................. (re. $650,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Anti-Drug Abuse Account-03, unless otherwise indicated as the Anti-
42 Drug Abuse Secondary Account AA or CC:

43 By chapter 54, section 1, of the laws of 2000:
44 For payment of federal anti-drug moneys pursuant to an allocation plan
45 subject to the approval of the director of the budget including sub-
46 allocation to other state agencies in accordance with the following
47 sub-schedule:
48 For the grant period October 1, 1999 to September 30, 2000 ... ....
49 15,940,000 .................................................. (re. $15,940,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1999:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule:
For the grant period October 1, 1998 to September 30, 1999 ... 16,522,200 .................................................. (re. $12,000,000)

By chapter 54, section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies:
For the grant period October 1, 1997 to September 30, 1998 16,842,800 ........................................ (re. $7,600,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies according to the following sub-schedule: ... 16,630,800 ................ (re. $2,200,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1995 to September 30, 1996.
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget according to the following sub-schedule ... 15,676,800 ... (re. $1,000,000)

By chapter 53, section 1, of the laws of 1995, as amended by chapter 10, section 2, of the laws of 1996:
For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation.
For the grant period October 1, 1994 to September 30, 1995 ... 17,913,700 ............................................... (re. $2,160,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Discretionary Account

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 400,000 .................................................. (re. $400,000)
For the grant period October 1, 2000 to September 30, 2001 250,000 .................................................. (re. $250,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 400,000 .................................................. (re. $400,000)
For the grant period October 1, 1999 to September 30, 2000 250,000 .................................................. (re. $250,000)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 400,000 .................................................. (re. $400,000)
For the grant period October 1, 1998 to September 30, 1999 250,000 .................................................. (re. $250,000)

By chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 780,000 .................................................. (re. $780,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1997 to September 30, 1998 .......... 250,000 .................................................. (re. $110,000)

2 By chapter 54, section 1, of the laws of 1996:
   3 For services and expenses associated with the immigration and natural-
   4   ization services grant:
   5 For the grant period October 1, 1996 to September 30, 1997 .......... 100,000 .................................................. (re. $100,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund 290
10 Anti-Terrorism and Effective Death Penalty Account

11 By chapter 54, section 1, of the laws of 2000:
12 For services and expenses related to the state identification systems
13    program including but not limited to the purchase of equipment to
14    upgrade DNA databank testing, training for DNA scientists, and im-
15    provement of New York's latent fingerprint component of the state
16    automated fingerprint identification system.
17 For the grant period October 1, 1999 to September 30, 2000 .......... 115,000 .................................................. (re. $115,000)
18 For the grant period October 1, 2000 to September 30, 2001 .......... 300,000 .................................................. (re. $300,000)

19 By chapter 54, section 1, of the laws of 1999:
20 For services and expenses related to the state identification systems
21    program including but not limited to the purchase of equipment to
22    upgrade DNA databank testing, training for DNA scientists, and im-
23    provement of New York's latent fingerprint component of the state
24    automated fingerprint identification system.
25 For the grant period October 1, 1998 to September 30, 1999 .......... 115,000 .................................................. (re. $115,000)
26 For the grant period October 1, 1999 to September 30, 2000 .......... 300,000 .................................................. (re. $275,000)

27 By chapter 54, section 1, of the laws of 1998:
28 For services and expenses related to the state identification systems
29    program including but not limited to the purchase of equipment to
30    upgrade DNA databank testing, training for DNA scientists, and im-
31    provement of New York's latent fingerprint component of the state
32    automated fingerprint identification system.
33 For the grant period October 1, 1998 to September 30, 1999 .......... 190,000 .................................................. (re. $60,000)

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Brady Account

42 The appropriation made by chapter 54, section 1, of the laws of 2000, is
43 hereby amended and reappropriated to read:
44 For payment of federal grants pursuant to the provisions of public law
45 103-322, the violent crime control and law enforcement act of 1994:
46 For suballocation to the office of court administration and, pursuant
47    to an allocation plan subject to the approval of the director of the
48    budget, for services and expenses of the division of criminal jus-
49    tice services or for payment to localities for this program up to
50    the following amount for the grant period October 1, 1999 to Sep-
51    tember 30, 2000 ... 4,000,000 ..................... (re. $4,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
   For payment of federal grants pursuant to the provisions of public law
   103-322, the violent crime control and law enforcement act of 1994:
   For suballocation to the office of court administration up to the
   following amount for the grant period October 1, 1998 to September
   30, 1999 ... 500,000 .................................................. (re. $5,000)
   For payment of federal grants pursuant to the provisions of public law
   103-322, the violent crime control and law enforcement act of 1994:
   For services and expenses of the division of criminal justice services
   for the grant period October 1, 1998 to September 30, 1999 ........
   5,300,000 .................................................. (re. $4,800,000)

2 By chapter 54, section 1, of the laws of 1998:
   For payment of federal grants pursuant to the provisions of public law
   103-322, the violent crime control and law enforcement act of 1994:
   For suballocation to the office of court administration for the  grant
   period October 1, 1997 to September 30, 1998 .......................160,000 .............................................. (re. $55,000)
   For services and expenses of the division of criminal justice services
   for the grant period October 1, 1997 to September 30, 1998 .........4,240,000 .............................................. (re. $2,100,000)

3 By chapter 54, section 1, of the laws of 1997:
   For payment of federal grants pursuant to the provisions of public law
   103-322, the violent crime control and law enforcement act of 1994:
   For services and expenses of the division of criminal justice services
   for the grant period October 1, 1996 to September 30, 1997 ........
   3,740,000 .................................................. (re. $1,600,000)

4 By chapter 54, section 1, of the laws of 1996:
   For payment of federal grants pursuant to the provisions of public law
   103-322, the violent crime control and law enforcement act of 1994:
   For services and expenses of the division of criminal justice services
   for the grant period October 1, 1995 to September 30, 1996 ........
   4,200,000 .................................................. (re. $1,300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Brady Discretionary Account

The appropriation made by chapter 54, section 1, of the laws of 2000, is
hereby amended and reappropriated to read:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant or used for
payment to localities for this program:
For the grant period October 1, 1999 to September 30, 2000 ........
1,500,000 .................................................. (re. $1,500,000)

The appropriation made by chapter 54, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant or used for
payment to localities for this program:
For the grant period October 1, 1998 to September 30, 1999 ........
1,810,000 .................................................. (re. $1,810,000)
The appropriation made by chapter 54, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant or used for
payment to localities for this program:
For the grant period October 1, 1997 to September 30, 1998 ...........
659,000 ............................................. (re. $659,000)

The appropriation made by chapter 54, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant or used for
payment to localities for this program:
For the grant period October 1, 1996 to September 30, 1997 ...........
250,000 ............................................. (re. $250,000)

The appropriation made by chapter 54, section 1, of the laws of 1996, is hereby amended and reappropriated to read:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant or used for
payment to localities for this program:
For the grant period October 1, 1995 to September 30, 1996 ...........
250,000 .............................................. (re. $21,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

By chapter 54, section 1, of the laws of 2000:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the challenge account and for transfer to federal fund-state operations for state agency program grants:
For the grant period October 1, 1999 to September 30, 2000 ...........
229,500 ............................................. (re. $229,500)
For the grant period October 1, 2000 to September 30, 2001 ...........
302,500 ............................................. (re. $302,500)

By chapter 54, section 1, of the laws of 1999:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994.
For services and expenses associated with the challenge account and for transfer to federal fund-state operations for state agency program grants:
For the grant period October 1, 1998 to September 30, 1999 ...........
600,000 ............................................. (re. $600,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
302,500 ............................................. (re. $302,500)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 For payment of federal aid to localities pursuant to the provisions of
3 public law 103-322, the violent crime control and law enforcement
4 act of 1994:
5 For services and expenses associated with the challenge account and
6 for transfer to federal fund-state operations for state agency
7 program grants for the grant period October 1, 1997 to September 30,
8 1998 ... 700,000 ........................................ (re. $700,000)

9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Operating Grants Fund - 290
11 Combating Underage Drinking Account

12 By chapter 54, section 1, of the laws of 1998:
13 For payment of federal aid to localities, provided however that a
14 portion of the amount herein appropriated may be made available for
15 transfer to federal fund - state operations for program adminis-
16 tration. Funds may also be transferred to other state agencies
17 federal fund - state operations to support state agency expenditures
18 associated with combating underage drinking programs:
19 For the grant period October 1, 1997 to September 30, 1998 ........
20 360,000 ........................................... (re. $360,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 DCJS Crime Control Plan Account

24 By chapter 54, section 1, of the laws of 2000:
25 For services and expenses associated with the DCJS crime control plan
26 account pursuant to an expenditure plan approved by the director of
27 the budget:
28 For the grant period October 1, 1999 to September 30, 2000 ........
29 1,109,000 ........................................ (re. $1,109,000)
30 For the grant period October 1, 2000 to September 30, 2001 ........
31 751,900 ........................................ (re. $751,900)

32 By chapter 54, section 1, of the laws of 1999:
33 For services and expenses associated with the DCJS crime control plan
34 account pursuant to an expenditure plan approved by the director of
35 the budget:
36 For the grant period October 1, 1998 to September 30, 1999 ........
37 505,700 ........................................ (re. $505,700)
38 For the grant period October 1, 1999 to September 30, 2000 ........
39 751,900 ........................................ (re. $751,900)

40 By chapter 54, section 1, of the laws of 1998:
41 For services and expenses associated with the DCJS crime control plan
42 account pursuant to an expenditure plan approved by the director of
43 the budget:
44 For the grant period October 1, 1997 to September 30, 1998 ........
45 1,221,000 ........................................ (re. $1,221,000)
46 For the grant period October 1, 1998 to September 30, 1999 ........
47 997,500 ........................................ (re. $997,500)

48 By chapter 54, section 1, of the laws of 1997:
49 For services and expenses associated with the DCJS crime control plan
50 account pursuant to an expenditure plan approved by the director of
51 the budget:
52 For the grant period October 1, 1997 to September 30, 1998 ........
53 899,000 ........................................ (re. $899,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 DCJS Crime Control Plan Account

4 By chapter 54, section 1, of the laws of 2000:
5 For payment of federal aid to localities pursuant to the provisions of
6 the federal anti-crime legislation.
7 For services and expenses associated with the DCJS crime control plan
8 account pursuant to an expenditure plan approved by the director of
9 the budget:
10 For the grant period October 1, 1999 to September 30, 2000 ...........
11 2,798,200 ......................................... (re. $2,798,200)
12 For the grant period October 1, 2000 to September 30, 2001 ...........
13 1,459,100 ......................................... (re. $1,459,100)
14 For payment of federal aid to localities pursuant to the provisions of
15 title V of the juvenile justice and delinquency prevention act of
16 1974, as amended for local delinquency prevention programs, includ-
17 ing sub-allocation to state operations for the administration of
18 this grant.
19 For services and expenses associated with the DCJS crime control plan
20 account:
21 For the grant period October 1, 1999 to September 30, 2000 ...........
22 2,995,500 ......................................... (re. $2,995,500)
23 For the grant period October 1, 2000 to September 30, 2001 ...........
24 1,797,800 ......................................... (re. $1,797,800)

By chapter 54, section 1, of the laws of 1999:
25 For payment of federal aid to localities pursuant to the provisions of
26 the federal anti-crime legislation.
27 For services and expenses associated with the DCJS crime control plan
28 account pursuant to an expenditure plan approved by the director of
29 the budget:
30 For the grant period October 1, 1998 to September 30, 1999 ...........
31 1,580,200 ......................................... (re. $1,580,200)
32 For the grant period October 1, 1999 to September 30, 2000 ...........
33 1,220,000 ......................................... (re. $1,220,000)
34 For payment of federal aid to localities pursuant to the provisions of
35 title V of the juvenile justice and delinquency prevention act of
36 1974, as amended for local delinquency prevention programs, includ-
37 ing sub-allocation to state operations for the administration of
38 this grant.
39 For services and expenses associated with the DCJS crime control plan
40 account:
41 For the grant period October 1, 1998 to September 30, 1999 ...........
42 2,000,000 ......................................... (re. $2,000,000)
43 For the grant period October 1, 1999 to September 30, 2000 ...........
44 600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 1998:
46 For payment of federal aid to localities pursuant to the provisions of
47 the federal anti-crime legislation:
48 For services and expenses associated with the DCJS crime control plan
49 account pursuant to an expenditure plan approved by the director of
50 the budget:
51 For the grant period October 1, 1997 to September 30, 1998 ...........
52 1,043,500 ......................................... (re. $1,043,500)
53 For the grant period October 1, 1998 to September 30, 1999 ...........
54 1,220,000 ......................................... (re. $1,220,000)
55 For payment of federal aid to localities pursuant to the provisions of
56 Title V of the Juvenile Justice and Delinquency Prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the DCJS crime control plan
account:
For the grant period October 1, 1997 to September 30, 1998 ...........
600,000 ............................................. (re. $600,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 1997:
For payment of federal aid to localities pursuant to the provisions of
Title V of the Juvenile Justice and Delinquency Prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the DCJS crime control plan
account:
For the grant period October 1, 1997 to September 30, 1998 ...........
600,000 ............................................. (re. $530,000)
By chapter 54, section 1, of the laws of 1998:
By chapter 54, section 1, of the laws of 2000:
By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the domestic incident prepared-
ness program to combat weapons of mass destruction. Funds may trans-
ferred to other state agencies federal fund - state operations and
aid to localities to support state agency and local expenditures
associated with the development of an antiterrorism program.
For the grant period October 1, 1999 to September 30, 2000 ...........
5,500,000 ........................................... (re. $200,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For grants to public forensic laboratories for acquisition of forensic
laboratory equipment, provision of contractual services and train-
ing. A portion of the funds herein appropriated may be suballocated
to federal funds - state operations of the division of state police
for forensic laboratory supplies, equipment and training.
For the grant period October 1, 2000 to September 30, 2001 ...........
2,500,000 ......................................... (re. $2,500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1. By chapter 54, section 1, of the laws of 1999:
   For grants to public forensic laboratories for acquisition of forensic
laboratory equipment, provision of contractual services and train-
ing. A portion of the funds herein appropriated may be suballocated
to federal funds - state operations of the division of state police
for forensic laboratory supplies, equipment and training.
For the grant period October 1, 1999 to September 30, 2000 ...........
2,500,000 .................................................. (re. $2,500,000)

2. By chapter 54, section 1, of the laws of 1998:
   For grants to public forensic laboratories for acquisition of forensic
laboratory equipment, provision of contractual services and train-
ing. A portion of the funds herein appropriated may be suballocated
to federal funds - state operations of the division of state police
for forensic laboratory supplies, equipment and training.
For the grant period October 1, 1996 to September 30, 1997 ...........
2,403,600 .................................................. (re. $2,403,600)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

3. By chapter 54, section 1, of the laws of 2000:
   For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
approved by the director of the budget, provided however that up to
7 percent of the amount herein appropriated may be used for program
administration. Funds may be used to support grants with locals, and
may be transferred to other state agencies to support state agency
expenditures associated with this grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
3,025,000 .................................................. (re. $3,025,000)

4. By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
   section 1, of the laws of 2000:
   For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
approved by the director of the budget, provided however that up to
7 percent of the amount herein appropriated may be used for program
administration. Funds may be used to support grants with locals, and
may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with this
grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
3,027,300 .................................................. (re. $3,027,300)

5. By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
   section 1, of the laws of 2000:
   For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
approved by the director of the budget, provided however that up to
7 percent of the amount herein appropriated may be used for program
administration. Funds may be used to support grants with locals, and
may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with this
grant.
For the grant period October 1, 1997 to September 30, 1998 ...........
3,027,200 .................................................. (re. $2,727,200)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Juvenile Justice Block Grant Account

4 By chapter 54, section 1, of the laws of 2000:
5 For payment of federal aid to localities juvenile justice block grant
6 moneys pursuant to an expenditure plan approved by the director of
7 the budget. Funds may be transferred to other state agencies for
8 allocation to localities or for direct contracts with not-for-profit
9 agencies.
10 For the grant period October 1, 1999 to September 30, 2000 ...........
11 9,075,000 ........................................... (re. $9,075,000)

12 By chapter 54, section 1, of the laws of 1999:
13 For payment of federal aid to localities juvenile justice block grant
14 moneys pursuant to an expenditure plan approved by the director of
15 the budget. Funds may be transferred to other state agencies for
16 allocation to localities or for direct contracts with not-for-profit
17 agencies.
18 For the grant period October 1, 1998 to September 30, 1999 ...........
19 9,100,000 ........................................... (re. $9,100,000)

20 By chapter 54, section 1, of the laws of 1998:
21 For payment of federal aid to localities juvenile justice block grant
22 moneys pursuant to an expenditure plan approved by the director of
23 the budget. Funds may be transferred to other state agencies for
24 allocation to localities or for direct contracts with not-for-profit
25 agencies.
26 For the grant period October 1, 1997 to September 30, 1998 ...........
27 9,081,700 ........................................... (re. $8,300,000)

28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30 Juvenile Justice Delinquency Prevention Program Discretionary Account

31 By chapter 54, section 1, of the laws of 2000:
32 For services and expenses related to the federal juvenile justice de-
33 linquency prevention program, pursuant to an expenditure plan ap-
34 proved by the director of the budget, a portion of the funds herein
35 appropriated may be used for program administration. Funds may be
36 transferred to other state agencies federal fund - state operations
37 to support state agency expenditures associated with this grant.
38 Funds may also be transferred to federal fund aid to localities to
39 support local projects.
40 For the grant period October 1, 1999 to September 30, 2000 ...........
41 250,000 ............................................. (re. $250,000)

42 By chapter 54, section 1, of the laws of 1999:
43 For services and expenses related to the federal juvenile justice
delinquency prevention program, pursuant to an expenditure plan
approved by the director of the budget, a portion of the funds here-
in appropriated may be used for program administration. Funds may be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with this grant.
Funds may also be transferred to federal fund aid to localities to
support local projects.
45 For the grant period October 1, 1998 to September 30, 1999 ...........
46 250,000 ............................................. (re. $250,000)
### DIVISION OF CRIMINAL JUSTICE SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1. **Special Revenue Funds - Federal / State Operations**
2. **Federal Operating Grants Fund - 290**
3. **Juvenile Justice Delinquency Prevention Title IV Account**

4. **By chapter 54, section 1, of the laws of 2000:**
   - For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.
   - For the grant period October 1, 1999 to September 30, 2000
     - $300,000 (re. $300,000)

5. **By chapter 54, section 1, of the laws of 1999:**
   - For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.
   - For the grant period October 1, 1998 to September 30, 1999
     - $290,000 (re. $70,000)
   - For the grant period October 1, 1999 to September 30, 2000
     - $300,000 (re. $300,000)

6. **Special Revenue Funds - Federal / Aid to Localities**
7. **Federal Operating Grants Fund - 290**
8. **Law Enforcement Block Account**

9. **By chapter 54, section 1, of the laws of 2000:**
   - For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.
   - For the grant period October 1, 1999 to September 30, 2000
     - $1,800,000 (re. $1,800,000)

10. **By chapter 54, section 1, of the laws of 1999:**
    - For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.
    - For the grant period October 1, 1998 to September 30, 1999
      - $1,921,700 (re. $1,921,700)
    - For the grant period October 1, 1999 to September 30, 2000
      - $500,000 (re. $500,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Law Enforcement Block Account - Discretionary

4 By chapter 54, section 1, of the laws of 2000:
5 For payment of federal aid to localities for the discretionary law
6 enforcement block grant. A portion of the amount available herein
7 appropriated may be made available for transfer to federal fund -
8 state operations for program administration. A portion of funds
9 herein appropriated may also be transferred to federal fund state
10 operations to support state agency programs. Funds may also be
11 transferred to federal fund - aid to localities to support local
12 projects:
13 For the grant period October 1, 1999 to September 30, 2000 ..........14
15 200,000 ............................................. (re. $200,000)
16
17 By chapter 54, section 1, of the laws of 1999:
18 For payment of federal aid to localities for the discretionary law
19 enforcement block grant. A portion of the amount available herein
20 appropriated may be made available for transfer to federal fund -
21 state operations for program administration. A portion of funds
22 herein appropriated may also be transferred to federal fund state
23 operations to support state agency programs. Funds may also be
24 transferred to federal fund - aid to localities to support local
25 projects:
26 For the grant period October 1, 1998 to September 30, 1999 ...........
27 500,000 ............................................. (re. $500,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Miscellaneous Discretionary Account

32 The appropriation made by chapter 54, section 1, of the laws of 2000, is
33 hereby amended and reappropriated to read:
34 Funds may be transferred to other state agencies federal fund - state
35 operations to support state agency expenditures associated with
36 these grants. Funds may also be transferred to federal fund - aid to
37 localities to support local projects:
38 For the grant period October 1, 1999 to September 30, 2000 ..........39
40 13,805,000 ....................................... (re. $13,805,000)
41 For the grant period October 1, 2000 to September 30, 2001 ............42
43 2,940,000 ......................................... (re. $2,940,000)
44
45 The appropriation made by chapter 54, section 1, of the laws of 1999, is
46 hereby amended and reappropriated to read:
47 Funds may be transferred to other state agencies federal fund - state
48 operations to support state agency expenditures associated with
49 these grants. Funds may also be transferred to federal fund - aid to
50 localities to support local projects:
51 For the grant period October 1, 1998 to September 30, 1999 ..........52
53 7,259,200 ......................................... (re. $7,259,200)
54 For the grant period October 1, 1999 to September 30, 2000 ..........55
56 2,624,300 ......................................... (re. $2,624,300)
57
58 The appropriation made by chapter 54, section 1, of the laws of 1998, is
59 hereby amended and reappropriated to read:
60 Funds may be transferred to other state agencies federal fund - state
61 operations to support state agency expenditures associated with
62 these grants. Funds may also be transferred to federal fund - aid to
63 localities to support local projects:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

For the grant period October 1, 1997 to September 30, 1998 ........... 3,818,400 ........................................... (re. $3,818,400)

For the grant period October 1, 1998 to September 30, 1999 ........... 917,200 ........................................... (re. $617,200)

The appropriation made by chapter 54, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with these grants. Funds may also be transferred to federal fund - aid to localities to support local projects:

For the grant period October 1, 1996 to September 30, 1997 ........... 2,458,800 ........................................... (re. $1,100,000)

For the grant period October 1, 1997 to September 30, 1998 ........... 1,253,100 ........................................... (re. $325,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Violence Against Women Discretionary Account

By chapter 54, section 1, of the laws of 2000:

For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.

For the grant period October 1, 1999 to September 30, 2000 ........... 5,000,000 ........................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 1999:

For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.

For the grant period October 1, 1998 to September 30, 1999 ........... 8,489,100 ........................................... (re. $8,489,100)

For the grant period October 1, 1999 to September 30, 2000 ........... 500,000 ........................................... (re. $500,000)

By chapter 54, section 1, of the laws of 1998:

For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.

For the grant period October 1, 1997 to September 30, 1998 ........... 1,000,000 ........................................... (re. $1,000,000)

For the grant period October 1, 1998 to September 30, 1999 ........... 500,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 1997:

For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.

For the grant period October 1, 1996 to September 30, 1997 ........... 1,600,000 ........................................... (re. $1,200,000)

For the grant period October 1, 1997 to September 30, 1998 ........... 750,000 ........................................... (re. $350,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Violence Against Women Account
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For payment of federal aid to localities pursuant to the provisions of
3 public law 103-322, the violent crime control and law enforcement
4 act of 1994, provided however that up to 5 percent of the amount
5 herein appropriated may be made available for transfer to federal
6 fund-state operations for program administration. Funds may also be
7 transferred to other state agencies federal fund - state operations
8 to support state agency expenditures associated with violence
9 against women programs:
10 For the grant period October 1, 1999 to September 30, 2000 ...........
11 7,934,000 ......................................... (re. $7,934,000)

12 By chapter 54, section 1, of the laws of 1999:
13 For payment of federal aid to localities pursuant to the provisions of
14 public law 103-322, the violent crime control and law enforcement
15 act of 1994, provided however that up to five percent of the amount
16 herein appropriated may be made available for transfer to federal
17 fund-state operations for program administration. Funds may also be
18 transferred to other state agencies federal fund - state operations
19 to support state agency expenditures associated with violence
20 against women programs:
21 For the grant period October 1, 1998 to September 30, 1999 ...........
22 8,500,000 ......................................... (re. $6,500,000)

23 By chapter 54, section 1, of the laws of 1998:
24 For payment of federal aid to localities pursuant to the provisions of
25 public law 103-322, the violent crime control and law enforcement
26 act of 1994, provided however that up to five percent of the amount
27 herein appropriated may be made available for transfer to federal
28 fund-state operations for program administration. Funds may also be
29 transferred to other state agencies federal fund - state operations
30 to support state agency expenditures associated with violence
31 against women programs:
32 For the grant period October 1, 1997 to September 30, 1997 ...........
33 9,000,000 ......................................... (re. $2,800,000)

34 By chapter 54, section 1, of the laws of 1997:
35 For payment of federal aid to localities pursuant to the provisions of
36 public law 103-322, the violent crime control and law enforcement
37 act of 1994, provided however that up to five percent of the amount
38 herein appropriated may be made available for transfer to federal
39 fund - state operations for program administration. Funds may also be
40 transferred to other state agencies federal fund - state operations
41 to support state agency expenditures associated with violence
42 against women programs:
43 For the grant period October 1, 1996 to September 30, 1996 ...........
44 7,639,000 ......................................... (re. $1,800,000)

45 By chapter 54, section 1, of the laws of 1996:
46 For payment of federal aid to localities pursuant to the provisions of
47 public law 103-322, the violent crime control and law enforcement
48 act of 1994, provided however that up to five percent of the amount
49 herein appropriated may be made available for transfer to federal
50 fund - state operations for program administration. Funds may also be
51 transferred to other state agencies federal fund - state operations
52 to support state agency expenditures associated with violence
53 against women programs:
54 For the grant period October 1, 1995 to September 30, 1996 ...........
55 6,832,000 ......................................... (re. $900,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Other / Aid to Localities
2 State Police and Motor Vehicle Law Enforcement Fund - 354
3 Local Agency Law Enforcement Account

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses associated with local anti-auto theft pro-
6 grams pursuant to section 89-d of the state finance law. Notwith-
7 standing any provision of law to the contrary up to 3 percent of
8 this amount may be used for program administration ..............
9 3,500,000 ........................................... (re. $3,500,000)
10 For additional services and expenses associated with local anti-auto
11 theft programs pursuant to section 89-d of the state finance law.
12 Notwithstanding any law to the contrary up to 3 percent of this
13 amount may be used by the division for program administration ......14 1,200,000 ........................................... (re. $1,200,000)

15 By chapter 54, section 1, of the laws of 1999:
16 For services and expenses associated with local anti-auto theft
17 programs pursuant to section 89-d of the state finance law. Notwith-
18 standing any provision of law to the contrary up to 3 percent
19 of this amount may be used for program administration ..............
20 1,800,000 ........................................... (re. $1,500,000)
21 For services and expenses associated with local anti-auto theft
22 programs pursuant to section 89-d of the state finance law.
23 Notwithstanding any law to the contrary up to 3 percent of this
24 amount may be used by the division for program administration ......25 1,700,000 ........................................... (re. $1,700,000)

26 By chapter 54, section 1, of the laws of 1998:
27 For services and expenses associated with local anti-auto theft
28 programs pursuant to section 89-d of the state finance law ..........
29 1,800,000 ........................................... (re. $800,000)

30 By chapter 54, section 1, of the laws of 1997:
31 For services and expenses associated with local anti-auto theft
32 programs pursuant to section 89-d of the state finance law ..........
33 1,200,000 ........................................... (re. $50,000)

34 Total reappropriations for state operations and aid to
35 localities ........................................... 256,095,350
36
37 General Fund / Aid to Localities
38 Community Projects Fund - 007
39 Account GG

40 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
41 section 6, of the laws of 2000:
42 For services and expenses of a police athletic league anti-gun vio-
43 lence program ... 100,000 ........................................ (re. $100,000)
44 For services and expenses of emergency cell phone and alert system for
45 domestic violence victims ... 105,000 ......................... (re. $105,000)
46 For services and expenses of anti-gun violence initiatives ...........
47 1,000,000 ........................................... (re. $1,000,000)

48 By chapter 54, section 1, of the laws of 1998:
49 For services and expenses of the Pace University Judicial Center .....50 350,000 ........................................... (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,605,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>3,625,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,605,000</td>
<td>0</td>
<td>0</td>
<td>3,605,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,625,000</td>
<td>0</td>
<td>0</td>
<td>3,625,000</td>
</tr>
</tbody>
</table>

SCHEDULE

REGULATION OF ELECTIONS PROGRAM .................................. 3,625,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................... 2,466,000
Nonpersonal service ....................................... 1,139,000
Program account subtotal ................................. 3,605,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account
Maintenance undistributed
For services and expenses related to the examination of electronic voting and ballot counting machines ................. 20,000
Program account subtotal ................................. 20,000

Total new appropriations for state operations and aid to localities ........................................... 3,625,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,100,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>463,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,337,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,900,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,100,000</td>
<td>0</td>
<td>0</td>
<td>4,100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>463,000</td>
<td>0</td>
<td>0</td>
<td>463,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,337,000</td>
<td>0</td>
<td>0</td>
<td>2,337,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,900,000</td>
<td>0</td>
<td>0</td>
<td>6,900,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ...........**  5,950,000

General Fund / State Operations

State Purposes Account - 003

Personal service .......................... 2,891,000
Nonpersonal service ........................ 259,000

Program account subtotal ............... 3,150,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services ................................. 263,000

Program account subtotal ............... 263,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

OER-NASDER Account

Maintenance undistributed

For services and expenses related to the administration of the national association of state directors of employee relations.. 200,000

Program account subtotal ............... 200,000
<table>
<thead>
<tr>
<th></th>
<th>Internal Service Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Joint Labor/Management Administration Fund - 394</td>
</tr>
<tr>
<td>3</td>
<td>Personal service ........................................ 2,019,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service ..................................... 318,000</td>
</tr>
<tr>
<td></td>
<td>---</td>
</tr>
<tr>
<td>5</td>
<td>Program fund subtotal .................................. 2,337,000</td>
</tr>
<tr>
<td>6</td>
<td>---</td>
</tr>
<tr>
<td>7</td>
<td>---</td>
</tr>
<tr>
<td>8</td>
<td>MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM ............ 950,000</td>
</tr>
<tr>
<td></td>
<td>---</td>
</tr>
<tr>
<td>9</td>
<td>---</td>
</tr>
<tr>
<td>10</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>11</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>12</td>
<td>Personal service ........................................ 327,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service ..................................... 62,000</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to M/C</td>
</tr>
<tr>
<td>16</td>
<td>employee training, quality of work life</td>
</tr>
<tr>
<td>17</td>
<td>and benefit programs .................................. 561,000</td>
</tr>
<tr>
<td>18</td>
<td>---</td>
</tr>
<tr>
<td>19</td>
<td>Total new appropriations for state operations and aid to</td>
</tr>
<tr>
<td>20</td>
<td>localities .................................................. 6,900,000</td>
</tr>
<tr>
<td>21</td>
<td>---</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>18,155,000</td>
<td>0</td>
<td>0</td>
<td>18,155,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,255,000</td>
<td>0</td>
<td>0</td>
<td>18,255,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ................................... 18,255,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 11,360,000
Nonpersonal service ........................ 3,972,000
Maintenance undistributed
For services and expenses for official and
public functions, to be paid in equal
monthly installments by the comptroller,
on certificate of the governor or the
secretary to the governor .................... 21,000
Moreland act funding ....................... 300,000
Moreland commission funding ................ 2,502,000
Available for maintenance undistributed .. 2,823,000
Program account subtotal .................. 18,155,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Maintenance undistributed
For services and expenses for community
relations ....................................... 100,000
Program fund subtotal ..................... 100,000

Total new appropriations for state operations and aid to
localities .................................... 18,255,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>523,000</td>
<td>0</td>
<td>0</td>
<td>523,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>523,000</td>
<td>0</td>
<td>0</td>
<td>523,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>523,000</td>
<td>0</td>
<td>0</td>
<td>523,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>523,000</td>
<td>0</td>
<td>0</td>
<td>523,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................... 523,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the operations of the office of the lieutenant governor. 523,000

Total new appropriations for state operations and aid to localities ........................................... 523,000
For payment according to the following schedule:

### Appropriations vs. Reappropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>145,786,600</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,400,000</td>
<td>3,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,854,700</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>122,200,000</td>
<td>138,681,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,308,700</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>239,814,400</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>842,200</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>531,206,600</strong></td>
<td><strong>141,806,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>145,786,600</td>
<td>0</td>
<td>0</td>
<td>145,786,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,400,000</td>
<td>0</td>
<td>0</td>
<td>6,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>14,854,700</td>
<td>0</td>
<td>0</td>
<td>14,854,700</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>122,200,000</td>
<td>0</td>
<td>122,200,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>239,814,400</td>
<td>0</td>
<td>239,814,400</td>
<td></td>
</tr>
<tr>
<td>Fiduciary</td>
<td>842,200</td>
<td>0</td>
<td>842,200</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>409,006,600</strong></td>
<td>0</td>
<td><strong>122,200,000</strong></td>
<td><strong>531,206,600</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

#### DESIGN AND CONSTRUCTION PROGRAM

- **Personal service**: 25,387,200
- **Nonpersonal service**: 11,400,000
- **Fringe benefits**: 8,088,800
- **Indirect costs**: 1,035,800
- **Program account subtotal**: 45,911,800

#### EXECUTIVE DIRECTION PROGRAM

- **General Fund / State Operations**
  - **State Purposes Account - 003**
  - **Personal service**: 5,842,100
  - **Nonpersonal service**: 2,243,200

For lease payments to the dormitory authority for certain facilities, including the
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>upstate distribution center, downstate distribution center and</td>
<td>3,000,000</td>
</tr>
<tr>
<td>central Islip #106</td>
<td></td>
</tr>
<tr>
<td>For payments related to the new headquarters for the department</td>
<td></td>
</tr>
<tr>
<td>of audit and control, the New York state and local employees</td>
<td></td>
</tr>
<tr>
<td>retirement system and the New York state and local police and</td>
<td></td>
</tr>
<tr>
<td>fire retirement system</td>
<td>1,175,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>4,175,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,260,300</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Asset Preservation Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>57,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>57,700</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,032,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>56,084,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>329,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>42,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>57,487,800</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Plaza Special Events Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>95,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>713,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,300</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>842,200</td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM .................</td>
<td>147,077,300</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,901,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,225,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,126,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--</td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal service</th>
<th>For services and expenses related to the temporary emergency feeding assistance program. For the grant period October 1, 2000 to September 30, 2001</th>
<th>3,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>2,750,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,850,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nonpersonal service</th>
<th>For services and expenses related to state administrative costs for the national lunch program. For the grant period October 1, 2000 to September 30, 2001</th>
<th>275,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>275,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>550,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account</td>
<td></td>
</tr>
</tbody>
</table>

| Personal service | 721,300 |
| Nonpersonal service | 3,713,300 |
| Fringe benefits | 229,800 |
| Indirect costs | 29,500 |
| Program account subtotal | 4,693,900 |

<table>
<thead>
<tr>
<th>Internal Service Funds / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Centralized Services Account - 323</td>
<td></td>
</tr>
<tr>
<td>Standards and Purchase Account</td>
<td></td>
</tr>
</tbody>
</table>

| Personal service | 10,200,000 |
| Nonpersonal service | 110,324,000 |
| Fringe benefits | 3,522,900 |
| Indirect costs | 809,600 |
| Program account subtotal | 124,856,500 |

<table>
<thead>
<tr>
<th>REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM</th>
<th>145,369,500</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses relating to the development of a monument on the empire state plaza dedicated to the memory and honor of all residents of the state of New York who served in the armed forces of the United States during the second world war.</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>15</td>
<td>Building Administration Account</td>
</tr>
<tr>
<td>16</td>
<td>Personal service</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>23</td>
<td>Enterprise Funds / State Operations</td>
</tr>
<tr>
<td>24</td>
<td>Agencies Enterprise Fund - 331</td>
</tr>
<tr>
<td>25</td>
<td>Convention Center Account</td>
</tr>
<tr>
<td>26</td>
<td>Personal service</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>31</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>33</td>
<td>Internal Service Funds / State Operations</td>
</tr>
<tr>
<td>34</td>
<td>Centralized Services Account</td>
</tr>
<tr>
<td>36</td>
<td>Personal service</td>
</tr>
<tr>
<td>37</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>43</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal USDA-Food and Nutrition Services Fund - 261
4 Emergency Assistance-OGS-9461 Account

5 By chapter 50, section 1, of the laws of 2000:
6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 For the grant period October 1, 2000 to September 30, 2001 ............
9 2,750,000 ........................................ (re. $2,750,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal USDA-Food and Nutrition Services Fund - 261
12 Federal Food and Nutrition Services Account

13 By chapter 50, section 1, of the laws of 2000:
14 For services and expenses related to state administrative costs for
15 the national lunch program.
16 For the grant period October 1, 2000 to September 30, 2001 ............
17 275,000 ............................................. (re. $275,000)

18 Total reappropriations for state operations and aid to
19 localities ........................................... 3,025,000
20 ============

21 General Fund
22 Community Projects Fund - 007
23 Account GG

24 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
25 section 5, of the laws of 2000:
26 For services and expenses of the world war II monument (Empire State
27 plaza) ... 100,000 ..................................... (re. $100,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ............................................... 122,200,000

All Funds .......................................................... 122,200,000

Capital Projects Fund

Design and Construction Supervision (CCP) ....................... 7,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2001 (05070130) ............................. 7,000,000

Maintenance and Improvement of Real Property Facilities

(CCP) ....................................................... 115,200,000

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (05010101) ....................... 4,000,000

Preservation of Facilities Purpose

For payment of the cost of alterations, improvements and rehabilitation and improvements for the preservation of the Alfred E. Smith office building located in the city of Albany (05020103) ............... 13,700,000

For payment of the cost of alterations, improvements and rehabilitation and improvements for the preservation of the Alfred E. Smith office building located in the city of Albany (05060103) .......... 68,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2001-02

1 For payment of the cost of alterations and
2 improvements and minor rehabilitation
3 and improvements for the preservation of
4 existing facilities, including the
5 payment of liabilities incurred prior to
6 April 1, 2001 (05070103) .................. 18,500,000

7 For payment of the costs of alterations,
8 improvements and rehabilitation for the
9 preservation of the state Capitol
10 (05370103) ................................ 5,000,000

11 Preventive Maintenance Purpose

12 For preventive maintenance on state facil-
13 ities including personal services,
14 nonpersonal services, fringe benefits
15 and the contractual services provided by
16 private firms, including the payment of
17 liabilities incurred prior to April 1,
18 2001 (050701PM) ......................... 6,000,000
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2000:
5   For payment to the design and construction management account of the
6     centralized services fund of the New York state office of general
7     services for the purpose of preparation and review of plans,
8     specifications, estimates, services, construction management and
9     supervision, inspection, studies, appraisals, surveys, testing and
10    environmental impact statements, value engineering, life cycle
11    costing, or, for the costs of consultant services to perform said
12    purposes to be used for the rehabilitation, erection, construction,
13    reconstruction, alteration, or improvement of new or existing
14    facilities or programs, including the payment of liabilities
15    incurred prior to April 1, 2000 (05140030) .........................
16    6,500,000 ......................................... (re. $6,342,000)
17   For services and expenses related to the design and construction of a
18     monument dedicated to the memory and honor of all residents of the
19     State of New York who served in the armed forces of the United
20     States during the second world war pursuant to chapter 263 of the
21     laws of 1998 (05190030) ... 100,000 ................ (re. $100,000)

22 By chapter 50, section 1, of the laws of 1999:
23   For payment to the design and construction management account of the
24     centralized services fund of the New York state office of general
25     services for the purpose of preparation and review of plans, spec-
26     ifications, estimates, services, construction management and super-
27     vision, inspection, studies, appraisals, surveys, testing and envi-
28     ronmental impact statements, value engineering, life cycle costing,
29     or, for the costs of consultant services to perform said purposes to
30     be used for the rehabilitation, erection, construction, recon-
31    struction, alteration, or improvement of new or existing facilities
32     or programs, including the payment of liabilities incurred prior to
33     April 1, 1999 (05739930) ... 21,500,000 .......... (re. $14,402,000)
34   For services and expenses related to the design and construction of a
35     monument dedicated to the memory and honor of all residents of the
36     State of New York who served in the armed forces of the United
37     States during the second world war pursuant to chapter 263 of the
38     laws of 1998 (05749930) ... 100,000 ................. (re. $100,000)

39 By chapter 50, section 1, of the laws of 1998:
40   For payment to the design and construction management account of the
41     centralized services fund of the New York state office of general
42     services for the purpose of preparation and review of plans, spec-
43     ifications, estimates, services, construction management and super-
44     vision, inspection, studies, appraisals, surveys, testing and envi-
45     ronmental impact statements, value engineering, life cycle costing,
46     or, for the costs of consultant services to perform said purposes to
47     be used for the rehabilitation, erection, construction, recon-
48    struction, alteration, or improvement of new or existing facilities
49     or programs, including the payment of liabilities incurred prior to
50     April 1, 1998 (05069830) ... 10,000,000 ............. (re. $5817,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 50, section 1, of the laws of 1997:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 1997 (05099730) ... 7,408,000 .............. (re. $683,000)

FLOOD DISASTER RESTORATION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1989, as transferred by chapter 50, section 1, of the laws of 1996:

For the restoration of State-owned structures and their contents damaged by major floods, or other major disasters including appropriations to departments and agencies for the purposes of this appropriation.

Funds from this appropriation may be expended only to satisfy obligations as may be incurred by the State under its self-insurance plan established to qualify for assistance under the Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto.

Notwithstanding the provisions of any general or special law, no portion of this appropriation may be transferred and/or allocated to and for any other project, improvement or purpose. The director of the division of the budget shall not issue a certificate of approval of availability unless and until the Governor has certified that a natural flood disaster or other major disaster has occurred.

The comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts expended from this appropriation for natural flood or other major disaster damage restoration (71788903) ....................... 3,000,000 ...........................(re. $3,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2000:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2000 (05140001) ......................... 3,000,000 ...........................(re. $3,000,000)

By chapter 50, section 1, of the laws of 1999:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (05099901) ......................... 6,000,000 ...........................(re. $5,147,000)
1 By chapter 50, section 1, of the laws of 1998:
2 For payment of the cost of alterations and improvements for health and
3 safety to existing facilities, including the payment of liabilities
4 incurred prior to April 1, 1998 (05739801) .........................
5 3,000,000 ............................................... (re. $1,112,000)

6 By chapter 50, section 1, of the laws of 1997:
7 For payment of the cost of alterations and improvements for health and
8 safety to existing facilities, including the payment of liabilities
9 incurred prior to April 1, 1997 (05019701) .........................
10 4,000,000 ............................................... (re. $151,000)

11 Preservation of Facilities Purpose

12 By chapter 50, section 1, of the laws of 2000:
13 For payment of the cost of alterations and improvements and minor
14 rehabilitation and improvements for the preservation of existing
15 facilities, including the payment of liabilities incurred prior to
16 April 1, 2000 (05140003) ... 24,000,000 ............ (re. $23,510,000)
17 For payment of the costs of alterations, improvements and rehabilita-
18 tion for the preservation of the state Capitol (05370003) ........
19 5,000,000 ............................................... (re. $5,000,000)

20 By chapter 50, section 1, of the laws of 1999:
21 For payment of the cost of alterations and improvements and minor
22 rehabilitation and improvements for the preservation of existing
23 facilities, including the payment of liabilities incurred prior to
24 April 1, 1999 (05739903) ... 51,000,000 ............ (re. $20,946,000)
25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of the state Capitol (05379903) ........
27 10,000,000 ............................................... (re. $8,967,000)

28 By chapter 50, section 1, of the laws of 1998:
29 For payment of the cost of alterations and improvements and minor
30 rehabilitation and improvements for the preservation of existing
31 facilities, including the payment of liabilities incurred prior to
32 April 1, 1998 (05749803) ... 16,000,000 ............ (re. $2,072,000)
33 For payment of the costs of alterations, improvements and rehabili-
34 tation for the preservation of the state Capitol (05379803) ........
35 5,000,000 ............................................... (re. $2,226,000)

36 By chapter 50, section 1, of the laws of 1997:
37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 1997 (05029703) ... 15,000,000 ............ (re. $96,000)

41 By chapter 54, section 2, of the laws of 1991:
42 Advance for alterations and improvements for preservation of facili-
43 ties at the Binghamton Governmental Complex to include plaza deck
44 rehabilitation and design of garage rehabilitation.
45 All or part of this amount may be used for payment to the design and
46 construction management account of the centralized services fund of
47 the New York state office of general services for services rendered.
48 However, no portion of this appropriation shall be available until
49 the division of the budget has reviewed and approved a repayment
50 agreement with the city of Binghamton and Broome county. Such agree-
51 ment, at the minimum, shall provide for quarterly reimbursement to
52 the state by the city of Binghamton and Broome county for their
53 respective shares of all design and construction disbursements
54 (05159103) ... 7,450,000 ......................... (re. $5,480,000)
1 Energy Conservation Purpose

By chapter 50, section 1, of the laws of 2000:
For the payment of the costs of alterations and improvements for energy conservation for various existing facilities including the payment of liabilities incurred prior to April 1, 2000 (05140005)...
800,000 ............................................. (re. $800,000)

By chapter 50, section 1, of the laws of 1999:
For the payment of the costs of alterations and improvements for energy conservation for various existing facilities including the payment of liabilities incurred prior to April 1, 1999 (05739905)...
800,000 ............................................. (re. $800,000)

By chapter 50, section 1, of the laws of 1998:
For the payment of the costs of alterations and improvements for energy conservation for various existing facilities including the payment of liabilities incurred prior to April 1, 1998 (05069805)...
500,000 ............................................. (re. $500,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2000:
For services and expenses related to the design and construction of the department of transportation region one headquarters building located in the city of Schenectady, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05070007) ...
25,000,000 ....................................... (re. $25,000,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2000:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (051400PM) ............
7,000,000 ............................................. (re. $5,753,000)

By chapter 50, section 1, of the laws of 1999:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (057399PM) ............
6,000,000 ............................................. (re. $1,012,000)

By chapter 50, section 1, of the laws of 1998:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (050698PM) ............
7,000,000 ............................................. (re. $5778,000)

By chapter 50, section 1, of the laws of 1997:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 1997 (05ZZ97PM) ............
8,000,000 ............................................. (re. $387,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 PETROLEUM STORAGE TANK PROGRAM (CCP)

2 Capital Projects Fund

3 Environmental Protection or Improvements Purpose

4 By chapter 50, section 1, of the laws of 1999:
5 Alterations and improvements to test, remove, recondition, replace,
6 permanently close or install new storage tanks, to consolidate and
7 replace existing storage tanks, including environmental improve-
8 ments, and other related work. A portion of this appropriation shall
9 be available for payment to the design and construction management
10 account of the centralized services fund of the New York state
11 office of general services (05PT9906) ... 500,000 ... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,018,000</td>
<td>0</td>
<td>0</td>
<td>5,018,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,399,000</td>
<td>0</td>
<td>0</td>
<td>1,399,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,417,000</td>
<td>0</td>
<td>0</td>
<td>6,417,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................... 6,417,000

General Fund / State Operations
State Purposes Account - 003

Personal service .............................. 4,387,000
Nonpersonal service ........................ 631,000
Program account subtotal ............... 5,018,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Inspector General Operations Account

Personal service .............................. 1,028,000
Fringe benefits ............................ 371,000
Program account subtotal ............... 1,399,000

Total new appropriations for state operations and aid to localities ........................................... 6,417,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>117,288,000</td>
<td>0</td>
<td>0</td>
<td>117,288,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>117,288,000</td>
<td>0</td>
<td>0</td>
<td>117,288,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ..................................... 13,503,000

CONSUMER SERVICES PROGRAM ................................... 7,617,000

REGULATION PROGRAM .......................................... 96,168,000
| 1. | Maintenance undistributed |
| 2. | For suballocation to the banking department for services and expenses associated with the operations of the holocaust claims processing office | $374,000 |
| 3. | For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code | $4,939,000 |
| 4. | For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for insurance payments | $271,000 |
| 5. | For suballocation to the department of health for expenses incurred in the certification of managed care programs | $300,000 |
| 6. | For suballocation to the department of health for expenses incurred in the certification of managed care programs | $300,000 |
| 7. | For suballocation to the department of health for expenses incurred in the certification of managed care programs | $300,000 |
| 8. | For suballocation to the department of health for expenses incurred in the certification of managed care programs | $300,000 |
| 9. | For suballocation to the department of health for expenses incurred in the certification of managed care programs | $300,000 |
| 10. | For suballocation to the department of state for services and expenses related to the urban search and rescue program | $250,000 |
| 11. | For suballocation to the department of state for services and expenses related to the fire prevention and control program and the state fire reporting system | $8,155,000 |
| 12. | For suballocation to the department of state for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York City fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York City fire training academy in state fiscal year 2001-02. | $736,000 |
| 13. | For suballocation to the office of the inspector general for services and expenses, including fringe benefits | $208,000 |
| 14. | For suballocation to the department of motor vehicles for costs associated with a highway safety initiative | $500,000 |
| 15. | For suballocation to other state agencies for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to chapter 284 of the laws of 2000 | $5,550,000 |
| 16. | Available for maintenance undistributed | $21,583,000 |
INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1  Program account subtotal .................. 95,898,000

2

3  Special Revenue Funds - Other / State Operations
4  Miscellaneous Special Revenue Fund - 339
5  Insurance Voucher Program Administration Account

6  Personal service .......................... 160,000
7  Nonpersonal service ....................... 52,000
8  Fringe benefits .......................... 51,000
9  Indirect costs ............................ 7,000

10  

11  Program account subtotal ................. 270,000

12

13  Total new appropriations for state operations and aid to
14  localities ...................................... 117,288,000

15  =================
REGULATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Insurance Department Account

By chapter 50, section 1, of the laws of 2000:
For suballocation to the department of motor vehicles for costs associated with a highway safety initiative 
500,000 ............................................. (re. $500,000)

By chapter 50, section 1, of the laws of 1999:
For suballocation to the department of motor vehicles for costs associated with a highway safety initiative 
500,000 ............................................. (re. $500,000)

By chapter 50, section 1, of the laws of 1998:
For suballocation to the department of motor vehicles for costs associated with the highway safety initiative 
500,000 ............................................. (re. $500,000)

Total reappropriations for state operations and aid to localities ........................................... 1,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>1,443,000</td>
<td>14,950,000</td>
<td>0</td>
<td>16,393,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,443,000</td>
<td>14,950,000</td>
<td>0</td>
<td>16,393,000</td>
</tr>
</tbody>
</table>

NEW YORK INTEREST ON LAWYER ACCOUNT .............................. 16,393,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees:

- Personal service ........................................ 592,000
- Nonpersonal service ................................. 677,000
- Fringe benefits .................................... 154,000
- Indirect costs ..................................... 20,000

Program fund subtotal .................. 1,443,000

New York Interest on Lawyer Account Fund - 023

For payment of grants pursuant to the provisions of section 97-v of the state finance law .......................... 14,950,000

Program fund subtotal .................. 14,950,000

Total new appropriations for state operations and aid to localities .......................... 16,393,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,921,000</td>
<td>0</td>
<td>0</td>
<td>2,921,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,121,000</td>
<td>0</td>
<td>0</td>
<td>3,121,000</td>
</tr>
</tbody>
</table>

INVESTIGATION PROGRAM .................................... 3,121,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 2,158,000
Nonpersonal service ......................... 763,000
Program account subtotal .................. 2,921,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commission of Investigation Seized Assets Account

Nonpersonal service ............................. 200,000
Program account subtotal .................. 200,000

Total new appropriations for state operations and aid to localities ................................... 3,121,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,280,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,280,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,280,000</td>
<td>0</td>
<td>0</td>
<td>2,280,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,280,000</td>
<td>0</td>
<td>0</td>
<td>2,280,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**JUDICIAL CONDUCT PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>2,120,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>418,000</td>
</tr>
</tbody>
</table>

**JUDICIAL NOMINATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>10,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**JUDICIAL SCREENING PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>150,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>150,000</td>
</tr>
</tbody>
</table>

**Total new appropriations for state operations and aid to localities**

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,280,000</td>
</tr>
</tbody>
</table>

---

For services and expenses for the commission on judicial nomination.

For services and expenses for the governor's judicial screening committees.

Total new appropriations for state operations and aid to localities.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>119,574,000</td>
<td>220,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>28,573,000</td>
<td>43,474,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,835,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>7,205,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>175,187,000</td>
<td>43,694,500</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>119,574,000</td>
<td>0</td>
<td>0</td>
<td>119,574,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>28,573,000</td>
<td>0</td>
<td>0</td>
<td>28,573,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>19,835,000</td>
<td>0</td>
<td>0</td>
<td>19,835,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>7,205,000</td>
<td>0</td>
<td>0</td>
<td>7,205,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>175,187,000</td>
<td>0</td>
<td>0</td>
<td>175,187,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>29,654,000</td>
</tr>
<tr>
<td>APPEALS AND OPINIONS PROGRAM</td>
<td>4,789,000</td>
</tr>
<tr>
<td>COUNSEL FOR THE STATE PROGRAM</td>
<td>53,778,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to expert witness services
<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to expert witness services for inmate litigation</th>
<th>935,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>32,906,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>7</td>
<td>Litigation Settlement Account</td>
</tr>
</tbody>
</table>

|   | For services and expenses related to the collection of debt owed to the state, including either those costs directly incurred by the department of law for personal service, nonpersonal service, and fringe benefits, and/or those costs incurred from retaining an outside vendor to undertake such collection activities | 7,205,000 |
| 27 | Program account subtotal | 7,205,000 |

<table>
<thead>
<tr>
<th></th>
<th>CRIMINAL PROSECUTIONS PROGRAM</th>
<th>18,573,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to a computerization initiative</th>
<th>1,028,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>For services and expenses related to the investigation and litigation of violations of federal or state asset forfeiture statutes</td>
<td>1,542,000</td>
</tr>
<tr>
<td>48</td>
<td>Program account subtotal</td>
<td>2,570,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>36,825,000</td>
</tr>
<tr>
<td>2</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
<td>4,654,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>4,654,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service</td>
<td>8,541,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service</td>
<td>2,940,500</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>2,805,000</td>
</tr>
<tr>
<td>13</td>
<td>Grant period total</td>
<td>14,286,500</td>
</tr>
<tr>
<td>14</td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service</td>
<td>8,541,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>2,940,500</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits</td>
<td>2,805,000</td>
</tr>
<tr>
<td>18</td>
<td>Grant period total</td>
<td>14,286,500</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Medicaid Fraud Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to medicaid fraud criminal enforcement and investigation activities</td>
<td>1,028,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>1,028,000</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Recoveries and Revenue Account</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For activities related to medicaid provider fraud and revenue maximization</td>
<td>2,570,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>2,570,000</td>
</tr>
<tr>
<td></td>
<td>PUBLIC ADVOCACY PROGRAM</td>
<td>20,304,000</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>3</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>18,541,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>1,763,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>REGIONAL OFFICES PROGRAM</td>
<td>11,264,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service</td>
<td>9,358,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service</td>
<td>1,906,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>175,187,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 2000:
5 For services and expenses related to grants for the investigation and
6 prosecution of medicaid fraud:
7 For the grant period October 1, 1999 to September 30, 2000: ........
8 12,658,000 ........................................ (re. $12,658,000)
9 For the grant period October 1, 2000 to September 30, 2001: ........
10 12,658,000 ........................................ (re. $12,658,000)

11 By chapter 50, section 1, of the laws of 1999:
12 For services and expenses related to grants for the investigation and
13 prosecution of medicaid fraud:
14 For the grant period October 1, 1998 to September 30, 1999: ... ....
15 12,830,000 ........................................ (re. $253,000)
16 For the grant period October 1, 1999 to September 30, 2000: ... ....
17 12,830,000 ........................................ (re. $12,830,000)

18 By chapter 50, section 1, of the laws of 1998:
19 For services and expenses related to grants for the investigation and
20 prosecution of medicaid fraud:
21 For the grant period October 1, 1997 to September 30, 1998: ... ....
22 12,381,500 ....................................... (re. $1,849,000)

23 By chapter 50, section 1, of the laws of 1997:
24 For services and expenses related to grants for the investigation and
25 prosecution of medicaid fraud:
26 For the grant period October 1, 1997 to September 30, 1998: ... ....
27 10,560,700 ........................................ (re. $2,167,500)

28 By chapter 50, section 1, of the laws of 1996:
29 For services and expenses related to grants for the investigation and
30 prosecution of medicaid fraud:
31 For the grant period October 1, 1996 to September 30, 1997: ........
32 10,278,700 ........................................ (re. $1,059,000)

33 PUBLIC ADVOCACY PROGRAM

34 General Fund / Aid to Localities
35 Local Assistance Account - 001

36 By chapter 50, section 1, of the laws of 2000:
37 For services and expenses of a consumer advocacy program ...........
38 150,000 ............................................. (re. $150,000)

39 By chapter 50, section 1, of the laws of 1999, as added by chapter 53,
40 section 7, of the laws of 1999:
41 For services and expenses of a consumer advocacy program ...........
42 150,000 ............................................. (re. $70,000)

43 Total reappropriations for state operations and aid to
44 localities .......................................... 43,694,500

==========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,130,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,330,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,130,000</td>
<td>0</td>
<td>0</td>
<td>1,130,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,330,000</td>
<td>0</td>
<td>0</td>
<td>1,330,000</td>
</tr>
</tbody>
</table>

Schedule

18. Administration Program ........................................ 1,330,000

20. General Fund / State Operations
21. State Purposes Account - 003
22. Personal service ............................................. 987,000
23. Nonpersonal service ................................. 143,000
25. Program account subtotal ............................... 1,130,000

27. Special Revenue Funds - Other / State Operations
28. Miscellaneous Special Revenue Fund - 339
29. Lobbying Law Penalties Account
30. Maintenance undistributed
31. For services and expenses related to the enforcement of the lobbying act .......... 200,000
34. Program account subtotal ............................... 200,000

36. Total new appropriations for state operations and aid to localities .......................... 1,330,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,429,400</td>
<td>0</td>
<td>0</td>
<td>14,429,400</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>32,812,300</td>
<td>5,500,000</td>
<td>0</td>
<td>38,312,300</td>
</tr>
<tr>
<td>SR-Other</td>
<td>10,719,400</td>
<td>1,650,000</td>
<td>9,725,000</td>
<td>22,094,400</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>9,725,000</td>
<td>9,725,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>572,000</td>
<td>0</td>
<td>0</td>
<td>572,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>58,533,100</td>
<td>7,150,000</td>
<td>9,725,000</td>
<td>75,408,100</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,424,500

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 3,079,100
Nonpersonal service ...................................... 345,400

DISASTER ASSISTANCE PROGRAM ................................ 1,680,400

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

For the grant period October 1, 2000 to September 30, 2001:

Personal service ........................................... 467,000
Nonpersonal service ...................................... 178,300
Fringe benefits .......................................... 194,800
Grant period total ...................................... 840,100

For the grant period October 1, 2001 to September 30, 2002:

Personal service ........................................... 467,000
Nonpersonal service ...................................... 178,400
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>194,900</td>
</tr>
<tr>
<td>Grant period total</td>
<td>840,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,680,400</td>
</tr>
<tr>
<td><strong>EMERGENCY MANAGEMENT PROGRAM</strong></td>
<td>17,862,100</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>998,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>268,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,267,400</td>
</tr>
<tr>
<td><strong>Federal Operating Grants Fund - 290</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,331,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,029,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>420,800</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,781,600</td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,331,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,029,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>420,800</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,781,700</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>7,563,300</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Grants for Emergency Management Performance Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>
# Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,330,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>481,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,881,400</td>
</tr>
</tbody>
</table>

# Special Revenue Funds - Other / Aid to Localities

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Management Account for services and expenses of counties and municipalities participating in activities related to section 29-c of the executive law</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

# MILITARY READINESS PROGRAM

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,045,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,504,700</td>
</tr>
<tr>
<td>Maintenance undistributed For state activation of national guard troops as directed by the governor</td>
<td>440,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,990,000</td>
</tr>
</tbody>
</table>

# Special Revenue Funds - Federal / State Operations

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - Air Force and Army For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,045,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,776,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,594,700</td>
</tr>
<tr>
<td>Grant period total</td>
<td>10,416,400</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,045,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,776,700</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS  
STATE OPERATIONS AND AID TO LOCALITIES 2001-02  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,594,700</td>
</tr>
<tr>
<td>Grant period total</td>
<td>10,416,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,832,800</td>
</tr>
<tr>
<td>SPECIAL SERVICES PROGRAM</td>
<td>12,893,300</td>
</tr>
</tbody>
</table>

General Fund / State Operations  
State Purposes Account - 003  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>520,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>227,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>747,500</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
Federal Miscellaneous Grants Account - Special Services  

For the grant period October 1, 2000 to September 30, 2001:  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>649,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>513,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>205,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,367,900</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2001 to September 30, 2002:  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>649,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>513,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>205,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,367,900</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Armory Rental Account  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,301,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,347,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>161,600</td>
</tr>
<tr>
<td>Grant period total</td>
<td>4,810,500</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Camp Smith Billeting Account  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>52,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>8</td>
<td>Distance Learning Account</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>15</td>
<td>DMNA Seized Assets Account</td>
</tr>
<tr>
<td>16</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the Drug Interdiction and Drug Demand</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>25</td>
<td>Recruitment Incentive Account</td>
</tr>
<tr>
<td>26</td>
<td>For the payment of tuition benefits provided to eligible members of the state's organized militia. The moneys hereby appropriated shall be available for expenses already accrued or to accrue</td>
</tr>
<tr>
<td>27</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>34</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>35</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>36</td>
<td>Military Fund Account</td>
</tr>
<tr>
<td>37</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.</td>
</tr>
<tr>
<td>38</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>47</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>48</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>3</td>
<td>Youth, Bequests and Donations Account</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to youth</td>
</tr>
<tr>
<td>5</td>
<td>academic and drug demand reduction</td>
</tr>
<tr>
<td>6</td>
<td>programs, and the preservation and restoration of historic artifacts.</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:
5 For payment of the state's share of costs resulting from natural or
6 man-made disasters, including liabilities incurred prior to April 1,
7 1998. The director of the budget is hereby authorized to transfer
8 such amounts as are necessary to any eligible state department or
9 agency, including transfer to the general fund - state purposes
10 account or the capital projects fund to accomplish the purpose of
11 this appropriation ... 60,000,000 ................ (re. $32,000,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
13 section 1, of the laws of 1996 to All State Departments and Agencies
14 for Storm Disaster Assistance, as transferred to the Division of
15 Military and Naval Affairs for apportionment to all state depart-
16 ments and agencies, and as amended by chapter 54, section 1, of the
17 laws of 1996:
18 For payment of the state's share of costs resulting from natural or
19 man-made disasters, including liabilities incurred prior to April 1,
20 1995. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfer to the general fund - state purposes
23 account or the capital projects fund to accomplish the purpose of
24 this appropriation ... 40,000,000 ................ (re. $1,100,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Federal Grants for Disaster Assistance Account

28 By chapter 54, section 1, of the laws of 2000:
29 For the grant period October 1, 2000 to September 30, 2001: ... ....
30 691,200 ............................................. (re. $518,400)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Federal Grants for Disaster Assistance Account

34 By chapter 54, section 1, of the laws of 1998:
35 For payment of the federal government's share of costs resulting from
36 natural or man-made disasters, including liabilities incurred prior
37 to April 1, 1998. The director of the budget is hereby authorized to
38 transfer such amounts as are necessary to any eligible state depart-
39 ment or agency, including transfers to other federal funds and
40 accounts to accomplish the purpose of this appropriation ..........41
41 200,000,000 ........................................... (re. $167,000,000)

42 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
43 section 1, of the laws of 1996 to All State Departments and Agencies
44 for Storm Disaster Assistance, as transferred to the Division of
45 Military and Naval Affairs for apportionment to all state depart-
46 ments and agencies, and as amended by chapter 54, section 1, of the
47 laws of 1996:
48 For payment of the federal government's share of costs resulting from
49 natural or man-made disasters, including liabilities incurred prior
50 to April 1, 1995. The director of the budget is hereby authorized to
51 transfer such amounts as are necessary to any eligible state depart-
52 ment or agency, including transfers to other federal funds and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 accounts to accomplish the purpose of this appropriation ....
2 240,000,000 ........................................ (re. $5,000,000)

3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Local Emergency Planning Committee Account

6 By chapter 54, section 1, of the laws of 1997:
7 For services and expenses of local emergency planning committees
8 established by the state pursuant to the federal superfund amend-
9 ments and reauthorization act (SARA) title III, section 301 ....
10 160,000 .............................................. (re. $85,000)

11 EMERGENCY MANAGEMENT PROGRAM

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Federal Grants for Civil Defense Account

15 By chapter 54, section 1, of the laws of 2000:
16 For the grant period October 1, 2000 to September 30, 2001, including
17 suballocation to other state departments and agencies: ... ....
18 3,568,800 ............................................. (re. $2,498,000)

19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 Federal Grants for Civil Defense Account

22 By chapter 54, section 1, of the laws of 2000:
23 For the grant period October 1, 2000 to September 30, 2001 .........
24 2,800,000 ............................................. (re. $2,100,000)

25 MILITARY READINESS PROGRAM

26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Federal Miscellaneous Grants Account - Air Force and Army

29 By chapter 54, section 1, of the laws of 2000:
30 For the grant period October 1, 2000 to September 30, 2001: ... ....
31 9,608,100 ............................................ (re. $3,766,000)

32 SPECIAL SERVICES PROGRAM

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Miscellaneous Grants Account - Special Services

36 By chapter 54, section 1, of the laws of 2000:
37 For the grant period October 1, 1999 to September 30, 2000: ... ....
38 1,235,100 ............................................ (re. $1,235,100)
39 For the grant period October 1, 2000 to September 30, 2001: ... ....
40 1,235,000 ............................................ (re. $1,235,000)

41 By chapter 54, section 1, of the laws of 1999:
42 For the grant period October 1, 1999 to September 30, 2000: ... ....
43 1,823,400 ............................................ (re. $492,000)

44 Total reappropriations for state operations and aid to
45 localities ........................................... 217,029,500
46

========
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS 2001-02

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 6,300,000
Federal Capital Projects Fund ...................................... 3,425,000
--------------
All Funds .......................................................... 9,725,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 1,275,000

Capital Projects Fund
Preparation of Plans Purpose
For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2001 (07C30130) ................... 1,000,000

Federal Capital Projects Fund - 291
Preparation of Plans Purpose
For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2001 (07A20130) ..................... 275,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 8,450,000

Capital Projects Fund
Health and Safety Purpose
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2001 (07A30101) ................................. 1,800,000

Preservation of Facilities Purpose
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2001 (07A10103) ................................. 3,500,000

Federal Capital Projects Fund - 291
Health and Safety Purpose
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2001 (07A40101) ................................. 750,000
1 Preservation of Facilities Purpose

2 Alterations and improvements for the pres-
3 ervation of facilities including liabil-
4 ies incurred prior to April 1, 2001
5 (07A20103) ................................. 2,400,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2000:
5 For payment for estimates and studies, designs, plans and inspection
6 services and construction management services including liabilities
7 incurred prior to April 1, 2000 (07A10030) .........................
8 1,750,000 ......................................... (re. $1,750,000)

9 By chapter 54, section 1, of the laws of 1999:
10 For payment for estimates and studies, designs, plans and inspection
11 services and construction management services including liabilities
12 incurred prior to April 1, 1999 (07A49930) .........................
13 1,400,000 ........................................... (re. $400,000)
14 For payment for estimates and studies, designs, plans and inspection
15 services and construction management services including liabilities
16 incurred prior to April 1, 1999 (07A39930) .........................
17 1,350,000 ......................................... (re. $1,350,000)

18 Federal Capital Projects Fund - 291

19 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 2000:
21 For payment for estimates and studies, designs, plans and inspection
22 services and construction management services including liabilities
23 incurred prior to April 1, 2000 (07A20030) .........................
24 275,000 ............................................. (re. $275,000)

25 By chapter 54, section 1, of the laws of 1999:
26 For payment for estimates and studies, designs, plans and inspection
27 services and construction management services including liabilities
28 incurred prior to April 1, 1999 (07A29930) .........................
29 275,000 ............................................. (re. $275,000)

30 By chapter 54, section 1, of the laws of 1996:
31 For payment for estimates and studies, designs, plans and inspection
32 services and construction management services including liabilities
33 incurred prior to April 1, 1996 (07A29630) .........................
34 300,000 .............................................. (re. $80,000)

35 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

36 Capital Projects Fund

37 Health and Safety Purpose

38 By chapter 54, section 1, of the laws of 2000:
39 Alterations and improvements for health and safety including liabil-
40 ies incurred prior to April 1, 2000 (07A30001) .........................
41 1,350,000 ......................................... (re. $1,150,000)

42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2000:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 2000 (07A10003) ...
46 3,200,000 .............................................. (re. $3,150,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 1998 (07D49803) ...
4 1,550,000 .................................................... (re. $500,000)

5 Federal Capital Projects Fund - 291

6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2000:
8 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2000 (07A40001) .................
9 750,000 ...................................................... (re. $750,000)

11 By chapter 54, section 1, of the laws of 1999:
12 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999 (07A49901) .................
13 750,000 ...................................................... (re. $750,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2000:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2000 (07A20003) ...
19 2,400,000 .................................................. (re. $2,400,000)

20 By chapter 54, section 1, of the laws of 1999:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 1999 (07A29903) ...
23 2,400,000 .................................................. (re. $2,400,000)

24 By chapter 54, section 1, of the laws of 1998:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 1998 (07A29803) ...
27 2,400,000 .................................................. (re. $1,000,000)
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>187,938,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,543,000</td>
<td>11,874,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,250,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>425,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>202,556,000</td>
<td>11,874,900</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>147,007,000</td>
<td>40,931,000</td>
<td>0</td>
<td>187,938,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,800,000</td>
<td>2,743,000</td>
<td>0</td>
<td>8,543,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>0</td>
<td>5,250,000</td>
<td>0</td>
<td>5,250,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>425,000</td>
<td>0</td>
<td>0</td>
<td>425,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>153,632,000</td>
<td>48,924,000</td>
<td>0</td>
<td>202,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................. 8,276,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................. 6,852,000
Nonpersonal service ............................ 1,424,000

PAROLE OPERATIONS PROGRAM ............................ 194,280,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................. 114,048,000
Nonpersonal service ............................ 24,683,000
Program account subtotal .................. 138,731,000

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services.
DIVISION OF PAROLE  
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $34. ....... 28,604,300
For payment of services and expenses relating to programs designed to assist with vocational or skills training or the attainment of employment ........... 900,000
For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the community ...................... 10,512,500
For services and expenses of the state's match requirements for the anti-drug abuse act ....................... 914,200
Program account subtotal .................. 40,931,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 2000 to September 30, 2001 ....................... 1,000,000
Program account subtotal .................. 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation:
For the grant period October 1, 2000 to September 30, 2001 ....................... 2,743,000
Program account subtotal .................. 2,743,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Projects Account

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation:
1 For the grant period October 1, 2000 to September 30, 2001 .......................... 500,000

3 Program account subtotal .................. 500,000

6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290
8 Science and Technology Account

9 For services and expenses of federal science and technology programs:

11 For the grant period October 1, 2000 to September 30, 2001 .......................... 2,000,000

13 Program account subtotal .................. 2,000,000

16 Special Revenue Funds - Federal / State Operations
17 Federal Operating Grants Fund - 290
18 Violent Offender Incarceration and Truth-in-Sentencing Account

19 For services and expenses of drug testing and intervention programs during periods of incarceration and post-incarceration:

22 For the grant period October 1, 2001 to September 30, 2002 .......................... 2,300,000

25 Program account subtotal .................. 2,300,000

27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Division of Parole Asset Forfeiture Account

30 Nonpersonal service ....................... 400,000

32 Program account subtotal .................. 400,000

34 Internal Service Funds / Aid to Localities
35 Miscellaneous Internal Service Fund - 334
36 Neighborhood Work Project Account

37 For services and expenses related to establishing and administering a vocational training program for parolees or other offenders participating in community based programs.

42 Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation.. 5,250,000

49 Program account subtotal .................. 5,250,000
1 Fiduciary Funds / State Operations
2 Combined Expendable Trust Fund - 020
3 Parole Officers' Memorial Fund

4 For services and expenses of the parole
5 officers' memorial fund established pursuant
6 to chapter 654 of the laws of 1996 ... 425,000

7 Program fund subtotal .................. 425,000

8 Total new appropriations for state operations and aid to
9 localities ........................................... 202,556,000

10

11

12
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Anti-Drug Abuse Account

5 By chapter 54, section 1, of the laws of 2000:
6 For services and expenses of the federal anti-drug abuse program:
7 For the grant period October 1, 1999 to September 30, 2000 ............
8 1,139,900 ......................................................... (re. $1,139,900)

9 By chapter 54, section 1, of the laws of 1999:
10 For services and expenses of the federal anti-drug abuse program:
11 For the grant period October 1, 1998 to September 30, 1999 ............
12 2,307,600 ......................................................... (re. $2,307,600)

13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund - 290
15 Anti-Drug Abuse Account

16 By chapter 54, section 1, of the laws of 2000:
17 For payment of federal aid to localities pursuant to the provisions of
18 the federal anti-drug legislation:
19 For the grant period October 1, 1999 to September 30, 2000 ............
20 2,742,400 ......................................................... (re. $2,742,400)

21 By chapter 54, section 1, of the laws of 1999:
22 For payment of federal aid to localities pursuant to the provisions of
23 the federal anti-drug legislation:
24 For the grant period October 1, 1998 to September 30, 1999 ............
25 2,842,500 ......................................................... (re. $2,842,500)

26 By chapter 54, section 1, of the laws of 1998:
27 For payment of federal aid to localities pursuant to the provisions of
28 the federal anti-drug legislation:
29 For the grant period October 1, 1997 to September 30, 1998 ............
30 2,842,500 ......................................................... (re. $2,842,500)

31 Total reappropriations for state operations and aid to
32 localities ......................................................... 11,874,900
33 ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,797,600</td>
<td>755,000</td>
<td>0</td>
<td>2,552,600</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,967,600</td>
<td>755,000</td>
<td>0</td>
<td>2,722,600</td>
</tr>
</tbody>
</table>

For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992.

For services and expenses for contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancement as approved by the office.

For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td>Program fund subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Domestic Violence Training Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the provision of domestic violence training</td>
<td>20,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>11</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Grants and Bequest Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to demonstration projects and research, training, technical assistance, and evaluation activities, including fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>17</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,722,600</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to domestic violence training, technical assistance and education activities, domestic violence workforce projects, and for services and expenses of the family protection and domestic violence intervention act ....................
1,594,000 ........................................................ (re. $150,000)

Total reappropriations for state operations and aid to localities ........................................................ 150,000
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>89,764,900</td>
<td>20,107,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>360,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,124,900</td>
<td>20,107,900</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,414,400</td>
<td>87,350,500</td>
<td>0</td>
<td>89,764,900</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>360,000</td>
<td>0</td>
<td>0</td>
<td>360,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,774,400</td>
<td>87,350,500</td>
<td>0</td>
<td>90,124,900</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COMMUNITY CORRECTIONS PROGRAM**

For services and expenses of the intensive supervision program

For services and expenses related to programs that provide juvenile intensive supervision probation.

For services and expenses of the intensive supervision program.

For services and expenses related to programs that provide juvenile intensive supervision probation.

Notwithstanding any other provisions of law, the reimbursement rate for state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget shall not exceed 46.5 percent of approved expenses incurred by said counties and the city of New York. The moneys hereby appropriated are available to reimburse localities for services provided during the 2001 calendar year.
fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by case-loads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ...

1,500,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year .................... 5,599,800

For payment to programs which serve as alternatives to incarceration ............ 5,819,100

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,714,400

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by
the division of probation and correctional alternatives and the department of correctional services .............. 1,412,100

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ................. 2,307,500

Program account subtotal ................ 87,350,500

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Community Action Grants Account

For services and expenses of developing a community consensus-building program for non-violent offenders with a mental illness.

For the grant period of October 1, 2000 to September 30, 2001 .................. 180,000
For the grant period of October 1, 2001 to September 30, 2002 .................. 180,000

Program account subtotal ............. 360,000

Total new appropriations for state operations and aid to localities ....................... 90,124,900
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 COMMUNITY CORRECTIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ...

1,275,000 .................. (re. $524,800)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ...

5,599,800 ......................................... (re. $4,799,800)

For payment to programs which serve as alternatives to incarceration ...

4,946,200 ......................................... (re. $3,162,200)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ...

2,307,200 ......................................... (re. $2,307,200)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ...

1,412,100 ......................................... (re. $1,412,100)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and
Division of Probation and Correctional Alternatives

State Operations and Aid to Localities - Reappropriations 2001-02

High impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services.

2,307,500 ........................................... (re. $479,200)

For services and expenses of:

- NYC Crossroads ... 305,075 ......................... (re. $152,500)
- NYC Osborne Association El Rio ... 200,000 ........ (re. $100,000)
- NYC Women's Prison Association ... 325,900 ........ (re. $163,000)
- NYC Center for Alternative Sentencing and Employment Services (CASES).
- 425,000 ........................................... (re. $212,500)
- NYC Project Greenhope ... 225,000 ............... (re. $112,500)
- NYC Fortune Society ... 275,000 .................... (re. $137,500)
- TASC of the Capital District Supervised Living Program ..............
  350,000 ........................................... (re. $175,000)
- Onondaga Client Specific Planning ... 100,000 ........ (re. $50,000)
- Ulster Community Corrections ... 200,000 ............. (re. $100,000)
- NYC Womencare Job Development ... 75,000 .......... (re. $37,500)
- NYC Legal Action Center ... 200,000 .................. (re. $100,000)
- Alternatives to Incarceration pursuant to section 266 of article 13-a
  of the Executive Law ... 407,160 ................. (re. $304,100)
- Nassau County Family Court Tasc ... 100,000 .......... (re. $50,000)
- Academic Counseling & Evaluation Services (ACES) ..................
  119,100 ........................................... (re. $59,600)
- Bronx TASC ... 240,000 ............................ (re. $120,000)
- Long Island Mediation ... 60,000 ................... (re. $30,000)
- Nassau CASA ... 165,000 ............................ (re. $82,500)
- Nassau Stoplift ... 56,250 ........................... (re. $28,100)
- Nassau Supervised visitation ... 140,250 ............ (re. $120,100)
- Suffolk CASA ... 133,000 ............................ (re. $66,500)
- For services and expenses of Suffolk Stoplift ........................
  56,250 ........................................... (re. $28,100)
- Suffolk Supervised Visitation ... 134,200 ............ (re. $67,100)
- The Suffolk County Red Cross Community Services Program ..........
- 86,000 ............................................ (re. $43,000)
- Women's Opportunity Resource Center ... 297,750 ....... (re. $148,900)

By chapter 54, section 1, of the laws of 1999:

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available at the same amount as received during the preceding fiscal year.

6,588,000 ........................................... (re. $1,352,900)

For payment to programs which serve as alternatives to incarceration
  ... 5,819,100 ........................................ (re. $245,800)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by a director of the budget ...

2,714,400 ........................................... (re. $876,100)

For services and expenses related to programs that provide juvenile intensive supervision probation. The division of probation and correctional alternatives shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as
described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ... 1,500,000 ............. (re. $444,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ........... 1,661,300 ......................................... (re. $1,661,300)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 2,450,000 ........................................... (re. $354,000)

Total reappropriations for state operations and aid to localities ........................................... 20,107,900

==============
PUBLIC EMPLOYMENT RELATIONS BOARD
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,811,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>203,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,014,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,811,000</td>
<td>0</td>
<td>0</td>
<td>3,811,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>203,000</td>
<td>0</td>
<td>0</td>
<td>203,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,014,000</td>
<td>0</td>
<td>0</td>
<td>4,014,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 4,014,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 3,309,000
Nonpersonal service ............................ 502,000
Program account subtotal ............... 3,811,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Employment Relations Board Account

Personal service ........................... 55,000
Nonpersonal service ........................ 129,000
Fringe benefits ............................ 17,000
Indirect costs .............................. 2,000
Program account subtotal ............... 203,000

Total new appropriations for state operations and aid to localities ........................................... 4,014,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,445,000</td>
<td>0</td>
<td>0</td>
<td>1,445,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>63,954,000</td>
<td>400,000</td>
<td>0</td>
<td>64,354,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>65,399,000</td>
<td>400,000</td>
<td>0</td>
<td>65,799,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 9,986,000

For services and expenses of the administration program, including suballocation to the office of the inspector general:

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,457,000</td>
<td></td>
<td></td>
<td>5,457,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,600,000</td>
<td></td>
<td></td>
<td>2,600,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,710,000</td>
<td></td>
<td></td>
<td>1,710,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>219,000</td>
<td></td>
<td></td>
<td>219,000</td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM ....................................... 55,813,000

For special revenue funds - federal / state operations:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>521,000</td>
<td></td>
<td></td>
<td>521,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>738,000</td>
<td></td>
<td></td>
<td>738,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>165,000</td>
<td></td>
<td></td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>21,000</td>
<td></td>
<td></td>
<td>21,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........... 1,445,000

For special revenue funds - other / state operations:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,843,000</td>
<td></td>
<td></td>
<td>1,843,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>463,000</td>
<td></td>
<td></td>
<td>463,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF PUBLIC SERVICE
#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Fringe benefits ........................................ 582,000
2. Indirect costs ........................................... 75,000
   -----------------------------------------------
3. Program account subtotal ......................... 2,963,000
   -----------------------------------------------

6. Special Revenue Funds - Other / State Operations
7. Miscellaneous Special Revenue Fund - 339
8. COCOT Account

9. Personal service ....................................... 338,000
10. Nonpersonal service .................................... 57,000
11. Fringe benefits ....................................... 108,000
12. Indirect costs ......................................... 14,000
   -----------------------------------------------
13. Program account subtotal ......................... 517,000
   -----------------------------------------------

16. Special Revenue Funds - Other / Aid to Localities
17. Miscellaneous Special Revenue Fund - 339
18. Electric Generating Intervenor Account

19. For services and expenses of any munici-
20. pality or other local parties pursuant to
21. section 164 of the public service law .... 400,000
   -----------------------------------------------
22. Program account subtotal ......................... 400,000
   -----------------------------------------------

25. Special Revenue Funds - Other / State Operations
26. Miscellaneous Special Revenue Fund - 339
27. Public Service Account

28. Personal service ....................................... 30,280,000
29. Nonpersonal service .................................... 9,339,000
30. Fringe benefits ....................................... 9,564,000
31. Indirect costs ......................................... 1,225,000
   -----------------------------------------------
32. Program account subtotal ......................... 50,408,000
   -----------------------------------------------

35. Special Revenue Funds - Other / State Operations
36. Miscellaneous Special Revenue Fund - 339
37. Underground Facilities Safety Training Account

38. For services and expenses associated with
39. underground facilities safety training ... 80,000
   -----------------------------------------------
40. Program account subtotal ......................... 80,000
   -----------------------------------------------

43. Total new appropriations for state operations and aid to
44. localities ............................................. 65,799,000
   -----------------------------------------------
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
3 Miscellaneous Special Revenue Fund - 339
4 Electric Generating Intervenor Account

5 By chapter 50, section 1, of the laws of 2000:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 164 of the public service law ..................
8 4,400,000 ........................................ (re. $4,400,000)

9 By chapter 55, section 1, of the laws of 1999:
10 For services and expenses of any municipality or other local parties
11 pursuant to section 164 of the public service law ..................
12 800,000 ........................................ (re. $800,000)

13 By chapter 55, section 1, of the laws of 1998:
14 For services and expenses of any municipality or other local parties
15 pursuant to section 164 of the public service law ..................
16 200,000 ........................................ (re. $118,000)

17 By chapter 55, section 1, of the laws of 1997:
18 For services and expenses of any municipality or other local parties
19 pursuant to section 164 of the public service law ..................
20 200,000 ........................................ (re. $101,000)

21 Total reappropriations for state operations and aid to
22 localities ........................................... 5,419,000
23 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,093,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,093,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,093,000</td>
<td>0</td>
<td>0</td>
<td>4,093,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,093,000</td>
<td>0</td>
<td>0</td>
<td>4,093,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>4,093,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,661,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,432,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>4,093,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,819,700</td>
<td>10,150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>57,784,400</td>
<td>57,905,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>35,623,400</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>340,000</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>110,567,500</td>
<td>73,274,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,819,700</td>
<td>0</td>
<td>0</td>
<td>14,819,700</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>7,034,400</td>
<td>50,750,000</td>
<td>0</td>
<td>57,784,400</td>
</tr>
<tr>
<td>SR-Other</td>
<td>35,323,400</td>
<td>300,000</td>
<td>0</td>
<td>35,623,400</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>340,000</td>
<td>340,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>100,000</td>
<td>1,900,000</td>
<td>0</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,277,500</td>
<td>52,950,000</td>
<td>340,000</td>
<td>110,567,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 5,055,200

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 3,416,300
Nonpersonal service ........................ 1,638,900

BUSINESS AND LICENSING SERVICES PROGRAM ............... 32,127,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

Personal service ........................... 17,539,200
Nonpersonal service ........................ 8,070,900
Fringe benefits ............................ 5,563,400
Indirect costs ............................. 654,000

Program account subtotal ............... 31,827,500

Special Revenue - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For payments to provide for the regulation
of cemetery corporations and maintenance
of abandoned cemetery property and the
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

repair of vandalized grave sites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law ................... 300,000
Program account subtotal ............... 300,000

LAKE GEORGE PARK COMMISSION PROGRAM ....................... 1,231,800

Special Revenue Funds - Other / State Operations
Lake George Park Trust Fund - 349
For services and expenses of the lake george park commission.

Personal service ........................... 650,900
Nonpersonal service ........................ 364,900
Fringe benefits ............................ 191,500
Indirect costs ............................. 24,500

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ........ 68,962,500

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 2,847,400
Nonpersonal service ........................ 779,200

Maintenance undistributed
For services and expenses of a campus fire safety program ....................... 1,300,000
For services and expenses of legal and other costs associated with litigation to enforce the terms of Indian gaming compacts, including the payment of liabilities incurred prior to April 1, 2001 ............ 2,000,000
Program account subtotal ............... 6,926,600

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For services and expenses of administering community services block grants to community action agencies.
For the grant period October 1, 2001 to September 30, 2002:

Personal service ........................... 1,600,000
Nonpersonal service ........................ 630,000
Fringe benefits ............................ 452,000
Indirect costs ............................. 68,000
Program fund subtotal .................. 2,750,000
Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For allocations from the community services block grant to community action agencies and other eligible entities.

For the grant period October 1, 2000 to September 30, 2001 ....................... 250,000
For the grant period October 1, 2001 to September 30, 2002 ....................... 50,500,000

Program fund subtotal .................... 50,750,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Appalachian Technical Assistance Account

For services and expenses of administering the appalachian regional grants program.

For the grant period October 1, 2001 to September 30, 2002:

Personal service ......................... 118,700
Nonpersonal service ....................... 67,800
Fringe benefits ........................... 33,500
Indirect costs ............................. 5,000

Program account subtotal ............... 225,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Coastal Zone Management Program Account

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

For the grant period July 1, 2001 to June 30, 2002:

Personal service ......................... 2,290,400
Nonpersonal service ....................... 574,000
Fringe benefits ........................... 647,200
Indirect costs ............................. 97,800

Program account subtotal ............... 3,609,400

Special Revenue Funds - Federal / State Operations

Federal Block Grants Fund - 290

Fire Prevention and Control Account

For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2000 to September 30, 2001: $100,000

For the grant period October 1, 2001 to September 30, 2002: $200,000

Program account subtotal: $300,000

For services and expenses of the state rural development council.

For the grant period October 1, 2001 to September 30, 2002: $150,000

Program account subtotal: $150,000

For services and expenses of the watershed protection and partnership council.

For services and expenses of the state rural development council.

For services and expenses of the watershed protection and partnership council.

For services and expenses of the watershed protection and partnership council.

For services and expenses of the watershed protection and partnership council.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed for services and expenses of the local government and community services program.</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>368,100</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Fiduciary Funds / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Combined Expendable Trust Fund - 02</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Emergency Services Revolving Loan Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund.</td>
<td>1,900,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>1,900,000</td>
</tr>
<tr>
<td>10</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Combined Expendable Trust Fund - 02</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Local Government and Community Services Administrative Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For nonpersonal services and expenses of the local government and community services program for education, training and other services.</td>
<td>100,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>15</td>
<td>STATE ETHICS COMMISSION PROGRAM</td>
<td>1,914,900</td>
</tr>
<tr>
<td>16</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service</td>
<td>1,231,400</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service</td>
<td>683,500</td>
</tr>
<tr>
<td>20</td>
<td>TUG HILL COMMISSION PROGRAM</td>
<td>923,000</td>
</tr>
<tr>
<td>21</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the tug hill commission.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>795,900</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service</td>
<td>127,100</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>923,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tug Hill Administration Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service</td>
<td>12,600</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Total new appropriations for state operations and aid to</td>
<td>110,227,500</td>
</tr>
<tr>
<td>7</td>
<td>localities</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2000:
For services and expenses associated with legal and other fees related
to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as defen-
dants in these lawsuits, including liabilities incurred prior to
April 1, 2000, and provided that a portion of this appropriation may
be suballocated to other state agencies for payment of such services
and expenses until such time as administrative responsibility for
these services and expenses is transferred to the department of
state ... 7,000,000 ............................... (re. $7,000,000)

By chapter 42, section 42, of the laws of 1999:
The sum of two million dollars ($2,000,000), or so much thereof as
shall be sufficient to accomplish the purpose designated, pursuant
to section 10 of the state law, is hereby appropriated to the
department of state out of any moneys in the general fund to the
credit of the state purposes account not otherwise appropriated for
the purpose of services and expenses associated with legal and other
fees related to Indian land claims litigation involving the state of
New York, local governments and private land owners who are named as
defendants in these lawsuits, including liabilities incurred prior
to April 1, 1999, and provided that a portion of this appropriation
may be suballocated to other state agencies for payment of such
services and expenses until such time as administrative responsibil-
ity for these services and expenses is transferred to the department of
state ... 2,000,000 ............................ (re. $2,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
For aid to local governments [and] and/or
school districts to enter
into agreements for shared services or collaborative projects pur-
suant to a plan approved by the department of state and the director
of the budget ... 350,000 ........................... (re. $350,000)

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative
agreements to accomplish effective planning for long term community
and regional vitality through smart growth initiatives, to be allo-
cated by the department of state pursuant to a plan approved by the
secretary of state ... 500,000 ............................... (re. $500,000)
For aid to two or more counties and municipalities within such coun-
ties in the lower Hudson Valley to enter into smart growth compacts ...
150,000 ................................. (re. $150,000)
For aid to two or more municipalities on Long Island and in Western
New York to develop and adopt, through a community collaborative
process, smart growth plans that promote economically sustainable
and environmentally protective land use ............................
150,000 ................................. (re. $150,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269

3 By chapter 50, section 1, of the laws of 2000:
4 For services and expenses of administering community services block
5 grants to community action agencies.
6 For the grant period October 1, 2000 to September 30, 2001: ... ....
7 2,310,000 .................................................. (re. $2,310,000)

8 By chapter 50, section 1, of the laws of 1999:
9 For services and expenses of administering community services block
10 grants to community action agencies.
11 For the grant period October 1, 1999 to September 30, 2000: ... ....
12 2,415,000 .................................................. (re. $1,624,000)

13 By chapter 50, section 1, of the laws of 1998:
14 For services and expenses of administering community services block
15 grants to community action agencies.
16 For the grant period October 1, 1998 to September 30, 1999: ... ....
17 2,300,000 .................................................. (re. $75,000)

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Block Grant Fund - 269

20 By chapter 50, section 1, of the laws of 2000:
21 For allocations from the community services block grant to community
22 action agencies and other eligible entities.
23 For the grant period October 1, 2000 to September 30, 2001 ............
24 43,000,000 .................................................. (re. $33,000,000)

25 By chapter 50, section 1, of the laws of 1999:
26 For allocations from the community services block grant to community
27 action agencies and other eligible entities.
28 For the grant period October 1, 1999 to September 30, 2000 ............
29 45,150,000 .................................................. (re. $16,500,000)

30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Appalachian Technical Assistance Account

33 By chapter 50, section 1, of the laws of 2000:
34 For services and expenses of administering the appalachian regional
35 grants program.
36 For the grant period October 1, 2000 to September 30, 2001: ... ....
37 225,000 .................................................. (re. $60,000)

38 By chapter 50, section 1, of the laws of 1999:
39 For services and expenses of administering the appalachian regional
40 grants program.
41 For the grant period October 1, 1999 to September 30, 2000: ... ....
42 300,000 .................................................. (re. $53,000)

43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Coastal Zone Management Program Account

46 By chapter 50, section 1, of the laws of 2000:
47 For services and expenses of the coastal resources and waterfront re-
48 vitalization program.
49 For the grant period July 1, 2000 to June 30, 2001: ... ............
50 3,400,000 .................................................. (re. $2,400,000)
By chapter 50, section 1, of the laws of 1999:
For services and expenses of the coastal resources and waterfront revitalization program.
For the grant period July 1, 1999 to June 30, 2000: 3,000,000 (re. $639,000)

By chapter 50, section 1, of the laws of 1998:
For services and expenses of the coastal resources and waterfront revitalization program.
For the grant period July 1, 1998 to June 30, 1999: 3,000,000 (re. $10,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Account

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the code enforcement program.
For the grant period of October 1, 1999 to September 30, 2000 600,000 (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grants Fund - 290
Fire Prevention and Control Account

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1999 to September 30, 2000 100,000 (re. $100,000)
For the grant period October 1, 2000 to September 30, 2001 200,000 (re. $200,000)

By chapter 50, section 1, of the laws of 1999:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1998 to September 30, 1999 250,000 (re. $50,000)
For the grant period October 1, 1999 to September 30, 2000 100,000 (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
State Rural Development Council Operations Account

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the state rural development council.
For the grant period October 1, 2000 to September 30, 2001 150,000 (re. $150,000)

By chapter 50, section 1, of the laws of 1999:
For services and expenses of the state rural development council.
For the grant period October 1, 1999 to September 30, 2000 150,000 (re. $25,000)

By chapter 50, section 1, of the laws of 1998:
For services and expenses of the state rural development council.
For the grant period October 1, 1998 to September 30, 1999 150,000 (re. $14,000)
By chapter 50, section 1, of the laws of 1997:
For services and expenses of the state rural development council.
For the grant period October 1, 1997 to September 30, 1998 ...........
161,500 .................................................. (re. $15,000)

By chapter 50, section 1, of the laws of 1999:
Maintenance undistributed
For services and expenses related to building, fire safety and energy codes issues ... 1,440,600 ....................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for services and expenses related to reimbursement for training costs associated with the administration and enforcement of the New York state uniform fire prevention and building code, including travel, training materials, and equipment including computer hardware and software but excluding vehicles, subject to rules and regulations promulgated by the secretary of state ... 3,000,000 ....................... (re. $3,000,000)

Total reappropriations for state operations and aid to localities ........................................... 72,055,000

=============
DEPARTMENT OF STATE
CAPITAL PROJECTS 2001-02

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 340,000
All Funds .......................................................... 340,000

OFFICE OF FIRE PREVENTION AND CONTROL (CCP) ............... 340,000

Capital Projects Fund
Health and Safety Purpose
Alterations, improvements and new construction at the state fire academy (19080101) ................................................. 340,000
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Fund
3 Preparation of Plans Purpose
4 By chapter 50, section 1, of the laws of 1999:
5 For payment to the design and construction account of the centralized
6 services fund of the New York state office of general services for
7 the purpose of preparation and review of plans, specifications,
8 estimates, services, construction management and supervision,
9 studies, appraisals, surveys, testing and environmental impact
10 statements at the state fire academy (19029930) ....................
11 240,000 ............................................. (re. $240,000)
12 By chapter 50, section 1, of the laws of 1998:
13 For payment to the design and construction account of the centralized
14 services fund of the New York state office of general services for
15 the purpose of preparation and review of plans, specifications,
16 estimates, services, construction management and supervision,
17 studies, appraisals, surveys, testing and environmental impact
18 statements at the state fire academy (19019830) ....................
19 158,000 ............................................. (re. $100,000)

20 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)
21 Capital Projects Fund
22 Health and Safety Purpose
23 By chapter 50, section 1, of the laws of 1999:
24 Alterations, improvements and new construction at the state fire acad-
25 emy (19019901) ... 729,000 ............................................. (re. $729,000)
26 By chapter 50, section 1, of the laws of 1998:
27 Alterations, improvements and new construction at the state fire acad-
28 emy (19029801) ... 549,000 ............................................. (re. $150,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>295,563,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,825,000</td>
<td>9,116,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>77,582,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>4,500,000</td>
<td>7,987,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>8,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>387,478,000</strong></td>
<td><strong>17,103,900</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>295,563,000</td>
<td>0</td>
<td>0</td>
<td>295,563,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,825,000</td>
<td>0</td>
<td>0</td>
<td>9,825,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>77,582,000</td>
<td>0</td>
<td>0</td>
<td>77,582,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>4,500,000</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>8,000</td>
<td>0</td>
<td>0</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>382,978,000</strong></td>
<td><strong>0</strong></td>
<td><strong>4,500,000</strong></td>
<td><strong>387,478,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: 8,963,000
    - Nonpersonal service: 555,000
    - Program account subtotal: 9,518,000

- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
    - Training Academy Account
      - Nonpersonal service: 200,000
      - Program account subtotal: 200,000

- Fiduciary Funds / State Operations
  - Combined Nonexpendable Trust Fund - 332
    - Brummer Award Account
      - Nonpersonal service: 8,000
      - Program account subtotal: 8,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>88,463,000</td>
</tr>
<tr>
<td>2</td>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>Personal service</strong></td>
<td>70,528,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Nonpersonal service</strong></td>
<td>3,895,000</td>
</tr>
<tr>
<td>6</td>
<td><strong>Holdings undistributed</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>For services and expenses of the state's</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>match requirement for the federal anti-drug abuse account</td>
<td>373,000</td>
</tr>
<tr>
<td>9</td>
<td><strong>Program account subtotal</strong></td>
<td>74,796,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Anti-Drug Abuse Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td><strong>For services and expenses related to anti-drug abuse activities:</strong></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service</td>
<td>4,967,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service</td>
<td>196,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits</td>
<td>1,520,000</td>
</tr>
<tr>
<td>17</td>
<td><strong>Program account subtotal</strong></td>
<td>6,683,000</td>
</tr>
<tr>
<td>18</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Anti-Money Laundering Account</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td><strong>For services and expenses related to anti-money laundering activities:</strong></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service</td>
<td>205,000</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service</td>
<td>32,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits</td>
<td>63,000</td>
</tr>
<tr>
<td>25</td>
<td><strong>Program account subtotal</strong></td>
<td>300,000</td>
</tr>
<tr>
<td>26</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Regulation of Indian Gaming Account</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td><strong>Personal service</strong></td>
<td>2,587,000</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service</td>
<td>652,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits</td>
<td>781,000</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs</td>
<td>118,000</td>
</tr>
<tr>
<td>33</td>
<td><strong>Program account subtotal</strong></td>
<td>4,138,000</td>
</tr>
<tr>
<td>34</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td><strong>Personal service</strong></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td><strong>Nonpersonal service</strong></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td><strong>Fringe benefits</strong></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
<td>2,546,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>2,546,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>171,068,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service</td>
<td>153,455,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>2,338,000</td>
</tr>
<tr>
<td>11</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the state's</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>match requirement for the motor carrier</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>safety assistance program</td>
<td>370,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>156,163,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>COPS Account</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to community oriented policing activities</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>associated with the expansion of a mobile video</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>recording program</td>
<td>389,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>389,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Motor Carrier Safety Assistance Program Account</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to commercial vehicle safety enforcement activities:</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service</td>
<td>1,805,000</td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service</td>
<td>125,000</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits</td>
<td>523,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
<td>2,453,000</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Nonpersonal service</td>
<td>9,754,000</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Program account subtotal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>46</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Highway Safety Fund - 362</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Highway Safety Account</td>
<td></td>
</tr>
</tbody>
</table>
### Personal service

- **1.** DIVISION OF STATE POLICE
- **2.** STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>+ Personal service</td>
<td>1,898,000</td>
</tr>
<tr>
<td>+ Nonpersonal service</td>
<td>411,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,309,000</td>
</tr>
</tbody>
</table>

### POLICING THE THRUWAY PROGRAM

- **6.** 27,741,000

### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

1. Personal service: 18,698,000
2. Fringe benefits: 8,096,000
3. Indirect costs: 947,000

### TECHNICAL POLICE SERVICES PROGRAM

- **15.** 85,980,000

### General Fund / State Operations

**State Purposes Account - 003**

1. Personal service: 32,222,000
2. Nonpersonal service: 31,964,000

### Less amount appropriated as an offset from

- the special revenue funds - other miscellaneous special revenue fund state police
- motor vehicle law enforcement account

1. **Program account subtotal**
   - 55,086,000

### Special Revenue Funds - Other / State Operations

**State Police and Motor Vehicle Law Enforcement Fund - 354**

1. Nonpersonal service: 21,794,000

### Total new appropriations for state operations and aid to localities

- **44.** 382,978,000
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 PATROL ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 COPS Account

5 By chapter 54, section 1, of the laws of 2000:
6 For services and expenses related to community oriented policing ac-
7 tivities associated with the addition of one hundred troopers ......
8 7,500,000 ........................................... (re. $6,250,000)

9 By chapter 54, section 1, of the laws of 1999:
10 For services and expenses related to community oriented policing
11 activities ... 5,838,000 ............................ (re. $418,000)

12 TECHNICAL POLICE SERVICES PROGRAM

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 COPS Account

16 By chapter 54, section 1, of the laws of 1999:
17 For services and expenses related to community oriented policing
18 activities ... 3,228,600 ............................ (re. $1,894,400)

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Miscellaneous Discretionary Account

22 By chapter 54, section 1, of the laws of 2000:
23 For services and expenses related to grants from the national insti-
24 tute of justice ... 554,500 ............................ (re. $554,500)

25 Total reappropriations for state operations and aid to
26 localities ........................................... 9,116,900

27 ===========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 4,500,000

All Funds .................................................... 4,500,000

Capital Projects Fund

Maintainance and Improvement of Existing Facilities (CCP) ..... 4,500,000

Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2001 (06ID0101) ......................... 1,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2001 (06PR0103) ..................... 3,500,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2000:
5 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2000 (06ID0001) ....................
6 1,000,000 ................................................... (re. $1,000,000)

8 By chapter 54, section 1, of the laws of 1999, for:
9 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999 (06ID9901) ....................
10 1,000,000 ................................................... (re. $933,000)

12 By chapter 54, section 1, of the laws of 1997, for:
13 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1997 (06ID9701) ....................
14 1,184,000 ................................................... (re. $764,000)

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2000 (06PR0003) ...
19 1,700,000 ................................................... (re. $1,700,000)

21 By chapter 54, section 1, of the laws of 1999, for:
22 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (06PR9903) ...
23 1,000,000 ................................................... (re. $5760,000)

25 By chapter 54, section 1, of the laws of 1998, for:
26 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) ...
27 1,850,000 ................................................... (re. $5946,000)

29 By chapter 54, section 1, of the laws of 1997, for:
30 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1997 (06PR9703) ...
31 676,000 ................................................... (re. $132,000)

33 Facilities for the Physically Disabled Purpose

34 By chapter 54, section 1, of the laws of 1996, for:
35 Alterations and improvements for the physically disabled including liabilities incurred prior to April 1, 1996 (06DI9604) ............
36 200,000 ................................................... (re. $200,000)

38 Expansion Purpose

39 By chapter 54, section 1, of the laws of 1999:
40 For services and expenses associated with the design, construction and expansion of state police facilities (06ID99H5) ............
41 50,000 ...................................................... (re. $50,000)
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998 as amended by chapter 53, section 3, of the laws of 1998:

For services and expenses associated with the design and construction of state police facilities (06IL9807) ..................................................

2,700,000 ............................................. (re. $1,502,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>89,379,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>172,030,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>271,409,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>89,379,000</td>
<td>0</td>
<td>0</td>
<td>89,379,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,000,000</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,000,000</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>172,030,000</td>
<td>0</td>
<td>0</td>
<td>172,030,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>271,409,000</td>
<td>0</td>
<td>0</td>
<td>271,409,000</td>
</tr>
</tbody>
</table>

Schedule

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>E-Government Program</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the development of e-government/e-commerce</td>
<td></td>
</tr>
<tr>
<td>initiatives in state agencies and for related security and privacy concerns</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>E-Government Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the development of e-government/e-commerce</td>
<td></td>
</tr>
<tr>
<td>initiatives in state agencies and for related security and privacy concerns</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>E-Government Account</td>
<td></td>
</tr>
</tbody>
</table>
### Office for Technology

#### State Operations and Aid to Localities 2001-02

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>5,000,000</td>
</tr>
<tr>
<td>For services and expenses for the development of e-government/e-commerce initiatives in state agencies and for related security and privacy concerns.</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Office for Technology Program</td>
<td>236,409,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>35,783,000</td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses related to the consolidation of data center operations.</td>
<td>11,300,000</td>
</tr>
<tr>
<td>For services and expenses related to the implementation of a statewide inventory of technology.</td>
<td>1,200,000</td>
</tr>
<tr>
<td>For services and expenses related to the establishment of a statewide security initiative.</td>
<td>1,446,000</td>
</tr>
<tr>
<td>For services and expenses related to statewide information technology training activities.</td>
<td>1,608,000</td>
</tr>
<tr>
<td>For services and expenses related to a geographic information system initiative.</td>
<td>4,242,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>19,796,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>64,379,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Entrepreneurial Technology Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses related to the development of new technologies for multi-agency systems.</td>
<td>10,000,000</td>
</tr>
<tr>
<td>For services and expenses related to statewide enterprise agreements.</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Office for Technology NYT Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses related to the development and operations of the New York intranet (NYeNet). Notwithstanding any provisions of the state finance law to the</td>
<td></td>
</tr>
</tbody>
</table>
contrary, this internal service fund may be increased by interchange without limitation not to exceed the total funding available for the empire net contract appropriated in the office for general services' internal services funds, centralized services account 323, standard and purchase account, upon the approval of the office for technology and the office for general services.

Program account subtotal: 20,600,000

Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334

State Data Center Account

Maintenance undistributed for services and expenses related to the operation of the consolidated data center: 97,430,000

Program account subtotal: 97,430,000

Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334

Human Services Telecommunications Account

Maintenance undistributed for services and expenses of central administration of the human services telecommunications network on behalf of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health: 35,000,000

Program account subtotal: 35,000,000

Total new appropriations for state operations and aid to localities: 271,409,000
DIVISION OF VETERANS' AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>9,980,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,490,000</td>
<td>2,297,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,470,000</td>
<td>2,297,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>5,855,000</td>
<td>4,125,000</td>
<td>0</td>
<td>9,980,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,490,000</td>
<td>0</td>
<td>0</td>
<td>1,490,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,345,000</td>
<td>4,125,000</td>
<td>0</td>
<td>11,470,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 913,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................... 779,000
Nonpersonal service ............................ 134,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ................. 3,400,000

General Fund / Aid to Localities
Local Assistance Account - 001
For payment of annuities to blind veterans and eligible surviving spouses ........... 3,400,000

VETERAN COUNSELING SERVICES PROGRAM ...................... 5,931,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................... 4,646,000
Nonpersonal service ............................. 495,000
Less an amount appropriated as an offset in special revenue funds - federal ........ (264,000)
For expenses to support the Vietnam veterans' memorial .......................... 15,000
For additional services and expenses of training veterans' counselors and field counseling staff ....................... 50,000
Program account subtotal ....................... 4,942,000
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law .................. 575,000
4 For services and expenses of the veterans' outreach center, inc (Monroe county) ..... 150,000
5 Program account subtotal .................. 725,000

6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290

8 Maintenance undistributed
9 Amount appropriated as an offset to the general fund - state purposes account:
10 For the grant period October 1, 2000 to September 30, 2001 ....................... 132,000
11 For the grant period October 1, 2001 to September 30, 2002 ....................... 132,000
12 Program fund subtotal .................. 264,000

13 VETERANS' EDUCATION PROGRAM ........................................... 1,226,000

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290

16 For the grant period October 1, 2001 to September 30, 2002:
17 Personal service ........................... 732,000
18 Nonpersonal service ........................ 209,000
19 Fringe benefits ............................ 231,000
20 Indirect costs ............................. 54,000
21 Total new appropriations for state operations and aid to localities ..................... 11,470,000
1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290

4 By chapter 53, section 1, of the laws of 2000:
5 For the grant period October 1, 2000 to September 30, 2001: ... ....
6 1,097,000 ......................................................... (re. $1,097,000)

7 By chapter 53, section 1, of the laws of 1999:
8 For the grant period October 1, 1999 to September 30, 2000: ... ....
9 1,200,000 ......................................................... (re. $1,200,000)

10 Total reappropriations for state operations and aid to
11 localities .......................................................... 2,297,000
12 ==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>159,724,400</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>159,724,400</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>159,724,400</td>
<td>0</td>
<td>0</td>
<td>159,724,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>159,724,400</td>
<td>0</td>
<td>0</td>
<td>159,724,400</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>DISABILITY BENEFITS FUND PROGRAM</th>
<th>7,641,900</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>4,371,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,699,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,392,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>178,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SYSTEMS MODERNIZATION PROGRAM</th>
<th>37,354,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>4,589,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>31,115,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,462,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>187,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>WORKERS' COMPENSATION PROGRAM</th>
<th>114,728,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>65,600,700</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>24,953,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>20,898,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,675,600</td>
</tr>
</tbody>
</table>
1. Maintenance undistributed
2. For transfer to the department of labor for services and expenses of a statewide survey of occupational injuries and illnesses ........................................... 360,000
3. For transfer to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments ............ 240,000
4. Available for maintenance undistributed ........................................ 600,000

Total new appropriations for state operations and aid to localities .................................................. 159,724,400

=============
1. Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts.
2. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation listed below:

Economic Development:
3. From the miscellaneous special revenue fund (339), bell jar account (BJ) to the general fund ....... 1,500,000

Education:
4. From the general fund to the state lottery fund (160), education account (03), as reimbursement for disbursements made from such fund for supplemental aid to education pursuant to section 92-c of the state finance law that are in excess of the amounts deposited in such fund for such purposes pursuant to section 1612 of the tax law ....................................... 1,525,300,000
5. From the local government records management improvement fund (052) to the archives partnership trust fund (024) ................................................ 300,000
6. From the general fund to the miscellaneous special revenue fund (339), Batavia school for the blind account (D9) ................................................. 700,000
7. From the general fund to the miscellaneous special revenue fund (339), Rome school for the deaf account (E6) ............................................. 600,000
8. From the miscellaneous special revenue fund (339), roger tory peterson account (K7) to the general fund ....... 147,000
9. From the state university dormitory income fund (330) to the state university residence hall rehabilitation fund (074) ................................................ 30,000,000
10. From the state university dormitory income fund (330) to the miscellaneous special revenue fund (339) state university dormitory income reimbursable account (47) ............................................. 185,000,000
11. From the general fund to the state university income fund (345), state university hospitals income reimbursable account (22) during the period July 1, 2001 through June 30, 2002 to reflect ongoing state subsidy of SUNY hospitals ........................................... 40,741,000
12. From the general fund to the state university income fund (345), state university hospitals income reimbursable account (22) during the period July 1, 2001 through June 30, 2002 to pay costs attributable to the SUNY hospitals' state agency status .................. 38,600,000

Environmental Affairs:
13. From the general fund to the hazardous waste remedial fund (312), site investigation and construction account (01) ........................................................ 2,700,000
14. From the department of transportation's federal capital projects fund (291) to the office of parks and recreation federal operating grants fund (290), miscellaneous operating grants account ................................................ 500,000
15. From the miscellaneous special revenue fund (339), seal of quality account (67) to the miscellaneous special revenue fund (339), farm products inspection trust fund - williamson (65) ............................................. 10,000
16. From the miscellaneous special revenue fund (339), motor fuel quality account (R4) to the general fund ...... 500,000
<table>
<thead>
<tr>
<th>#</th>
<th>Transaction Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>From the general fund to the state park infrastructure fund (076), state park infrastructure account (01)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>2</td>
<td>From the Hudson river valley greenway fund (056) to the general fund</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Family Assistance:**

<table>
<thead>
<tr>
<th>#</th>
<th>Transaction Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>4</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>5</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services program account (L4)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>6</td>
<td>From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds or the general fund to the miscellaneous special revenue fund (339), connections account (WK). Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements and credits</td>
<td>10,000,000</td>
</tr>
<tr>
<td>7</td>
<td>From any of the office of temporary and disability assistance special revenue funds or the general fund to the miscellaneous special revenue fund (339), welfare inspector general administrative reimbursement account (WW)</td>
<td>500,000</td>
</tr>
<tr>
<td>8</td>
<td>From any of the office of temporary and disability assistance accounts within the special revenue federal health and human services fund (265) to the miscellaneous special revenue fund (339), child support incentive revenue account (AX)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>9</td>
<td>From the miscellaneous special revenue fund (339), child support incentive revenue account (AX) to the general fund for the child support enforcement program</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>From the federal health and human services fund (265) to the miscellaneous special revenue fund (339), ODD earned revenue account (AD)</td>
<td>6,300,000</td>
</tr>
<tr>
<td>11</td>
<td>From any of the office of temporary and disability assistance accounts within the special revenue federal health and human services fund (265) to the miscellaneous special revenue fund (339), client notices account (EG)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>12</td>
<td>From the general fund to the miscellaneous special revenue fund (339), adult shelter sanction account (GA) for adult shelter reimbursement disallowed or withheld from social services districts by the commissioner of temporary and disability assistance</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
From the office of temporary and disability assistance income maintenance general fund or any office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), electronic benefit transfer and common benefit identification card account (GD) .......................... 7,000,000

From any of the office of temporary and disability assistance, department of health or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance income account (L7) .................................................... 85,000,000

From the office of temporary and disability assistance local administration general fund or any other office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), disabilities determinations account (LF) .................. 4,100,000

From the federal block grant fund (269) to the miscellaneous special revenue fund (339), home energy assistance earned revenue account (QA) .................... 2,500,000

From any of the office of temporary and disability assistance or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance program account (AL) ............. 7,500,000

From the general fund to the miscellaneous special revenue fund (339), office of temporary and disability assistance food assistance program account (19) ......... 5,000,000

From any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), food stamp recovery account (D4) ........................................ 500,000

From any of the office of children and family services, office of temporary and disability assistance, department of labor, and department of health special revenue federal funds to the office of children and family services miscellaneous special revenue fund (339) multi-agency training contract account (AY) .................. 40,000,000

From the general fund to the miscellaneous special revenue fund (339) food stamp reinvestment account (CB) .................................. 500,000

From the office of temporary and disability assistance federal health and human services fund (265) to the miscellaneous special revenue fund (339), child support incentive revenue account (AX) .................... 26,000,000

From the office of temporary and disability assistance federal health and human services fund (265) to the miscellaneous special revenue fund (339), earned income tax credit reimbursement account. Subject to appropriation by the legislature, funds transferred herein are to be expended by the office of temporary and disability assistance through such special revenue fund as an offset to the state cost of providing a refundable earned income tax credit to individuals and families eligible for benefits under the federal temporary assistance for needy families block grant, based upon information provided by the department of taxation and finance and subject to the approval of the director of the budget .................... 323,000,000
### General Government:

1. From the general fund to the miscellaneous special revenue fund (339), department of civil service account (EH) ................................................. 500,000
2. From the general fund to the health insurance revolving fund (396) ........................................... 12,500,000
3. From the health insurance reserve receipts fund (167) to the general fund ..................................... 78,300,000
4. From the general fund to the not-for-profit revolving loan fund (055) ...................................... 150,000
5. From the not-for-profit revolving loan fund (055) to the general fund ........................................ 150,000
6. From the miscellaneous special revenue fund (339), revenue arrearage account (CR) to the general fund ....... 12,500,000
7. From the miscellaneous special revenue fund (339), real property disposition account (BP) to the general fund. 6,000,000
8. From the miscellaneous special revenue fund (339), business and licensing services account (AG) to the general fund ................................................. 37,000,000
9. From the miscellaneous special revenue fund (339), code enforcement account (07) to the general fund ........ 7,746,000
10. From the miscellaneous special revenue fund (339), auditing services refund account (BN) to the general fund ................................................. 131,000
11. From the miscellaneous special revenue fund (339), surplus property account (DE) to the general fund (DB) ................................................. 13,664,000
12. From the general fund to the agency internal service fund (334), entrepreneurial technology account ....... 5,000,000
13. From the general fund to the miscellaneous special revenue fund (339), inspector general operations account (11) ................................................. 1,300,000
14. From the centralized services fund (323), COPS account (19) to the general fund ......................... 15,000,000

### Health:

15. From payments to private blind and deaf schools to the department of health miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB) ................................. 3,000,000
16. From any of the department of health accounts within the special revenue federal health and human services fund (265) to the miscellaneous special revenue fund (339), quality of care account (20) ......................... 92,076,000
17. From the miscellaneous special revenue fund (339), triple prescription forms account (H5) to the general fund ................................................. 100,000
18. From the miscellaneous special revenue fund (339), special medical assistance account (LH) to the general fund ................................................. 20,000,000
19. From the general fund to the combined expendable trust fund (020) breast cancer research and education account (BD) an amount equal to the monies collected and deposited into that account in the previous fiscal year ................................................. 600,000

### Housing:

20. From the miscellaneous special revenue fund (339), rent revenue account (S8) to the general fund ........ 1,000,000
From the miscellaneous special revenue fund (339), DHCR - HCA application fee account (J5) to the general fund 685,000
From the housing development fund (339), housing development account (00) to the housing program fund (376), housing trust fund corporation account (01) 3,000,000
From the general fund to the miscellaneous special revenue fund (339) federal small cities community development program account 1,100,000
Public Protection:
From the miscellaneous special revenue fund (339), criminal justice improvement account (62) to the general fund 1,000,000
From the general fund to the miscellaneous special revenue fund (339), recruitment incentive account (U2) 3,000,000
From the miscellaneous special revenue fund (339), compulsory insurance account (H7) to the general fund 8,800,000
From the miscellaneous special revenue fund (339), state police training academy account (W6) to the general fund 100,000
From the miscellaneous special revenue fund (339), seized assets account (E8) to the miscellaneous special revenue fund (339), statewide public safety communications account (LZ) 43,000,000
From the general fund to the correctional industries revolving fund (397) correctional industries internal service account (00) 28,000,000
Transportation:
From the federal miscellaneous operating grants fund (290) to the special revenue fund (339), tri-state federal regional planning account (17) 1,500,000
From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17) 11,100,000
Labor:
From the general fund local assistance account to the federal job training partnership act fund (486), for the state share match of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in order to make such funds available to service delivery areas or alternate entities in the same manner as federal formula funds under the welfare-to-work program 40,000,000
From the miscellaneous special revenue fund (339), department of labor fee and penalty account (30) to the general fund 1,000,000
Miscellaneous:
From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account 38,680,000
From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances 50,000,000
From the tobacco settlement fund to the tobacco transfer fund (062), medical assistance account (01) 92,000,000
STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation below:

From the miscellaneous special revenue fund (339), mental hygiene patient income account (13) to the miscellaneous special revenue fund (339), office of mental retardation and developmental disabilities nonpersonal service patient income account (10) ........................................... 60,000,000

From the miscellaneous special revenue fund (339), mental hygiene patient income account (13) to the miscellaneous special revenue fund (339), commission on quality of care federal salary sharing account (EC) .................. 3,300,000

From the miscellaneous special revenue fund (339), mental hygiene patient income account (13) to the miscellaneous special revenue fund (339), office of alcoholism and substance abuse services federal salary sharing account (EC) ................................................... 8,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation listed below:

From the local government records management improvement fund (052): local government records management account (01); miscellaneous special revenue fund (339): education library account (A3), teacher certification program account (A4), high school equivalency program account (AI), education archives account (G1), education museum account (31), office of the professions account (E3); vocational rehabilitation fund (365); and archives partnership trust funds (024): archives partnership trust endorsement account (01), archives partnership trust special projects account (02), archives partnership trust operation and maintenance account (03) of the state education department to the miscellaneous special revenue fund (339), indirect cost recovery account (AH). 3,500,000

From the federal USDA-food and nutrition services fund (261); federal health and human services fund (265); federal department of education fund (267); federal block grants fund (269); federal operating grants fund (290); and the unemployment insurance administration fund (480) of the education department to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ............................................. 8,500,000

From the state education department internal service fund (334), cultural resource survey account (14) to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ............................................. 100,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of
From revenues credited to any of the department of environmental conservation's special revenue funds, including $2,139,300 from the environmental protection and oil spill compensation fund (303), and $1,670,800 from the conservation fund (302) to the environmental conservation special revenue fund (301), indirect charges account (BJ) ............................................. 8,923,700

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of agriculture and markets, to transfer moneys up to the amount of each appropriation listed below:

From any special revenue fund or enterprise fund within the department of agriculture and markets to the miscellaneous special revenue fund (339) administrative costs account, to pay appropriate administrative expenses .... 1,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of health, to transfer moneys up to the amount of each appropriation listed below:

From revenues credited to any of the department of health's special revenue funds, to the miscellaneous special revenue fund (339), administration account (AP). 7,214,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the state university chancellor or his designee, to transfer moneys up to the amount of each appropriation listed below:

From the state university income fund (345), state university hospitals income reimbursable account (22) under hospital income reimbursable for services and expenses of hospital operations and capital expenditures at the state university hospitals, and the state university income fund (345) Long Island veterans' home account (09) to the state university capital projects fund (384) on or before June 30, 2001 ................................. 12,000,000

From the state university collection fund (344) to the state university income fund (345), state university revenue offset account for the estimated tuition revenue balances on March 27, 2002 ................................. 50,000,000

Notwithstanding section 88-b of the state finance law or any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to
the designated funds and accounts. The comptroller is hereby authorized
and directed, upon request of the director of the budget, to transfer
moneys up to the amount of each appropriation listed below:

From the suburban transportation fund (327) to the additional mass transportation assistance fund .............. 37,000,000
By chapter 50, section 1, of the laws of 2000, as added by chapter 53, section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants .......
4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53, section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation for services, expenses, or grants .......
4,000,000 ........................................... (re. $2,355,000)

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53, section 5, of the laws of 1998:
Funds herein appropriated may be allocated, subject to the approval of the director of the budget, to any state department or agency for services, expenses or grants ... 541,000 ............... (re. $499,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>15,000,000</td>
<td>0</td>
<td>0</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,000,000</td>
<td>0</td>
<td>0</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ............... 15,000,000

For services and expenses related to the federal cash management improvement act of 1990, including required payment of interest to the federal government and including the payment of liabilities incurred prior to April 1, 2001. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............... 15,000,000

Total new appropriations for state operations and aid to localities ........................................... 15,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>37,164,700</td>
<td>0</td>
<td>0</td>
<td>37,164,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>37,414,700</td>
<td>0</td>
<td>0</td>
<td>37,414,700</td>
</tr>
</tbody>
</table>

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following:

Administrative, Institutional and Operational Services Units and Division of Military and Naval Affairs Unit

Employee training and development ....... 5,138,300
Statewide performance rating committee ... 27,700
Continuity, evaluation, productivity and quality of working life committee ...... 829,600
Family benefits ......................... 1,952,200
Safety and health committee ............ 380,500
Employee assistance program ............. 487,400
Uniform allowance (institutional services unit) ......................... 300,000
Work related clothing (institutional services unit) ..................... 20,000
Work related clothing (operational services unit) ...................... 808,200
Tool allowance (operational services unit) 60,000
Tool insurance (operational services unit) 17,000
Employment security committee .......... 380,500
Joint committee on health benefits ...... 850,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Property damage</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Discipline</td>
<td>273,600</td>
</tr>
<tr>
<td>3</td>
<td>Management/Confidential Programs</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Medical family benefits</td>
<td>275,000</td>
</tr>
<tr>
<td>5</td>
<td>Medical flexible spending accounts</td>
<td>500,000</td>
</tr>
<tr>
<td>6</td>
<td>Management training</td>
<td>500,000</td>
</tr>
<tr>
<td>7</td>
<td>Quality of work life</td>
<td>170,500</td>
</tr>
<tr>
<td>8</td>
<td>NYC Rent Administration Unit</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Family benefits</td>
<td>7,600</td>
</tr>
<tr>
<td>10</td>
<td>Committee on health benefits</td>
<td>3,300</td>
</tr>
<tr>
<td>11</td>
<td>Employee assistance program</td>
<td>2,600</td>
</tr>
<tr>
<td>12</td>
<td>Statewide performance rating committee</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Time and attendance umpire process administration</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>Disciplinary panel administration</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>Security Services Unit</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Employee training and development</td>
<td>140,000</td>
</tr>
<tr>
<td>17</td>
<td>Quality of work life committee</td>
<td>226,500</td>
</tr>
<tr>
<td>18</td>
<td>Employee assistance program</td>
<td>84,600</td>
</tr>
<tr>
<td>19</td>
<td>Uniform maintenance allowance</td>
<td>13,750,000</td>
</tr>
<tr>
<td>20</td>
<td>Joint committee of health and dental benefits</td>
<td>130,000</td>
</tr>
<tr>
<td>21</td>
<td>Organizational alcoholism program</td>
<td>131,400</td>
</tr>
<tr>
<td>22</td>
<td>Labor/management training</td>
<td>61,000</td>
</tr>
<tr>
<td>23</td>
<td>Police professional development</td>
<td>20,000</td>
</tr>
<tr>
<td>24</td>
<td>Security services unit training stipends</td>
<td>100,000</td>
</tr>
<tr>
<td>25</td>
<td>Security Supervisors Unit</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Employee training and development</td>
<td>21,300</td>
</tr>
<tr>
<td>27</td>
<td>Quality of work life committee</td>
<td>15,700</td>
</tr>
<tr>
<td>28</td>
<td>Employee assistance program</td>
<td>3,200</td>
</tr>
<tr>
<td>29</td>
<td>Uniform maintenance allowance</td>
<td>440,000</td>
</tr>
<tr>
<td>30</td>
<td>Joint committee on health and dental benefits</td>
<td>3,500</td>
</tr>
<tr>
<td>31</td>
<td>Organizational alcoholism program</td>
<td>5,000</td>
</tr>
<tr>
<td>32</td>
<td>Management directed training</td>
<td>13,000</td>
</tr>
<tr>
<td>33</td>
<td>Legal defense fund</td>
<td>10,000</td>
</tr>
<tr>
<td>34</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Professional development committee</td>
<td>4,229,900</td>
</tr>
<tr>
<td>36</td>
<td>Professional development and quality of working life committee</td>
<td>575,000</td>
</tr>
<tr>
<td>37</td>
<td>Family benefits</td>
<td>962,200</td>
</tr>
<tr>
<td>38</td>
<td>Employee assistance program</td>
<td>322,900</td>
</tr>
<tr>
<td>39</td>
<td>Joint committee on health and dental benefits</td>
<td>330,000</td>
</tr>
<tr>
<td>40</td>
<td>Property damage</td>
<td>17,000</td>
</tr>
</tbody>
</table>
1 State University Professional Services Unit

2 Maintenance undistributed
3 For services and expenses to implement written agreements determining the terms and
4 conditions of employment between the
5 united university professions and the
6 state ........................................ 2,090,500
7 For services and expenses to meet certain
8 labor management operations costs ........ 170,000
9 ---------------------------------
10 Program account subtotal ............... 37,164,700
11 ---------------------------------
12
13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 NYS Flex Spending Accounts

16 Maintenance undistributed
17 For services and expenses related to the
18 administration of the NYS flex spending
19 accounts ..................................... 250,000
20 ---------------------------------
21 Program account subtotal ............... 250,000
22 ---------------------------------
23
24 Total new appropriations for state operations and aid to
25 localities ........................................ 37,414,700
26 ===========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 68, part A, section 19, of the laws of 2000:

4 Nonpersonal service

5 Employee training and development ... 9,763,400 ........ (re. $9,200,000)
6 Statewide performance rating committee ... 43,700 ........ (re. $42,000)
7 Continuity, evaluation, productivity and quality of working life committee ... 1,568,800 ............................ (re. $900,000)
8 Family benefits ... 3,703,800 ........................... (re. $3,700,000)
9 Safety and health maintenance committee ... 714,700 ....... (re. $630,000)
10 Employee assistance program ... 918,100 .................. (re. $900,000)
11 Uniform allowance (institutional services unit) ......................
12 600,000 ............................................. (re. $300,000)
13 Work related clothing (institutional services unit) ...................
14 40,000 ............................................. (re. $40,000)
15 Work related clothing (operational services unit) ...................
16 1,528,100 ........................................ (re. $900,000)
17 Tool allowance (operational services unit) ... 120,000 .. (re. $100,000)
18 Tool insurance (operational services unit) ... 23,400 .... (re. $23,400)
19 Employment security committee ... 714,700 ................ (re. $700,000)
20 Joint committee on health benefits ... 1,500,000 ...... (re. $1,300,000)
21 Property damage ... 50,000 ............................... (re. $48,000)
22 Discipline ... 511,400 ................................ (re. $380,000)
23 Contract administration ... 300,000 ..................... (re. $300,000)

25 By chapter 68, part B, section 18, of the laws of 2000:

26 Nonpersonal service

27 Medical flexible spending accounts ... 500,000 ............ (re. $400,000)

28 By chapter 68, part C, section 9, of the laws of 2000:

29 Nonpersonal service

30 Committee on health benefits ... 6,600 .................... (re. $6,600)
31 Contract administration ... 2,000 .......................... (re. $2,000)
32 Statewide performance rating committee ... 2,000 .......... (re. $2,000)
33 Time and attendance umpire process administration ................
34 2,000 ............................................. (re. $2,000)
35 Disciplinary panel administration ... 2,000 ............... (re. $2,000)

36 By chapter 72, section 20, of the laws of 2000:

37 Nonpersonal service

38 Employee training and development ... 252,500 ............ (re. $252,500)
39 Quality of work life committee ... 452,150 .................. (re. $452,150)
40 Employee assistance program ... 161,100 .................. (re. $161,100)
41 Uniform maintenance allowance ... 27,500,000 .......... (re. $27,500,000)
42 Joint committee on health and dental benefits ...................
43 260,000 ........................................... (re. $260,000)
44 Contract administration ... 150,000 ...................... (re. $150,000)
45 Organizational alcoholism program ... 250,000 .......... (re. $250,000)
46 Labor/management training ... 96,100 ..................... (re. $96,100)
47 Police Professional Development ... 20,000 ................ (re. $20,000)
Security Services Unit Training Stipends ... 200,000 (re. $200,000)
Legal defense fund ... 150,000 (re. $150,000)

By chapter 73, section 20, of the laws of 2000:
Nonpersonal service

Employee training and development ... 42,600 (re. $42,000)
Quality of work life committee ... 31,500 (re. $30,000)
Uniform maintenance allowance ... 880,000 (re. $125,000)
Joint committee on health and dental benefits ... 9,600 (re. $7,000)
Contract administration ... 50,000 (re. $50,000)
Organizational alcoholism program ... 10,000 (re. $10,000)
Management directed training ... 24,000 (re. $24,000)
Legal defense fund ... 5,000 (re. $5,000)

By chapter 74, section 19, of the laws of 2000:
Nonpersonal service

Professional development committee ... 8,309,900 (re. $7,600,000)
Professional development and quality of working life committee
1,150,000 (re. $1,130,000)
Family benefits committee ... 1,830,600 (re. $1,600,000)
Employee assistance program ... 614,300 (re. $400,000)
Joint committee on health and dental benefits
660,000 (re. $660,000)
Property damage ... 34,000 (re. $34,000)
Contract administration ... 190,000 (re. $190,000)

By chapter 442, section 18, of the laws of 1999:
MAINTENANCE UNDISTRIBUTED

For services and expenses to carry out the provisions of this act, including:
adjustments to compensation; funding for professional development, safety and health, employee assistance programs, the employment committee, the joint committee on health benefits, the affirmative action committee, the technology committee and the tripartite redeployment committee ... 1,450,000 (re. $810,000)
For family benefit programs, including but not limited to the employer's share of dependent care, for employees of the state university of New York in the collective negotiating unit designated as the professional services negotiating unit ... 500,000 (re. $60,000)
For programs administered by the state university of New York 
283,000 (re. $275,000)

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2000:
For services and expenses to implement written agreements determining the terms and conditions of employment between the united university professions and the state ... 2,038,000 (re. $1,806,000)
For services and expenses to allow the state to continue certain programs and activities originally initiated pursuant to collective bargaining agreements ... 8,000,000 (re. $500,000)
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2001-02

1. Total reappropriations for state operations and aid to localities ........................................... 64,452,850

2.  

3. ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>154,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>527,000</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>681,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>154,000</td>
<td>0</td>
<td>0</td>
<td>154,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>527,000</td>
<td>0</td>
<td>0</td>
<td>527,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>681,000</td>
<td>0</td>
<td>0</td>
<td>681,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**OPERATIONS PROGRAM** ........................................... 681,000

**General Fund / State Operations**

- State Purposes Account - 003
  - Program account subtotal ............... 154,000

**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
- Deferred Compensation Administration Account
  - Personal service ............................ 220,000
  - Nonpersonal service ...................... 238,000
  - Fringe benefits ........................... 60,000
  - Indirect costs ................................ 9,000
  - Program account subtotal ............... 527,000

**Total new appropriations for state operations and aid to localities** ....................... 681,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Deferred Compensation Administration Account

5 By chapter 50, section 1, of the laws of 2000:
6 Nonpersonal service ... 231,200 ....................... (re. $200,000)

7 Total reappropriations for state operations and aid to
8     localities ........................................... 200,000

9 ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,253,572,200</td>
<td>0</td>
<td>0</td>
<td>2,253,572,200</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,253,572,200</td>
<td>0</td>
<td>0</td>
<td>2,253,572,200</td>
</tr>
</tbody>
</table>

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ................. 40,100,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ...... (2,140,000)

For the state's contribution to the health insurance fund. Notwithstanding section 167 of the civil service law, the state's share of the health insurance program dividends shall be available to pay for the premiums in 2001-02 ................. 1,164,954,000

For the state's contribution to the social security contribution fund ............... 494,474,000

For the state's contribution to the dental insurance plan ......................... 46,828,000

For the state's contribution to employee benefit fund programs, including the cost
of generating a statewide fringe benefit and cost allocation rate ............... 46,012,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985.. 190,964,000
For payments associated with the accident reporting system .................... 1,800,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ........................................ 8,311,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law.. 250,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees .................. 9,159,000
For payments for the income protection plans of current and prior years ........ 2,200,000
For payments for accidental death benefits pursuant to collective bargaining agreements ........................................ 100,000
For payments for tuition reimbursement pursuant to collective bargaining agreements ........................................ 20,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2001 in addition to current liabilities ............... 112,940,000
For payments in accordance with section 19-a of the public lands law ............ 4,625,200
For payments in accordance with section 19-b of the public lands law ............ 500,000
For payments on certain state owned lands in Putnam county to be allocated based on a schedule promulgated by the state office of real property services .................. 600,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2001 in addition to current liabilities ............... 4,500,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for
wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2001 in addition to current liabilities.

75,000,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2001 in addition to current liabilities.

25,000,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2001 in addition to current liabilities.

1,500,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991).

5,500,000

For payments required pursuant to agreements entered into between the state of Delaware and the state of New York; the commonwealth of Massachusetts and the state of New York; and the state of Delaware, the commonwealth of Massachusetts, the state of New York and the settling states; to resolve disputes between the parties arising from an action commenced against the state of New York in the supreme court of the United States entitled State of Delaware v. State of New York 507US 490 (1993).

17,675,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employ-
ees when the person is permanently
assigned the motor vehicle ............... 2,700,000

Total new appropriations for state operations and aid to
localities ........................................... 2,253,572,200
GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 GENERAL STATE CHARGES

2 General Fund / State Operations
3 State Purposes Account - 003

4 The appropriation made by chapter 50, section 1, of the laws of 2000, is
5 hereby amended and reappropriated to read:
6 For payments of claims for Attica survivors pursuant to [a] chapter 57
7 of the laws of 2000 ... 550,000 ..................... (re. $550,000)

8 Total reappropriations for state operations and aid to
9 localities ........................................... 550,000
10 ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

**Schedule**

- **Governmental Accounting Standards Board Program** ........ 2,500,000
- **General Fund / State Operations**
- **State Purposes Account - 003**

For transfer by the director of the budget to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency in order to provide such agency with the spending authority necessary to comply with the requirements of governmental accounting standards board statement number 34 ...................... 2,500,000

Total new appropriations for state operations and aid to localities ........................................... 2,500,000
MISSCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,194,674,002</td>
<td>0</td>
<td>0</td>
<td>1,194,674,002</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,008,000</td>
<td>0</td>
<td>0</td>
<td>3,008,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,197,682,002</td>
<td>0</td>
<td>0</td>
<td>1,197,682,002</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>1,194,674,002</td>
<td>0</td>
<td>1,194,674,002</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,008,000</td>
<td>0</td>
<td>0</td>
<td>3,008,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,008,000</td>
<td>1,194,674,002</td>
<td>0</td>
<td>1,197,682,002</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL PURPOSE LOCAL GOVERNMENT AID ..................... 781,322,000

For payment to counties, cities, towns and villages for the support of local government pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, the village of East Nassau, Rensselaer county, newly incorporated on January 14, 1998, shall receive $7,311 in general purpose local government aid, pursuant to section 54 of the state finance law .............................. 781,322,000

LOCAL GOVERNMENT AID TO COUNTIES ......................... 17,000,000

For payment to counties outside the city of New York for the support of local government pursuant to section 54-k of the state finance law .............................. 17,000,000

EMERGENCY FINANCIAL AID TO CERTAIN CITIES ............... 26,474,000

For payment to counties outside the city of New York for the support of local government pursuant to section 54-k of the state finance law .............................. 26,474,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment of emergency financial aid to certain cities, notwithstanding the provisions of section 54-c of the state finance law. This appropriation shall be distributed to the same cities that received emergency financial aid in the state fiscal year ending March 31, 2001.

2 On or before March 31, 2002, each city shall receive 100 percent of the amount of aid it received in state fiscal year 2000-01. Notwithstanding any other provision of law, any payment of emergency financial aid to certain cities made pursuant to this appropriation on or before March 31, 2002, which prior to the state fiscal year beginning April 1, 1994 was payable during the month of June, shall be considered a prepayment of aid. This appropriation shall constitute the complete liquidation of the state's obligation for such purposes ......................... 26,474,000

----------------

EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000

----------------

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of emergency financial assistance to eligible municipalities. Upon audit and warrant of the state comptroller, each municipality shall receive a total of 100 percent of the amount of emergency financial assistance to eligible municipalities it received in state fiscal year 2000-01 and shall be paid in the same "on or before month and day" manner in which it received such aid in the state fiscal year ending March 31, 2001.

Notwithstanding any other provision of law, any payment of emergency financial assistance to eligible municipalities made pursuant to this appropriation on or before March 31, 2002, which prior to the state fiscal year beginning April 1, 1995 was payable during the month of June, shall be considered a prepayment of aid .. 20,814,000

----------------

NASSAU COUNTY INTERIM FINANCE AUTHORITY ............... 25,000,000

----------------

General Fund/ Aid to Localities
Local Assistance Account - 001

A grant for payment to the Nassau county interim finance authority in accordance with chapter 84 of the laws of 2000. Such grant
shall be made available for payment to such authority in whole or in part on or after June 30, 2001 but on or before September 30, 2001.

No part of this appropriation shall be available for the purposes designated until a certificate of approval of availability is issued by the director of the budget and a copy filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The certificate may be amended from time to time, subject to the approval of the director. A copy of each amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

No part of this appropriation shall be available for the purposes designated until: (i) Nassau county notifies the Nassau county interim finance authority of its intention to request all or a portion of such appropriation; (ii) Nassau county provides to such authority all documents and other materials as deemed necessary by such authority to justify the request; (iii) such authority certifies that all or a portion of such request meets the requirements stated in the next paragraph; and (iv) Nassau county makes a formal request to the director of the budget for all or a portion of this appropriation. Such request shall be accompanied by such authority's certification.

All moneys appropriated to the Nassau county interim finance authority as provided herein shall be for the purpose of ensuring that sufficient revenues are available to Nassau county to meet required and essential expenditures and shall be used only in a manner consistent with an approved financial plan, or as otherwise approved, by such authority in accordance with chapter 84 of the laws of 2000 for the fiscal year ending December 31, 2001.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the local assistance account on the audit and warrant of the state comptroller on vouchers approved by any duly authorized officer of the Nassau county interim finance authority .......................... 25,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

NEW YORK STATE FINANCIAL CONTROL BOARD ................. 3,008,000

---

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account

Personal service ........................................ 1,789,000
Nonpersonal service ...................................... 577,000
Fringe benefits .......................................... 570,000
Indirect costs ........................................... 72,000

---

STATE COURT-ORDERED REIMBURSEMENT OF 2000-01 AND 2001-02
EDUCATIONAL IMPROVEMENT PLAN OPERATING COSTS TO THE CITY
OF YONKERS .................................................. 134,400,000

---

General Fund / Aid to Localities
Local Assistance Account - 001

For payment in the local fiscal year 2000-01, up to the amount of $77,100,000 to the city of Yonkers for the court-ordered reimbursement of 2000-01 EIP operating costs relating to desegregation activities of the Yonkers school district and for payment, up to the amount of $57,300,000, to the city of Yonkers for the court-ordered reimbursement of 2001-02 EIP operating costs relating to desegregation activities of the Yonkers school district. Such appropriation for court-ordered reimbursement of 2001-02 EIP operating costs shall be available for payment after April 1, 2002 for the local fiscal year 2001-02 ... 134,400,000

---

SUPPLEMENTAL MUNICIPAL AID ..................................... 189,034,002

---

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental municipal aid on or before March 31, 2002 upon audit and warrant of the comptroller according to the following:

For payment to the city of Albany .......... 638,046
For payment to the city of Amsterdam ...... 300,000
For payment to the city of Auburn .......... 1,150,000
For payment to the city of Batavia .......... 150,000
For payment to the city of Beacon .......... 400,000
For payment to the city of Binghamton ...... 2,000,000
For payment to the city of Buffalo .......... 48,611,453
For payment to the city of Canandaigua ..... 250,000
For payment to the city of Cohoes .......... 700,000
For payment to the city of Corning .......... 250,000
<table>
<thead>
<tr>
<th></th>
<th>For payment to the city of Cortland</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For payment to the city of Dunkirk</td>
<td>100,000</td>
</tr>
<tr>
<td>3</td>
<td>For payment to the city of Elmira</td>
<td>775,000</td>
</tr>
<tr>
<td>4</td>
<td>For payment to the city of Fulton</td>
<td>200,000</td>
</tr>
<tr>
<td>5</td>
<td>For payment to the city of Geneva</td>
<td>400,000</td>
</tr>
<tr>
<td>6</td>
<td>For payment to the city of Glen Cove</td>
<td>775,000</td>
</tr>
<tr>
<td>7</td>
<td>For payment to the city of Gloversville</td>
<td>400,000</td>
</tr>
<tr>
<td>8</td>
<td>For payment to the city of Hornell</td>
<td>250,000</td>
</tr>
<tr>
<td>9</td>
<td>For payment to the city of Hudson</td>
<td>400,000</td>
</tr>
<tr>
<td>10</td>
<td>For payment to the city of Jamestown</td>
<td>500,000</td>
</tr>
<tr>
<td>11</td>
<td>For payment to the city of Johnstown</td>
<td>400,000</td>
</tr>
<tr>
<td>12</td>
<td>For payment to the city of Kingston</td>
<td>450,000</td>
</tr>
<tr>
<td>13</td>
<td>For payment to the city of Lackawanna</td>
<td>1,050,000</td>
</tr>
<tr>
<td>14</td>
<td>For payment to the city of Lockport</td>
<td>250,000</td>
</tr>
<tr>
<td>15</td>
<td>For payment to the city of Long Beach</td>
<td>250,000</td>
</tr>
<tr>
<td>16</td>
<td>For payment to the city of Mechanicville</td>
<td>100,000</td>
</tr>
<tr>
<td>17</td>
<td>For payment to the city of Middletown</td>
<td>550,000</td>
</tr>
<tr>
<td>18</td>
<td>For payment to the city of Mount Vernon</td>
<td>720,000</td>
</tr>
<tr>
<td>19</td>
<td>For payment to the city of New Rochelle</td>
<td>465,000</td>
</tr>
<tr>
<td>20</td>
<td>For payment to the city of Newburgh</td>
<td>1,500,000</td>
</tr>
<tr>
<td>21</td>
<td>For payment to the city of Niagara Falls</td>
<td>2,996,776</td>
</tr>
<tr>
<td>22</td>
<td>For payment to the city of North Tonawanda</td>
<td>750,000</td>
</tr>
<tr>
<td>23</td>
<td>For payment to the city of Norwich</td>
<td>250,000</td>
</tr>
<tr>
<td>24</td>
<td>For payment to the city of Ogdensburg</td>
<td>300,000</td>
</tr>
<tr>
<td>25</td>
<td>For payment to the city of Olean</td>
<td>350,000</td>
</tr>
<tr>
<td>26</td>
<td>For payment to the city of Oneida</td>
<td>505,000</td>
</tr>
<tr>
<td>27</td>
<td>For payment to the city of Oneonta</td>
<td>550,000</td>
</tr>
<tr>
<td>28</td>
<td>For payment to the city of Oswego</td>
<td>550,000</td>
</tr>
<tr>
<td>29</td>
<td>For payment to the city of Peekskill</td>
<td>500,000</td>
</tr>
<tr>
<td>30</td>
<td>For payment to the city of Plattsburgh</td>
<td>650,000</td>
</tr>
<tr>
<td>31</td>
<td>For payment to the city of Port Jervis</td>
<td>480,000</td>
</tr>
<tr>
<td>32</td>
<td>For payment to the city of Poughkeepsie</td>
<td>1,200,000</td>
</tr>
<tr>
<td>33</td>
<td>For payment to the city of Rensselaer</td>
<td>130,000</td>
</tr>
<tr>
<td>34</td>
<td>For payment to the city of Rochester</td>
<td>21,330,268</td>
</tr>
<tr>
<td>35</td>
<td>For payment to the city of Rome</td>
<td>3,065,406</td>
</tr>
<tr>
<td>36</td>
<td>For payment to the city of Salamanca</td>
<td>130,000</td>
</tr>
<tr>
<td>37</td>
<td>For payment to the city of Schenectady</td>
<td>1,300,000</td>
</tr>
<tr>
<td>38</td>
<td>For payment to the city of Syracuse</td>
<td>25,000,000</td>
</tr>
<tr>
<td>39</td>
<td>For payment to the city of Tonawanda</td>
<td>500,000</td>
</tr>
<tr>
<td>40</td>
<td>For payment to the city of Troy</td>
<td>4,199,667</td>
</tr>
<tr>
<td>41</td>
<td>For payment to the city of Utica</td>
<td>4,733,326</td>
</tr>
<tr>
<td>42</td>
<td>For payment to the city of Watertown</td>
<td>1,250,000</td>
</tr>
<tr>
<td>43</td>
<td>For payment to the city of White Plains</td>
<td>1,019,060</td>
</tr>
<tr>
<td>44</td>
<td>For payment to the city of Yonkers</td>
<td>46,950,000</td>
</tr>
<tr>
<td>45</td>
<td>For payment to the county of Otsego</td>
<td>300,000</td>
</tr>
<tr>
<td>46</td>
<td>For payment to the county of Schoharie</td>
<td>50,000</td>
</tr>
<tr>
<td>47</td>
<td>For payment to the county of Tioga</td>
<td>50,000</td>
</tr>
<tr>
<td>48</td>
<td>For payment to the town of Amherst</td>
<td>50,000</td>
</tr>
<tr>
<td>49</td>
<td>For payment to the town of Alden</td>
<td>75,000</td>
</tr>
<tr>
<td>50</td>
<td>For payment to the town of Brookhaven</td>
<td>100,000</td>
</tr>
<tr>
<td>51</td>
<td>For payment to the town of Clarence</td>
<td>50,000</td>
</tr>
<tr>
<td>52</td>
<td>For payment to the town of Colden</td>
<td>75,000</td>
</tr>
<tr>
<td>53</td>
<td>For payment to the town of Decatur</td>
<td>50,000</td>
</tr>
<tr>
<td>54</td>
<td>For payment to the town of Fallsburg</td>
<td>25,000</td>
</tr>
<tr>
<td>55</td>
<td>For payment to the town of Geddes</td>
<td>150,000</td>
</tr>
<tr>
<td>56</td>
<td>For payment to the town of Grand Island</td>
<td>125,000</td>
</tr>
<tr>
<td>57</td>
<td>For payment to the town of Hamburg</td>
<td>25,000</td>
</tr>
<tr>
<td>58</td>
<td>For payment to the town of Harrison</td>
<td>100,000</td>
</tr>
<tr>
<td>59</td>
<td>For payment to the town of Haverstraw</td>
<td>25,000</td>
</tr>
</tbody>
</table>
### Local Government Assistance

**State Operations and Aid to Localities 2001-02**

1. For payment to the town of Hempstead ........ 510,000
2. For payment to the town of Herkimer ........ 50,000
3. For payment to the town of Huntington ...... 50,000
4. For payment to the town of Islip ............ 325,000
5. For payment to the town of Lewisboro ...... 75,000
6. For payment to the town of Liberty .......... 25,000
7. For payment to the town of Mt. Kisco ...... 200,000
8. For payment to the town of New Paltz ...... 75,000
9. For payment to the town of Orchard Park ... 150,000
10. For payment to the town of Penfield ...... 100,000
11. For payment to the town of Rosendale ..... 75,000
12. For payment to the town of Saugerties ...... 100,000
13. For payment to the town of Schodack ...... 50,000
14. For payment to the town of Thompson ...... 25,000
15. For payment to the town of Tonawanda .... 100,000
16. For payment to the town of Ulster ........ 100,000
17. For payment to the town of Virgil .......... 50,000
18. For payment to the town of Webster ....... 75,000
19. For payment to the town of Woodstock ..... 75,000
20. For payment to the village of Amityville ... 75,000
21. For payment to the village of Bellport ..... 75,000
22. For payment to the village of Catskill ..... 50,000
23. For payment to the village of Cobleskill ... 50,000
24. For payment to the village of East Rochester 100,000
25. For payment to the village of Endicott ...... 25,000
26. For payment to the village of Freeport ..... 125,000
27. For payment to the village of Hamburg ...... 25,000
28. For payment to the village of Hempstead ... 500,000
29. For payment to the village of Highland Falls 25,000
30. For payment to the village of Huntington Bay 50,000
31. For payment to the village of Monticello ... 25,000
32. For payment to the village of New Paltz .... 75,000
33. For payment to the village of Nyack ......... 25,000
34. For payment to the village of Oakfield ..... 50,000
35. For payment to the village of Orchard Park .. 100,000
36. For payment to the village of Owego ....... 100,000
37. For payment to the village of Pulaski ...... 25,000
38. For payment to the village of Patchogue .... 275,000
39. For payment to the village of Potsdam ...... 250,000
40. For payment to the village of Saranac Lake .. 50,000
41. For payment to the village of Saugerties .... 100,000
42. For payment to the village of Sharon Springs 50,000
43. For payment to the village of Sleepy Hollow. 50,000
44. For payment to the village of Solvay ...... 150,000
45. For payment to the village of Spring Valley. 25,000
46. For payment to the village of Valatie ...... 50,000
47. For payment to the village of Walton ...... 50,000
48. For payment to the village of Waverly ...... 50,000
49. For payment to the village of Webster ...... 75,000
50. For payment to the village of West Haverstraw ................................ 25,000

53. **Miscellaneous Financial Assistance** ...................... 630,000

55. General Fund / Aid to Localities
56. Local Assistance Account - 001
For payment to the Arlington central school district to be used to offset school real property taxes for the benefit of the portion of the district located in the town of East Fishkill ................... 264,600

For payment to the Carmel central school district to be used to offset school real property taxes for the benefit of the portion of that district located in the town of East Fishkill ................... 359,100

For payment to the Pawling central school district to be used to offset school real property taxes for the benefit of the portion of that district located in the town of East Fishkill ................... 6,300

-------------------

Total new appropriations for state operations and aid to localities .................................................. 1,197,682,002

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>3,800,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,800,000</td>
<td>0</td>
<td>0</td>
<td>3,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,800,000</td>
<td>0</td>
<td>0</td>
<td>3,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PETROLEUM STORAGE TANKS - COPS REPAYMENT .................. 3,800,000

General Fund / State Operations
State Purposes Account - 003
Nonpersonal service ......................... 3,800,000
Total new appropriations for state operations and aid to localities 3,800,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,473,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,473,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>25,473,000</td>
<td>0</td>
<td>0</td>
<td>25,473,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,473,000</td>
<td>0</td>
<td>0</td>
<td>25,473,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 25,473,000

For the costs of design and development of a
statewide public safety communications
system, and other related expenses ........ 25,473,000

Total new appropriations for state operations and aid to
localities ........................................... 25,473,000
§ 2. The sum of $50,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law........................................ 50,000,000
§ 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
## Fiduciary Funds / State Operations

### Common Retirement Fund - 400

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>INVESTMENTS AND CASH MANAGEMENT PROGRAM</td>
<td>5,652,200</td>
</tr>
<tr>
<td>Personal service</td>
<td>3,251,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,365,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,035,800</td>
</tr>
</tbody>
</table>

### STATE RETIREMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>30,942,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>18,484,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,858,300</td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATION PROGRAM ........................................... 2,700,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>5</td>
<td>State Transmitter of Money Insurance Fund Account</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law ....................... 2,700,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## CONTINGENT AND OTHER APPROPRIATIONS

### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONNEL BENEFIT SERVICES PROGRAM</strong></td>
<td>$6,500,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Health Insurance Revolving Account - 396</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Health Insurance Internal Services Account</strong></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the conversion and operation of the New York state benefits eligibility and accounting system ........................................................................................................... $6,500,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Building Administration Program</td>
<td>250,000</td>
</tr>
<tr>
<td>3</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous New York State Agency Fund - 169</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Executive Mansion Trust Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the operation of the executive mansion trust</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>in accordance with article 54 of the arts</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>and cultural affairs law</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ......................... 333,800,000

==============
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Health Insurance Reserve Receipts Fund - 167</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For disbursement pursuant to section 99-c of the state finance law</td>
<td>78,300,000</td>
</tr>
</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,672,000,000

2

3 General Fund / State Operations
4 State Purposes Account - 003

5 For the purpose of maintaining the solvency
6 of the following funds.
7 Notwithstanding section 40 of the state
8 finance law, this appropriation shall
9 remain in effect until a subsequent appro-
10 priation is made available.
11 No moneys shall be available for expenditure
12 from this appropriation until a certif-
13 icate of approval has been issued by the
14 director of the division of the budget and
15 a copy of such certificate has been filed
16 with the state comptroller, the chairman
17 of the senate finance committee and the
18 chairman of the assembly ways and means
19 committee. Such moneys shall be payable on
20 the audit and warrant of the comptroller
21 on vouchers certified or approved in the
22 manner provided by law.
23 To the state insurance fund provided that no
24 expenditure may be made from this amount
25 if other assets of such fund not part of
26 reserves for payments of workers' compen-
27 sation and medical benefits, and payments
28 under employer's liability coverage,
29 including claims by third parties for
30 contribution or indemnity are available .. 190,000,000
31 To the state insurance fund provided that no
32 expenditure may be made from this amount
33 if other assets of such fund not part of
34 reserves for payments of workers' compen-
35 sation and medical benefits, and payments
36 under employer's liability coverage,
37 including claims by third parties for
38 contribution or indemnity are available .. 325,000,000
39 To the state insurance fund provided that no
40 expenditure may be made from this amount
41 if other assets of such fund not part of
42 reserves for payments of workers' compen-
43 sation and medical benefits, and payments
44 under employer's liability coverage,
45 including claims by third parties for
46 contribution or indemnity are available .. 300,000,000
47 To the state insurance fund provided that no
48 expenditure may be made from this amount
49 if other assets of such fund not part of
50 reserves for payments of workers' compen-
51 sation and medical benefits, and payments
52 under employer's liability coverage,
53 including claims by third parties for
54 contribution or indemnity are available .. 250,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.</td>
<td>230,000,000</td>
</tr>
<tr>
<td>2</td>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available.</td>
<td>50,000,000</td>
</tr>
<tr>
<td>3</td>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available.</td>
<td>110,000,000</td>
</tr>
<tr>
<td>4</td>
<td>To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available.</td>
<td>60,000,000</td>
</tr>
<tr>
<td>5</td>
<td>To the stock workers' compensation security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available.</td>
<td>67,000,000</td>
</tr>
<tr>
<td>6</td>
<td>To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available.</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>
MUNICIPAL ASSISTANCE STATE AID FUND ....................... 563,300,000

Fiduciary Funds / Aid to Localities
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of New York, to the extent required to comply with agreements between such corporation and the holders of its notes and bonds and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, to the city of New York, subject to the following limitations: i) that the first $219,653,099 not required by such corporation be refunded to the state of New York pursuant to sections 54 and 92-e of the state finance law provided that notwithstanding any other provision of law, such amounts to be refunded shall come from general purpose local government aid payments otherwise made on or before March 31, 2002; ii) that the amounts paid from this appropriation to such corporation and such city shall constitute the complete liquidation of the state's obligation for such purposes pursuant to section 54 of the state finance law; and iii) that in no event shall the maximum amount to be paid pursuant to this appropriation exceed the total revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ............... 548,300,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall
not exceed the total of the revenues
deposited in the municipal assistance
state aid fund for such city pursuant to
the provisions of section 92-e of the
state finance law ........................ 15,000,000
----------

MUNICIPAL ASSISTANCE TAX FUND ............................13,512,000,000
----------

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of New York, to the extent
required to comply with the agreements
between such corporation and the holders
of its notes and bonds, and for the corpo-
rate purposes of such corporation, and, to
the extent not required by such corpo-
ration for such purposes, for payment to
the city of New York for support of local
government, provided however, that the
maximum amount to be paid pursuant to this
appropriation shall not exceed the total
of the revenues derived from municipal
assistance sales and compensating use
taxes imposed by section 1107 of the tax
law, less administrative costs as certi-
fied by the commissioner of taxation and
finance, and the amount transferred from
the stock transfer tax fund established
pursuant to section 92-b of the state
finance law .................................13,500,000,000
----------

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of
section 92-d of the state finance law to
the municipal assistance corporation for
the city of Troy, to the extent required
to comply with the agreements between such
corporation and the holders of its notes
and bonds, and for the corporate purposes
of such corporation, and, to the extent
not required by such corporation for such
purposes, for payment to the city of Troy
for support of local government, provided
however, that the maximum amount to be
paid pursuant to this appropriation shall
not exceed the total of the revenues
derived from sales and compensating use
taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 .......................... 12,000,000

STOCK TRANSFER TAX FUND ..................................10,000,000,000

For payment to the municipal assistance tax fund for payment to the municipal assistance corporation for the city of New York, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation and to the extent not required by such corporation for such purposes, for payment to the stock transfer incentive fund to the extent required to comply with the certification of the commissioner of taxation and finance provided under section 92-i of the state finance law and to the extent not required by such certification of the commissioner of taxation and finance, for payment to the city of New York for support of local government, provided, however, that the maximum amount to be paid shall not exceed the collections from the stock transfer tax pursuant to article 12 of the tax law, less administrative costs as certified by the commissioner of taxation and finance for deposit to the credit of the general fund-state purposes account ..............10,000,000,000
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available. For payment to the Medical Malpractice Insurance Association pursuant to the provisions of sections 5516, 5516-b, and 5516-e of the insurance law ........................................ 972,505,000
CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / State Operations
2 State Purposes Account - 003

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards. 50,000,000

============
General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund.

37,200,000