AN ACT making appropriations for the support of government

HEALTH, MENTAL HYGIENE AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2001.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 20 of part H of chapter 56 of the laws of 2000.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided, to the respective public officers and for the several purposes specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2001.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, or chapter 55, section 1 or 2 of the laws of 2000.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2001. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, or chapter 55, section 1 or 2 of the laws of 2000.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2001.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>All Funds</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,345,000</td>
<td>4,345,000</td>
<td>0</td>
<td>764,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,295,000</td>
<td>50,000</td>
<td>0</td>
<td>4,345,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,295,000</td>
<td>50,000</td>
<td>0</td>
<td>4,345,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,345,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 3,733,000
Nonpersonal service ......................................... 562,000
Program account subtotal ................................. 4,295,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses associated with
the Adirondack Park local government
review board .................................................. 50,000
Program account subtotal ................................. 50,000

Total new appropriations for state operations and aid to
localities .................................................... 4,345,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 APA-TEA-21 (Scenic Byways) Account

5 By chapter 55, section 1, of the laws of 2000:
6 Maintenance undistributed
7 For services and expenses including TEA-21 scenic byways project ..... 300,000 ............................................. (re. $300,000)

9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 APA-Wetlands Mapping Account

12 By chapter 50, section 1, of the laws of 1998:
13 For services and expenses including wetlands mapping within the Adirondack Park ... 150,000 ................................. (re. $150,000)

15 By chapter 50, section 1, of the laws of 1997:
16 For services and expenses including wetlands mapping within the Adirondack Park ... 450,000 ................................. (re. $314,000)

18 Total reappropriations for state operations and aid to localities .................... 764,000

19
20 ===============
For payment according to the following schedule:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,030,000</td>
<td>0</td>
<td>0</td>
<td>1,030,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>460,000</td>
<td>0</td>
<td>0</td>
<td>460,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>75,000</td>
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<tr>
<td>All Funds</td>
<td>1,590,000</td>
<td>0</td>
<td>0</td>
<td>1,590,000</td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Aid to Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,030,000</td>
<td>0</td>
<td>0</td>
<td>1,030,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>460,000</td>
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<td>0</td>
<td>460,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>75,000</td>
<td>0</td>
<td>0</td>
<td>75,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,590,000</td>
<td>0</td>
<td>0</td>
<td>1,590,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................................. 1,590,000

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service ......................... 920,000
    - Nonpersonal service ....................... 110,000
    - Program account subtotal ............... 1,030,000

- Special Revenue Funds - Federal / State Operations
  - Federal Department of Education Fund - 267
    - 1031-OT-Education Account
      - For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
      - For the grant period October 1, 2001 to September 30, 2002 ....................... 460,000
      - Program account subtotal ............. 460,000

- Enterprise Funds / State Operations
  - Miscellaneous Enterprise Fund - 331
    - TRAID Services Account
      - For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.
OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Disability and Technical Assistance Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to disability consultant services</td>
<td>75,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>75,000</td>
</tr>
<tr>
<td>8</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,590,000</td>
</tr>
</tbody>
</table>
OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds – Federal / State Operations
3 Federal Department of Education Fund – 267
4 1031-OT-Education Account

5 By chapter 54, section 1, of the laws of 2000:
6 For services and expenses related to TRAID including for contract for
7 the delivery of direct services to persons utilizing regional tech-
8 nology centers or other entities funded through the TRAID project.
9 For the grant period October 1, 2000 to September 30, 2001 ...........
10 460,000 ............................................. (re. $400,000)

11 By chapter 54, section 1, of the laws of 1999:
12 For services and expenses related to TRAID including for contract for
13 the delivery of direct services to persons utilizing regional tech-
14 nology centers or other entities funded through the TRAID project.
15 For the grant period October 1, 1999 to September 30, 2000 ...........
16 580,000 ............................................. (re. $200,000)

17 Total reappropriations for state operations and aid to
18 localities ........................................... 600,000
19 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>67,058,000</td>
<td>2,750,000</td>
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<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>111,750,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,500,000</td>
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<tr>
<td>All Funds</td>
<td>181,508,000</td>
<td></td>
<td></td>
<td>90,488,000</td>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>003</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,137,000</td>
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<td></td>
<td></td>
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<tr>
<td>Nonpersonal service</td>
<td>465,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,602,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>265</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For programs provided under the titles of the federal older Americans act and other health and human services programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,300,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>100,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td>Grant period total</td>
<td>1,300,000</td>
</tr>
<tr>
<td>3</td>
<td>Program fund subtotal</td>
<td>2,700,000</td>
</tr>
<tr>
<td>4</td>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Aging Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Aging Enterprises Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to video and other media</td>
<td>200,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>10</td>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>177,006,000</td>
</tr>
<tr>
<td>11</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service</td>
<td>1,324,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service</td>
<td>170,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>1,494,000</td>
</tr>
<tr>
<td>16</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses, including the payment of liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>prior to April 1, 2001, related to the community services elderly grant</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>program. No expenditures shall be made from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>director of the budget has approved a plan submitted by the office</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>outlining the amounts and purposes of such expenditures and the allocation</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>of funds among the counties. Notwithstanding any provision of law, rule or</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>regulation to the contrary, subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>budget, funds appropriated herein for the community services for the elderly</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>program (CSE) and the expanded in-home services for the elderly program</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>(EISEP) may be used in accordance with a waiver or reduction in county</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>maintenance of effort requirements established pursuant to section 541 of</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>the executive law, except for base year expenditures. To the extent that</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>funds hereby appropriated are sufficient to exceed the per capita limit</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>established in section 541 of the executive law, the excess funds shall be</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>available to supplement the existing per capita level in a uniform manner</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>consistent with statutory allocations</td>
<td>17,871,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties.  

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2001, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties by the office for the aging and counties, including the city of New York.  

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers.  

For services and expenses, including the payment of liabilities incurred prior to April 1, 2001, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.  

For services and expenses of the naturally occurring retirement communities (NORC).  

Local grants for services and expenses of the long-term care ombudsman program.  

For services and expenses of the foster grandparents program.  

For services and expenses of the retired and senior volunteer program (RSVP).  

For services and expenses of the EAC/Nassau senior respite program.  

For services and expenses of the long-term senior respite care.  

For services and expenses of the New York foundation for senior citizens home sharing and respite care program.  

Program account subtotal.  

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For the cash in lieu of commodity foods program:

For the grant period October 1, 2000 to September 30, 2001: $8,000,000
For the grant period October 1, 2001 to September 30, 2002: $8,500,000

Program account subtotal: $16,500,000

For programs provided under the titles of the federal older Americans act and other health and human services programs:

For the grant period October 1, 2000 to September 30, 2001:
- Personal service: $2,200,000
- Nonpersonal service: $700,000
- Fringe benefits: $200,000
- Grant period total: $3,100,000

For the grant period October 1, 2001 to September 30, 2002:
- Personal service: $2,000,000
- Nonpersonal service: $600,000
- Fringe benefits: $200,000
- Grant period total: $2,800,000

Program fund subtotal: $5,900,000

For programs provided under the titles of the federal older Americans act and other health and human services programs:

For the grant period October 1, 2000 to September 30, 2001:
- Title III-b social services: $16,000,000
- Title III-c nutrition programs: $23,000,000
- Health and human services programs: $7,000,000
- Grant period total: $46,000,000

For the grant period October 1, 2001 to September 30, 2002:
- Title III-b social services: $9,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities</td>
<td>17,000,000</td>
</tr>
<tr>
<td>Health and human services programs</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>32,000,000</td>
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<tr>
<td>Program fund subtotal</td>
<td>78,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of aging services programs:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>800,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Office for the Aging Federal Grants Account</td>
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</tr>
<tr>
<td>For services and expenses related to the provision of aging services programs:</td>
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</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td></td>
</tr>
<tr>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td></td>
</tr>
<tr>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Senior Community Services Employment Account</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Federal funds authorized October 1, 1999 for the grant period beginning July 1, 2000:</td>
</tr>
<tr>
<td>2</td>
<td>Personal service ........................................................................................................</td>
</tr>
<tr>
<td>3</td>
<td>Nonpersonal service .....................................................................................................</td>
</tr>
<tr>
<td>4</td>
<td>Grant period total ........................................................................................................</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001:</td>
</tr>
<tr>
<td>7</td>
<td>Personal service ............................................................................................................</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service ......................................................................................................</td>
</tr>
<tr>
<td>9</td>
<td>Grant period total ........................................................................................................</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal ..............................................................................................</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>13</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>14</td>
<td>Senior Community Services Employment Account</td>
</tr>
<tr>
<td>15</td>
<td>For the senior community service employment program provided under title V of the federal older Americans act:</td>
</tr>
<tr>
<td>16</td>
<td>Federal funds authorized October 1, 1999 for the grant period beginning July 1, 2000:</td>
</tr>
<tr>
<td>17</td>
<td>Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001:</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal ..............................................................................................</td>
</tr>
<tr>
<td>19</td>
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</tr>
<tr>
<td>20</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>22</td>
<td>Aging Grants and Bequest Account</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the state office for the aging ......................................</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal ..............................................................................................</td>
</tr>
<tr>
<td>25</td>
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</tr>
<tr>
<td>26</td>
<td>Fiduciary Funds / Aid to Localities</td>
</tr>
<tr>
<td>27</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>28</td>
<td>Aging Grants and Bequest Account</td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses of the state office for the aging ......................................</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal ..............................................................................................</td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>181,508,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2000:
5 For programs provided under the titles of the federal older Americans
6 act and other health and human services programs:
7 For the grant period October 1, 1999 to September 30, 2000: ... ....
8 1,400,000 ......................................................... (re. $488,000)
9 For the grant period October 1, 2000 to September 30, 2001: ... ....
10 1,215,000 ......................................................... (re. $1,215,000)

11 COMMUNITY SERVICES PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 By chapter 54, section 1, of the laws of 2000:
15 For services and expenses, including the payment of liabilities in-
16 curred prior to April 1, 2000, associated with the supplemental nu-
17 trition assistance program (SNAP), including a suballocation to the
18 department of agriculture and markets for the food coupon program.
19 No expenditure shall be made from this appropriation until the
20 director of the budget has approved a plan submitted by the office
21 outlining the amounts and purpose of such expenditures and the allo-
22 cation of funds among the counties ... 16,209,000 ... (re. $300,000)
23 For services and expenses of the naturally occurring retirement com-
24 munities (NORC) ... 1,200,000 ....................... (re. $500,000)
24 For services and expenses related to social model adult days services
25 programs, in accordance with section 541-a of the executive law ....
27 1,000,000 ......................................................... (re. $1,000,000)
28 For services and expenses related to an elderly abuse education and
29 outreach program in accordance with chapter 395 of the laws of 1995.
30 200,000 ......................................................... (re. $200,000)
31 For grants in aid, or for contracts with municipalities and/or private
32 not-for-profit agencies for the purchase of equipment and vehicles,
33 accessibility, and minor renovations, related to serving the elderly
34 for distribution in an equal manner among rural, suburban and urban
35 areas ... 750,000 ......................................................... (re. $750,000)

36 Special Revenue Funds - Federal / Aid to Localities
37 Federal USDA-Food and Nutrition Services Fund - 261
38 Federal Food and Nutrition Services Account

39 By chapter 54, section 1, of the laws of 2000:
40 For the cash in lieu of commodity foods program:
41 For the grant period October 1, 1999 to September 30, 2000 ...........
42 9,000,000 ......................................................... (re. $6,000,000)
43 For the grant period October 1, 2000 to September 30, 2001 ........
44 8,500,000 ......................................................... (re. $8,500,000)

45 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265

47 By chapter 54, section 1, of the laws of 2000:
48 For programs provided under the titles of the federal older Americans
49 act and other health and human services programs:
50 For the grant period October 1, 1999 to September 30, 2000: ... ....
51 2,370,000 ......................................................... (re. $1,607,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001: ... ....
2 2,085,000 ........................................ (re. $2,085,000)

3 By chapter 54, section 1, of the laws of 1999:
4 For title III and other titles, advocacy assistance, the long term
5 care ombudsman program and other health and human services programs:
6 For the grant period October 1, 1998 to September 30, 1999: ... ....
7 2,370,000 ........................................... (re. $5388,000)
8
9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Health and Human Services Fund - 265

11 By chapter 54, section 1, of the laws of 2000:
12 For programs provided under the titles of the federal older Americans
13 act and other health and human services programs:
14 For the grant period October 1, 1999 to September 30, 2000: ... ....
15 43,000,000 ........................................ (re. $34,000,000)
16 For the grant period October 1, 2000 to September 30, 2001: ... ....
17 28,000,000 ........................................ (re. $28,000,000)

18 By chapter 54, section 1, of the laws of 1999:
19 For programs provided under the titles of the federal Older Americans
20 act and other health and human services programs:
21 For the grant period October 1, 1998 to September 30, 1999: ... ....
22 43,000,000 ........................................ (re. $1,000,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Office for the Aging Federal Grants Account

26 By chapter 54, section 1, of the laws of 2000:
27 For services and expenses related to the provision of aging services
28 programs:
29 For the grant period October 1, 2000 to September 30, 2001: ... ....
30 750,000 ............................................. (re. $250,000)

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33 Senior Community Service Employment Account

34 By chapter 54, section 1, of the laws of 2000:
35 For the senior community service employment program provided under
36 title V of the federal older Americans act:
37 Federal funds authorized October 1, 1999 for the grant period begin-
38 ning July 1, 2000: ... ... 276,000 ................ (re. $205,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Senior Community Service Employment Account

42 By chapter 54, section 1, of the laws of 2000:
43 For the senior community service employment program provided under
44 title V of the federal older Americans act:
45 Federal funds authorized October 1, 1999 for the grant period begin-
46 ning July 1, 2000 ... 5,000,000 ................... (re. $4,000,000)

47 Total reappropriations for state operations and aid to
48 localities ............................................. 90,488,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>37,496,500</td>
<td>20,464,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>22,192,000</td>
<td>18,555,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,419,900</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,600,000</td>
<td>4,812,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>18,384,200</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,746,800</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>112,839,400</td>
<td>43,831,900</td>
<td></td>
<td></td>
</tr>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GF-St/Local</strong></td>
<td>25,046,300</td>
<td>12,450,200</td>
<td>0</td>
<td>37,496,500</td>
</tr>
<tr>
<td><strong>SR-Federal</strong></td>
<td>12,192,000</td>
<td>10,000,000</td>
<td>0</td>
<td>22,192,000</td>
</tr>
<tr>
<td><strong>SR-Other</strong></td>
<td>30,419,900</td>
<td>0</td>
<td>0</td>
<td>30,419,900</td>
</tr>
<tr>
<td><strong>Cap Proj</strong></td>
<td>0</td>
<td>2,600,000</td>
<td>2,600,000</td>
<td></td>
</tr>
<tr>
<td><strong>Enterprise</strong></td>
<td>18,384,200</td>
<td>0</td>
<td>0</td>
<td>18,384,200</td>
</tr>
<tr>
<td><strong>Fiduciary</strong></td>
<td>1,746,800</td>
<td>0</td>
<td>0</td>
<td>1,746,800</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>87,789,200</td>
<td>22,450,000</td>
<td>2,600,000</td>
<td>112,839,400</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>3,803,800</td>
</tr>
<tr>
<td>AGRICULTURAL BUSINESS SERVICES PROGRAM</td>
<td>63,917,900</td>
</tr>
</tbody>
</table>

For services and expenses of the New York State wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an
17

DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 equal funding match by the foundation and
2 that not less than 30 percent and not more
3 than 50 percent of moneys appropriated
4 shall be applied solely for viticulture,
5 wine making and grape processing research
6 as authorized by paragraph (a) of subdivi-
7 sion 1 of section 10 of chapter 80 of the
8 laws of 1985 ............................. 412,000
9 Migrant child care program ................ 4,421,000
10 Operation of the quality milk promotion
11 services program ........................ 1,083,200
12 Operation of a Cornell university diagnos-
13 tics laboratory .......................... 1,945,000
14 For services and expenses of local fairs ... 477,000
15 Cornell university agriculture in the class-
16 room ..................................... 60,000
17 Farm family assistance ..................... 300,000
18 Cornell university integrated pest manage-
19 ment .................................... 787,000
20 Cornell university rabies vaccine program .. 200,000
21 New York state cattle health assurance pro-
22 gram. Notwithstanding any other provision
23 of law, the director of the budget is
24 hereby authorized to transfer up to
25 $350,000 of this appropriation to state
26 For additional services and expenses of the
27 Cornell geneva experiment station for
28 equipment, testing and training in
29 relation to state seed inspection program. 200,000
30 For services and expenses of programs to
31 promote agricultural economic development,
32 including but not limited to farmland
33 viability, in accordance with a program-
34 matic and financial plan to be approved by
35 the director of the budget. Notwithstand-
36 ing any other provision of law, the direc-
37 tor of the budget is hereby authorized to
38 transfer up to $1,300,000 of this approp-
39 ration to state operations ............... 1,300,000
40 Golden nematode program .................. 100,000
41 Program account subtotal ............... 12,450,200
42 Special Revenue Funds - Federal / State Operations
43 Federal USDA-Food and Nutrition Services Fund - 261
44 Federal Food and Nutrition Services Account
45 For services and expenses related to federal
46 food and nutrition services:
47 Personal service .......................... 136,500
48 Nonpersonal service ...................... 5,208,500

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>17</td>
<td>412,000</td>
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<td>19</td>
<td>787,000</td>
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<td>29</td>
<td>315,000</td>
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<td>31</td>
<td>350,000</td>
</tr>
<tr>
<td>37</td>
<td>1,300,000</td>
</tr>
<tr>
<td>47</td>
<td>12,450,200</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>2</td>
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<td>3</td>
<td>Program account subtotal</td>
</tr>
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<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>6</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>7</td>
<td>Federal Agriculture and Markets Account</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of non-point</td>
</tr>
<tr>
<td>9</td>
<td>source pollution control, farmland preservation, and other agricultural programs</td>
</tr>
<tr>
<td>10</td>
<td>including liabilities incurred prior to</td>
</tr>
<tr>
<td>11</td>
<td>April 1, 2001</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
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<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Federal Operating Grants Account</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to federal</td>
</tr>
<tr>
<td>19</td>
<td>operating grants:</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
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<td>22</td>
<td>Nonpersonal service</td>
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<td>23</td>
<td>Fringe benefits</td>
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<td>24</td>
<td></td>
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<tr>
<td>25</td>
<td>Program account subtotal</td>
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<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>28</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>29</td>
<td>Animal Population Control Account</td>
</tr>
<tr>
<td>30</td>
<td>Personal service</td>
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<tr>
<td>31</td>
<td>Nonpersonal service</td>
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<tr>
<td>32</td>
<td>Fringe benefits</td>
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<tr>
<td>34</td>
<td>Program account subtotal</td>
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<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>37</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>38</td>
<td>Plant Industry Account</td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses including liabilities incurred prior to April 1, 2001:</td>
</tr>
<tr>
<td>40</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service</td>
</tr>
<tr>
<td>42</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>43</td>
<td>Fringe benefits</td>
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<td>45</td>
<td>Program account subtotal</td>
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<td>46</td>
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<tr>
<td>47</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>48</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>49</td>
<td>Public Service Account</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of agriculture and markets' participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>180,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>64,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>279,700</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, for services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>154,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>307,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>55,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>517,400</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, for services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>180,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>64,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>279,700</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, for services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law:
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

provision of law to the contrary, this
appropriation may be used to support the
expenses of administering this fund up to
the amount of the actual costs incurred
for such purpose.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service</td>
<td>$218,900</td>
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<tr>
<td>Nonpersonal service</td>
<td>$856,700</td>
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<tr>
<td>Fringe benefits</td>
<td>$78,700</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,154,300</strong></td>
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</tbody>
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CONSUMER FOOD SERVICES PROGRAM ...........................  **$24,133,500**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>$10,345,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,644,600</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$11,990,200</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$89,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td><strong>Program fund subtotal</strong></td>
<td><strong>$270,000</strong></td>
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<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Service Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$80,000</td>
</tr>
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<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Food Monitoring Program Account</td>
<td></td>
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<td>Personal service</td>
<td>$825,500</td>
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<td>Nonpersonal service</td>
<td>$1,427,100</td>
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<td>Description</td>
<td>Amount</td>
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<td>----------------------------------------------------------------------------</td>
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<td>Fringe benefits</td>
<td>332,400</td>
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<td>Program account subtotal</td>
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<tr>
<td>Clean Air Fund - 314</td>
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<td>Consumer Food - Mobile Source Account</td>
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<td>Nonpersonal service</td>
<td>1,224,100</td>
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<td>Program account subtotal</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>535,100</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Farm Products Inspection Account</td>
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</tr>
<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Motor Fuel Quality Account</td>
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<td>Weights and Measures Account</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>STATE FAIR PROGRAM</td>
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<td>Enterprise Funds / State Operations</td>
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<td>State Exposition Special Account - 325</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td></td>
</tr>
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<td>Industrial Exhibit Authority Account - 450</td>
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<tr>
<td>Personal service</td>
<td>2,640,500</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,695,000</td>
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<td>Fringe benefits</td>
<td>949,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>110,239,400</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 2000:
5  Personal service ... 4,861,700 ....................... (re. $100,000)
6  Nonpersonal service ... 2,797,800 ..................... (re. $749,900)
7  For services and expenses of survey and eradication of the Asian long- horned beetle in accordance with a programmatic and financial plan
to be approved by the director of the budget ...........................
8  850,000 ............................................. (re. $250,000)

9 By chapter 50, section 1, of the laws of 1991:
10  Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
...  6,500,000 ............................................. (re. $6,250,000)

11 By chapter 877, section 1, of the laws of 1980, as amended by chapter
50, section 3, of the laws of 1992:
12  For services and expenses related to the control of brucellosis and
tuberculosis ... 519,000 ............................................. (re. $105,000)

13 General Fund / Aid to Localities
14 Local Assistance Account - 001

15 The appropriation made by chapter 55, section 1, of the laws of 2000, is
hereby amended and reappropriated to read:
16  Apiary inspection program. Notwithstanding any other provision of law,
the director of the budget is hereby authorized to transfer up to
$200,000 of this appropriation to state operations ..................
17  200,000 ............................................. (re. $200,000)

18 By chapter 55, section 1, of the laws of 2000:
19  For services and expenses of the: New York state wine/grape founda-
tion. Notwithstanding any other provision of law to the contrary,
this appropriation shall only be available for a contract stipu-
lating an equal funding match by the foundation and that not less
than 30 percent and not more than 50 percent of moneys appropriated
shall be applied solely for viticulture, wine making and grape
processing research as authorized by paragraph (a) of subdivision 1
of section 10 of chapter 80 of the laws of 1985 ....................
20  412,000 ............................................. (re. $202,000)
21  For additional services and expenses of the New York state wine/grape
foundation ... 250,000 ........................ (re. $250,000)
22  Migrant child care program ... 4,254,600 ................ (re. $1,942,800)
23  For additional services and expenses of the migrant child care program
175,000 ............................................. (re. $175,000)
24  Operation of the quality milk promotion services program ...........
25  1,083,200 ........................................... (re. $812,400)
26  Operation of a Cornell university diagnostics laboratory ...........
27  1,945,000 ............................................. (re. $812,400)
28  For services and expenses of local fairs ... 477,000 .. (re. $477,000)
29  Cornell university agriculture in the classroom ..................
30  60,000 ............................................... (re. $60,000)
31  For additional services and expenses of the Cornell university agri-
culture in the classroom ... 60,000 ........................ (re. $60,000)
32  Farm family assistance ... 200,000 ........................ (re. $181,300)
33  Cornell university integrated pest management ..................
34  787,000 ............................................... (re. $568,500)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Cornell university rabies vaccine program ... 200,000... (re. $150,000)
2 For additional services and expenses of the Cornell university rabies 
3 vaccine program ... 100,000  ......................... (re. $100,000)
4 For additional services and expenses of the Cornell university rabies 
5 vaccine program solely for use in Chautauqua county ..............
6 100,000  ......................... (re. $100,000)
7 Cornell herd health assurance program ... 350,000 ..... (re. $262,500)
8 For services and expenses of the Cornell cattle health database ......
9 50,000  ......................... (re. $50,000)
10 Fredonia experiment station - grape entomologist .................
11 50,000  ......................... (re. $37,800)
12 Future farmers of America ... 100,000  ................... (re. $100,000)
13 For additional services and expenses of the future farmers of America.
14 35,000  ......................... (re. $35,000)
15 Avian disease program ... 315,000  ................... (re. $236,300)
16 Cornell geneva experiment station ... 350,000 ..... (re. $350,000)
17 For additional services and expenses of the Cornell geneva experiment 
18 station machinery for research farm and infrastructure improvements.
19 200,000  ......................... (re. $200,000)
20 For additional services and expenses of the Cornell geneva experiment 
21 station wine production research and training laboratory ........
22 24,000  ......................... (re. $24,000)
23 For additional services and expenses of the Cornell geneva experiment 
24 station for equipment, testing and training in relation to state 
25 seed inspection program ... 200,000  ................... (re. $200,000)
26 Cornell university diagnostic laboratory roof repairs .............
27 109,000  ......................... (re. $109,000)
28 For services and expenses of programs to promote agricultural economic 
29 development, including but not limited to farmland viability, in 
30 accordance with a programmatic and financial plan to be approved by 
31 the director of the budget. Notwithstanding any other provision of 
32 law, the director of the budget is hereby authorized to transfer up 
33 to $1,300,000 of this appropration to state operations ...........
34 1,300,000  ......................... (re. $1,300,000)
35 Cornell apiary research ... 75,000  ..................... (re. $75,000)
36 Cornell onion research ... 100,000  ..................... (re. $100,000)
37 New York state apple growers association ... 125,000 .. (re. $125,000)
38 Golden nematode program ... 50,700  ..................... (re. $50,700)
39 Central New York agricultural tourism ... 100,000 ..... (re. $100,000)
40 Marine resources council ... 100,000  ..................... (re. $100,000)
41 Northern New York agricultural development ...400,000...(re. $400,000)
42 SUNY Morrisville agricultural incubator ... 500,000 ... (re. $500,000)
43 Fulton Montgomery County Community College for Montgomery County Agri- 
44 cultural development/marketing program ... 50,000 .... (re. $50,000)
45 Madison County Fair for sanitary improvements .................
46 130,000  ......................... (re. $130,000)
47 Town of Geddes for State Fair highway lights ...60,000...(re. $60,000)
48 Association of Teachers of Agriculture in New York State for agri- 
49 cultural education ... 40,000  ......................... (re. $40,000)
50 Cornell University for a Johnes Disease Diagnostic Laboratory and 
51 testing program ... 300,000  ......................... (re. $300,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 
section 1, of the laws of 2000:
52 For services and expenses of the:
53 Cornell university agriculture in the classroom .................
54 60,000  ......................... (re. $13,900)
55 For additional services and expenses of the Cornell university agri- 
56 culture in the classroom ... 60,000  ..................... (re. $60,000)
57 For additional services and expenses of the farm family assistance ... 
58 75,000  ......................... (re. $43,300)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Future farmers of America ... 100,000 ..................... (re. $100,000)
2 Cornell apiary program ... 75,000 ......................... (re. $63,100)
3 Marine resources council ... 100,000 ..................... (re. $54,000)
4 Cornell onion research ... 100,000 ....................... (re. $100,000)
5 Farmland viability program ... 150,000 .................. (re. $150,000)
6 South Central New York sustainable small farm pasture ............
7 95,000 .................................................. (re. $42,600)

8 By chapter 55, section 1, of the laws of 1998:
9 For services and expenses of the:
10 Cornell University Agriculture in the Classroom ..................
11 60,000 .................................................. (re. $10,000)

12 Special Revenue Funds - Federal / State Operations
13 Federal USDA-Food and Nutrition Services Fund - 261
14 Federal Food and Nutrition Services Account

15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses related to federal food and nutrition
17 services: ... ... 3,400,000 ......................... (re. $3,400,000)

18 By chapter 55, section 1, of the laws of 1999:
19 For services and expenses related to federal food and nutrition
20 services: ... ..... 3,400,000 ......................... (re. $928,000)

21 By chapter 55, section 1, of the laws of 1998:
22 For services and expenses related to federal food and nutrition
23 services: ... 2,600,000 ............................. (re. $583,000)

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Operating Grants Fund 290
26 Federal Agriculture and Markets Account

27 By chapter 55, section 1, of the laws of 2000:
28 For services and expenses of non-point source pollution control, farm-
29 land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2000 ......................
30 18,000,000 ........................................ (re. $1,400,000)

32 By chapter 55, section 1, of the laws of 1999:
33 For services and expenses of non-point source pollution control, farm-
34 land preservation, and other agricultural programs including liabilities incurred prior to April 1, 1999 ......................
35 3,000,000 ........................................... (re. $2,800,000)

37 Special Revenue Funds - Federal / State Operations
38 Federal Operating Grants Fund - 290
39 Miscellaneous Federal Operating Grants Account

40 By chapter 55, section 1, of the laws of 2000:
41 For services and expenses related to federal operating grants: ... ..
42 3,852,000 ............................................ (re. $3,852,000)

43 By chapter 55, section 1, of the laws of 1999:
44 For services and expenses related to federal operating grants: ... ..
45 1,752,000 ............................................ (re. $1,400,000)

46 By chapter 55, section 1, of the laws of 1998:
47 For services and expenses related to federal operating grants: ... ..
48 1,702,000 ............................................ (re. $299,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CONSUMER FOOD SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 55, section 1, of the laws of 2000:
5 For services and expenses related to federal health and human ser-
6 vices: ... ... 265,000 ......................... (re. $261,000)

7 By chapter 55, section 1, of the laws of 1999:
8 For services and expenses related to federal health, education and
9 human services: ... ..... 265,000 ................. (re. $227,000)

10 By chapter 55, section 1, of the laws of 1998:
11 For services and expenses related to federal health, education and
12 human services: ... ..... 225,000 .................. (re. $24,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Consumer Food Service Account

16 By chapter 55, section 1, of the laws of 2000:
17 For services and expenses related to consumer food services:
18 Nonpersonal service ... 80,000 ......................... (re. $80,000)

19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses related to consumer food services:
21 Nonpersonal service ... 70,000 ......................... (re. $69,000)

22 By chapter 55, section 1, of the laws of 1998:
23 For services and expenses related to consumer food services:
24 Nonpersonal service ... 60,000 ......................... (re. $38,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Pesticide Residue Monitor Account

28 By chapter 55, section 1, of the laws of 2000:
29 For services and expenses related to pesticide residue monitoring:
30 Personal service ... 751,500 ......................... (re. 751,500)
31 Nonpersonal service ... 1,001,600 .................. (re. $1,001,600)
32 Fringe benefits ... 246,900 ......................... (re. $246,900)

33 By chapter 55, section 1, of the laws of 1999:
34 For services and expenses related to pesticide residue monitoring:
35 Nonpersonal service ... 715,400 ......................... (re. $694,000)

36 By chapter 55, section 1, of the laws of 1998:
37 For services and expenses related to pesticide residue monitoring:
38 Nonpersonal service ... 866,000 ......................... (re. $500,000)

39 Total reappropriations for state operations and aid to
40 localities ............................................. 38,319,900
41
42 General Fund
43 Community Projects Fund - 007
44 Account GG

45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses of an agriculture energy pilot program for
47 farmers ... 700,000 ................................. (re. $5700,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2001-02

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .......................................... 600,000
Miscellaneous Capital Projects Fund .......................... 2,000,000
--------------
All Funds .................................................... 2,600,000
--------------
STATE FAIR (CCP) ............................................. 2,600,000
--------------
Capital Projects Fund
Preservation of Facilities Purpose
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (60030103) ............ 600,000

Miscellaneous Capital Projects Fund - 387
Energy Conservation Purpose
For rehabilitation and improvements at existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (60EC0105) ......................... 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1995:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services ... (60059530) ... 685,000 ............... (re. $390,000)

8 STATE FAIR (CCP)

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1995, for:
12 Structural rehabilitation of horticulture building (60049501) ........
13 1,000,000 ........................................ (re. $1,000,000)

14 By chapter 54, section 1, of the laws of 1993, for:
15 Replace sprinkler and fire alarms (60019301) ....................
16 574,000 ........................................... (re. $418,000)

17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,
18 section 1, of the laws of 1999, for:
19 Drainage construction, phase I (60029101) ......................
20 1,073,000 ........................................ (re. $32,000)

21 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
22 section 1, of the laws of 1999, for:
23 Design drainage, phases I - III (60029001) ....................
24 373,000 ........................................... (re. $190,000)

25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2000:
27 For payment of the costs of alterations and improvements and minor
28 rehabilitation and improvements for the preservation of existing
29 facilities, including the payment of liabilities incurred prior to
30 April 1, 2000 (60090003) ... 600,000 ................ (re. $133,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
32 section 1, of the laws of 1997, and as supplemented by a certificate
33 of transfer issued pursuant to the provisions of section 93 of the
34 state finance law as amended, for:
35 Rehabilitation and replacement of various roofs (60039503) .......
36 1,300,000 ........................................ (re. $355,000)

37 By chapter 54, section 1, of the laws of 1993, for:
38 Rehabilitation of various roofs (60069303) ....................
39 1,360,000 ........................................ (re. $105,000)

40 Energy Conservation Purpose

41 By chapter 54, section 1, of the laws of 1995, for:
42 Phase VI electrical distribution improvements (60019505) ........
43 1,603,000 ........................................ (re. $150,000)
1 By chapter 54, section 1, of the laws of 1994, for:
2 Heating improvements to the Art and Home Center (60049405) .......... 3
3 500,000 ...................................................... (re. $500,000)

4 By chapter 54, section 1, of the laws of 1993, for:
5 Coliseum heating improvements (60059305) ... 500,000 ... (re. $39,000)

6 Miscellaneous Capital Projects Fund - 387

7 Energy Conservation Purpose

8 By chapter 55, section 1, of the laws of 2000:
9 For rehabilitation and improvements at existing facilities, including
10 the payment of liabilities incurred prior to April 1, 2000
11 (60EC0005) ... 2,000,000 ..................................... (re. $1,500,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES  2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,300,000</td>
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<td>All Funds</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
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<td>0</td>
<td>0</td>
<td>4,300,000</td>
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<tr>
<td>All Funds</td>
<td>4,300,000</td>
<td>0</td>
<td>0</td>
<td>4,300,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .............. 4,300,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 2000 to September 30, 2001:

- Personal service ................. 450,000
- Nonpersonal service .............. 140,000
- Fringe benefits ................... 142,000
- Maintenance undistributed .......... 1,344,000

Grant period total ................. 2,076,000

For the grant period October 1, 2001 to September 30, 2002:

- Personal service ................. 450,000
- Nonpersonal service .............. 140,000
- Fringe benefits ................... 142,000
- Maintenance undistributed .......... 1,492,000

Grant period total ................. 2,224,000

Total new appropriations for state operations and aid to localities ................. 4,300,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses related to the provision of services to the
6 developmentally disabled under the provisions of the federal de-
7 velopmental disabilities bill of rights act of nineteen hundred
8 seventy-five:
9 For the grant period October 1, 1999 to September 30, 2000: ... ....
10 2,050,000 .......................................................... (re. $2,050,000)
11 For the grant period October 1, 2000 to September 30, 2001: ... ....
12 2,200,000 .......................................................... (re. $2,200,000)

13 By chapter 54, section 1, of the laws of 1999:
14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal devel-
16 opmental disabilities bill of rights act of nineteen hundred seven-
17 ty-five:
18 For the grant period October 1, 1998 to September 30, 1999: ... ....
19 2,050,000 .......................................................... (re. $983,000)
20 For the grant period October 1, 1999 to September 30, 2000: ... ....
21 2,200,000 .......................................................... (re. $159,000)

22 Total reappropriations for state operations and aid to
23 localities .......................................................... 5,392,000
24 =============
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

| General Fund - State and Local | 113,853,900 | 13,550,500 |
| Special Revenue Funds - Federal | 94,822,400 | 169,987,800 |
| Special Revenue Funds - Other | 210,107,000 | 7,639,400 |
| Capital Projects Funds | 640,898,000 | 4,124,315,000 |
| Internal Service Funds | 35,000 | 0 |
| **All Funds** | **1,059,716,300** | **4,315,492,700** |

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>109,040,600</td>
<td>4,813,300</td>
<td>0</td>
<td>113,853,900</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>94,822,400</td>
<td>0</td>
<td>0</td>
<td>94,822,400</td>
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<tr>
<td>SR-Other</td>
<td>207,107,000</td>
<td>0</td>
<td>3,000,000</td>
<td>210,107,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>640,898,000</td>
<td>640,898,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>35,000</td>
<td>0</td>
<td>0</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>411,005,000</strong></td>
<td><strong>4,813,300</strong></td>
<td><strong>643,898,000</strong></td>
<td><strong>1,059,716,300</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** .................................................. 23,616,900

General Fund / State Operations

State Purposes Account - 003

For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

- Personal service ........................................ 6,906,800
- Nonpersonal service .................................... 1,645,200

Program account subtotal ......................... 8,552,000

General Fund / Aid to Localities

Local Assistance Account - 001

For state aid to the village of Pulaski for constructing sewer collection systems .... 6,300

Program account subtotal ......................... 6,300

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Indirect Cost Account

For the grant period April 1, 2001 to March 31, 2002:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,781,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,731,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations - Environmental</td>
<td></td>
</tr>
<tr>
<td>Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>121,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>927,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>44,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,093,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations - Conservation</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>654,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>304,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>238,600</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,198,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the lockbox collection of regulatory fees</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>125,048,700</td>
</tr>
<tr>
<td>General Fund / State Operations - State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>11,480,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,060,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,541,200</td>
</tr>
<tr>
<td>General Fund / Aid to Localities - Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the following commissions:</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>The Interstate environmental commission</td>
<td>388,000</td>
</tr>
<tr>
<td>The Susquehanna river basin commission</td>
<td>100,000</td>
</tr>
<tr>
<td>The Ohio river basin commission</td>
<td>13,000</td>
</tr>
<tr>
<td>The New England Interstate commission</td>
<td>26,000</td>
</tr>
<tr>
<td>The Delaware river basin commission</td>
<td>485,000</td>
</tr>
<tr>
<td>The Great Lakes commission</td>
<td>45,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,057,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001, including suballocations to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,542,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>803,500</td>
</tr>
<tr>
<td>Grant period total</td>
<td>4,545,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,091,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Spills Management Grant Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002, including suballocations to other state departments and agencies:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,542,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>803,500</td>
</tr>
<tr>
<td>Grant period total</td>
<td>4,545,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,091,000</td>
</tr>
</tbody>
</table>

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:

- Personal service ................................... $1,298,000
- Nonpersonal service .............................. $301,000
- Fringe benefits ................................... $410,300

Grant period total ................................ $2,009,300

Program account subtotal ......................... $4,018,600

For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies:

- Personal service ................................... $4,561,000
- Nonpersonal service .............................. $9,115,000
- Fringe benefits ................................... $1,441,700

Grant period total ................................ $15,117,700

For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:

- Personal service ................................... $4,561,000
- Nonpersonal service .............................. $9,115,000
- Fringe benefits ................................... $1,441,700

Grant period total ................................ $15,117,700

Program account subtotal ......................... $30,235,400

For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following:

- Personal service ................................... $1,348,800
- Nonpersonal service .............................. $28,000
- Fringe benefits ................................... $426,400

Program account subtotal ......................... $1,803,200
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Hazardous Substances Bulk Storage Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to article 40 of the environmental conservation law, in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>244,400</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>106,500</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>89,100</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>440,000</td>
</tr>
<tr>
<td>9</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the spills program including suballocation to other state departments and agencies</td>
<td>1,000,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>12</td>
<td>Utility Environmental Regulation Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any law to the contrary, direct and indirect expenses of the department of environmental conservation's participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal and nuclear planning and regulatory and planning activities, and small hydropower, cogeneration, alternate energy and electric generation facility sitings shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service</td>
<td>881,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service</td>
<td>278,700</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits</td>
<td>321,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>1,480,700</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. In accordance with chapter 845 of the laws of 1977, including prior year liabilities .......... 23,000,000

2. Program fund subtotal .................. 23,000,000

3. Special Revenue Funds - Other / State Operations
   Environmental Protection and Oil Spill Compensation Fund

4. Department of Environmental Conservation Account

5. For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977 in accordance with the following:

6. Personal service ........................... 6,462,100
7. Nonpersonal service ........................ 1,227,500
8. Fringe benefits ............................ 2,354,800

9. Maintenance undistributed

10. For services and expenses related to the oil spill program, including suballocation to other state departments and agencies pursuant to a memorandum of understanding between such department or agency and the department of environmental conservation as approved by the director of the budget. 1,803,000

11. Program account subtotal ............... 11,847,400

12. Special Revenue Funds - Other / State Operations
   Clean Air Fund - 314

13. Mobile Source Account

14. For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies, and in accordance with the following:

15. Personal service ........................... 5,658,800
16. Nonpersonal service ........................ 2,498,800
17. Fringe benefits ............................ 2,062,100

18. Program account subtotal ............... 10,219,700

19. Special Revenue Funds - Other / State Operations
   Operating Permit Program Account

20. For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit

21. Program account subtotal ...............
program, including suballocation to other state departments and agencies, and in accordance with the following:

- Personal service .................................. 9,885,400
- Nonpersonal service ............................. 3,192,900
- Fringe benefits .................................... 3,602,200

Maintenance undistributed

- For payment to the environmental facilities corporation for services and expenses related to the small business assistance program .................................. 800,000

Program account subtotal ....................... 17,480,500

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 355

Great Lakes Protection Account

Maintenance undistributed

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York ............. 834,000

Program account subtotal ....................... 834,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ....................... 48,815,100

General Fund / State Operations

State Purposes Account - 003

For services and expenses of the enforcement program, including the purchase of emergency response vehicles, and including suballocation to other state departments and agencies, in accordance with the following:

- Personal service ................................. 13,074,300
- Nonpersonal service ............................ 1,118,800

Maintenance undistributed

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

including suballocation to the departments
of health, state and law ...................... 5,047,600
For services and expenses associated with
the environmental conservation officers
training academy ............................ 500,000

program account subtotal .................. 19,740,700

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

Maintenance undistributed
For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget. 500,000

program account subtotal .................. 500,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the environ-
mental enforcement program, including
suballocation to other state departments
and agencies, in accordance with the fol-
lowing:

personal service ............................ 7,019,000
nonpersonal service ........................ 4,508,700
fringe benefits ............................. 2,557,700

program account subtotal .................. 14,085,400

Environmental Conservation Special Revenue Fund - 301
Utility Environmental Regulation Account

Notwithstanding any law to the contrary,
direct and indirect expenses of the de-
partment of environmental conservation's
participation in certification proceedings
pursuant to article 7 of the public ser-
vice law; oil, gas, coal and nuclear plan-
ing and regulatory and planning activi-
ties, and small hydropower, cogeneration,
alternate energy and electric generation
facility sitings shall be deemed expenses
of the department of public service within
the meaning of section 18-a of the public
service law.

personal service ............................ 1,269,700
nonpersonal service ........................ 166,200
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2001-02

1 Fringe benefits ............................ 462,700
2 Program account subtotal ............... 1,898,600

4

5 Special Revenue Funds - Other / State Operations
Conservation Fund - 302

7 For services and expenses of the enforcement
program, in accordance with the following:

9 Personal service ........................... 9,078,600
10 Nonpersonal service ........................ 203,600
11 Fringe benefits ............................ 3,308,200
12 Program fund subtotal .................. 12,590,400
13

14 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .......... 57,137,900
15

16 General Fund / State Operations
State Purposes Account - 003
17

19 For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies in accordance with the
following:

24 Personal service ........................... 4,657,700
25 Nonpersonal service ........................ 3,978,800
26

27 Maintenance undistributed
For services and expenses of the bird con-
servation program .......................... 250,000
28

29 Program account subtotal ............... 8,886,500
30

32

33 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and
Marine Grants Account

37 For services and expenses related to fish
and wildlife purposes, including the Lake
Champlain sea lamprey control program and
suballocation to other state departments
and agencies:

42 For the grant period April 1, 2001 to
March 31, 2002:

44 Personal service ........................... 6,016,000
45 Nonpersonal service ........................ 11,510,000
46 Fringe benefits ............................ 1,901,700
47 Program account subtotal ............... 19,427,700
48
49
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>13,837,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,818,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,042,500</td>
</tr>
</tbody>
</table>

Program fund subtotal: 26,298,400

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982: 1,000,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system: 1,600,000

Program fund subtotal: 26,298,400

Guides License Account:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>33,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,600</td>
</tr>
</tbody>
</table>

Program account subtotal: 69,900

Habitat Account:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 100,000

Marine Resources Account:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,099,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>418,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>400,800</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,921,400
Maintenance undistributed
For services and expenses associated with
the department of environmental conservation's lobster tag program .................. 80,000
Program account subtotal .................. 1,999,400

Maintenance undistributed
For administrative services and expenses including the acquisition, preservation,
 improvement and development of wetlands and access sites within the state ......... 206,000
Program account subtotal .................. 206,000

Maintenance undistributed
For services and expenses related to surf clam and ocean quahog programs .......... 150,000
Program account subtotal .................. 150,000

FOREST AND LAND RESOURCES PROGRAM ......................... 50,945,500

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service .......................... 14,356,700
Nonpersonal service ......................... 1,474,400
Program account subtotal .................. 15,831,100

For state reimbursement payments to counties, towns and school districts containing private forest tracts which are exempt from taxation pursuant to section 480 or 480-a of the real property tax law, excluding any tracts on which penalties are imposed pursuant to sections 480 and 480-a of the real property tax law, provided
that the amount of such state reimburse-
ment shall equal the taxes which would
have been levied against such eligible
private forest tracts for county, town or
school district purposes upon the assessed
valuation partially exempt from taxation
on the latest final assessment roll, minus
one percent of the total real property tax
levy for county, town or school district
purposes for the current year, provided
further that the amount payable to any
county, town or school district pursuant
to be determined by: (i) multiplying the
total acreage of the eligible private for-
est tracts in the county, town or school
district on the latest final assessment
roll by the average forest land value per
acre, as determined by the state board of
real property services based on sales of
forest parcels of at least fifty acres
throughout the region; (ii) multiplying
the result by the full value tax rate for
county, town or school district purposes
for the current year; and (iii) subtract-
ing from the product one percent of the
total real property tax levy for county,
town or school district purposes for the
current year, and provided further that
the state board shall limit such state re-
imbursments payments to the moneys subal-
located to the office of real property
services from this appropriation for the
services and expenses of such reimburse-
ment payments, shall compute the amount of
state reimbursement payable pursuant here-
to, shall certify the same to the state
comptroller, and shall mail a copy of such
certification to the county treasurer of
each eligible county and business manager
of each eligible school district ........... 3,300,000

Program account subtotal ............... 3,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests
Grants Account

For services and expenses related to the
federal environmental conservation lands
and forest grants, including suballocation
to other state departments and agencies:

For the grant period October 1, 2000 to
September 30, 2001:

Personal service ........................... 762,000
Nonpersonal service ........................ 6,165,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
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</tr>
<tr>
<td>2</td>
<td>Grant period total</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service</td>
<td>254,000</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service</td>
<td>5,388,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>80,300</td>
</tr>
<tr>
<td>7</td>
<td>Grant period total</td>
<td>5,722,300</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>12,890,200</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Mined Land Reclamation Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service</td>
<td>1,144,400</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service</td>
<td>274,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits</td>
<td>417,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>1,835,400</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Natural Resources Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service</td>
<td>4,205,200</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service</td>
<td>557,900</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
<td>1,532,400</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>6,295,500</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Oil and Gas Account</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service</td>
<td>49,900</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service</td>
<td>79,200</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits</td>
<td>18,200</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>147,300</td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Recreation Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Personal service .............................................. 6,601,800
2. Nonpersonal service ........................................... 2,741,800
3. Fringe benefits .................................................. 302,400

4. Maintenance undistributed
5. For services and expenses of a contract for
6. the furnishing of campsite reservation
7. services at department operated parks and
8. campgrounds ....................................................... 1,000,000

9. Program account subtotal ....................................... 10,646,000

10. OPERATIONS PROGRAM .......................................... 44,402,400

11. General Fund / State Operations
12. State Purposes Account - 003

13. For services and expenses of the operations
14. program, including suballocation to other
15. state departments and agencies in accordance with the following:

16. Personal service ............................................... 17,233,100
17. Nonpersonal service ............................................ 15,386,900

18. Program account subtotal ....................................... 32,620,000

19. Special Revenue Funds - Other / State Operations
20. Environmental Conservation Special Revenue Fund - 301
21. Environmental Regulatory Account

22. For expenses of regulatory fees and related
23. interest heretofore and hereafter incurred
24. by the department of environmental conservation ..................................... 25,000

25. Program account subtotal ....................................... 25,000

26. Special Revenue Funds - Other / State Operations
27. Environmental Conservation Special Revenue Fund - 301
28. Indirect Charges Account

29. Personal service ............................................... 2,009,500
30. Nonpersonal service ............................................ 6,181,900
31. Fringe benefits .................................................. 732,300

32. Program account subtotal ....................................... 8,923,700

33. Special Revenue Funds - Other / State Operations
34. Conservation Fund - 302

35. Personal service ............................................... 747,900
36. Nonpersonal service ............................................ 1,813,300
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS AND AID TO LOCALITIES  2001-02

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>272,500</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,833,700</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>65,851,800</td>
</tr>
</tbody>
</table>

7 General Fund / State Operations  
8 State Purposes Account - 003

9 For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>10,590,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>278,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,869,100</td>
</tr>
</tbody>
</table>

8 General Fund / Aid to Localities  
9 Local Assistance Account - 001

10 For payment to Essex county in accordance with an agreement with the department of environmental conservation:  
11 For payment to Hamilton county in accordance with an agreement with the department of environmental conservation:  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>450,000</td>
</tr>
</tbody>
</table>

29 Special Revenue Funds - Federal / State Operations  
30 Federal Operating Grants Fund - 290  
31 Federal Environmental Conservation Solid Waste Grant Account

32 For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,116,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>429,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>668,900</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,213,900</td>
</tr>
</tbody>
</table>

33 For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,116,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>429,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>2</td>
<td>Grant period total</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>9</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>10</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>21</td>
<td>Environmental Regulatory Account</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>29</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies according to the following:</td>
</tr>
<tr>
<td>34</td>
<td>Personal service</td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>41</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>43</td>
<td>Personal service</td>
</tr>
<tr>
<td>44</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>45</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>47</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>49</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>50</td>
<td>Hazardous Waste Remedial Fund - 312</td>
</tr>
<tr>
<td>51</td>
<td>Site Investigation and Construction Account</td>
</tr>
</tbody>
</table>
For services and expenses to implement the environmental quality bond act of 1986, in accordance with the following:

Personal service .................................. 8,924,500
Nonpersonal service .......................... 705,100
Fringe benefits ............................ 2,843,300

Maintenance undistributed

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ............ 3,220,300
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................... 406,800

Available for maintenance undistributed 3,627,100

Program account subtotal ............... 16,100,000

Total new appropriations for state operations and aid to localities .......................... 415,818,300
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Indirect Cost Account

5 By chapter 55, section 1, of the laws of 2000:
6 For the grant period April 1, 2000 to March 31, 2001: ... ...........
7 11,598,000 ......................................................... (re. $11,598,000)

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM

9 General Fund / State Operations
10 State Purposes Account - 003

11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses of the air and water quality management pro-
13 gram ... ... 10,221,200 ......................... (re. $10,221,200)
14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Federal Environmental Conservation Air Resources Grants Account

17 By chapter 55, section 1, of the laws of 2000:
18 For the grant period October 1, 1999 to September 30, 2000, including
19 suballocation to other state departments and agencies: ... .......
20 5,049,400 ......................................................... (re. $5,049,400)
21 For the grant period October 1, 2000 to September 30, 2001, including
22 suballocation to other state departments and agencies: ... .......
23 5,230,000 ......................................................... (re. $5,230,000)

24 By chapter 55, section 1, of the laws of 1999:
25 For the grant period October 1, 1998 to September 30, 1999, including
26 suballocation to other state departments and agencies: ... .......
27 4,841,800 ......................................................... (re. $4,841,800)
28 For the grant period October 1, 1999 to September 30, 2000, including
29 suballocation to other state departments and agencies: ... .......
30 4,541,800 ......................................................... (re. $4,541,800)

31 By chapter 55, section 1, of the laws of 1998:
32 For the grant period October 1, 1997 to September 30, 1998, including
33 suballocation to other state departments and agencies: ... .......
34 3,916,100 ......................................................... (re. $3,916,100)

35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 Federal Environmental Conservation Spills Management Grant Account

38 By chapter 55, section 1, of the laws of 2000:
39 For the grant period October 1, 2000 to September 30, 2001, including
40 suballocation to other state departments and agencies: ... .......
41 2,217,400 ......................................................... (re. $2,217,400)

42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44 Federal Environmental Conservation Water Grants Account

45 By chapter 55, section 1, of the laws of 2000:
46 For the grant period October 1, 1999 to September 30, 2000, including
47 suballocation to other state departments and agencies: ... .......
48 13,242,000 ......................................................... (re. $13,242,000)
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: $13,242,000 (re. $13,242,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies: $8,068,100 (re. $8,068,100)
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: $7,071,400 (re. $7,071,400)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: $7,413,000 (re. $7,413,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997, including suballocation to other state departments and agencies: $8,998,000 (re. $8,998,000)

By chapter 55, section 1, of the laws of 1996:
For the grant period October 1, 1995 to September 30, 1996, including suballocation to other state departments and agencies: $8,924,000 (re. $8,924,000)

By chapter 50, section 1, of the laws of 1995:
For the grant period October 1, 1995 to September 30, 1996, including suballocation to other state departments and agencies: $8,799,000 (re. $8,799,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation: $1,648,100 (re. $200,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the enforcement program, including suballocation to other state departments and agencies: $15,746,800 (re. $121,000)
1 By chapter 55, section 1, of the laws of 1998:
   For services and expenses of the implementation of the New York city
   watershed agreement ... ..... 1,541,600 ............... (re. $58,300)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund / State Operations
   State Purposes Account - 003

7 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the fish, wildlife and marine resources
   program ... ... 7,532,900 ............................. (re. $1,200,000)

10 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Federal Environmental Conservation Fish, Wildlife, and
   Marine Grants Account

14 By chapter 55, section 1, of the laws of 2000:
   For services and expenses related to fish and wildlife purposes, in-
   cluding the Lake Champlain sea lamprey control program and subal-
   location to other state departments and agencies:
   For the grant period April 1, 2000 to March 31, 2001: ... .........
   16,796,100 ........................................ (re. $16,796,100)

20 FOREST AND LAND RESOURCES PROGRAM

21 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Federal Environmental Conservation Lands and Forests Grants Account

24 By chapter 55, section 1, of the laws of 2000:
   For services and expenses related to the federal environmental con-
   servation lands and forest grants, including suballocation to other
   state departments and agencies:
   For the grant period October 1, 1999 to September 30, 2000: ... ....
   2,610,500 ........................................... (re. $2,610,500)
   For the grant period October 1, 2000 to September 30, 2001: ... ....
   1,206,000 .......................................... (re. $1,206,000)

32 By chapter 55, section 1, of the laws of 1999:
   For services and expenses related to the federal environmental con-
   servation lands and forest grants, including suballocation to other
   state departments and agencies:
   For the grant period October 1, 1999 to September 30, 2000: ... ....
   1,338,800 .......................................... (re. $1,338,800)

38 OPERATIONS PROGRAM

39 General Fund / State Operations
   State Purposes Account - 003

41 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the operations program ... ............
   25,731,400 ........................................... (re. $1,500,000)

44 Special Revenue Funds - Other / State Operations
   Environmental Conservation Special Revenue Fund - 301
   Indirect Charges Account
By chapter 55, section 1, of the laws of 2000:

1. Nonpersonal service ... 7,228,300 .......................... (re. $500,000)

2. SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

3. General Fund / Aid to Localities

4. Local Assistance Account - 001

5. By chapter 55, section 1, of the laws of 2000:

6. For payment to Essex county in accordance with an agreement with the
department of environmental conservation ...........................

7. 300,000 ............................................. (re. $300,000)

8. For payment to Hamilton county in accordance with an agreement with
the department of environmental conservation ....................... 

9. 150,000 ............................................. (re. $150,000)

10. Special Revenue Funds - Federal / State Operations

11. Federal Operating Grants Fund - 290

12. Federal Environmental Conservation Solid Waste Grant Account

13. By chapter 55, section 1, of the laws of 2000:

14. For the grant period October 1, 1999 to September 30, 2000, including
suballocation to other state departments and agencies: ... ........

15. 3,160,300 ......................................... (re. $3,160,300)

16. For the grant period October 1, 2000 to September 30, 2001, including
suballocation to other state departments and agencies: ... ........

17. 3,160,300 ......................................... (re. $3,160,300)

18. By chapter 55, section 1, of the laws of 1999:

19. For the grant period October 1, 1999 to September 30, 2000, including
suballocation to other state departments and agencies: ... ........

20. 3,228,800 ......................................... (re. $3,228,800)

21. Special Revenue Funds - Other / State Operations

22. Environmental Conservation Special Revenue Fund - 301

23. S-Area Landfill Account

24. By chapter 55, section 1, of the laws of 1996:

25. For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area
landfill originally authorized by appropriations and reappropri-
tions enacted prior to 1996 ... 423,400 ................... (re. $423,400)

26. Special Revenue Funds - Other / State Operations

27. Hazardous Waste Remedial Fund - 312

28. Site Investigation and Construction Account

29. By chapter 55, section 1, of the laws of 2000:

30. For services and expenses to implement the environmental quality bond
act of 1986 ... ... 26,614,000 .......................... (re. $240,000)

31. Total reappropriations for state operations and aid to
localities ........................................... 184,901,700

32. General Fund / Aid to Localities

33. Community Projects Fund - 007

34. Account GG
1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the Henry Hudson institute—planning phase
3 1,000,000 ........................................... (re. $475,000)
4 For services and expenses of the Montezuma swamp visitor center ......
5 500,000 ............................................. (re. $500,000)
6 For services and expenses of the Theodore Roosevelt nature center at
7 Jones beach state park ... 200,000 .................. (re. $200,000)
8 For services and expenses of the restoration of facilities at Goat
9 Island and completion of the Niagara gorge trail ....................
10 300,000 ............................................. (re. $300,000)
11 For services and expenses of the Fort Montgomery historic site .......
12 50,000 .............................................. (re. $50,000)
13 For services and expenses of the Taconic outdoor education center at
14 Clarence Fahnestock state park ... 400,000 .......... (re. $400,000)
15 For services and expenses of the Wilmington Whiteface visitors center
16 (acquisition and construction) ... 60,000 ........... (re. $60,000)
17 For services and expenses for the lighting of the Harlem Valley rail
18 trail (town of Millerton) ... 70,000 ................ (re. $70,000)

19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses for the purchase of open space in Hudson
21 Valley ... 1,000,000 .............................. (re. $1,000,000)
22 For services and expenses for open space on Long Island ...........
23 1,000,000 ........................................... (re. $625,000)
24 For services and expenses of the open space institute—historic reno-
25 vations ... 250,000 .................................. (re. $250,000)
26 For services and expenses of the Paul Smith’s information center ....
27 2,250,000 .......................................... (re. $562,500)

28 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
29 section 4, of the laws of 1997:
30 For services and expenses or for contracts with municipalities and/or
31 private not-for-profit agencies for the amounts herein provided:
32 For Dutchess County Watershed Protection ... 100,000 .. (re. $100,000)
33 For Hudson River commercial fisherman access and education site ..... 250,000 .......................................... (re. $250,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ...................................... 60,509,000
Federal Capital Projects Fund ................................ 151,910,000
Environmental Protection Fund .............................. 150,000,000
Clean Air Fund .............................................   3,000,000
Capital Projects Fund - 1996 CWA (Bondable) ............. 169,582,000
Clean Water/Clean Air Implementation ........................ 2,592,000
Remedial Program Transfer Fund ............................. 105,000,000

All Funds ................................................................ 642,593,000

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ADMINISTRATION (CCP) ........................................... 500,000

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Capital Projects Fund

Environmental Protection or Improvements Purpose

For alterations, rehabilitation and improvements at education camps and centers (09ED0150) ......................... 500,000

AIR RESOURCES (CCP) ........................................... 3,000,000

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Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ................................. 3,000,000

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) ........ 12,000,000

-----------

Capital Projects Fund

Air Resources Purpose

Air Quality Improvement Projects

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to
as "Air Quality Project Disbursements".

The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ............. 12,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>12,000</td>
</tr>
</tbody>
</table>

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ............... 2,592,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2001-02

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA01WI) ............ 2,592,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,469</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,123</td>
</tr>
<tr>
<td>Total</td>
<td>2,592</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP) ................................ 150,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations, and public authorities, for services and expenses of the assessment and recovery of any natural resource damages to the Hudson River and Cornell University Breast Cancer research (09E201ER) .......................... 10,650,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations, and public authorities, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities, for
services and expenses of: (a) the Hudson River Park Trust and/or projects related to development of the Hudson River Park consistent with provisions of Chapter 592 of the laws of 1998, and provided that the comptroller is authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) State parks and land infrastructure and stewardship projects; and (c) historic barns program

For services and expenses including personal services, fringe benefits and indirect costs of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Inner City/Underserved Community Park; Mt. Loretto; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; Sterling Forest; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Estuary/Greenway Trail; New York City Reservoirs-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Bear Pen/Vly/Roundtop Mountains; Delaware River Tailwaters; Five Rivers Education Center; Long Path; Olana Viewshed; Bartlett Carry; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Pilot Knob; Undeveloped Lake George Shore; Whitney Park; Wilton Wildlife Preserve and Park; Northern Flows River Corridors; East Branch Fish Creek; Minnewaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Genny-Green Trail/Link Trail; Nelson Swamp; Taughannock Falls State Park; Northern Montezuma Wetlands; Braddock Bay; Hemlock/Canadice/Honeoye Lakes; Watkins Glen State Park; Genesee Greenway/Recreationway; Alder Bottom Pond/French Creek; Allegany State Park; Chautauqua
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2001-02

Lake Access; Deveaux Woods; Hampton Brook; Lake Erie Access; Randolph Swamp; Working Forest Lands; and statewide small projects (09E601ER) .................. 55,000,000

For services and expenses including personal services, fringe benefits and indirect costs of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies, for services and expenses of: (a) the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) Soil and Water Conservation District activities as authorized for reimbursement in section eleven-a of the soil and water conservation districts law; (d) projects to implement the Onondaga Lake plan developed pursuant to the consent order issued by the United States District Court for the Northern District of New York agreed to among Onondaga County, the State of New York and the Atlantic States Legal Foundation, Inc. provided, however, that such municipality shall adhere to the construction timetable set forth in said plan and shall provide the department with periodic update as to the progress of said construction and the prospect of any pilot or demonstration technologies set forth in said plan. The commissioner shall have the discretion not to make any disbursement until these conditions have been met to his or her satisfaction... 40,350,000

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) ..... 25,000,000

Capital Projects Fund

Environmental Restoration Purpose

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of
article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification.

(09BA01W5) ................................ 25,000,000

FISH AND WILDLIFE (CCP) ........................................ 1,800,000

Capital Projects Fund

Fish and Wildlife Purpose

For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0154) .......... 200,000

Federal Capital Projects Fund

Fish and Wildlife Purpose

For the federal share of the Clean Vessel Act pumpout grant program and suballocation to other state departments and agencies (09CV0154) ...................... 600,000

For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154) ....... 1,000,000
There is a verification issue with the page dimensions. However, the text is readable and appears to be a part of a financial report or budget document. The text is as follows:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2001-02

1. LANDS AND FORESTS (CCP) ........................................ 2,782,000
2. Capital Projects Fund
3. Lands and Forests Purpose
4. For stewardship of newly acquired and existing state land including personal services and fringe benefits and indirect costs (09SW0153) .................... 250,000
5. For the state’s share of Federal Transportation Efficiency Act of the 21st Century program grants (09IT0153) ...... 2,532,000

6. MARINE RESOURCES (CCP) ........................................... 1,450,000
7. Marine Projects Purpose
8. For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR01A1) ......................... 1,450,000

9. OPERATIONS (CCP) ................................................. 17,460,000
10. Capital Projects Fund
11. Preservation of Facilities Purpose
12. For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex (09R30103) ............................. 5,460,000
13. Operational Services Purpose
14. For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0151) ...................... 6,500,000
15. For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0151) ................. 700,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs  
   (09EC0151) ............................................. 3,500,000

6 For replacement of construction vehicles and heavy duty construction equipment  
   (09EQ0151) ............................................ 1,300,000

9 RECREATION (CCP) .................................................. 350,000

11 Capital Projects Fund

13 For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations  
   (09LS0152) ............................................. 350,000

17 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .................. 105,000,000

19 Hazardous Waste Remedial Fund

21 Hazardous Waste Purpose

22 For services and expenses of hazardous waste remediation projects, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto, in accordance with provisions of a chapter of the laws of 2001  
   (09HS01F7) ............................................. 105,000,000

31 SOLID WASTE MANAGEMENT (CCP) .................................. 675,000

33 Capital Projects Fund

34 Solid Waste Purpose

35 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county  
   (09EX0156) ............................................. 300,000

39 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0156) ......................... 375,000
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) .................... 45,000,000

2

3 Capital Projects Fund

4 Solid Waste Management Purpose

5 For state assistance payments for the
6 state share of the costs of solid waste
7 projects in accordance with the
8 provisions of title 4 of article 56 of
9 the environmental conservation law for
10 project costs, including costs inci-
11 dental and appurtenant thereto and for
12 payment of reimbursements to the clean
13 water/clean air implementation fund for
14 services and expenses of state depart-
15 ments and agencies, including fringe
16 benefits, hereinafter referred to as
17 "Solid Waste Project Disbursements". The
18 moneys appropriated herein may be subal-
19 located to other state departments and
20 agencies.
21 Notwithstanding the provisions of any
22 general or special law, the moneys here-
23 by appropriated shall be available for
24 solid waste projects in accordance with
25 title 4 of article 56 of the environ-
26 mental conservation law upon the issu-
27 ance of a certificate of approval of
28 availability by the director of the
29 division of the budget.
30 The state comptroller shall at the
31 commencement of each month certify to
32 the director of the division of the
33 budget, the commissioner of environ-
34 mental conservation, the chairman of the
35 senate finance committee, and the chair-
36 man of the assembly ways and means
37 committee the amounts disbursed from
38 this appropriation for "Solid Waste
39 Project Disbursements" for the month
40 preceding such certification (09BA0156) ... 45,000,000

41 Project Schedule
42 PROJECT ........................................ AMOUNT
43 .................................................................
44 (thousands of dollars)
45 Fresh Kills landfill closure project. 30,000
46 Municipal landfill projects......... 2,000
47 Municipal recycling projects........ 13,000
48
49 Total .......................... 45,000
50 ===============

51 WATER RESOURCES (CCP) ......................................... 187,402,000

52

53 Capital Projects Fund

54 Water Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0157) ................. 29,772,000

Flood Control Purpose

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ...................... 4,020,000

For the state's share of federally funded flood control projects. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ............. 3,000,000

For the maintenance of various flood control projects, including suballocation to other state departments and agencies (09FL0163) ......................... 1,500,000

For various dam safety projects (09DS0163) ..... 250,000

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0157) ....................... 148,860,000

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) ............... 87,582,000

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Hudson River water quality</td>
<td></td>
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<tr>
<td>improvement projects ...............</td>
<td>2,800</td>
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<tr>
<td>Long Island Sound water quality</td>
<td></td>
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<tr>
<td>improvement projects ...............</td>
<td>50,000</td>
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<tr>
<td>Lake Champlain water quality</td>
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<tr>
<td>improvement projects ...............</td>
<td>1,000</td>
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<tr>
<td>Onondaga Lake water quality</td>
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<tr>
<td>improvement projects ...............</td>
<td>9,912</td>
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<tr>
<td>New York Harbor water quality</td>
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<tr>
<td>improvement projects ...............</td>
<td>1,500</td>
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<tr>
<td>Finger Lakes water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects ...............</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
<td></td>
</tr>
<tr>
<td>water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>State facility projects ............</td>
<td>1,400</td>
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<tr>
<td>Open space land conservation</td>
<td></td>
</tr>
<tr>
<td>projects ................................</td>
<td>3,470</td>
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<tr>
<td>State parks projects ...............</td>
<td>4,000</td>
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<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects ............</td>
<td>8,000</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>87,582</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................ 1,305,000

All Funds ................................................................. 1,305,000

Capital Projects Fund

WATER RESOURCES (CCP) ................................................ 1,305,000

Flood Control Purpose

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,305,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Environmental Protection or Improvements Purpose

4 By chapter 55, section 1, of the laws of 2000:
5 For alterations, rehabilitation and improvements at education camps
6 and centers (09ED0050) ... 500,000 .................. (re. $500,000)

7 By chapter 55, section 1, of the laws of 1999:
8 For alterations, rehabilitation and improvements at education camps
9 and centers (09ED9950) ... 500,000 .................. (re. $472,000)

10 By chapter 55, section 1, of the laws of 1998:
11 For replacement of the electrical system at the Five Rivers Environ-
12 mental Education Center (095R9850) ... 500,000 ...... (re. $152,000)
13 For alterations, rehabilitation and improvements at education camps
14 and centers (09ED9850) ... 500,000 .................. (re. $136,000)

15 By chapter 55, section 1, of the laws of 1997:
16 For replacement of Camp Colby's electrical system (09039750) ......
17 50,000 ............................................... (re. $48,000)

18 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
19 section 1, of the laws of 1998:
20 For replacement of Camp Colby's bathhouse and sewage treatment system
21 (09CC9306) ... 300,000 ............................... (re. $40,000)

22 Enterprise Fund

23 Hudson River Purpose

24 By chapter 54, section 1, of the laws of 1993:
25 For the planning, design and feasibility study costs for a proposed
26 Hudson River Interpretive Center in connection with the Hudson River
27 National Estuarine Research Reserve (096293H4) ..................
28 35,000 ............................................... (re. $35,000)

29 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
30 section 9, of the laws of 1991, and as amended by chapter 408,
31 section 2, of the laws of 1991:
32 For the planning, design and feasibility study costs for a proposed
33 Hudson River Interpretive center in connection with the Hudson River
34 National Estuarine Research Reserve (096291H4) ..................
35 140,000 ............................................. (re. $140,000)

36 Federal Capital Projects Fund

37 Hudson River Purpose

38 By chapter 54, section 1, of the laws of 1993:
39 For the planning, design and feasibility study costs for a proposed
40 Hudson River Interpretive Center in connection with the Hudson River
41 National Estuarine Research Reserve (096393H4) ..................
42 35,000 ............................................... (re. $35,000)

43 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
44 section 9, of the laws of 1991, and as amended by chapter 408,
45 section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed
Hudson River Interpretative center in connection with the Hudson River
National Estuarine Research Reserve (096391H4) .....................
140,000 ............................................. (re. $140,000)

AIR QUALITY PROJECTS (CCP)

Special Revenue Funds - Other
Clean Air Fund - 314
Mobile Source Account

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 1996:
For expenses of all state departments and agencies relating to the
implementation and administration of the mobile source program
(71M19506) ... 5,500,000 ............................ (re. $173,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996:
For expenses of all state departments and agencies relating to the
implementation and administration of the mobile source program
(71159406) ... 3,840,000 .............................. (re. $3,000)

AIR RESOURCES (CCP)

Capital Projects Fund
Air Resources Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to implementation and administra-
tion of Clean Air Programs (09AR0055) ... 500,000 ... (re. $500,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses relating to implementation and administra-
tion of Clean Air programs (09AR9855) .........................
2,250,000 ........................................... (re. $662,000)

By chapter 54, section 1, of the laws of 1995:
For modernization of the air quality monitoring network (09159555) ...
5,000,000 ............................................. (re. $2,233,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO0055) .........
3,000,000 ............................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO9955) ........
3,000,000 ............................................. (re. $1,384,000)
By chapter 55, section 1, of the laws of 1996:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09MO9655) ...........
500,000 ........................................................ (re. $209,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air operating permit program (09OP9855) .......
1,000,000 ....................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1996:
For services and expenses relating to the implementation and adminis-
tration of the clean air operating permit program (09OP9655) .......
2,000,000 ....................................................... (re. $507,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund
Air Resources Purpose
Air Quality Improvement Projects

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental
facilities corporation. Notwithstanding any other provision of law
to the contrary, the moneys hereby appropriated shall be available
for state air quality improvement projects in accordance with title
6 of article 56 of the environmental conservation law upon the
issuance of a certificate of approval of availability by the
director of the division of the budget. The state comptroller shall
at the commencement of each month certify to the director of the
division of the budget, the commissioner of environmental
conservation, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee, the amounts
disbursed from this appropriation for "Air Quality Improvement
Disbursements" for the month preceding such certification (09BA0055)

... 26,000,000 .................................................. (re. $26,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects..........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects.......</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Total .............................................. 26,000

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................
37,000,000 ....................................... (re. $12,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects..........</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects.......</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Total .............................................. 37,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ........................................ 44,000,000 ....................................... (re. $15,622,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ...................... 80,000,000 ............................ (re. $33,705,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects ..........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects .....</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects ......</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects ..</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality ...</td>
<td>30,000</td>
</tr>
<tr>
<td>Total ....................................</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1996, in accordance with the following schedule and with the provisions of title 5 of article 51 of the environmental conservation law, as amended by chapter 552 of the laws of 1980, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."

Notwithstanding the provision of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Provided, however, and notwithstanding the foregoing pro-
visions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (09029655) … 5,000,000 ………… (re. $5,000,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ELIGIBLE</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City Construction of municipal air quality improvement projects ..........</td>
<td>$10,000</td>
<td>$5,000</td>
<td></td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>$5,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four… (09078455) ………… (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three… (02878655) ………… (re. $3,204,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981… (00333755) … 20,222,000 ………… (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975… (00320655) ………… (re. $768,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974… (00319455) … 15,483,930 ………… (re. $3,424,000)
By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects... (00319055) ... 15,230,931 ............. (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 .................... (re. $168,000)

By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989... (09048955) ... 456,000 .................... (re. $5456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987... (09A18755) ... 2,588,000 .................. (re. $5528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four... (09308455) ............ 4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 .................... (re. $1,254,259,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

2 Clean Water/Clean Air Implementation Fund

3 Clean Water/Clean Air Implementation Purpose

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses including personal services and fringe

6 benefits necessary to implement the clean water/clean air bond act

7 in accordance with the purpose included in the following project

8 schedule (09BA00WI) ... 6,027,000 .................. (re. $6,027,000)

9

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>4,458</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>654</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>915</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,027</strong></td>
</tr>
</tbody>
</table>

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 By chapter 54, section 1, of the laws of 1988:

14 For payment to the design and construction management account of the

15 centralized services fund of the New York state office of general

16 services... (09918830) ... 486,000 .................. (re. $14,000)

17 ENVIRONMENT AND RECREATION (CCP)

18 Environmental Protection Fund

19 Environment and Recreation Purpose

20 By chapter 55, section 1, of the laws of 2000:

21 For services and expenses of projects and purposes authorized by

22 section 92-s of the state finance law to receive funding from the

23 solid waste account in accordance with a programmatic and financial

24 plan to be approved by the director of the budget, including

25 suballocation to other state departments and agencies (09E200ER) ... 22,175,000 .................. (re. $22,175,000)

26

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

Services and expenses of the assessment and recovery of any natural resource damages to the
Hudson River ....................... 1,300
Pesticides program .................. 2,650

Total ............................. 22,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) . 46,550,000 ..(re. $46,550,000)

______________________________

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnstock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion

______________________________
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

International Inc. and Working Forest Lands/Conservation Easements-
Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island
Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island
Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/
Laurel Hill Cemetery; Innercity/Underserved Community Park -
Graniteville Quarry; Working Forest Lands/Conservation Easements -
Boeselager Forestry; and Working Forest Lands/Conservation Easements-
- Clerical Medical Forestry (09E400ER) .............................
56,275,000 ....................................... (re. $56,275,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ...
22,900,000 ....................................... (re. $19,337,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

<table>
<thead>
<tr>
<th>Pesticides program</th>
<th>3,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>22,900</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ...... (re. $43,710,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 57,250,000 ...... (re. $39,702,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes–Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) .......

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>26,100</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) .......

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,700,000</td>
<td></td>
</tr>
</tbody>
</table>
### Local waterfront revitalization programs
- Amount: $5,600

### Park, recreation and historic preservation projects
- Amount: $4,000,000 (to be made available for services and expenses related to development of the Hudson River Park)
- Amount: $13,100

### Coastal rehabilitation projects
- Amount: $1,000

### Total
- Amount: $19,700

---

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnewaska Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ...
- Amount: $44,725,000 (re. $10,814,000)

---

### Land acquisition
- Amount: $32,000

### Biodiversity stewardship and research
- Amount: $300

### County agriculture and farmland protection activities
- Amount: $5,000

### Non-point source abatement and control projects, including
- Amount: $1,300,000 (made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance)

### Albany Pine Bush Preserve Commission
- Amount: $220

### Long Island Central Pine Barrens Planning
- Amount: $630
### Capital Projects - Reappropriations 2001-02

**Long Island South Shore**

<table>
<thead>
<tr>
<th>Estuary Reserve</th>
<th>$275,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$44,725</td>
</tr>
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By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
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</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>$5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>$5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>$1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$29,110</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>$8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>$14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>$10,675</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$34,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE Appropriations 2001-02

Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/
Underserved Community Park-Graniteville Quarry, Irondequoit Bay and
Statewide small projects (09E497ER) ................................
46,715,000 ........................................ (re. $6,325,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>$36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>$275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>$4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>$5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>$200</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>$615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>$225</td>
</tr>
<tr>
<td>Total</td>
<td>$46,715</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) .......
30,820,000 ........................................ (re. $15,576,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>$13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>$4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>$6,410</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>$6,410</td>
</tr>
<tr>
<td>Total</td>
<td>$30,820</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 22,500,000 ...... (re. $8,655,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ............... (re. $3,048,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td>2,000</td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) .......... 17,500,000 ........................................ (re. $7,040,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Total</td>
<td>17,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,500,000 ......................................... (re. $1,999,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revital-ization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnstock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail-Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 18,500,000 ........................................ (re. $525,000)
### Capital Projects - Reappropriations 2001-02

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td></td>
</tr>
<tr>
<td>Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18,500</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 13,000,000 ... (re. $5,076,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) 7,470,000 ........................... (re. $455,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,470</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ........... 11,030,000 ........................................... (re. $76,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Land acquisition .............         9,000</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens area planning ......           150</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research ..........  250</td>
<td></td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities .  300</td>
<td></td>
</tr>
<tr>
<td>Non-point source abatement and control projects ........ 1,000</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission ...........  180</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve ...........  150</td>
<td></td>
</tr>
<tr>
<td>Total ....................        11,030</td>
<td></td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ............. (re. $9,900,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ......................... 3,250,000 ........................................... (re. $250,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $15,450,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) ....................... (re. $1,778,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 ... (re. $275,312,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not
exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... 209,000,000 ... (re. $121,115,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ....................... 84,369,000 .............................. (re. $73,657,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ....... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ............ (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 .......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 .......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)
By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ............ (re. $41,444,000)

FISH AND WILDLIFE (CCP)
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2000:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0054) ............ 500,000 ............................................. (re. $500,000)
For services and expenses relating to the maintenance, operation and improvement of department of environmental conservation pheasant farms (09PF0054) ... 700,000 .................... (re. $570,000)

By chapter 55, section 1, of the laws of 1999:
For the purchase of capital equipment for the department's fish hatcheries (09HE9954) ... 500,000 .................... (re. $500,000)

By chapter 55, section 1, of the laws of 1998:
For the purchase of major capital equipment for the department's fish hatcheries (09HE9854) ... 500,000 .................... (re. $21,000)

By chapter 54, section 1, of the laws of 1991:
For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ....... (re. $527,000)

By chapter 54, section 1, of the laws of 1988:
Resurface roads of fish hatcheries at various locations (09148854) ... 406,000 .......................... (re. $16,000)

Boat Launching Sites Purpose

By chapter 54, section 1, of the laws of 1985, for:
Design and construction of a boat launch site at Chazy Lake (09398559) ............................................. (re. $144,000)
1 Federal Capital Projects Fund

2 Fish and Wildlife Projects Fund

3 By chapter 55, section 1, of the laws of 2000:
   For the federal share of the Clean Vessel Act pumpout grant program and suballocation to other state departments and agencies (09CV0054)
   ... 600,000 ........................................ (re. $600,000)
   For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL0054) .........
   1,400,000 ........................................ (re. $1,400,000)

4 By chapter 55, section 1, of the laws of 1999:
   For the federal share of the Clean Vessel Act pumpout grant program and suballocation to other state departments and agencies (09CV9954)
   ... 900,000 ........................................ (re. $900,000)

5 By chapter 55, section 1, of the laws of 1998:
   For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL9854) ..........
   1,400,000 ........................................ (re. $1,400,000)

6 By chapter 55, section 1, of the laws of 1997:
   For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09199754) ..........
   1,400,000 ........................................ (re. $1,400,000)

7 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
   For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09169654) ..... ...
   1,200,000 ........................................ (re. $919,000)

8 By chapter 54, section 1, of the laws of 1995:
   For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09FW9554) ........
   220,000 ........................................... (re. $1,000)

9 By chapter 54, section 1, of the laws of 1994:
   For the Federal government's share of the Clean Vessel Act pumpout grant program (09169454) ... 2,500,000 .................... (re. $213,000)

10 Hudson River Habitat Restoration Fund

11 Fish and Wildlife Projects Fund

12 By chapter 712, section 3, of the laws of 1994:
   For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ...... 600,000 ...... (re. $351,000)

13 LANDS AND FORESTS (CCP)

14 Capital Projects Fund

15 Lands and Forests Purpose

16 By chapter 55, section 1, of the laws of 2000:
   For stewardship of newly acquired and existing state land (09SW0053)
   ... 250,000 ........................................ (re. $250,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

For services and expenses, including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or
article 78 of the civil practice law and rules (09AA0053) ...
1,000,000 ................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For stewardship of newly acquired and existing state land (09SW9953)
... 250,000 ................................. (re. $236,000)
For services and expenses, including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9953) ..............
4,700,000 ................................. (re. $4,700,000)

By chapter 55, section 1, of the laws of 1998:
For stewardship of newly acquired and existing state land (09SW9853)
... 250,000 ................................. (re. $153,000)
For replacement of fire suppression and safety equipment (09FE9853)...250,000 ................................. (re. $239,000)

By chapter 55, section 1, of the laws of 1997:
For stewardship of newly acquired and existing state land (09049753)
... 250,000 ................................. (re. $42,000)
For replacement of fire suppression and safety equipment (09139753)
... 250,000 ................................. (re. $48,000)

By chapter 55, section 1, of the laws of 1996:
For stewardship of newly acquired and existing state land (09089653)
... 250,000 ................................. (re. $39,000)
For services and expenses associated with the clean-up and repair of
damages at state-owned forest preserve facilities and reforestation
areas, including trails and trail registration structures, roads and
parking areas, and interior campsites, resulting from storm damage
(09169653) ... 2,500,000 ........................ (re. $51,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses, including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9453) ..............
15,000,000 ................................. (re. $159,000)
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants ... (09IT9453) ........
500,000 ................................. (re. $470,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ..............
18,800,000 ................................. (re. $5,731,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ... 3,450,000 ........................ (re. $891,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1987, for:
1. Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ................. (re. $2,246,000)

4. Forest Preserve Expansion Fund - 310

5. Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
6. For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ..... 20,000 ............................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
11. For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ..... 175,000 ............................................. (re. $117,000)

By chapter 54, section 1, of the laws of 1991:
16. For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the State Finance Law (09999153) ..... 400,000 ............................................. (re. $5,000)

21. LANDS AND FORESTS - EQBA (CCP)

22. Capital Projects Fund

23. Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987:
24. For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1987 ... (09A88753) ......................... 4,111,000 ........................................... (re. $321,000)

29. By chapter 54, section 1, of the laws of 1985:
30. For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five ... (09038553) ............................................. (re. $8,000)

34. Land Preservation and Improvement

35. By chapter 54, section 1, of the laws of 1982:
36. For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1982 ... (02345153) .............. (re. $33,000)

39. By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1982:
41. For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1981 ... (01386953) .............. (re. $17,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:
2 The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979 ... (01386153) ... 24,698,000 ....................... (re. $168,000)

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:
8 The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects ... (00320753) ... 14,086,000 .... (re. $16,000)

13 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:
14 The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects ... (00319553) ... 22,455,000 .... (re. $47,000)

19 By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:
20 The sum of $16,959,000 is hereby appropriated to the department of environmental conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects ... (00319153) ... 16,959,000 .... (re. $12,000)

25 LANDS AND FORESTS - EQBA 86 (CCP)
26 Capital Projects Fund
27 Lands and Forests Purpose
28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:
29 For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto ... (09708753) ... 30,000,000 .................. (re. $8,000)

35 MARINE RESOURCES (CCP)
36 Capital Projects Fund
37 Marine Projects Purpose
38 By chapter 54, section 1, of the laws of 1988, for:
39 Construction of boat launching sites and fishing piers for marine fishing (098888A1) ... 335,000 ....................... (re. $86,000)
40 Reconstruction of existing fishing access sites, boat launching sites and fishing piers for marine fishing (098988A1) .................
41 665,000 ............................................. (re. $38,000)
44 Federal Capital Projects Fund
45 Marine Projects Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2001-02

By chapter 55, section 1, of the laws of 2000:

1. For the federal share of capital projects undertaken pursuant to this
   purpose including the acquisition of property (09MR00A1) ............
   3,850,000 .................................................. (re. $3,850,000)

By chapter 55, section 1, of the laws of 1997:

5. For the Federal share of capital projects undertaken pursuant to this
   purpose, including the acquisition of property (09MR97A1) ...........
   1,030,000 .................................................. (re. $1,030,000)

By chapter 55, section 1, of the laws of 1995:

9. For the Federal share of capital projects undertaken pursuant to this
   purpose, including the acquisition of property (09MR95A1) ...........
   2,015,000 .................................................. (re. $1,981,000)

OPERATIONS (CCP)

13. Capital Projects Fund

Environmental Protection or Improvements Purpose

16. By chapter 54, section 1, of the laws of 1994:
   For remediation of environmental deficiencies in department-owned
   facilities or lands ... (09239406) ... 1,000,000 .. (re. $100,000)

19. By chapter 54, section 1, of the laws of 1993:
   For remediation of environmental deficiencies in department-owned
   facilities or lands ... (09349306) ... 1,550,000 ... (re. $81,000)

Operational Services Purpose

23. By chapter 55, section 1, of the laws of 2000:
   For rehabilitation and improvements of various department facilities
   and systems in accordance with a programmatic and financial plan to
   be approved by the director of the budget including suballocation to
   other state departments and agencies (09RI0051) ....................
   5,100,000 .................................................. (re. $5,100,000)

29. For rehabilitation and improvements of department-owned facilities in
   relation to compliance with various state and federal regulations
   (09SF0051) ... 300,000 ........................................ (re. $300,000)

32. For remediation of environmental deficiencies at department-owned
    facilities or lands (09EC0051) ... 3,500,000 ...... (re. $3,500,000)

34. For replacement of construction vehicles and heavy duty construction
    equipment (09EQ0051) ... 1,000,000 ................. (re. $1,000,000)

36. For major rehabilitation, renovation and expansion of the Region 3
    regional office headquarters building complex (09R30051) ...........
    1,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:

39. For rehabilitation and improvements of various department facilities
    and systems in accordance with a programmatic and financial plan to
    be approved by the director of the budget (09RI9951) ..............
    5,000,000 .................................................. (re. $4,010,000)

42. For rehabilitation and improvements of department-owned facilities in
    relation to compliance with various state and federal regulations
    (09SF9951) ... 300,000 ...................................... (re. $300,000)

45. For remediation of environmental deficiencies at department-owned
    facilities or lands (09EC9951) ... 3,500,000 ...... (re. $3,500,000)

49. For replacement of construction vehicles and heavy duty construction
    equipment (09EQ9951) ... 750,000 .......................... (re. $97,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:
2 For rehabilitation and improvements of various department facilities
3 and systems ... (09RI9851) ... 5,000,000 ........... (re. $1,442,000)
4 For rehabilitation and improvements of department-owned facilities in
5 relation to compliance with various state and federal regulations
6 (09SP9851) ... 300,000 ........................................ (re. $300,000)
7 For remediation of environmental deficiencies at department-owned
8 facilities or lands (09EC9851) ... 500,000 ........... (re. $500,000)

9 By chapter 55, section 1, of the laws of 1997:
10 For rehabilitation and improvements of various department facilities
11 and systems ... (09RI9751) ... 4,000,000 ........... (re. $408,000)
12 For rehabilitation and improvements of department-owned facilities in
13 relation to compliance with various state and federal regulations
14 (09249751) ... 250,000 ........................................... (re. $250,000)
15 For remediation of environmental deficiencies at department-owned
16 facilities or lands (09119751) ... 350,000 .......... (re. $5342,000)

17 By chapter 55, section 1, of the laws of 1996:
18 For rehabilitation and improvements of department-owned facilities in
19 relation to compliance with various state and federal regulations
20 (09109651) ... 250,000 ........................................... (re. $118,000)
21 For remediation of environmental deficiencies at department-owned
22 facilities or lands (09119651) ... 350,000 ........... (re. $70,000)

23 By chapter 54, section 1, of the laws of 1994:
24 For rehabilitation and improvements of department-owned facilities in
25 relation to compliance with various state and federal regulations
26 (09249451) ... 3,500,000 .................................... (re. $511,000)

27 By chapter 54, section 1, of the laws of 1990:
28 For rehabilitation of dams (09369051) ... 500,000 ...... (re. $110,000)

29 Financial Security Fund
30 Operational Services Purpose

31 By chapter 54, section 1, of the laws of 1994:
32 For services and expenses of the department to complete or remediate a
33 department-regulated project using the proceeds specified in the
34 project's required financial security arrangement when the terms of
35 that arrangement must be implemented. No portion of this appropri-
36 nation shall be available for projects for which financial security
37 proceeds have not been received (09439451) ..................
38 2,000,000 ..................................................... (re. $1,972,000)

39 Natural Resource Damages Fund
40 Operational Services Purpose

41 The appropriation made by chapter 54, section 1, of the laws of 1994, is
42 hereby amended and reappropriated to read:
43 For services and expenses related to restoration projects, replacement
44 acquisition projects or combinations thereof resulting from success-
45 ful natural resource damages claims. No portion of this approp-
46 riation shall be available for projects for which recovered funds
47 have not been received including suballocation to other state
48 departments and agencies (09449451) ....................
49 23,500,000 .................................................. (re. $10,486,000)
PURE WATERS BOND FUND (CCP)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available.

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ...... (re. $33,886,000)

RECREATION (CCP)

Capital Projects Fund

Recreation Purpose

By chapter 55, section 1, of the laws of 2000:
For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations (09LS0052) .................
150,000 ............................................. (re. $148,000)

By chapter 55, section 1, of the laws of 1999:
For campground modernization (09CM9952) ... 500,000 ... (re. $408,000)
For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations (09LS9952) .................
150,000 .............................................. (re. $47,000)

By chapter 55, section 1, of the laws of 1998:
For campground modernization (09CM9852) ... 500,000 ... (re. $264,000)

By chapter 55, section 1, of the laws of 1997:
For campground modernization (09269752) ... 1,000,000 . (re. $284,000)

By chapter 55, section 1, of the laws of 1996:
For replacement of antiquated and defective campground electrical distribution systems (09099652) ... 500,000 ........... (re. $143,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Solid Waste Projects Fund

Solid Waste Management Purpose

By chapter 50, section 1, of the laws of 1988, as amended by chapter 53, section 9, of the laws of 1992:
For services and expenses for the department of environmental conservation for small scale, low technology approaches to resource recovery pursuant to section 51-0905 of the environmental conservation law. Allocation of such funds shall be in accordance with an annual financial plan to be approved by the director of the budget ...
... (09928856) ... 5,725,000 ................. (re. $153,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ......................... 60,000,000 (re. $60,000,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites ... (09AD98F7).... 30,000,000 (re. $21,555,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites ... (091895F7) 10,000,000 (re. $5,713,000)

By chapter 54, section 1, of the laws of 1990:
For remediation of pesticide sites (095590F7) ......................... 2,300,000 (re. $9,000)

By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites ... (094388F7) 10,000,000 (re. $4,212,000)

By chapter 54, section 2, of the laws of 1987:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites ... (090387F7) 5,000,000 (re. $906,000)

Environmental Protection or Improvement Purpose

By chapter 55, section 1, of the laws of 1997:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079706) ......................... 1,060,000 (re. $1,060,000)

By chapter 55, section 1, of the laws of 1996:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079606) ......................... 2,000,000 (re. $669,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose
1 By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
... (09279156) ... 50,000,000 .................. (re. $12,284,000)

7 Solid Waste Management Purpose

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of municipal landfill
... (09578756) ... 50,000,000 .................. (re. $10,422,000)

15 Hazardous Waste Purpose

16 By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
... 37,625,000 ....................................... (re. $37,625,000)

25 By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
... 30,000,000 .................................. (re. $30,000,000)

31 By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
... 30,000,000 .................................. (re. $12,000,000)

37 By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
... 32,800,000 .................................. (re. $32,800,000)

43 By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
... 66,000,000 .................................. (re. $13,624,000)
1 By chapter 54, section 1, of the laws of 1994:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto ... (09HW94F7)
... 150,000,000 ................................. (re. $51,696,000)

7 By chapter 54, section 1, of the laws of 1993:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto ... (09HW93F7)
... 140,000,000 ................................. (re. $43,642,000)

13 By chapter 54, section 1, of the laws of 1992:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto ... (09HW92F7)
... 204,000,000 ................................. (re. $49,740,000)

19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto ... (091691F7)
... 110,000,000 ................................. (re. $16,360,000)

25 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto ... (095390F7)
... 173,575,000 ................................. (re. $46,525,000)

31 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto ... (095489F7)
... 26,000,000 ................................. (re. $6,534,000)

37 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1990:
  For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto, three of article fifty-two of the environmental conservation law,
for projects, including the transfer of obligations from capital
projects appropriations funded from the hazardous waste remedial
fund - 312 and including costs incidental and appurtenant thereto,
... (095887F7) ... 100,000,000 ...................... (re. $13,150,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
2 For pre-closure and post-closure costs associated with Adirondack
3 landfills pursuant to agreements with Essex county (09EX0056) .......
4 495,000 ......................................................... (re. $495,000)
5 For post-closure costs associated with the state-owned Rush Landfill
6 including suballocation to other state departments and agencies
7 (09RL0056) ... 230,000 ........................................ (re. $230,000)

The appropriation made by chapter 55, section 1, of the laws of 2000:
9 For services and expenses relating to environmental remediation at the
10 Mohawk Waste Tire site (09MT0001) ... [3,300,000] 2,300,000 is
11 hereby amended by REPEALING the sum of $1,500,000 ..(re. $1,800,000)

12 By chapter 55, section 1, of the laws of 1999:
13 For pre-closure and post-closure costs associated with Adirondack
14 landfills pursuant to agreements with Essex county (09EX9956) .......
15 495,000 ......................................................... (re. $495,000)
16 For post-closure costs associated with the state-owned Rush Landfill
17 including suballocation to other state departments and agencies
18 (09RL9956) ... 230,000 ........................................ (re. $230,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2000:
23 For state assistance payments for the state share of the costs of
24 solid waste projects in accordance with the provisions of title 4 of
25 article 56 of the environmental conservation law for project costs,
26 including costs incidental and appurtenant thereto and for payment
27 of reimbursements to the clean water/clean air implementation fund
28 for services and expenses of state departments and agencies,
29 including fringe benefits, hereinafter referred to as "Solid Waste
30 Project Disbursements". The moneys appropriated herein may be
31 suballocated to other state departments and agencies.
32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for solid waste
34 projects in accordance with title 4 of article 56 of the environ-
35 mental conservation law upon the issuance of a certificate of
36 approval of availability by the director of the division of the
37 budget.
38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts disbursed from this appropriation for "Solid Waste
43 Project Disbursements" for the month preceding such certification
44 (09BA0056) ... 16,500,000 ......................... (re. $16,500,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE Appropriations 2001-02

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ......................... (re. $13,743,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ......................... (re. $19,628,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
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<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 .................. (re. $17,983,000)

#### project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
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<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ...................... (re. $17,978,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites ... (091884F7) ................. (re. $2,442,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,000,000 ..... (re. $29,996,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ................. (re. $21,941,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ....................... (re. $9,310,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1992 ... (09389256) ... 4,583,000 ............

By chapter 54, section 1, of the laws of 1989, as amended by chapter 407, section 9, of the laws of 1991:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989 ... (09A58956) ... 8,250,000 ...... (re. $4,252,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988 ... (09728856) ... 1,500,000 ........ (re. $663,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six ... (09D18656) ............2,247,000 ........................................... (re. $487,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five ... (09108556) ...........8,562,000 ......................................... (re. $6,612,000)

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981 ... (00333856) ....................... (re. $25,000)

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 ... (00330956) ... 13,500,000 ..... (re. $2,930,000)

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:
The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978 ... (00324956) .... (re. $193,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 ... (00320856) ... 40,285,000 ...... (re. $6,373,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974 ... (00319656) ....................... (re. $22,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:

The state share of the cost of municipal solid waste management projects ... (00319256) ... 38,651,000 ........ (re. $15,188,000)

STATE AIR QUALITY PROJECTS (CCP)

Capital Projects Fund

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 1996, for:

Payments of the cost of state air quality improvement projects ... (00395506) ..................................... (re. $56,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 55, section 1, of the laws of 1996, for:

Payments of the cost of state air quality improvement projects ... (00777506) .................................... (re. $5306,000)

By chapter 992, section 15, of the laws of 1974, as amended by chapter 55, section 1, of the laws of 1996, for:

Payments of the cost of state air quality improvement projects ... (00638406) .................................... (re. $5180,000)

By chapter 673, section 3, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:

Payments of the costs of state air quality improvement projects ... (00770706) ... 15,150,000 .................... (re. $5570,000)

WATER RESOURCES (CCP)

Capital Projects Fund

Flood Control Purpose

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ..................................................... (re. $6,300,000)

For the maintenance of various flood control projects (09FL0063) ..... 1,500,000 ..................................................... (re. $1,500,000)

For the state share of the development of a statewide flood plain mapping program (09FP0063) ... 1,000,000 ............ (re. $1,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 .................... (re. $1,275,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 55, section 1, of the laws of 1999:

1 For the state's share of various shore protection projects (09W19963) ... 1,380,000 ..................................... (re. $1,380,000)
2 For the state's share of the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .......................... (re. $3,750,000)
3 For the state's share of the West Shinnecock Inlet Project (09W39963) ... 1,600,000 ..................................... (re. $1,600,000)
4 For the maintenance of various flood control projects (09FL9963) ..... 1,500,000 ......................................... (re. $1,446,000)
5 For an advance by the state for the local costs of the West Shinnecock Inlet Shore Protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19963) .................. 690,000 ............................................. (re. $690,000)
6 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 .............................. (re. $880,000)
7 For an advance by the state for the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) .................. 1,600,000 ......................................... (re. $1,600,000)

By chapter 55, section 1, of the laws of 1998:

1 For the state's share of the Fire Island Inlet Project (09W19863) .... 1,500,000 ........................................................ (re. $536,000)
2 For the state's share of the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 .......................... (re. $490,000)
3 For the state's share of the Montauk Point Feasibility Study (09W29863) ... 450,000 ............................... (re. $20,000)
4 For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) .................. 2,183,000 ............................................. (re. $2,183,000)
5 For the state's share of various shore protection projects (09W59863) ... 1,510,000 ........................................................ (re. $1,309,000)
6 For the maintenance of various flood control projects (09FL9863) ..... 1,500,000 ........................................................ (re. $1,372,000)
7 For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19863) .................. 420,000 ........................................................ (re. $420,000)
8 For an advance payment by the state for Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) .................. 210,000 ........................................................ (re. $210,000)
For an advance payment by the state of local shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39863) .......
647,000 ............................................. (re. $584,000)

For an advance payment by the state of the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ............
2,013,000 ......................................... (re. $2,013,000)

The appropriation made by chapter 55, section 1, of the laws of 1997:
For the state's share of the Shelter Island emergency shoreline stabilization project (09029763) ... 490,000 is hereby amended by REPEALING the sum of $274,000

By chapter 55, section 1, of the laws of 1997:
For various dam safety projects (09009763) .........................
500,000 ............................................. (re. $539,000)

For the state's share of the Long Beach Island Storm Damage Protection Project (09LB9763) ... 7,600,000 ................. (re. $7,592,000)

For various state and municipal flood projects; including rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ....... (re. $1,788,000)

For an advance payment of the city of Long Beach's share of the Long Beach Island Storm Damage Protection Project.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09099763) .........................
7,600,000 ............................................. (re. $7,600,000)

By chapter 54, section 1, of the laws of 1994:
For the state's share of the Jones Inlet Beach nourishment project (09539463) ... 840,000 ............................................. (re. $611,000)

For the state's share of coastal erosion projects at Shinnecock Inlet and the Barrier Islands (09A59463) ... 1,000,000 .... (re. $981,000)

For the state's share of coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ............................ (re. $389,000)

The appropriation made by chapter 54, section 1, of the laws of 1994:
For the state's share of a shorefront restoration project in Staten Island (09279463) ... 2,000,000 is hereby amended by REPEALING the sum of $1,000,000

By chapter 54, section 1, of the laws of 1994:
For the state's share of coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ............
2,000,000 ............................................. (re. $1,000,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state's share of sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ........... (re. $708,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995:

For the state's share of coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ...............

2,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 2, of the laws of 1994:

An advance for the payment by the state of Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ... 360,000 ............

..................................................... (re. $328,000)

By chapter 54, section 1, of the laws of 1993:

For the state's share of the Coney Island shore protection project (09089363) ... 6,500,000 ...................... (re. $1,665,000)

By chapter 54, section 2, of the laws of 1993:

For payment by the state, as an advance, of New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ............ (re. $730,000)

By chapter 54, section 1, of the laws of 1992:

For completion of the state's share of a coastal erosion project at Shinnecock Inlet (09509263) ... 1,070,000 ........... (re. $353,000)

By chapter 54, section 2, of the laws of 1992:

For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Shinnecock Inlet.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09A89263) ... 430,000 ............

..................................................... (re. $151,000)

By chapter 54, section 1, of the laws of 1990:

For the state's share of an interim/coastal erosion project at Westhampton Beach (09109063) ... 9,450,000 ............ (re. $2,544,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the rehabilitation of various flood control projects - statewide (09079063) ... 1,663,400 ......................... (re. $38,000)

By chapter 54, section 2, of the laws of 1990:

For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ............... 4,050,000 ........................................ (re. $1,157,000)

By chapter 54, section 1, of the laws of 1988:

For the payment of the cost of the state's participation in the federal flood control program in accordance with the provisions of chapter 727 of the laws of 1978, and acts precedent, amendatory and supplemental thereto (09778863) ... 2,223,000 ....... (re. $104,000)

By chapter 54, section 2, of the laws of 1988:

For payment by the state, as an advance, of local shore protection projects.

No portion of this appropriation shall be available for the municipality's share of project costs until the municipality has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09W48863) ... 60,000 ........................................ (re. $60,000)

Preservation of Roads and Parking Areas Purpose

By chapter 54, section 1, of the laws of 1988:

For the reconstruction of various flood control projects (09788866) ... 600,000 .......................................... (re. $51,000)

Water Resources Purpose

By chapter 55, section 1, of the laws of 2000:

For payment of a portion of the state's match for federal capital-ization grants for the water pollution control revolving fund (09RF0057) ... 43,383,000 ....................... (re. $43,383,000)

By chapter 55, section 1, of the laws of 1999:

For payment of a portion of the state's match for federal capital-ization grants for the water pollution control revolving fund (09RF9957) ... 22,404,000 ....................... (re. $22,404,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:
   For payment of a portion of the state's match for federal capital-
   ization grants for the water pollution control revolving fund
   (09RF9857) ... 20,241,000 ................... (re. $17,536,000)

2 By chapter 54, section 1, of the laws of 1985:
   For the state share for removal of derelict structures and other
   hazards along the New York harbor shoreline under provisions of
   PL930251 water resources development act of 1974 (09168557) .......
   ................................................... (re. $3,273,000)

10 Federal Capital Projects Fund - 291

11 Water Resources Purpose

12 By chapter 55, section 1, of the laws of 2000:
   For federal capitalization grants for the water pollution control
   revolving fund (09SF0057) ... 216,914,000 ........ (re. $216,914,000)

15 By chapter 55, section 1, of the laws of 1999:
   For federal capitalization grants for the water pollution control
   revolving fund (09SF9957) ... 112,021,000 ........ (re. $112,021,000)

18 By chapter 55, section 1, of the laws of 1998:
   For federal capitalization grants for the water pollution control
   revolving fund (09SF9857) ... 101,203,000 ........ (re. $44,974,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

21 Capital Projects Fund

23 Water Resources Purpose

24 Water Quality Improvements

25 By chapter 55, section 1, of the laws of 2000:
   For state assistance payments for the state share of the costs of
   clean water projects in accordance with the provisions of title 3 of
   article 56 of the environmental conservation law for project cost,
   including costs incidental and appurtenant thereto and for payment
   of reimbursements to the clean water/clean air implementation fund
   for services and expenses of state departments and agencies,
   including fringe benefits, hereinafter referred to as "Clean Water
   Project Disbursements".
   The moneys appropriated herein may be suballocated to all state
   departments and agencies. Further, moneys herein appropriated may be
   suballocated only to public authorities and public benefit
   corporations specifically authorized by paragraph (1) of subdivision
   1 of section 56-0303 of the environmental conservation law to enter
   into contracts for state assistance payments for the state share of
   costs for clean water projects, provided however, that moneys herein
   appropriated pursuant to paragraph (i) of subdivision 1 of section
   56-0303 of the environmental conservation law for state facility
   projects may be suballocated to any public authority or public
   benefit corporation.
   Notwithstanding the provisions of any general or special law, the
   moneys hereby appropriated shall be available for clean water
   quality projects in accordance with title 3 of article 56 of the
   environmental conservation law upon the issuance of a certificate of
   approval of availability by the director of the division of the
   budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

(09BA0057) ... 104,500,000 ...................... (re. $104,500,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>4,500</td>
</tr>
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<td></td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>104,500</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the monies hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ...................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the monies hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ...................... (re. $165,780,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Project Schedule
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Total**                                                                                     **188,000**

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 .................. (re. $8,000,000)
By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
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<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal flood control projects</td>
<td>6,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ....................... (re. $62,582,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
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<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
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<td>Great Lakes water quality improvement projects</td>
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</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Other water bodies water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements." The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ......................... (re. $3,276,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements." The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ......................... (re. $12,803,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 WATER RESOURCES - EQBA (CCP)

2 Capital Projects Fund

3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992:
5 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 ...
6 (09088957) .........................
7 24,823,000 ........................ (re. $155,000)

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
9 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988 ...
10 (09EQ8857) .........................
11 29,124,000 ......................... (re. $681,000)

12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:
13 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 ...
14 (09538757) .........................
15 5,801,000 ........................ (re. $4,000)

16 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
17 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 ...
18 (09548757) .........................
19 26,509,000 ........................ (re. $569,000)

20 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
21 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982 ...
22 (02403057) .........................
23 3,375,000 ........................ (re. $72,000)

24 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
25 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 ...
26 (01387057) .........................
27 27,397,000 ........................ (re. $811,000)

28 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 3, of the laws of 1991, for:
29 The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980 ...
30 (01386357) .... 19,361,000 ... (re. $299,000)
1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, 
section 3, of the laws of 1991, for:
2 The state share of the costs of construction of water quality improve-
3 ment projects, including the payment of liabilities incurred prior to April 1, 1979 ... (01386257) ... 13,627,000 .... (re. $316,000)
4
5 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, 
section 3, of the laws of 1992, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
6 The state share of the cost of construction of water quality improve-
7 ment projects, including the payment of liabilities incurred prior to April 1, 1978 ... (01385957) ... 22,200,000 .. (re. $1,521,000)
8
9 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 
section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
10 The state share of the cost of construction of water quality improve-
11 ment projects, including the payment of liabilities incurred prior to April 1, 1977 ... (01385757) ... 21,208,000 ... (re. $737,000)
12
13 By chapter 54, section 5, of the laws of 1976, as amended by chapter 54, 
section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
14 The state share of the cost of construction of water quality improve-
15 ment projects, including the payment of liabilities incurred prior to April 1, 1976 ... (01385557) ... 46,311,000 . (re. $1,113,000)
16
17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 
section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
18 The state share of the cost of construction of water quality improve-
19 ment projects, including the payment of liabilities incurred prior to April 1, 1975 ... (00320557) ... 92,580,000 ... (re. $838,000)
20
21 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 
section 3, of the laws of 1991, for:
22 The state share of the cost of construction of water quality improve-
23 ment projects, including the payment of liabilities incurred prior to April 1, 1974 ... (00319357) ... 25,296,000 .... (re. $45,000)
24
25 By chapter 673, section 2, of the laws of 1973, as amended by chapter 54, 
section 3, of the laws of 1991, for:
26 The state share of the cost of construction of water quality improve-
27 ment projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended ... (00318957) ... 192,999,000 ............... (re. $2,573,000)
28
29 WATER RESOURCES - PWBA (CCP)
30 Capital Projects Fund
31 Water Resources Purpose
32 Water Quality Improvements
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1. By chapter 54, section 1, of the laws of 1991:
   For the state's share of the costs of construction of water quality
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1991 ... (09019157) ......................... (re. $9,803,000)
   13,291,000 ........................................

2. By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1991:
   For the state share of the costs of construction of water quality
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1990 ... (09019057) ......................... (re. $2,931,000)
   4,615,000 ...........................................

3. By chapter 54, section 1, of the laws of 1989:
   For the state share of the costs of construction of water quality
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1989 ... (09058957) ......................... (re. $2,000)
   10,155,000 ............................................

4. By chapter 54, section 1, of the laws of 1988:
   For the state share of the costs of construction of water quality
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1988 ... (09P28857) ......................... (re. $727,000)
   11,700,000 ...........................................

5. By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
   section 3, of the laws of 1991:
   For the state share of the costs of construction of water quality
   improvement projects, including the payment of liabilities incurred
   prior to April one, nineteen hundred eighty-four ... (09178457) ...
   58,602,000 ........................................ (re. $2,646,000)

6. By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
   section 3, of the laws of 1991:
   For the state share of the costs of construction of water quality
   improvement projects, including the payment of liabilities incurred
   prior to April one, nineteen hundred eighty-four ... (09168457) ...
   ... 2,408,000 ........................................ (re. $87,000)

7. By chapter 79, section 14, of the laws of 1970, as amended by chapter
   54, section 3, of the laws of 1991:
   Notwithstanding the provisions of chapter 657 of the laws of 1982 to
   the contrary, the sum of two hundred eighty million nine hundred
   thirty-four thousand dollars ($280,934,000), or so much thereof as
   may be necessary, is hereby appropriated from the Capital Projects
   Fund to the department of environmental conservation for the payment
   of the nonmunicipal share of the cost of construction of sewage
   treatment works in the manner and to the extent specified in section
   17-1903 of the Environmental Conservation Law ... (01385357) ....
   280,934,000 ........................................ (re. $9,161,000)

8. By chapter 90, section 15, of the laws of 1967, as amended by chapter
   54, section 3, of the laws of 1990:
   The sum of ninety-eight million two hundred ninety-seven thousand
   dollars ($98,297,000), or so much thereof as may be necessary, is
   hereby appropriated from the Capital Projects Fund to the department
   of environmental conservation for the payment of the non-municipal
share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law... (01385157) ....................... 98,297,000 .................................................. (re. $2,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1990:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law... (01385057) ............ 286,334,000 .................................................. (re. $8,480,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,253,200</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>6,542,000</td>
<td>14,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,795,200</td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>8,253,200</td>
<td>0</td>
<td>0</td>
<td>8,253,200</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>6,542,000</td>
<td>6,542,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,253,200</td>
<td>0</td>
<td>6,542,000</td>
<td>14,795,200</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,818,800</td>
<td>723,500</td>
<td>898,100</td>
<td>4,440,400</td>
</tr>
<tr>
<td>EFC-Corporation Administration Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,243,300</td>
<td>315,400</td>
<td>446,800</td>
<td>2,005,500</td>
</tr>
<tr>
<td>Drinking Water Program Management and Administration Fund - 366</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including payment to the office of the inspector general, in accordance with the following:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,243,300</td>
<td>315,400</td>
<td>446,800</td>
<td>2,005,500</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,137,800</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>307,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>362,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>1,807,300</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>8,253,200</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 6,250,000
Clean Water/Clean Air Implementation Fund .................... 292,000
--------------
All Funds .................................................... 6,542,000
--------------

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 292,000
--------------

Clean Water/Clean Air Implementation Fund

For services and expenses including personal services and fringe benefits necessary to implement the clean water purpose of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA01WI) ........................................ 292,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>52</td>
</tr>
<tr>
<td>Air Quality</td>
<td>240</td>
</tr>
<tr>
<td>Total</td>
<td>292</td>
</tr>
</tbody>
</table>

PIPELINE FOR JOBS (CCP) ........................................ 6,250,000

Capital Projects Fund

For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law (75J201JK) ........... 6,250,000
PIPELINE FOR JOBS (CCP)

Capital Projects Fund

Pipeline for Jobs Water Infrastructure Purpose

By chapter 55, section 1, of the laws of 1999:

For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law, provided however that $5,000,000 in state assistance payments be made available from the fund for the Lake Water Supply Project of Monroe County and $3,000,000 in state assistance payments be made available from the fund for the Genesee County Public Water Supply Program (75J299JK) ......................

22,500,000 ....................................... (re. $14,500,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,048,075,000</td>
<td>85,050,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,505,845,000</td>
<td>21,707,955,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,152,996,000</td>
<td>159,157,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>115,259,000</td>
<td>208,352,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>3,965,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>30,826,150,000</strong></td>
<td><strong>22,160,514,900</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>227,995,000</td>
<td>6,820,080,000</td>
<td>0</td>
<td>7,048,075,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,392,061,000</td>
<td>18,113,784,000</td>
<td>0</td>
<td>21,505,845,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>351,527,000</td>
<td>1,801,469,000</td>
<td>0</td>
<td>2,152,996,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>115,259,000</td>
<td>115,259,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>3,965,000</td>
<td>0</td>
<td>0</td>
<td>3,965,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,975,558,000</strong></td>
<td><strong>26,735,333,000</strong></td>
<td><strong>115,259,000</strong></td>
<td><strong>30,826,150,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM .......... 60,916,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................... 7,891,000
Nonpersonal service ...................................... 9,400,000

Program account subtotal .................................. 17,291,000

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses of rural health pilot projects pursuant to chapter 624 of the laws of 1986 ....................... 267,000
For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to $102,000 of this appropriation may be transferred to state operations for administration .................................. 602,000

Program account subtotal .................................. 869,000
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Special Revenue Funds - Federal / State Operations
2. Federal USDA-Food and Nutrition Services Fund - 261
3. Child and Adult Care Food Account

4. For the grant period October 1, 2000 to September 30, 2001 ....................... 299,000
5. For the grant period October 1, 2001 to September 30, 2002 ....................... 360,000
6. Program account subtotal .................. 659,000

7. Special Revenue Funds - Federal / State Operations
8. Federal USDA-Food and Nutrition Services Fund - 261
9. Federal Food and Nutrition Services Account
10. For various food and nutritional services:
11. For the grant period October 1, 2000 to September 30, 2001 ....................... 3,219,000
12. For the grant period October 1, 2001 to September 30, 2002 ....................... 3,734,000
13. Program account subtotal .................. 6,953,000

14. Special Revenue Funds - Federal / State Operations
15. Federal Health and Human Services Fund - 265
16. For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
17. For grants beginning prior to April 1, 2001. 825,000
18. For grants beginning on or after April 1, 2001 1,155,000
19. Program fund subtotal .................. 1,980,000

20. Special Revenue Funds - Federal / State Operations
21. Federal Block Grant Fund - 269
22. For various health prevention, diagnostic, detection and treatment services:
23. For the grant period October 1, 2000 to September 30, 2001 ....................... 1,518,000
24. For the grant period October 1, 2001 to September 30, 2002 ....................... 1,729,000
25. Program fund subtotal .................. 3,247,000

26. Special Revenue Funds - Other / State Operations
27. Miscellaneous Special Revenue Fund - 339
28. Administration Program Account
## DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For services and expenses, including indirect costs, related to the administration program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,073,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,473,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>367,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>372,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>117,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>856,000</strong></td>
</tr>
</tbody>
</table>

Health Occupation Development and Workplace Demo Account

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>663,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,376,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>211,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,250,000</strong></td>
</tr>
</tbody>
</table>

Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,035,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>988,000</td>
</tr>
</tbody>
</table>
Maintenance undistributed
For services and expenses for compliance
with federal data security standards ..... 1,300,000
Program account subtotal ............... 7,423,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Pilot Health Insurance Account
For services and expenses of administration
of regional pilot projects for the uninsured
and evaluation of regional pilot projects for the uninsured pursuant to
chapter 703 of the laws of 1988, as amended:
Personal service ........................... 1,221,000
Nonpersonal service ........................ 478,000
Fringe benefits ............................ 389,000
Program account subtotal ............... 2,088,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Primary Care Initiatives Account
For services and expenses related to the administration of the program authorized
by section 2807-l of the public health law:
Personal service ........................... 731,000
Nonpersonal service ........................ 255,000
Fringe benefits ............................ 233,000
Program account subtotal ............... 1,219,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account
For services and expenses, including indirect costs, related to the professional medical conduct program:
Personal service ........................... 4,171,000
Nonpersonal service ........................ 2,108,000
Fringe benefits ............................ 1,329,000
Program account subtotal ............... 7,608,000

AIDS INSTITUTE PROGRAM ......................... 107,240,000

General Fund / State Operations
State Purposes Account - 003
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Personal service ......................... 10,389,000
2 Nonpersonal service ....................... 5,762,000

3 Maintenance undistributed
4 For suballocation to the office of children
5 and family services through a memorandum
6 of understanding with the AIDS Institute,
7 for services related to HIV policy develop-
8 ment and training ...................... 150,000
9 For suballocation to the state education
10 department through a memorandum of under-
11 standing with the AIDS Institute, for the
12 provision of AIDS education by AIDS
13 regional training coordinators for staff
14 in elementary and secondary schools ...... 200,000
15 For suballocation to the division of human
16 rights through a memorandum of understand-
17 ing with the AIDS Institute, for services
18 of the office of AIDS discrimination
19 investigation ............................ 100,000
20 For services and expenses related to the
21 syringe access demonstration program ..... 250,000
22 Available for maintenance undistributed .. 700,000
23 Program account subtotal ............... 16,851,000

27 General Fund / Aid to Localities
28 Local Assistance Account - 001
29 For grants to community service programs
30 including but not limited to community
31 based organizations and other organiza-
32 tions providing specialized AIDS - related
33 services targeted to minority and other
34 high risk populations. Up to $125,000 may
35 be transferred to state operations for
36 administration. Notwithstanding any other
37 provision of law, the amount hereby appro-
38 priated may be increased or decreased
39 through interchange with any other general
40 fund - local assistance account appropri-
41 ation with the approval of the director of
42 the budget, who shall file copies thereof
43 with the chairmen of the senate finance
44 and assembly ways and means committee .... 20,603,000
45 For grants to existing community service
46 programs to meet the increased demands for
47 HIV education, prevention, outreach, legal
48 and supportive services to high risk
49 groups and to address increased operating
50 costs of these programs. Notwithstanding
51 any other provision of law, the amount
52 hereby appropriated may be increased or
53 decreased through interchange with any
54 other general fund - local assistance
55 account appropriation with the approval of
56 the director of the budget, who shall file
copies thereof with the chairmen of the senate finance and assembly ways and means committee ........................................ 4,800,000
For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000
For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county .................. 75,000
For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children ........ 50,000
For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence ........................................ 300,000
For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives ................................. 2,331,000
For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health .................. 90,000
For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to state operations ................................. 1,130,000
For HIV counseling and testing services in facilities operated by the New York state department of corrections. All or part of this appropriation may be transferred to state operations .................. 925,000
For grants for the provision of outreach and case management services to high-risk women and children .................. 1,375,000
For services and expenses related to the provision of outreach and education to low-income and minority communities concerning the availability of and access to clinical drug trials .................. 100,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease ........................................ 1,838,000
2. For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to state operations for administration ............ 2,321,000
3. For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to state operations for administration ............ 2,321,000
4. For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health ................. 2,500,000
5. For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program .................. 1,000,000
6. For grants for the provision of HIV prevention and primary care services to high-risk populations in community health centers and substance abuse programs ..... 718,000
7. For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers ............ 470,000
8. For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ................ 4,900,000
9. For grants to community based organizations and for services and expenses of the AIDS Institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to state operations .......... 750,000
10. For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health ......................... 330,000
11. For provision of comprehensive HIV outreach and prevention services to adolescents and women ........................................... 1,000,000
12. For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program ............ 4,100,000
13. For services and expenses of the medical society of the state of New York for a
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 peer educational program for physicians
2 regarding the testing and reporting of
3 individuals who are infected with HIV .... 100,000
4
5 Program account subtotal ............... 53,656,000
6
7 Special Revenue Funds - Other / Aid to Localities
8 HCRA Transfer Fund
9 Health Care Services Account

10 For grants for AIDS prevention and education
11 and AIDS related services to community
12 based organizations and to article 28 of
13 the public health law diagnostic and
14 treatment centers. For the purposes of
15 this program, eligible organizations must
16 (1) operate in a neighborhood or geographic area with high concentrations of at
17 risk populations; and (2) provide services
18 and programs that are culturally sensitive
19 to the special social and cultural needs
20 of the at risk populations ............... 12,300,000
21
22 For additional grants to existing community
23 based organizations and to article 28 of
24 the public health law diagnostic and
25 treatment centers that must operate in a
26 neighborhood or geographic area with high
27 concentrations of at risk populations and
28 provide services and programs that are
29 culturally sensitive to the special social
30 and cultural needs of the at risk popula-
31 tions. Such grants shall be used to meet
32 the increased demands for HIV education,
33 prevention, outreach, and legal programs.
34 Such grants shall be equitably distrib-
35 uted ..................................... 850,000
36
37 For grants for the provision of primary
38 health care services in drug treatment
39 programs. Up to $800,000 of this appropri-
40 ation can be used for services targeted to
41 substance abusers at risk of becoming
42 intravenous drug users. Up to 5 percent of
43 this appropriation may be transferred to
44 state operations for administration ...... 2,666,000
45
46 For services and expenses relating to the
47 provision of HIV counseling and testing by
48 family planning clinics and prenatal care
49 assistance programs to the extent that
50 reimbursement through medical assistance
51 is not available. These funds shall not be
52 used by the department for any costs
53 directly related to the processing of
54 tests .................................... 3,452,000
55
56 For grants for the development of women's
57 HIV clinics to provide comprehensive
58 obstetrical/gynecological services and for
59 grants to health care facilities and
60 community organizations for the provisions
61 of primary care, subspecialty care and
62 supportive services to HIV-infected women
and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to state operations for administration .......... 1,294,000

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 .................. 1,500,000

For services and expenses associated with the HIV clinical education initiative program ....................................... 1,600,000

Program account subtotal .................. 23,662,000

For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations ..................... 1,038,000

For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in clinical settings providing care and treatment to persons with HIV infection, including but not limited to designated care centers, community health centers, hospital outpatient clinics, substance abuse treatment programs, mental health clinics, family planning and prenatal clinics, for training in diagnosis and management of HIV illness and substance abuse treatment. Up to 5 percent of the amount appropriated may be transferred to the general fund state purposes account for administration of the program .. 1,489,000

For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs ...................... 548,000

For services and expenses of the AIDS Institute related to training and education activities and continuum of care initiatives .................. 324,000

For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to the general fund state purposes account .......... 368,000

For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults .................. 850,000

For grants for the development of women's HIV clinics to provide comprehensive
obstetrical/gynecological services and for
grants to health care facilities and
community organizations for the provision
of primary care, subspecialty care and
supportive services to HIV infected women
and children in underserved, high seropre-
valence areas ................................. 806,000

For grants of the provision of HIV
prevention and primary care services to
high risk populations in community health
centers and substance abuse programs ..... 482,000
For grants to community based organizations
for HIV prevention and outreach efforts
targeted to substance abusers ............ 30,000

Program account subtotal ............... 5,935,000

For services and expenses related to the
AIDS newborn screening program:

Personal service ........................... 842,000
Nonpersonal service ........................ 1,026,000
Fringe benefits ............................. 268,000

Program account subtotal ............... 2,136,000

For services and expenses related to the
special program for HIV services for
infants and pregnant women established
pursuant to section 71 of chapter 731 of
the laws of 1993. Up to 5 percent of this
amount may be transferred to state oper-
ations ................................. 5,000,000

Program account subtotal ............... 5,000,000

CENTER FOR COMMUNITY HEALTH PROGRAM ............................ 1,182,507,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 4,667,000
Nonpersonal service ........................ 5,130,000

Program account subtotal ............... 9,797,000
State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the State and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund-local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2001 through December 31, 2001. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding article 6 of the public health law or any other provision of law to the contrary, effective January 1, 1995, reimbursement of localities for expenditures made for optional emergency medical services will not be made from this appropriation ...... 194,900,000

For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. Notwithstanding any other provision of law, these funds shall be available for reimbursement only for emergency response to the West Nile virus pursuant to article 6, section 611, of the public health law ....................... 21,900,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For costs associated with expanded follow-up and interim housing for</td>
<td>720,000</td>
</tr>
<tr>
<td>children identified with elevated blood lead levels</td>
<td></td>
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<tr>
<td>For grants to community based organizations, in accordance with chapter</td>
<td></td>
</tr>
<tr>
<td>820 of the laws of 1987, for nutrition outreach in areas where a</td>
<td></td>
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<tr>
<td>significant percentage or number of those potentially eligible for food</td>
<td></td>
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<tr>
<td>assistance programs are not participating in such programs. A portion of</td>
<td></td>
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<tr>
<td>this appropriation, not to exceed $600,000 shall be suballocated to the</td>
<td></td>
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<tr>
<td>office of temporary and disability assistance. Up to 15 percent of the</td>
<td></td>
</tr>
<tr>
<td>funds appropriated may be allocated to fund a program of nutrition</td>
<td></td>
</tr>
<tr>
<td>outreach as established pursuant to section 2597 of the public health</td>
<td>1,000,000</td>
</tr>
<tr>
<td>law if such a program is administered through a contract arrangement</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to providing nutritional services and</td>
<td></td>
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<tr>
<td>to provide nutritional education to pregnant women, infants, and children</td>
<td></td>
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<tr>
<td>including suballocations to the department of agriculture and markets</td>
<td></td>
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<tr>
<td>for the farmer's market nutrition program and migrant worker services</td>
<td></td>
</tr>
<tr>
<td>and the office of temporary and disability assistance for prenatal care</td>
<td></td>
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<tr>
<td>assistance program activities. Up to 5 percent of this amount may be</td>
<td></td>
</tr>
<tr>
<td>transferred to the general fund - state purposes account for the</td>
<td></td>
</tr>
<tr>
<td>administration of this program by the department of health. Notwithstanding</td>
<td></td>
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<tr>
<td>other provision of law, the amount hereby appropriated may be increased</td>
<td></td>
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<tr>
<td>or decreased through interchange with any other general fund-local</td>
<td></td>
</tr>
<tr>
<td>assistance account appropriation with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, who shall file copies thereof with the state comptroller and with</td>
<td></td>
</tr>
<tr>
<td>the chairman of the senate finance and the assembly ways and means</td>
<td>17,004,000</td>
</tr>
<tr>
<td>committees</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including operating expenses related to</td>
<td></td>
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<tr>
<td>providing nutritional services and nutrition education for hunger</td>
<td></td>
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<tr>
<td>prevention and nutrition assistance. Up to 5 percent of this amount may</td>
<td></td>
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<tr>
<td>be transferred to the general fund - state purposes account for the</td>
<td></td>
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<tr>
<td>administration of this program by the department of health. Notwithstanding</td>
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<tr>
<td>other provision of law, the amount hereby appropriated may be increased</td>
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<tr>
<td>or decreased through interchange with any other general fund - local</td>
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<tr>
<td>assistance account appropriation with the approval of the director of the</td>
<td></td>
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<tr>
<td>budget, who shall file copies thereof with the state comptroller and with</td>
<td></td>
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<tr>
<td>the chairman of the senate finance and the assembly ways and means</td>
<td>10,840,000</td>
</tr>
<tr>
<td>committees</td>
<td></td>
</tr>
</tbody>
</table>
For grants-in-aid to contract for hypertension prevention, screening and treatment programs ........................................... 940,000

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget who shall file copies thereof with the state comptroller and with the chairmen of the senate finance committee and the assembly ways and means committee .................. 1,086,000

For grants to rape crisis centers for services to rape victims and programs to prevent rape. Of the amount appropriated herein, up to 5 percent may be transferred to the general fund - state purposes account for the administration of this program ............................................ 1,224,000

State grants for a program of family planning services pursuant to article 2 of the public health law. Up to $180,000 of the amount appropriated herein may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .... 15,818,000

For grants to sudden infant death syndrome centers ........................................... 152,000

For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses .......................... 150,000

State aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget,
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

who shall file copies thereof with the
chairmen of the senate finance and assembly ways and means committee ........... 7,977,000
For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .... 6,160,000
For services and expenses to implement the lead poisoning prevention act of 1992, including funding to local health departments to meet increased needs for education, screening and follow-up including a suballocation to the office of temporary and disability assistance. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ......................... 4,000,000
For services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 ....................... 486,000
For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange language with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees .............. 521,000
1 For services and expenses related to the
2 Indian health program. The moneys hereby
3 appropriated shall be for payment of
4 financial assistance heretofore accrued or
5 hereafter to accrue. Notwithstanding any
6 other provisions of law, the amount hereby
7 appropriated may be increased through
8 interchange with any other general fund -
9 local assistance account appropriation
10 with the approval of the director of the
11 budget, who shall file copies thereof with
12 the state comptroller and with the chair-
13 men of the senate finance and assembly
14 ways and means committees ............... 7,000,000
15 For services and expenses to implement the
17 The moneys hereby appropriated shall be
18 available for payment of financial assist-
19 ance heretofore accrued or hereafter to
20 accrue. Notwithstanding any other
21 provision of law, the amount hereby appro-
22 priated may be increased or decreased
23 through interchange with any other general
24 fund - local assistance account approipa-
25 tion with the approval of the director of
26 the budget, who shall file copies thereof
27 with the state comptroller and with the
28 chairmen of the senate finance and assem-
29 bly ways and means committees ......... 155,700,000
30 For services and expenses of an early diag-
31 nosis and control program for diabetes ...
32 For services and expenses including an
33 education program related to a children's
34 asthma program. The department shall make
35 grants within the amounts appropriated
36 therefore to local health agencies, health
37 care providers, schools, school-based
38 health centers and community-based organ-
39 izations and other organizations with
40 demonstrated interest and expertise in
41 serving persons with asthma to develop and
42 implement regional or community plans
43 which may include the following activ-
44 ities: self-management programs in elemen-
45 tary schools, conducting public and
46 provider education programs and implement-
47 ing protocols for collection of data on
48 asthma-related school absenteeism and
49 emergency room visits. In making grants
50 the commissioner may give priority consid-
51 eration to entities serving areas of the
52 state with high incidence and prevalence
53 of asthma. All or part of this appropri-
54 ation may be transferred to state opera-
55 tions ..................... 200,000
56 For services and expenses of an abstinence
57 education program ...................... 2,600,000
58 For services and expenses of the cancer
59 registry ....................... 50,000
60 For services and expenses of the osteopo-
61rosis prevention and education program. The
commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes Hospital for this program ............... 250,000
For state grants for cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended ............. 4,000,000
For services and expenses related to the newborn hearing screening program ........ 5,000,000
For services and expenses of Moses Ludington hospital ......................... 385,000
For services and expenses of the American red cross of Dutchess county .......... 75,000
For services and expenses of the Buena Vista nursing home ........................ 100,000
For services and expenses of the Hewlett house health network .................. 100,000
For services and expenses of the Jason F. Gruen research foundation, inc. ... 50,000
For services and expenses of the north county children's clinic .................. 400,000
For services and expenses of the Seton health foundation ......................... 125,000
For services and expenses of a childhood cancer awareness program ............. 125,000

Program account subtotal .................. 461,588,000

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261 Child and Adult Care Food Account

For the grant period October 1, 2000 to September 30, 2001 ..................... 2,677,000
For the grant period October 1, 2001 to September 30, 2002 ..................... 3,354,000

Program account subtotal .................. 6,031,000

Special Revenue Funds - Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund - 261 Child and Adult Care Food Account

For the grant period October 1, 2000 to September 30, 2001 ..................... 87,900,000
For the grant period October 1, 2001 to September 30, 2002 ..................... 109,316,000

Program account subtotal .................. 197,216,000

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261 Federal Food and Nutrition Services Account

For various food and nutritional services:
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES 2001-02**

- **For the grant period October 1, 2000 to September 30, 2001**: $17,838,000
- **For the grant period October 1, 2001 to September 30, 2002**: $16,362,000

**Program account subtotal**: $34,200,000

---

**Special Revenue Funds - Federal / Aid to Localities**

- Federal USDA-Food and Nutrition Services Fund - 261
- Federal Food and Nutrition Services Account

- **For the grant period October 1, 2000 to September 30, 2001**: $138,255,000
- **For the grant period October 1, 2001 to September 30, 2002**: $161,578,000

**Program account subtotal**: $299,833,000

---

**Special Revenue Funds - Federal / State Operations**

- Federal Health and Human Services Fund - 265

- For various health prevention, diagnostic, detection and treatment services:
  - For grants beginning prior to April 1, 2001: $25,158,000
  - For grants beginning on or after April 1, 2001: $2,942,000

**Program fund subtotal**: $28,100,000

---

**Special Revenue Funds - Federal / Aid to Localities**

- Federal Health and Human Services Fund - 265

- For various health prevention, diagnostic, detection and treatment services:
  - For grants beginning prior to April 1, 2001: $14,091,000
  - For grants beginning on or after April 1, 2001: $6,895,000

**Program fund subtotal**: $20,986,000

---

**Special Revenue Funds - Federal / State Operations**

- Federal Block Grant Fund - 269

- For various health prevention, diagnostic, detection and treatment services:
  - For the grant period October 1, 2000 to September 30, 2001: $6,003,000
  - For the grant period October 1, 2001 to September 30, 2002: $6,819,000

**Program fund subtotal**: $12,822,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269

3 For various health prevention, diagnostic, detection and treatment services:

5 For the grant period October 1, 2000 to
6 September 30, 2001 ...................... 15,541,000
7 For the grant period October 1, 2001 to
8 September 30, 2002 ...................... 17,577,000
9 -------------------------------
10 Program fund subtotal ................ 33,118,000
11 -------------------------------

12 Special Revenue Funds - Federal / State Operations
13 Federal Block Grant Fund - 269
14 Abstinence Education Account

15 For the grant period October 1, 2000 to
16 September 30, 2001 ...................... 222,000
17 For the grant period October 1, 2001 to
18 September 30, 2002 ...................... 238,000
19 -------------------------------
20 Program account subtotal ............. 460,000
21 -------------------------------

22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Block Grant Fund - 269
24 Abstinence Education Account

25 For the grant period October 1, 2000 to
26 September 30, 2001 ...................... 1,636,000
27 For the grant period October 1, 2001 to
28 September 30, 2002 ...................... 1,650,000
29 -------------------------------
30 Program account subtotal ............. 3,286,000
31 -------------------------------

32 Special Revenue Funds - Federal / State Operations
33 Federal Block Grant Fund - 269
34 Individuals with Disabilities-Part C Account

35 For activities related to a handicapped
36 infants and toddlers program:

37 For the grant period October 1, 2000 to
38 September 30, 2001 ...................... 7,931,000
39 For the grant period October 1, 2001 to
40 September 30, 2002 ...................... 8,724,000
41 -------------------------------
42 Program account subtotal ............. 16,655,000
43 -------------------------------

44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Block Grant Fund - 269
46 Individuals with Disabilities-Part C Account

47 For activities related to a handicapped
48 infants and toddlers program:
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>7,260,000</td>
</tr>
<tr>
<td>2</td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>7,987,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>15,247,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>HCRA Transfer Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Health Care Services Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law</td>
<td>4,000,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses for a school health program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee</td>
<td>4,321,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds</td>
<td>2,640,000</td>
</tr>
<tr>
<td>10</td>
<td>For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such services is demonstrated. Up to $110,000 may be transferred to state operations for administration of this program</td>
<td>2,470,000</td>
</tr>
<tr>
<td>11</td>
<td>For breast cancer awareness programs for school students conducted by organizations approved pursuant to chapter 328 of the laws of 1989 as amended</td>
<td>150,000</td>
</tr>
<tr>
<td>12</td>
<td>For the statewide breast cancer hotline to provide breast cancer information, education and support services</td>
<td>175,000</td>
</tr>
<tr>
<td>13</td>
<td>For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer</td>
<td>250,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations</td>
<td>2,500,000</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the maternity and early childhood foundation</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>
For services and expenses of the Adelphi university breast cancer support program... 125,000

Program account subtotal ............... 17,931,000

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund
Tobacco Control and Cancer Services Account

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law ...................................... 2,000,000

Program account subtotal ............... 2,000,000

For payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program ........... 100,000

Program account subtotal ............... 100,000

For services and expenses related to public service education, with specific emphasis on public health issues .................. 454,000

Program account subtotal ............... 454,000

For grants in aid to contract for hypertension prevention, screening and treatment programs ........................................ 727,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>State grants for a program of family planning services pursuant to article 2 of the public health law</td>
<td>2,497,000</td>
</tr>
<tr>
<td>2</td>
<td>For grants to rape crisis centers for services to rape victims and programs to prevent rape</td>
<td>131,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses for a school health program</td>
<td>2,179,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of breast cancer detection and education</td>
<td>275,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of tuberculosis treatment, detection and prevention</td>
<td>650,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of a lead poisoning prevention program</td>
<td>400,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>16,162,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Local Public Health Services Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the local public health services program</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law</td>
<td>1,100,000</td>
</tr>
<tr>
<td>11</td>
<td>For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health</td>
<td>1,050,000</td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group</td>
<td>171,000</td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,521,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For services and expenses of the department
2 of health related to the special supple-
3 mental nutrition program for women,
4 infants and children ..................... 3,000,000
5
6 Program account subtotal ................ 3,000,000
7
8 Fiduciary Funds / State Operations
9 Combined Expendable Trust - 020
10 Alzheimer's Research Account

11 For alzheimer's disease research and assis-
12 tance pursuant to chapter 590 of the laws
13 of 2000 .................................. 1,000,000
14
15 Program account subtotal ................ 1,000,000
16

17 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ................. 44,007,000
18

19 General Fund / State Operations
20 State Purposes Account - 003

21 Personal service .......................... 8,122,000
22 Nonpersonal service ...................... 2,082,000
23
24 Program account subtotal ............... 10,204,000
25

26 General Fund / Aid to Localities
27 Local Assistance Account - 001

28 For services and expenses related to the
29 water supply protection program ........ 6,000,000
30
31 Program account subtotal ............... 6,000,000
32

33 Special Revenue Funds - Federal / State Operations
34 Federal Health and Human Services Fund - 265

35 For various health prevention, diagnostic,
36 detection and treatment services:

37 For grants beginning prior to April 1, 2001. 689,000
38 For grants beginning on or after April 1,
39 2001 ........................................... 812,000
40
41 Program fund subtotal .................... 1,501,000
42

43 Special Revenue Funds - Federal / State Operations
44 Federal Block Grant Fund - 269

45 For various health prevention, diagnostic,
46 detection and treatment services:

47 For the grant period October 1, 2000 to
48 September 30, 2001 ...................... 1,931,000
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2001 to September 30, 2002 ....................... 2,082,000
2 Program fund subtotal .................. 4,013,000

6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Block Grant Fund - 269

8 For services and expenses of various health prevention, diagnostic, detection and treatment services:

11 For the grant period October 1, 2000 to September 30, 2001 ....................... 1,080,000
12 For the grant period October 1, 2001 to September 30, 2002 ....................... 1,128,000
13 Program fund subtotal .................. 2,208,000

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 Federal Environmental Protection Agency Grants Account

21 For various environmental projects:

22 For the grant period October 1, 2000 to September 30, 2001 ....................... 2,579,000
23 For the grant period October 1, 2001 to September 30, 2002 ....................... 2,642,000
24 Program account subtotal ............... 5,221,000

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Federal USDA Food and Nutrition Account

32 For services and expenses related to the evaluation of food facilities:

34 For the grant period July 1, 2001 to June 30, 2002 ....................... 370,000
35 Program account subtotal ............... 370,000

39 Special Revenue Funds - Other / State Operations
40 Environmental Conservation Special Revenue Fund - 301
41 Low Level Radioactive Waste Account

42 For services and expenses of the low-level radioactive waste siting program:

44 Personal service ....................... 566,000
45 Nonpersonal service, including transfer to the energy research and development authority pursuant to chapter 673 of the laws of 1986, as amended by chapters 368
46 and 913 of the laws of 1990 .................. 589,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>180,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the oil spill relocation network program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>132,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>77,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>42,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>122,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>511,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Asbestos Safety Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the asbestos safety training program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>275,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>194,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>88,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>557,000</td>
</tr>
</tbody>
</table>


1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Occupational Health Clinics Account

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services:

9. Personal service .................................. 256,000
10. Nonpersonal service .............................. 5,580,000
11. Fringe benefits ................................... 82,000
12. Program account subtotal ...................... 5,918,000

15. Special Revenue Funds - Other / State Operations
16. Miscellaneous Special Revenue Fund - 339
17. Radiological Health Protection Program Account

For services and expenses related to the radiological health protection account:

20. Personal service .................................. 1,026,000
21. Nonpersonal service .............................. 605,000
22. Fringe benefits ................................... 327,000
23. Program account subtotal ...................... 1,958,000

26. Special Revenue Funds - Other / State Operations
27. Miscellaneous Special Revenue Fund - 339
28. Radon Detection Device Account

For services and expenses of the radon detection device distribution program .... 200,000
29. Program account subtotal ...................... 200,000

34. Special Revenue Funds - Other / State Operations
35. Drinking Water Program Management and Administration Fund - 366

For services and expenses of the state revolving funds program:

39. Personal service .................................. 2,219,000
40. Nonpersonal service .............................. 634,000
41. Fringe benefits ................................... 707,000
42. Program fund subtotal ......................... 3,560,000

45. CHILD HEALTH INSURANCE PROGRAM ................................. 1,049,000,000
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2001. 17,400,000
For grants beginning on or after April 1, 2001 12,880,000
---
Program account subtotal 30,280,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

For grants beginning prior to April 1, 2001. 417,600,000
For grants beginning on or after April 1, 2001 ............................. 309,120,000

Program account subtotal .................. 726,720,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 338
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.
Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

otherwise limit reimbursement for the
administrative costs of the local social
services districts, provided, however,
such reimbursement shall be subject to the
limitation on certain payments for certain
expenditures set forth in subsection (c)
of section 2105 of the federal social
security act.

Personal service ........................... 2,336,000
Nonpersonal service ........................ 8,643,000
Fringe benefits ............................ 701,000
--------------
Program account subtotal ............... 11,680,000
--------------

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law. Notwith-
standing any inconsistent provision of law
and subject to the approval of the direc-
tor of the budget, moneys hereby appropri-
ated may be transferred to the medical
assistance program, local assistance
account, for expansions of or changes to
the medical assistance program related to
children under the age of 19 pursuant to
P.L. 105-33 ............................. 280,320,000
--------------
Program account subtotal ............... 280,320,000
--------------

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 371,439,000
--------------

Personal service ......................... 1,539,000
Nonpersonal service ........................ 9,429,000
Maintenance undistributed
For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program ................................. 71,000
--------------
Program account subtotal ............... 11,039,000
--------------
For services and expenses of the program for
elderly pharmaceutical insurance coverage,
including reimbursement to pharmacies
participating in such program.
The moneys hereby appropriated shall be
available for payment of financial assist-
ance heretofore accrued.
Notwithstanding any other provision of law,
the amount hereby appropriated may be
increased or decreased through interchange
with any other general fund - local
assistance account appropriation with the
approval of the director of the budget,
who shall file copies thereof with the
state comptroller and with the chairman of
the senate finance and the assembly ways
and means committees ..................... 360,400,000
--------------
Program account subtotal ............... 360,400,000
--------------

HEALTH CARE FINANCING PROGRAM ................. 11,720,000
--------------

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>461,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>352,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,919,000</td>
</tr>
</tbody>
</table>

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM ........... 83,226,000

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>16,706,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>8,147,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of statewide quality initiatives</td>
<td>5,466,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,319,000</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities
Local Assistance Account - 001

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS</td>
<td>9,185,000</td>
</tr>
<tr>
<td>For services and expenses of an initiative to improve electronic data transmission between health care providers and payors</td>
<td>350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,535,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities</td>
<td>513,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>188,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>5</td>
<td>Emergency Medical Services Account</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to emergency medical services administration:</td>
</tr>
<tr>
<td>7</td>
<td>For expenses of the general public health</td>
</tr>
<tr>
<td>8</td>
<td>For expenses of the EMS regional councils</td>
</tr>
<tr>
<td>9</td>
<td>For expenses of the EMS regional councils and program agencies</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits and indirect costs</td>
</tr>
<tr>
<td>11</td>
<td>Other contractual services and nonpersonal service</td>
</tr>
<tr>
<td>12</td>
<td>For expenses related to training courses and instructor development</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>16</td>
<td>Funeral Directing Account</td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of statewide, including indirect costs, related to</td>
</tr>
<tr>
<td>19</td>
<td>the funeral direction administration program</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>23</td>
<td>Professional Medical Conduct Account</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses, including indirect costs, related to the profes-</td>
</tr>
<tr>
<td>25</td>
<td>sional medical conduct program</td>
</tr>
<tr>
<td>26</td>
<td>Personal service</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>29</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses of the medical society contract authorized pursuant</td>
</tr>
<tr>
<td>31</td>
<td>chapter 582 of the laws of 1984</td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>35</td>
<td>Professional Medical Conduct Account</td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses, including indirect costs, related to the profes-</td>
</tr>
<tr>
<td>37</td>
<td>sional medical conduct program</td>
</tr>
<tr>
<td>38</td>
<td>Maintenance undistributed</td>
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<tr>
<td>39</td>
<td>Personal service</td>
</tr>
<tr>
<td>40</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>41</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>42</td>
<td>Available for maintenance undistributed</td>
</tr>
<tr>
<td>43</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Triplicate Prescription Forms Account

4. For services and expenses related to implementation of regulations requiring benzodiazepine prescriptions to be prescribed or dispensed on official New York state triplicate prescription forms:

9. Personal service ........................................... 1,499,000
10. Nonpersonal service ................................. 1,613,000
11. Fringe benefits ........................................ 478,000
12. Program account subtotal ......................... 3,590,000

15. INSTITUTIONAL MANAGEMENT PROGRAM .................................. 133,195,000

17. General Fund / Aid to Localities
18. Local Assistance Account - 001
19. Roswell Park Cancer Institute Account

20. Maintenance undistributed
21. For the services and expenses of the Roswell park cancer institute corporation. Notwithstanding any other provisions of law the moneys hereby appropriated shall be disbursed to a depository account as designated by the corporation ............... 30,000,000
22. Program account subtotal ......................... 30,000,000

30. Special Revenue Funds - Other / State Operations
31. Miscellaneous Special Revenue Fund - 339
32. Helen Hayes Hospital Account

33. For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $332,500 of this amount may be transferred to the department of law for services and expenses of a collection unit at Helen Hayes hospital .. 48,000,000
34. Program account subtotal ......................... 48,000,000

42. Special Revenue Funds - Other / State Operations
43. Miscellaneous Special Revenue Fund - 339
44. New York City Veterans' Home Account

45. For services and expenses of the New York city veterans' home. Up to $87,000 of this amount may be transferred to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home
<table>
<thead>
<tr>
<th>Line Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>for veterans and their dependents at Oxford, the New York city veterans' home and the western New York veterans' home</td>
<td>$18,200,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>$18,200,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>New York State Home for Veterans and Their Dependents at Oxford Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the New York state home for veterans and their dependents at Oxford</td>
<td>$16,135,000</td>
</tr>
<tr>
<td>7</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of an adult day care center</td>
<td>$266,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>$16,401,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>New York State Home for Veterans in the Lower-Hudson Valley Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of the New York state home for veterans and their dependents in the Lower-Hudson Valley account</td>
<td>$12,167,000</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of other activities and other services as funded by gifts and donations.</td>
<td>$50,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>$50,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Western New York Veterans' Home Account</td>
<td></td>
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<tr>
<td>20</td>
<td>For services and expenses of the Western New York veterans' home</td>
<td>$8,092,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>$8,092,000</td>
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<tr>
<td>22</td>
<td>Fiduciary Funds / State Operations</td>
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<tr>
<td>23</td>
<td>Combined Expendable Trust Fund - 020</td>
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<tr>
<td>24</td>
<td>Batavia Home Donation Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Maintenance undistributed</td>
<td></td>
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<tr>
<td>26</td>
<td>For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.</td>
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<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>$50,000</td>
</tr>
<tr>
<td>28</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Helen Hayes Hospital Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Maintenance undistributed
2 For services and expenses of patient bene-
3 fits and other activities and services as
4 funded by gifts and donations ............ 25,000
5 
6 Program account subtotal ............... 25,000
7 

8 Fiduciary Funds / State Operations
9 Combined Expendable Trust Fund - 020
10 New York City Veterans' Home Donation Account

11 Maintenance undistributed
12 For services and expenses of patient bene-
13 fits and other activities and other
14 services as funded by gifts and donations. 50,000
15 
16 Program account subtotal ............... 50,000
17 

18 Enterprise Funds / State Operations
19 Miscellaneous Enterprise Fund - 331
20 Oxford Arts and Crafts Fund Account

21 Maintenance undistributed
22 For services and expenses of patient bene-
23 fits and other activities and services as
24 funded by receipts from the sale of arts
25 and crafts .................................. 10,000
26 
27 Program account subtotal ............... 10,000
28 

29 Fiduciary Funds / State Operations
30 Combined Expendable Trust Fund - 020
31 Oxford Gifts and Donations Account

32 Maintenance undistributed
33 For services and expenses of patient bene-
34 fits and other activities and services as
35 funded by gifts and donations ............ 200,000
36 
37 Program account subtotal ............... 200,000
38 

39 OFFICE OF MANAGED CARE PROGRAM ....................... 13,234,000
40 

41 General Fund / State Operations
42 State Purposes Account - 003
43 Personal service ......................... 8,533,000
44 Nonpersonal service ...................... 4,701,000
45 

46 MEDICAID MANAGEMENT INFORMATION SYSTEM ............. 128,276,000
47 

48 General Fund / State Operations
49 State Purposes Account - 003
1. For services and expenses for payment of
liabilities accrued heretofore and here-
after to accrue:

2. Nonpersonal service ......................... 60,766,000

3. Program account subtotal .................. 60,766,000

4. Special Revenue Funds - Federal / State Operations
   Federal Health and Human Services Fund - 265

5. For services and expenses related to the
   operation of an electronic medicaid eligi-
   bility verification system and operation
   of a medicaid override application system,
   and operation of a medicaid management
   information system, and development and
   operation of a replacement medicaid
   system. The moneys hereby appropriated
   shall be available for payment of liabil-
   ities heretofore accrued and hereafter to
   accrue.

6. For the grant period October 1, 2000 to
   September 30, 2001 ......................... 33,949,000

7. For the grant period October 1, 2001 to
   September 30, 2002 ......................... 33,561,000

8. Program fund subtotal ...................... 67,510,000

9. MAINTENANCE UNDISTRIBUTED .................. 0

10. General Fund / State Operations
    State Purposes Account - 003

11. Less amounts appropriated as offsets from
    the special revenue funds - other, misce-
    laneous special revenue fund, quality of
    care account, hospital and nursing home
    management account, nurses aide registry
    account, recoveries and revenue account,
    third-party health insurance recoveries
    account and medicaid inquiry account.
    Notwithstanding any contrary provision of
    law, these offsets shall reduce general
    fund appropriations within the various
    programs of the department of health fund-
    ed from the state purposes account ...... (78,338,000)

12. Program account subtotal .................. (78,338,000)

13. Special Revenue Funds - Other / State Operations
    Miscellaneous Special Revenue Fund - 339
    Hospital and Nursing Home Management Account

14. Amount appropriated as an offset to the
    general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 7,800,000

Program account subtotal ............... 7,800,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Medicaid Inquiry Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Nurses Aide Registry Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 300,000

Program account subtotal ............... 300,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Quality of Care Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 64,788,000

Program account subtotal ............... 64,788,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Recoveries and Revenue Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ....... 3,700,000

Program account subtotal ............... 3,700,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ....... 1,250,000

Program account subtotal ............... 1,250,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund, quality of care account and EPIC premium account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the local assistance account ..... (272,338,000)

Program account subtotal ............... (272,338,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the general fund - local assistance account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ................. 7,288,000

Program account subtotal ............... 7,288,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

Amount appropriated as an offset to the general fund - local assistance account
for services and expenses of the program
for elderly pharmaceutical insurance
coverage, including reimbursement to
eligible pharmaceutical providers partic-
ipating in such program and including
payment of refunds by the EPIC contractor
where appropriate pursuant to chapter 913
of the laws of 1986. The director of the
budget is hereby authorized to apportion
funds from this appropriation by certif-
icate of approval .......................... 265,050,000
------------------
Program account subtotal ............... 265,050,000
------------------

OFFICE OF MEDICAID MANAGEMENT PROGRAM .................. 3,187,761,000

General Fund / State Operations
State Purposes Account - 003

Per  sonal service .......................... 21,353,000
Nonpersonal service ........................ 4,407,000

Maintenance undistributed
For services and expenses of medical assist-
ance related administrative activities ... 26,751,000
------------------
Program account subtotal ............... 52,511,000
------------------

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses for the medical
assistance program and administration of
the medical assistance program and survey
and certificaiton program, provided pursu-
ant to title XIX of the federal social
security act.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health.

For the grant period October 1, 2000 to
September 30, 2001 ....................... 1,563,750,000
For the grant period October 1, 2001 to
September 30, 2002 ....................... 1,563,750,000
------------------
Program fund subtotal ............... 3,127,500,000
------------------

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund
Medicaid Fraud Hotline and Medicaid Administration
Account
Maintenance undistributed
For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health .................... 900,000
Program account subtotal .................. 900,000

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund
Medical Assistance Account

Maintenance undistributed
For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health .................... 5,000,000
Program account subtotal .................. 5,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Catastrophic Health Care Expense Program Account

Maintenance undistributed
For services and expenses related to administration of the catastrophic health care expenses demonstration projects as authorized by chapter 703 of the laws of 1988, as amended, including departmental administrative costs, contracts with local social services districts for their administrative costs, and evaluation expenses related to the catastrophic health care expenses projects .......................... 500,000
Program account subtotal .................. 500,000
# Department of Health

**State Operations and Aid to Localities 2001-02**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>3</td>
<td>Medicaid Inquiry Account</td>
</tr>
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<td>4</td>
<td>Maintenance undistributed</td>
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<tr>
<td>5</td>
<td>For services and expenses related to the cost of medicaid inquiry services ........ 500,000</td>
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<tr>
<td>6</td>
<td>Program account subtotal ............... 500,000</td>
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<td>7</td>
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<td>8</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>9</td>
<td>Medicaid Research Projects Account</td>
</tr>
<tr>
<td>10</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities ............................... 600,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal ............... 600,000</td>
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<td>13</td>
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<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>15</td>
<td>Medicaid Research Projects Account</td>
</tr>
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<td>16</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the costs of monitoring the implementation and effectiveness of primary care initiatives. 250,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal ............... 250,000</td>
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<tr>
<td>19</td>
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<tr>
<td>20</td>
<td>Medicaid Audit and Fraud Prevention Program .............. 70,043,000</td>
</tr>
<tr>
<td>21</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>22</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance with the approval of the director of the budget.</td>
</tr>
<tr>
<td>24</td>
<td>Personal service ......................... 14,293,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service ...................... 3,535,000</td>
</tr>
<tr>
<td>26</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the medicaid fraud and abuse program. All or a portion of this amount may be transferred to the department of law with the approval of the director of the budget, who shall</td>
</tr>
</tbody>
</table>
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee ................ 1,149,000
Program account subtotal ............. 18,977,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the
medicaid fraud and abuse program:

For the grant period October 1, 2000 to
September 30, 2001 .................... 18,283,000
For the grant period October 1, 2001 to
September 30, 2002 .................... 18,283,000
Program fund subtotal ................ 36,566,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality Assurance and Audit Revenue Activities Account

For additional administrative expenses of
medicaid audit and fraud prevention ...... 4,500,000
Program account subtotal .............. 4,500,000

Special Revenue Fund - Other / State Operations
Federal Revenue Maximization Contract Fund - 359
Revenue Maximization Contractor Account

Pursuant to the state finance law establish-
ing a federal revenue maximization
contract fund, for payments to contractors
approved by the director of the budget and
executed by the office of the state comp-
troller for specified services, as
approved by the director of the budget,
designed to maximize federal financial
participation consistent with titles XVIII
and XIX of the social security act. No
payments shall be made from this account
without approval of the director of the
budget. To the extent that contractor
payments made under this appropriation for
services that generated federal revenues
result in a state and local savings, the
commissioner shall, subject to the
approval of the director of the budget,
adjust reimbursements otherwise payable to
local districts to ensure that each such
local district financially participates in
the cost of such activities in an amount
proportionate to such local district's
share of the total state and local savings
realized in that local district through receipt of federal revenue ............... 10,000,000
--------------3 Program account subtotal ............... 10,000,000
--------------5 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 467,307,000
--------------7 General Fund / Aid to Localities Local Assistance Account - 001
For state reimbursement of local administrative expenses for medical assistance programs pursuant to section 153 of the social services law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding sections 153, 368-a and
subdivision 6 of section 95 of the social
services law, funds appropriated herein
may not be used to reimburse aggregate
local administrative costs for the deter-
mination of recipient and applicant eligi-
bility and benefit payments for the tempo-
rary and disability assistance and its
predecessor programs, medical assistance,
and food stamp programs to the extent that
local administrative costs exceed aggre-
gate statewide reimbursement for such
purposes in the 2000-01 state fiscal year.
The amount herein appropriated for reim-
bursement of local administration shall be
distributed in a similar fashion to reim-
bursement for the 2000-01 state fiscal
year. The amounts appropriated herein are
available, subject to the approval of the
director of the budget, for expenditures
associated with the operation of an up-
state alternative issuance system, includ-
ing an electronic benefits issuance and
control system (EBICS) or operation of a
statewide electronic benefit transfer
(EBT) system including the design, devel-
opment, implementation and operation of a
non-cash component consistent with the
safety net provisions of chapter 436 of
the laws of 1997 enacting comprehensive
welfare reform. Approved costs may in-
cluded, but not be limited to, personal
service, postage, other nonpersonal ser-
vice costs, and contractor costs paid di-
rectly by the office. Notwithstanding any
inconsistent provision of law, reimburse-
ment otherwise payable to social services
districts from this appropriation shall be
reduced in amounts sufficient to recover a
local share for the cost of the electronic
benefit issuance and control system
(EBICS) and/or for the cost of the elec-
tronic benefit issuance (EBT) system or
any successor system. Such local share
shall be calculated as though such cost
were expenditures for administration of
program of public assistance and care.
In allocating funds herein appropriated to
social services districts, the department
shall reduce such allocations or, subject
to the approval of the director of the
budget, reduce aid otherwise payable to
such districts from this appropriation by
the estimated state share of expenditures
associated with food stamp and/or public
assistance benefit issuance that were
formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the alternative food stamp issuance or electronic benefit transfer process. In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used without regard to the limitations set forth above to meet the additional costs and pursuant to local plans approved by the department of health or the office of temporary and disability assistance and the director of the budget for additional direct costs of revenue maximization, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection and case management services provided under title 4-B of, approved costs associated with section 349-a of the social service law provided that social services districts are able to demonstrate that such costs relate solely to local expenditures associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment and would not otherwise have been incurred by the social services district, and article 6 of the social services law provided that funds appropriated herein shall not be used to reimburse cost under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply, and further provided, however, that the amount appropriated herein, as may be adjusted for interchange, transfer or suballocation shall constitute total state reimbursement for all local administration programs in the state fiscal year 2001-02. 66,500,000
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to section 367-b of the social services law, and for payments of state aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits.

The amount appropriated herein, together with any federal matching funds obtained, shall be made available to local social services districts for the purpose of providing grants for planning, development and implementation of managed care programs, and to the department, subject to the approval of the director of the budget, for contractual services related to the planning, development and implementation of managed care programs. The money hereby appropriated may be increased or decreased by transfer or suballocation between this appropriated amount and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ................. 5,100,000

The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements ............... 1,000,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account ........ 3,700,000

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to local social services districts shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of...
persons eligible for medical assistance regarding their options for enrollment in managed care plans. The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ....................... 1,707,000 Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the department of health and the department of law, of the amounts appropriated herein, up to $1,000,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts, incurred in litigation representing the department of health. Reimbursements to the department of law shall be made by the department of health upon receipt of vouchers showing the amount and purpose of such expenditures, provided, however, that the department of health may make advances to the department of law to meet reasonable cash flow requirements ............... 550,000 Program account subtotal .................. 78,557,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For the grant period October 1, 2000 to September 30, 2001 .......................... 213,813,000

For the grant period October 1, 2001 to September 30, 2002 .......................... 174,937,000

Program account subtotal .................. 388,750,000

MEDICAL ASSISTANCE PROGRAM ........................................... 23,684,800,000

General Fund / Aid to Localities

Local Assistance Account - 001
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

Medical assistance program, exclusive of expenses incurred by local districts for administration of the medical assistance program and for medical care rates for authorized child care agencies.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, up to $3,000,000, in addition to any federal matching funds, may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, and computer matching with insurance carriers to insure that medicaid is the payer of last resort.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be used for transfer to the federal revenue maximization contract fund, pursuant to the provisions of the state finance law.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department
of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law or regulation to the contrary, residential health care facility rates of payment determined pursuant to article 28 of the public health law for services provided on and after April 1, 2001, except for the establishment of any statewide or any peer group base, mean, or ceiling prices per day, shall be calculated utilizing only the number of residents properly assessed and reported in each patient classification group and eligible for medical assistance pursuant to title 11 of article 5 of the social services law.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for purposes of establishing rates of payment by governmental agencies for certified home health agencies for the period on and after April 1, 2001, the amount of reduction in certified home health agency rates of payment under public health law section 3614(7) shall not be adjusted to reflect the amount by which savings for the state share, excluding the federal and local government shares, of medical assistance payments pursuant to title 11 of article 5 of the social services law based on the limitation of such payment pursuant to public health law section 3614(7), are in excess of $1,500,000.

Notwithstanding any inconsistent provision of law or regulation to the contrary, effective April 1, 2001, the capital cost component of every proprietary residential health care facility rate of payment determined pursuant to article 28 of the public health law shall not include a payment factor to pay an annual rate of return on owner's equity or a payment factor to pay an annual rate of return on average equity capital.

Notwithstanding any inconsistent provision of law or regulation, for residential health care facilities possessing a valid operating certificate for 300 or more beds, for services provided on and after
April 1, 2001, the department of health shall utilize the indirect peer group prices for residential health care facilities of less than 300 beds in lieu of the indirect peer group prices for residential health care facilities of 300 or more beds in establishing the allowable indirect component of residential health care facility rates of payment determined pursuant to article 28 of the public health law.

Notwithstanding any inconsistent provision of law or regulation, the trend factors used to project reimbursable operating costs to the rate period for purposes of determining rates of payment pursuant to article 28 of the public health law for residential health care facilities for reimbursement of inpatient services provided to patients eligible for payments made by state governmental agencies on or after April 1, 2001 shall reflect no trend factor projections or adjustments for the period April 1, 2001 through March 31, 2002. The commissioner of health shall adjust such rates of payment to reflect the exclusion pursuant to this section of such specified trend factor projections or adjustments.

Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, up to $2,700,000, in addition to any federal matching funds, may be transferred to the general fund-state purposes account for services and expenses related to administration of the ticket to work program for the working disabled.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

The amount appropriated herein may be transferred to the general fund-state purposes account for services and expenses related to medicaid fraud prevention activities. Subject to the approval of the director of the division of the budget, a portion of this appropriation may be suballocated to other state agencies and
may be made available to local social
services districts for medicaid fraud
prevention activities ................... 5,000,000
The amount appropriated herein, together
with any federal matching funds obtained
and subject to the approval of the direc-
tor of the budget, may be transferred to
the general fund - state purposes account
for services and expenses related to phar-
aceutical and therapeutic committee ac-
tivities .................................. 500,000
---------------
Program account subtotal .............. 6,083,400,000
---------------
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses for the medical
assistance program, excluding administra-
tive expenses, pursuant to title XIX of
the federal social security act or its
successor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision of law or regulation to the contrary, residential health care facility rates of payment determined pursuant to article 28 of the public health law for services provided on and after April 1, 2001, except for the establishment of any statewide or any peer group base, mean, or ceiling prices per day, shall be calculated utilizing only the number of residents properly assessed and reported in each patient classification group and eligible for medical assistance pursuant to title II of article 5 of the social services law.

Notwithstanding any inconsistent provision of law or regulation to the contrary, for purposes of establishing rates of payment by governmental agencies for certified home health agencies for the period on and after April first, two thousand one, the amount of reduction in certified home health agency rates of payment under Public Health Law § 3614(7) shall not be adjusted to reflect the amount by which savings for the state share, excluding the federal and local government shares, of medical assistance payments pursuant to title eleven of article five of the social services law based on the limitation of such payment pursuant to Public Health Law § 3614(7), are in excess of one million five hundred thousand dollars.

Notwithstanding any inconsistent provision of law or regulation to the contrary, effective April 1, 2001, the capital cost component of every proprietary residential health care facility rate of payment determined pursuant to article 28 of the public health law shall not include a payment factor to pay an annual rate of return on owner's equity nor a payment for a return on average equity capital.

Notwithstanding any inconsistent provision of law or regulation, for residential health care facilities possessing a valid operating certificate for 300 or more beds, for services provided on and after April 1, 2001, the department of health shall utilize the indirect peer group prices for residential health care facilities of less than 300 beds in lieu of the indirect peer group prices for residential health care facilities of 300 or more beds in establishing the allowable indirect component of residential health care facility rates of payment determined pursuant to article 28 of the public health law.

Notwithstanding any inconsistent provision of law or regulation, the trend factors
used to project reimbursable operating
costs to the rate period for purposes of
determining rates of payment pursuant to
article 28 of the public health law for
residential health care facilities for
reimbursement of inpatient services pro-
vided to patients eligible for payments
made by state governmental agencies on or
after April 1, 2001 shall reflect no trend
factor projections or adjustments for the
period April 1, 2001 through March 31,
2002. The commissioner of health shall
adjust such rates of payment to reflect
the exclusion pursuant to this section of
such specified trend factor projections or
adjustments.
Notwithstanding any inconsistent provision
of law to the contrary, subject to the
approval of the director of the budget, up
to $2,700,000, in addition to any federal
matching funds, may be transferred to the
general fund-state purposes account for
services and expenses related to
administration of the ticket to work
program for the working disabled.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
with any appropriation of the department
of health medical assistance adminis-
tration program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2000 to
September 30, 2001 ....................... 8,212,000,000
For the grant period October 1, 2001 to
September 30, 2002 ....................... 8,212,000,000
----------
Program account subtotal ...............16,424,000,000
----------

Special Revenue Funds - Other / Aid to Localities
Indigent Care Fund - 068

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance.

Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioners of social services or its successor agencies and health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of family assistance office of temporary and disability assistance and office of children and family services ................. 900,000,000

Program fund subtotal ................ 900,000,000

Special Revenue Funds - Other / Aid to Localities

HCRA Transfer Fund

Medical Assistance Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioners of the office of temporary and disability assistance and health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of family assistance office of temporary and disability assistance and office of children and family services ... 187,000,000

Program account subtotal ............... 187,000,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Other / Aid to Localities
2 Tobacco Transfer Fund
3 Medical Assistance Account

4 For the purpose of making payments to
5 providers of medical care pursuant to
6 section 367-b of the social services law,
7 and for payment of state aid to munici-
8 palities and the federal government where
9 payment systems through fiscal interme-
10 diaries are not operational, to reimburse
11 such providers for costs attributable to
12 the provision of care to patients eligible
13 for medical assistance. Notwithstanding
14 any other provision of law to the contra-
15 ry, upon the advice of the commissioners
16 of the office of temporary and disability
17 assistance and health, the director of the
18 budget may transfer or suballocate any of
19 the amounts appropriated herein to the
20 department of family assistance office of
21 temporary and disability assistance and
22 office of children and family services ... 90,400,000
23 ----------------------------
24 Program account subtotal ............... 90,400,000
25 ----------------------------

26 OFFICE OF CONTINUING CARE ......................... 37,286,000
27

28 General Fund / State Operations
29 State Purposes Account - 003
30 Personal service ......................... 21,877,000
31 Nonpersonal service .................... 2,025,000
32 -------------------------------
33 Program account subtotal ............... 23,902,000
34 -------------------------------

35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37 For an operating assistance subprogram for
38 enriched housing. To the extent that funds
39 are appropriated for such purposes, the
40 department is authorized to pay an operat-
41 ing subsidy for SSI recipients who are
42 residents in certified not-for-profit or
43 public enriched housing programs. Such
44 subsidy shall not exceed $115 per month
45 per each SSI recipient and will be paid
46 directly to the certified operator. If
47 appropriations are not sufficient to meet
48 such maximum monthly payments, such subsi-
49 dy shall be reduced proportionately ...... 546,000
50
51 For services and expenses related to trauma-
52 tic brain injury including but not limited
53 to services rendered to individuals en-
54 rolled in the home and community-based
55 services (HCBS) waiver approved by the
56 federal health care financing administra-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Appropriation and including personal and nonperson-
2. al services spending originally authorized
3. by appropriations and reappropriations enact-
4. ed prior to 1996. All or part of this
5. appropriation may be transferred to state
6. operations ..................................... 4,796,000
7. For services and expenses of an adult care
8. facility quality incentive payment program
9. pursuant to chapter 462 of the laws of
10. 1996. Notwithstanding any provision to the
11. contrary, the department may either make
12. or deny a payment to any facility not in
13. compliance with applicable statutes and
14. regulations on June 30, 1999. Of the
15. amount appropriated herein, up to $400,000
16. of such amount as may be necessary may,
17. subject to a plan developed by the commis-
18. sioner and approved by the director of the
19. budget, be available for services and
20. expenses of an adult care facility auto-
21. mation project. Up to $75,000 of the
22. amounts appropriated herein shall be
23. transferred to the commission on the qual-
24. ity of care pursuant to section 7 of chap-
25. ter 462 of the laws of 1996 ............... 2,000,000
26. Program account subtotal ............... 7,342,000
27. Special Revenue Funds - Federal / State Operations
28. Federal Health and Human Services Fund - 265
29. For services and expenses related to the
30. children's hospice grant program:
31. For the grant period September 20, 2000 to
32. September 28, 2001 ....................... 61,000
33. Program fund subtotal .................. 61,000
34. Special Revenue Funds - Federal / Aid to Localities
35. Federal Health and Human Services Fund - 265
36. For children's hospice grants:
37. For the grant period September 20, 2000 to
38. September 28, 2001 ....................... 315,000
39. Program fund subtotal .................. 315,000
40. Special Revenue Funds - Other / State Operations
41. Miscellaneous Special Revenue Fund - 339
42. Continuing Care Retirement Community Account
43. For services and expenses related to the
44. establishment of continuing care retire-
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Ment communities including expenses of the life care community council</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Nurses Aide Registry Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of administrative costs related to the nurses aide registry program.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
<td>133,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>3,351,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits</td>
<td>42,000</td>
</tr>
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<td>9</td>
<td>Program account subtotal</td>
<td>3,526,000</td>
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<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Quality of Care Improvement Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For the purpose of protecting the health and property of residents of residential health care facilities</td>
<td>2,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Combined Expendable Trust - 020</td>
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</tr>
<tr>
<td>17</td>
<td>Long Term Care Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to development activities concerning long term care insurance</td>
<td>40,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>21</td>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</td>
<td>78,934,000</td>
</tr>
<tr>
<td>22</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service</td>
<td>21,121,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service</td>
<td>9,746,000</td>
</tr>
<tr>
<td>26</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the newborn screening program</td>
<td>5,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>35,867,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For services and expenses of a genetic disease screening program ............... 700,000
4 For services and expenses to continue funding for post-doctoral fellowships and re-
5 search grants related to diabetes melitis. 140,000
6 For services and expenses of a sickle cell screening program ........................ 231,000
7 
8 Program account subtotal ................ 1,071,000
9 
10 Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services Fund - 265
12
13 For health prevention, diagnostic, detection and treatment services:
14
15 For the grant period October 1, 2000 to September 30, 2001 ....................... 676,000
16 For the grant period October 1, 2001 to September 30, 2002 ....................... 676,000
17 
18 Program fund subtotal ................ 1,352,000
19 
20 Special Revenue Funds - Federal / Aid to Localities
21 Federal Block Grant Fund - 269
22
23 For services and expenses of the various health prevention, diagnostic, detection and treatment services:
24
25 For the grant period October 1, 2000 to September 30, 2001 ....................... 3,101,000
26 For the grant period October 1, 2001 to September 30, 2002 ....................... 3,479,000
27 
28 Program fund subtotal ................ 6,580,000
29 
30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Clinical Laboratory Fee Reference Account
For services and expenses of the clinical laboratory reference and accreditation program:

- Personal service: $7,626,000
- Nonpersonal service: $7,012,000
- Fringe benefits: $2,430,000

Program account subtotal: $17,068,000

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program:

- Personal service: $1,789,000
- Nonpersonal service: $1,432,000
- Fringe benefits: $570,000

Program account subtotal: $3,791,000

For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998:

- Program account subtotal: $8,500,000

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000:

- Program account subtotal: $2,600,000

Total new appropriations for state operations and aid to localities: $30,710,891,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal USDA-Food and Nutrition Services Fund - 261

4 Child and Adult Care Food Account

5 By chapter 54, section 1, of the laws of 2000:

6 For the grant period October 1, 1999 to September 30, 2000 ...........
7 286,100 .............................................. (re. $85,800)
8 For the grant period October 1, 2000 to September 30, 2001 ...........
9 381,700 ............................................. (re. $114,500)

10 By chapter 54, section 1, of the laws of 1999:

11 For the grant period October 1, 1998 to September 30, 1999 ...........
12 189,500 ............................................ (re. $19,000)
13 For the grant period October 1, 1999 to September 30, 2000 ...........
14 263,800 ........................................... (re. $26,400)

15 Special Revenue Funds - Federal / State Operations

16 Federal USDA-Food and Nutrition Services Fund - 261

17 Federal Food and Nutrition Services Account

18 For various food and nutritional services:

19 By chapter 54, section 1, of the laws of 2000:

20 For the grant period October 1, 1999 to September 30, 2000 ...........
21 3,716,800 ......................................... (re. $557,500)
22 For the grant period October 1, 2000 to September 30, 2001 ...........
23 4,742,700 ......................................... (re. $1,185,700)

24 By chapter 54, section 1, of the laws of 1999:

25 For the grant period October 1, 1998 to September 30, 1999 ...........
26 3,903,300 .......................................... (re. $390,000)
27 For the grant period October 1, 1999 to September 30, 2000 ...........
28 5,433,400 .......................................... (re. $543,300)

29 Special Revenue Funds - Federal / State Operations

30 Federal Health and Human Services Fund - 265

31 By chapter 54, section 1, of the laws of 2000:

32 For administration of the national health services corps. Notwith-
33 standing any inconsistent provision of law, and subject to the
34 approval of the director of the budget, moneys hereby appropriated
35 may be suballocated to the higher education services corporation:
36 For grants beginning prior to April 1, 2000 ..........................
37 412,500 ............................................. (re. $412,500)
38 For grants beginning on or after April 1, 2000 .......................  
39 1,430,000 ........................................... (re. $1,430,000)

40 By chapter 54, section 1, of the laws of 1999:

41 For administration of the national health services corps:

42 For grants beginning prior to April 1, 1999 ..........................
43 841,100 ............................................. (re. $841,100)
44 For grants beginning on or after April 1, 1999 .......................  
45 1,541,100 .......................................... (re. $1,541,100)

46 By chapter 54, section 1, of the laws of 1996:

47 For administration of the national health services corps:

48 For grants beginning prior to April 1, 1996 ..........................
49 426,500 ............................................. (re. $239,800)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

For grants beginning on or after April 1, 1996 ....................... 1
943,500 ........................................................................ (re. $184,700)

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment
services:

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1998 to September 30, 1999 ...........
1,747,100 .............................................................. (re. $1,747,100)

For the grant period October 1, 1999 to September 30, 2000 ...........
1,747,100 .............................................................. (re. $1,747,100)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ...........
1,747,100 .............................................................. (re. $1,747,100)

For the grant period October 1, 1999 to September 30, 2000 ...........
1,747,100 .............................................................. (re. $1,747,100)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
1,747,100 .............................................................. (re. $1,222,800)

For the grant period October 1, 1998 to September 30, 1999 ...........
1,747,100 .............................................................. (re. $1,331,000)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2000:
For grants to community service programs including but not limited to
community based organizations and other organizations providing spe-
cialized AIDS - related services targeted to minority and other high
risk populations. Up to $125,000 may be transferred to state opera-
tions for administration. Notwithstanding any other provision of
law, the amount hereby appropriated may be increased or decreased
through interchange with any other general fund - local assistance
account appropriation with the approval of the director of the bud-
get, who shall file copies thereof with the chairmen of the senate
finance and assembly ways and means committee ......................
20,603,200 .............................................................. (re. $3,500,000)

For transfer to the office of temporary and disability assistance for
operational support to projects which have received capital grant
awards through the homeless housing assistance program ...........
1,000,000 .............................................................. (re. $500,000)

For services and expenses related to education and prevention services
and for nutritional services including individuals homebound with
AIDS or in an adult day care or home care setting .................
4,900,000 .............................................................. (re. $200,000)

For provision of comprehensive HIV outreach and prevention services to
adolescents and women ... 1,000,000 ................................ (re. $200,000)

For state aid to municipalities pursuant to article 6 of the public
health law or for grants to counties and local health departments
for an HIV surveillance and partner notification program ........
4,100,000 .............................................................. (re. $2,050,000)

For grants to community based organizations to support permanency
planning and support services for families affected by HIV ........
1,250,000 .............................................................. (re. $300,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CENTER FOR COMMUNITY HEALTH PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses related to providing nutritional services
6 and to provide nutritional education to pregnant women, infants, and
7 children, including suballocations to the department of agriculture
8 and markets for the farmer's market nutrition program and migrant
9 worker services and the office of temporary and disability assis-
10 tance for prenatal care assistance program activities. Up to 5 per-
11 cent of this amount may be transferred to the general fund - state
12 purposes account for the administration of this program by the de-
13 partment of health. Notwithstanding any other provision of law, the
14 amount hereby appropriated may be increased or decreased through
15 interchange with any other general fund-local assistance account
16 appropriation with the approval of the director of the budget, who
17 shall file copies thereof with the state comptroller and with the
18 chairmen of the senate finance and the assembly ways and means com-
19 mittees ... 17,003,400 ............................ (re. $8,000,000)
20 For services and expenses, including operating expenses related to
21 providing nutritional services and nutrition education for hunger
22 prevention and nutrition assistance. Up to 5 percent of this amount
23 may be transferred to the general fund - state purposes account for
24 the administration of this program by the department of health. Not-
25 withstanding any other provision of law, the amount hereby appro-
26 priated may be increased or decreased through interchange with any
27 other general fund - local assistance account appropriation with the
28 approval of the director of the budget, who shall file copies there-
29 of with the state comptroller and with the chairmen of the senate
30 finance and the assembly ways and means committees ............
31 10,840,000 ........................................ (re. $1,000,000)

32 Special Revenue Funds - Federal / State Operations
33 Federal USDA-Food and Nutrition Services Fund - 261
34 Child and Adult Care Food Account

35 By chapter 54, section 1, of the laws of 2000:
36 For the grant period October 1, 1999 to September 30, 2000 ........
37 2,617,000 ........................................... (re. $5392,600)
38 For the grant period October 1, 2000 to September 30, 2001 ........
39 3,449,100 ........................................... (re. $862,300)

40 By chapter 54, section 1, of the laws of 1999:
41 For the grant period October 1, 1998 to September 30, 1999 ........
42 2,829,700 ........................................... (re. $283,000)
43 For the grant period October 1, 1999 to September 30, 2000 ........
44 4,254,400 ........................................... (re. $425,400)

45 By chapter 54, section 1, of the laws of 1998:
46 For the grant period October 1, 1997 to September 30, 1998 ........
47 2,849,300 ........................................... (re. $500,000)

48 Special Revenue Funds - Federal / Aid to Localities
49 Federal USDA-Food and Nutrition Services Fund - 261
50 Child and Adult Care Food Account

51 By chapter 54, section 1, of the laws of 2000:
52 For the grant period October 1, 1999 to September 30, 2000 ........
53 81,988,400 ........................................... (re. $4,099,400)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

For the grant period October 1, 2000 to September 30, 2001 ...........
114,113,900 ........................................... (re. $11,411,400)

By chapter 54, section 1, of the laws of 1999:
4 For the grant period October 1, 1998 to September 30, 1999 ...........
5 73,926,600 ........................................... (re. $3,696,300)
6 For the grant period October 1, 1999 to September 30, 2000 ...........
7 102,686,300 ........................................... (re. $5,134,300)

By chapter 54, section 1, of the laws of 1998:
8 For the grant period October 1, 1998 to September 30, 1999 ...........
9 69,665,050 ........................................... (re. $3,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2000:
16 For the grant period October 1, 1999 to September 30, 2000 ...........
17 17,129,000 ........................................... (re. $2,569,400)
18 For the grant period October 1, 2000 to September 30, 2001 ...........
19 21,856,600 ........................................... (re. $5,464,200)

By chapter 54, section 1, of the laws of 1999:
21 For the grant period October 1, 1998 to September 30, 1999 ...........
22 17,515,900 ........................................... (re. $1,715,600)
23 For the grant period October 1, 1999 to September 30, 2000 ...........
24 22,393,200 ........................................... (re. $2,239,300)

By chapter 54, section 1, of the laws of 1998:
26 For the grant period October 1, 1997 to September 30, 1998 ...........
27 13,770,050 ........................................... (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2000:
34 For the grant period October 1, 2000 to September 30, 2001 ...........
35 169,159,400 ........................................... (re. $16,916,000)

By chapter 54, section 1, of the laws of 1999:
38 For the grant period October 1, 1998 to September 30, 1999 ...........
39 139,709,500 ........................................... (re. $6,985,500)
40 For the grant period October 1, 1999 to September 30, 2000 ...........
41 168,865,000 ........................................... (re. $8,443,300)

By chapter 54, section 1, of the laws of 1998:
42 For the grant period October 1, 1998 to September 30, 1999 ...........
43 135,792,900 ........................................... (re. $5,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services: 
By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 .........................
7,761,200 ........................................ (re. $7,761,200)
For grants beginning on or after April 1, 2000 ......................
9,848,200 ........................................ (re. $9,848,200)

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999 .........................
12,860,200 ....................................... (re. $12,860,200)
For grants beginning on or after April 1, 1999 ......................
5,593,300 ........................................ (re. $5,593,300)

By chapter 54, section 1, of the laws of 1998:
For grants beginning prior to April 1, 1998 .........................
13,540,700 ....................................... (re. $8,212,900)
For grants beginning on or after April 1, 1998 ......................
5,730,100 ........................................ (re. $5,730,100)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 .........................
10,602,900 ....................................... (re. $7,912,900)

By chapter 54, section 1, of the laws of 1996:
For the grant period beginning prior to April 1, 1996 ..........
16,846,400 ....................................... (re. $12,944,800)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 .........................
10,115,100 ....................................... (re. $10,115,100)
For grants beginning on or after April 1, 2000 ......................
6,687,800 ........................................ (re. $6,687,800)

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999 .........................
7,486,100 ........................................ (re. $7,486,100)
For grants beginning on or after April 1, 1999 ......................
7,685,000 ........................................ (re. $7,685,000)

By chapter 54, section 1, of the laws of 1998:
For grants beginning prior to April 1, 1998 .........................
6,942,800 ........................................ (re. $3,004,300)
For grants beginning on or after April 1, 1998 ......................
7,522,500 ........................................ (re. $7,359,700)

By chapter 54, section 1, of the laws of 1997:
For grants beginning prior to April 1, 1997 .........................
6,137,400 ........................................ (re. $159,800)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For various health prevention, diagnostic, detection and treatment services:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1. By chapter 54, section 1, of the laws of 2000:
2. For the grant period October 1, 1999 to September 30, 2000 ...........
3. 8,831,800 ......................................... (re. $8,831,800)
4. For the grant period October 1, 2000 to September 30, 2001 ...........
5. 8,831,800 ......................................... (re. $8,831,800)

6. By chapter 54, section 1, of the laws of 1999:
7. For the grant period October 1, 1998 to September 30, 1999 ...........
8. 8,831,800 ......................................... (re. $8,831,800)
9. For the grant period October 1, 1999 to September 30, 2000 ...........
10. 8,831,800 ......................................... (re. $8,831,800)

11. By chapter 54, section 1, of the laws of 1998:
12. For the grant period October 1, 1998 to September 30, 1999 ...........
13. 8,831,800 ......................................... (re. $8,831,800)

14. Special Revenue Funds - Federal / Aid to Localities
15. Federal Block Grant Fund - 269
16. For various health prevention, diagnostic, detection and treatment services:

18. By chapter 54, section 1, of the laws of 2000:
19. For the grant period October 1, 1999 to September 30, 2000 ...........
20. 19,704,400 ............................................. (re. $19,704,400)
21. For the grant period October 1, 2000 to September 30, 2001 ...........
22. 19,704,400 ............................................. (re. $19,704,400)

23. By chapter 54, section 1, of the laws of 1999:
24. For the grant period October 1, 1998 to September 30, 1999 ...........
25. 19,704,400 ............................................. (re. $19,704,400)
26. For the grant period October 1, 1999 to September 30, 2000 ...........
27. 19,704,400 ............................................. (re. $19,704,400)

28. By chapter 54, section 1, of the laws of 1998:
29. For the grant period October 1, 1997 to September 30, 1998 ...........
30. 19,704,400 ............................................. (re. $19,704,400)
31. For the grant period October 1, 1998 to September 30, 1999 ...........
32. 19,704,400 ............................................. (re. $19,704,400)

33. Special Revenue Funds - Federal / State Operations
34. Federal Block Grant Fund - 269
35. Abstinence Education Account

36. By chapter 54, section 1, of the laws of 2000:
37. For the grant period October 1, 1999 to September 30, 2000 ...........
38. 159,500 ............................................. (re. $159,500)
39. For the grant period October 1, 2000 to September 30, 2001 ...........
40. 159,500 ............................................. (re. $159,500)

41. By chapter 54, section 1, of the laws of 1999:
42. For the grant period October 1, 1998 to September 30, 1999 ...........
43. 271,000 ............................................. (re. $271,000)
44. For the grant period October 1, 1999 to September 30, 2000 ...........
45. 271,000 ............................................. (re. $271,000)

46. Special Revenue Funds - Federal / Aid to Localities
47. Federal Block Grant Fund - 269
48. Abstinence Education Account
### State Operations and Aid to Localities - Reappropriations 2001-02

By chapter 54, section 1, of the laws of 2000:

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>2,547,300</td>
<td>(re. $2,547,300)</td>
</tr>
<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>1,698,200</td>
<td>(re. $1,698,200)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1999:

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 1998 to September 30, 1999</td>
<td>1,604,000</td>
<td>(re. $1,604,000)</td>
</tr>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>1,604,000</td>
<td>(re. $1,604,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2000:

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities related to a handicapped infants and toddlers program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>10,800,000</td>
<td>(re. $10,800,000)</td>
</tr>
<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>8,000,000</td>
<td>(re. $8,000,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1999:

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities related to a handicapped infants and toddlers program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>October 1, 1998 to September 30, 1999</td>
<td>1,752,800</td>
<td>(re. $1,752,800)</td>
</tr>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>1,961,000</td>
<td>(re. $1,961,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

Individuals with Disabilities-Part C Account

By chapter 54, section 1, of the laws of 2000:

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities related to a handicapped infants and toddlers program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>11,550,000</td>
<td>(re. $11,550,000)</td>
</tr>
<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>7,700,000</td>
<td>(re. $7,700,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1999:

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities related to a handicapped infants and toddlers program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>October 1, 1998 to September 30, 1999</td>
<td>9,314,000</td>
<td>(re. $9,314,000)</td>
</tr>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>9,314,000</td>
<td>(re. $9,314,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

HCRA Transfer Fund

Tobacco Control and Cancer Services Account

By chapter 54, section 1, of the laws of 2000:

<table>
<thead>
<tr>
<th>Services and expenses related to the tobacco control and cancer programs authorized pursuant to sections 2807-r and 1399-ii of the public health law</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,000,000</td>
<td>(re. $2,000,000)</td>
</tr>
</tbody>
</table>

Center for Environmental Health Program

General Fund / Aid to Localities

Local Assistance Account - 001
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1. By chapter 54, section 1, of the laws of 2000:
   For services and expenses related to the water supply protection pro-
   gram ... 1,500,000 ................................ (re. $1,500,000)

2. Special Revenue Funds - Federal / State Operations

3. Federal Health and Human Services Fund - 265

4. For various health prevention, diagnostic, detection and treatment
   services:

5. By chapter 54, section 1, of the laws of 2000:
   For grants beginning prior to April 1, 2000 ......................
   1,057,500 ........................................ (re. $1,057,500)
   For grants beginning on or after April 1, 2000 .................
   1,361,400 ........................................ (re. $1,361,400)

6. By chapter 54, section 1, of the laws of 1999:
   For grants beginning prior to April 1, 1999 ......................
   1,475,800 ........................................ (re. $1,475,800)
   For grants beginning on or after April 1, 1999 ...............
   1,779,000 ........................................ (re. $1,779,000)

7. By chapter 54, section 1, of the laws of 1998:
   For grants beginning prior to April 1, 1998 ......................
   994,600 ........................................ (re. $994,600)
   For grants beginning on or after April 1, 1998 ..............
   1,498,500 ........................................ (re. $1,498,500)

8. By chapter 54, section 1, of the laws of 1997:
   For the grant period beginning prior to April 1, 1997 ...........
   2,316,700 ........................................ (re. $2,316,700)
   For the grant period beginning on or after April 1, 1997 ....
   1,452,800 ........................................ (re. $1,452,800)

9. By chapter 54, section 1, of the laws of 1996:
   For the grant period beginning prior to April 1, 1996 ..........
   1,802,300 ........................................ (re. $1,802,300)
   For the grant period beginning on or after April 1, 1996 ..... 
   1,111,200 ........................................ (re. $1,111,200)

10. Special Revenue Funds - Federal / Aid to Localities

11. Federal Health and Human Services Fund - 265

12. For various health prevention, diagnostic, detection and treatment
    services:

13. By chapter 54, section 1, of the laws of 2000:
    For grants beginning prior to April 1, 2000 ....................
    161,700 ......................................... (re. $161,700)
    For grants beginning on or after April 1, 2000 ..............
    161,700 ......................................... (re. $161,700)

14. Special Revenue Funds - Federal / State Operations

15. Federal Block Grant Fund - 269

16. For various health prevention, diagnostic, detection and treatment
    services:

17. By chapter 54, section 1, of the laws of 2000:
    For the grant period October 1, 1999 to September 30, 2000 ....
    1,941,500 ........................................ (re. $1,941,500)
### DEPARTMENT OF HEALTH

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02**

1. For the grant period October 1, 2000 to September 30, 2001 ............
   1,941,500 ......................................... (re. $1,941,500)

2. By chapter 54, section 1, of the laws of 1999:
   3. For the grant period October 1, 1998 to September 30, 1999 ...........
      1,763,000 ........................................... (re. $1,763,000)
   5. For the grant period October 1, 1999 to September 30, 2000 ...........
      1,763,000 ........................................... (re. $1,763,000)

3. For the grant period October 1, 1998 to September 30, 1999 ...........
   1,763,000 ........................................... (re. $505,900)
   7. For the grant period October 1, 1999 to September 30, 2000 ...........
      1,763,000 ........................................... (re. $505,900)

4. By chapter 54, section 1, of the laws of 1998:
   5. For the grant period October 1, 1997 to September 30, 1998 ...........
      1,763,000 ........................................... (re. $494,900)
   9. For the grant period October 1, 1998 to September 30, 1999 ...........
      1,763,000 ........................................... (re. $505,900)

5. Special Revenue Funds - Federal / Aid to Localities
   6. Federal Block Grant Fund - 269

6. By chapter 54, section 1, of the laws of 1999:
   7. For services and expenses of various health prevention, diagnostic,
      detection and treatment services:
      8. For the grant period October 1, 1999 to September 30, 2000 ...........
         1,243,700 ........................................... (re. $1,243,700)
      10. For the grant period October 1, 1999 to September 30, 2000 ...........
         1,243,700 ........................................... (re. $1,243,700)

8. For the grant period October 1, 1998 to September 30, 1999 ...........
   9. For services and expenses of various health prevention, diagnostic,
      detection and treatment services:
   11. For the grant period October 1, 1997 to September 30, 1998 ...........
       1,243,700 ........................................... (re. $901,700)
   13. For the grant period October 1, 1998 to September 30, 1999 ...........
       1,243,700 ........................................... (re. $543,400)

10. By chapter 54, section 1, of the laws of 1999:
    11. For services and expenses of various health prevention, diagnostic,
        detection and treatment services:
    13. For the grant period October 1, 1999 to September 30, 2000 ...........
        1,243,700 ........................................... (re. $1,243,700)

12. By chapter 54, section 1, of the laws of 1998:
    14. For services and expenses of various health prevention, diagnostic,
        detection and treatment services:
    16. For the grant period October 1, 1999 to September 30, 2000 ...........
        1,243,700 ........................................... (re. $1,243,700)

15. By chapter 54, section 1, of the laws of 2000:
    17. For radiation monitoring activities:
    19. For grants beginning prior to April 1, 1997 ..........................
        95,000 ............................................... (re. $77,400)
    21. For grants beginning on or before April 1, 1997 ......................
        23,800 ............................................... (re. $23,800)

18. Special Revenue Funds - Federal / State Operations
    20. Federal Operating Grants Fund - 290

19. For various environmental projects:
    21. By chapter 54, section 1, of the laws of 1997:
        For radiation monitoring activities:
    23. 95,000 ............................................... (re. $77,400)
    25. For grants beginning on or before April 1, 1997 ......................
        23,800 ............................................... (re. $23,800)

22. Special Revenue Funds - Federal / State Operations
    24. Federal Operating Grants Fund - 290

23. Federal Environmental Protection Agency Grants Account

24. For various environmental projects:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001 ............
2 2,387,500 ........................................... (re. $2,387,500)

3 By chapter 54, section 1, of the laws of 1999:
4 For the grant period October 1, 1998 to September 30, 1999 ...........
5 2,618,000 ........................................... (re. $2,618,000)
6 For the grant period October 1, 1999 to September 30, 2000 ...........
7 2,952,400 ........................................... (re. $2,952,400)

8 By chapter 54, section 1, of the laws of 1998:
9 For the grant period October 1, 1997 to September 30, 1998 ..........
10 2,848,200 ........................................... (re. $2,395,600)
11 For the grant period October 1, 1998 to September 30, 1999 ........
12 3,113,200 ........................................... (re. $2,395,600)

13 By chapter 54, section 1, of the laws of 1997:
14 For grants beginning prior to April 1, 1997 ...........................
15 2,289,400 ........................................... (re. $2,289,400)

16 By chapter 54, section 1, of the laws of 1996:
17 For the grant period October 1, 1995 to September 30, 1996 .......
18 1,428,900 ........................................... (re. $1,428,900)
19 For the grant period October 1, 1996 to September 30, 1997 .......
20 4,596,900 ........................................... (re. $390,200)

21 By chapter 50, section 1, of the laws of 1995:
22 For the grant period October 1, 1995 to September 30, 1996 .......
23 6,420,200 ........................................... (re. $2,639,500)

24 Special Revenue Funds - Federal / State Operations
25 Federal Operating Grants Fund - 290
26 Federal USDA Food and Nutrition Account

27 By chapter 54, section 1, of the laws of 2000:
28 For services and expenses related to the evaluation of food facili-
29 ties:
30 For the grant period July 1, 2000 to June 30, 2001 ............
31 336,000 ........................................... (re. $336,000)

32 By chapter 54, section 1, of the laws of 1999:
33 For services and expenses related to the evaluation of food facili-
34 ties:
35 For the grant period July 1, 1999 to October 30, 2000 ...........
36 192,500 ........................................... (re. $192,500)
37 For the grant period July 1, 2000 to October 30, 2001 ...........
38 211,800 ........................................... (re. $211,800)

39 By chapter 54, section 1, of the laws of 1998:
40 For services and expenses related to the evaluation of food facili-
41 ties:
42 For the grant period July 1, 1997 to June 30, 1998 ............
43 24,500 ........................................... (re. $24,500)
44 For the grant period July 1, 1998 to June 30, 1999 ............
45 132,000 ........................................... (re. $132,000)

46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48 HUD Account
1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period January 1, 2000 to December 31, 2001 ............
3 123,800 ............................................. (re. $123,800)

4 Special Revenue Funds - Federal / State Operations
5 Federal Operating Grants Fund - 290
6 Nuclear Regulatory Account

7 For radiation monitoring activities:
8 By chapter 54, section 1, of the laws of 1998:
9 For the grant period January 1, 1998 to December 31, 1998 ............
10 71,250 ............................................. (re. $71,250)
11 For the grant period January 1, 1999 to December 31, 1999 ............
12 23,750 ............................................. (re. $23,750)

13 By chapter 50, section 1, of the laws of 1995:
14 For the grant period October 1, 1995 to September 30, 1996 ...........
15 30,500 ............................................. (re. $30,500)

16 Occupational Safety and Health Fund - 305
17 OSH Training and Education Account

18 By chapter 54, section 1, of the laws of 2000:
19 These funds shall be available to the department of health occupa-
20 tional safety and health training education account to conduct occu-
21 pational and environmental lead study ... 200,000 ... (re. $200,000)

22 Occupational Health Clinics Account

23 By chapter 54, section 1, of the laws of 2000:
24 For services and expenses of implementing and operating a statewide
25 network of occupational health clinics for diagnostic, screening,
26 treatment, referral, and education services: ... .....................
27 5,887,800 ........................................... (re. $2,000,000)

28 Miscellaneous Special Revenue Fund - 339

29 Drinking Water Program Management and Administration Fund - 366

30 By chapter 54, section 1, of the laws of 2000:
31 For services and expenses of the state revolving funds program:.... .
32 2,919,100 ........................................... (re. $2,057,000)

33 By chapter 54, section 1, of the laws of 1997:
34 For services and expenses of the state revolving fund source water
35 delineations and assessments, including a suballocation to the
36 department of environmental conservation ...........................
37 6,000,000 ........................................... (re. $4,800,000)

38 CHILD HEALTH INSURANCE PROGRAM

39 Special Revenue Funds - Federal / State Operations
40 Federal Health and Human Services Fund - 265
41 Children's Health Insurance Account
By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act...
For grants beginning on or after April 1, 2000
6,700,000 ................................................................. (re. $6,700,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
For grants beginning on or after April 1, 1999
6,500,000 ................................................................. (re. $6,500,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law ...
11,000,000 ................................. (re. $9,500,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law ...
7,000,000 ................................. (re. $4,500,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 ...
240,000,000 ................................. (re. $100,000,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

[General Fund / Aid to Localities
Local Assistance Account - 001]
General Fund / State Operations
State Purposes Account - 003
The appropriation made by chapter 54, section 1, of the laws of 2000 to the local assistance account - 001 is hereby transferred and reapropriated to the state purposes account - 003:

For services and expenses of statewide quality initiatives ...............
3,000,000 ............................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to emergency medical services administration:
For expenses related to training courses and instructor development...
10,636,700 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to special projects of the Helen Hayes hospital pursuant to a plan developed by the department of health and approved by the director of the budget .................
9,000,000 ............................................... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses for payment of liabilities accrued herebefore and hereafter to accrue:
Nonpersonal service ... 48,676,000 ......................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997 ...........
15,865,000 ............................................... (re. $6,700,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ...........
1,618,592,700 ........................................ (re. $1,618,592,700)

By chapter 54, section 1, of the laws of 1999:
For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.
For the grant period October 1, 1999 to September 30, 2000 ...........
1,388,758,000 ........................................ (re. $1,260,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.
For grants beginning prior to April 1, 1998 ...........................
1,139,372,800 ........................................ (re. $580,000,000)
For grants beginning on or after April 1, 1998 ......................
1,201,489,000 ........................................ (re. $592,000,000)

For services and expenses for the medicaid management program, provided pursuant to title XIX of the federal social security act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance, special revenue funds, federal - state operations account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997 ...........
1,034,989,000 ........................................ (re. $50,500,000)

By chapter 50, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1997:
For the grant period October 1, 1995 to September 30, 1996 ...........
1,132,924,000 ........................................ (re. $400,000,000)

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund
Medicaid Fraud Hotline and Medicaid Administration Account

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law .............................
900,000 ................................................ (re. $900,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999 ... ... 5,000,000 ............... (re. $5,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 MEDICAID AUDIT AND FRAUD PREVENTION

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses related to the medicaid fraud and abuse
6 program:
7 For the grant period October 1, 2000 to September 30, 2001 ............
8 20,975,500 ...................................................... (re. $20,975,500)

9 By chapter 54, section 1, of the laws of 1999:
10 For services and expenses related to the medicaid fraud and abuse
11 program:
12 For the grant period October 1, 1998 to September 30, 1999 ...........
13 13,588,000 ..................................................... (re. $70,000)
14 For the grant period October 1, 1999 to September 30, 2000 ...........
15 13,588,000 ..................................................... (re. $13,588,000)

16 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 Notwithstanding any inconsistent provision of law, the moneys hereby
20 appropriated may be increased or decreased by transfer or suballo-
21 cation between these appropriated amounts and appropriations of the
22 office of temporary and disability assistance, general fund, local
23 assistance account - 001, with the approval of the director of the
24 budget, who shall file such approval with the department of audit
25 and control and copies thereof with the chairman of the senate
26 finance committee and the chairman of the assembly ways and means
27 committee.

28 By chapter 54, section 1, of the laws of 2000:
29 Notwithstanding any inconsistent provision of law, the moneys hereby
30 appropriated are available for payment of aid heretofore accrued or
31 hereafter to accrue to municipalities and to providers of medical
32 services pursuant to section 367-b of the social services law, and
33 for payments of state aid to municipalities where payment systems
34 through the fiscal intermediary are not operational, and shall be
35 available to the department net of disallowances, refunds, reim-
36 bursements and credits.

37 The amount appropriated herein, together with any federal matching
38 funds obtained, shall be made available to local social services
39 districts for the purpose of providing grants for planning, develop-
40 ment and implementation of managed care programs, and to the depart-
41 ment, subject to the approval of the director of the budget, for
42 contractual services related to the planning, development and imple-
43 mentation of managed care programs. The money hereby appropriated
44 may be increased or decreased by transfer or suballocation between
45 this appropriated amount and appropriations of the department of
46 family assistance office of temporary and disability assistance and
47 office of children and family services with the approval of the
48 director of the budget, who shall file such approval with the de-
49 partment of audit and control and copies thereof with the chairman
50 of the senate finance committee and the chairman of the assembly
51 ways and means committee ... 5,100,000 ............... (re. $5,100,000)

52 The amount appropriated herein, together with any additional federal
53 matching funds obtained, may be provided for managed care planning,
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

development and implementation for providers intending to enter into
managed care agreements ... 1,000,000 ............... (re. $1,000,000)

Notwithstanding section 153 of the social services law or any incon-
sistent provision of law, reimbursement otherwise payable to local
social services districts shall be reduced in amounts sufficient to
fully recover the local share of any costs related to payments made
by the department of health on behalf of the districts for con-
tractual services related to a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans.

The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services re-
lated to a third party entity responsible for education of persons
eligible for medical assistance regarding their options for enroll-
ment in managed care plans. Subject to the approval of the director
of the budget, all or a part of this appropriation may be trans-
ferred to the office of managed care, general fund - state purposes
account ... 9,400,000 ............................. (re. $9,400,000)

By chapter 54, section 1, of the laws of 1999:

The amount appropriated herein, together with any federal matching
funds obtained, shall be made available to local social services
districts for the purpose of providing grants for planning, develop-
ment and implementation of managed care programs, and to the depart-
ment, subject to the approval of the director of the budget, for
contractual services related to the planning, development and imple-
mentation of managed care programs. The money hereby appropriated
may be increased or decreased by transfer or suballocation between
this appropriated amount and appropriations of the department of
family assistance office of temporary and disability assistance and
office of children and family services with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee ... 4,100,000 ............... (re. $4,100,000)

The amount appropriated herein, together with any additional federal
matching funds obtained, may be provided for managed care planning,
development and implementation for providers intending to enter into
managed care agreements ... 1,000,000 ............... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:

The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV [or mental health] special needs plans to aid in the devel-
opment of the systems, organizational structures and networks nec-
 essary to operate a managed care program. Subject to the approval of
the director of budget, all or part of this appropriation may be
transferred to the office of managed care, general fund - state
purposes account [and/or suballocated to the office of mental
health] ... 30,000,000 ............................. (re. $20,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 2000:

For reimbursement of local administrative expenses of medical assis-
tance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2000 to September 30, 2001 ...........

196,898,000 ..................................... (re. $196,898,000)

By chapter 54, section 1, of the laws of 1999:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their
share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an inter-
est-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly and prompt payment of
providers under section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For the grant period October 1, 1999 to September 30, 2000 ..........167,880,000 ................................................. (re. $117,000,000)

By chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner of health
and of the office of temporary and disability assistance commission-
er as due from local social services districts each month as their
share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an inter-
est-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly and prompt payment of
providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For grants beginning prior to April 1, 1998 .........................
120,850,000 ................................................. (re. $53,495,000)
For grants beginning on or after April 1, 1998 .......................1
120,850,000 ........................................ (re. $28,750,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1997 .........................41
88,905,500 ........................................ (re. $1,800,000)

MEDICAL ASSISTANCE PROGRAM

By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

2. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

3. Notwithstanding any provision of law to the contrary, for the period October 1, 2000, through March 31, 2001, fee-for-service rates of payment for medical assistance services provided pursuant to title 11 of article 5 of the social services law to patients eligible for federal financial participation under title XIX of the federal social security act by diagnostic and treatment centers licensed under article 28 of the public health law that provide services to individuals with developmental disabilities as their principal mission, shall be increased in the amount of up to $500,000. Each such diagnostic and treatment center shall receive a proportionate share of funds allocated pursuant to this section based upon the ratio of its medical assistance units of service to the total medical assistance units of service of all such facilities during the base year. The base year shall be 1999, and the commissioner of health shall utilize data as reported on the 1999 AHCF-1 cost report initially submitted by each such facility to the department of health on or about June 15, 2000 or prior to such date. There shall be no local share in payments made pursuant to this section. Notwithstanding the provisions of subdivision 1 of section 368-a of the social services law, there shall be paid to each social services district the full amount expended on behalf of the department of health for medical assistance furnished pursuant to the provision of this section, after first deducting therefrom any federal funds properly received or to be received on account thereof.

For the grant period October 1, 2000 to September 30, 2001 .......... 7,650,250,000 .................................. (re. $7,650,250,000)

4. By chapter 54, section 1, of the laws of 1999:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For grants beginning on or after April 1, 1999 .......................7,250,000,000 ......................... (re. $2,973,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For grants beginning on or after April 1, 1998 .......................6,809,550,000 ......................... (re. $1,979,000,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may only be used for grants related to the community
health care conversion demonstration project, provided, however,
that the section 1115 waiver demonstration, which is entitled the
partnership plan, is in effect in accordance with the terms and
conditions approved by the secretary of the federal department of
health and human services and accepted by the state, and further
provided that funds appropriated for the community health care
conversion demonstration project are disbursed only in accordance
with those terms and conditions. Subject to the availability of
federal matching funds for programs specified in the partnership
plan terms and conditions relating to the community health care
conversion demonstration project, no more than $250 million
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

($250,000,000) of these funds may be obligated during any one federal fiscal year unless less than $250 million ($250,000,000) has been obligated in any prior federal fiscal year during which project obligations have been made, in which case the total amount that may be obligated during any one federal fiscal year shall not exceed an amount which, when aggregated with project obligations made in each prior federal fiscal year, results in an average of $250 million ($250,000,000) being obligated for each federal fiscal year during which project obligations are made ........................................

1,250,000,000 .................................................. (re. $1,056,000,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For grants beginning prior to April 1, 1997 .........................
6,250,000,000 .................................................. (re. $2,600,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the newborn screening program ...
5,000,000 .................................................. (re. $2,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ........
692,300 .................................................. (re. $692,300)
For the grant period October 1, 2000 to September 30, 2001 ........
692,300 .................................................. (re. $692,300)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ........
600,000 .................................................. (re. $600,000)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 54, section 1, of the laws of 1996:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For the grant period October 1, 1996 to September 30, 1997</td>
<td>935,000</td>
<td>(re. $211,600)</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For health prevention, diagnostic, detection and treatment services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>By chapter 54, section 1, of the laws of 2000:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>3,288,800</td>
<td>(re. $3,288,800)</td>
</tr>
<tr>
<td>11</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>3,288,800</td>
<td>(re. $3,288,800)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 54, section 1, of the laws of 1999:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>3,199,800</td>
<td>(re. $3,199,800)</td>
</tr>
<tr>
<td>16</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>3,199,800</td>
<td>(re. $3,199,800)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>3,199,800</td>
<td>(re. $1,534,400)</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of the various health prevention, diagnostic, detec-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>tion, and treatment services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>By chapter 54, section 1, of the laws of 2000:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,067,400</td>
<td>(re. $1,067,400)</td>
</tr>
<tr>
<td>28</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>1,067,400</td>
<td>(re. $1,067,400)</td>
</tr>
<tr>
<td>31</td>
<td>By chapter 54, section 1, of the laws of 1999:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,029,900</td>
<td>(re. $1,029,900)</td>
</tr>
<tr>
<td>33</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,029,900</td>
<td>(re. $1,029,900)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 54, section 1, of the laws of 1998:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For the grant period October 1, 1997 to September 30, 1998</td>
<td>1,029,900</td>
<td>(re. $192,200)</td>
</tr>
<tr>
<td>38</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,029,900</td>
<td>(re. $827,600)</td>
</tr>
<tr>
<td>41</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Spinal Cord Injury Research Fund Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>By chapter 54, section 1, of the laws of 2000:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>For expenses related to spinal cord injury research pursuant to chapter 338</td>
<td>8,500,000</td>
<td>(re. $8,500,000)</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1999:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 ........ (re. $8,500,000)
Total reappropriations for state operations and aid to localities ................. 21,952,162,900

By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of the Brookdale hospital breast cancer and prostate screening program ... 500,000 ............... (re. $500,000)
For services and expenses of the north general hospital - minority population services ... 500,000 ..................... (re. $500,000)
For services and expenses of cancer permanency planning - legal and family counseling services ... 500,000 ................ (re. $500,000)
For services and expenses of the Bronx-Lebanon hospital asthma program 500,000 .................................................. (re. $500,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2001-02

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 11,600,000
Federal Capital Projects Fund ............................... 53,659,000
Capital Projects Fund - 1996 CWA (Bondable) ................. 50,000,000
-----------
All Funds .................................................. 115,259,000
-----------
LABORATORIES AND RESEARCH (CCP) .............................. 4,000,000
-----------
Capital Projects Fund
Preservation of Facilities Purpose
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12570103) ...... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000
-----------
Capital Projects Fund
Preservation of Facilities Purpose
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560103) ...... 7,600,000

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP) ........ 50,000,000
-----------
Capital Projects Fund
Water Resources Purpose
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe
benefits, herein after referred to as "Safe Drinking Water Project Disbursements." The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for drinking water infrastructure projects in accordance with section 1258-m of the public authorities law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the budget, the commissioner of the department of health, president of the environmental facilities corporation, the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations for "Safe Drinking Water Disbursements" for the month preceding such certification:

(12040157) ................................. 50,000,000  
WATER RESOURCES (CCP) ......................... 53,659,000  
Federal Capital Projects Fund  
Water Resources Purpose  
For federal grants for the safe drinking water revolving fund (12010157) ............ 53,659,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $258,000)

By chapter 54, section 1, of the laws of 1995:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services ... (12529530) ....................... 402,000 ................................. (re. $196,000)

By chapter 54, section 1, of the laws of 1994:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services ... (12509430) ....................... 436,000 ................................. (re. $134,000)

By chapter 54, section 1, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services ... (12529330) ....................... 315,000 ................................. (re. $131,000)
By chapter 54, section 1, of the laws of 1992:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services ... (12529230) ... 270,000 ..... (re. $60,000)

Notwithstanding any other provision of law, the amounts appropriated for design and construction supervision may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects ... (12529030) ........ 1,258,000 ......................................................... (re. 5374,000)

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects ... (12559030) ........ 525,000 ............................................. (re. 5350,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1999:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) ........ 3,135,000 ............................................. (re. 2,562,000)

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) ........ 750,000 ......................................................... (re. 5750,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1986, for:
Alterations and improvements for health and safety. The amounts shown within the schedule are estimates and are interchangeable among the several projects and no certification is required ... (12038501) 650,000 ......................................................... (re. 5128,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - RE Appropriations 2001-02

1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3 Alterations and improvements for the upgrade and improvement of animal
4 facilities (12099502) ... 750,000 .................... (re. $125,000)

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2000:
7 To maintain and improve the health and safety of existing facilities
8 including preparation of plans and for payment to the design and
9 construction management account of the centralized services fund of
10 the New York state office of general services (12550003) ...........
11 4,000,000 ......................................... (re. $4,000,000)

12 By chapter 54, section 1, of the laws of 1999:
13 Alterations and improvements for the preservation of facilities
14 including preparation of plans and for payment to the design and
15 construction management account of the centralized services fund of
16 the New York state office of general services (12039903) ...........
17 565,000 .............................................. (re. $30,000)

18 By chapter 54, section 1, of the laws of 1998, for:
19 Alterations and improvements for the preservation of facilities
20 including preparation of plans and for payment to the design and
21 construction management account of the centralized services fund of
22 the New York state office of general services (12039803) ...........
23 500,000 ............................................. (re. $500,000)

24 By chapter 54, section 1, of the laws of 1997:
25 Alterations and improvements for the preservation of facilities
26 including preparation of plans and for payment to the design and
27 construction management account of the centralized services fund of
28 the New York state office of general services (12089703) ...........
29 800,000 ............................................. (re. $492,000)

30 By chapter 54, section 1, of the laws of 1994, for:
31 Alterations and improvements for the preservation of facilities
32 ... (12079403) ... 650,000 ........................ (re. $253,000)

33 MAIN LABORATORY - EMPIRE STATE PLAZA

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1996, for:
36 Alterations and improvements for the preservation of facilities
37 ... (12019603) ... 690,000 ......................... (re. $12,000)

38 MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

39 Capital Projects Fund

40 Health and Safety Purpose

41 By chapter 54, section 1, of the laws of 1997:
42 To maintain and improve the health and safety of existing facilities
43 including preparation of plans and for payment to the design and
44 construction management account of the centralized services fund of
45 the New York state office of general services ... (12089701) ..... 
46 1,571,000 .......................................... (re. $1,555,000)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1999:
 Alterations and improvements for health and safety (12119201) .......... 900,000 ............................................. (re. $156,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Helen Hayes Hospital</td>
<td></td>
</tr>
<tr>
<td>Correct elevator problems, phase II</td>
<td>473</td>
</tr>
<tr>
<td>Replace Marley cooling tower</td>
<td>427</td>
</tr>
<tr>
<td>Total</td>
<td>900</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, for:
 Alterations and improvements for health and safety ... (12309101) 458,000 .......................................... (re. $40,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
 Alterations and improvements for health and safety ... (12109001) 3,043,166 .................................... (re. $1,062,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560003) ... 7,600,000 .......................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 1997:
 Alterations and improvements to existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services ... (12059703) 1,996,000 .......................... (re. $1,105,000)

By chapter 54, section 1, of the laws of 1991, for:
 Alterations and improvements for preservation of facilities ... (12099103) 1,182,000 .......................... (re. $191,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:
 Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks to consolidate and replace existing storage tanks, including environmental improvements and other related work ... (12029506) 360,000 .......................... (re. $323,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993, for:
 Alterations and improvements for environmental protection ... (12289206) 313,000 .......................... (re. $268,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:
3 Alterations and improvements for program improvement or program change
4 ... (12459008) ... 6,229,986 ...................... (re. $693,000)

6 Preventive Maintenance Purpose

7 By chapter 54, section 1, of the laws of 1998:
8 For preventive maintenance on existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (120198PM) ... 750,000 ... (re. 5377,000)

12 HELEN HAYES

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
15 Alterations and improvements for health and safety (12629501) ........ 790,000 ............................................. (re. $112,000)

20 project schedule
21 FACILITY ........................................... AMOUNT
22 ----------------------------------------------(thousands of dollars)
23 -Renovate hydrotherapy area ........ 230
24 -Replace nurse call system .......... 560
25 ____________________
26 Total ............................................ 790
27 ===============

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991, for:
30 Alterations and improvements for the removal of asbestos, building No. 12 (12118901) ... 225,000 ......................... (re. $68,000)

33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 1996, for:
35 Alterations and improvements for the preservation of facilities
36 ... (12579603) ... 3,000,000 ....................... (re. $1,000,000)

37 By chapter 54, section 1, of the laws of 1993, for:
38 Alterations and improvements for the preservation of facilities
39 ... (12569303) ... 372,000 ......................... (re. $46,000)

40 NEW YORK STATE HOME FOR VETERANS - OXFORD

41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1994, for:
43 Rehabilitate water supply system (12489401) ...................
44 245,000 ............................................. (re. $245,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

1. Replacement of nurse call system (12489301) ......................... (re. $29,000)
2. 290,000 .............................................. (re. $29,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1992, for:
3. Architectural and engineering services for rehabilitation of the water supply system (12029203) ... 26,000 .................. (re. $26,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998, for:
4. Construction of sewage treatment facility (12429306) .................
5. 528,000 .............................................. (re. $11,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1998:
6. To supplement the appropriation made by chapter 54, section 1, of the laws of 1993, for: "Demolition of laundry building (12479308) ...... 115,000" (12479408) ... 132,084 ......................... (re. $39,000)

By chapter 54, section 1, of the laws of 1993, for:
7. Demolition of laundry building (12479308) ... 115,000 .. (re. $67,000)

NEW INSTITUTION CONSTRUCTION (CCP)

Department of Health Facilities Capital Improvement Fund - 071

New Facilities Purpose

ROSWELL PARK CANCER INSTITUTE

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
8. For a comprehensive major modernization program of campus facilities to be financed through bonds issued by the Dormitory Authority pursuant to a construction and bonding schedule approved by the director of the budget and chapter 293 of the laws of 1992. Prior to the enactment of chapter 293 of the laws of 1992, the department shall provide to the senate finance and assembly ways and means committees a breakout and description of the estimated sources and uses of funds of any proposed bond issue related to a comprehensive major modernization program (12079207) .........................
9. 241,500,000 ....................................... (re. $7,932,000)

REHABILITATION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Health and Safety Purpose
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 To maintain and improve the health and safety of existing facilities
3 including preparation of plans and for payment to the design and
4 construction management account of the centralized services fund of
5 the New York state office of general services (12019801) ..........
6 2,250,000 ............................................... (re. $1,757,000)

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 1998, for:
9 Minor alterations and improvements to various facilities including
10 preparation of plans and for payment to the design and construction
11 management account of the centralized services fund of the New York
12 state office of general services (12019803) ......................
13 1,500,000 ........................................... (re. $236,000)

14 By chapter 54, section 1, of the laws of 1997, for:
15 Minor alterations and improvements to various facilities including
16 preparation of plans and for payment to the design and construction
17 management account of the centralized services fund of the New York
18 state office of general services (12049703) ......................
19 600,000 ............................................. (re. $468,000)

20 SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

21 Capital Projects Fund

22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 2000:
24 For deposit in the drinking water revolving fund program established
25 pursuant to section 1285-m of the public authorities law for state
26 assistance payments for the state share of safe drinking water
27 infrastructure projects in accordance with the provisions of section
28 1285-m of the public authorities law for project costs, including
29 costs incidental and appurtenant thereto and for payment of
30 reimbursements to the clean water/clean air implementation fund for
31 services and expenses of state departments and agencies, including
32 fringe benefits, hereinafter referred to as "Safe Drinking Water
33 Project Disbursements". The moneys appropriated herein may be sub-
34 allocated to other state departments and agencies and the environ-
35 mental facilities corporation.
36 Notwithstanding the provisions of any general or special law, moneys
37 hereby appropriated shall be available for drinking water infra-
38 structure projects in accordance with section 1285-m of the public
39 authorities law upon the issuance of a certificate of approval of
40 availability by the director of the division of the budget.
41 The state comptroller at the commencement of each month shall certify
42 to the director of the budget, the commissioner of the department of
43 health, president of the environmental facilities corporation, the
44 chairman of the senate finance committee, and the chairman of the
45 assembly ways and means committee, the amounts disbursed from such
46 appropriations for "Safe Drinking Water Project Disbursements" for
47 the month preceding such certification (12040057) ............
48 60,000,000 ............................................... (re. $10,000,000)

49 WATER RESOURCES (CCP)

50 Federal Capital Projects Fund

51 Water Resources Purpose
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For federal grants for the safe drinking water revolving fund
3 (12010057) ... 48,477,000 ........................ (re. $48,477,000)

4 By chapter 54, section 1, of the laws of 1999:
5 For federal grants for the safe drinking water revolving fund
6 (12019957) ... 33,777,000 ........................ (re. $22,263,000)

7 By chapter 54, section 1, of the laws of 1998:
8 For federal grants for the safe drinking water revolving fund
9 (12019857) ... 101,156,000 ....................... (re. $57,587,000)

10 By chapter 54, section 1, of the laws of 1997:
11 For federal grants for the safe drinking water revolving fund
12 (12019757) ... 62,475,000 ....................... (re. $7,764,000)

13 (APPROPRIATED TO DORMITORY AUTHORITY)

14 NEW INSTITUTION CONSTRUCTION (CCP)

15 Capital Projects Fund

16 New Facilities Purpose

17 By chapter 264, section 5, of the laws of 1995:
18 The sum of twenty million dollars ($20,000,000), or so much thereof as
19 may be necessary, is hereby appropriated as an advance to the
20 dormitory authority out of any moneys in the state treasury in the
21 general fund to the credit of the capital projects fund, not
22 otherwise appropriated, for the state's share to match the Federal
23 grant anticipated from the Federal Veterans Administration for the
24 project costs for the construction of the New York state home for
25 veterans in lower-Hudson Valley. The department of health is hereby
26 authorized to develop plans and to choose a site, and through the
27 dormitory authority of the state of New York, to finance, acquire,
28 design, and construct the New York state home for veterans in the
29 lower-Hudson Valley. The dormitory authority of the state of New
30 York is hereby authorized to issue its obligation for the purpose of
31 financing the acquisition, design, construction, reconstruction,
32 rehabilitation and improvement of the New York state home for
33 veterans in the lower-Hudson Valley as established by section 403-d
34 of the public health law, in accordance with the terms of any lease,
35 sublease or other agreements between the dormitory authority of the
36 state of New York and the department of health. Moneys from this
37 appropriation shall be available only upon certification to the
38 director of the division of the budget by the grant recipient that
39 federal funds for the New York state home for veterans in the
40 lower-Hudson Valley are receivable and available from the Federal
41 Veterans' Administration to support the federal share of the total
42 project costs (12019507) ... 20,000,000 ............ (re. $20,000,000)

43 By chapter 492, section 5, of the laws of 1992:
44 The sum of six million five hundred thousand dollars ($6,500,000), or
45 so much thereof as may be necessary, is hereby appropriated as an
46 advance to the dormitory authority out of any moneys in the state
47 treasury in the general fund to the credit of the capital projects
48 fund, not otherwise appropriated, for the state's share to match the
49 Federal grant anticipated from the Federal Veterans Administration
50 for the project costs for the construction of the New York state
51 home for veterans in western New York ... (12059207) ............
52 6,500,000 ......................................... (re. $6,500,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund - Advances ............................ 20,000,000
5 All Funds ................................................... 20,000,000

8 REGIONAL DEVELOPMENT (CCP) ............................ 20,000,000

10 Capital Projects Fund

11 Regional Development Purpose

12 For an advance by the state for the New York city costs of the Hudson River Park
13 project, and provided that the comptroller is authorized and directed to
14 release moneys to the Hudson River Park
15 Trust in amounts set forth in a schedule
16 approved by the director of the budget,
17 and provided further that no portion of
18 this appropriation shall be available
19 until New York city has entered into an
20 agreement with the chairman of the
21 Hudson River Park Trust, and such agree-
22 ment is approved by the director of the
23 budget. Such agreement shall require
24 New York city to repay to the state an
25 amount equal to the amount disbursed
26 from this appropriation within 90 days
27 after being notified by the State of the
28 disbursement of the appropriation by the
29 Hudson River Park Trust to its vendors.
30 Such agreement shall further provide
31 that in the event amounts disbursed from
32 this appropriation are not repaid within
33 such period, the director of the budget
34 shall certify the amount not repaid to
35 the comptroller, and the comptroller
36 shall, to the extent not otherwise
37 prohibited by law or state covenant,
38 withhold such amount from the next
39 succeeding payment of per capita assist-
40 ance to be apportioned to New York city
41 subject to the following limitations:
42 prior to withholding amounts due the
43 state from the city, the comptroller
44 shall pay in full any amount due the
45 state of New York municipal bond bank
46 agency, on account of the city's obli-
47 gation to such agency; the city univer-
48 sity construction fund pursuant to the
49 provisions of the city university
50 construction fund act; the New York city
51 housing development corporation, pursu-
52 ant to the provisions of the New York
53 city housing development corporation act
54 (article XII of the private housing
finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY01A3) ................................ 20,000,000
By chapter 55, section 1, of the laws of 2000:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the State of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY00A3) .................

52,000,000 ............................................... (re. $52,000,000)
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,139,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,900,000</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,129,000</td>
<td>2,800,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>13,139,000</td>
<td>0</td>
<td>0</td>
<td>13,139,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,900,000</td>
<td>0</td>
<td>0</td>
<td>2,900,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>70,000</td>
<td>0</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,129,000</td>
<td>0</td>
<td>0</td>
<td>16,129,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,118,000

General Fund / State Operations
State Purposes Account - 003
Personal service .............................................. 2,886,000
Nonpersonal service ......................................... 3,142,000
Program account subtotal .................................. 6,028,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Account
Maintenance undistributed
For services and expenses related to the division's annual conference and to the human rights advisory council .......... 20,000
Program account subtotal ................................ 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Case Tracking Account
Maintenance undistributed
For services and expenses related to the division of human rights .................. 50,000
Program account subtotal ......................... 50,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fiduciary Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Human Rights Dispute Resolution Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the dispute resolution program</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td><strong>LEGAL ENFORCEMENT PROGRAM</strong></td>
<td>1,423,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,318,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>105,000</td>
</tr>
<tr>
<td><strong>REGIONAL AFFAIRS PROGRAM</strong></td>
<td>8,588,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,228,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>460,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,688,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>16,129,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 54, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000 ...........
7 1,100,000 ........................................ (re. $1,100,000)
8 For the grant period October 1, 2000 to September 30, 2001 ...........
9 1,100,000 ........................................ (re. $1,100,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 FHAP-Type I Account

13 By chapter 54, section 1, of the laws of 2000:
14 For the grant period October 1, 1999 to September 30, 2000 ...........
15 300,000 ........................................ (re. $300,000)
16 For the grant period October 1, 2000 to September 30, 2001 ...........
17 300,000 ........................................ (re. $300,000)

18 Total reappropriations for state operations and aid to
19 localities .................................................. 2,800,000
20 ===========
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>17,200,000</td>
<td>0</td>
<td>0</td>
<td>17,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,200,000</td>
<td>0</td>
<td>0</td>
<td>17,200,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval ............... 17,200,000

Total new appropriations for state operations and aid to localities ........................................... 17,200,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>301,671,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>137,430,000</td>
<td>54,581,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,828,000</td>
<td>3,240,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,940,000</td>
<td>132,172,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>495,869,000</td>
<td>189,993,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>46,941,000</td>
<td>254,730,000</td>
<td>0</td>
<td>301,671,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,663,000</td>
<td>131,767,000</td>
<td>0</td>
<td>137,430,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>17,828,000</td>
<td>8,000,000</td>
<td>0</td>
<td>25,828,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>30,940,000</td>
<td></td>
<td></td>
<td>30,940,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>70,432,000</td>
<td>394,497,000</td>
<td>30,940,000</td>
<td>495,869,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ......................... 293,604,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2001 or July 1, 2001 and for advances for the 3 month period beginning January 1, 2002; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the
office of alcoholism and substance abuse services and approved by the director of the budget.

Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism and substance abuse treatment services, including the state share of medical assistance payments. Notwithstanding any provision of law, for that portion of the transfer to the department of health related to paying voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, payments made during the state fiscal year ending March 31, 2002 shall be based initially on reported 1995 data as further reconciled to actual reported 2001 data. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2001-02 appropriation ........ 204,611,000

Program account subtotal ............... 204,611,000

--------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

3 For services and expenses related to intensive outpatient programs for targeted
service gaps grant.

6 For the grant period September 30, 2001 to
7 September 29, 2002 ....................... 650,000

8 For services and expenses related to Bronx
9 drug court/parole treatment expansion with
10 job training grant.

11 For the grant period September 30, 2001 to
12 September 29, 2002 ....................... 300,000

13 For services and expenses related to the
14 substance abuse treatment for HIV and
15 women with children grant.
16 Notwithstanding any inconsistent provision
17 of law, a portion of the funds hereby
18 appropriated may, subject to the approval
19 of the director of the budget, be trans-
20 ferred to state operations in the office
21 of alcoholism and substance abuse services
22 consistent with the terms of the federal
23 award for administrative and support
24 services, including fringe benefits, asso-
25 ciated with this grant.

26 For the grant period September 30, 2001 to
27 September 29, 2002 ....................... 512,000
28 ------------
29 Program fund subtotal .................. 1,462,000
30 ------------

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Block Grant Fund - 269

33 For services and expenses of prevention,
34 intervention, and treatment programs
35 provided by the SAPT block grants.
36 Notwithstanding any inconsistent provision
37 of law, up to $4,600,000 of this appropri-
38 ation may be transferred, pursuant to
39 memoranda of understanding between the
40 office of alcoholism and substance abuse
41 services and the department of health and
42 the department of correctional services,
43 respectively, which addresses how such
44 funds contribute to required set-asides of
45 the block grant, to the following agen-
46 cies: up to $1,400,000 to the AIDS insti-
47 tute of the department of health for the
48 provision of primary health care services
49 for persons enrolled in drug treatment
programs; and up to $3,200,000 to the
department of correctional services for
treatment and counseling costs.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
consistent with the terms and conditions
of the SAPT block grants may be trans-
ferred to other programs within the office
of alcoholism and substance abuse services
for aid to localities.
Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
transferred to prevention and program
support of the office of alcoholism and
substance abuse services.

For the grant period October 1, 2000 to
September 30, 2001 .......................... 57,331,000
For the grant period October 1, 2001 to
September 30, 2002 .......................... 14,840,000

For services and expenses associated with
federal block grant awards yet to be allo-
cated by the federal department of health
and human services. Notwithstanding any
inconsistent provision of law, the direc-
tor of the budget is hereby authorized to
transfer appropriation authority contained
herein to any other federal fund or
program within the office of alcoholism
and substance abuse services for aid to
localities, administrative and support
services, including fringe benefits, asso-
ciated with the federal block grant.

For the grant period October 1, 2000 to
September 30, 2001 .......................... 5,000,000
Program fund subtotal ..................... 77,171,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For services and expenses related to home-
less grants. Subject to a plan approved by
the director of the budget, the amount
appropriated herein may be made available
to other state agencies for services and
expenses related to federal homeless
grants. The director of the budget is
hereby authorized to transfer appropri-
ation authority contained herein to any
other federal fund in which federal home-
less grants are actually received.

For the grant period October 1, 1992 to
September 30, 2003 .......................... 9,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2000 to September 30, 2005 ....................... 1,000,000

3 For services and expenses related to the enforcing the underage drinking laws program grant.
6 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

17 For the grant period September 30, 2001 to September 29, 2002 ....................... 360,000

Program fund subtotal .................. 10,360,000

EXECUTIVE DIRECTION PROGRAM ............................................. 34,619,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 20,982,000
Nonpersonal service .................... 6,846,000

Total amount available ................... 27,828,000

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund, federal salary sharing account ......................... (7,700,000)

Program account subtotal ............... 20,128,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award ................................. 180,000

Program account subtotal ............... 180,000
<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>administering the substance abuse</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>prevention and treatment (SAPT) block</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>grant.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the grant period October 1, 2000 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service .........................</td>
<td>3,389,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service .....................</td>
<td>1,206,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits .........................</td>
<td>698,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>statewide data collection program as</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>mandated in the 1988 federal anti-drug</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>abuse act.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For the grant period October 1, 1999 to September 30, 2001 ....................</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Program fund subtotal .....................</td>
<td>5,483,000</td>
</tr>
<tr>
<td>17</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>credentialing of prevention, and alcohol and substance abuse counselors ......</td>
<td>758,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal .....................</td>
<td>758,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Credentialing Services Account</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Salary Sharing Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Amount appropriated as an offset to the</td>
<td>7,700,000</td>
</tr>
<tr>
<td>26</td>
<td>general fund - state purposes account .............................................</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal .................</td>
<td>7,700,000</td>
</tr>
<tr>
<td>28</td>
<td>Methadone Registry Services Account</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>operation of methadone services and a patient registry for the prevention of</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>simultaneous enrollment in multiple methadone treatment programs ..............</td>
<td>300,000</td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal .................</td>
<td>300,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Special Projects Account

  Maintenance undistributed
  For services and expenses related to special projects ................................. 70,000
  Program account subtotal ........................ 70,000

  INSTITUTIONAL SERVICES ................................... 35,813,000

  General Fund / State Operations
  State Purposes Account - 003

  Personal service ........................... 27,746,000
  Nonpersonal service ........................ 8,067,000
  Total amount available ................. 35,813,000

  Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account............... (9,000,000)
  Program account subtotal ............... 26,813,000

  Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Mental Hygiene Patient Income Account

  Amount appropriated as an offset to the general fund-state purposes account ...... 9,000,000
  Program account subtotal ............... 9,000,000

  PREVENTION AND PROGRAM SUPPORT ............................................. 100,893,000

  General Fund / Aid to Localities
  Local Assistance Account - 001

  For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school and community-based prevention and education programs, and program support. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and
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patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2001 or July 1, 2001 and for advances for the 3 month period beginning January 1, 2002; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee ....... 50,119,000

Program account subtotal ............ 50,119,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses related to the state incentive program for New York state grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period July 15, 2001 to July 14, 2002 ......................... 3,000,000

For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities,
For the grant period October 1, 2000 to September 30, 2002 ....................... 5,000,000

Program fund subtotal .................. 8,000,000

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.

For the grant period from July 1, 2001 to September 30, 2002 ....................... 6,374,000

Program fund subtotal .................. 6,374,000

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services.

For the grant period October 1, 2000 to September 30, 2001 ....................... 28,400,000

Program fund subtotal .................. 28,400,000

For services and expenses of community alcoholism and substance abuse services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services...
and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems. 8,000,000

Program fund subtotal .................... 8,000,000

Total new appropriations for state operations and aid to localities ........................................... 464,929,000
COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

By chapter 54, section 1, of the laws of 1996:
For services and expenses of community alcoholism and substance abuse services programs.
Notwithstanding any other provision of law, up to $1,000,000 of the appropriation shall be made available upon the approval of the director of the budget for the purpose of the completion of an outcomes-based evaluation study of the alcoholism and substance abuse service system ... 4,500,000 ............... (re. 5740,000)

COMMUNITY TREATMENT SERVICES PROGRAM

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to criminal justice treatment networks in New York state.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001 ........
1,300,000 ..................... (re. $1,300,000)
For services and expenses related to the substance abuse treatment for HIV and women with children grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001 ........
513,000 ................ (re. 5513,000)

The appropriation made by chapter 54, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For services and expenses related to intensive outpatient programs for targeted service gaps grant.
[Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.]
For the grant period September 30, 2000 to September 29, 2001 ........
750,000 .................... (re. 5750,000)
For services and expenses related to Bronx drug court/parole treatment expansion with job training grant.
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[Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.] For the grant period September 30, 2000 to September 29, 2001 .......

400,000 .......................................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

The appropriation made by chapter 54, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants. Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.

[Notwithstanding any inconsistent provision of law, a portion of this appropriation consistent with the terms and conditions of the SAPT block grants may be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.]

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.

For the grant period October 1, 1999 to September 30, 2000 ...........

57,300,000 ....................................................... (re. $10,000,000)

For the grant period October 1, 2000 to September 30, 2001 ...........

14,840,000 ....................................................... (re. $14,840,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2000:

For services and expenses associated with federal block awards related to the combatting underage drinking program grant, and the enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities and state operations, consistent with the terms of the federal award administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 1998 to September 30, 1999 ...........

5,000,000 ....................................................... (re. $340,000)
By chapter 54, section 1, of the laws of 2000:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.
For the grant period October 1, 1992 to September 30, 2003 ...........
10,000,000 ........................................ (re. $7,900,000)
For services and expenses related to the enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001 ........
360,000 ............................................. (re. $360,000)

PREVENTION AND PROGRAM SUPPORT

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the state incentive program for New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period July 15, 2000 to July 14, 2001 ..................
3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the state incentive program for New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period July 15, 1999 to July 14, 2000 ............... 3,000,000 ......................................... (re. $2,300,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2000:
For services and expenses associated with federal grant awards related to the state incentive program for New York state grant. Notwithstanding any inconsistent provision of law, a portion of funds here-by appropriated may, subject to the approval of the director of the
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budget, be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities and state operations, consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 1997 to September 30, 1999 ............

5,000,000 ........................................... (re. $2,240,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
For the grant period from July 1, 2000 to September 30, 2001 ...........

6,538,000 ........................................... (re. $6,538,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
For the grant period from July 1, 1999 to September 30, 2000 ...........

6,538,000 ........................................... (re. $4,100,000)

Special Revenue Funds - Other / Aid to Localities
Substance Abuse Service Fund - 346

By chapter 54, section 1, of the laws of 1999:
For services and expenses of community alcoholism and substance abuse programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems ............

8,000,000 ........................................... (re. $2,500,000)

Total reappropriations for state operations and aid to localities ............ 57,821,000
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CAPITAL PROJECTS 2001-02

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ............................................... 6,690,000
Mental Hygiene Capital Improvement Fund-389 ................. 24,250,000
All Funds .............................................................. 30,940,000

ADMINISTRATION PROGRAM (CCP) ................................... 902,000

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10150) ...................... 902,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 23,288,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030189) ........... 3,288,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030103) ...... 10,000,000

New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of
delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0107) .......................... 10,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ......................... 3,500,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60130) ........................ 1,250,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060130) ........................ 2,250,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ............................. 2,500,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this
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1 appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (53HD0189) ............ 500,000

4 Mental Hygiene Capital Improvement Fund - 389

5 Preservation of Facilities Purpose

6 For alterations and improvements for pres-
ervation of various facilities including
rehabilitation projects, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
This appropriation may be used for the
cost of potential claims against
contracts awarded by the dormitory
authority of the state of New York or
the facilities development corporation.
Upon request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (53PR0103) ....... 2,000,000

24 NON-BONDABLE PROJECTS (CCP) .................................... 750,000

26 Capital Projects Fund

27 Non-Bondable Purpose

28 For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
the non-bondable cost of community
facilities authorized by appropriations
or reappropriations funded from the
Mental Hygiene Capital Improvement Fund
including liabilities incurred prior to
April 1, 2001 or for payment to the
dormitory authority of the state of New
York for defeasance of bonds. Upon
request of the commissioner of the
office of alcoholism and substance abuse
services and approval by the director of
the budget, this appropriation may be
transferred to the dormitory authority
of the state of New York (530301NB) ........ 750,000
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1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1997:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 1997,  
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53039703) ..............................
10 5,050,000 .................................................. (re. $1,455,000)

11 By chapter 54, section 1, of the laws of 1994:
12 For alterations and improvements relating to tuberculosis (TB) control
13 in various substance abuse and alcoholism treatment programs (3/96)
14 (53229403) ... 2,000,000 .......................... (re. $1,333,000)

15 By chapter 54, section 1, of the laws of 1997:
16 For the acquisition of property, design, construction and rehabili-
17 tation of not more than 213 beds to be developed at community alco-
18 hol, substance abuse and/or chemical dependency treatment facili-
19 ties. Notwithstanding any other inconsistent provision of law, the
20 monies hereby appropriated may support up to 100 per centum of
21 approved capital costs of such alcohol, substance abuse and/or chem-
22 ical dependency facilities. Notwithstanding any other inconsistent
23 provision of law, and subject to the approval of the director of the
24 budget, funds from this appropriation may be paid to the dormitory
25 authority of the state of New York to the design and construction
26 management account pursuant to one or more certificates approved by
27 the director of the budget for purposes of carrying out the project
28 or projects provided for herein. No expenditures may be made from
29 this appropriation until a comprehensive plan of projects has been
30 approved by the director of the budget (53109707) ..................
31 10,650,000 .................................................. (re. $8,589,000)

32 Minor Rehabilitation Purpose

33 By chapter 54, section 1, of the laws of 2000:
34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2000,  
36 provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (53030089)  .......... 
39 2,750,000 .................................................. (re. $2,750,000)

40 By chapter 54, section 1, of the laws of 1999:
41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 1999,  
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by
45 the director of the budget (53039989) ...........................
46 3,288,000 .................................................. (re. $3,288,000)

47 By chapter 54, section 1, of the laws of 1998:
48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 1998,  
50 provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 appropriation until a comprehensive plan of projects has been approved by
2 the director of the budget (53039889) .................................
3 2,000,000 ............................... (re. $2,000,000)

4 Mental Hygiene Capital Improvement Fund - 389

5 Community Alcoholism Treatment Facilities Purpose

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 3, of the laws of 1991:
8 Notwithstanding any provision of law to the contrary, for payment of
9 up to 100 per centum of the net cost of acquisition of property,
10 construction and rehabilitation of residential treatment facilities
11 for alcoholics and alcohol abusers. No expenditures shall be made
12 until a spending plan for proposed projects has been submitted and
13 approved by the director of the budget with copies to the chairmen
14 of the senate finance and assembly ways and means committees (3/95)
15 (53079065) ... 9,979,000 .......................... (re. $1,382,000)

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 For alterations and improvements for preservation of various
19 facilities including rehabilitation projects and the acquisition of
20 property, provided, however, that no expenditures may be made from
21 this appropriation until a comprehensive plan of projects has been
22 approved by the director of the budget. Upon request of the
23 commissioner of the office of alcoholism and substance abuse
24 services and approval by the director of the budget, this appropria-
25 tion may be transferred to the dormitory authority of the state of
26 New York (53030003) ... 19,100,000 ............... (re. $19,100,000)

27 By chapter 54, section 1, of the laws of 1999:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects and the acquisition of prop-
30 erty. Upon request of the commissioner of the office of alcoholism
31 and substance abuse services and approval by the director of the
32 budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York (53039903) ......................
34 15,000,000 ............................... (re. $12,455,000)

[Capital Projects Fund]

36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2000:
38 For the acquisition of property, design, construction and
39 rehabilitation of not more than 100 beds for adolescents and/or
40 women and their children, to be developed for operation by
41 voluntary-operated or local government operated community alcohol,
42 substance abuse and/or chemical dependency treatment providers.
43 Notwithstanding any other inconsistent provision of law, the moneys
44 hereby appropriated may support up to 100 percent of approved
45 capital costs of such alcohol, substance abuse and/or chemical
46 dependency facilities. Notwithstanding any other inconsistent
47 provision of law, and subject to the approval of the director of the
48 budget, funds from this appropriation may be paid to the dormitory
49 authority of the state of New York to the design and construction
50 management account pursuant to one or more certificates approved by
the director of the budget for purposes of carrying out the project or projects provided for herein. No expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53010007) .................... 5,000,000 .......................... (re. $5,000,000)

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

7 Capital Projects Fund

8 Preparation of Plans Purpose

9 By chapter 54, section 1, of the laws of 2000:
10 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53A60030)...
11 1,500,000 .......................... (re. $1,500,000)

12 By chapter 54, section 1, of the laws of 1999:
13 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53A69930) ..
14 2,000,000 .......................... (re. $2,000,000)

15 Mental Hygiene Capital Improvement Fund - 389

16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for
By chapter 54, section 1, of the laws of 1999:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53069930) ......................... 3,000,000 ..................................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 1998:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon request of the commissioner of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53069830) ... 2,000,000 .................. (re. $1,756,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon request of the commissioner of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of the state of New York for preparation of plans purpose (53069730) ... 460,000 ...................... (re. $460,000)
By chapter 54, section 1, of the laws of 2000:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0089) 383,000 (re. $383,000)

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9989) 1,000,000 (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1998, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9889) 1,000,000 (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53229789) 1,120,000 (re. $221,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53229689) 400,000 (re. $400,000)

By chapter 54, section 1, of the laws of 1995:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1995, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9589) 500,000 (re. $209,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose
By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (3/00) (53019701) ... 1,200,000 .................................................... (re. $1,200,000)

By chapter 54, section 1, of the laws of 1995:
For alterations and improvements to the Margaret A. Stutzman Alcoholism Treatment Center under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1995. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (53019501) ... 704,000 .............................. (re. $660,000)

Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 .... (re. $1,937,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR9903) ........ 2,000,000 .................................................... (re. $2,000,000)

For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903) ..... 1,600,000 .................................................... (re. $1,350,000)

New Facilities Purpose
By chapter 54, section 1, of the laws of 1998:
For costs related to the major rehabilitation and/or relocation of various state-owned facilities including state-owned facilities operated by non-state entities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1998. Upon request of the commissioner of alcoholism and substance abuse services and approval by the director
of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53019807) .................. 3,051,000 .................................................. (re. $3,051,000)

4 NON-BONDABLE PROJECTS (CCP)

5 Capital Projects Fund

6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2000:
8 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (530300NB) ... 752,000 ........ (re. 5752,000)

[(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)]

19 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 1992, for:
23 State aid to municipalities and other public and not-for-profit private agencies for capital renovations for methadone maintenance treatment programs, drug-free ambulatory and drug-free residential programs. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be available for payment of up to 100 percent of the net deficit of the renovation costs of such programs pursuant to a plan approved by the director of the budget (3/95) (53019203) ... 1,600,000 ......................... (re. 5900,000)

31 Mental Hygiene Capital Improvement Fund - 389

32 New Facilities Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
34 For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including, but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least an additional four facilities with not more than 75 treatment beds per facility shall be located statewide.
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and pre-operational costs of such substance abuse treatment facilities. Such substance abuse residential treatment facilities shall be operated by either public or not-for-profit providers and shall have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means committees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, the commissioner shall issue, subject to the approval of the director of the budget, a request for proposals (RFP). The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations and a provider's proven ability to attract other sources of funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered and the estimated costs of each option; (4) estimated operating costs of proposed beds; and (5) development of treatment facilities proposing to utilize personnel affected by state workforce reductions within the department of mental hygiene. No later than thirty days after the issuance of such RFP, and quarterly thereafter, the commissioner of the office of alcoholism and substance abuse services shall report to the director of the budget and to the chairmen of the legislative fiscal committees on the status of the RFP process and of any proposed capital projects. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees (53AA9007) ... [101,700,000] 81,700,000 is hereby amended by REPEALING the sum of $20,000,000 ............. (re. $44,302,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Fund

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements to various alcoholism treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1994 (3/97) (53999401) ... 400,000 ............ (re. $96,000)
1 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements to the C. K. Post and J. L. Norris Alcoholism Treatment Centers under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1994 (6/94) (53019403) ............... 1,500,000 ........................................... (re. $359,000)

8 Mental Hygiene Capital Improvement Fund - 389

9 Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control in various alcoholism treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services. Notwithstanding any inconsistent provision of law, no moneys hereby appropriated shall be expended until a spending plan detailing the TB controls needed and estimated cost by facility is submitted by the commissioner and approved by the director of the budget (6/97) (53HT9301) ... 662,000 .................................................. (re. $239,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various alcohol treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1992 (3/97) (53H19201) ... 840,000 .......... (re. $342,000)

25 Accreditation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902) ..... 2,015,000 .................................................. (re. $1,101,000)

32 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1991 (4/93) ... (53109103) ............... 476,000 .................................................. (re. $281,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1990 (4/95) ... (53A29003) ............... 2,172,000 .................................................. (re. $1,157,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:

For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (4/95) ... (53A28703) ...... 1,919,000 .......................................................... (re. $198,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,464,522,000</td>
<td>0</td>
<td>1,464,522,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>32,931,000</td>
<td>32,086,000</td>
<td>32,931,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>479,307,000</td>
<td>0</td>
<td>479,307,000</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>174,735,000</td>
<td>548,061,000</td>
<td>174,735,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,015,000</td>
<td>0</td>
<td>8,015,000</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,234,000</td>
<td>0</td>
<td>2,234,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>570,000</td>
<td>0</td>
<td>570,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>2,162,314,000</td>
<td>580,147,000</td>
<td>2,162,314,000</td>
<td></td>
</tr>
</tbody>
</table>

ADMINISTRATION AND FINANCE PROGRAM ....................... 70,590,000

In the event that $1,836,000 in personal service funds expected to be paid from miscellaneous special revenue fund - 339, office of mental health research recovery account are not realized, this appropriation shall be used for such purpose pursuant to a plan submitted by the office of mental health and approved by the director of the budget.

Personal service ...................................... 38,135,000
Nonpersonal service ......................... 19,078,000
Program account subtotal ...................... 57,213,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For the grant period October 1, 2000 to September 30, 2001:

- Personal service: $379,000
- Nonpersonal service: $134,000
- Fringe benefits: $116,000

Grant period total: $629,000

For the grant period October 1, 2001 to September 30, 2002:

- Personal service: $379,000
- Nonpersonal service: $134,000
- Fringe benefits: $116,000

Grant period total: $629,000

Special Revenue Fund - Other / State Operations
- Miscellaneous Special Revenue Fund - 339
- Cook/Chill Account

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center: $1,300,000

Program account subtotal: $1,300,000

Enterprise Funds / State Operations
- Mental Health Sheltered Workshop Account - 351

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center: $1,976,000
- Nonpersonal service: $3,600,000

Program account subtotal: $5,576,000

Enterprise Funds / State Operations
- Mental Hygiene Community Stores Account - 353

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center: $528,000
- Nonpersonal service: $1,754,000
- Fringe benefits: $157,000

Program account subtotal: $2,439,000

Internal Service Funds / State Operations
- Mental Hygiene Revolving Account - 343

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center: $903,000
- Nonpersonal service: $1,020,000

Program account subtotal: $2,439,000
| 1 | Fringe benefits ............................................. 311,000 |
| 2 | Program account subtotal ................................... 2,234,000 |
| 3 | Fiduciary Funds / State Operations |
| 4 | Mental Hygiene Gifts and Donations Fund - 019 |
| 5 | Office of Mental Health Gifts and Donations Account |
| 6 | For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions .................. 500,000 |
| 7 | Program account subtotal ................................... 500,000 |
| 8 | Fiduciary Funds / State Operations |
| 9 | Combined Expendable Trust Fund - 020 |
| 10 | Office of Mental Health Grants and Bequests Account |
| 11 | For nonpersonal service expenditures to benefit patients from bequests from patients' families ....................... 70,000 |
| 12 | Program account subtotal ................................... 70,000 |
| 13 | ADULT SERVICES PROGRAM ................................... 1,265,457,000 |
| 14 | General Fund / State Operations |
| 15 | State Purposes Account - 003 |
| 16 | Personal service ......................................... 649,197,000 |
| 17 | Nonpersonal service ................................... 133,636,000 |
| 18 | Maintenance undistributed |
| 19 | For transfer to the department of health medical local assistance assistance program for payments for outside hospital care ................................................... 3,165,000 |
| 20 | Program account subtotal ................................... 785,998,000 |
| 21 | General Fund / Aid to Localities |
| 22 | Local Assistance Account - 001 |
| 23 | For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any provision of law, for that portion of the transfer to the department of health related to paying voluntary non-profit general hospitals pursuant to chap-
ter 119 of the laws of 1997, payments made
during the state fiscal year ending March
31, 2002 shall be based initially on re-
ported 1995 data as further reconciled to
actual reported 2001 data.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2001 or July 1, 2001 and for advances for
the period beginning January 1, 2002 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding the provisions of section
31.03 of the mental hygiene law and any
other inconsistent provision of law, moneys appropriated for family care shall
be available for, but not limited to, the
purchase of substitute caretakers up to a
maximum of 14 days and payments limited to
$612 per year based upon financial need
for the personal needs of each client
residing in the family care home.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2001 and ending June 30, 2002 and shall be
available for expenditure from July 1,
2001 through September 15, 2002.
Up to $15,000,000 of this appropriation
shall be available for grants to the coun-
ties and city of New York to provide medi-
cation, and other services necessary to
prescribe and administer medication pursu-
ant to a plan approved by the commissioner
of mental health, as authorized under
chapter 408 of the laws of 1999.
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
of the local assistance account of the
general fund for the purpose of reimburs-
ing the 2001-02 appropriation.
The amounts appropriated pursuant to such
appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation. 434,758,000
For services and expenses related to shared
staff services pursuant to a chapter of
the laws of 2001. The amount appropriated
herein, or any part thereof, may be used
to transition shared staff services from
state auspices to local auspices, and
transferred to the office of mental health
state purposes account - 003 for services
and expenses related to state employees
that provide shared staff services pursu-
ant to a chapter of the laws of 2001 that
describes the methodology for such transi-
tion. If such chapter of the laws of 2001
is not enacted, such appropriation may be
transferred to the office of mental health
state purposes account - 003 for services
and expenses related to state employees
that provide shared staff services.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and vol-
untary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for ex-
penditures made or to be made during local
program years commencing January 1, 2001
or July 1, 2001 and for advances for the
period beginning January 1, 2002 for local
governments and voluntary agencies with
program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the office of
mental health state purposes account - 003
for shared staff services pursuant to a
chapter of the laws of 2001 and as modi-
fied below, this appropriation shall be
available for obligations for the period
commencing July 1, 2001 and ending June
30, 2002 and shall be available for expen-
diture from July 1, 2001 through September
15, 2002.
No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2001-02 appropriation.  

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>12,271,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>447,029,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities  

Federal Health and Human Services Fund - 265  

For programs to assist and transition from homelessness (PATH) grants.  

<table>
<thead>
<tr>
<th>For the grant period September 1, 2000 to August 31, 2001</th>
<th>491,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period September 1, 2001 to August 31, 2002</td>
<td>2,162,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,653,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities  

Federal Block Grant Fund - 269  

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.  

<table>
<thead>
<tr>
<th>For the grant period October 1, 1999 to September 30, 2000</th>
<th>89,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>11,895,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For the grant period October 1, 2001 to September 30, 2002 ........................ 7,858,000

Subtotal ........................................ 19,842,000

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 2000 to September 30, 2001 .......................... 600,000

For the grant period October 1, 2001 to September 30, 2002 .......................... 600,000

Subtotal ........................................ 1,200,000

Program fund subtotal .................. 21,042,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants.

For the period October 1, 2001 to September 30, 2002 ................................. 1,000,000

Program fund subtotal .................. 1,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medication Reimbursement Account

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law. Notwithstanding any other provision
of law, this appropriation may be made
available upon the approval of the direc-
tor of the budget ........................ 7,735,000
---
Program account subtotal ............... 7,735,000
---

CHILDREN AND YOUTH SERVICES PROGRAM ...................... 218,713,000
---

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 102,108,000
Nonpersonal service ........................ 13,537,000
---
Program account subtotal ............... 115,645,000
---

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various chil-
dren and families community mental health
services, including transfer to the
department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services. Notwithstanding any pro-
vision of law, for that portion of the
transfer to the department of health re-
lated to paying voluntary non-profit
general hospitals pursuant to chapter 119
of the laws of 1997, payments made during
the state fiscal year ending March 31,
2002 shall be based initially on reported
1995 data as further reconciled to actual
reported 2001 data. This appropriation
anticipates the transfer of funds from the
state education department to the office
of mental health of tuition funds advanced
in previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable
provision of the education law.
For payment of state financial assistance,
et net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law.
The moneys hereby appropriated for allo-
cation to local governments and voluntary
agencies for services are available to
reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2001 or July 1, 2001 and for advances for
DEPARTMENT OF MENTAL HYGIENE
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the period beginning January 1, 2002 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2001 and ending June 30, 2002 and shall be available for expenditure from July 1, 2001 through September 15, 2002.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2001-02 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 96,090,000

Program account subtotal ............... 96,090,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
For the grant period October 1, 2000 to September 30, 2001 ....................... 6,978,000

Program fund subtotal .................. 6,978,000

REINVESTMENT PROGRAM ................................. 189,990,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of community mental health reinvestment services and mental health services to persons who are homeless mentally ill or mentally ill chemical abusers pursuant to chapter 723 of the laws of 1993, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding chapter 723 of the laws of 1993 or any other provision of law to the contrary, this appropriation shall represent the full and complete financial obligation of the state and the office of mental health for community mental health reinvestment services in fiscal year 2001-02.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2001 or July 1, 2001 and for advances for the period beginning January 1, 2002 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2001 and ending June 30, 2002 and shall be available for expenditure from July 1, 2001 through September 15, 2002.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2001-02 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. For services and expenses of community mental health support and workforce reinvestment pursuant to a chapter of the laws of 2001, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

Notwithstanding any provision of law to the contrary, this appropriation shall represent the full and complete financial obligation of the state and the office of mental health for community mental health support and workforce reinvestment pursuant to a chapter of the laws of 2001 in fiscal year 2001-02.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2001 or July 1, 2001 and for advances for the period beginning January 1, 2002 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1,
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2001 and ending June 30, 2002 and shall be available for expenditure from July 1, 2001 through September 15, 2002. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2001-02 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 14,900,000

<table>
<thead>
<tr>
<th>ENHANCED COMMUNITY SERVICES PROGRAM ......................</th>
<th>86,400,000</th>
</tr>
</thead>
</table>

30 General Fund / State Operations
31 State Purposes Account - 003

32 Maintenance undistributed
33 For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs
34 19,600,000
35 Program account subtotal .......................... 19,600,000

36 General Fund / Aid to Localities
37 Local Assistance Account - 001

38 For services and expenses of various adult and children's community mental health services, including transfer to the department of health to reimburse the
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1 department for the state share of medical
2 assistance for various community mental
3 health services.
4 For payment of state financial assistance,
5 net of disallowances, for community mental
6 health programs pursuant to article 41 and
7 other provisions of the mental hygiene
8 law. The moneys hereby appropriated for
9 allocation to local governments and voluntary
10 agencies for services are available
11 to reimburse or advance funds to local
12 governments and voluntary agencies for
13 expenditures made or to be made during
14 local program years commencing January 1,
15 2001 or July 1, 2001 and for advances for
16 the period beginning January 1, 2002 for
17 local governments and voluntary agencies
18 with program years beginning January 1.
19 Notwithstanding any other provision of law,
20 and except for transfers to the department
21 of health to reimburse the department for
22 the state share of medical assistance
23 payments and as modified below, this
24 appropriation shall be available for obliga-
25 tions for the period commencing July 1,
26 2001 and ending June 30, 2002 and shall be
27 available for expenditure from July 1,
29 No expenditures shall be made for such
30 program prior to the approval of a method-
31 ology for allocation in accordance with a
32 plan approved by the commissioner and the
33 director of the budget with copies to be
34 filed with the chairpersons of the senate
35 finance committee and assembly ways and
36 means committee. Furthermore, no expendi-
37 ture shall be made until a certificate of
38 allocation has been approved by the direc-
39 tor of the budget with copies to be filed
40 with the chairpersons of the senate
41 finance committee and the assembly ways
42 and means committee. The state comptroller
43 is hereby authorized to receive funds from
44 the office of mental health and is author-
45 ized to refund such moneys to the credit
46 of the local assistance account of the
47 general fund for the purpose of reimburs-
48 ing the 2001-02 appropriation.
49 The amounts appropriated pursuant to such
50 appropriation may be transferred to other
51 state agencies, authorities, or accounts
52 for expenditures incurred in the operation
53 of programs funded by such appropriation.
54 This appropriation shall be distributed
55 according to the following:
56 For services and expenses related to case
57 management and assertive community treat-
58 ment teams for adults ..................... 28,200,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to supported housing for adults</td>
<td>20,000,000</td>
</tr>
<tr>
<td>For services and expenses related to children's home and community-based waiver slots</td>
<td>7,100,000</td>
</tr>
<tr>
<td>For services and expenses related to case management and assertive community treatment teams for children</td>
<td>6,900,000</td>
</tr>
<tr>
<td>For services and expenses related to family based treatment for children</td>
<td>2,000,000</td>
</tr>
<tr>
<td>For services and expenses related to family support services for children</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>66,800,000</td>
</tr>
<tr>
<td>FORENSIC SERVICES PROGRAM</td>
<td>109,846,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td>--------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>99,470,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,376,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>0</td>
</tr>
<tr>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td>--------------</td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other - mental hygiene patient income account</td>
<td>(378,100,000)</td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other - HCRA transfer fund -- enhanced community services account</td>
<td>(19,600,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(397,700,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities Local Assistance Account - 001</td>
<td>--------------</td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds - other -</td>
<td></td>
</tr>
</tbody>
</table>
HCRA transfer fund -- enhanced community services account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the enhanced community services program of the office of mental health funded from the local assistance account.. (66,800,000) 

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Program account subtotal ............... (66,800,000)

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Enhanced Community Services Account

Amount appropriated as an offset to the general fund - state purposes account within the enhanced community services program of the office of mental health. For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs. The director of the budget is hereby authorized to apportion funds to the enhanced community services program of this agency from this appropriation by certificate of approval ................. 19,600,000 

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Program account subtotal ............... 19,600,000

--------------

Enhanced Community Services Account

Amount appropriated as an offset to the general fund - local assistance account within the enhanced community services program of the office of mental health. The director of the budget is hereby authorized to apportion funds to the enhanced community services program of this agency from this appropriation by certificate of approval. This appropriation shall be distributed according to the following:

For services and expenses related to case management and assertive community treatment teams for adults .................... 28,200,000

For services and expenses related to supported housing for adults ............... 20,000,000

For services and expenses related to children's home and community-based waiver slots ..... 7,100,000
For services and expenses related to case management and assertive community treatment teams for children .......... 6,900,000
For services and expenses related to family based treatment for children .......... 2,000,000
For services and expenses related to family support services for children .......... 2,600,000

Program account subtotal ............... 66,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account within various office of mental health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ........................................ 378,100,000

Program account subtotal ............... 378,100,000

RESEARCH IN MENTAL ILLNESS PROGRAM ....................... 46,583,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 35,735,000
Nonpersonal service ........................ 5,076,000

Program account subtotal ............... 40,811,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Funds - 339
OMH-Research Recovery Account

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, 27 research scientists at the Nathan S. Kline and New York psychiatric institutes formerly supported by the general fund, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited
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to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances:

- Personal service .................................. 1,836,000
- Nonpersonal service ............................. 3,351,000
- Fringe benefits ................................... 585,000

Program account subtotal ...................... 5,772,000

Total new appropriations for state operations and aid to localities ......................................... 1,987,579,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2001-02

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds – Federal / State Operations

3 Federal Block Grant Fund – 269

4 By chapter 54, section 1, of the laws of 2000:

5 For the grant period October 1, 1999 to September 30, 2000: ... ....

6 465,000 .................................................. (re. $465,000)

7 For the grant period October 1, 2000 to September 30, 2001: ... ....

8 464,000 .................................................. (re. $464,000)

9 ADULT SERVICES PROGRAM

10 Special Revenue Funds – Federal / Aid to Localities

11 Federal Health and Human Services Fund – 265

12 By chapter 54, section 1, of the laws of 2000:

13 For programs to assist and transition from homelessness (PATH) grants

14 anticipated in the grant period September 1, 2000 to August 31, 2001

15 1,671,000 ............................................. (re. $1,671,000)

16 By chapter 54, section 1, of the laws of 1999:

17 For programs to assist and transition from homelessness (PATH) grants

18 anticipated in the grant period September 1, 1999 to August 31, 2000

19 1,671,000 ........................................... (re. $1,671,000)

20 Special Revenue Funds – Federal / Aid to Localities

21 Federal Block Grant Fund – 269

22 By chapter 54, section 1, of the laws of 2000:

23 For services and expenses related to adult mental health services

24 funded by the community mental health services block grant. Notwith-

25 standing any inconsistent provision of law, a portion of this appro-

26 priation, consistent with the terms and conditions of the block

27 grant, may be transferred to other programs within the office of

28 mental health for aid to localities, administrative and support

29 services, including fringe benefits, associated with the federal

30 block grant.

31 For the grant period October 1, 1999 to September 30, 2000 .........

32 9,388,000 .................................................. (re. $7,137,000)

33 For the grant period October 1, 2000 to September 30, 2001 .........

34 7,858,000 .................................................. (re. $7,858,000)

35 Special Revenue Funds – Federal / Aid to Localities

36 Federal Operating Grants Fund – 290

37 By chapter 54, section 1, of the laws of 2000:

38 For services and expenses related to homeless grants. Subject to a

39 plan approved by the director of the budget, the amount appropriated

40 herein may be made available to other state agencies for services

41 and expenses related to federal homeless grants.

42 For the period October 1, 2000 to September 30, 2001 ..............

43 2,700,000 .................................................. (re. $2,700,000)

44 By chapter 54, section 1, of the laws of 1999:

45 For permanent housing program grants renewed and awarded in the grant

46 period October 1, 1999 to September 30, 2000 .................

47 2,000,000 .................................................. (re. $2,000,000)
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For shelter plus care grants renewed and awarded in the grant period October 1, 1999 to September 30, 2000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:

For permanent housing program grants renewed and awarded in the grant period October 1, 1998 to September 30, 1999 ................. (re. $3,051,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 53, section 1, of the laws of 1999:

For shelter plus care grants awarded in the grant period October 1, 1992 to September 30, 1993 ... 1,223,000 ............ (re. $512,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 53, section 1, of the laws of 1999:

For services and expenses related to federal homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received in accordance with the following:

For permanent housing program grants awarded in the grant period October 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. $1,159,000)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2000:

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 1999 to September 30, 2000 ............ 5,509,000 .......................................................... (re. $3,881,000)

Total reappropriations for state operations and aid to localities ........................................... 32,086,000

==============
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS 2001-02

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ...................................... 37,719,000
Mental Hygiene Capital Improvement Fund .................... 137,016,000
--------------
All Funds .................................................. 174,735,000
==============

COMMUNITY MENTAL HEALTH FACILITIES (CCP) .................... 10,424,000

Capital Projects Fund

Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100189) ........................... 5,000,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and non-personal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120150) ........................... 424,000

Preservation of Facilities Purpose

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the
commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) .............. 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 9,250,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0130) ................ 1,750,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for
DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 2001-02

1 payment to the dormitory authority of
2 the state of New York for preparation of
3 plans purpose (50310130) ................... 7,500,000

4 EXECUTIVE DIRECTION (CCP) ................................. 3,300,000

5 Mental Hygiene Capital Improvement Fund - 389

6 Administration Purpose

7 For payment of personal service and non-
8 personal service, including fringe bene-
9 fits, related to the administration of
10 the capital programs provided by the
11 office of mental health for new and
12 reappropriated state operated institu-
13 tional capital projects. Upon request of
14 the commissioner of mental health and
15 approval by the director of the budget,
16 this appropriation may be transferred to
17 the dormitory authority of the state of
18 New York (50990150) ....................... 3,300,000

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 148,761,000

10 Capital Projects Fund

11 Health and Safety Purpose

12 For payment of the cost of construction,
13 reconstruction and improvements, includ-
14 ing the preparation of designs, plans,
15 specifications and estimates, for health
16 and safety improvements to existing
17 facilities and programs, provided, how-
18 ever, that no expenditures may be made
19 from this appropriation until a compre-
20 hensive plan of projects has been
21 approved by the director of the budget.
22 Upon request of the commissioner of
23 mental health and approval by the
24 director of the budget, this appropria-
25 tion may be transferred to the dormitory
26 authority of the state of New York
27 (50HS0101) ................................. 4,000,000

3 Preservation of Facilities Purpose

4 For payment of the cost of construction,
5 reconstruction and improvements, includ-
6 ing the preparation of designs, plans,
7 specifications and estimates to existing
8 facilities and programs, provided,
9 however, that no expenditures may be
10 made from this appropriation until a
11 comprehensive plan of projects has been
12 approved by the director of the budget
13 (50PF0103) ................................. 7,500,000
DEPARTMENT OF MENTAL HYGIENE
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1 Environmental Protection or Improvements Purpose

2 For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates for envi-
ronmental protection (50EP0106) ............ 5,657,000

7 Program Improvement or Program Change Purpose

8 For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates related to
improvements or changes to existing
facilities and programs, provided, how-
ever, that no expenditures may be made
from this appropriation until a compre-
hensive plan of projects has been
approved by the director of the budget
(50IP0108) .................................. 3,462,000

19 Minor Rehabilitation Purpose

20 For minor alterations and improvements to
various facilities, including the pay-
ment of liabilities incurred prior to
April 1, 2001, provided, however, that
no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (50380189) .......... 7,350,000

28 Mental Hygiene Capital Improvement Fund - 389

29 Health and Safety Purpose

30 For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, for health
and safety improvements to existing
facilities and programs, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
Upon request of the commissioner of
mental health and approval by the direc-
tor of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York
(50010101) .................................. 9,474,000

46 Accreditation Purpose

47 For payment of the cost of land
acquisition, construction, reconstruc-
tion and improvements, including the
DEPARTMENT OF MENTAL HYGIENE
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preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060102) ......................... 1,500,000

Preservation of Facilities Purpose

For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030103) ........................ 48,375,000

New Facilities Purpose

For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of state operated adult transitional residence beds located on the grounds of state psychiatric centers, pursuant to a chapter of the laws of 2001 (50070107) .... 10,000,000

For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of state operated children’s crisis residence beds located on the grounds of state psychiatric hospitals, pursuant to a chapter of the laws of 2001 (50170107) ..... 3,000,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a compre-
DEPARTMENT OF MENTAL HYGIENE
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CAPITAL PROJECTS 2001-02

A comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50080108) ................................ 48,443,000

NON-BONDABLE PROJECTS (CCP) .................................. 3,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2001 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(502901NB) ........................................... 3,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing residential facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (3/99) (50109803) ... 10,000,000 .................. (re. $9,976,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to municipalities and other public and not-for-profit private agencies for improvements to existing community health facilities. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with making improvements to existing community mental health facilities in order to satisfy handicapped accessibility requirements (3/99) (50219804) ... 500,000 ............................................. (re. $348,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 3 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989. Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of the capital costs (50100007) ... 1,000,000 ............ (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ............ (re. $5,985,000)
By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ................. (re. $4,160,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50209307) ... 11,500,000 ......................... (re. $1,020,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2000:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100089) .......

4,000,000 ......................................... (re. $4,000,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230003) ...

5,000,000 ..................................... (re. $5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1999:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) ............................... 50,000,000 ............................... (re. $50,000,000)
By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilitation
of SRO/supportive housing for mentally ill homeless persons,
to be matched on a 50/50 basis (50279807) .................
40,000,000 ........................................ (re. $39,403,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated programs
and facilities under the auspice of municipalities and other
public and not-for-profit private agencies, approved by the
commissioner of the office of mental health, pursuant to article 41
of the mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction, rehabilitation
and relocation of community facilities (50269407) ..............
11,500,000 ........................................ (re. $1,726,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1997:
For acquisition of property, design, construction and rehabilitation
of residential beds under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. No expenditures shall be made from this appropriation until a comprehensive plan for proposed projects has been
approved by the director of the budget (50279407) ..............
27,300,000 ........................................ (re. $7,369,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation
of article 31 community mental health facilities and associated programs
and facilities under the auspice of municipalities and other
public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabilitation
of community facilities (50149307) .................
42,000,000 ........................................ (re. $22,796,000)

For acquisition of property, design, construction and rehabilitation
of community facilities under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. The funds hereby appropriated shall be
available for the costs of those portions of acquired, constructed
or rehabilitated facilities intended to house mentally ill persons.
All disbursements from funds apportioned from this appropriation
shall, for bonding purposes, be considered disbursements of the
Mental Hygiene Capital Improvement Fund (50139307) ..............
13,000,000 ........................................ (re. $8,137,000)

For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities and associated programs
and facilities under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the
Mental Hygiene Law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabilitation of community facilities (50159307) ......................... 10,000,000 ................................. (re. $2,908,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50099107) ....... 24,000,000 ................................. (re. $2,444,000)

By chapter 54, section 1, of the laws of 1990:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $7,971,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1996, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of supported housing facilities for mentally ill persons. Notwithstanding the provisions of section 41.27 of the Mental Hygiene Law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. Notwithstanding any other provision of law to the contrary, section 20 of chapter 58 of the laws of 1987, as amended by section 9 of chapter 90 of the laws of 1989, is hereby amended to provide that for purposes of this section a mental health services facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene, all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.
In addition, section 1 of chapter 359 of the laws of 1968 as amended is hereby amended to provide that for purposes of this section a mental hygiene facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

No expenditure shall be made from this appropriation until a comprehensive plan for proposed projects and a certificate of approval of availability have both been approved by the director of the budget and copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50099007) ...................

14,750,000 ........................................ (re. $6,087,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2000:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0030) ...................

1,750,000 ......................................... (re. $1,700,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2000:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310030) ... 9,000,000 ............ (re. $5,000,000)
By chapter 54, section 1, of the laws of 1999:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50319930) ... 8,188,000 ............ (re. $1,288,000)

By chapter 54, section 1, of the laws of 1998:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50319830) ... 10,000,000 .... (re. $2,840,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50319730) ... 11,613,000 .... (re. $7,152,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose
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By chapter 54, section 1, of the laws of 2000:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990050) ................ 3,300,000 ........................................ (re. $3,300,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0001) ............ 3,000,000 ......................................... (re. $3,000,000)

Health and Safety Purpose

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0003) ... 6,850,000 ... (re. $6,850,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0006) .............. 3,638,000 ........................................ (re. $3,638,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP9906) .............. 3,700,000 ........................................ (re. $3,699,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may
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be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (501P0008)

... 4,750,000 ........................................ (re. $4,750,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2000:

For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2000,
provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (50380089) .................

8,000,000 ........................................ (re. $8,000,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2000:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50010001) .................

26,432,000 ........................................ (re. $26,432,000)

By chapter 54, section 1, of the laws of 1999:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50019901) ...................

19,973,000........................................ (re. $11,383,000)

By chapter 54, section 1, of the laws of 1998:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019801) ............

5,060,000 ......................................... (re. $3,724,000)

By chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
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made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019701) ............... 4,086,000 ....................................................... (re. $1,224,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019601) ............... 9,514,000 ................................................. (re. $6,759,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs (3/97) ... (50119501) ......................... 31,774,000 ....................................... (re. $21,018,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50069902) ............... 27,123,000 ....................................................... (re. $24,484,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50069802) ... 9,120,000 ........... (re. $7,836,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50069702) ... 9,120,000 ........... (re. $7,358,000)
1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2000:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. Upon request of the commissioner of mental health and
10 approval by the director of the budget, this appropriation may be
11 transferred to the dormitory authority of the state of New York
12 (50030003) ... 20,645,000 ....................... (re. $19,304,000)

13 By chapter 54, section 1, of the laws of 1999:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, and minor rehabilitation and improvements for the
17 preservation of existing facilities and programs, provided, however,
18 that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget. Upon request of the commissioner of mental health and
21 approval by the director of the budget, this appropriation may be
22 transferred to the dormitory authority of the state of New York
23 (50039903) ... 14,325,000 ....................... (re. $14,001,000)

24 By chapter 54, section 1, of the laws of 1998:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, and minor rehabilitation and improvements for the
28 preservation of existing facilities and programs, provided, however,
29 that no expenditures may be made from this appropriation until a
30 comprehensive plan of projects has been approved by the director of
31 the budget. Upon request of the commissioner of mental health and
32 approval by the director of the budget, this appropriation may be
33 transferred to the dormitory authority of the state of New York
34 (3/99) (50039803) ... 6,897,000 ................... (re. $4,568,000)

35 By chapter 54, section 1, of the laws of 1997:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, and minor rehabilitation and improvements for the
39 preservation of existing facilities and programs, provided, however,
40 that no expenditures may be made from this appropriation until a
41 comprehensive plan of projects has been approved by the director of
42 the budget. Upon request of the commissioner of mental health and
43 approval by the director of the budget, this appropriation may be
44 transferred to the dormitory authority of the state of New York
45 (3/99) (50039703) ... 6,184,000 ................... (re. $3,636,000)

46 By chapter 54, section 1, of the laws of 1996:
47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates, and minor rehabilitation and improvements for the
50 preservation of existing facilities and programs, provided, however,
51 that no expenditures may be made from this appropriation until a
52 comprehensive plan of projects has been approved by the director of
53 the budget. Upon request of the commissioner of mental health and
54 approval by the director of the budget, this appropriation may be
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transferred to the dormitory authority of the state of New York
(3/99) (50039603) ... 4,660,000 ................. (re. $2,219,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 1996:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs (3/98)
... (50139503) ... 16,024,000 ................. (re. $5,825,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improve-
ments, including design, for projects for accessibility for the
physically disabled. Upon request of the commissioner of the office
of mental health and approval by the director of the budget, this
appropriation may be transferred to the facilities development
 corporation or its successor agency (3/98) (50149504) .......... 999,000 ............................................. (re. $999,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059805) ... 1,500,000 ........ (re. $1,500,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059705) ... 1,500,000 ........ (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059605) ... 2,450,000 ........ (re. $1,354,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50069906) ......................
558,000 ............................................... (re. $558,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and the approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50069806) ...............$1,132,000 ......................................... (re. $1,132,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and the approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50069706) ...............$1,132,000 ......................................... (re. $1,132,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080008) ...............$25,343,000 ............................................... (re. $25,343,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory authority of the state of New York (50089908) ...............$10,766,000 ............................................... (re. $10,011,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089808) ...............$17,799,000 ............................................... (re. $14,947,000)
By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089708) ........................ 14,299,000 ........................................ (re. $5,948,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089608) ........................ 14,251,000 ........................................ (re. $2,462,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to the Central New York Psychiatric Center. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (50189508) .................... 8,814,000 ......................................... (re. $8,814,000)

Minor Rehabilitation Purpose
By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50MR9989) ... 1,767,000 ........ (re. $1,619,000)

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9889) ................................. 9,992,000 ........................................ (re. $6,531,000)
By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9789) ................................. 9,992,000 ................................. (re. $8,083,000)

By chapter 54, section 1, of the laws of 1996:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9689) ................................. 10,629,000 ................................. (re. $3,683,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .......... 8,000,000 ................................. (re. $8,000,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, for:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses (00638103) ... 4,000,000 .... (re. $3,325,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Mental Hygiene Capital Improvement Fund-389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) ...   (50019401) ......................

48,911,275 ........................................ (re. $6,489,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) ...   (50019301) ......................

13,435,538 ........................................ (re. $3,699,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1998:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/96) (50019201) ... 44,925,117 ...................... (re. $7,087,000)
### Project Schedule - 2001-02

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Psychiatric Center</td>
<td>17,442</td>
</tr>
<tr>
<td>Buffalo Psychiatric Center</td>
<td>122</td>
</tr>
<tr>
<td>Capital District Psychiatric Center</td>
<td>377</td>
</tr>
<tr>
<td>Central New York Psychiatric Center</td>
<td>1,129</td>
</tr>
<tr>
<td>Creedmoor Psychiatric Center</td>
<td>6,045</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center</td>
<td>1,808</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center</td>
<td>10,927</td>
</tr>
<tr>
<td>Mid-Hudson Psychiatric Center</td>
<td>1,537</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center</td>
<td>259</td>
</tr>
<tr>
<td>Rockland Psychiatric Center</td>
<td>5,081</td>
</tr>
<tr>
<td>Manhattan Children's Psychiatric Center</td>
<td>17</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>21</td>
</tr>
<tr>
<td>Statewide</td>
<td>3,012</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,925</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1998, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/95)...

### Project Schedule - 1996-97

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creedmoor Psychiatric Center</td>
<td>5,693</td>
</tr>
<tr>
<td>Hudson River Psychiatric Center</td>
<td>457</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center</td>
<td>1,320</td>
</tr>
<tr>
<td>Kirby Forensic Psychiatric Center</td>
<td>3,661</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center</td>
<td>713</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center</td>
<td>1,850</td>
</tr>
<tr>
<td>Pilgrim Psychiatric Center</td>
<td>131,369</td>
</tr>
<tr>
<td>Willard Psychiatric Center</td>
<td>11</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>378</td>
</tr>
<tr>
<td>Statewide</td>
<td>3,012</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>148,464</strong></td>
</tr>
</tbody>
</table>

### Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98)...

... (50039403) ... 9,137,000 .......................... (re. $2,342,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation including liabilities for minor rehabilitation, for improvements for the preservation of existing facilities and programs (3/97) ... (50039303) ...........
14,621,133 ........................................ (re. $2,673,000)

Facilities for the Physically Disabled Purpose
By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled (3/98) (50049404) .........................
1,880,000 ......................................... (re. $1,765,000)

Environmental Protection or Improvements Purpose
By chapter 54, section 1, of the laws of 1993:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/97) (50069306) .......
7,910,000 ......................................... (re. $2,439,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/96) (50069206) .......
6,789,000 ......................................... (re. $3,448,000)

New Facilities Purpose
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities (3/95) ... (50079007) ...........
28,535,691 ........................................ (re. $4,248,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities (3/93) ... (50078807) ...........
26,006,127 ......................................... (re. $1,260,000)

Program Improvement or Program Change Purpose
By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to existing facilities or programs (3/98) ... (50089408) .........................
2,449,000 ......................................... (re. $593,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to existing facilities or programs (3/97) ... (50089308) ......................
35,960,000 ........................................ (re. $2,363,000)

Alternative Residential Programs Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction and the preparation of designs, plans, specifications and estimates related to the construction of alternative residential programs provided, however, that no funds shall be expended from this appropriation until a comprehensive plan for state operated community programs is approved by the director of the budget (3/98) (506094AR) .................
1,430,000 ........................................... (re. $1,396,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>853,251,000</td>
<td>641,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>80,000</td>
<td>44,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,445,165,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>92,836,000</td>
<td>110,542,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,350,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,755,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,396,587,000</td>
<td>111,227,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>153,296,000</td>
<td>699,955,000</td>
<td>0</td>
<td>853,251,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>80,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>983,521,000</td>
<td>461,644,000</td>
<td>0</td>
<td>1,445,165,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>92,836,000</td>
<td>92,836,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,350,000</td>
<td>0</td>
<td>0</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>755,000</td>
<td>2,000,000</td>
<td>0</td>
<td>2,755,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,140,152,000</td>
<td>1,163,599,000</td>
<td>92,836,000</td>
<td>2,396,587,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL COORDINATION AND SUPPORT PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: 39,171,000
    - Nonpersonal service: 15,162,000
    - Program account subtotal: 54,333,000

- Special Revenue Funds - Federal / State Operations
  - Federal Operating Grants Fund - 290
    - Maintenance undistributed
    - For services and expenses related to the administration of the federal senior companions program: 80,000
    - Program fund subtotal: 80,000

- Internal Service Fund / State Operations
  - Miscellaneous Internal Service Fund - 334
  - OMRDD Copy Center Account
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Maintenance undistributed
2. For services and expenses associated with
   the office of mental retardation and de-
   velopmental disabilities copy center ..... 150,000
3. Program account subtotal ............... 150,000

COMMUNITY SERVICES PROGRAM ......................... 1,871,726,000

10. General Fund / State Operations
11. State Purposes Account - 003
12. Personal service ......................... 603,254,000
13. Nonpersonal service, including moneys for
   the community services program, net of
   refunds, rebates, reimbursements and cred-
   its ...................................... 99,033,000
14. Maintenance undistributed
15. For expenses related to the payment of a
   provider of services assessment for the
   period April 1, 2001 through March 31,
   2002 pursuant to section 43.04 of the
   mental hygiene law ....................... 5,840,000
16. Program account subtotal ............... 708,127,000

General Fund / Aid to Localities
Local Assistance Account - 001

26. For services and expenses of the community
   services program, net of disallowances,
   for community mental retardation and
   developmental disabilities programs pursu-
   ant to article 41 of the mental hygiene
   law, and/or chapter 620 of the laws of
   1974, chapter 660 of the laws of 1977,
   chapter 412 of the laws of 1981, chapter
   27 of the laws of 1987, chapter 729 of the
   laws of 1989, chapter 329 of the laws of
   1993 and other provisions of the mental
   hygiene law.
   Notwithstanding any other provision of law,
   advances and reimbursement made pursuant
   to subdivision (d) of section 41.15 and
   section 41.18 of the mental hygiene law
   shall be apportioned pursuant to a plan
   and in a manner prescribed by the agency
   head and approved by the director of the
   budget. No expenditure shall be made until
   a certificate of allocation has been
   approved by the director of the budget and
   copies thereof filed with the state comp-
   troller, and the chairs of the senate
   finance and assembly ways and means
   committees. The moneys hereby appropriated
are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2001, April 1, 2001 or July 1, 2001, and for advances for the 3 month period beginning January 1, 2002.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for expenses incurred by the office of mental retardation and developmental disabilities that may arise from the assumption of operational responsibility for programs when operating certificates for such programs cease to be in effect.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of mental retardation and developmental
2 disabilities and approved by the director
3 of the budget, expenditures may be made
4 from this appropriation for residential
5 facilities which are pending recertif-
6 ication as intermediate care facilities
7 for the developmentally disabled.
8 Notwithstanding any inconsistent provision
9 of law, moneys from this appropriation may
10 be used for state aid of up to 100 percent
11 of the net operating costs related to the
12 provision of family support services,
13 including not less than $225,000 for
14 services to persons with epilepsy.
15 Notwithstanding any inconsistent provision
16 of law, not less than $315,000 shall be
17 made available to the epilepsy coalition
18 of New York state.
19 Notwithstanding the provisions of section
20 41.36 of the mental hygiene law and any
21 other inconsistent provision of law,
22 moneys from this appropriation may be used
23 for payment up to $250 per year per
24 client, at such times and in such manner
25 as determined by the commissioner on the
26 basis of financial need for the personal
27 needs of each client residing in voluntar-
28 y-operated community residences and volun-
29 tary-operated community residential alter-
30 natives, including individualized
31 residential alternatives under the home
32 and community based services waiver. The
33 commissioner shall, subject to the
34 approval of the director of the budget,
35 alter existing advance payment schedules
36 for voluntary-operated community resi-
37 dences established pursuant to subdivision
38 (h) of section 41.36 of the mental hygiene
39 law.
40 Notwithstanding the provisions of section
41 16.23 of the mental hygiene law and any
42 other inconsistent provision of law, with
43 relation to the operation of certified
44 family care homes, including family care
45 homes sponsored by voluntary not-for-pro-
46 fit agencies, moneys from this appropri-
47 ation may be used for payments to purchase
48 general services including but not limited
49 to respite providers, up to a maximum of
50 14 days, at rates to be established by the
51 commissioner and approved by the director
52 of the budget in consideration of factors
53 including, but not limited to, geographic
54 area and number of clients cared for in
55 the home and for payment at the rate of
56 $600 per year on the basis of financial
57 need for the personal needs of each client
58 residing in the family care home. Notwith-
59 standing the provisions of subdivision 12
of section 8 of the state finance law and
any other inconsistent provision of law,
moneys from this appropriation may be used
for expenses of family care homes includ-
ing payments to operators of certified
family care homes for damages caused by
clients to personal and real property in
accordance with standards established by
the commissioner and approved by the
director of the budget.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program
services and residential services includ-
ing, but not limited to, direct housing
subsidies to individuals, start-up
expenses for family care providers, envi-
ronmental modifications, adaptive technol-
egies, appraisals, property options,
feasibility studies and preoperational
expenses.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for the operation of clinics
licensed pursuant to article 16 of the
mental hygiene law and operated by volun-
tary non-profit providers, for appropriate
clinical services including, but not
limited to, supportive and habilitative
services consistent with the home and
community based services waiver.
Notwithstanding any inconsistent provision
of law, the following appropriation amount
shall be net of refunds, rebates,
reimbursements, and credits ............... 1,032,925,000
For services and expenses associated with
the NYS-CARES initiative related to the
operation of certified and non-certified
voluntary operated community residential
program alternatives including family care
and community day program alternatives
consistent with economic and efficient
rates of payment and amounts, which recog-
nize consumer choice, established by the
commissioner, and approved by the director
of the budget. Notwithstanding any incon-
sistent provision of law, moneys from this
appropriation may be used for appropriate
day program services and residential
services including, but not limited to,
start up expenses, environmental modifica-
tions, adaptive technologies, appraisals,
property options, feasibility studies and
preoperational expenses. Notwithstanding
any inconsistent provision of law, the
director of the budget is authorized to
make suballocations from this appropri-
ation to the department of health medical
assistance program ....................... 104,783,000
Notwithstanding any other inconsistent provision of law, effective April 1, 2001, moneys from this appropriation may be made available to providers of services to increase base salary and salary-related fringe benefit levels for direct care and support employees working in non-profit-operated community residence, day treatment, family support services, local services, unified services, chapter 620 services, direct sheltered workshop, long-term sheltered employment, article 16 clinic, individual support services, supported employment, day training programs, agency sponsored family care and private residential schools. The commissioner of the office of mental retardation and developmental disabilities shall determine the standards and requirements necessary for reimbursement of such increases. The director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ........ 4,275,000

Total amount available .................. 1,141,983,000

Less amount appropriated as an offset in the special revenue funds - other, mental hygiene patient income account ........... (442,028,000)

Program account subtotal ............... 699,955,000

For services and expenses associated with the closedown of residential services for children at the Margaret Chapman private residential school. Notwithstanding section 40 of the state finance law, costs incurred prior to the start of the 2001-02 fiscal year may be charged to this appropriation ........................................ 5,000,000

Program account subtotal ............... 5,000,000

Amount appropriated as an offset to the general fund - local assistance account .. 442,028,000

Program account subtotal ............... 442,028,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1. Special Revenue Funds - Other / Aid to Localities
   2. Miscellaneous Special Revenue Fund - 339
   3. OMRDD Joint Clinic Operating Account

4. For services and expenses of operating clinic treatment facilities serving persons
   with developmental disabilities ........ 14,616,000

   Program account subtotal .................. 14,616,000

5. Fiduciary Funds / Aid to Localities
   6. Combined Nonexpendable Trust Fund - 332
   7. VOICF/HCBS Advance Account

8. For the provision of temporary loans to voluntary providers to address short term delays in medical assistance reimbursement
   within the first 12 months of operation, provided, however, no payments shall be
   made from this appropriation until a written repayment agreement is entered into
   between the office of mental retardation and developmental disabilities and the appropriate provider agency, subject to the
   approval of the director of the budget. Each and every such repayment agreement
   shall include a repayment schedule which states the date or dates on which the
   amount of each part or all of the expenditures from this appropriation shall be re-
   paid to the state and shall contain such other terms and conditions as determined
   by the director of the budget ............... 2,000,000

9. Program account subtotal .................. 2,000,000

10. INSTITUTIONAL SERVICES PROGRAM .................................. 360,660,000

11. General Fund / State Operations
    12. State Purposes Account - 003

13. Personal service ......................... 221,707,000
14. Nonpersonal service ..................... 52,230,000

15. Maintenance undistributed
16. For expenses related to the payment of a provider of services assessment for the period April 1, 2001 through March 31, 2002 pursuant to section 43.04 of the mental hygiene law .................. 83,668,000

17. Program account subtotal .................. 357,605,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

Enterprise Funds / State Operations
Mental Retardation Sheltered Workshop Fund - 352
Sheltered Workshop Fund OMRDD Account

For services and expenses including residents' salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities:

Nonpersonal service ......................... 1,400,000

Program account subtotal ............... 1,400,000

Enterprise Funds / State Operations
Mental Hygiene Community Stores Fund - 353
MR Community Stores Fund Account

For services and expenses including supervision and administration of community stores located at various developmental centers:

Personal service ......................... 274,000
Nonpersonal service ....................... 581,000
Fringe benefits .............................. 83,000
Indirect costs ............................... 12,000

Program account subtotal ............... 950,000

Fiduciary Funds / State Operations
Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account

For expenditures on behalf of residents from donated funds:

Nonpersonal service ......................... 700,000

Program account subtotal ............... 700,000

Fiduciary Funds / State Operations
Combined Nonexpendable Trust Fund - 332
OMRDD Nonexpendable Trust Account

For expenditures on behalf of residents from donated funds:

Nonpersonal service ......................... 5,000

Program account subtotal ............... 5,000

MAINTENANCE UNDISTRIBUTED ......................... 0
<table>
<thead>
<tr>
<th>Line</th>
<th>Text</th>
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<tbody>
<tr>
<td>1</td>
<td>General Fund / State Operations</td>
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<tr>
<td>2</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>3</td>
<td>Less amount appropriated as an offset in</td>
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<td>4</td>
<td>special revenue funds - other - mental</td>
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<td>5</td>
<td>hygiene patient income account and special</td>
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<td>6</td>
<td>revenue funds - other - office of mental</td>
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<td>7</td>
<td>retardation and developmental disabilities</td>
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<td>8</td>
<td>nonpersonal service patient income</td>
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<td>9</td>
<td>account. Notwithstanding any contrary provision of law, this offset shall reduce</td>
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<td>10</td>
<td>general fund appropriations within the</td>
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<td>11</td>
<td>various programs of the office of mental</td>
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<td>12</td>
<td>retardation and developmental disabilities</td>
</tr>
<tr>
<td>13</td>
<td>funded from the state purposes account ... (983,521,000)</td>
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<td>14</td>
<td>Program account subtotal ............... (983,521,000)</td>
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<td>15</td>
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<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>18</td>
<td>Mental Hygiene Patient Income Account</td>
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<tr>
<td>19</td>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
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<tr>
<td>20</td>
<td>within various office of mental retardation and developmental disabilities</td>
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<td>21</td>
<td>programs. The director of the budget is hereby authorized to apportion funds to</td>
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<tr>
<td>22</td>
<td>the various programs of this agency from this appropriation by certificate of approval .................................. 933,521,000</td>
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<td>24</td>
<td>Program account subtotal ............... 933,521,000</td>
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<td>26</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>27</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>28</td>
<td>OMRDD NPS Patient Income Account</td>
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<td>29</td>
<td>Amount appropriated as an offset to the general fund - state purposes account for</td>
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<tr>
<td>30</td>
<td>nonpersonal service expenditures within the various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ........... 50,000,000</td>
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<td>32</td>
<td>Program account subtotal ............... 50,000,000</td>
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<td>34</td>
<td>RESEARCH IN MENTAL RETARDATION PROGRAM ................. 16,802,000</td>
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<td>36</td>
<td>General Fund / State Operations</td>
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<td>37</td>
<td>State Purposes Account - 003</td>
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<td>Description</td>
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<tr>
<td>1</td>
<td>Personal service</td>
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<td>2</td>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<td>6</td>
<td>Fiduciary Funds / State Operations</td>
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<td>7</td>
<td>Combined Expendable Trust Fund - 020</td>
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<td>8</td>
<td>Research In Mental Retardation Account</td>
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<td>9</td>
<td>Amount available on behalf of clients for</td>
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<td>10</td>
<td>genetic counseling and research from</td>
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<td>11</td>
<td>external grants and contributions</td>
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<td>12</td>
<td>Nonpersonal service</td>
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<td>14</td>
<td>Program account subtotal</td>
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<tr>
<td>16</td>
<td>Total new appropriations for state operations and aid to</td>
</tr>
<tr>
<td>17</td>
<td>localities</td>
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<td>18</td>
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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses related to the administration of the federal
6 senior companions program ... 80,000 .................... (re. $44,000)

7 COMMUNITY SERVICES PROGRAM

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 By chapter 54, section 1, of the laws of 1999:
11 For services and expenses or for contracts with municipalities and/or
12 private not-for-profit agencies:
13 United Cerebral Palsy/Nassau County ... 50,000 ............ (re. $5,000)
14 Epilepsy Coalition of New York State ... 315,000 .......... (re. $31,000)
15 Potential Unlimited ... 85,000 ......................... (re. $21,000)
16 Center for Disabled ... 300,000 ......................... (re. $30,000)
17 Local Respite ... 350,000 ............................. (re. $43,000)

18 By chapter 54, section 1, of the laws of 1998:
19 For services and expenses of contracts with municipalities and/or
20 private not-for-profit agencies for the amounts herein provided:
21 Local Respite ... 350,000 ............................. (re. $11,000)

22 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
23 For services and expenses related to start-up and operation for a
24 group home to serve medically frail children ....................
25 500,000 ............................................. (re. $500,000)

27 Total reappropriations for state operations and aid to
28 localities ............................................. 685,000

29 ===============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 42,128,000
Mental Hygiene Capital Improvement Fund-389 ................. 50,208,000
Eaccre Gymnasium Fund-387-09 ................................ 500,000
--------------
All Funds ................................................................. 92,836,000
--------------
DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000
--------------
Capital Projects Fund
Preparation of Plans Purpose
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F20130) ................................. 2,000,000

Mental Hygiene Capital Improvement Fund - 389
Preparation of Plans Purpose
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision,
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2001-02

1. inspection, studies, appraisals,
2. surveys, testing and environmental
3. impact statements for new and existing
4. projects associated with the institutional services program and the community services program. Upon the request of
5. the commissioner of the office of mental
6. retardation and developmental disabilities and the approval of the director of
7. the budget, this appropriation may be
8. transferred to the dormitory authority
9. of the state of New York. Upon approval
10. by the director of budget, funds from
11. this appropriation may be transferred to
12. the office of mental health and the
13. office of alcoholism and substance abuse
14. services for payment to the dormitory
15. authority of the state of New York for
16. the preparation of plans purpose
17. (51F10130) .................................. 3,000,000

18. INSTITUTIONAL SERVICES PROGRAM (CCP) ...................... 50,200,000

21. Capital Projects Fund

24. Health and Safety Purpose

25. For alterations and improvements for
26. health and safety projects at various
27. facilities. Upon request of the commis-
28. sioner of the office of mental retarda-
29. tion and developmental disabilities and
30. approval by the director of the budget,
31. this appropriation may be transferred to
32. the dormitory authority of the state of
33. New York (51H10101) ...................... 5,000,000

34. Preservation of Facilities Purpose

35. For alterations and improvements for pres-
36. ervation of various facilities including
37. rehabilitation projects. This appropriation may be used for the cost of poten-
38. tial claims against contracts awarded by
39. the dormitory authority of the state of
40. New York or the facilities development
41. corporation. Upon request of the commis-
42. sioner of the office of mental retarda-
43. tion and developmental disabilities and
44. approval by the director of the budget,
45. this appropriation may be transferred to
46. the dormitory authority of the state of
47. New York (51P10103) ...................... 7,950,000

49. For minor maintenance, preservation and
50. alterations of facilities on the grounds
51. of former developmental centers. Upon
52. request of the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2001-02

1 office of mental retardation and develop-
2 mental disabilities and approval by
3 the director of the budget, this appro-
4 priation may be transferred to the
5 dormitory authority of the state of New
6 York (51M20103) ......................... 1,300,000

7 Mental Hygiene Capital Improvement Fund - 389
8 Health and Safety Purpose

9 For alterations and improvements for
10 health and safety projects at various
11 facilities. This appropriation may be
12 used for the cost of potential claims
13 against contracts awarded by the dormi-
14 tory authority of the state of New York
15 or the facilities development corpo-
16 ration. Upon request of the commissioner
17 of the office of mental retardation and
18 developmental disabilities and approval
19 by the director of the budget, this
20 appropriation may be transferred to the
21 dormitory authority of the state of New
22 York (51H30101) ......................... 18,100,000

23 For alterations and improvements for
24 health and safety projects at the
25 institute for basic research in develop-
26 mental disabilities. Upon request of
27 the commissioner of the office of mental
28 retardation and developmental dis-
29 abilities and approval by the director
30 of the budget, this appropriation may be
31 transferred to the dormitory authority
32 of the state of New York (51IB0101) ....... 12,000,000

33 New Facilities Purpose

34 For alterations and improvements of prop-
35 erty to be used as state-operated secure
36 care treatment facilities. Upon request
37 of the commissioner of the office of
38 mental retardation and developmental
39 disabilities and approval by the
40 director of the budget, this appropri-
41 ation may be transferred to the dorm-
42 itory authority of the state of New York
43 (51IT0107) ..................... 5,350,000

44 Eaccre Gymnasium Fund - 387-09
45 Preservation of Facilities Purpose

46 For alterations and improvements for
47 preservation of various facilities and
48 payment of nonpersonal service
49 costs. Upon request of the commissioner
50 of the office of mental retardation and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2001-02

1 developmental disabilities and approval
2 by the director of the budget, this
3 appropriation may be transferred to the
4 dormitory authority of the state of New
5 York (51BP0103) .................................... 500,000
6 NON-BONDABLE PROJECTS (CCP) ........................................... 1,000,000

7 Capital Projects Fund

8 Non-Bondable Purpose

9 For transfer to the Mental Hygiene Capital
10 Improvement Fund for reimbursement of
11 non-bondable costs of projects author-
12 ized by appropriations or reappropri-
13 ations funded from the Mental Hygiene
14 Capital Improvement Fund including
15 liabilities incurred prior to April 1,
16 2001 or for payment to the dormitory
17 authority of the state of New York for
18 defeasance of bonds. Upon request of the
19 commissioner of the office of mental
20 retardation and developmental disabili-
21 ties and approval by the director of the
22 budget, this appropriation may be trans-
23 ferred to the dormitory authority of the
24 state of New York (51FL01NB) ............... 1,000,000

25 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ............... 20,096,000

26 Capital Projects Fund

27 Administration Purpose

28 For payment of personal service and
29 nonpersonal service costs related to the
30 administration of capital projects for
31 new and reappropriated appropriations.
32 Upon request of the commissioner of the
33 office of mental retardation and devel-
34 opmental disabilities and approval by
35 the director of the budget, this appro-
36 priation may be transferred to the
37 dormitory authority of the state of New
38 York (51AL01C1) ............................... 2,196,000

39 Preservation of Facilities Purpose

40 For renovation and minor rehabilitation
41 and improvements of state-owned communi-
42 ty residential and day program facili-
43 ties for the developmentally disabled.
44 Upon request of the commissioner of the
45 office of mental retardation and devel-
46 opmental disabilities and approval by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2001-02

the director of the budget, this appro-
priation may be transferred to the
dormitory authority of the state of New
York (51M10103) ......................... 10,200,000

New Facilities Purpose

For alterations and improvements of sites
leased for state-operated programs, and
for the purchase of furniture and equip-
ment for state-operated programs. Upon
request of the commissioner of the
office of mental retardation and
developmental disabilities and approval
by the director of the budget, this
appropriation may be transferred to the
dormitory authority of the state of New
York (51L10107) ......................... 2,700,000

Mental Hygiene Capital Improvement Fund - 389

For the acquisition and alterations and
improvements of property to be used as
state-operated community residential
facilities. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities, and
approval by the director of the budget,
this appropriation may be used for the
acquisition and alterations and improve-
ments of property to be used as not-for-
profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene
law (51R10107) ......................... 5,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............... 16,540,000

Capital Projects Fund

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 2001, for up
to 100 per centum of the net cost of
services and expenses related to the
maintenance and improvement of voluntary
not-for-profit provider operated commu-
nity residential and day service
programs (51200103) ......................... 6,599,000
1 New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2001 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10107) ........... 3,183,000

Mental Hygiene Capital Improvement Fund - 389

For the comprehensive construction programs, purposes and projects as hereinafter specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513201H2) ........................... 6,758,000
By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10001) ........ 7,600,000 .......................... (re. $7,574,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19901) ........ 5,100,000 .......................... (re. $2,000,000)

For environmental projects located within the New York city watershed boundaries. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51WS9901) ............ 520,000 ............................. (re. $520,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19801) ........ 3,400,000 .......................... (re. $1,400,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10003) ... 6,000,000 .......................... (re. $6,000,000)

For alterations and improvements associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51DC0003) ... 4,775,000 .......................... (re. $4,775,000)

For services and expenses relating to feasibility studies and/or design of projects associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51DP0003) ... 670,000 .............................. (re. $670,000)
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M20003) ... 400,000 .......... (re. $400,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P19903) ... 6,000,000 .............................. (re. $3,000,000)
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M29903) ... 4,275,000 .............. (re. $2,000,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by the
dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(3/99) (51P19803) ... 5,600,000 ........................... (re. $2,500,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory
authority of the state of New York or the facilities development
corporation. Upon request of the commissioner of the office of
mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30001) .......
9,450,000 ............................................. (re. $9,450,000)
For environmental health and safety projects located within boundaries
of the New York City watershed. Upon request of the commissioner of
the office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51CH0001) ... 1,461,000 ......................... (re. $1,461,000)
Capital Projects - Reappropriations 2001-02

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39901)...
16,700,000 .................................................. (re. $13,000,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39801)...
3,500,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 1997:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51H39701)...
2,883,000 .................................................. (re. $800,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M30003)...
2,000,000 ........ (re. $2,000,000)

By chapter 54, section 1, of the laws of 1999:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M39903)... 1,286,000 .................. (re. $1,286,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements of property to be used as state operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51VP9807)...
6,500,000 .................. (re. $6,500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

By chapter 54, section 1, of the laws of 1997:
For alterations and improvements of property to be used as state-operated secure care treatment facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (3/99) (51ST9707) ......................... 12,400,000 .......................... (re. $1,337,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10003) ... 8,200,000 .......................... (re. $6,983,000)

By chapter 54, section 1, of the laws of 1999:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M19903) ... 8,200,000 .......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 1998:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M29803) ... 1,575,000 .......................... (re. $625,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M39803) ... 1,475,000 .......................... (re. $1,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1997:
   For preservation and alterations of facilities on the grounds of
   former developmental centers. Upon request of the commissioner of
   the office of mental retardation and developmental disabilities and
   approval by the director of the budget, this appropriation may be
   transferred to the dormitory authority of the state of New York
   (3/99) (51M39703) ... 1,500,000 ................... (re. $1,500,000)

8 By chapter 54, section 1, of the laws of 1996:
   For preservation and alterations of facilities on the grounds of
   former developmental centers. Upon request of the commissioner of
   the office of mental retardation and developmental disabilities and
   approval by the director of budget, this appropriation may be trans-ferred to the dormitory authority of the state of New York (3/99)
   (51M29603) ... 1,365,000 ............................ (re. $500,000)

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
   section 1, of the laws of 1997:
   For the costs associated with acquisition, alterations and improve-
   ments of facilities for Camp Harriman. Upon request of the commis-
   sioner of the office of mental retardation and developmental disa-
   bilities and approval by the director of budget, this appropriation
   may be transferred to the facilities development corporation or its
   successor agency (3/98) (51H19503) ... 3,800,000 .. (re. $3,800,000)

New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2000:
   For the acquisition and alterations and improvements of property to be
   used as state-operated community residential facilities. Upon
   request of the commissioner of the office of mental retardation and
   developmental disabilities and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York. Upon request of the commissioner
   of the office of mental retardation and developmental disabilities,
   and approval by the director of the budget, this appropriation may
   be used for the acquisition and alterations and improvements of
   property to be used as not-for-profit facilities licensed pursuant
   to articles 16 and 41 of the mental hygiene law (51R10007) .........
   2,500,000 ......................................... (re. $2,500,000)

37 By chapter 54, section 1, of the laws of 1999:
   For the acquisition and alterations and improvements of property to be
   used as state-operated community residential facilities. Upon
   request of the commissioner of the office of mental retardation and
   developmental disabilities and approval by the director of the budg-
   et, this appropriation may be transferred to the dormitory authority
   of the state of New York. Upon request of the commissioner of the
   office of mental retardation and developmental disabilities, and
   approval by the director of the budget, this appropriation may be
   used for the acquisition and alterations and improvements of proper-
   ty to be used as not-for-profit facilities licensed pursuant to
   articles 16 and 41 of the mental hygiene law (51R19907) ............
   2,100,000 ......................................... (re. $1,000,000)
For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 

By chapter 54, section 1, of the laws of 1998:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19807) .......... 7,400,000 

By chapter 54, section 1, of the laws of 1997:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (3/99) (51R19707)... 6,600,000 

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
Capital Projects Fund

Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2000:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2000, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200003) ... 5,293,000 

New Facilities Purpose
By chapter 54, section 1, of the laws of 2000:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2000 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10007) ..................... 3,090,000 ......................................... (re. $3,090,000)

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2000:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513200H2) ............... 2,678,000 .................................................. (re. $2,678,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>3 General Fund - State and Local .....</td>
<td>131,207,000</td>
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<tr>
<td>4 Special Revenue Funds - Federal .....</td>
<td>8,152,300</td>
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<tr>
<td>5 Special Revenue Funds - Other .....</td>
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<tr>
<td>6 Capital Projects Funds ..............</td>
<td>34,232,000</td>
</tr>
<tr>
<td>7 Enterprise Funds ..................</td>
<td>2,500,000</td>
</tr>
<tr>
<td>8 Fiduciary Funds ...................</td>
<td>16,692,500</td>
</tr>
<tr>
<td>9 All Funds ..........................</td>
<td>241,563,200</td>
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<tr>
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<tbody>
<tr>
<td>12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS</td>
<td></td>
</tr>
<tr>
<td>13 Fund Type</td>
<td>State Operations</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15 ------------</td>
<td>--------------</td>
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<tr>
<td>16 GF-St/Local</td>
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<tr>
<td>17 SR-Federal</td>
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<td>18 SR-Other</td>
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<td>20 Enterprise</td>
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<td>21 Fiduciary</td>
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</tr>
<tr>
<td>23 All Funds</td>
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<thead>
<tr>
<th>24</th>
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<tr>
<td>26 SCHEDULE</td>
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<td></td>
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<tr>
<td>28 ADMINISTRATION PROGRAM</td>
<td>9,158,000</td>
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<td>29 General Fund / State Operations</td>
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<td>30 State Purposes Account - 003</td>
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<tr>
<td>31 Personal service</td>
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<tr>
<td>32 Nonpersonal service</td>
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<td>33 Program account subtotal</td>
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<tr>
<td>35 General Fund / Aid to Localities</td>
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</tr>
<tr>
<td>36 Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>37 Notwithstanding any other provisions of law,</td>
<td></td>
</tr>
<tr>
<td>38 for the administration of the programs of</td>
<td></td>
</tr>
<tr>
<td>39 section 79-b of the navigation law</td>
<td>2,200,000</td>
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<tr>
<td>40 Program account subtotal</td>
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<td>41</td>
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</tr>
<tr>
<td>42 Special Revenue Funds - Federal / State Operations</td>
<td></td>
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<tr>
<td>43 Federal Operating Grants Fund - 290</td>
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<tr>
<td>44 Federal Miscellaneous Grants Account</td>
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<td>45 Nonpersonal service</td>
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<td>46 Program account subtotal</td>
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<td>HISTORIC PRESERVATION PROGRAM</td>
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<tr>
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<td>General Fund / State Operations</td>
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<td>4</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>5</td>
<td>Personal service</td>
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<td>6</td>
<td>Nonpersonal service</td>
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<tr>
<td>7</td>
<td>Maintenance undistributed</td>
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<tr>
<td>8</td>
<td>For services and expenses to restore and</td>
</tr>
<tr>
<td>9</td>
<td>preserve the New York state battle flag collection for permanent exhibition,</td>
</tr>
<tr>
<td>10</td>
<td>provided that such flags may be loaned</td>
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<tr>
<td>11</td>
<td>for temporary exhibition pursuant to</td>
</tr>
<tr>
<td>12</td>
<td>an agreement with appropriate museums or</td>
</tr>
<tr>
<td>13</td>
<td>institutions, or governmental entities,</td>
</tr>
<tr>
<td>14</td>
<td>that can ensure the safety and security</td>
</tr>
<tr>
<td>15</td>
<td>of the flags</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
</tr>
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<td>18</td>
<td></td>
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<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>22</td>
<td>Historic Preservation Account</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses to conduct preservation activities:</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service</td>
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<tr>
<td>26</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>33</td>
<td>Historic Preservation Account</td>
</tr>
<tr>
<td>34</td>
<td>For expenses of acquisition, development and</td>
</tr>
<tr>
<td>35</td>
<td>administration of historic properties ...</td>
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<tr>
<td>36</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
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<td>38</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>40</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>41</td>
<td>Public Service Account</td>
</tr>
<tr>
<td>42</td>
<td>Not withstanding any other provision of law</td>
</tr>
<tr>
<td>43</td>
<td>to the contrary, direct and indirect expenses of the office of parks,</td>
</tr>
<tr>
<td>44</td>
<td>recreation and historic preservation's participation</td>
</tr>
<tr>
<td>45</td>
<td>in certification proceedings pursuant to article 7 of the public service law,</td>
</tr>
<tr>
<td>46</td>
<td>shall be deemed expenses of the department of</td>
</tr>
<tr>
<td>47</td>
<td>public service within the meaning of section 18-a of the public service law:</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
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<tr>
<td>------</td>
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<tr>
<td>1</td>
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<td>2</td>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>7</td>
<td>Fiduciary Funds / State Operations</td>
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<td>Combined Expendable Trust Fund - 020</td>
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<td>Philipse Manor Hall Account</td>
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<tr>
<td>14</td>
<td>NATURAL HERITAGE TRUST PROGRAM</td>
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<tr>
<td>16</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>17</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>18</td>
<td>For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of the USS Intrepid - Sea, Air and Space Museum, including payment of liabilities incurred prior to April 1, 2001. Any or all of this appropriation may be suballocated to other state departments and agencies</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of the Rose Center for Earth and Space at the American Museum of Natural History, including payment of liabilities incurred prior to April 1, 2001. Any or all of this appropriation may be suballocated to other state departments and agencies</td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses of the Brooklyn Academy of Music, including payment of liabilities incurred prior to April 1, 2001. Any or all of this appropriation may be suballocated to other state departments and agencies</td>
</tr>
<tr>
<td>41</td>
<td>PARK OPERATIONS PROGRAM</td>
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<tr>
<td>43</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>44</td>
<td>State Purposes Account - 003</td>
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<tr>
<td>45</td>
<td>Personal service</td>
</tr>
<tr>
<td>46</td>
<td>Nonpersonal service</td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

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<tr>
<th>Line</th>
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<th>Budget Amount</th>
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<tr>
<td>4</td>
<td>Federal Miscellaneous Grants Account</td>
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<td>5</td>
<td>For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities</td>
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<td>6</td>
<td>Program account subtotal</td>
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<td>7</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
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<td>9</td>
<td>MRV Parks - Operations Account</td>
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<td>10</td>
<td>For services and expenses related to boating safety and education programs:</td>
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<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
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<td>I Love NY Water Account</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>30</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>OPR-Jones Beach Marine Theater Account</td>
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<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,200</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,780,900</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seized Asset Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>102,800</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>102,800</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>130,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>145,500</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>45,500</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state</td>
<td>401,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>722,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to snowmobile law enforcement and trail development</td>
<td>1,900,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,900,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>152,900</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>314,600</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>52,600</td>
<td></td>
</tr>
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<td>Program account subtotal</td>
<td>520,100</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account</td>
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<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>19,800</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>232,200</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,600</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>258,600</td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Planting Fields Foundation and Friends Account</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Personal service ................................... 147,100</td>
<td></td>
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<tr>
<td>5.</td>
<td>Nonpersonal service ................................. 900</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td>Fringe benefits ....................................... 50,300</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>Program account subtotal ............................. 198,300</td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>10.</td>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>11.</td>
<td>Rockefeller Trust-Cumulative Interest Account</td>
<td></td>
</tr>
<tr>
<td>12.</td>
<td>Program account subtotal ............................. 224,400</td>
<td></td>
</tr>
<tr>
<td>13.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.</td>
<td>RECREATION SERVICES PROGRAM ........................ 6,296,700</td>
<td></td>
</tr>
<tr>
<td>15.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>17.</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>18.</td>
<td>Program account subtotal ............................. 2,296,700</td>
<td></td>
</tr>
<tr>
<td>19.</td>
<td>Specialty Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>20.</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>21.</td>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>22.</td>
<td>Program account subtotal ............................. 1,500,000</td>
<td></td>
</tr>
<tr>
<td>23.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24.</td>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>25.</td>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>26.</td>
<td>Program account subtotal ............................. 2,500,000</td>
<td></td>
</tr>
<tr>
<td>27.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28.</td>
<td>Total new appropriations for state operations and aid to</td>
<td></td>
</tr>
<tr>
<td>29.</td>
<td>localities ............................................. 191,881,200</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2000:
Nonpersonal service ... 75,000 ......................... (re. $75,000)

By chapter 55, section 1, of the laws of 1999:
Nonpersonal service ... 75,000 ......................... (re. $63,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically sig-
nificant places in New York state, in accordance with a programmatic
and financial plan to be approved by the director of the budget, and
including suballocation to other state departments, agencies, public
authorities, public benefit corporations and state assistance pay-
ments to municipalities and not-for-profit corporations. Notwith-
standing any other provision of law, the director of the budget is
hereby authorized to transfer up to $10,000,000 of this approipa-
tion to the capital projects fund for carrying out the purposes of
this appropriation ... 10,000,000 ...................... (re. $10,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Historic Preservation Account

By chapter 55, section 1, of the laws of 2000:
For expenses of acquisition, development and administration of histor-
ic properties ... 170,000 ......................... (re. $100,000)

By chapter 55, section 1, of the laws of 1999:
For expenses of acquisition, development and administration of histor-
ic properties ... 170,000 ......................... (re. $158,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For state aid for services and expenses, including general operating
expenses, to botanical gardens, zoos, and aquariums ............
4,952,000 ............................................. (re. $4,952,000)

By chapter 55, section 1, of the laws of 1999:
For state aid for services and expenses, including general operating
expenses, to botanical gardens, zoos, and aquariums ............
4,951,600 ............................................. (re. $1,308,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding section 51 of the state finance law, monies appro-
dated to the natural heritage trust program in the office of parks,
recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ... ...... For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ................. 4,951,600 ............................................ (re. $114,000)  

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998: 
Notwithstanding section 51 of the state finance law, moneys appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ... ...... For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ................. 4,951,600 ............................................ (re. $60,300)  
Open Space Project-Hudson Valley ... 250,000 .......... (re. $250,000)  

By chapter 55, section 1, of the laws of 1997, as added by chapter 53, section 4, of the laws of 1997: 
For riverfront preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 200,000 ..................... (re. $200,000)  

By chapter 55, section 1, of the laws of 1996: 
Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ... ...... 4,951,600 .................. (re. $700)  

PARK OPERATIONS PROGRAM  
Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  
Federal Miscellaneous Grants Account  

By chapter 55, section 1, of the laws of 2000: 
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 1,000,000 .............. (re. $1,000,000)  

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Snowmobile Trail Development and Management Account  

By chapter 55, section 1, of the laws of 2000: 
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies ... 401,000 ........................................ (re. $401,000)  

RECREATION SERVICES PROGRAM  
Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  
Federal Miscellaneous Grants Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
   For services and expenses related to the national recreation trails act ... 500,000 ........................................ (re. $471,000)

4 By chapter 55, section 1, of the laws of 1999:
   For services and expenses related to the national recreation trails act ... 500,000 ........................................ (re. $500,000)

7 By chapter 55, section 1, of the laws of 1997:
   For services and expenses related to the national recreation trails act ... 400,000 ........................................ (re. $395,000)

9 Total reappropriations for state operations and aid to localities ........................................... 20,048,000

10 ===============

12 General Fund / Aid to Localities

13 Community Projects Fund - 007

14 Account GG

16 By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the Guggenheim museum and Sackler center. 500,000 ........................................ (re. $500,000)
   For services and expenses of the Jewish museum - entertaining America: Jewish roles in the media culture of the 20th century .......... 150,000 ........................................ (re. $150,000)
   For services and expenses of the Bullphistle museum .......................... 35,000 ........................................ (re. $17,500)
   For services and expenses of the women's museum (NYC) ................. 200,000 ........................................ (re. $200,000)
   For services and expenses of the Holocaust museum ........................... 1,000,000 ........................................ (re. $1,000,000)
   For services and expenses of the Parker Bale American legion post #1597 ... 10,000 ........................................ (re. $10,000)
   For services and expenses of the Shaker museum and library ........... 125,000 ........................................ (re. $125,000)
   For services and expenses of the public theater/NY Shakespeare festi-
   val ... 250,000 ........................................ (re. $250,000)
   For services and expenses of historic barns .................................. 1,000,000 ........................................ (re. $1,000,000)
   For services and expenses of the Southfork natural history museum and
   nature center ... 500,000 ........................................ (re. $500,000)
   For services and expenses of the city of Peekskill - parks and his-
   toric improvement ... 750,000 ........................................ (re. $750,000)
   For services and expenses of the baseball hall of fame - Cooperstown .. 500,000 ........................................ (re. $500,000)
   For services and expenses of the Albany institute of history and art. 150,000 ........................................ (re. $150,000)
   For services and expenses of the Harlem dance theater .................. 150,000 ........................................ (re. $150,000)
   For various environmental, recreational, cultural or historic pre-
   servation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................... 4,000,000 ........................................ (re. $4,000,000)

51 By chapter 55, section 1, of the laws of 1999:
   For services and expenses of the bear mountain restoration ............ 2,000,000 ........................................ (re. $2,000,000)
   For services and expenses of the Peekskill museum .......................... 30,000 ........................................ (re. $30,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services and expenses of the women's museum and leadership center.
   1,000,000 ........................................... (re. $500,000)

2 For services and expenses of the town of Cortlandt, toll house restoration ...
   500,000 ........................................... (re. $500,000)

3 For services and expenses of the Shaker museum ..............................
   125,000 ............................................ (re. $125,000)

4 For services and expenses for regional festivals ............................
   100,000 ............................................ (re. $75,000)

5 For services and expenses of the Hudson River museum - Yonkers .......
   250,000 ............................................ (re. $250,000)

6 For services and expenses of the Long Island science museum .........
   1,000,000 .......................................... (re. $1,000,000)

7 For services and expenses of the Sackler center for education at the
   Guggenheim ... 500,000 ................................ (re. $250,000)

8 For services and expenses of the museum of American folk art .........
   500,000 ............................................. (re. $500,000)

9 For services and expenses of cultural exchanges. Funds herein appro-
   priated may be suballocated, subject to the approval of the director
   of the budget, to any state department, agency or public benefit
   corporation ... 100,000 ............................. (re. $100,000)

10 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
    section 4, of the laws of 1998:
    To Duchess County for use with local governments for the purpose of
    the Hudson River waterfront revitalization ............................
    1,000,000 .......................................... (re. $495,000)

11 For services and expenses of the City of Utica Youth Recreation Center
   1,000,000 .......................................... (re. $700,000)

12 By chapter 53, section 4, of the laws of 1997:
13 For Glimmerglass State Park Hyde Hall preservation project .........
   100,000 ............................................. (re. $100,000)

14 For riverfront preservation and development including development of
   greenway space and trail projects in the Hudson Highlands, and
   including suballocation to other state departments agencies and
   public authorities ... 557,000 ................................ (re. $557,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 State Park Infrastructure Fund ......................... 30,482,000
5 Fiduciary - Combined Expendable Trust Fund ............. 15,450,000
6 Special Revenue Funds - Federal .......................... 2,500,000
7 Miscellaneous Capital Projects Fund ..................... 1,250,000
8 All Funds .............................................. 49,682,000
9
10 FEDERAL CAPITAL PROJECTS FUND (CCP) ................. 2,500,000
11
12 Federal Capital Projects Fund - 291
13
14 Preservation of Facilities Purpose
15 For the federal government's share of the
16 cost to prepare and review plans, spec-
17 ifications and estimates, for the acqui-
18 sition of property and for the
19 construction, expansion and rehabili-
20 tation of state facilities for recre-
21 ation. Portions of this appropriation
22 may be suballocated to other state agen-
23 cies for such eligible projects subject
24 to the approval of the director of the
25 budget (49FE0103) ............................. 2,500,000
26
27 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .......................... 46,332,000
28
29 State Park Infrastructure Fund - 076
30 Health and Safety Purpose
31 For health and safety projects at various
32 parks and historic sites, including the
33 payment of liabilities incurred prior to
34 April 1, 2001 (49010101) ...................... 1,165,000
35
36 Preservation of Facilities Purpose
37 For alterations, rehabilitation and
38 improvements of various park facilities
39 and historic sites including the payment
40 of liabilities incurred prior to April
41 1, 2001 (49030103) ......................... 20,143,000
42
43 Facilities for the Physically Disabled Purpose
44 To improve accessibility of facilities for
45 the disabled at various parks and
46 historic sites, including the payment of
47 liabilities incurred prior to April 1,
48 2001 (49040104) ........................... 332,000
1 Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including
the payment of liabilities incurred
prior to April 1, 2001 (49EC0105) ............ 190,000

6 Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490601ES) ..... 3,800,000

18 Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49Z201PM) ........................................ 4,002,000

23 Miscellaneous Capital Project Fund - 387

Natural Resource Account

25 Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49NR0103) .................................... 750,000

31 Capital Investment Account

32 Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49RR0103) ..................... 500,000

38 Fiduciary Funds

39 Combined Expendable Trust Fund - 020

40 Miscellaneous Gifts Account

41 Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) ...................... 15,450,000
NEW FACILITIES (CCP) ........................................... 850,000

State Park Infrastructure Fund - 076

New Facilities Purpose

For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49NF0107) ....................... 850,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

5 State aid for services and expenses for:

6 Museum of Ceramic Art at Alfred (20039408) .........................

7 1,000,000 .......................... (re. $300,000)

8 FEDERAL CAPITAL PROJECTS FUND (CCP)

9 Federal Capital Projects Fund - 291

10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2000:

12 For the federal government's share of the cost to prepare and review

13 plans, specifications and estimates, for the acquisition of property

14 and for the construction, expansion and rehabilitation of state

15 facilities for recreation. Portions of this appropriation may be

16 suballocated to other state agencies for such eligible projects

17 subject to the approval of the director of the budget (49FE0003) ...

18 1,000,000 .......................... (re. $1,000,000)

19 By chapter 55, section 1, of the laws of 1996:

20 For the federal government's share of the cost to prepare and review

21 plans, specifications and estimates, for the acquisition of property

22 and for the construction, expansion and rehabilitation of state

23 facilities for recreation. Portions of this appropriation may be

24 suballocated to other state agencies for such eligible projects

25 subject to the approval of the director of the budget (49FE9603) ...

26 1,000,000 .......................... (re. $1,000,000)

27 By chapter 54, section 1, of the laws of 1995:

28 For the federal government's share of the cost to prepare and review

29 plans, specifications and estimates, for the acquisition of property

30 and for the construction, expansion and rehabilitation of state

31 facilities for recreation. Portions of this appropriation may be

32 suballocated to other state agencies for such eligible projects

33 subject to the approval of the director of the budget (49DH9503) ...

34 2,000,000 .......................... (re. $1,284,000)

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

36 Miscellaneous Capital Projects Fund - 387

37 Capital Investment Account

38 Preservation of Facilities Purpose

39 By chapter 55, section 1, of the laws of 2000:

40 For rehabilitation, replacement and refurbishment of facilities at

41 various parks and historic sites, including the payment of

42 liabilities incurred prior to April 1, 2000 (49RR0003) ............

43 500,000 .......................... (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1999:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ies incurred prior to April 1, 1999 (49RR9903) ....................
5 200,000 ............................................. (re. $200,000)
6 By chapter 55, section 1, of the laws of 1998:
7 For rehabilitation, replacement and refurbishment of facilities at
8 various parks and historic sites, including the payment of liabil-
9 ies incurred prior to April 1, 1998 (49RR9803) ....................
10 700,000 ............................................. (re. $528,000)

11 Minekill State Park Account
12 Preservation of Facilities Purpose
13 By chapter 55, section 1, of the laws of 1998:
14 For rehabilitation and improvements at Minekill State Park, including
15 the payment of liabilities incurred prior to April 1, 1998
16 (49PA9803) ... 400,000 ............................................. (re. $372,000)

17 Natural Resource Account
18 Preservation of Facilities Purpose
19 By chapter 55, section 1, of the laws of 2000:
20 For rehabilitation and improvements at various parks and historic
21 sites, including the payment of liabilities incurred prior to April
22 1, 2000 (49NR0003) ... 500,000 .................................... (re. $500,000)

23 By chapter 55, section 1, of the laws of 1999:
24 For rehabilitation and improvements at various parks and historic
25 sites, including the payment of liabilities incurred prior to April
26 1, 1999 (49NR9903) ... 500,000 .................................... (re. $500,000)

27 By chapter 55, section 1, of the laws of 1998:
28 For rehabilitation and improvements at various parks and historic
29 sites, including the payment of liabilities incurred prior to April
30 1, 1998 (49NR9803) ... 300,000 .................................... (re. $167,000)

31 State Park Infrastructure Fund - 076
32 In accordance with Section 97-mm of the state finance law, all funds
33 received and designated by the commissioner of parks, recreation and
34 historic preservation to the credit of SPIF, shall be directed to
35 state park infrastructure projects including engineering services
36 costs.
37 A portion of the amounts included within these appropriations, subject
38 to the approval of the director of the budget, may be made available
39 to the New York State Office of General Services for payment to the
40 design and construction management account of the centralized
41 services fund of the New York State Office of General Services, to
42 accomplish the purpose of these appropriations.
43 All or a portion of the disbursements made pursuant to the following
44 appropriations may be repaid from proceeds of bonds issued by the
### Health and Safety Purpose

By chapter 55, section 1, of the laws of 2000:

For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000

(49010001) ... 2,175,000 .......................... (re. $2,159,000)

By chapter 55, section 1, of the laws of 1999:

For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999

(49019901) ... 2,210,000 .......................... (re. $1,912,000)

By chapter 55, section 1, of the laws of 1998:

For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1998

(49019801) ... 1,640,000 .......................... (re. 5971,000)

### Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2000:

For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2000 (49030003) .........................

14,460,000 ....................................... (re. $13,832,000)

For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49MN0003) .........................

3,470,000 ......................................... (re. $3,290,000)

By chapter 55, section 1, of the laws of 1999:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including $2,500,000 for Jones Beach, and including the payment of liabilities incurred prior to April 1, 1999 (49039903) ... 16,250,000 ................... (re. $13,718,000)

For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49MN9903) .........................

2,635,000 ......................................... (re. $1,466,000)

By chapter 55, section 1, of the laws of 1998:

For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49039803) .........................

11,344,000 ........................................ (re. $7,105,000)

For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49MN9803) .........................

1,957,000 ........................................... (re. $481,000)

By chapter 55, section 1, of the laws of 1997:

For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1997 (49039703) .........................

14,359,000 ........................................ (re. $5,056,000)

By chapter 55, section 1, of the laws of 1996:

For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1996 (49029603) .........................

12,126,000 ........................................ (re. $4,226,000)
Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2000:
To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49040004) ......................... 290,000 ............................................. (re. $290,000)

By chapter 55, section 1, of the laws of 1999:
To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49049904) ......................... 525,000 ............................................. (re. $461,000)

Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2000:
For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49EC0005) ... 285,000 ......................... (re. $285,000)

By chapter 55, section 1, of the laws of 1999:
For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49EC9905) ... 310,000 ......................... (re. $211,000)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49NF0007) ... 1,250,000 .......... (re. $1,250,000)

By chapter 55, section 1, of the laws of 1999:
For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49NF9907) ... 925,000 ............. (re. $925,000)

Fiduciary Funds
Combined Expendable Trust Fund - 020
Niagara Reservation Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For the replacement of the existing Observation Tower and elevator system at Niagara reservation, including the payment of liabilities incurred prior to April 1, 2000 (49MM0003) ......................... 5,000,000 .............................................(re. $5,000,000)

Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49GI0003) ......................... 1,000,000 ............................................. (re. $1,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

2 Outdoor Recreation Development Fund - 106

3 Bond Proceeds Purpose

4 By chapter 558, section 19, of the laws of 1965, and chapter 558,
5 section 20, of the laws of 1965, as consolidated by chapter 54,
6 section 7, of the laws of 1976, and as amended by chapter 55,
7 section 1, of the laws of 1996, for:
8
9 The sale of bonds as authorized pursuant to the provisions of chapter
10 five hundred fifty-eight of the laws of nineteen hundred sixty-five
11 known as the "Outdoor Recreation Development Bond Act" for payment
12 to the capital projects fund as created by section ninety-three of
13 the state finance law for disbursements from such fund pursuant to
14 appropriations for the development and acquisition of lands for
15 outdoor recreation and for historic sites for the purposes, in the
16 manner and to the extent specified in the outdoor recreation devel-
17 opment act as enacted by chapter five hundred fifty-eight of the
18 laws of nineteen hundred sixty-five, and as such disbursements are
19 hereinafter referred to as "Outdoor Recreation Development and
20 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
21 ment and Acquisition of Land for Historic Sites Disbursements"
22 (01377210) .......................................... (re. $230,000)

23 PARK LANDS - EQBA (CCP)

24 Capital Projects Fund

25 New Facilities Purpose

26 PARK LANDS

27 By chapter 54, section 1, of the laws of 1993:
28
29 For the cost of park lands preservation projects in accordance with
30 the provisions of title 11 of article 51 of the environmental
31 conservation law, hereinafter referred to as "Park Lands Disburse-
32 ments."
33
34 For open space preservation projects pursuant to subdivision 2 of
35 section 51-1101 of such law, except that, notwithstanding any gener-
36 al or special law to the contrary, up to $1,934,000 of this appro-
37 priation may be allocated and disbursed in excess of the allocation
38 limitation of subdivision 2 of section 51-1101 of the environmental
39 conservation law, provided that the total allocation of moneys
40 provided pursuant to subdivision 3 of section 51-0701 and subdivi-
41 sion 2 of section 51-1101 of the environmental conservation law does
42 not exceed $25,000,000.
43
44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for Park Lands
46 disbursements for such park projects as approved by the commissioner
47 of parks, recreation and historic preservation, as provided by
48 section 51-1105 of the environmental conservation law.
49
50 The state comptroller shall at the commencement of each month certify
51 to the director of the division of the budget, the commissioner of
52 parks, recreation and historic preservation, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee and the chairman of the assembly ways and means committee
55 the amounts expended from this appropriation for Park Lands
56 Disbursements for the month preceding such certification.
For the acquisition of park lands, consulting appraisals and surveys, and all costs incidental thereto ... (49059307) .................. (re. 5406,000)

2,410,000 ........................................... (re. $406,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification ... (49EQ9007) ..

10,000,000 ........................................ (re. $1,852,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disburse-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

ments for the month preceding such certification ... (49EQ8907) ...
30,000,000 ........................................ (re. $6,670,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements for the month preceding such certification ...
(49EQ8807) ... 35,000,000 ........... (re. $6,384,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification ...
(49EQ8707) ................ 30,000,000 ........................................ (re. $2,270,000)
PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) ....

..................................................... (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/St-L</td>
<td>2,987,000</td>
<td>95,000</td>
<td>0</td>
<td>3,082,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,894,000</td>
<td>0</td>
<td>0</td>
<td>4,894,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,694,000</td>
<td>373,000</td>
<td>0</td>
<td>3,067,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
</tbody>
</table>

All Funds ........................................... 11,063,000 5,649,000

SCHEDULE

ADMINISTRATION PROGRAM .................................. 5,701,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 2,336,000
Nonpersonal service ................................. 651,000

Program account subtotal ......................... 2,987,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Conference Fee Account

Nonpersonal service ............................... 90,000

Program account subtotal ...................... 90,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

Personal service ................................. 1,710,000
Nonpersonal service ........................... 264,000
Fringe benefits .................................. 555,000
Indirect costs .................................. 75,000

Program account subtotal .................. 2,604,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
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<tr>
<td>Publications Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>ADULT HOMES PROGRAM</td>
<td>95,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the adult homes advocacy program</td>
<td>95,000</td>
</tr>
<tr>
<td>CLIENT ASSISTANCE PROGRAM</td>
<td>646,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>54,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>295,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>366,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>54,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>209,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>280,000</td>
</tr>
<tr>
<td>PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED</td>
<td>1,546,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>307,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>190,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>97,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>607,000</td>
</tr>
</tbody>
</table>
For the grant period October 1, 2001 to September 30, 2002:

Personal service ........................................ 306,000
Nonpersonal service ................................. 523,000
Fringe benefits ........................................ 97,000
Indirect costs ........................................... 13,000

Grant period total .................................. 939,000

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS ................................................ 1,230,000

For the grant period October 1, 2000 to September 30, 2001:

Personal service ........................................ 234,000
Nonpersonal service ................................. 170,000
Fringe benefits ........................................ 74,000
Indirect costs ........................................... 10,000

Grant period total .................................. 488,000

For the grant period October 1, 2001 to September 30, 2002:

Personal service ........................................ 234,000
Nonpersonal service ................................. 424,000
Fringe benefits ........................................ 74,000
Indirect costs ........................................... 10,000

Grant period total .................................. 742,000

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM ....... 662,000

For the grant period October 1, 2000 to September 30, 2001:

Personal service ........................................ 56,000
Nonpersonal service ................................. 410,000
Fringe benefits ........................................ 18,000
Indirect costs ........................................... 3,000

Grant period total .................................. 487,000

For the grant period October 1, 2001 to September 30, 2002:

Personal service ........................................ 56,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Nonpersonal service</td>
<td>98,000</td>
</tr>
<tr>
<td>2. Fringe benefits</td>
<td>18,000</td>
</tr>
<tr>
<td>3. Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>4. Grant period total</td>
<td>175,000</td>
</tr>
<tr>
<td><strong>SURROGATE DECISION-MAKING COMMITTEE PROGRAM</strong></td>
<td>373,000</td>
</tr>
<tr>
<td>9. Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>10. Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>11. Federal Salary Sharing Account</td>
<td></td>
</tr>
<tr>
<td>12. For surrogate decision-making committee</td>
<td></td>
</tr>
<tr>
<td>13. program contracts with local service</td>
<td></td>
</tr>
<tr>
<td>14. providers</td>
<td>373,000</td>
</tr>
<tr>
<td><strong>TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM</strong></td>
<td>60,000</td>
</tr>
<tr>
<td>18. Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>19. Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>20. For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>22. Nonpersonal service</td>
<td>10,000</td>
</tr>
<tr>
<td>24. For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>26. Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>TICKET TO WORK AND WORK INCENTIVE IMPROVEMENT PROTECTION AND ADVOCACY PROGRAM</strong></td>
<td>750,000</td>
</tr>
<tr>
<td>31. Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>32. Federal Health and Human services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>33. For services and expenses associated with anticipated federal grant awards for protection and advocacy related to the ticket to work and work incentive improvement act of 1999.</td>
<td></td>
</tr>
<tr>
<td>38. For the grant periods October 1, 1999 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>40. Maintenance undistributed</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>11,063,000</td>
</tr>
</tbody>
</table>
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Department of Education Fund - 267

4 By chapter 54, section 1, of the laws of 2000:
5 For the grant period October 1, 1999 to September 30, 2000: ... ....
6 356,900 ............................................. (re. $356,900)
7 For the grant period October 1, 2000 to September 30, 2001: ... ....
8 272,100 ............................................. (re. $272,100)

9 By chapter 54, section 1, of the laws of 1999:
10 For the grant period October 1, 1998 to September 30, 1999: ... ....
11 345,900 ............................................. (re. $54,000)
12 For the grant period October 1, 1999 to September 30, 2000: ... ....
13 283,100 ............................................. (re. $132,000)

14 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

15 Special Revenue Funds - Federal / State Operations

16 Federal Health and Human Services Fund - 265

17 By chapter 54, section 1, of the laws of 2000:
18 For services and expenses related to the protection and advocacy for
19 developmentally disabled program:
20 For the grant period October 1, 1999 to September 30, 2000: ... ....
21 530,000 ............................................. (re. $530,000)
22 For the grant period October 1, 2000 to September 30, 2001: ... ....
23 980,000 ............................................. (re. $980,000)

24 By chapter 54, section 1, of the laws of 1999:
25 For services and expenses related to the protection and advocacy for
26 developmentally disabled program:
27 For the grant period October 1, 1998 to September 30, 1999: ... ....
28 558,100 ............................................. (re. $225,000)
29 For the grant period October 1, 1999 to September 30, 2000: ... ....
30 934,700 ............................................. (re. $255,000)

31 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

32 Special Revenue Funds - Federal / State Operations

33 Federal Health and Human Services Fund - 265

34 By chapter 54, section 1, of the laws of 2000:
35 For the grant period October 1, 1999 to September 30, 2000: ... ....
36 466,300 ............................................. (re. $466,300)
37 For the grant period October 1, 2000 to September 30, 2001: ... ....
38 723,700 ............................................. (re. $723,700)

39 By chapter 54, section 1, of the laws of 1999:
40 For the grant period October 1, 1998 to September 30, 1999: ... ....
41 482,100 ............................................. (re. $440,000)
42 For the grant period October 1, 1999 to September 30, 2000: ... ....
43 688,700 ............................................. (re. $219,000)

44 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

45 Special Revenue Funds - Federal / State Operations

46 Federal Department of Education Fund - 267
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2   For the grant period October 1, 1999 to September 30, 2000: ... ....
3   429,100 ............................................. (re. $429,100)
4   For the grant period October 1, 2000 to September 30, 2001: ... ....
5   213,900 ............................................. (re. $213,900)

6 By chapter 54, section 1, of the laws of 1999:
7   For the grant period October 1, 1998 to September 30, 1999: ... ....
8   396,100 ............................................. (re. $148,000)
9   For the grant period October 1, 1999 to September 30, 2000: ... ....
10  208,900 ............................................. (re. $104,000)

11 TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM

12 Special Revenue Funds - Federal / State Operations
13 Federal Department of Education Fund - 267

14 By chapter 54, section 1, of the laws of 2000:
15   For the grant period October 1, 1999 to September 30, 2000:
16   Nonpersonal service ... 10,000 ............................... (re. $10,000)
17   For the grant period October 1, 2000 to September 30, 2001:
18   Nonpersonal service ... 40,000 ............................... (re. $40,000)

19 By chapter 54, section 1, of the laws of 1999:
20   For the grant period October 1, 1999 to September 30, 2000:
21   Nonpersonal service ... 50,000 ............................... (re. $50,000)

22 Total reappropriations for state operations and aid to
23   localities ........................................... 5,649,000
24
25 ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,394,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

GREEN THUMB PROGRAM ............................................. 2,394,000

General Fund / State Operations

State Purposes Account - 003

For services and expenses of the green thumb program as administered by all state departments and agencies .................. 2,394,000

Total new appropriations for state operations and aid to localities ............................................. 2,394,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS AND AID TO LOCALITIES  2001-02

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 304,000 0</td>
<td></td>
</tr>
<tr>
<td>All Funds ................. 304,000 0</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>304,000</td>
<td>0</td>
<td>0</td>
<td>304,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>304,000</td>
<td>0</td>
<td>0</td>
<td>304,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 304,000

For services and expenses of the greenway heritage conservancy for the Hudson river valley including, but not limited to, personal service and fringe benefits ..... 304,000

Total new appropriations for state operations and aid to localities ........................................... 304,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>830,000</td>
<td>474,000</td>
<td></td>
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</tr>
<tr>
<td>All Funds</td>
<td>830,000</td>
<td>474,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ....................................... 830,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 307,000
Nonpersonal service ............................... 69,000
Program account subtotal ....................... 376,000

General Fund / Aid to Localities
Local Assistance Account - 001

For grants of the Hudson river valley green-
way compact and the protection and
enhancement of the Hudson river greenway
resources .............................................. 454,000
Program account subtotal ....................... 454,000

Total new appropriations for state operations and aid to
localities ............................................... 830,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2001-02

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 2000:
5 For grants of the Hudson river valley greenway compact and the pro-
6 tection and enhancement of the Hudson river greenway resources ..... 7
7 204,000 ............................................. (re. $189,000)

8 By chapter 50, section 1, of the laws of 1999:
9 For grants of the Hudson river valley greenway compact and the pro-
10 tection and enhancement of the Hudson river greenway resources ..
11 204,000 ............................................. (re. $133,000)

12 By chapter 50, section 1, of the laws of 1998:
13 For grants of the Hudson river valley greenway compact and the pro-
14 tection and enhancement of the Hudson river greenway resources ..
15 204,000 ............................................. (re. $133,000)

16 Total reappropriations for state operations and aid to
17 localities ........................................... 474,000
18

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

   APPROPRIATIONS REAPPROPRIATIONS

   General Fund - State and Local ..... 88,000 0
   All Funds ........................ 88,000 0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

   State          Aid to        Capital
   Fund Type      Operations     Localities      Projects        Total

------------ -------------- -------------- -------------- --------------
GF-St/Local  88,000 0 0 88,000
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All Funds    88,000 0 0 88,000
==============

SCHEDULE

ADMINISTRATION PROGRAM ................................. 88,000

General Fund / State Operations
  State Purposes Account - 003

  Personal service ................................. 57,000
  Nonpersonal service ......................... 31,000

  Total new appropriations for state operations and aid to
  localities .................................... 88,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.
For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2003. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health .............................................. 850,000,000
The appropriation made by chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 2, of the laws of 2000, is hereby amended and reappropriated to read:

For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, New York state home for veterans in the lower-Hudson Valley account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the [2001-2002] 2002-03 fiscal year ... 20,000,000 ............... (re. $20,000,000)