

# EXECUTIVE CHAMBER

## MISSION

The Executive Chamber is the Office of the Governor and includes the immediate staff that assists in managing State government.

## ORGANIZATION AND STAFFING

The Office of the Governor is located in the State Capitol in Albany. This budget represents programs directly related to the Governor's Office and is supported by General Fund revenues.

## FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 2001-02 Executive Budget recommends a General Fund appropriation of \$18.2 million. This recommendation includes funding for e-government initiatives and for the ongoing costs of the Moreland Act Commission. A fiduciary fund appropriation of \$100,000 is also requested to permit the use of private grants within the Office of Community Affairs.

### ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	<u>Available 2000-01</u>	<u>Appropriations Recommended 2001-02</u>	<u>Change</u>	<u>Reappropriations Recommended 2001-02</u>
State Operations	17,028,400	18,255,000	1,226,600	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>17,028,400</u>	<u>18,255,000</u>	<u>1,226,600</u>	<u>0</u>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

#### Full-Time Equivalent Positions (FTE)

<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Executive Chamber			
General Fund	177	177	0
Total	<u>177</u>	<u>177</u>	<u>0</u>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Executive Chamber			
General Fund	16,928,400	18,155,000	1,226,600
Expendable Trust Funds	100,000	100,000	0
Total	<u>17,028,400</u>	<u>18,255,000</u>	<u>1,226,600</u>

**EXECUTIVE CHAMBER**

**OFFICE OF THE LIEUTENANT GOVERNOR**

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

<b>Category</b>	<b>Available 2000-01</b>	<b>Appropriations Recommended 2001-02</b>	<b>Change</b>	<b>Reappropriations Recommended 2001-02</b>
State Operations	519,200	523,000	3,800	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
<b>Total</b>	<b>519,200</b>	<b>523,000</b>	<b>3,800</b>	<b>0</b>

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

**Full-Time Equivalent Positions (FTE)**

<b>Program</b>	<b>2000-01 Estimated FTEs 03/31/01</b>	<b>2001-02 Estimated FTEs 03/31/02</b>	<b>FTE Change</b>
Administration			
General Fund	8	8	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Program</b>	<b>Available 2000-01</b>	<b>Recommended 2001-02</b>	<b>Change</b>
Administration			
General Fund	519,200	523,000	3,800
<b>Total</b>	<b>519,200</b>	<b>523,000</b>	<b>3,800</b>