

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The Division of Criminal Justice Services (DCJS) maintains criminal history and statistical data for Federal, State and local law enforcement agencies, identifies criminals through fingerprints, provides training and management services to local police departments, conducts criminal justice research and analysis, and administers and distributes State and Federal funding to various entities within the criminal justice system.

ORGANIZATION AND STAFFING

The Division, located in Albany, is headed by a Commissioner who is appointed by the Governor. The Commissioner also serves as the Governor's Director of Criminal Justice, overseeing policy development and operations for all State criminal justice agencies and programs.

A workforce of 780 positions is recommended for 2001-02. Approximately 80 percent of these positions will be supported by State tax dollars, with the remaining financed by Federal grants, conference fees and seized assets.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

To assist the Division in processing fingerprints, funding is continued for an upgraded Statewide Automated Fingerprint System. Digital technology expedites access to information for local police departments, and assures that State data is in compliance with Federal Bureau of Investigation standards, thereby linking New York to national databases and those of other states across the country. Funds have been provided to implement recently enacted legislation requiring criminal history background checks for all persons providing child care services within a State regulated setting and all prospective school district employees.

This recommendation also continues funding to support New York's DNA Databank. Since its recent expansion to include already convicted offenders serving time in State prison, or on parole or probation, the Databank immediately began to help solve more crimes and exonerate innocent people. As the data is analyzed and made even more accessible, the potential for science to solve crimes is tremendous, providing law enforcement, prosecutors and the judicial system with the necessary tools to make our criminal justice system more effective by identifying, prosecuting and convicting our most dangerous criminal offenders.

Additional resources are also included to support the requirements of other new laws, including funds for a safety education program for livery car drivers, staff to track progress in anti-hate crime prosecutions, and local aid for District Attorneys to support the costs of gun interdiction prosecution.

The budget also recommends DCJS as a host agency for the consolidation of routine administrative functions of the Crime Victims Board and the Office for the Prevention of Domestic Violence, similar to the previous successful initiative with the Division of Probation and Correctional Alternatives and the State Commission of Correction. Most significantly, this arrangement will provide the smaller agencies with enhanced access to digital technology and expertise to better meet increasing demands for service.

CRIMINAL JUSTICE SERVICES

PROGRAM HIGHLIGHTS

The Division serves as a cost-effective platform for a variety of programs and initiatives, including the Federal "Brady Bill" and Violence Against Women Act, and Juvenile Justice and Delinquency Prevention funding.

IDENTIFICATION SERVICES

The Division identifies individuals through fingerprint comparison and provides criminal history records to authorized representatives of Federal, State and local criminal justice agencies and processes approximately 99 percent of New York City criminal fingerprints in under two hours. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve crimes more quickly. The processing of criminal cases is tracked by computer beginning with the arrest and ending with the decision by a judge and/or jury. The Division also processes noncriminal fingerprint and name searches for certain employment, license and permit applications.

CRIMINAL JUSTICE SUPPORT

The Division provides technical support, training and funding to localities to support criminal justice functions such as law enforcement, prosecution, defense, and crime laboratories. The agency also provides financial aid to District Attorneys prosecuting death penalty cases, maintains a DNA Identification Index, and conducts extensive criminal justice statistical research and policy analysis, including the production of New York's Uniform Crime Reports.

In addition, the agency acts as the State Planning Agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs including Anti-Drug Abuse funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, Violence Against Women funds which focus on prosecution, law enforcement and victim services related to domestic violence, and Law Enforcement funds which provide assistance to local police departments.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2000-01	Appropriations Recommended 2001-02	Change	Reappropriations Recommended 2001-02
State Operations	94,495,300	92,114,700	(2,380,600)	101,411,900
Aid To Localities	137,290,215	108,920,500	(28,369,715)	156,088,450
Capital Projects	0	0	0	0
Total	<u>231,785,515</u>	<u>201,035,200</u>	<u>(30,750,315)</u>	<u>257,500,350</u>

CRIMINAL JUSTICE SERVICES

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Administration			
General Fund	78	80	2
Funding and Program Assistance			
Special Revenue Funds - Federal	138	138	0
Special Revenue Funds - Other	2	2	0
Highway Safety			
Special Revenue Funds - Federal	8	8	0
Justice Systems			
General Fund	41	43	2
Operation and Systems			
General Fund	436	446	10
Public Safety			
General Fund	60	60	0
Expendable Trust Funds	3	3	0
Total	<u>766</u>	<u>780</u>	<u>14</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	43,235,600	44,877,300	1,641,700
Special Revenue Funds - Federal	49,809,700	45,787,400	(4,022,300)
Special Revenue Funds - Other	300,000	300,000	0
Fiduciary Funds	<u>1,150,000</u>	<u>1,150,000</u>	<u>0</u>
Total	94,495,300	<u>92,114,700</u>	<u>(2,380,600)</u>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(2,215,000)		
Special Revenue Funds - Federal	<u>(652,000)</u>		
Appropriated 2000-01	<u>91,628,300</u>		

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Administration			
General Fund	13,959,000	14,790,700	831,700
Funding and Program Assistance			
Special Revenue Funds - Federal	49,809,700	40,687,400	(9,122,300)
Special Revenue Funds - Other	300,000	300,000	0
Fiduciary Funds	200,000	200,000	0
Justice Systems			
General Fund	2,177,650	2,450,100	272,450
Operation and Systems			
General Fund	23,846,050	24,379,900	533,850
Special Revenue Funds - Federal	0	5,100,000	5,100,000
Public Safety			
General Fund	3,252,900	3,256,600	3,700
Expendable Trust Funds	<u>950,000</u>	<u>950,000</u>	<u>0</u>
Total	<u>94,495,300</u>	<u>92,114,700</u>	<u>(2,380,600)</u>

CRIMINAL JUSTICE SERVICES

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2001-02 RECOMMENDED
(dollars)**

Program	Total Personal Service		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	4,666,200	472,900	4,597,000	466,700
Justice Systems	2,252,300	152,450	2,243,750	152,350
Operation and Systems	17,101,900	(23,450)	16,822,200	357,850
Public Safety	2,872,300	900	2,817,600	300
Total	26,892,700	602,800	26,480,550	977,200

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,300	500	63,900	5,700
Justice Systems	0	0	8,550	100
Operation and Systems	0	0	279,700	(381,300)
Public Safety	0	0	54,700	600
Total	5,300	500	406,850	(374,900)

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2001-02 RECOMMENDED
(dollars)**

Program	Total Nonpersonal Service		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	10,124,500	358,800	594,300	367,400
Justice Systems	197,800	120,000	30,000	4,000
Operation and Systems	7,278,000	557,300	115,000	0
Public Safety	384,300	2,800	102,400	0
Total	17,984,600	1,038,900	841,700	371,400

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	271,000	65,000	6,128,900	(88,600)
Justice Systems	23,000	0	135,500	116,000
Operation and Systems	25,000	0	6,554,700	24,000
Public Safety	215,000	0	2,800	2,800
Total	534,000	65,000	12,821,900	54,200

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	1,159,300	0	1,971,000	15,000
Justice Systems	9,300	0	0	0
Operation and Systems	583,300	533,300	0	0
Public Safety	64,100	0	0	0
Total	1,816,000	533,300	1,971,000	15,000

CRIMINAL JUSTICE SERVICES

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2001-02 RECOMMENDED
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Funding and Program Assistance	41,187,400	(9,122,300)	500,000	0
Operation and Systems	5,100,000	5,100,000	0	0
Public Safety	950,000	0	0	0
Total	<u>47,237,400</u>	<u>(4,022,300)</u>	<u>500,000</u>	<u>0</u>

Program	Maintenance Undistributed	
	Amount	Change
Funding and Program Assistance	40,687,400	(9,122,300)
Operation and Systems	5,100,000	5,100,000
Public Safety	950,000	0
Total	<u>46,737,400</u>	<u>(4,022,300)</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2000-01	Recommended 2001-02	Change
General Fund	85,158,615	56,387,500	(28,771,115)
Special Revenue Funds - Federal	47,031,600	47,433,000	401,400
Special Revenue Funds - Other	5,100,000	5,100,000	0
Total	<u>137,290,215</u>	<u>108,920,500</u>	<u>(28,369,715)</u>

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2000-01	Recommended 2001-02	Change
Funding and Program Assistance			
General Fund	73,339,050	56,387,500	(16,951,550)
Special Revenue Funds - Federal	47,031,600	47,433,000	401,400
Special Revenue Funds - Other	5,100,000	5,100,000	0
Community Projects			
General Fund	<u>11,819,565</u>	<u>0</u>	<u>(11,819,565)</u>
Total	<u>137,290,215</u>	<u>108,920,500</u>	<u>(28,369,715)</u>