

**DEBT SERVICE BUDGET BILL**  
**(Senate 901 and Assembly 1301)**

Debt Reduction Reserve Fund

The amendment increases the Debt Reduction Reserve Fund appropriation from \$250 million to \$500 million.

**PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET BILL**  
**(Senate 902 and Assembly 1302)**

CONSUMER PROTECTION BOARD

Consumer Protection Program

The technical amendment adds language to the Consumer Protection Account to authorize the Consumer Protection Board to enter into a net revenue contract for administration of the Do Not Call telemarketer registry and increases the appropriation by \$400,000 to reflect a higher than anticipated number of registrants.

The amendment also increases the appropriation to the Public Service Account by \$701,000 to reflect additional resources for consumer energy issues.

DEPARTMENT OF LAW

Criminal Prosecutions Program

The amendment establishes an Environmental Compliance Account appropriation of \$162,800. These funds are for toxic substance compliance monitoring grants.

DIVISION OF MILITARY AND NAVAL AFFAIRS

Military Readiness Program

The amendment increases personal service appropriations by \$140,000 to support honor guard activities administered by the Division of Military and Naval Affairs. Three positions will be established to oversee a new program to provide military honor guards at veterans' funerals.

DIVISION OF PAROLE

Parole Operations Program

The amendment increases the appropriation for the Violent Offender Incarceration and Truth-in-Sentencing account by \$900,000 to authorize the maximum level of Federal funds that can be allocated for costs associated with the implementation of the State's drug testing, intervention and sanctions programs during periods of incarceration and post-incarceration.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

Administration Program

The amendment increases the Domestic Violence Training account appropriation from \$20,000 to \$35,000 to permit the use of available revenue for a pilot project related to Web-based training for attorneys.

DEPARTMENT OF PUBLIC SERVICE

Regulation of Utilities Program

The amendment increases the appropriation for the Public Service Account by adding a \$2.8 million maintenance undistributed item for consultant

services to assist in an ongoing prudence investigation of Consolidated Edison Company's actions regarding the outage at the Indian Point 2 power plant.

DEPARTMENT OF STATE

Local Government and Community Services Program

The amendment increases the General Fund personal service appropriation by \$235,000 and the nonpersonal service appropriation by \$190,000 for costs associated with the Quality Communities Program.

The amendment also adds a \$4 million Aid to Localities appropriation in the Coastal Zone Management program reflecting the receipt of a new Federal grant to assist localities with restoration activities in the Great Lakes.

DIVISION OF STATE POLICE

Technical Police Services Program

The amendment increases the General Fund non-personal service appropriation by \$1.2 million to cover the cost of State Police aviation fleet insurance.

The amendment decreases the General Fund personal service appropriation by \$305,000 and the non-personal service appropriation by \$3.9 million to establish a separate maintenance undistributed appropriation of \$4.2 million for costs related to the Federal Communications Assistance Law Enforcement Act (CALEA).

ALL STATE DEPARTMENTS AND AGENCIES

Family Assistance

The amendment makes a technical correction to add the Department of Health to the list of agencies permitted to transfer Federal funds to the Miscellaneous Special Revenue Fund Office of Children and Family Services Income account.

Debt Reduction Reserve Fund

The amendment provides for the transfer of an additional \$250,000,000 of tax receipts to the Debt Reduction Reserve Fund. This cash will be used to defease high cost debt.

Department of Health

The amendment makes a technical correction to add language to clarify the funds to be transferred and to change the amount to be transferred to match the appropriation in the Department of Health budget.

LOCAL GOVERNMENT ASSISTANCE

Miscellaneous Financial Assistance

The amendment provides another year of funding to the Schenectady Metroplex Authority (\$2.25 million) and the City of Troy (\$2.25 million) for the construction of new parking levels and/or facilities, to support these 2-year projects.

State Court-Ordered Reimbursement of 2000-01 and 2001-02 Educational  
Improvement Plan Operating Costs to the City of Yonkers

The amendment adds language which will allow payment of funds to the City of Yonkers in its 2000-01 fiscal year for expenses related to the desegregation lawsuit, as pledged by the Governor.

**TRANSPORTATION AND ECONOMIC DEVELOPMENT BUDGET BILL  
(Senate 903 and Assembly 1303)**

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Housing Trust Fund Program

The amendment provides a \$5 million Capital Projects Fund appropriation to ensure that New York fully utilizes its share of an increase in Federal Low Income Housing Tax Credits enacted by the Congress in December 2000.

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH (NYSTAR)

Research Development Program

The Executive Budget transposed appropriation amounts for the Science and Technology Law Center and the Technology Transfer Incentive Program. The amendment corrects this technical error, and would not impact NYSTAR fund totals.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION (UDC)

Economic Development Program

The amendment provides a \$1.2 million appropriation required to match \$3.65 million in Federal aid to offset economic losses of Long Island lobster businesses.

**HEALTH, MENTAL HYGIENE AND  
ENVIRONMENTAL CONSERVATION BUDGET BILL  
(Senate 904 and Assembly 1304)**

OFFICE FOR THE AGING

Community Services Program

The amendment increases the appropriation to the Long-Term Care Ombudsman Program (LTCOP) by \$438,000. In conjunction with Federal assistance, these funds support local LTCOP programs which provide advocacy for more than 150,000 residents of the State's long-term care facilities.

DEPARTMENT OF AGRICULTURE AND MARKETS

Consumer Food Services Program

The amendment adds \$500,000 in appropriation authority for the Federal Operating Grants Fund, Food Monitoring Program Account to reflect a recently awarded grant from the U.S. Department of Agriculture for the testing of produce with respect to E-coli, salmonella and other pathogens.

The amendment also makes a technical correction to the All Funds total appropriation amount for Aid to Localities in the agency budget summary table.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Administration, Air and Water Quality Management, Environmental Enforcement and Fish, Wildlife and Marine Resources programs

The amendment realigns recommended reductions in the General Fund State Operations appropriation among these several programs.

Administration Program

The amendment adds a \$150,000 General Fund/Aid to Localities reappropriation for inter-municipal planning compacts, that is suballocated to the Department of State.

Environmental Enforcement Program

The amendment adds a \$120,000 General Fund/State Operations reappropriation for the New York City Watershed, that is suballocated to the Department of State.

Forest and Land Resources Program

The amendment provides \$200,000 in additional appropriation authority in the Special Revenue Other - Recreation Account for the purchase of safety-related snow grooming equipment at Belleayre.

Environment and Recreation

The amendment adds the Great Swamp to the list of State Open Space Plan land projects eligible to be acquired with Environmental Protection Fund Capital appropriations.

Fish and Wildlife Program

The amendment adds language to Federal Capital reappropriations to specifically authorize payment to the Environmental Facilities Corporation to administer the Federal Clean Vessel Act grant program.

DEPARTMENT OF HEALTH

Administration Program

The amendment adds an appropriation of \$3 million for the development of a time and activity system for the Department of Health to improve claiming of Federal matching funds; this was inadvertently omitted from the initial Executive Budget.

The amendment adds a General Fund/State Operations reappropriation to allow reconciliation of the Office for Technology charge-backs.

Center for Community Health

The amendment increases the Federal WIC appropriation and amends the language to avoid the loss of Federal funds.

The amendment makes technical corrections to a Fiduciary Fund/State Operations appropriation.

The amendment adds language to allow the payment of liabilities incurred for West Nile virus response in prior years.

Institutional Management Program

The amendment makes a technical correction to the appropriation for the Helen Hayes Hospital.

The amendment adds \$6 million to the General Fund - Local Assistance appropriation for the Roswell Park Cancer Institute Corporation (RPCI) for activities, as approved by the Director of the Budget, related to gaining certification from the National Cancer Institute. The amendment also modifies existing language to clarify that the Director of the Budget and the President of RPCI would agree to terms and a schedule for repayment of the \$6 million to New York State.

Medical Assistance Program

The amendment adds a Medicaid Administration appropriation that was inadvertently omitted from the initial Executive Budget.

The amendment adds a reappropriation to authorize the disbursement of Federal funds for the period April 1, 1997 through March 31, 1998, which was inadvertently omitted from the initial Executive Budget.

The amendment modifies the Medicaid General Fund appropriation to reflect a revised need for Medicaid spending.

The amendment modifies existing language to clarify that the Department may provide administrative grant funds to managed care plans, as well as to providers, to implement new managed care models.

The amendment modifies language to allow the use of HIV Special Needs Plans administrative reappropriations for quality of care reviews as mandated by the Federal government.

Office of Continuing Care

The amendment increases the General Fund/Local Assistance appropriation for the Traumatic Brain Injury (TBI) program by \$1 million to allow the Department to serve more individuals under the TBI Medicaid waiver.

The amendment adds a Federal appropriation that was inadvertently omitted from the initial Executive Budget.

The amendment also makes a technical correction to a citation in the General Fund/Local Assistance account appropriation.

Office of Managed Care

The amendment increases the General Fund/State Operations appropriation to correctly reflect projected personal service expenditures.

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

Capital Projects

The amendment adds a new hard dollar capital appropriation to allow continued development of 100 beds for women with children and adolescents, as originally enacted in 2000-01.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Park Operations Program

The amendment adds a \$150,000 General Fund/State Operations appropriation to fund contractually required stand-by/on-call rosters for Parks' supervisory police. This fixed cost increase was erroneously omitted from the Executive Budget submission. This amendment is necessary to implement an element of the Council 82 collective bargaining agreement that is not covered by the previously enacted pay bill.

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

Protection and Advocacy for Individuals with Mental Illness Program

The amendment increases the appropriation by \$172,000 to reflect a higher than anticipated Federal grant award.

Protection and Advocacy for Individual Rights Program

The amendment increases the appropriation by \$79,000 to reflect a higher than anticipated Federal grant award.

Client Assistance Program

The amendment increases the appropriation by \$21,000 to reflect a higher than anticipated Federal grant award.



**EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL**  
**(Senate 905 and Assembly 1305)**

EDUCATION DEPARTMENT

Elementary, Middle, Secondary and Continuing Education Program

The amendment makes a technical change to clarify under what circumstances funding may be withheld from Schools for the Blind and the Deaf when such schools fail to submit specified reports.

The amendment provides an appropriation to support a program level of \$10 million for the Teacher Resource and Computer Training Centers for the 2001-02 school year.

This amendment increases the appropriation for the Consortium for Worker Education (CWE) program by \$1.5 million to a total of \$10 million; and makes corresponding changes to increase the number of reimbursable hours, and adjust the amount of the Employment Preparation Education (EPE) offset.

Higher Education Program

The amendment increases the appropriation for the Unrestricted Aid to Independent Colleges and Universities (Bundy Aid) by \$9.6 million to restore aid for degrees granted to out-of-state students.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

Departmental Administrative Reimbursement Program

The amendment corrects an oversight by continuing \$6.5 million in Special Revenue Funds - Other appropriation authority for the Departmental Administrative Reimbursement Account during the 2001-02 fiscal year.

Training and Development Program

The amendment makes technical corrections by updating State fiscal year references from 2000-01 to 2001-02.

Family and Children's Services Program

The amendment adds \$438,000 in reappropriation authority to permit voluntary agencies to access unclaimed funding appropriated in SFY 1999-00 to reimburse the costs of residential foster care fire/safety improvements incurred after March 1, 2000.

The amendment also makes technical corrections to several Special Revenue - Federal/Aid to Localities reappropriations by eliminating references to "interest penalties."

The amendment makes technical corrections to two Special Revenue - Federal/Aid to Localities appropriations by inserting language prohibiting payment of Emergency Assistance to Needy Families (EAF) expenditures with Title XX and Title IV-B funds.

Capital Projects

The amendment adds \$750,000 to the Youth Facilities Improvement Fund, Environmental Protection or Improvements Purpose, to fund the Red Hook Residential Center water system replacement project.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Child Support Enforcement

The amendment adds inadvertently omitted language to allow access to funds added to the budget for the Child Support Management System redesign.

Administration

The amendment adds inadvertently omitted reappropriations for welfare fraud prevention and related audit activities.

Transitional Supports and Policy Program

The amendment adds an inadvertently omitted appropriation to support State Operations costs for the administration of Federal grants for homeless services.

Temporary and Disability Assistance Program

The amendment increases the General Fund appropriation to more accurately reflect the amount of child support collections that can be credited to cases residing in New York State.

The amendment revises language in the General Fund appropriation regarding continuation of rent supplements in situations where a court order is not required.

The amendment revises outdated language in the General Fund appropriation referring to private industry councils to reflect new Workforce Investment boards.

The amendment allows social services districts to use TANF funds without an income test where permitted by Federal law in accordance with district plans.

The amendment realigns Federal grant periods for the Home Energy Assistance Program (HEAP) to more accurately reflect expected Federal disbursements.

The amendment to the Special Revenue Federal/Aid to Localities reappropriation makes a technical correction to text which was added in the Executive Budget.

The amendment designates \$25 million of TANF funds to support summer youth employment program activities reflecting a phase-out of the stand-alone summer youth program and implementation of the year-round Workforce Investment Act (WIA) youth program.

DEPARTMENT OF LABOR

Employment and Training Program

The amendment corrects language in the Federal Workforce Investment Act (WIA) appropriation to reference Federal Fiscal Year (FFY) 2002, to ensure that WIA funding can be used for FFY 2002 programs.

The amendment corrects language in the Special Interest & Penalty Fund Displaced Homemaker appropriation to properly reflect the limit on program administration costs.

MISCELLANEOUS – ALL STATE DEPARTMENTS AND AGENCIES

Higher Education

The amendment adds \$3 million to fund a health care worker training/retraining center.