AN ACT making appropriations for the support of government

PUBLIC PROTECTION, HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2000.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part F of chapter 405 of the laws of 1999.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2000. The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated. For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 1999. f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2000. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated. For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 1999. g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2000.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,015,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>460,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>77,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,577,000</td>
</tr>
</tbody>
</table>

Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,015,000</td>
<td>0</td>
<td>0</td>
<td>1,015,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>460,000</td>
<td>0</td>
<td>0</td>
<td>460,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>77,000</td>
<td>0</td>
<td>0</td>
<td>77,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,577,000</td>
<td>0</td>
<td>0</td>
<td>1,577,000</td>
</tr>
</tbody>
</table>

Schedule

Administration Program .......................... 1,577,000

General Fund / State Operations

State Purposes Account - 003

Personal service ............................. 895,000
Nonpersonal service ........................ 120,000
Program account subtotal ............... 1,015,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

1031-OT-Education Account

For services and expenses related to TRAID
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TRAID project.

For the grant period October 1, 2000 to
September 30, 2001 ....................... 460,000

Program account subtotal ............... 460,000

Enterprise Funds / State Operations

Miscellaneous Enterprise Fund - 331

TRAID Services Account

For services and expenses related to TRAID
project activities including the provision
of educational, outreach, training and support services.

Nonpersonal service ......................... 25,000
Program account subtotal .................. 25,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Disability and Technical Assistance Account

For services and expenses related to disability consultant services ............ 75,000
Program account subtotal ................. 75,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Frances G. Berko ADA Training and Education Account

For services and expenses related to ADA training, education and outreach .... 2,000
Program account subtotal ............... 2,000

Total new appropriations for state operations and aid to localities .................. 1,577,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional techn-
ology centers or other entities funded through the TRAID project.
For the grant period October 1, 1999 to September 30, 2000 ...........
580,000 ......................................................... (re. $400,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional techn-
ology centers or other entities funded through the TRAID project.
For the grant period October 1, 1998 to September 30, 1999 ...........
800,000 ......................................................... (re. $200,000)

Total reappropriations for state operations and aid to
localities .......................................................... 600,000

==============
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>62,865,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>105,799,000</td>
<td>89,332,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,053,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>172,917,000</strong></td>
<td><strong>90,132,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,703,000</td>
<td>60,162,000</td>
<td>0</td>
<td>62,865,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,199,000</td>
<td>95,600,000</td>
<td>0</td>
<td>105,799,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>953,000</td>
<td>3,100,000</td>
<td>0</td>
<td>4,053,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,055,000</strong></td>
<td><strong>158,862,000</strong></td>
<td>0</td>
<td><strong>172,917,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 4,021,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 1,021,000
Nonpersonal service ................................. 185,000
Program account subtotal ............................ 1,206,000

For programs provided under the titles of
the federal older Americans act and other
health and human services programs:

For the grant period October 1, 1999 to
September 30, 2000:

Personal service ........................................ 1,268,000
Nonpersonal service ................................. 132,000
Grant period total ................................. 1,400,000

For the grant period October 1, 2000 to
September 30, 2001:

Personal service ........................................ 1,101,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>114,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,215,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,615,000</td>
</tr>
<tr>
<td>Enterprise Funds/State Operations</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Community Services Program</td>
<td>168,896,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,305,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>192,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,497,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including the payment of liabilities</td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 2000, related to the community services</td>
<td></td>
</tr>
<tr>
<td>elderly grant program. No expenditures shall be made from this</td>
<td></td>
</tr>
<tr>
<td>appropriation until the director of the budget has approved a plan</td>
<td></td>
</tr>
<tr>
<td>submitted by the office outlining the amounts and purposes of such</td>
<td></td>
</tr>
<tr>
<td>expenditures and the allocation of funds among the counties.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law, rule or regulation to the</td>
<td></td>
</tr>
<tr>
<td>contrary, subject to the approval of the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>funds appropriated herein for the community services for the elderly</td>
<td></td>
</tr>
<tr>
<td>program (CSE) and the expanded in-home services for the elderly</td>
<td></td>
</tr>
<tr>
<td>program (EISEP) may be used in accordance with a waiver or reduction</td>
<td></td>
</tr>
<tr>
<td>in county maintenance of effort requirements established pursuant to</td>
<td></td>
</tr>
<tr>
<td>section 541 of the executive law, except for base year expenditures</td>
<td>15,471,000</td>
</tr>
<tr>
<td>For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>outlining the amounts and purposes of such expenditures and the allocation of funds among the counties</td>
<td>680,000</td>
</tr>
<tr>
<td>2</td>
<td>For planning and implementation, including the payment of liabilities incurred prior to April 1, 2000, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties by the office for the aging and counties, including the city of New York</td>
<td>24,572,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers</td>
<td>360,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses, including the payment of liabilities incurred prior to April 1, 2000, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties</td>
<td>16,209,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the naturally occurring retirement communities (NORC)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>6</td>
<td>Local grants for services and expenses of the long-term care ombudsman program</td>
<td>308,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the foster grandparents program</td>
<td>300,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the retired and senior volunteer program (RSVP)</td>
<td>500,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the EAC/Nassau senior respite program</td>
<td>242,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the long-term senior respite care</td>
<td>145,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the New York foundation for senior citizens home sharing and respite care program</td>
<td>175,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>60,162,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds – Federal / Aid to Localities
Federal USDA–Food and Nutrition Services Fund – 261
Federal Food and Nutrition Services Account

For the cash in lieu of commodity foods program:
<table>
<thead>
<tr>
<th>Program Account Subtotal</th>
<th>$17,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For programs provided under the titles of the federal older Americans act and other health and human services programs:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$2,053,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$317,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$2,370,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$1,806,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$279,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$2,085,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$4,455,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For programs provided under the titles of the federal older Americans act and other health and human services programs:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Title III-b social services</td>
<td>$17,000,000</td>
</tr>
<tr>
<td>Title III-c nutrition programs</td>
<td>$23,000,000</td>
</tr>
<tr>
<td>Health and human services programs</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$43,000,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Title III-b social services</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities</td>
<td>$17,000,000</td>
</tr>
</tbody>
</table>
### Health and Human Services Programs

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant period total</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>71,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

- **Federal Operating Grants Fund - 290**
- **Office for the Aging Federal Grants Account**

For services and expenses related to the provision of aging services programs:

**For the grant period October 1, 1999 to September 30, 2000:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,050,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2000 to September 30, 2001:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>550,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>750,000</td>
</tr>
</tbody>
</table>

### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,800,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

- **Federal Operating Grants Fund - 290**
- **Office for the Aging Federal Grants Account**

For services and expenses related to the provision of aging services programs:

**For the grant period October 1, 1999 to September 30, 2000:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal funds authorized October 1, 1998 for the grant period beginning July 1, 1999:</td>
<td>600,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2000 to September 30, 2001:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal funds authorized October 1, 1998 for the grant period beginning July 1, 1999:</td>
<td>600,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Personal service ........................... 36,000
2. Nonpersonal service ........................ 17,000

Grant period total .......................... 53,000

Federal funds authorized October 1, 1999
for the grant period beginning July 1, 2000:

9. Personal service ........................... 254,000
10. Nonpersonal service ........................ 22,000

Grant period total .......................... 276,000

Program account subtotal ............... 329,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Services Employment Account

For the senior community service employment
program provided under title V of the
federal older Americans act:

22. Federal funds authorized October 1, 1998 for
the grant period beginning July 1, 1999 . 1,500,000
24. Federal funds authorized October 1, 1999 for
the grant period beginning July 1, 2000 . 5,000,000

Program account subtotal ............... 6,500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account

For services and expenses of the state
office for the aging ...................... 953,000

Program account subtotal ............... 953,000

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account

For services and expenses of the state
office for the aging ...................... 3,100,000

Program account subtotal ............... 3,100,000

Total new appropriations for state operations and aid to
localities ........................................ 172,917,000
ADMINISTRATION PROGRAM

By chapter 54, section 1, of the laws of 1999:

For title III and other titles, the long term care ombudsman program and other health and human services programs:

For the grant period October 1, 1998 to September 30, 1999:...

1,400,000 .......................................................... (re. $364,000)

For the grant period October 1, 1999 to September 30, 2000:...

1,215,000 .......................................................... (re. $1,215,000)

By chapter 54, section 1, of the laws of 1998:

For title III and other titles, the long term care ombudsman program and other health and human services programs:

For the grant period October 1, 1997 to September 30, 1998:...

1,400,000 .......................................................... (re. $56,000)

COMMUNITY SERVICES PROGRAM

By chapter 54, section 1, of the laws of 1999:

For services and expenses, including the payment of liabilities incurred prior to April 1, 1999, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties .........................

15,809,000 ........................................................... (re. $300,000)

For services and expenses of the naturally occurring retirement communities (NORC)...

1,200,000 .......................................................... (re. $500,000)

By chapter 54, section 1, of the laws of 1999:

For the cash in lieu of commodity foods program:

For the grant period October 1, 1998 to September 30, 1999 ...........

9,000,000 .......................................................... (re. $6,000,000)

For the grant period October 1, 1999 to September 30, 2000 ...........

8,500,000 .......................................................... (re. $8,500,000)

By chapter 54, section 1, of the laws of 1999:

For title III and other titles, advocacy assistance, the long term care ombudsman program and other health and human services programs:

For the grant period October 1, 1998 to September 30, 1999:...

2,370,000 .......................................................... (re. $1,640,000)

For the grant period October 1, 1999 to September 30, 2000:...

2,085,000 .......................................................... (re. $2,085,000)
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1  By chapter 54, section 1, of the laws of 1998:
   For title III and other titles, advocacy assistance, the long term
   care ombudsman program and other health and human services programs:
   For the grant period October 1, 1997 to September 30, 1998: ... ....
   2,370,000 ................................................ (re. $86,000)

2  Special Revenue Funds - Federal / Aid to Localities
   Federal Health and Human Services Fund - 265

3  By chapter 54, section 1, of the laws of 1999:
   For programs provided under the titles of the federal Older Americans
   Act and other health and human services programs:
   For the grant period October 1, 1998 to September 30, 1999:... ....
   43,000,000 ................................................ (re. $34,500,000)
   For the grant period October 1, 1999 to September 30, 2000:... ....
   28,000,000 ................................................ (re. $28,000,000)

4  By chapter 54, section 1, of the laws of 1998:
   For programs provided under the titles of the federal Older Americans
   Act and other health and human services programs:
   For the grant period October 1, 1997 to September 30, 1998: ... ....
   43,000,000 ................................................ (re. $1,000,000)

5  Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Office for the Aging Federal Grants Account

6  By chapter 54, section 1, of the laws of 1999:
   For services and expenses related to the provision of aging services
   programs:
   For the grant period October 1, 1999 to September 30, 2000: ... ....
   750,000 .................................................... (re. $750,000)

7  Special Revenue Funds - Federal / Aid to Localities
   Federal Operating Grants Fund - 290
   Office for the Aging Federal Grants Account

8  By chapter 54, section 1, of the laws of 1999:
   For services and expenses related to the provision of aging services
   programs:
   For the grant period October 1, 1999 to September 30, 2000 ..........
   300,000 .................................................... (re. $100,000)

9  Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Senior Community Service Employment Account

10 By chapter 54, section 1, of the laws of 1999:
    For the senior community service employment program provided under
    title V of the federal Older Americans act:
    Federal funds authorized October 1, 1998 for the grant period begin-
    ning July 1, 1999: ... .... 276,000 ....................... (re. $236,000)

11 Special Revenue Funds - Federal / Aid to Localities
   Federal Operating Grants Fund - 290
   Senior Community Service Employment Account

12 By chapter 54, section 1, of the laws of 1999:
    For the senior community service employment program provided under
    title V of the federal Older Americans act:
Federal funds authorized October 1, 1997 for the grant period beginning July 1, 1998 ... 1,500,000 ....................... (re. $600,000)
Federal funds authorized October 1, 1998 for the grant period beginning July 1, 1999 ... 5,000,000 ....................... (re. $4,200,000)

Total reappropriations for state operations and aid to localities ............................................. 90,132,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>15,197,500</td>
<td>0</td>
<td>0</td>
<td>15,197,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,197,500</td>
<td>0</td>
<td>0</td>
<td>15,197,500</td>
</tr>
</tbody>
</table>

CAPITAL DEFENSE ........................................... 15,197,500

For payment, including liabilities incurred prior to April 1, 1999, of defendants' attorneys', compensation, fees and expenses and for payment, including liabilities incurred prior to April 1, 1999, of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to section 35-b of the judiciary law. Notwithstanding any other law to the contrary, the hourly rates of compensation for services rendered pursuant to agreements entered into by the capital defender office with legal aid societies, offices of public defender or other not-for-profit organizations providing criminal defense services for defendants in capital cases shall not exceed rates approved for counsel pursuant to subdivision 5 of section 35-b of the judiciary law. Notwithstanding any other law to the contrary, whenever counsel has been appointed pursuant to subdivision 2 of section 35-b of the judiciary law, each screening panel may promulgate and periodically update, in consultation with the administrative board of the judicial conference, a schedule of fees to be paid to assistant counsel and paralegals pursuant to this section in each department, which schedule shall be subject to the approval of the court of appeals. Prior to approv-
ing fee schedules, the court may invite
the submission of written comments from
interested parties. Fee schedules shall be
promulgated and approved after reviewing
the rates of compensation generally paid
in the department to attorneys and para-
legals with substantial experience in the
representation of defendants charged with
murder or other serious felonies, and
shall be adequate to ensure that qualified attorneys and paralegals are available to
represent defendants eligible to
receive counsel pursuant to this section.. 7,845,800

Maintenance undistributed
Notwithstanding any other law to the con-
trary the capital defender office shall
submit to the chairman of the senate fi-
nance committee, the chairman of the as-
sembly ways and means committee, and the
director of the budget, a report showing
for each case, the defendant, the names of
the assigned counsel and assistant coun-
sel, case status, date of appointment and
removal of assigned counsel, assistant
counsel, paralegal services, investiga-
tive, and expert and other reasonably
necessary services, date of submission of
notice of intent to seek the death pen-
alty, and the amount of funds disbursed
and the in-court and out-of-court hours
devoted to the case by assigned counsel,
assistant counsel, investigative, expert
and other reasonably necessary services
assigned to the case on a quarterly, year-
to-date, and life-to-date basis ............ 10,000

------------------

Total new appropriations for state operations and aid to
localities ........................................... 15,197,500

--------------
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS AND AID TO LOCALITIES  2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,250,000</td>
<td>6,218,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,250,000</td>
<td>6,218,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,250,000</td>
<td>0</td>
<td>0</td>
<td>4,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,250,000</td>
<td>0</td>
<td>0</td>
<td>4,250,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .............. 4,250,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>395,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>153,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>121,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,364,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,050,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2000 to September 30, 2001:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>395,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>153,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>121,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>17,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,514,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,200,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 4,250,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 1999:
5 For services and expenses related to the provision of services to the
6 developmentally disabled under the provisions of the federal de-
7 velopmental disabilities bill of rights act of nineteen hundred
8 seventy-five:
9 For the grant period October 1, 1998 to September 30, 1999: ... ....
10 2,050,000 ......................................................... (re. $2,050,000)
11 For the grant period October 1, 1999 to September 30, 2000: ... ....
12 2,200,000 ......................................................... (re. $2,200,000)

13 By chapter 54, section 1, of the laws of 1998:
14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal de
16 velopmental disabilities bill of rights act of nineteen hundred sev-
17 eny-five:
18 For the grant period October 1, 1997 to September 30, 1998: ... ... ....
19 2,050,000 ........................................................ (re. $1,292,000)
20 For the grant period October 1, 1998 to September 30, 1999: ... ... ....
21 2,200,000 ........................................................ (re. 5676,000)

22 Total reappropriations for state operations and aid to
23 localities ......................................................... 6,218,000
24 ===========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>188,825,800</td>
<td>6,207,671,600</td>
<td>0</td>
<td>6,396,497,400</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,265,405,600</td>
<td>16,559,293,500</td>
<td>0</td>
<td>19,824,699,100</td>
</tr>
<tr>
<td>SR-Other</td>
<td>340,923,400</td>
<td>1,671,581,100</td>
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<td>2,012,504,500</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>120,077,000</td>
<td>120,077,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>2,725,000</td>
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<td>0</td>
<td>2,725,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,797,889,800</td>
<td>24,438,546,200</td>
<td>120,077,000</td>
<td>28,356,513,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM ............ 56,688,400

General Fund / State Operations
State Purposes Account - 003
Personal service ........................................... 7,650,300
Nonpersonal service ....................................... 6,165,200
Maintenance undistributed
For services and expenses related to computer services billing from the consolidated data center .................. 4,200,000
Program account subtotal ................................. 18,015,500

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses of rural health pilot projects pursuant to chapter 624 of the laws of 1986 ................. 267,300
For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority
**DEPARTMENT OF HEALTH**

**STATE OPERATIONS AND AID TO LOCALITIES 2000-01**

<table>
<thead>
<tr>
<th>1</th>
<th>areas. Up to $102,000 of this appropriation may be transferred to state operations for administration</th>
<th>602,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>869,300</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Child and Adult Care Food Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>286,100</td>
</tr>
<tr>
<td>13</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>381,700</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>667,800</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal Food and Nutrition Services Account</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For various food and nutritional services:</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>3,716,800</td>
</tr>
<tr>
<td>24</td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>4,742,700</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>8,459,500</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For administration of the national health services corps:</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For grants beginning prior to April 1, 2000</td>
<td>412,500</td>
</tr>
<tr>
<td>34</td>
<td>For grants beginning on or after April 1, 2000</td>
<td>1,430,000</td>
</tr>
<tr>
<td>36</td>
<td>Program fund subtotal</td>
<td>1,842,500</td>
</tr>
<tr>
<td>37</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>For the grant period October 1, 1998 to September 30, 1999</td>
<td>1,747,100</td>
</tr>
<tr>
<td>44</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,747,100</td>
</tr>
<tr>
<td>46</td>
<td>Program fund subtotal</td>
<td>3,494,200</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administration Program Account

For services and expenses, including indirect costs, related to the administration program:

- Personal service--regular ................. 3,763,300
- Nonpersonal service ....................... 600,000
- Fringe benefits ................................ 788,100

Program account subtotal ..................... 5,141,400

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health Care Delivery Administration Account

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law:

- Personal service ........................... 292,200
- Nonpersonal service ........................ 375,100
- Fringe benefits ............................ 88,100

Program account subtotal ..................... 755,400

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health Occupation Development and Workplace Demo Account

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law:

- Personal service ........................... 546,600
- Nonpersonal service ........................ 1,154,300
- Fringe benefits ............................ 164,900

Program account subtotal ..................... 1,865,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system:

- Personal service ........................... 2,969,200
- Nonpersonal service ........................ 2,056,600


DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits</td>
<td>895,500</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>5,921,300</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Pilot Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of administration of regional pilot projects for the uninsured and evaluation of regional pilot projects for the uninsured pursuant to chapter 703 of the laws of 1988, as amended:</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service</td>
<td>1,056,200</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service</td>
<td>482,100</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
<td>318,500</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>1,856,800</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Primary Care Initiatives Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the administration of the program authorized by section 2807-l of the public health law:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service</td>
<td>683,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits</td>
<td>206,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>1,139,000</td>
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<tr>
<td>19</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Professional Medical Conduct Account</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program:</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service</td>
<td>3,768,400</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service</td>
<td>1,755,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits</td>
<td>1,136,500</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>6,659,900</td>
</tr>
<tr>
<td>27</td>
<td>AIDS INSTITUTE PROGRAM</td>
<td>106,096,200</td>
</tr>
<tr>
<td>28</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service</td>
<td>9,661,400</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service</td>
<td>5,761,800</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>450,000</td>
</tr>
<tr>
<td>For suballocation to the office of children and family services through a memorandum of understanding with the AIDS Institute, for services related to HIV policy development and training</td>
<td>150,000</td>
</tr>
<tr>
<td>For suballocation to the state education department through a memorandum of understanding with the AIDS Institute, for the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools</td>
<td>200,000</td>
</tr>
<tr>
<td>For suballocation to the division of human rights through memorandum of understanding with the AIDS Institute, for services of the office of AIDS discrimination investigation</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**Available for maintenance undistributed**: 450,000

**Program account subtotal**: 15,873,200

---

### General Fund / Aid to Localities

**Local Assistance Account - 001**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to state operations for administration. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee</td>
<td>20,603,200</td>
</tr>
<tr>
<td>For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee</td>
<td>4,800,000</td>
</tr>
<tr>
<td>For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000
2. For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county ............... 75,000
3. For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children ........ 50,000
4. For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence ......................... 300,000
5. For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives ........................ 2,331,000
6. For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health .................... 90,000
7. For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to state operations ...................... 1,130,000
8. For HIV counseling and testing services in facilities operated by the New York state department of corrections. All or part of this appropriation may be transferred to state operations ......................... 925,000
9. For grants for the provision of outreach and case management services to high-risk women and children .................. 1,375,000
10. For services and expenses related to the provision of outreach and education to low-income and minority communities concerning the availability of and access to clinical drug trials .......... 100,000
11. For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease .................. 1,837,000
12. For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to state operations for administration .......... 2,321,000
For grants for housing, supported housing with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health .................. 2,500,000

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program ............... 1,000,000

For grants for the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ..... 718,000

For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers ............ 470,000

For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ............... 4,900,000

For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to state operations for administration ............... 1,000,000

For grants to community based organizations and for services and expenses of the AIDS Institute related to the provision of HIV education and prevention services. Up to 10 percent of this appropriation may be transferred to state operations ............ 750,000

For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health ...................... 330,000

For provision of comprehensive HIV outreach and prevention services to adolescents and women ............................................. 1,000,000

For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program ............. 4,100,000

For services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV .... 100,000

Program account subtotal ............... 53,655,700
For grants for AIDS prevention and education and AIDS related services to community based organizations and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations ............... 12,300,000

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed ................................ 850,000

For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to state operations for administration ...... 2,665,500

For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be used by the department for any costs directly related to the processing of tests ........................................ 3,452,000

For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to state operations for administration ............ 1,294,000

For services and expenses related to the special program for HIV services for infants and pregnant women established
DEPARTMENT OF HEALTH
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1. pursuant to section 71 of chapter 731 of the laws of 1993 ......................... 1,500,000
2. For services and expenses associated with the HIV clinical education initiative program .......................... 1,600,000
3. Program fund subtotal .................. 23,661,500

4. Special Revenue Funds - Other / Aid to Localities
5. Miscellaneous Special Revenue Fund - 339
6. Hospital Based Grants Program Account

7. For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high-risk populations .................... 1,037,500
8. For services and expenses of an HIV and substance abuse fellowship program to encourage physicians and nurses to work in clinical settings providing care and treatment to persons with HIV infection, including but not limited to designated care centers, community health centers, hospital outpatient clinics, substance abuse treatment programs, mental health clinics, family planning and prenatal clinics, for training in diagnosis and management of HIV illness and substance abuse treatment. Up to 5 percent of the amount appropriated may be transferred to state operations for administration of the program ................................. 1,488,500
9. For services and expenses related to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs .................. 548,000
10. For services and expenses of the AIDS Institute related to training and education activities and continuum of care initiatives ................................. 324,000
11. For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to state operations ... 367,500
12. For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults ......................... 850,000
13. For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provision of primary care, subspecialty care and supportive services to HIV infected women and children in underserved, high seroprevalence areas .................... 806,000
For grants of the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ... 482,000

For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers .......... 30,000

Program account subtotal ............... 5,933,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Maternal and Child HIV Services Account

For services and expenses related to the AIDS newborn screening program:
Personal service ......................... 764,300
Nonpersonal service ...................... 977,500
Fringe benefits ........................... 230,500
Program account subtotal ............... 1,972,300

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Maternal and Child HIV Services Account

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Up to 5 percent of this amount may be transferred to state operations ......................... 5,000,000
Program account subtotal ............... 5,000,000

CENTER FOR COMMUNITY HEALTH PROGRAM ...................... 1,102,969,200

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 4,043,000
Nonpersonal service ..................... 5,002,900
Program account subtotal ............... 9,045,900

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any other provision of law, the total state aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for
activities under the jurisdiction of the commissioner of health shall be limited to the amount of this appropriation and no county shall be reimbursed for expenditures pursuant to this appropriation for an amount greater than its 1999 reimbursement, less extraordinary expenditures as defined by the commissioner, plus an inflation factor of no more than 2.5 percent. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund-local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2000 through December 31, 2000. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding article 6 of the public health law or any other provision of law to the contrary, effective January 1, 1995, reimbursement of localities for expenditures made for optional emergency medical services and, effective April 1, 2000, reimbursement of localities for expenditures made for activities related to public water supply protection as described in paragraph (i) of subdivision 2 of section 1182 of article 11 of the public health law will not be made from this appropriation. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the
commissioner of health of each local service district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county
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is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district ................... 162,500,000

For costs associated with expanded follow-up and interim housing for children identified with elevated blood lead levels ...... 720,000

For grants to community based organizations, in accordance with chapter 820 of the laws of 1987, for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. A portion of this appropriation, not to exceed $600,000 shall be suballocated to the office of temporary and disability assistance. Up to 15 percent of the funds appropriated may be allocated to fund a program of nutrition outreach as established pursuant to section 2597 of the public health law if such a program is administered through a contract arrangement ..................... 1,000,000

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund-local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and the assembly ways and means committees ....... 17,003,400

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and the chairmen of the senate finance and the assembly ways and means committees ........ 10,840,000

2 For grants-in-aid to contract for hypertension prevention, screening and treatment programs ......................................... 940,200

3 For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget who shall file copies thereof with the state comptroller and with the chairmen of the senate finance committee and the assembly ways and means committee ............ 1,085,800

4 For grants to rape crisis centers for services to rape victims and programs to prevent rape. Of the amount appropriated herein, up to 5 percent may be transferred to the general fund - state purposes account for the administration of this program .................................................. 1,223,500

5 State grants for a program of family planning services pursuant to article 2 of the public health law. Up to $180,000 of the amount appropriated herein may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .... 15,817,500

6 For grants to sudden infant death syndrome centers .......................................................... 152,000

7 For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses ....................... 150,000

8 State aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law. Notwithstanding any other provision of
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 law, the amount hereby appropriated may be
2 increased or decreased through interchange
3 with any other general fund - local
4 assistance account appropriation with the
5 approval of the director of the budget,
6 who shall file copies thereof with the
7 chairmen of the senate finance and assem-
8 bly ways and means committee ............. 4,277,200
9 For services and expenses of a statewide
10 public health campaign for tuberculosis
11 control and prevention and for screening
12 and education activities regarding sexual-
13 ly transmitted diseases, provided that any
14 funds allocated under this section shall
15 not supplant existing local funds or state
16 funds allocated to county health depart-
17 ments under article 6 of the public health
18 law. Up to $300,000 of this appropriation
19 may be transferred to the general fund -
20 state purposes account for the adminis-
21 tration of this program by the department
22 of health. Notwithstanding any other
23 provision of law, the amount hereby appro-
24 priated may be increased or decreased
25 through interchange with any other general
26 fund - local assistance account appropri-
27 ation with the approval of the director of
28 the budget, who shall file copies thereof
29 with the chairmen of the senate finance
30 and assembly ways and means committee .... 6,160,300
31 For services and expenses to implement the
32 lead poisoning prevention act of 1992,
33 including funding to local health depart-
34 ments to meet increased needs for educa-
35 tion, screening and follow-up including a
36 suballocation to the office of temporary
37 and disability assistance. Notwithstanding
38 any other provision of law, the amount
39 hereby appropriated may be increased or
40 decreased through interchange with any
41 other general fund - local assistance
42 account appropriation with the approval of
43 the director of the budget, who shall file
44 copies thereof with the chairmen of the
45 senate finance and assembly ways and means
46 committee ................................. 4,000,000
47 For services and expenses of existing
48 Alzheimer's disease assistance centers as
49 established pursuant to chapter 586 of the
50 laws of 1987 ............................. 486,000
51 For services and expenses including payment
52 of health insurance premiums and
53 reimbursement of health care providers for
54 services rendered to individuals enrolled
55 in the cystic fibrosis program pursuant to
56 chapter 851 of the laws of 1987. Notwith-
57 standing any other provision of law, the
58 amount hereby appropriated may be
59 increased or decreased through interchange
60 language with any other general fund -
61 local assistance account appropriation
with the approval of the director of the
budget, who shall file copies thereof with
the state comptroller and with the chair-
men of the senate finance and assembly
ways and means committees ............... 520,600

For services and expenses related to the
Indian health program. Notwithstanding any
other provisions of law, the amount hereby
appropriated may be increased through
interchange with any other general fund -
local assistance account appropriation
with the approval of the director of the
budget, who shall file copies thereof with
the state comptroller and with the chair-
men of the senate finance and assembly
ways and means committees ............... 6,300,000

For services and expenses to implement the
The moneys hereby appropriated shall be
available for payment of financial assist-
ance heretofore accrued or hereafter to
accrue. Notwithstanding any other
provision of law, the amount hereby appro-
priated may be increased or decreased
through interchange with any other general
fund - local assistance account appropri-
ation with the approval of the director of
the budget, who shall file copies thereof
with the state comptroller and with the
chairmen of the senate finance and assem-
bly ways and means committees.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local ser-
vice districts share of payments made
pursuant to section 367-b of the social
services law. Notwithstanding any other
inconsistent provision of law, should
funds otherwise payable to a local social
services district from appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district .................. 135,000,000

For services and expenses of an early diagnosis and control program for diabetes ... 550,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses including an education program related to a children's lung program. The department shall make grants within the amounts appropriated therefore to local health agencies, health care providers, schools, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. All or part of this appropriation may be transferred to state operations ................................... 200,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of an abstinence education program ........................ 2,600,000</td>
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<tr>
<td>For services and expenses of the cancer registry ........................................ 50,000</td>
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<tr>
<td>For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes hospital for this program ................ 250,000</td>
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<tr>
<td>For services and expenses of Moses Ludington hospital .................................. 385,000</td>
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<tr>
<td>For services and expenses of the American red cross of Dutchess county ............... 75,000</td>
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<tr>
<td>For services and expenses of the Buena Vida nursing home ............................ 100,000</td>
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<tr>
<td>For services and expenses of the Hewlett house health network .......................... 100,000</td>
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<tr>
<td>For services and expenses of the Jason F. Gruen research foundation, inc. .......... 50,000</td>
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<tr>
<td>For services and expenses of the north county children's clinic ...................... 400,000</td>
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<tr>
<td>For services and expenses of the Seton health foundation ............................. 125,000</td>
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<tr>
<td>For services and expenses of a childhood cancer awareness program ................... 125,000</td>
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<tr>
<td>Program account subtotal ............... 373,186,500</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 1999 to September 30, 2000 .......................... 2,617,000
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For the grant period October 1, 2000 to September 30, 2001 ....................... 3,449,100
Program account subtotal ............... 6,066,100

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 1999 to September 30, 2000 ....................... 81,988,400
For the grant period October 1, 2000 to September 30, 2001 ....................... 114,113,900
Program account subtotal ............... 196,102,300

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

For the grant period October 1, 1999 to September 30, 2000 ....................... 17,129,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 21,856,600
Program account subtotal ............... 38,985,600

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For the grant period October 1, 1999 to September 30, 2000 ....................... 139,129,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 169,159,400
Program account subtotal ............... 308,288,400

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 2000. 7,761,200
For grants beginning on or after April 1, 2000 ....................... 9,848,200
Program fund subtotal ............... 17,610,300

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
# DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For various health prevention, diagnostic, detection and treatment services:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For grants beginning prior to April 1, 2000.</td>
<td>$10,115,100</td>
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<tr>
<td>For grants beginning on or after April 1, 2000.</td>
<td>$6,687,800</td>
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Program fund subtotal $16,802,900

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>$8,831,800</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>$17,663,600</td>
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Program fund subtotal $17,663,600

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>$19,704,400</td>
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<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>$39,408,800</td>
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Program fund subtotal $39,408,800

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations Abstinence Education Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>$159,500</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>$159,500</td>
</tr>
</tbody>
</table>

Program account subtotal $319,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities Abstinence Education Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>$2,547,300</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>$1,698,200</td>
</tr>
</tbody>
</table>

Program account subtotal $4,245,500
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

For the grant period October 1, 1999 to September 30, 2000 ....................... 6,947,300
For the grant period October 1, 2000 to September 30, 2001 ....................... 6,875,000
Program account subtotal ............... 13,822,300

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

For the grant period October 1, 1999 to September 30, 2000 ....................... 11,550,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 7,700,000
Program account subtotal ............... 19,250,000

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund
Health Care Services Account

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ........ 4,000,000
For services and expenses for a school health program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .... 4,321,100
For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds ............... 2,640,000
For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such services is demonstrated. Up to $110,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. may be transferred to state operations for administration of this program ............ 2,470,000
2. For breast cancer awareness programs for school students conducted by organizations approved pursuant to chapter 328 of the laws of 1989 as amended .................. 150,000
3. For the statewide breast cancer hotline to provide breast cancer information, education and support services .............. 175,000
4. For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer ....................... 250,000
5. For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs, in addition, no more than $250,000 of the $500,000 may be allocated to tobacco education programs sponsored by entities which manufacture, distribute or promote the use of tobacco products. A portion of this appropriation may be transferred to state operations .......... 2,500,000
6. For services and expenses of the maternity and early childhood foundation ........... 1,300,000
7. For services and expenses of the Adelphi university breast cancer support program.. 125,000

Program fund subtotal .................. 17,931,100

Special Revenue Funds - Other / State Operations

HCRA Transfer Fund
Tobacco Control and Cancer Services Account

Maintenance undistributed
For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law ......... 2,000,000

Program account subtotal ................ 2,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adoption Information Registry Account

For services and expenses heretofore accrued or hereafter to accrue for the adoption information registry program:

Personal service ........................... 25,000
Nonpersonal service ........................ 8,000
Fringe benefits ............................ 7,500

Program account subtotal ............... 40,500
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Adult Cystic Fibrosis Account

4 For payment of health insurance premiums and
5 reimbursement of health care providers for
6 services rendered to individuals enrolled
7 in the cystic fibrosis program ........... 100,000
8 ----------------
9 Program account subtotal ............... 100,000
10 ----------------

11 Special Revenue Funds - Other / State Operations
12 Miscellaneous Special Revenue Fund - 339
13 Cable Television Account

14 Maintenance undistributed
15 For services and expenses related to public
16 service education, with specific emphasis
17 on public health issues ................... 453,400
18 ----------------
19 Program account subtotal ............... 453,400
20 ----------------

21 Special Revenue Funds - Other / Aid to Localities
22 Miscellaneous Special Revenue Fund - 339
23 Hospital Based Grants Program Account

24 For services and expenses related to provid-
25 ing nutritional services to pregnant
26 women, infants, and children. Notwith-
27 standing any other provision of law to the
28 contrary, up to 5 percent of the amount
29 appropriated may be transferred to the
30 general fund - state purposes account for
31 the administration of this program by the
32 department of health .................... 9,303,200
33 For grants in aid to contract for hyperten-
34 sion prevention, screening and treatment
35 programs ............................... 726,800
36 State grants for a program of family plan-
37 ning services pursuant to article 2 of the
38 public health law ....................... 2,497,100
39 For grants to rape crisis centers for
40 services to rape victims and programs to
41 prevent rape ........................... 131,000
42 For services and expenses for a school
43 health program ......................... 2,178,900
44 For services and expenses of breast cancer
45 detection and education ............... 275,000
46 For services and expenses of tuberculosis
47 treatment, detection and prevention ...... 650,000
48 For services and expenses of a lead poison-
49 ing prevention program ............... 400,000
50 ----------------
51 Program account subtotal .............. 16,162,000
52 ----------------
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For services and expenses of the local public health services program.
Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law .............................. 1,100,000

For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health ................... 1,050,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group ............................... 135,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health .............. 200,000

Program account subtotal ............... 2,485,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Women, Infants, and Children (WIC) Civil Monetary Account

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children ..................... 3,000,000

Program account subtotal ............... 3,000,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .................. 43,540,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................ 5,800,000
Nonpersonal service ........................ 1,936,200

Program account subtotal ............... 7,736,200
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

DEPARTMENT OF HEALTH

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 2000. 1,057,500
For grants beginning on or after April 1, 2000 ..................... 1,361,400

Program fund subtotal 2,418,900

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:

For grants beginning prior to April 1, 2000. 161,700
For grants beginning on or after April 1, 2000 ..................... 161,700

Program fund subtotal 323,400

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1999 to September 30, 2000 ..................... 1,941,500
For the grant period October 1, 2000 to September 30, 2001 ..................... 1,941,500

Program fund subtotal 3,883,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of various health prevention, diagnostic, detection and treatment services:

For the grant period October 1, 1999 to September 30, 2000 ..................... 1,243,700
For the grant period October 1, 2000 to September 30, 2001 ..................... 1,243,700

Program fund subtotal 2,487,400

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

For various environmental projects:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
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<td>For the grant period October 1, 2000 to September 30, 2001</td>
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<tr>
<td>5</td>
<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>6</td>
<td>Federal USDA Food and Nutrition Account</td>
<td></td>
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<tr>
<td>7</td>
<td>For services and expenses related to the evaluation of food facilities:</td>
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<tr>
<td>8</td>
<td>For the grant period July 1, 2000 to June 30, 2001</td>
<td>336,000</td>
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<td>9</td>
<td>Program account subtotal</td>
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<td>10</td>
<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>11</td>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>12</td>
<td>Federal HUD Account</td>
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<tr>
<td>13</td>
<td>For the grant period January 1, 2000 to December 31, 2000</td>
<td>718,900</td>
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<td>14</td>
<td>For the grant period January 1, 2000 to December 31, 2001</td>
<td>123,800</td>
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<td>15</td>
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<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>17</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
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<tr>
<td>18</td>
<td>Low Level Radioactive Waste Account</td>
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<tr>
<td>19</td>
<td>For services and expenses of the low-level radioactive waste siting program:</td>
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<tr>
<td>20</td>
<td>Personal service</td>
<td>488,500</td>
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<tr>
<td>21</td>
<td>Nonpersonal service, including transfer to the energy research and development</td>
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<tr>
<td>22</td>
<td>authority pursuant to chapter 673 of the laws of 1986, as amended by chapters 368</td>
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<tr>
<td>23</td>
<td>and 913 of the laws of 1990</td>
<td>573,200</td>
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<tr>
<td>24</td>
<td>Fringe benefits</td>
<td>147,300</td>
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<td>25</td>
<td>Program account subtotal</td>
<td>1,209,000</td>
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<tr>
<td>26</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
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<tr>
<td>27</td>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
<td></td>
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<tr>
<td>28</td>
<td>For services and expenses related to the oil spill relocation network program:</td>
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<td>29</td>
<td>Personal service</td>
<td>117,000</td>
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<tr>
<td>30</td>
<td>Nonpersonal service</td>
<td>71,000</td>
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</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>5</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>6</td>
<td>Occupational Safety and Health Fund - 305</td>
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<td>7</td>
<td>OSH Training and Education Account</td>
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<td>8</td>
<td>These funds shall be available to the department of health occupational</td>
<td>200,000</td>
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<td>9</td>
<td>safety and health training education account to conduct occupational and</td>
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<tr>
<td>10</td>
<td>environmental lead study</td>
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</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
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<tr>
<td>12</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>13</td>
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</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>15</td>
<td>Clean Air Fund - 314</td>
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<tr>
<td>16</td>
<td>Operating Permit Program Account</td>
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<tr>
<td>17</td>
<td>For services and expenses of the department of health in developing,</td>
<td>496,600</td>
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<tr>
<td>18</td>
<td>implementing and operating the operating permit program:</td>
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<tr>
<td>19</td>
<td></td>
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<tr>
<td>20</td>
<td>Personal service</td>
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<tr>
<td>21</td>
<td>Nonpersonal service</td>
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<td>22</td>
<td>Fringe benefits</td>
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<tr>
<td>23</td>
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<td>24</td>
<td>Program account subtotal</td>
<td>496,600</td>
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<td>25</td>
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<td>26</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Asbestos Safety Training Account</td>
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<td>29</td>
<td>For services and expenses of the asbestos safety training program:</td>
<td>513,100</td>
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<td>31</td>
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<td>Nonpersonal service</td>
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<td>33</td>
<td>Fringe benefits</td>
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<td>37</td>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>38</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Occupational Health Clinics Account</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses of implementing and operating a statewide network</td>
<td>5,574,900</td>
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<td>41</td>
<td>of occupational health clinics for diagnostic, screening, treatment,</td>
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<tr>
<td>42</td>
<td>referral, and education services:</td>
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</tr>
<tr>
<td>43</td>
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<td>44</td>
<td>Personal service</td>
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<td>45</td>
<td>Nonpersonal service</td>
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<td>Description</td>
<td>Amount</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td></td>
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<tr>
<td>Public Water Supply Protection Account</td>
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<tr>
<td>For services and expenses, including indirect costs, related to the water supply protection program. Up to $150,000 may be suballocated to the department of agriculture and markets to provide services related to the protection of drinking water supplies</td>
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<td>Program account subtotal</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Public Water Supply Protection Account</td>
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<tr>
<td>For services and expenses related to the water supply protection program</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td></td>
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<tr>
<td>Radiological Health Protection Program Account</td>
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<tr>
<td>For services and expenses related to the radiological health protection account:</td>
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<td></td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td></td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Radon Detection Device Account</td>
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<tr>
<td>For services and expenses of the radon detection device distribution program</td>
<td>200,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<td></td>
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<tr>
<td>Drinking Water Program Management and Administration</td>
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<tr>
<td>Fund - 366</td>
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<td>For services and expenses of the state revolving funds program:</td>
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## DEPARTMENT OF HEALTH

### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service</td>
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<td>Fringe benefits</td>
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### CHILD HEALTH INSURANCE PROGRAM

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<td>Special Revenue Funds - Federal / State Operations</td>
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<tr>
<td>Federal Health and Human Services Fund - 265</td>
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<tr>
<td>Children's Health Insurance Account</td>
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<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>children's health insurance program</td>
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<tr>
<td>provided pursuant to title XXI of the</td>
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<tr>
<td>federal social security act.</td>
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<tr>
<td>For grants beginning prior to April 1, 2000</td>
<td>6,700,000</td>
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<td>For grants beginning on or after April 1, 2000</td>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<td>Federal Health and Human Services Fund - 265</td>
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</tr>
<tr>
<td>Children's Health Insurance Account</td>
<td></td>
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<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>children's health insurance program, pursuant to</td>
<td></td>
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<tr>
<td>title XXI of the federal social security act.</td>
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<tr>
<td>Notwithstanding any inconsistent provision of</td>
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<tr>
<td>law and subject to the approval of the director of</td>
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<tr>
<td>budget, moneys hereby appropriated may be</td>
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<tr>
<td>transferred to the medical assistance program,</td>
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<td>medicaid direct account, for expansions of</td>
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<tr>
<td>or changes to the medical assistance program</td>
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<td>related to children under the age of 19 pursuant</td>
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<td>to P.L. 105-33.</td>
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<tr>
<td>For grants beginning prior to April 1, 2000</td>
<td>145,800,000</td>
</tr>
<tr>
<td>For grants beginning on or after April 1, 2000</td>
<td>145,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>291,600,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>children's health insurance program authorized</td>
<td></td>
</tr>
<tr>
<td>pursuant to title 1-A of article 25 of the public</td>
<td></td>
</tr>
<tr>
<td>health law:</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>2,200,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>8,140,000</td>
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</table>
### DEPARTMENT OF HEALTH
### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits</td>
<td>660,000</td>
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<tr>
<td>Program account subtotal</td>
<td>11,000,000</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33</td>
<td>240,000,000</td>
</tr>
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<td>Program account subtotal</td>
<td>240,000,000</td>
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<tr>
<td>ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>202,119,000</td>
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<td>General Fund / State Operations</td>
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<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>1,016,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>5,632,600</td>
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<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program</td>
<td>70,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,719,000</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>EPIC Premium Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program and including payment of refunds by the epic contractor where appropriate pursuant to chapter 913 of the laws of 1986. The director of the budget is hereby authorized to apportion funds from this appropriation by certificate of approval. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary: (a) any reference in subdivisions 1</td>
<td></td>
</tr>
</tbody>
</table>
and 2 of section 547-b of the executive law to "April first, two thousand" should be deemed to be a reference to "April first, two thousand one"; and (b) any reference in section 8 of chapter 829 of the laws of 1990 and subsequent amendments to "April 1, 2000" shall be deemed to be a reference to "April 1, 2001".

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any other department of health local assistance appropriation with the approval of the director of the budget who shall file copies with the state comptroller and with the chairman of the senate finance committee and the assembly ways and means committee ................................ 195,400,000

Program account subtotal ............... 195,400,000

HEALTH CARE FINANCING PROGRAM ................................ 10,916,700

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 4,608,400
Nonpersonal service ........................ 868,300

Program account subtotal ............... 5,476,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities:

Personal service ........................... 2,262,500
Nonpersonal service ........................ 855,800
Fringe benefits ............................ 682,400

Program account subtotal ............... 3,800,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Provider Collection Monitoring Account
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992:

Personal service ................................ 674,000
Nonpersonal service ............................ 262,000
Fringe benefits ................................. 203,300

Maintenance undistributed
For the purpose of payment for administrative costs of the department of health related to administration of statutory duties for the collections and distributions authorized by section 2807-v of the public health law .................. 500,000

Program account subtotal ................. 1,639,300

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM ........ 72,052,500

General Fund / State Operations
State Purposes Account - 003

Personal service ............................... 14,313,600
Nonpersonal service .......................... 8,146,700

Program account subtotal ............... 22,460,300

General Fund / Aid to Localities
Local Assistance Account - 001

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS ............. 9,184,900

Program account subtotal ........... 9,184,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Personal service ................................... 483,900
Nonpersonal service ............................... 188,200
Fringe benefits ..................................... 145,900

Program account subtotal ......................... 818,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Medical Services Account

For services and expenses related to emergency medical services administration:

For expenses of the general public health work - EMS reimbursement .................. 1,500,000
For expenses of the EMS regional councils and program agencies ...................... 3,432,500
Personal service .................................... 2,226,800
Fringe benefits and indirect costs ........... 671,600
Other contractual services and nonpersonal service ........................................... 1,532,400
For expenses related to training courses and instructor development ................. 10,636,700

Program account subtotal ......................... 20,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program:

Personal service .................................... 7,832,000
Nonpersonal service ............................... 4,533,900
Fringe benefits ..................................... 2,362,100

Maintenance undistributed
For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 ........... 990,000
For services and expenses of the professional medical conduct program .............. 1,000,000

Available for maintenance undistributed .. 1,990,000

Program account subtotal ......................... 16,718,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Triplicate Prescription Forms Account

For services and expenses related to implementation of regulations requiring benzodiazepine prescriptions to be prescribed or dispensed on official New York state triplicate prescription forms:
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,300,200</td>
<td></td>
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<tr>
<td>Nonpersonal service</td>
<td>1,179,000</td>
<td></td>
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<tr>
<td>Fringe benefits</td>
<td>392,100</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>2,871,300</td>
<td></td>
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<tr>
<td>Institutional Management Program</td>
<td>106,390,200</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Helen Hayes Hospital Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $299,300 of this amount may be transferred to the department of law for services and expenses of a collection unit at Helen Hayes hospital</td>
<td>56,239,200</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to special projects of the Helen Hayes hospital pursuant to a plan developed by the department of health and approved by the director of the budget</td>
<td>9,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>65,239,200</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City Veterans' Home Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York city veterans' home. Up to $87,000 of this amount may be transferred to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home and the western New York veterans' home</td>
<td>16,454,700</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>16,454,700</td>
<td></td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York State Home for Veterans and Their Dependents at Oxford Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York state home for veterans and their dependents at Oxford</td>
<td>14,526,800</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,526,800</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. New York State Home for Veterans in the Lower-Hudson Valley Account

5. Maintenance undistributed
6. For services and expenses of the New York
7. state home for veterans in the lower-
8. Hudson Valley account. ................... 2,500,000

10. Program account subtotal .................. 2,500,000

12. Special Revenue Funds - Other / State Operations
13. Miscellaneous Special Revenue Fund - 339
14. Western New York Veterans' Home Account

15. For services and expenses of the Western New
16. York veterans' home ...................... 7,334,500

18. Program account subtotal .................. 7,334,500

20. Fiduciary Funds / State Operations
21. Combined Expendable Trust Fund - 020
22. Batavia Home Donation Account

23. Maintenance undistributed
24. For services and expenses of patient bene-
25. fits and other activities and other
26. services as funded by gifts and donations. 50,000

28. Program account subtotal .................. 50,000

30. Fiduciary Funds / State Operations
31. Combined Expendable Trust Fund - 020
32. Helen Hayes Hospital Account

33. Maintenance undistributed
34. For services and expenses of patient bene-
35. fits and other activities and services as
36. funded by gifts and donations ............. 25,000

38. Program account subtotal .................. 25,000

40. Fiduciary Funds / State Operations
41. Combined Expendable Trust Fund - 020
42. New York City Veterans' Home Donation Account

43. Maintenance undistributed
44. For services and expenses of patient bene-
45. fits and other activities and other
46. services as funded by gifts and donations. 50,000

48. Program account subtotal .................. 50,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Enterprise Funds / State Operations</td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Enterprise Fund - 331</td>
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<tr>
<td>3</td>
<td>Oxford Arts and Crafts Fund Account</td>
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<td>4</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts ........................................... 10,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal .................. 10,000</td>
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<tr>
<td>7</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>8</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>9</td>
<td>Oxford Gifts and Donations Account</td>
</tr>
<tr>
<td>10</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of patient benefits and other activities and services as funded by gifts and donations ............ 200,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal .................. 200,000</td>
</tr>
<tr>
<td>13</td>
<td>OFFICE OF MANAGED CARE PROGRAM ......................... 13,241,000</td>
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<tr>
<td>14</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>15</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>16</td>
<td>Personal service ............................... 8,565,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service ............................ 4,676,000</td>
</tr>
<tr>
<td>18</td>
<td>MEDICAID MANAGEMENT INFORMATION SYSTEM .................... 121,187,000</td>
</tr>
<tr>
<td>19</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service. The moneys hereby appropriated shall be available for payment of liabilities accrued heretofore and hereafter to accrue ............................ 53,676,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal .................. 53,676,000</td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>24</td>
<td>Federal Health and Human Services Fund - 265</td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and development of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For the grant period October 1, 1999 to September 30, 2000 ....................... 15,633,000

For the grant period October 1, 2000 to September 30, 2001 ....................... 51,878,000

Program fund subtotal .................. 67,511,000

MAINTENANCE UNDISTRIBUTED ................................ 0

General Fund / State Operations
State Purposes Account - 003

Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund, quality of care account, hospital and nursing home management account, nurses aide registry account, recoveries and revenue account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account ....... (78,338,000)

Program account subtotal ............... (78,338,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Hospital and Nursing Home Management Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 7,800,000

Program account subtotal ............... 7,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Inquiry Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 500,000

Program account subtotal ............... 500,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Nurses Aide Registry Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 300,000

Program account subtotal ............... 300,000

14. Special Revenue Funds - Other / State Operations
15. Miscellaneous Special Revenue Fund - 339
16. Quality of Care Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 64,788,000

Program account subtotal ............... 64,788,000

27. Special Revenue Funds - Other / State Operations
28. Miscellaneous Special Revenue Fund - 339
29. Recoveries and Revenue Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 3,700,000

Program account subtotal ............... 3,700,000

40. Special Revenue Funds - Other / State Operations
41. Miscellaneous Special Revenue Fund - 339
42. Third-Party Health Insurance Recoveries Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 1,250,000

Program account subtotal ............... 1,250,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
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<tr>
<td>Local Assistance Account - 001</td>
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</tr>
<tr>
<td>Less amounts appropriated as offsets from</td>
<td></td>
</tr>
<tr>
<td>the special revenue funds - other, miscellaneous special revenue fund, quality of</td>
<td></td>
</tr>
<tr>
<td>care account. Notwithstanding any contrary provision of law, these offsets shall</td>
<td></td>
</tr>
<tr>
<td>reduce general fund appropriations within</td>
<td></td>
</tr>
<tr>
<td>the various programs of the department of health funded from the local assistance</td>
<td></td>
</tr>
<tr>
<td>account</td>
<td>(7,288,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(7,288,000)</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Quality of Care Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the</td>
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</tr>
<tr>
<td>general fund - local assistance account</td>
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</tr>
<tr>
<td>with various department of health programs. The director of the budget is</td>
<td></td>
</tr>
<tr>
<td>hereby authorized to apportion funds to</td>
<td></td>
</tr>
<tr>
<td>the various programs of this agency from</td>
<td></td>
</tr>
<tr>
<td>this appropriation by certificate of approval</td>
<td>7,288,000</td>
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<td>Program account subtotal</td>
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<tr>
<td><strong>OFFICE OF MEDICAID MANAGEMENT PROGRAM</strong></td>
<td>3,059,401,300</td>
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<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>20,859,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,240,400</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses of medical assistance related administrative activities</td>
<td>19,451,000</td>
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<td>Program account subtotal</td>
<td>44,550,600</td>
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<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the medical</td>
<td></td>
</tr>
<tr>
<td>assistance program, provided pursuant to</td>
<td></td>
</tr>
<tr>
<td>title XIX of the federal social security act.</td>
<td></td>
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<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>1,388,758,000</td>
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<tr>
<td>Account Type</td>
<td>Amount</td>
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<tr>
<td>-------------------------------------------------</td>
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</tr>
<tr>
<td>Program fund subtotal</td>
<td>$3,007,350,700</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>HCRA Transfer Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Hotline and Medicaid Administration Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>Medicaid fraud hotline established pursuant</td>
<td>$900,000</td>
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<tr>
<td>administrative expenses related to the</td>
<td></td>
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<tr>
<td>family health plus program pursuant to</td>
<td></td>
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<tr>
<td>section 369-ee of the social services law</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>$900,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>HCRA Transfer Fund</td>
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<td>Medical Assistance Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration and marketing of the family</td>
<td>$5,000,000</td>
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<tr>
<td>health plus program established pursuant</td>
<td></td>
</tr>
<tr>
<td>to a chapter of the laws of 1999</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Catastrophic Health Care Expense Program Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to admin-</td>
<td></td>
</tr>
<tr>
<td>istration of the catastrophic health care</td>
<td></td>
</tr>
<tr>
<td>expenses demonstration projects as author-</td>
<td></td>
</tr>
<tr>
<td>ized by chapter 703 of the laws of 1988,</td>
<td></td>
</tr>
<tr>
<td>as amended, including departmental admin-</td>
<td></td>
</tr>
<tr>
<td>istrative costs, contracts with local</td>
<td></td>
</tr>
<tr>
<td>social services districts for their admin-</td>
<td></td>
</tr>
<tr>
<td>istrative costs, and evaluation expenses</td>
<td></td>
</tr>
<tr>
<td>related to the catastrophic health care</td>
<td></td>
</tr>
<tr>
<td>expenses projects</td>
<td>$500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Medicaid Inquiry Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>cost of medicaid inquiry services</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**For the grant period October 1, 2000 to September 30, 2001:**

- $1,618,592,700
- $3,007,350,700
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>2</td>
<td></td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Medicaid Research Projects Account</td>
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<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities</td>
<td>600,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
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<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM</td>
<td>66,136,800</td>
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<td></td>
</tr>
<tr>
<td>14</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service</td>
<td>12,389,700</td>
</tr>
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<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service</td>
<td>3,534,600</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the medicaid fraud and abuse program. All or a portion of this amount may be transferred to the department of law with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee</td>
<td>1,149,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
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<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>17,073,300</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the medicaid fraud and abuse program:</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>13,588,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For the grant period October 1, 2000 to September 30, 2001

Program fund subtotal .................. 34,563,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality Assurance and Audit Revenue Activities Account

For additional administrative expenses of medicaid audit and fraud prevention ...... 4,500,000

Program account subtotal ............... 4,500,000

Special Revenue Fund - Other / State Operations
Federal Revenue Maximization Contract Fund - 359
Revenue Maximization Contractor Account

Pursuant to the state finance law establishing a federal revenue maximization contract fund, for payments to contractors approved by the director of the budget and executed by the office of the state comptroller for specified services, as approved by the director of the budget, designed to maximize federal financial participation consistent with titles xviii and xix of the social security act. No payments shall be made from this account without approval of the director of the budget. To the extent that contractor payments made under this appropriation for services that generated federal revenues result in a state and local savings, the commissioner shall, subject to the approval of the director of the budget, adjust reimbursements otherwise payable to local districts to ensure that each such local district financially participates in the cost of such activities in an amount proportionate to such local district's share of the total state and local savings realized in that local district through receipt of federal revenue ............... 10,000,000

Program account subtotal ............... 10,000,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................ 466,400,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for medical assistance programs pursuant to section 153 of the social services law.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding-
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 ining any other inconsistent provision of
2 law, upon determination by the commis-
3 sioner of health that insufficient funds
4 are available for payment to a local so-
5 cial services district and or other county
6 agency receiving payments from the office
7 of temporary and disability assistance,
8 the office of children and family ser-
9 vices, and the state department of health
10 from appropriations of these agencies, the
11 state comptroller shall withhold payments
12 from any of the general fund - local as-
13 sistance accounts or payments made from
14 any of the special revenue - federal local
15 assistance accounts, provided however that
16 such federal payments shall be withheld
17 only after such federal funds are properly
18 credited to the county through vouchers,
19 claims or other warrants properly re-
20 ceived, approved, and paid by the state
21 comptroller. The state comptroller shall
22 set aside such disbursements in the
23 interest-bearing account with such inter-
24 est accruing to the credit of the locality
25 in order to ensure the orderly and prompt
26 payment of providers under section 367-b
27 of the social services law until such time
28 that the amount withheld from each county
29 is determined by the commissioner of
30 health to be sufficient to fully liquidate
31 the local share of payments, as determined
32 by the commissioner of health, to be made
33 pursuant to section 367-b of the social
34 services law on behalf of that local so-
35 cial services district.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 increased or decreased by interchange,
39 with any other department of health local
40 assistance appropriation and may be in-
41 creased or decreased by transfer or sub-
42 allocation between these appropriated
43 amounts and appropriations of the depart-
44 ment of family assistance office of tempo-
45 rary and disability assistance and office
46 of children and family services with the
47 approval of the director of the budget,
48 who shall file such approval with the de-
49 partment of audit and control and copies
50 thereof with the chairman of the senate
51 finance committee and the chairman of the
52 assembly ways and means committee.
53 Notwithstanding sections 153, 368-a and
54 subdivision 6 of section 95 of the social
55 services law, funds appropriated herein
56 may not be used to reimburse aggregate
57 local administrative costs for the deter-
58 mination of recipient and applicant eligi-
59 bility and benefit payments for the tempo-
60 rary and disability assistance and its
61 predecessor programs, medical assistance,
and food stamp programs to the extent that local administrative costs exceed aggregate statewide reimbursement for such purposes in the 1999-2000 state fiscal year. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion to reimbursement for the 1999-2000 state fiscal year.

The amounts appropriated herein are available, subject to the approval of the director of the budget, for expenditures associated with the operation of an upstate alternative issuance system, including an electronic benefits issuance and control system (EBICS) or operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may included, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of program of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the alternative food stamp issuance or electronic benefit transfer process. In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropri-
ated herein may be used without regard to
the limitations set forth above to meet
the additional costs and pursuant to local
plans approved by the department of health
or the office of temporary and disability
assistance and the director of the budget
for additional direct costs of revenue
maximization, cost containment activities
which result in state fiscal savings,
employment and training services, Native
American services, activities related to
implementing managed care programs,
corrective action efforts necessary to
reduce public assistance error rates,
and abuse detection and case manage-
ment services provided under title 4-B of
article 6 of the social services law
provided that funds appropriated herein
shall not be used to reimburse cost under
any part of such local plans which has not
been satisfactorily documented by the so-
cial services district, as deemed appro-
appropriate by the commissioner, by the last
day of the second state fiscal year after
the state fiscal year to which the plan is
to apply, and further provided, however,
that the amount appropriated herein, as
may be adjusted for interchange, transfer
or suballocation shall constitute total
state reimbursement for all local admin-
istration programs in the state fiscal
year 2000-01 ............................. 66,500,000

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated are
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities and to providers of medical
services pursuant to 367-b of the social
services law, and for payments of state
aid to municipalities where payment
systems through the fiscal intermediary
are not operational, and shall be avail-
able to the department net of disallow-
ances, refunds, reimbursements and cred-
its.

The amount appropriated herein, together
with any federal matching funds obtained,
shall be made available to local social
services districts for the purpose of
providing grants for planning, development
and implementation of managed care
programs, and to the department, subject
to the approval of the director of the
budget, for contractual services related
to the planning, development and implemen-
tation of managed care programs. The money
hereby appropriated may be increased or
decreased by transfer or suballocation
between this appropriated amount and
appropriations of the department of family
assistance office of temporary and disa-
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. The amount appropriated herein, together with any federal matching funds obtained, may be suballocated to the office of mental health, pursuant to a memorandum of understanding between the department of health and the office of mental health, for grants to county mental health agencies for the planning, development and implementation of mental health special needs plans.

2. The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements.

3. For contractual services related to medical necessity and quality of care reviews related to Medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

4. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans.

5. The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

6. Notwithstanding any inconsistent provision of law, pursuant to a memorandum of under-
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

standing between the department of health
and the department of law, of the amounts
appropriated herein, up to $1,000,000
including federal reimbursements properly
received or to be received on account of
such expenditures, may be suballocated to
the department of law for services and
expenses, including outside experts,
incurred in litigation representing the
department of health. Reimbursements to
the department of law shall be made by the
department of health upon receipt of
vouchers showing the amount and purpose of
such expenditures, provided, however, that
the department of health may make advances
to the department of law to meet reason-
able cash flow requirements ............... 550,000
Program account subtotal ............... 87,750,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative
expenses of medical assistance programs
provided pursuant to title XIX of the
federal social security act or its succes-
sor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, shall be available to
the department net of disallowances,
refunds, reimbursements, and credits. The
amounts appropriated herein may be avail-
able for costs associated with a common
benefit identification card, and subject
to the approval of the director of the
budget, these funds may be transferred to
the credit of the state operations account
medicaid management information systems
program.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the locality in order to ensure the orderly
and prompt payment of providers under section 367-b of the social services law
pursuant to an estimate provided by the commissioner of health of each local service
district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such inter-
est accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ....................... 181,752,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 196,898,000

Program account subtotal ............... 378,650,000

MEDICAL ASSISTANCE PROGRAM ..................22,134,900,000

General Fund / Aid to Localities
Local Assistance Account - 001

Medical assistance program, exclusive of expenses incurred by local districts for administration of the medical assistance program and for medical care rates for authorized child care agencies. The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 operational, and shall be available to the
2 department net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law to the contrary, up to $3,000,000,
6 in addition to any federal matching funds,
7 may be used by the department for outside
8 legal assistance on issues involving the
9 federal government, the conduct of pread-
10 mission screening and annual resident
11 reviews required by the state's medicaid
12 program, and computer matching with insur-
13 ance carriers to insure that medicaid is
14 the payer of last resort.
15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may be
17 used for transfer to the federal revenue
18 maximization contract fund, pursuant to
19 the provisions of the state finance law.
20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner or the state
29 commissioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest-bearing account with such
35 interest accruing to the credit of the
36 locality in order to ensure the orderly
37 and prompt payment of providers under
38 section 367-b of the social services law
39 pursuant to an estimate provided by the
40 commissioner of health of each local ser-
41 vices district's share of payments made
42 pursuant to section 367-b of the social
43 services law. Notwithstanding any other
44 inconsistent provision of law, should
45 funds otherwise payable to a local social
46 services district from appropriations made
47 to the office of temporary and disability
48 assistance, the office of children and
49 family services, and the department of
50 health be insufficient to fully fund the
51 amounts identified by the commissioner of
52 health as necessary to liquidate the local
53 share of payments to be made pursuant to
54 section 367-b of the social services law
55 on behalf of the local social services
56 district, the commissioner of health, in
57 consultation with the commissioner of tem-
58 porary and disability assistance and the
59 commissioner of children and family ser-
60 vices, may identify other state or federal
61 funds payable to that local social ser-
services district or any other county agency
including, but not limited to, the county
department of health, from appropriations
made to the state department of health,
and may authorize the state comptroller to
set aside such payments in the interest-
bearing account with such interest accru-
ing to the credit of the locality, in
order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law. Notwithstanding
any other inconsistent provision of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers,
claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local so-
cial services district.
Notwithstanding any other provision of law,
the money hereby appropriated may be in-
creased or decreased by interchange, with
any other department of health local
assistance appropriation and may be in-
creased or decreased by transfer or sub-
allocation between these appropriated
amounts and appropriations of the depart-
ment of family assistance office of tempo-
rary and disability assistance and office
of children and family services with the
approval of the director of the budget,
who shall file such approval with the de-
partment of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget .... 5,676,900,000
The amount appropriated herein may be trans-
ferred to the general fund - state
purposes account for services and expenses
related to medicaid fraud prevention
activities. Subject to the approval of the
director of the division of the budget, a
portion of this appropriation may be
suballocated to other state agencies and
may be made available to local social
services districts for medicaid fraud
prevention activities ................. 5,000,000
Program account subtotal ............ 5,681,900,000
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account
For services and expenses for the medical
assistance program, excluding administra-
tive expenses, pursuant to title XIX of
the federal social security act or its
successor program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and to provid-
ers of family care where payment systems
through the fiscal intermediaries are not
operational, shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local ser-
vices district's share of payments made
pursuant to section 367-b of the social
services law. Notwithstanding any other
inconsistent provision of law, should
funds otherwise payable to a local social
services district from appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
health be insufficient to fully fund the
amounts identified by the commissioner of
health as necessary to liquidate the local
share of payments to be made pursuant to
section 367-b of the social services law
on behalf of the local social services
district, the commissioner of health, in
consultation with the commissioner of tem-
porary and disability assistance and the
commissioner of children and family ser-
vices, may identify other state or federal
funds payable to that local social ser-
vices district or any other county agency
including, but not limited to, the county
department of health, from appropriations
made to the state department of health,
and may authorize the state comptroller to
set aside such payments in the interest-
bearing account with such interest accru-
ing to the credit of the locality, in
order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law. Notwithstand-
ing any other inconsistent provision of
law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ....................... 7,650,000,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 7,650,000,000
Program account subtotal ...............15,300,000,000

Special Revenue Funds - Other / Aid to Localities
Indigent Care Fund - 068

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

public health law respectively, when
combined with federal funds for services
and expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
sor program, shall equal the amount of the
funds received related to bad debt and
charity care allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law. Notwithstanding any
other provision of law to the contrary,
upon the advice of the commissioners of
social services or its successor agencies
and health, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the department of
family assistance office of temporary and
disability assistance and office of chil-
dren and family services

858,000,000

Program fund subtotal

858,000,000

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Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund
Medical Assistance Account

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal intermedi-
aries are not operational, to reimburse
such providers for costs attributable to
the provision of care to patients eligible
for medical assistance. Notwithstanding
any other provision of law to the con-
trary, upon the advice of the commis-
sioners of the office of temporary and
disability assistance and health, the di-
rector of the budget may transfer or sub-
allocate any of the amounts appropriated
herein to the department of family assist-
tance office of temporary and disability
assistance and office of children and
family services

203,000,000

Program account subtotal

203,000,000

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Special Revenue Funds - Other / Aid to Localities
Tobacco Transfer Fund
Medical Assistance Account

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioners of the office of temporary and disability assistance and health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of family assistance office of temporary and disability assistance and office of children and family services ................................. 92,000,000

Program account subtotal ...................... 92,000,000

OFFICE OF CONTINUING CARE .............................. 44,234,200

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 18,796,000
Nonpersonal service .............................. 1,300,000

Program account subtotal ...................... 20,096,000

General Fund / Aid to Localities
Local Assistance Account - 001

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ....... 546,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the home and community-based services (HCBS) waiver approved by the federal health care financing administration and including personal and nonpersonal services spending originally authorized by appropriations and re appropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations .............................. 4,796,200
For services and expenses of an adult care facility quality incentive payment program pursuant to chapter 462 of the laws of 1996. Notwithstanding any provision to the contrary, the department may either make or deny a payment to any facility not in compliance with applicable statutes and regulations on June 30, 1999. Of the amount appropriated herein, up to $400,000 of such amount as may be necessary may, subject to a plan developed by the commissioner and approved by the director of the budget, be available for services and expenses of an adult care facility automation project. Up to $75,000 of the amounts appropriated herein shall be transferred to the commission on the quality of care pursuant to section 7 of chapter 462 of the laws of 1996 .............. 2,000,000

Program account subtotal ............... 7,342,200

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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For transfer to the miscellaneous special revenue funds - quality of care account:

For the grant period October 1, 1999 to September 30, 2000 ....................... 6,233,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 6,545,000

Program account subtotal ................ 12,778,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Continuing Care Retirement Community Account

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council .............. 18,000

Program account subtotal ............... 18,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

For services and expenses of administrative costs related to the nurses aide registry program.

Personal service ......................... 124,300
Nonpersonal service ..................... 3,438,200
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Fringe benefits ........................................ 37,500
Program account subtotal .............................. 3,600,000

Fiduciary Funds / State Operations
Combined Expendable Trust - 020
Long Term Care Account

Maintenance undistributed
For services and expenses related to development activities concerning long term care insurance .................................. 400,000
Program account subtotal .............................. 400,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 74,163,500

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 19,550,000
Nonpersonal service ................................. 8,650,100

Maintenance undistributed
For services and expenses related to the newborn screening program ............................... 5,000,000
Program account subtotal .............................. 33,200,100

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of a genetic disease screening program .............................. 700,000
For services and expenses to continue funding for post-doctoral fellowships and research grants related to diabetes mellitus ........................................ 140,000
For services and expenses of a sickle cell screening program ......................................... 231,000
Program account subtotal .............................. 1,071,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 1999 to September 30, 2000 ................................. 692,300
For the grant period October 1, 2000 to September 30, 2001 ................................. 692,300
Program fund subtotal ................................. 1,384,600
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Special Revenue Funds - Federal / State Operations
   Federal Block Grant Fund - 269

3. For health prevention, diagnostic, detection and treatment services:

5. For the grant period October 1, 1999 to September 30, 2000 ....................... 3,288,800
6. For the grant period October 1, 2000 to September 30, 2001 ....................... 3,288,800
   Program fund subtotal .................. 6,577,600

12. Special Revenue Funds - Federal / Aid to Localities
   Federal Block Grant Fund - 269

14. For services and expenses of the various health prevention, diagnostic, detection and treatment services:

17. For the grant period October 1, 1999 to September 30, 2000 ....................... 1,067,400
18. For the grant period October 1, 2000 to September 30, 2001 ....................... 1,067,400
   Program fund subtotal .................. 2,134,800

24. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Clinical Laboratory Fee Reference Account

27. For services and expenses of the clinical laboratory reference and accreditation program:

30. Personal service ......................... 6,798,900
31. Nonpersonal service ...................... 7,011,700
32. Fringe benefits .......................... 2,050,500
   Program account subtotal ............... 15,861,100

36. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Environmental Laboratory Fee Account

39. For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program:

42. Personal service ......................... 1,633,700
43. Nonpersonal service ...................... 1,307,900
44. Fringe benefits .......................... 492,700
   Program account subtotal ............... 3,434,300
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339

For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998
8,500,000
Program account subtotal 8,500,000

4. Fiduciary Funds / State Operations
5. Combined Expendable Trust - 020
6. Breast Cancer Research and Education Account

For breast cancer research and education pursuant to chapter 279 of the laws of 1996
2,000,000
Program account subtotal 2,000,000

Total new appropriations for state operations and aid to localities 28,236,436,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal USDA-Food and Nutrition Services Fund - 261
4 Child and Adult Care Food Account

5 By chapter 54, section 1, of the laws of 1999:
6 For the grant period October 1, 1998 to September 30, 1999 ...........
7 189,500 .............................................. (re. $19,000)
8 For the grant period October 1, 1999 to September 30, 2000 ...........
9 263,800 .............................................. (re. $26,400)

10 By chapter 54, section 1, of the laws of 1998:
11 For the grant period October 1, 1998 to September 30, 1999 ...........
12 290,300 .............................................. (re. $25,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Federal Food and Nutrition Services Account

16 For various food and nutritional services:

17 By chapter 54, section 1, of the laws of 1999:
18 For the grant period October 1, 1998 to September 30, 1999 ...........
19 3,903,300 ........................................... (re. $390,000)
20 For the grant period October 1, 1999 to September 30, 2000 ...........
21 5,433,400 ........................................... (re. $543,300)

22 By chapter 54, section 1, of the laws of 1998:
23 For the grant period October 1, 1998 to September 30, 1999 ...........
24 3,670,500 ........................................... (re. $1,000,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Health and Human Services Fund - 265

27 For administration of the national health services corps:

28 By chapter 54, section 1, of the laws of 1999:
29 For grants beginning prior to April 1, 1999 .........................
30 841,100 ............................................. (re. $841,100)
31 For grants beginning on or after April 1, 1999 ......................
32 1,541,100 ............................................. (re. $1,541,100)

33 By chapter 54, section 1, of the laws of 1996:
34 For grants beginning prior to April 1, 1996 .........................
35 426,500 ............................................. (re. $239,800)
36 For grants beginning on or after April 1, 1996 ......................
37 943,500 ............................................. (re. $184,700)

38 Special Revenue Funds - Federal / State Operations
39 Federal Block Grant Fund - 269

40 For various health prevention, diagnostic, detection and treatment
41 services:

42 By chapter 54, section 1, of the laws of 1999:
43 For the grant period October 1, 1998 to September 30, 1999 ........
44 1,747,100 ............................................. (re. $1,747,100)
45 For the grant period October 1, 1999 to September 30, 2000 ........
46 1,747,100 ............................................. (re. $1,747,100)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998 ............

1,747,100 ........................................... (re. $1,222,800)

For the grant period October 1, 1998 to September 30, 1999 ............

1,747,100 ........................................... (re. $1,331,000)

By chapter 54, section 1, of the laws of 1997:

For grants beginning prior to April 1, 1997 ..........................

1,164,000 ........................................... (re. $201,500)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1999:

For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to state operations for administration. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general-local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ...................... (re. $3,500,000)

For provision of comprehensive HIV outreach and prevention services to adolescents and women ... 1,000,000 ............... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program ............

4,100,000 ........................................... (re. $2,050,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1999:

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund-local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and the assembly ways and means committees ... 17,003,400 ......................... (re. $8,700,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount
may be transferred to the general fund - state purposes account for
the administration of this program by the department of health. Not-
withstanding any other provision of law, the amount hereby appro-
priated may be increased or decreased through interchange with any
other general fund - local assistance account appropriation with

the approval of the director of the budget, who shall file copies
thereof with the state comptroller and with the chairmen of the
senate finance and the assembly ways and means committees ........
10,840,000 .............................................. (re. $300,000)

For state grants for the breast cancer detection and education program
pursuant to chapter 328 of the laws of 1989 as amended, which may
include coverage of geographic areas not presently covered by the
program where the need for such services is demonstrated. Up to
$110,000 may be transferred to state operations for administration
of this program ... 2,470,000 ....................... (re. $250,000)

For services and expenses including an education program related to a
children's asthma program. The department shall make grants within
the amounts appropriated therefore to local health agencies, health
care providers, schools, school-based health centers and community-
based organizations and other organizations with demonstrated in-

terest and expertise in serving persons with asthma to develop and
implement regional or community plans which may include the fol-

lowing activities: self-management programs in elementary schools,
conducting public and provider education programs and implementing

protocols for collection of data on asthma-related school absentee-

ism and emergency room visits. In making grants the commissioner may
give priority consideration to entities serving areas of the state
with high incidence and prevalence of asthma. All or part of this
appropriation may be transferred to state operations ...............200,000 ............................................. (re. $200,000)

For services and expenses of an abstinence education program ........
2,600,000 .............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to tobacco enforcement, education
and related activities, pursuant to chapter 433 of the laws of 1997.
Of amounts appropriated herein, up to $500,000 may be used for
educational programs, in addition, no more than $250,000 of the
$500,000 may be allocated to tobacco education programs sponsored by
entities which manufacture, distribute or promote the use of tobacco
products. A portion of this appropriation may be transferred to
state operations ... 2,500,000 ....................... (re. $250,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1998:
For services and expenses related to tobacco enforcement, education
and related activities, pursuant to chapter 433 of the laws of 1997.
Of amounts appropriated herein, up to $500,000 may be used for
educational programs, in addition, no more than $250,000 of the
$500,000 may be allocated to tobacco education programs sponsored by
entities which manufacture, distribute or promote the use of tobacco
products. A portion of this appropriation may be transferred to
state operations ... 2,500,000 ....................... (re. $78,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 .........
2,829,700 .............................................. (re. $707,400)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For the grant period October 1, 1999 to September 30, 2000 ...........
4,254,400 .......................................................... (re. $1,063,600)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
2,849,300 .......................................................... (re. $700,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
3,111,800 .......................................................... (re. $800,000)

By chapter 54, section 1, of the laws of 1997:
For grants beginning on or after April 1, 1997 .......................1
1,917,300 .......................................................... (re. $600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ...........
73,926,600 .......................................................... (re. $7,392,700)
For the grant period October 1, 1999 to September 30, 2000 ...........
102,686,300 .......................................................... (re. $10,268,600)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999 ...........
69,665,050 .......................................................... (re. $7,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ...........
17,515,900 .......................................................... (re. $4,379,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
22,393,200 .......................................................... (re. $5,598,300)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ...........
13,770,050 .......................................................... (re. $3,400,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
14,254,200 .......................................................... (re. $3,563,600)

By chapter 54, section 1, of the laws of 1997:
For grants beginning on or after April 1, 1997 .......................3
13,319,000 .......................................................... (re. $1,300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ...........
139,709,500 .......................................................... (re. $13,971,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
168,865,000 .......................................................... (re. $16,887,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:
2 For the grant period October 1, 1998 to September 30, 1999 ............
3 135,792,900 ........................................ (re. $5,000,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Health and Human Services Fund - 265

6 For various health prevention, diagnostic, detection and treatment services:

7 By chapter 54, section 1, of the laws of 1999:
8 For grants beginning prior to April 1, 1999
9 12,860,200 ........................................ (re. $12,860,200)
10 For grants beginning on or after April 1, 1999
11 5,593,300 ........................................ (re. $5,593,300)

13 By chapter 54, section 1, of the laws of 1998:
14 For grants beginning prior to April 1, 1998
15 13,540,700 ........................................ (re. $8,212,900)
16 For grants beginning on or after April 1, 1998
17 5,730,100 ........................................ (re. $5,730,100)

18 By chapter 54, section 1, of the laws of 1997:
19 For grants beginning prior to April 1, 1997
20 10,602,900 ........................................ (re. $7,912,900)

21 By chapter 54, section 1, of the laws of 1996:
22 For the grant period beginning prior to April 1, 1996
23 16,846,400 ........................................ (re. $12,944,800)

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Health and Human Services Fund - 265

26 For various health prevention, diagnostic, detection and treatment services:

28 By chapter 54, section 1, of the laws of 1999:
29 For grants beginning prior to April 1, 1999
30 7,486,100 ........................................ (re. $7,486,100)
31 For grants beginning on or after April 1, 1999
32 7,685,000 ........................................ (re. $7,685,000)

33 By chapter 54, section 1, of the laws of 1998:
34 For grants beginning prior to April 1, 1998
35 6,942,800 ........................................ (re. $3,004,300)
36 For grants beginning on or after April 1, 1998
37 7,522,500 ........................................ (re. $7,359,700)

38 By chapter 54, section 1, of the laws of 1997:
39 For grants beginning prior to April 1, 1997
40 6,137,400 ........................................ (re. $1,159,800)

41 Special Revenue Funds - Federal / State Operations
42 Federal Block Grant Fund - 269

43 For various health prevention, diagnostic, detection and treatment services:

45 By chapter 54, section 1, of the laws of 1999:
46 For the grant period October 1, 1998 to September 30, 1999
47 8,831,800 ........................................ (re. $8,831,800)
### For the grant period October 1, 1999 to September 30, 2000

8,831,800 ................................. (re. $8,831,800)

### By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1998 to September 30, 1999

8,831,800 ................................. (re. $8,831,800)

### By chapter 54, section 1, of the laws of 1997:

For grants beginning on or after April 1, 1997

5,553,800 ................................. (re. $1,386,150)

### Special Revenue Funds - Federal / Aid to Localities

- Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

### By chapter 54, section 1, of the laws of 1999:

For the grant period October 1, 1998 to September 30, 1999

19,704,400 ................................. (re. $19,704,400)

For the grant period October 1, 1999 to September 30, 2000

19,704,400 ................................. (re. $19,704,400)

### By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998

19,704,400 ................................. (re. $19,704,400)

For the grant period October 1, 1998 to September 30, 1999

19,704,400 ................................. (re. $19,704,400)

### By chapter 54, section 1, of the laws of 1997:

For grants beginning prior to April 1, 1997

16,932,000 ................................. (re. $4,307,750)

For grants beginning on or after April 1, 1997

22,856,200 ................................. (re. $192,200)

### Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

Abstinence Education Account

### By chapter 54, section 1, of the laws of 1999:

For the grant period October 1, 1998 to September 30, 1999

271,000 ................................. (re. $271,000)

For the grant period October 1, 1999 to September 30, 2000

271,000 ................................. (re. $271,000)

### Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

Abstinence Education Account

### By chapter 54, section 1, of the laws of 1999:

For the grant period October 1, 1998 to September 30, 1999

1,604,000 ................................. (re. $1,604,000)

For the grant period October 1, 1999 to September 30, 2000

1,604,000 ................................. (re. $1,604,000)

### Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

Individuals with Disabilities-Part C Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1999:
   For activities related to a handicapped infants and toddlers program:
   For the grant period October 1, 1998 to September 30, 1999 .......... 1,752,800
   For the grant period October 1, 1999 to September 30, 2000 .......... 1,961,000

2 Special Revenue Funds - Federal / Aid to Localities
   Federal Block Grant Fund - 269
   Individuals with Disabilities-Part C Account

3 By chapter 54, section 1, of the laws of 1999:
   For activities related to a handicapped infants and toddlers program:
   For the grant period October 1, 1998 to September 30, 1999 .......... 9,314,000
   For the grant period October 1, 1999 to September 30, 2000 .......... 9,314,000

4 Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Cable Television Account

5 By chapter 54, section 1, of the laws of 1998:
   For services and expenses related to public service education, with
   specific emphasis on public health issues ..........................
   453,400

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal / State Operations
   Federal Health and Human Services Fund - 265

8 For various health prevention, diagnostic, detection and treatment
   services:

9 By chapter 54, section 1, of the laws of 1999:
   For grants beginning prior to April 1, 1999 ........................
   1,475,800
   For grants beginning on or after April 1, 1999 ........................
   1,779,000

10 By chapter 54, section 1, of the laws of 1998:
    For grants beginning prior to April 1, 1998 ........................
    994,600
    For grants beginning on or after April 1, 1998 ........................
    1,498,500

11 By chapter 54, section 1, of the laws of 1997:
    For the grant period beginning prior to April 1, 1997 ............
    2,316,700
    For the grant period beginning on or after April 1, 1997 .......... 1,452,800

12 By chapter 54, section 1, of the laws of 1996:
    For the grant period beginning prior to April 1, 1996 ............ 1,802,300
    For the grant period beginning on or after April 1, 1996 .......... 1,111,200
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269
3 For various health prevention, diagnostic, detection and treatment services:
4
5 By chapter 54, section 1, of the laws of 1999:
6 For the grant period October 1, 1998 to September 30, 1999 ..............
7 1,763,000 ........................................ (re. $1,763,000)
8 For the grant period October 1, 1999 to September 30, 2000 ..............
9 1,763,000 ........................................ (re. $1,763,000)

10 By chapter 54, section 1, of the laws of 1998:
11 For the grant period October 1, 1997 to September 30, 1998 ..............
12 1,763,000 ........................................ (re. $5494,900)
13 For the grant period October 1, 1998 to September 30, 1999 ..............
14 1,763,000 ........................................ (re. $5505,900)

15 By chapter 54, section 1, of the laws of 1997:
16 For grants beginning prior to April 1, 1997 ............................
17 2,056,400 ........................................ (re. $616,500)

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Block Grant Fund - 269
20 For services and expenses of various health prevention, diagnostic, detection and treatment services:
21
22 By chapter 54, section 1, of the laws of 1999:
23 For the grant period October 1, 1998 to September 30, 1999 ..............
24 1,243,700 ........................................ (re. $1,243,700)
25 For the grant period October 1, 1999 to September 30, 2000 ..............
26 1,243,700 ........................................ (re. $1,243,700)

27 By chapter 54, section 1, of the laws of 1998:
28 For the grant period October 1, 1997 to September 30, 1998 ..............
29 1,243,700 ........................................ (re. $5901,700)
30 For the grant period October 1, 1998 to September 30, 1999 ..............
31 1,243,700 ........................................ (re. $5543,400)

32 By chapter 54, section 1, of the laws of 1997:
33 For services and expenses of various health prevention, diagnostic, detection and treatment services:
34 For grants beginning prior to April 1, 1997 ............................
35 675,900 ........................................ (re. $211,250)

36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 For radiation monitoring activities:
39
40 By chapter 54, section 1, of the laws of 1997:
41 For grants beginning prior to April 1, 1997 ............................
42 95,000 ........................................... (re. $77,400)
43 For grants beginning on or before April 1, 1997 ........................
44 23,800 ........................................... (re. $23,800)

45 Special Revenue Funds - Federal / State Operations
46 Federal Operating Grants Fund - 290
47 Federal Environmental Protection Agency Grants Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For various environmental projects:

2 By chapter 54, section 1, of the laws of 1999:
3 For the grant period October 1, 1998 to September 30, 1999 ............
4 2,618,000 ........................................... (re. $2,618,000)
5 For the grant period October 1, 1999 to September 30, 2000 ............
6 2,952,400 ........................................... (re. $2,952,400)

7 By chapter 54, section 1, of the laws of 1998:
8 For the grant period October 1, 1997 to September 30, 1998 ...........
9 2,848,200 ........................................... (re. $2,283,900)
10 For the grant period October 1, 1998 to September 30, 1999 ...........
11 3,113,200 ........................................... (re. $2,395,600)

12 By chapter 54, section 1, of the laws of 1997:
13 For grants beginning prior to April 1, 1997 ..........................
14 2,289,400 ........................................... (re. $2,289,400)

15 By chapter 54, section 1, of the laws of 1996:
16 For the grant period October 1, 1995 to September 30, 1996 ..........
17 1,428,900 ........................................... (re. $1,428,900)
18 For the grant period October 1, 1996 to September 30, 1997 ..........
19 4,596,900 ........................................... (re. $390,200)

20 By chapter 50, section 1, of the laws of 1995:
21 For the grant period October 1, 1995 to September 30, 1996 ..........
22 6,420,200 ........................................... (re. $2,639,500)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Nuclear Regulatory Account

26 By chapter 54, section 1, of the laws of 1999:
27 For services and expenses related to the evaluation of food facilities:
28 For the grant period July 1, 1999 to October 30, 2000 .............
29 192,500 ............................................. (re. $192,500)
30 For the grant period July 1, 2000 to October 30, 2001 .............
31 211,800 ............................................. (re. $211,800)

32 By chapter 54, section 1, of the laws of 1998:
33 For services and expenses related to the evaluation of food facilities:
34 For the grant period July 1, 1997 to June 30, 1998 .............
35 24,500 ............................................. (re. $24,500)
36 For the grant period July 1, 1998 to June 30, 1999 .............
37 132,000 ............................................. (re. $132,000)

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Nuclear Regulatory Account

41 For radiation monitoring activities:

42 By chapter 54, section 1, of the laws of 1998:
43 For the grant period January 1, 1998 to December 31, 1998 ........
44 71,250 ............................................. (re. $71,250)
45 For the grant period January 1, 1999 to December 31, 1999 ........
46 23,750 ............................................. (re. $23,750)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 50, section 1, of the laws of 1995:
   For the grant period October 1, 1995 to September 30, 1996 ............
   30,500 .......................................................... (re. $30,500)

2 Special Revenue Funds - Other / Aid to Localities
3 Occupational Safety and Health Fund - 305
4 OSH Training and Education Account

5 By chapter 54, section 1, of the laws of 1999:
6 These funds shall be available to the department of health occupa-
7 tional safety and health training education account to conduct occu-
8 pational and environmental lead study ... 200,000 ... (re. $200,000)

6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Occupational Health Clinics Account

9 By chapter 54, section 1, of the laws of 1999:
10 For services and expenses of implementing and operating a statewide
11 network of occupational health clinics for diagnostic, screening,
12 treatment, referral, and education services: ... ....................
13 5,886,300 ...................................................... (re. $2,000,000)

11 Special Revenue Funds - Other / State Operations
12 Drinking Water Program Management and Administration Fund - 366

13 By chapter 54, section 1, of the laws of 1999:
14 For services and expenses of the state revolving funds program:.... ...
15 2,861,400 ....................................................... (re. $400,000)

14 By chapter 54, section 1, of the laws of 1997:
15 For services and expenses of the state revolving fund source water
16 delineations and assessments, including a suballocation to the
17 department of environmental conservation .........................
18 6,000,000 ....................................................... (re. $5,500,000)

19 CHILD HEALTH INSURANCE PROGRAM
20 Special Revenue Funds - Federal / State Operations
21 Federal Health and Human Services Fund - 265
22 Children's Health Insurance Account

23 By chapter 54, section 1, of the laws of 1999:
24 For services and expenses related to the children's health insurance
25 program provided pursuant to title XXI of the federal social secu-
26 rity act.
27 For grants beginning prior to April 1, 1999 .........................
28 6,500,000 ....................................................... (re. $6,500,000)
29 For grants beginning on or after April 1, 1999 ......................
30 6,500,000 ....................................................... (re. $6,500,000)

31 By chapter 54, section 1, of the laws of 1998:
32 For services and expenses related to the children's health insurance
33 program provided pursuant to title XXI of the federal social securi-
34 ty act.
35 For grants beginning prior to April 1, 1998 .........................
36 8,453,500 ....................................................... (re. $5738,000)
37 For grants beginning on or after April 1, 1998 ....................
38 6,147,500 ....................................................... (re. $5,962,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Special Revenue Funds - Federal / Aid to Localities

Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.
For grants beginning prior to April 1, 1999 .......................... 121,500,000 ..................................... (re. $121,500,000)
For grants beginning on or after April 1, 1999 ....................... 121,500,000 ..................................... (re. $121,500,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the health care initiatives pool established pursuant to subdivision 9 of section 2807-j of the public health law and distributed pursuant to paragraph (a) of subdivision 1 of section 2807-l of the public health law to reimburse payments previously advanced for expenditures incurred on or after October 1, 1997. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33.
For grants beginning prior to April 1, 1998 .......................... 247,546,500 ......................................... (re. $763,000)
For grants beginning on or after April 1, 1998 ....................... 121,852,500 ...................................... (re. $60,894,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the children's health insurance program authorized pursuant to title I-A of article 25 of the public health law ... 7,000,000 .................... (re. $5,927,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program authorized pursuant to title I-A of article 25 of the public health law ... 6,620,000 .................... (re. $4,777,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the children's health insurance program authorized pursuant to title I-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and
subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 ... 200,000,000 ............ (re. $144,968,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33 ... 157,380,000 ............ (re. $44,493,000)

HEALTH CARE FINANCING PROGRAM

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to p.l. 105-33 ... 157,380,000 ............ (re. $44,493,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s and 2807-t of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 ... ... 1,165,500 ..................... (re. $150,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s and 2807-t of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 ... ... 1,127,300 ................ (re. $150,000)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000 ............ 6,700,000 ................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s and 2807-t of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 ... ... 1,127,300 ................ (re. $150,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s and 2807-t of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 ... ... 1,127,300 ................ (re. $150,000)

For transfer to the miscellaneous special revenue funds - quality of care account.

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000 ............ 6,700,000 ................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s and 2807-t of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 ... ... 1,127,300 ................ (re. $150,000)

For transfer to the miscellaneous special revenue funds - quality of care account.

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000 ............ 6,700,000 ................................. (re. $5,000,000)

For transfer to the miscellaneous special revenue funds - quality of care account.
By chapter 54, section 1, of the laws of 1998, as amended by chapter 13, section 3, of the laws of 1999:

For services and expenses related to emergency medical services administration according to the following sub-schedule:

- 8,890,200 ........................................... (re. $520,000)
- 9,480,000 ..................................... (re. $1,480,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

By chapter 54, section 1, of the laws of 1999:

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and development of a replacement medicaid system:

For the grant period October 1, 1999 to September 30, 2000:

- 8,520,300 ......................................... (re. $8,520,300)

MEDICAID AUDIT AND FRAUD PREVENTION

By chapter 54, section 1, of the laws of 1999:

For services and expenses related to the medicaid fraud and abuse program:

For the grant period October 1, 1999 to September 30, 2000:

- 13,588,000 ....................................... (re. $13,588,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance, general fund, local assistance account - 001, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to 367-b of the social services law, and for payments of state aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, pursuant to local plans approved by the department of health and the director of the budget, the commissioner may use the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral and optional testing programs.
as required by chapter 436 of the laws of 1997 for persons applying
for or in receipt of medical assistance as costs of administering
public assistance programs without regard to limitations on the to-
tal amount of state reimbursement for such administration of public
assistance; and the commissioner may use the funds appropriated
herein to reimburse 50 percent of the non-federal share of addi-
tional contractor costs to operate fraud detection systems pursuant
to chapter 83 of the laws of 1995 and chapter 436 of the laws of
1997 for persons applying for or in receipt of medical assistance as
costs of administering public assistance programs without regard to
limitations on the total amount of state reimbursement for such
administration of public assistance.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration and/or medical assistance program and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the department of family assistance
office of temporary and disability assistance and office of children
and family services with the approval of the director of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee .......
2,900,000 ......................................... (re. $2,900,000)
The amount appropriated herein, together with any federal matching
funds obtained, shall be made available to local social services
districts for the purpose of providing grants for planning, develop-
ment and implementation of managed care programs, and to the de-
partment, subject to the approval of the director of the budget, for
contractual services related to the planning, development and imple-
mentation of managed care programs. The money hereby appropriated
may be increased or decreased by transfer or suballocation between
this appropriated amount and appropriations of the department of
family assistance office of temporary and disability assistance and
office of children and family services with the approval of the di-
rector of the budget, who shall file such approval with the depart-
ment of audit and control and copies thereof with the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee ... 4,100,000 ................... (re. $4,100,000)
The amount appropriated herein, together with any additional federal
matching funds obtained, may be provided for managed care planning,
development and implementation for providers intending to enter into
managed care agreements ... 1,000,000 ........... (re. $1,000,000)
Notwithstanding section 153 of the social services law or any incon-
sistent provision of law, reimbursement otherwise payable to social
services districts shall be reduced in amounts sufficient to fully
recover the local share of any costs related to payments made by the
department of health on behalf of the districts for contractual
services related to a third party entity responsible for education
of persons eligible for medical assistance regarding their options
for enrollment in managed care plans.
The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to a third party entity responsible for education of persons
eligible for medical assistance regarding their options for enroll-
ment in managed care plans. Subject to the approval of the director
of the budget, all or a part of this appropriation may be trans-
ferred to the office of managed care, general fund - state purposes
account ... 900,000 ................................. (re. $900,000)
By chapter 54, section 1, of the laws of 1998:
The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehensive
HIV or mental health special needs plans to aid in the development
of the systems, organizational structures and networks necessary to operate a managed care program. Subject to the approval of
the director of budget, all or part of this appropriation may be
transferred to the office of managed care, general fund - state
purposes account and/or suballocated to the office of mental health
30,000,000 .................................................. (re. $30,000,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1997:
Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social
services districts, including liabilities incurred prior to April 1, 1997, shall be reduced in amounts sufficient to fully recover the
local share of any costs related to payments made by the department
of health on behalf of the districts for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans.
The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to the establishment of a third party entity responsible for
education of persons eligible for medical assistance regarding their
options for enrollment in managed care plans. Subject to the
approval of the director of the budget, all or a part of this appro-
priation may be transferred to the office of managed care, general
fund - state purposes account ... 5,000,000 ....... (re. $4,735,000)

By chapter 53, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 1996, and as amended by chapter 54,
section 1, of the laws of 1998:
Notwithstanding any provision of law to the contrary with respect to
reimbursement for local social services districts for administrative
expenditures, in addition to funds otherwise available pursuant to
chapter 53 of the laws of 1993, the amount appropriated herein shall
be available for enhanced eligibility determination activities asso-
ciated with maximization of federal medicare reimbursement for
persons requiring nursing home and home health care and planning and
development activities related to promotion of more efficient and
effective means of delivering home care services, to the extent of
50 percent of the non-federal share of such expenditures pursuant to
section 153 of the social services law. Expenditure of funds appro-
priated herein shall be in accordance with plans submitted by local
districts to the department and subject to the approval of the
commissioner of health and the director of the budget ..............
500,000 .......................................................... (re. $115,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

By chapter 54, section 1, of the laws of 1999:
For reimbursement of local administrative expenses of medical assis-
tance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ...........

167,880,000 ..................................... (re. $167,880,000)

By chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1998

120,850,000 ....................................... (re. $65,100,000)

For grants beginning on or after April 1, 1998

120,850,000 ...................................... (re. $38,600,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998:

88,905,500 ........................................ (re. $1,800,000)
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the office of temporary and disability assistance state operations account medicaid management information services program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance, special revenue funds - federal, medicaid administration transfer account, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1995 to September 30, 1996 ............

88,905,500 ........................................ (re. $9,500,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1996, and as amended by chapter 54, section 1, of the laws of 1998:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information services program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1994 to September 30, 1995 ...........

107,786,000 ........................................ (re. $11,200,000)

MEDICAL ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 1999:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning on or after April 1, 1999 .................

7,250,000,000 ....................................... (re. $7,250,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1998 ........................................
7,250,000,000 .................................................. (re. $2,200,000,000)

For grants beginning on or after April 1, 1998 ...............................6,809,550,000 ................................. (re. $2,000,000,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may only be used for grants related to the community health care conversion demonstration project, provided, however, that the section 1115 waiver demonstration, which is entitled the partnership plan, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the community health care conversion demonstration project are disbursed only in accordance with those terms and conditions. Subject to the availability of federal matching funds for programs specified in the partnership plan terms and conditions relating to the community health care conversion demonstration project, no more than $250 million ($250,000,000) of these funds may be obligated during any one federal fiscal year unless less than $250 million ($250,000,000) has been obligated in any prior federal fiscal year during which project obligations have been made, in which case the total amount that may be obligated during any one federal fiscal year shall not exceed an amount which, when aggregated with project obligations made in each prior federal fiscal year, results in an average of $250 million ($250,000,000) being obligated for each federal fiscal year during which project obligations are made .................................................. (re. $1,078,500,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1996 to September 30, 1997

5,609,347,000 ................................... (re. $2,425,000,000)

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance, special revenue funds - federal, medicaid direct account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 1996:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 1994 to September 30, 1995

5,455,962,000 ................................... (re. $565,000,000)
1 By chapter 54, section 1, of the laws of 1999:
2 For services and expenses related to the cost of medical assistance
3 administrative activities associated with welfare reform pursuant to
4 the personal responsibility and work opportunities reconciliation
5 act (P.L. 104-193) and chapter 436 of the laws of 1997 ..............
6 15,865,000 ........................................ (re. $15,865,000)

7 Special Revenue Funds - Federal / State Operations
8 Federal Health and Human Services Fund - 265

9 By chapter 54, section 1, of the laws of 1999:
10 For services and expenses for the medical assistance program, provided
11 pursuant to title XIX of the federal social security act.
12 For the grant period October 1, 1999 to September 30, 2000 ...........
13 1,388,758,000 .................................. (re. $1,388,758,000)

14 By chapter 54, section 1, of the laws of 1998:
15 For services and expenses for the medical assistance program, provided
16 pursuant to title XIX of the federal social security act.
17 For grants beginning prior to April 1, 1998 ...........................
18 1,139,372,800 ................................ (re. $676,300,000)
19 For grants beginning on or after April 1, 1998 ......................
20 1,201,489,000 ................................ (re. $860,200,000)

21 For services and expenses for the medicaid management program,  
22 provided pursuant to title XIX of the federal social security act. 
23 Notwithstanding any inconsistent provision of law, the moneys hereby 
24 appropriated may be increased or decreased by transfer or suballoca-
25 tion between these appropriated amounts and appropriations of the 
26 office of temporary and disability assistance, special revenue 
27 funds, federal - state operations account with the approval of the 
28 director of the budget, who shall file such approval with the 
29 department of audit and control and copies thereof with the chairman 
30 of the senate finance committee and the chairman of the assembly 
31 ways and means committee.

32 By chapter 53, section 1, of the laws of 1996, as transferred by chapter 
33 54, section 1, of the laws of 1997:
34 For the grant period October 1, 1996 to September 30, 1997 ........
35 1,034,989,000 ................................... (re. $56,600,000)

36 By chapter 50, section 1, of the laws of 1995, as transferred by chapter 
37 54, section 1, of the laws of 1997:
38 For the grant period October 1, 1994 to September 30, 1995 .......... 
39 926,937,800 .................................... (re. $99,000,000)
40 For the grant period October 1, 1995 to September 30, 1996 .......... 
41 1,132,924,000 ................................ (re. $400,000,000)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
43 Special Revenue Funds - Federal / State Operations 
44 Federal Health and Human Services Fund - 265

45 For health prevention, diagnostic, detection and treatment services:

46 By chapter 54, section 1, of the laws of 1999:
47 For the grant period October 1, 1998 to September 30, 1999 ......... 
48 600,000 ............................................ (re. $600,000)
49 For the grant period October 1, 1999 to September 30, 2000 ........
50 600,000 ............................................ (re. $600,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1996:
   For the grant period October 1, 1995 to September 30, 1996 ...........
   454,000 ........................................... (re. $543,500)

2 For the grant period October 1, 1996 to September 30, 1997 ...........
   935,000 ........................................... (re. $211,600)

3 Special Revenue Funds - Federal / State Operations
   Federal Block Grant Fund - 269

4 For health prevention, diagnostic, detection and treatment services:

5 By chapter 54, section 1, of the laws of 1999:
   For the grant period October 1, 1998 to September 30, 1999 ...........
   3,199,800 ......................................... (re. $3,199,800)

6 For the grant period October 1, 1999 to September 30, 2000 ...........
   3,199,800 ......................................... (re. $3,199,800)

7 By chapter 54, section 1, of the laws of 1998:
   For the grant period October 1, 1998 to September 30, 1999 ...........
   3,199,800 ......................................... (re. $1,534,400)

8 By chapter 54, section 1, of the laws of 1997:
   For grants beginning prior to April 1, 1997 ..........................
   3,203,700 ......................................... (re. $361,200)

9 Special Revenue Funds - Federal / Aid to Localities
   Federal Block Grant Fund - 269

10 For services and expenses of the various health prevention, diagno-
    stic, detection and treatment services:

11 By chapter 54, section 1, of the laws of 1999:
   For the grant period October 1, 1998 to September 30, 1999 ...........
   1,029,900 ......................................... (re. $1,029,900)

12 For the grant period October 1, 1999 to September 30, 2000 ...........
   1,029,900 ......................................... (re. $1,029,900)

13 By chapter 54, section 1, of the laws of 1998:
   For the grant period October 1, 1997 to September 30, 1998 ...........
   1,029,900 ......................................... (re. $192,200)

14 For the grant period October 1, 1998 to September 30, 1999 ...........
   1,029,900 ......................................... (re. $827,600)

15 By chapter 54, section 1, of the laws of 1997:
   For grants beginning prior to April 1, 1997 ..........................
   926,900 ......................................... (re. $291,000)

16 Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Spinal Cord Injury Research Fund Account

17 By chapter 54, section 1, of the laws of 1999:
   For expenses related to spinal cord injury research pursuant to chap-
   ter 338 of the laws of 1998 ... 8,500,000 ........... (re. $8,500,000)

18 Total reappropriations for state operations and aid to
   localities .............................................22,883,304,550

19 ===============
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2000-01

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 11,600,000
Federal Capital Projects Fund ............................... 48,477,000
Capital Projects Fund - 1996 CWA (Bondable) .................. 60,000,000

All Funds .................................................. 120,077,000

LABORATORIES AND RESEARCH (CCP) .............................. 4,000,000

Capital Projects Fund

Preservation of Facilities Purpose

To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12550003) ....................... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560003) ....................... 7,600,000

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP) ........ 60,000,000

Capital Projects Fund

Water Resources Purpose

For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state assistance payments for the state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2000-01

reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Safe Drinking Water Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for drinking water infrastructure projects in accordance with section 1285-m of the public authorities law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the budget, the commissioner of the department of health, president of the environmental facilities corporation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations for "Safe Drinking Water Project Disbursements" for the month preceding such certification (12040057) ... 60,000,000

WATER RESOURCES (CCP) ........................................... 48,477,000

Federal Capital Projects Fund

Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12010057) ........... 48,477,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $280,000)

By chapter 54, section 1, of the laws of 1995:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services... (12529530) ......................... 402,000 ......................... (re. $212,000)

By chapter 54, section 1, of the laws of 1994:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services... (12509430) ......................... 436,000 ......................... (re. $134,000)

By chapter 54, section 1, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services... (12529330) ... 315,000 ..... (re. $131,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1992:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5ifications, estimates, services, construction management and super-
6vision, inspection, studies, appraisals, surveys, testing and envi-
7ronmental impact statements - new projects. Notwithstanding any
8 other provision of law, the amounts appropriated below may be used
9 to meet the costs of consultant design services related to the
10 projects listed below at the discretion of the New York state office
11 of general services... (12529230) ... 270,000 ...... (re. $60,000)
12
13 Notwithstanding any other provision of law, the amounts appropriated
14 for design and construction supervision may be used to meet the
15 costs of consultant design services related to the projects listed
16 below at the discretion of the New York state office of general
17 services.
18
19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
20 section 3, of the laws of 1993:
21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24ifications, estimates, services, construction management and super-
25vision, inspection, studies, appraisals, surveys, testing and envi-
26ronmental impact statements - new projects... (12529130) .......
27 604,000 ............................................. (re. $564,000)
28
29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
30 section 3, of the laws of 1993:
31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34ifications, estimates, services, construction management and super-
35vision, inspection, studies, appraisals, surveys, testing and envi-
36ronmental impact statements - new projects... (12529030) ........
37 1,258,000 ........................................... (re. $582,000)
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41ifications, estimates, services, construction management and super-
42vision, inspection, studies, appraisals, surveys, testing and envi-
43ronmental impact statements - new projects... (12559030) ........
44 525,000 ............................................. (re. $477,000)
45
46 LABORATORIES AND RESEARCH (CCP)
47 Capital Projects Fund
48 Health and Safety Purpose
49
50 By chapter 54, section 1, of the laws of 1999:
51 To maintain and improve the health and safety of existing facilities
52 including preparation of plans and for payment to the design and
53 construction management account of the centralized services fund of
54 the New York state office of general services (12049901) ...........
55 3,135,000 ............................................. (re. $3,135,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. By chapter 54, section 1, of the laws of 1998:
   To maintain and improve the health and safety of existing facilities
   including preparation of plans and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services (12049801) ...........
   750,000 .................................................. (re. $750,000)

2. By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
   section 3, of the laws of 1986, for:
   Alterations and improvements for health and safety. The amounts shown
   within the schedule are estimates and are interchangeable among the
   several projects and no certification is required... (12038501)
   ... 650,000 .................................................. (re. $128,000)

3. By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements for the upgrade and improvement of animal
   facilities (12099502) ... 750,000 ....................... (re. $562,000)

4. By chapter 54, section 1, of the laws of 1999:
   Alterations and improvements for the preservation of facilities
   including preparation of plans and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services (12039903) ...........
   565,000.................................................. (re. $565,000)

5. By chapter 54, section 1, of the laws of 1998, for:
   Alterations and improvements for the preservation of facilities
   including preparation of plans and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services (12039803) ...........
   500,000.................................................. (re. $500,000)

6. By chapter 54, section 1, of the laws of 1997:
   Alterations and improvements for the preservation of facilities
   including preparation of plans and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services (12089703) ...........
   800,000.................................................. (re. $492,000)

7. By chapter 54, section 1, of the laws of 1994, for:
   Alterations and improvements for the preservation of facilities
   ... (12079403) ... 650,000 ....................... (re. $253,000)

8. MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

9. Capital Projects Fund

10. Health and Safety Purpose

   By chapter 54, section 1, of the laws of 1997:
   To maintain and improve the health and safety of existing facilities
   including preparation of plans and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services... (12089701) ......
   1,571,000 .................................................. (re. $1,567,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1999:

Alterations and improvements for health and safety (12119201) ........
900,000 .............................................................. (re. $156,000)

FACILITY                               AMOUNT
--------------------------------------------
(thousands of dollars)

Helen Hayes Hospital
- Correct elevator problems, phase II . 473
- Replace Marley cooling tower .......... 427

Total ........................................ 900

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

Alterations and improvements for health and safety... (12109001) ...
3,043,166 ......................................... (re. $1,457,000)

By chapter 54, section 1, of the laws of 1997:

Alterations and improvements to existing facilities including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state office of general services... (12059703) ..................
1,996,000 ......................................................... (re. $1,324,000)

By chapter 54, section 1, of the laws of 1991, for:

Alterations and improvements for preservation of facilities ...
(12099103) ... 1,182,000 ................................. (re. $256,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks to consolidate and replace existing storage tanks, including environmental improvements and other related work (12029506) ... ........................
360,000 ................................................................. (re. $331,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for environmental protection (12289206) ...
313,000 ............................................................ (re. $268,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:

Alterations and improvements for program improvement or program change ...
(12459008) ... 6,229,986 ................................. (re. $721,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS – REAPPROPRIATIONS 2000-01

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1998:
For preventive maintenance on existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (120198PM) ... 750,000 ... (re. $449,000)

HELEN HAYES

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
Alterations and improvements for health and safety (12629501) ........ 790,000 ............................................... (re. $495,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>-Renovate hydrotherapy area ..........</td>
<td>230</td>
</tr>
<tr>
<td>-Replace nurse call system ...........</td>
<td>560</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>790</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991, for:
Alterations and improvements for the removal of asbestos, building No. 12 (12118901) ... 225,000 ....................... (re. $68,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities ... (12579603) ... 3,000,000 .................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for the preservation of facilities ... (12569303) ... 372,000 ....................... (re. $46,000)

NEW YORK STATE HOME FOR VETERANS – OXFORD

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, for:
Rehabilitate water supply system (12489401) ....................... 245,000 ................................................. (re. $245,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1992, for:
Architectural and engineering services for rehabilitation of the water supply system (12029203) ... 26,000 ................... (re. $26,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Environmental Protection or Improvements Purpose

2 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1998, for:
3 Construction of sewage treatment facility (12429306) ....................
4 528,000 .............................................. (re. $11,000)

6 Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1998:
8 To supplement the appropriation made by chapter 54, section 1, of the laws of 1993, for:
9 "Demolition of laundry building (12479308) ....................
10 115,000" (12479408) ... 132,084 ...................... (re. $39,000)

13 By chapter 54, section 1, of the laws of 1993, for:
14 Demolition of laundry building (12479308) ....................
15 115,000 .............................................. (re. $67,000)

19 NEW INSTITUTION CONSTRUCTION (CCP)

17 Department of Health Facilities Capital Improvement Fund - 071

18 New Facilities Purpose

19 ROSWELL PARK CANCER INSTITUTE

20 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
21 For a comprehensive major modernization program of campus facilities to be financed through bonds issued by the Dormitory Authority pursuant to a construction and bonding schedule approved by the director of the budget and chapter 293 of the laws of 1992. Prior to the enactment of chapter 293 of the laws of 1992, the department shall provide to the senate finance and assembly ways and means committees a breakout and description of the estimated sources and uses of funds of any proposed bond issue related to a comprehensive major modernization program (12079207) ....................
22 241,500,000 ...................................... (re. $19,265,000)

25 REHABILITATION AND IMPROVEMENTS (CCP)

29 Capital Projects Fund

31 Health and Safety Purpose

35 By chapter 54, section 1, of the laws of 1998:
36 To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019801) ........
37 2,250,000 .............................................. (re. $2,250,000)

41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 1998, for:
43 Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019803) ....................
44 1,500,000 .............................................. (re. $1,500,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1997, for:
   Minor alterations and improvements to various facilities including
   preparation of plans and for payment to the design and construction
   management account of the centralized services fund of the New York
   state office of general services (12049703) .........................
   600,000 ............................................................ (re. $600,000)

7 By chapter 54, section 1, of the laws of 1996, for:
   Minor alterations and improvements to various facilities including
   preparation of plans and for payment to the design and construction
   management account of the centralized services fund of the New York
   state office of general services (12089603) .........................
   500,000 ............................................................ (re. $51,000)

13 By chapter 54, section 1, of the laws of 1995, for:
   Minor alterations and improvements to various facilities including
   preparation of plans and for payment to the design and construction
   management account of the centralized services fund of the New York
   state office of general services (12089503) .........................
   500,000 ............................................................ (re. $149,000)

19 By chapter 54, section 1, of the laws of 1994, for:
   Minor alterations and improvements to various facilities including
   preparation of plans and for payment to the design and construction
   management account of the centralized services fund of the New York
   state office of general services (12019403) .........................
   500,000 ............................................................ (re. $23,000)

25 By chapter 54, section 1, of the laws of 1992, for:
   Minor alterations and improvements to various facilities including
   preparation of plans and for payment to the design and construction
   management account of the centralized services fund of the New York
   state office of general services (12099203) .........................
   500,000 ............................................................ (re. $6,000)

31 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund - 339
   St. Albans Nursing Home Account

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1999:
   For minor alterations and improvements including preventive
   maintenance of St. Albans Nursing Home including preparation of
   plans and for payment to the design and construction management
   account of the centralized services fund of the New York state
   office of general services (12029903) .........................
   200,000 ............................................................ (re. $200,000)

42 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund - 339
   Helen Hayes Hospital Account

45 Health and Safety Purpose

46 By chapter 54, section 1, of the laws of 1999:
   For minor alterations and improvements including preventive
   maintenance of Helen Hayes Hospital including preparation of plans
   and for payment to the design and construction management account of
   the centralized services fund of the New York state office of
   general services (12029901) ... 9,700,000 ........... (re. $9,700,000)
1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund - 339
3 Oxford Nursing Home Account

Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1999:
5 For minor alterations and improvements including preventive main-6
6 tenance of Oxford Nursing Home including preparation of plans and for7
7 payment to the design and construction management account of the8
8 centralized services fund of the New York state office of general9
9 services (12019903) ... 1,000,000 .................... (re. $1,000,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund - 339
13 Batavia Nursing Home Account

Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1999:
15 For minor alterations and improvements including preventive main-16
17 tenance of Batavia Nursing Home including preparation of plans and for18
18 payment to the design and construction management account of the19
19 centralized services fund of the New York state office of general20
20 services (12039901) ... 500,000 ....................... (re. $500,000)

WATER RESOURCES (CCP)

21 Federal Capital Projects Fund

22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 1999:
24 For federal grants for the safe drinking water revolving fund25
25 (12019957) ... 33,777,000 ......................... (re. $33,777,000)

27 By chapter 54, section 1, of the laws of 1998:
28 For federal grants for the safe drinking water revolving fund29
29 (12019857) ... 101,156,000 ....................... (re. $79,842,000)

30 By chapter 54, section 1, of the laws of 1997:
31 For federal grants for the safe drinking water revolving fund32
32 (12019757) ... 62,475,000 ......................... (re. $13,225,000)

33 (APPROPRIATED TO DORMITORY AUTHORITY)

NEW INSTITUTION CONSTRUCTION (CCP)

34 Capital Projects Fund

35 New Facilities Purpose

36 By chapter 264, section 5, of the laws of 1995:
37 The sum of twenty million dollars ($20,000,000), or so much thereof as38
39 may be necessary, is hereby appropriated as an advance to the dormi-40
tory authority out of any moneys in the state treasury in the gener-41
al fund to the credit of the capital projects fund, not otherwise42
appropriated, for the state's share to match the Federal grant43
anticipated from the Federal Veterans Administration for the project44
costs for the construction of the New York state home for veterans
in lower-Hudson Valley. The department of health is hereby author-1
ized to develop plans and to choose a site, and through the dormito-2
ry authority of the state of New York, to finance, acquire, design,3
and construct the New York state home for veterans in the lower-Hud-4
son Valley. The dormitory authority of the state of New York is5
hereby authorized to issue its obligation for the purpose of financ-6
ing the acquisition, design, construction, reconstruction, rehabili-7
tation and improvement of the New York state home for veterans in8
the lower-Hudson Valley as established by section 403-d of the9
public health law, in accordance with the terms of any lease,10
sublease or other agreements between the dormitory authority of the11
state of New York and the department of health. Moneys from this12
appropriation shall be available only upon certification to the13
director of the division of the budget by the grant recipient that14
federal funds for the New York state home for veterans in the15
lower-Hudson Valley are receivable and available from the Federal16
Veterans' Administration to support the federal share of the total17
project costs (12019507) ... 20,000,000 .......... (re. $20,000,000)18

By chapter 492, section 5, of the laws of 1992:19
The sum of six million five hundred thousand dollars ($6,500,000), or20
so much thereof as may be necessary, is hereby appropriated as an21
advance to the dormitory authority out of any moneys in the state22
treasury in the general fund to the credit of the capital projects23
fund, not otherwise appropriated, for the state's share to match the24
Federal grant anticipated from the Federal Veterans Administration25
for the project costs for the construction of the New York state26
home for veterans in western New York... (12059207) .............27
6,500,000 ................................................ (re. $6,500,000)
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>11,296,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,800,000</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,186,000</strong></td>
<td><strong>2,300,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>11,296,000</td>
<td>0</td>
<td>0</td>
<td>11,296,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>2,800,000</td>
<td>0</td>
<td>0</td>
<td>2,800,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>70,000</td>
<td>0</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,186,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>14,186,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 5,185,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................... 2,504,000
Nonpersonal service ........................... 2,591,000

Program account subtotal ..................... 5,095,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Account

Maintenance undistributed
For services and expenses related to the division's annual conference and to the human rights advisory council ............ 20,000

Program account subtotal ..................... 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Case Tracking Account

Maintenance undistributed
For services and expenses related to the division of human rights ................... 50,000

Program account subtotal ..................... 50,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1  Fiduciary Funds / State Operations
2  Combined Expendable Trust Fund - 020
3  Human Rights Dispute Resolution Account
4
5  Maintenance undistributed
6  For services and expenses related to the
7  dispute resolution program .................. 20,000
8  Program account subtotal .................. 20,000
9
10  LEGAL ENFORCEMENT PROGRAM ......................... 1,164,000
11
12  General Fund / State Operations
13  State Purposes Account - 003
14  Personal service ........................... 1,071,000
15  Nonpersonal service ........................ 93,000
16  Program account subtotal .................. 1,164,000
17
18  REGIONAL AFFAIRS PROGRAM ......................... 7,837,000
19
20  General Fund / State Operations
21  State Purposes Account - 003
22  Personal service ........................... 4,592,000
23  Nonpersonal service ........................ 445,000
24  Program account subtotal .................. 5,037,000
25
26  Special Revenue Funds - Federal / State Operations
27  Federal Operating Grants Fund - 290
28  Federal Equal Employment Opportunity Account
29
30  Maintenance undistributed
31  For the grant period October 1, 1999 to
32  September 30, 2000 ......................... 1,100,000
33  For the grant period October 1, 2000 to
34  September 30, 2001 ......................... 1,100,000
35  Program account subtotal .................. 2,200,000
36
37  Special Revenue Funds - Federal / State Operations
38  Federal Operating Grants Fund - 290
39  FHAP-Type I Account
40
41  Maintenance undistributed
42  For the grant period October 1, 1999 to
43  September 30, 2000 ......................... 300,000
44  For the grant period October 1, 2000 to
45  September 30, 2001 ......................... 300,000
46  Program account subtotal .................. 600,000
47
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>14,186,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 1999:
6 For the grant period October 1, 1998 to September 30, 1999 ...........
7 1,000,000 ............................................... (re. $1,000,000)
8 For the grant period October 1, 1999 to September 30, 2000 ...........
9 1,000,000 ............................................... (re. $1,000,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 FHAP-Type I Account

13 By chapter 53, section 1, of the laws of 1999:
14 For the grant period October 1, 1999 to September 30, 2000 ...........
15 370,000 ......................................................... (re. $300,000)

16 Total reappropriations for state operations and aid to
17 localities ...................................................... 2,300,000
18 

==========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>1,158,000</td>
<td>14,950,000</td>
<td></td>
<td>16,108,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,158,000</td>
<td>14,950,000</td>
<td></td>
<td>16,108,000</td>
</tr>
</tbody>
</table>

NEW YORK INTEREST ON LAWYER ACCOUNT

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Localities</th>
<th>Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>1,158,000</td>
<td>14,950,000</td>
<td></td>
<td>16,108,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,158,000</td>
<td>14,950,000</td>
<td></td>
<td>16,108,000</td>
</tr>
</tbody>
</table>

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>484,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>547,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>113,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>12,600</td>
</tr>
</tbody>
</table>

Program fund subtotal: 1,158,000

For payment of grants pursuant to the provisions of section 97-v of the state finance law:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>14,950,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 16,108,000
TEMPORARY STATE COMMISSION OF INVESTIGATION
STATE OPERATIONS AND AID TO LOCALITIES  2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local 2,799,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other 200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds 2,999,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,799,000</td>
<td>0</td>
<td>0</td>
<td>2,799,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,999,000</td>
<td>0</td>
<td>0</td>
<td>2,999,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INVESTIGATION PROGRAM ........................................... 2,999,000

General Fund / State Operations
State Purposes Account - 003
Personal service ............................ 2,047,100
Nonpersonal service ........................ 751,900
Program account subtotal ............... 2,799,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commission of Investigation Seized Assets Account
Nonpersonal service ........................ 200,000
Program account subtotal ............... 200,000

Total new appropriations for state operations and aid to localities ........................................... 2,999,000
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,091,800 0</td>
<td>0</td>
<td>0</td>
<td>2,091,800</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,091,800 0</td>
<td>0</td>
<td>0</td>
<td>2,091,800</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GF-St/Local</strong></td>
<td>2,091,800</td>
<td>0</td>
<td>0</td>
<td>2,091,800</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>2,091,800 0</td>
<td>0</td>
<td>0</td>
<td>2,091,800</td>
</tr>
</tbody>
</table>

**SCHEDULE**

16. **JUDICIAL CONDUCT PROGRAM** ........................................... 1,911,800

18. General Fund / State Operations

19. State Purposes Account - 003

20. Personal service .................................................. 1,522,400
21. Nonpersonal service .............................................. 389,400

23. **JUDICIAL NOMINATION PROGRAM** ........................................ 30,000

25. General Fund / State Operations

26. State Purposes Account - 003

27. Maintenance undistributed

28. For services and expenses for the commission

29. on judicial nomination ........................................... 30,000

31. **JUDICIAL SCREENING PROGRAM** ........................................ 150,000

33. General Fund / State Operations

34. State Purposes Account - 003

35. Maintenance undistributed

36. For services and expenses for the governor's

37. judicial screening committees .................. 150,000

39. Total new appropriations for state operations and aid to

40. localities .......................................................... 2,091,800
For payment according to the following schedule:

| General Fund - State and Local     | 2,387,897,300 | 58,587,600 |
| Special Revenue Funds - Federal    | 201,912,500   | 230,272,300 |
| Special Revenue Funds - Other      | 106,713,200   | 6,050,000   |
| Capital Projects Funds             | 402,700,000   | 915,087,000 |
| Enterprise Funds                   | 60,135,000    | 0           |
| Internal Service Funds             | 87,806,000    | 0           |
| Fiduciary Funds                    | 1,665,500     | 0           |
| All Funds                          | 3,248,829,500 | 1,209,996,900 |

<table>
<thead>
<tr>
<th>Agency Budget Summary of New Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>GF-St/Local</td>
</tr>
<tr>
<td>SR-Federal</td>
</tr>
<tr>
<td>SR-Other</td>
</tr>
<tr>
<td>Cap Proj</td>
</tr>
<tr>
<td>Enterprise</td>
</tr>
<tr>
<td>Internal Srv</td>
</tr>
<tr>
<td>Fiduciary</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

Schedule

| Bureau of Administrative Services Program | 37,198,600 |

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service .................................. 21,737,000
Nonpersonal service ................................ 10,996,800

Maintenance undistributed

For services and expenses of a program to detain and treat persons found to be violent sexual predators. Funds may be suballocated to other agencies in accordance with a plan approved by the director of the budget ................................. 568,000
For services and expenses related to domestic violence training, technical assistance and education activities, domestic violence workforce projects, and for services and expenses of the family protection and domestic violence intervention act ................................................. 334,700
For suballocation to the office of the state comptroller for services and expenses of the justice court fund .................... 210,000
For services and expenses of the state's match requirement for the anti-drug abuse act ................................................. 954,000
For services and expenses of production and distribution of sexual offense evidence collection kits ......................... 75,000
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance .. 313,300
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ......................... 403,700
Program account subtotal .......................... 35,592,500

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits:

For the grant periods October 1, 1998 to September 30, 1999 ................................. 100,000
Program fund subtotal ....................... 100,000
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

12 Personal service ......................... 232,700
13 Nonpersonal service ...................... 144,800
14 Fringe benefits ............................ 67,900
15 Indirect costs .............................. 500

----------
17 Program account subtotal ............... 445,900

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19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Account - 290
21 Crime Victims - Compensation Account

22 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

33 Personal service ......................... 38,900
34 Nonpersonal service ...................... 28,100
35 Fringe benefits ............................ 11,400

----------
37 Program account subtotal ............... 78,400

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39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 CVB Restitution Account

42 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

53 Personal service ......................... 187,300
54 Nonpersonal service ...................... 410,000
Fringe benefits ........................................ 56,500
Indirect costs ........................................ 8,000

Program account subtotal ....................... 661,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOJ-Conference and Signs Account

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses related to confer-
ences, including training conferences, and
for the purchase of crime prevention signs
by the department of justice ............... 300,000

Program account subtotal ....................... 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Domestic Violence Training Account

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses related to the
provision of domestic violence training .. 20,000

Program account subtotal ....................... 20,000

COMMISSION OF CORRECTION PROGRAM ............... 2,327,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
DEPARTMENT OF JUSTICE
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 department of justice with the approval of
2 the director of the budget, who shall file
3 such approval with the department of audit
4 and control and copies thereof with the
5 chairman of the senate finance committee
6 and the chairman of the assembly ways and
7 means committee.

8 Personal service ........................... 1,892,200
9 Nonpersonal service ........................ 434,800

D 10 ---

11 DIVISION OF COMMUNITY SUPERVISION PROGRAM .............. 146,196,900

12 General Fund / State Operations
13 State Purposes Account - 003

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be increased or decreased by interchange
17 with any other appropriation within the
18 department of justice with the approval of
19 the director of the budget, who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.

25 Personal service ........................... 101,064,100
26 Nonpersonal Service ........................ 23,061,100
27 Maintenance undistributed .................. 769,200

Program account subtotal ............... 124,894,400

---

General Fund / Aid to Localities
Local Assistance Account 001

34 Notwithstanding any inconsistent provision
35 of law, the money hereby appropriated may
36 be increased or decreased by interchange
37 with any other appropriation within the
38 department of justice with the approval of
39 the director of the budget, who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee.

45 For payment of services and expenses relat-
46 ing to programs designed to assist with
47 vocational or skills training or the
48 attainment of employment for parolees .... 900,000
49 For services and expenses for the provision
50 of alcohol and substance abuse treatment
51 and related services to offenders in the
52 community ................................ 10,062,500
DEPARTMENT OF JUSTICE
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For services and expenses of the state's match requirements for the anti-drug abuse act ...................................... 947,500

Program account subtotal .................. 11,910,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation:

For the grant period October 1, 1999 to September 30, 2000 ....................... 2,842,500

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Projects Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation.

For the grant period October 1, 1999 to September 30, 2000 ....................... 500,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Division of Parole Asset Forfeiture Account
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service ........................ 400,000
Program account subtotal ............... 400,000

Internal Service Funds / Aid to Localities
Miscellaneous Internal Service Fund - 334
Neighborhood Work Project Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to establishing and administering a vocational training program for parolees or other offenders participating in community based programs.

Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of justice may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation.. 5,250,000

Program account subtotal ............... 5,250,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Parole Officers' Memorial Fund

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
For services and expenses of the parole
officers' memorial fund established pursuant
to chapter 654 of the laws of 1996 .... 400,000
Program fund subtotal .................. 400,000
--------------
DIVISION OF CORRECTIONAL SERVICES PROGRAM .............. 1,854,677,400
--------------
General Fund / State Operations
State Purposes Account - 003
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Personal service, including costs related to
the incarceration of additional inmates .. 1,304,242,300
Nonpersonal service, including costs related
to the incarceration of additional in-
mates; the purchase of vehicles; operation
of the health services provision includ-
ing, not to exceed $4,000,000, liabilities
incurred prior to April 1, 2000; and up to
$2,953,400 for lease payments to the dor-
mitory authority, as successor to the fa-
cilities development corporation pursuant
to chapter 83 of the laws of 1995, pur-
suant to an agreement entered into between
the facilities development corporation and
the department of justice for the rental
of correctional facilities ............... 346,166,100
Program account subtotal ............... 1,650,408,400
--------------
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000:

For services and expenses incurred by the department of justice for the incarceration of illegal aliens ................... 56,000,000
For services and expenses related to the youth offender grant program ............. 1,000,000
For services and expenses related to substance abuse treatment in state prisons .. 3,000,000
For services and expenses related to various purposes including correction officer vests ............................................. 1,400,000
For services and expenses related to drug-free prison grants ....................... 160,000

--------------
Program account subtotal ............... 61,560,000
--------------

Enterprise Funds / State Operations
Correctional Services Commissary Fund - 326
Central Office Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of operating self-sustaining facility commissaries ......... 36,235,000

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Program account subtotal ............... 36,235,000
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Enterprise Funds / State Operations
Correctional Services Family Benefit Fund - 329
Correctional-Family Benefit Fund Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to management of the medical parole program, services and expenses related to education...
and training programs for department of correctional services employees and inmates with respect to AIDS and the purchase of AIDS medications, and costs related to the control of other infectious diseases, and for costs of maintenance of the phone system, inmate family busing program, inmate family visiting program, inmate family parenting programs, equipment and furnishings for family services programs, and certain other inmate programs and services:

Personal service .................................. 4,047,700
Nonpersonal service ............................. 17,552,300

Program account subtotal ..................... 21,600,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the operation and maintenance of the correctional farm and recycling programs ........ 500,000

Program account subtotal ..................... 500,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the operation of employee mess programs ....... 1,800,000

Program account subtotal ..................... 1,800,000
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ........................... 22,212,000
Nonpersonal service ........................ 52,719,000
Fringe benefits ............................ 6,590,000
Indirect costs ............................. 1,035,000

Program account subtotal ............... 82,556,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of various activities funded through gifts and donations .. 18,000

Program account subtotal ............... 18,000

DIVISION OF LOCAL ASSISTANCE PROGRAM ....................... 402,392,500
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Personal service ......................... 4,499,600
2 Nonpersonal service ..................... 743,800

3 Maintenance undistributed
4 For services and expenses related to domes-
tic violence training, technical assis-
tance and education activities, domestic
violence workforce projects, and for ser-
dices and expenses of the family pro-
tection and domestic violence intervention
act ....................................... 1,259,300

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12 Program account subtotal ............... 6,502,700

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14 General Fund / Aid to Localities
15 Local Assistance Account - 001

16 Notwithstanding any inconsistent provision
17 of law, the money hereby appropriated may
18 be increased or decreased by interchange
19 with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

17 Notwithstanding the provisions of section
18 259-i of the executive law, payments made
19 pursuant to this appropriation for liabil-
ities incurred on or after April 1, 1992
20 shall be paid by the state at the actual
21 per day per capita cost, as certified to
22 the commissioner of the department of jus-
tice by the appropriate local official,
23 for the care of such prisoners. However,
24 such per diem per capita reimbursement
25 pursuant to subdivision 3 of section 259-i
26 of the executive law shall not exceed $34. 35,604,300

27 For services and expenses of localities for
28 the housing and board of coram nobis pris-
29 oners in accordance with section 601-b of
30 the correction law, and felony offenders
31 in accordance with subdivision 2 of sec-
32 tion 601-c of the correction law. Notwith-
33 standing the provisions of sections 601-b
34 and 601-c of the correction law, payments
35 made pursuant to this appropriation for
36 liabilities incurred on or after April 1, 1992
37 shall be paid by the state at the actual
38 per day per capita cost, as certi-
39 fied to the commissioner by the appropri-
40 ate local official, for the care of such
41 prisoners. However, such per diem per
42 capita reimbursement pursuant to section
43 601-b of the correction law shall not
44 exceed $17. Such per diem per capita reim-
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Bursament pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34

2. For services and expenses of localities for housing prisoners pursuant to section 95 of the correction law

3. For payment of state aid to counties and the city of New York for the operation of local probation departments and provision of local alternatives to incarceration including alcohol and substance abuse treatment for and supervision of offenders and other related interventions pursuant to a plan approved by the director of the budget. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified

4. For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the department of justice. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services

5. For services and expenses for a program to prevent battering pursuant to chapter 46 of the laws of 1992

6. For services and expenses for contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancement as approved by the office

7. For services and expenses of the Central New York domestic violence law clinic Western New York family violence clinic and regional resource center

8. For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:

9. Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-l of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>York state district attorneys association and the New York prosecutors training institute</td>
<td>3,500,000</td>
</tr>
<tr>
<td>For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the department of justice and approved by the director of the budget</td>
<td>21,163,000</td>
</tr>
<tr>
<td>For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities</td>
<td>3,167,100</td>
</tr>
<tr>
<td>Payment of state aid for expenses of the special narcotics prosecutor</td>
<td>1,425,000</td>
</tr>
<tr>
<td>For services and expenses related to law enforcement services and programs according to an allocation plan developed by the commissioner of the department of justice and approved by the director of the budget</td>
<td>11,119,800</td>
</tr>
<tr>
<td>For payment of state aid for expenses of crime laboratories</td>
<td>5,259,400</td>
</tr>
<tr>
<td>For reimbursement of the services and expenses of municipal corporations, public authorities, the department of justice, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the department of justice and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest</td>
<td>886,700</td>
</tr>
<tr>
<td>For payment of state aid for defense services</td>
<td>13,837,300</td>
</tr>
<tr>
<td>For services and expenses for district attorney participation in the drug treatment alternatives to prison program</td>
<td>600,000</td>
</tr>
<tr>
<td>D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts</td>
<td>300,000</td>
</tr>
<tr>
<td>For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus</td>
<td>434,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>245,066,900</td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses of the federal
anti-drug abuse program:

For the grant period October 1, 1999 to
September 30, 2000 ....................... 2,333,900

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Program account subtotal ............... 2,333,900

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Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For payment of federal anti-drug moneys
pursuant to an allocation plan subject to
the approval of the director of the budget
including suballocation to other state
agencies:

For the grant period October 1, 1999 to
September 30, 2000 ....................... 16,352,800

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Program account subtotal ............... 16,352,800

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such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 400,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 250,000
--------------------------------------
Program account subtotal ............... 650,000
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Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses related to the
state identification systems program in-
cluding but not limited to the purchase of
equipment to upgrade DNA databank testing,
training for DNA scientists, and improve-
ment of New York's latent fingerprint com-
ponent of the state automated fingerprint
identification system.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 115,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 300,000
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Program account subtotal ............... 415,000
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Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
For payment of federal grants pursuant to
the provisions of public law 103-322, the
violent crime control and law enforcement
act of 1994:

For suballocation to the office of court
administration up to the following amount
for the grant period October 1, 1999 to
September 30, 2000 ....................... 4,000,000

Program account subtotal ............... 4,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Brady Discretionary Account

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For payment of federal grants pursuant to
the provisions of the omnibus crime
control and safe streets act. Funds may
be transferred to other state agencies
federal fund - state operations to support
state agency expenditures associated with
this grant:

For the grant period October 1, 1999 to
September 30, 2000 ....................... 1,500,000

Program account subtotal ............... 1,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For payment of federal aid to localities
pursuant to the provisions of public law
103-322, the violent crime control and law
For services and expenses associated with the challenge account and for transfer to federal fund-state operations for state agency program grants:

For the grant period October 1, 1999 to September 30, 2000 ....................... 229,500
For the grant period October 1, 2000 to September 30, 2001 ....................... 302,500

Program account subtotal ............... 532,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Account - 290
Crime Victims - Assistance Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ......................... 392,800
Nonpersonal service ...................... 245,900
Fringe benefits ......................... 114,000
Indirect costs .......................... 900

Program account subtotal ............... 754,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims - Assistance Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund - state operations for the crime victims board and suballocations to other state agencies' federal funds - state op-
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Department of Justice  
STATE OPERATIONS AND AID TO LOCALITIES 2000-01  
erations pursuant to an allocation plan  
subject to the approval of the director of  
the budget .................................. 25,000,000  
Program account subtotal ............... 25,000,000  
| Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Account - 290  
Crime Victims - Compensation Account  
| Notwithstanding any inconsistent provision  
of law, the money hereby appropriated may  
be increased or decreased by interchange  
with any other appropriation within the  
department of justice with the approval of  
the director of the budget, who shall file  
such approval with the department of audit  
and control and copies thereof with the  
chairman of the senate finance committee  
and the chairman of the assembly ways and  
means committee.  
Personal service .......................... 64,900  
Nonpersonal service ...................... 48,100  
Fringe benefits ........................... 19,000  
Program account subtotal ............... 132,000  
| Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  
Crime Victims - Compensation Account  
| Notwithstanding any inconsistent provision  
of law, the money hereby appropriated may  
be increased or decreased by interchange  
with any other appropriation within the  
department of justice with the approval of  
the director of the budget, who shall file  
such approval with the department of audit  
and control and copies thereof with the  
chairman of the senate finance committee  
and the chairman of the assembly ways and  
means committee.  
For payments to victims in accordance with  
the federal crime control act of 1984 .... 3,977,700  
Program account subtotal ............... 3,977,700  
| Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
DOJ Crime Control Plan Account  
| Notwithstanding any inconsistent provision  
of law, the money hereby appropriated may  
be increased or decreased by interchange  
with any other appropriation within the  
department of justice with the approval of  
the director of the budget, who shall file  

such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
For services and expenses associated with
the DOJ crime control plan account pursu-
ant to an expenditure plan approved by the
director of the budget:

For the grant period October 1, 1999 to
September 30, 2000 ....................... 1,109,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 751,900
Program account subtotal ................ 1,860,900

For payment of federal aid to localities
pursuant to the provisions of the federal
anti-crime legislation.
For services and expenses associated with
the DOJ crime control plan account pursu-
ant to an expenditure plan approved by the
director of the budget:

For the grant period October 1, 1999 to
September 30, 2000 ....................... 2,798,200
For the grant period October 1, 2000 to
September 30, 2001 ....................... 1,459,100
Amount available .......................... 4,257,300

For payment of federal aid to localities
pursuant to the provisions of title V of
the juvenile justice and delinquency
prevention act of 1974, as amended for
local delinquency prevention programs,
including sub-allocation to state oper-
ations for the administration of this
grant.
For services and expenses associated with
the DOJ crime control plan account:
### Special Revenue Funds - Federal / State Operations

#### Federal Operating Grants Fund - 290

**Domestic Incident Preparedness**

- **Notwithstanding any inconsistent provision of law,** the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program.

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
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<tbody>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>5,500,000</td>
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<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>7,000,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,500,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / Aid to Localities

#### Federal Operating Grants Fund - 290

**Forensic Laboratory Improvement Integrated DNA Account**

- **Notwithstanding any inconsistent provision of law,** the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 1999 to September 30, 2000</td>
<td>2,995,500</td>
</tr>
<tr>
<td>October 1, 2000 to September 30, 2001</td>
<td>1,797,800</td>
</tr>
<tr>
<td><strong>Amount available</strong></td>
<td><strong>4,793,300</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,050,600</strong></td>
</tr>
</tbody>
</table>
herein appropriated may be suballocated to federal funds - state operations for forensic laboratory supplies, equipment and training.

For the grant period October 1, 2000 to September 30, 2001 ....................... 2,500,000

Program account subtotal .................. 2,500,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

For the grant period October 1, 1999 to September 30, 2000 ....................... 3,025,000

Program account subtotal .................. 3,025,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For payment of federal aid to localities juvenile justice block grant moneys pursu-
ant to an expenditure plan approved by the
director of the budget. Funds may be
transferred to other state agencies for
allocation to localities or for direct
contracts with not-for-profit agencies.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 9,075,000

Program account subtotal ............. 9,075,000

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses related to the
federal juvenile justice delinquency
prevention program, pursuant to an expend-
iture plan approved by the director of the
budget, a portion of the funds herein
appropriated may be used for program
administration. Funds may be transferred
to other state agencies federal fund -
state operations to support state agency
expenditures associated with this grant.
Funds may also be transferred to federal
fund aid to localities to support local
projects.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 250,000

Program account subtotal ............. 250,000

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and means committee.

For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 1999 to September 30, 2000 ....................... 300,000

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Program account subtotal ............... 300,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the department of justice and for transfer to other state agencies.

For the grant period October 1, 1999 to September 30, 2000 ....................... 1,800,000

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Program account subtotal ............... 1,800,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account - Discretionary
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For payment of federal aid to localities for the discretionary law enforcement block grant. A portion of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations to support state agency programs. Funds may also be transferred to federal fund - aid to localities to support local projects:

For the grant period October 1, 1999 to September 30, 2000

| Program account subtotal | $200,000 |

For the grant period October 1, 2000 to September 30, 2001

| Program account subtotal | $16,745,000 |

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
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with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For services and expenses related to the
federal violence against women program.
Funds may also be transferred to other
state agencies to support state agency
expenditures associated with the violence
against women program.

For the grant period October 1, 1999 to
September 30, 2000 ........................ 5,000,000

Program account subtotal .................. 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

For payment of federal aid to localities
pursuant to the provisions of public law
103-322, the violent crime control and law
enforcement act of 1994, provided however
that up to five percent of the amount
herein appropriated may be made available
for transfer to federal fund-state oper-
ations for program administration. Funds
may also be transferred to other state
agencies federal fund - state operations
to support state agency expenditures asso-
ciated with violence against women
programs:

For the grant period October 1, 1999 to
September 30, 2000 ........................ 7,934,000

Program account subtotal .................. 7,934,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account
DEPARTMENT OF JUSTICE
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Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ........................................ 13,550,000

For services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, including suballocations to other state agencies' state operations, pursuant to an allocation plan subject to the approval of the director of the budget .............. 7,100,000

Program account subtotal .................. 20,650,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CVB-Conference Fees Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the crime victims board ........................................ 95,000

Program account subtotal .................. 95,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Drug Enforcement Task Force Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee
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and the chairman of the assembly ways and means committee.

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces ...... 400,000

Program account subtotal ............... 400,000

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration .................................. 3,500,000

Program account subtotal ............... 3,500,000

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
CVB-Gifts and Bequests Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with gifts and bequests to the crime victims board ........................................... 40,000

Program account subtotal ............... 40,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Grants and Bequest Account
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Notwithstanding any inconsistent provision
2. of law, the money hereby appropriated may
3. be increased or decreased by interchange
4. with any other appropriation within the
5. department of justice with the approval of
6. the director of the budget, who shall file
7. such approval with the department of audit
8. and control and copies thereof with the
9. chairman of the senate finance committee
10. and the chairman of the assembly ways and
11. means committee.

12. Maintenance undistributed
13. For services and expenses related to demon-
14. stration projects and research, training,
15. technical assistance, and evaluation ac-
16. tivities, including fringe benefits ...... 50,000
17. For services and expenses associated with
18. gifts and bequests to the department of
19. justice ............................... 200,000
20. Program account subtotal ............... 250,000

DIVISION OF STATE POLICE PROGRAM .......................... 317,851,100

23. General Fund / State Operations
24. State Purposes Account - 003

27. Notwithstanding any inconsistent provision
28. of law, the money hereby appropriated may
29. be increased or decreased by interchange
30. with any other appropriation within the
31. department of justice with the approval of
32. the director of the budget, who shall file
33. such approval with the department of audit
34. and control and copies thereof with the
35. chairman of the senate finance committee
36. and the chairman of the assembly ways and
37. means committee.

38. Personal service ......................... 233,279,700
39. Nonpersonal service ..................... 20,138,300

40. Maintenance undistributed
41. For services and expenses of the state's
42. match requirement for the federal anti-
43. drug abuse account .................... 372,700
44. For services and expenses of the state's
45. match requirement for the motor carrier
46. safety assistance program ............... 370,000
47. Program account subtotal ............... 254,160,700

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account
DEPARTMENT OF JUSTICE
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to anti-drug abuse activities:

Personal service ........................... 4,803,300
Nonpersonal service ........................ 195,300
Fringe benefits ............................ 1,493,700

Program account subtotal ............... 6,492,300

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to commercial vehicle safety enforcement activities:

Personal service ........................... 1,240,400
Nonpersonal service ........................ 107,200
Fringe benefits ............................ 350,300

Program account subtotal ............... 1,697,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Thruway Authority Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee
### DEPARTMENT OF JUSTICE

#### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and the chairman of the assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>20,571,900</td>
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<tr>
<td>Fringe benefits</td>
<td>6,206,500</td>
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<td>Indirect costs</td>
<td>946,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,724,800</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other / State Operations                     |              |
| Miscellaneous Special Revenue Fund - 339                           |              |
| Regulation of Indian Gaming Account                                 |              |
| Notwithstanding any inconsistent provision                           |              |
| of law, the money hereby appropriated may                            |              |
| be increased or decreased by interchange                            |              |
| with any other appropriation within the                             |              |
| department of justice with the approval of                           |              |
| the director of the budget, who shall file                          |              |
| such approval with the department of audit                          |              |
| and control and copies thereof with the                             |              |
| chairman of the senate finance committee and                        |              |
| the chairman of the assembly ways and means committee.              |              |
| Personal service                                                    | 2,401,500    |
| Nonpersonal service                                                 | 634,500      |
| Fringe benefits                                                     | 724,500      |
| Indirect costs                                                      | 110,300      |
| Program account subtotal                                            | 3,870,800    |

| Special Revenue Funds - Other / State Operations                     |              |
| Miscellaneous Special Revenue Fund - 339                           |              |
| State Police Seized Assets Account                                  |              |
| Notwithstanding any inconsistent provision                           |              |
| of law, the money hereby appropriated may                            |              |
| be increased or decreased by interchange                            |              |
| with any other appropriation within the                             |              |
| department of justice with the approval of                           |              |
| the director of the budget, who shall file                          |              |
| such approval with the department of audit                          |              |
| and control and copies thereof with the                             |              |
| chairman of the senate finance committee and                        |              |
| the chairman of the assembly ways and means committee.              |              |
| Nonpersonal service                                                 | 12,299,400   |
| Program account subtotal                                            | 12,299,400   |

| Special Revenue Funds - Other / State Operations                     |              |
| Miscellaneous Special Revenue Fund - 339                           |              |
| Training Academy Account                                            |              |
| Notwithstanding any inconsistent provision                           |              |
| of law, the money hereby appropriated may                            |              |
DEPARTMENT OF JUSTICE
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

be increased or decreased by interchange
with any other appropriation within the
department of justice with the approval of
the director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

<table>
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<th>Account Description</th>
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<td>1. Nonpersonal service</td>
<td>200,000</td>
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<td>2. Program account subtotal</td>
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<tr>
<td>3. Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4. Highway Safety Fund - 362</td>
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<tr>
<td>5. Highway Safety Account</td>
<td></td>
</tr>
<tr>
<td>6. Personal service</td>
<td>1,898,100</td>
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<td>7. Nonpersonal service</td>
<td>399,600</td>
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<tr>
<td>8. Program account subtotal</td>
<td>2,297,700</td>
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<tr>
<td>9. Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10. State Police and Motor Vehicle Law Enforcement Fund - 354</td>
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<tr>
<td>11. State Police Motor Vehicle Law Enforcement Account</td>
<td></td>
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<td>12. Amount appropriated as an offset to the general fund - state purposes account</td>
<td>9,100,000</td>
</tr>
<tr>
<td>13. Program account subtotal</td>
<td>9,100,000</td>
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<tr>
<td>14. Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>15. Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>16. Brummer Award Account</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service ......................... 7,500
Program account subtotal .................. 7,500

DIVISION OF TECHNOLOGY AND INFORMATION SYSTEMS PROGRAM ... 85,486,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ......................... 39,139,500
Nonpersonal service ....................... 26,995,200
Maintenance undistributed ................

Less amount appropriated as an offset from the special revenue funds - other miscellaneous special revenue fund state police motor vehicle law enforcement account .... (9,100,000)
Program account subtotal .................. 57,034,700

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee.
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

and the chairman of the assembly ways and means committee.

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1999 to September 30, 2000 ....................... 2,307,600

Program account subtotal ............... 2,307,600

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Nonpersonal service ......................... 15,193,700

Program account subtotal ............... 15,193,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Public Safety Communications Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any law to the contrary, expenditures from this appropriation shall be limited to costs associated with operation and maintenance of a 911 emergency telecommunications system, design and development of a statewide public safety communications system, and other related expenses.

Nonpersonal service ......................... 10,000,000

Program account subtotal ............... 10,000,000
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of justice with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with grants, gifts and bequests to the department of justice for missing children .... 950,000

Program account subtotal ................. 950,000

Total new appropriations for state operations and aid to localities ........................................... 2,846,129,500
BUREAU OF ADMINISTRATIVE SERVICES PROGRAM

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, administration program, is hereby transferred to the department of justice, bureau of administrative services program:

For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $954,000)

For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........

313,300 ............................................. (re. $313,300)

For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ..........................

302,700 ............................................. (re. $302,700)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, administration program, is hereby transferred to the department of justice, bureau of administrative services program:

For services and expenses of the state's match requirement for the anti-drug abuse act according to the following sub-schedule ... ..

708,900 .............................................. (re. $36,100)

For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ..........................

302,700 ............................................. (re. $302,700)

DIVISION OF COMMUNITY SUPERVISION PROGRAM

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of parole, parole operations program, is hereby transferred to the department of justice, division of community supervision program:

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 1998 to September 30, 1999 ...........

2,307,600 ............................................. (re. $2,307,600)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of parole, parole operations program, is hereby transferred to the department of justice, division of community supervision program:

For services and expenses of the federal anti-drug abuse program: For the grant period October 1, 1997 to September 30, 1998 .............

2,307,600 ............................................. (re. $2,307,600)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Anti-Drug Abuse Account
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 The appropriation made by chapter 54, section 1, of the laws of 1999 to
2 the division of parole, parole operations program, is hereby trans-3
4 ferred to the department of justice, division of community supervi-5
6 sion program:
7 For payment of federal aid to localities pursuant to the provisions of 8
9 the federal anti-drug legislation:
10 For the grant period October 1, 1998 to September 30, 1999 .......... 11
13 2,842,500 ......................................... (re. $2,842,500)
14
15 The appropriation made by chapter 54, section 1, of the laws of 1998 to 16
17 the division of parole, parole operations program, is hereby trans-18
20 ferred to the department of justice, division of community supervi-21
23 sion program:
24 For payment of federal aid to localities pursuant to the provisions of 25
27 the federal anti-drug legislation: For the grant period October 1, 28
29 1997 to September 30, 1998 ... 2,842,500 .......... (re. $2,842,500)
30
31 The appropriation made by chapter 54, section 1, of the laws of 1997 to 32
33 the division of parole, parole operations program, is hereby trans-34
36 ferred to the department of justice, division of community supervi-37
39 sion program:
40 For payment of federal aid to localities pursuant to the provisions of 41
42 the federal anti-drug legislation: For the grant period October 1, 43
45 1996 to September 30, 1997 ... 2,842,500 .......... (re. $2,842,500)
46
47 DIVISION OF CORRECTIONAL SERVICES PROGRAM
48
49 Special Revenue Funds - Federal / State Operations
50 Federal Operating Grants Fund - 290
51 Correctional Services-NIC Grants Account
52
53 The appropriation made by chapter 54, section 1, of the laws of 1999 to 54
55 the department of correctional services, administration program, is 56 hereby transferred to the department of justice, division of correc-57 tional services program:
58 For the grant period October 1, 1997 to September 30, 1998:
59 For services and expenses related to the youth offender grant program. 60 1,100,000 ........................................... (re. $600,000)
61 For the grant period October 1, 1998 to September 30, 1999:
62 For services and expenses related to the youth offender grant program. 63 1,100,000 ........................................... (re. $1,100,000)
64 For services and expenses related to substance abuse treatment in 65 state prisons ... 3,100,000 ........................... (re. $3,100,000)
66 For services and expenses related to drug-free prison grants ......... 67 340,000 ............................................. (re. $300,000)
68
69 The appropriation made by chapter 54, section 1, of the laws of 1998 to 70 the department of correctional services, administration program, is 71 hereby transferred to the department of justice, division of correc-72 tional services program:
73 For the grant period October 1, 1997 to September 30, 1998:
74 For services and expenses related to substance abuse treatment in 75 state prisons ... 3,000,000 ........................... (re. $3,000,000)
76
77 The appropriation made by chapter 54, section 1, of the laws of 1997 to 78 the department of correctional services, administration program, is 79 hereby transferred to the department of justice, division of correc-80 tional services program:
81 For the grant period October 1, 1996 to September 30, 1997:
82 For services and expenses related to substance abuse treatment in 83 state prisons ... 1,500,000 ........................... (re. $1,200,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

DIVISION OF LOCAL ASSISTANCE PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 53, section 1, of the laws of 1999 to the office for the prevention of domestic violence, administration program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses related to domestic violence training, technical assistance and education activities and for services and expenses of the family protection and domestic violence intervention act ... 1,482,000 ................................... (re. $150,000)

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of probation and correctional alternatives, community corrections program, is hereby transferred to the department of justice, division of local assistance program:

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available at the same amount as received during the preceding fiscal year ... 6,588,000 .... (re. $6,462,000)

For payment to programs which serve as alternatives to incarceration.. 5,819,100 ......................................... (re. $5,560,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ...... 2,714,400 ............................................. (re. $2,714,400)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services .......... 1,661,300 ............................................. (re. $1,661,300)

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of probation and correctional alternatives, community corrections program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For services and expenses related to programs that provide juvenile intensive supervision probation. [The division of probation and correctional alternatives] The department of justice shall enter into agreements to provide for locally administered "juvenile intensive supervision programs" for youth adjudicated juvenile delinquents arising from a fact-finding pursuant to Article 3 of the family court act whereupon such adjudication was for an offense other than a violent felony offense as described in paragraphs (a) and (b) of subdivision 1 of section 70.02 of the penal law and whereupon the court made a finding at the time of such adjudication that such youth suffered from an alcohol or drug dependency at the time of the offense. Such programs shall be characterized by caseloads of no more than one officer to fifteen families, officer training in family intervention techniques, youth supervision and delinquency
prevention, and a minimum of five contacts during the initial three weeks of supervision. Where practicable, community services shall be required during the first six months of supervision. Where appropriate, this program shall include the referral of juveniles to available drug and alcohol treatment, mental health and other appropriate services during the first six months of supervision. Funds shall be available for up to one hundred percent of program costs incurred and awarded on a competitive basis to local probation departments, including existing juvenile intensive supervision programs. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs ...

1,500,000 ......................................... (re. $1,100,000)

For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the [division of probation and correctional alternatives and the department of correctional services and the division of parole] department of justice. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, parole relapse prevention programs and high impact incarceration programs. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services ... 2,450,000 ....................... (re. $2,351,000)

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses of/for:

Elder Abuse Prevention Project of Lifespan ... 250,000 ...(re. $250,000)

counties other than Monroe, Nassau, New York City, and Wyoming for costs associated with the provision of legal assistance and representation to indigent parolees ... 375,000 ....... (re. $150,000)

Comprehensive Assault, Abuse and Rape Unit ... 75,000 .. (re. $75,000)

For services and expenses:

of the Citizens Committee on Rape, Sexual Assault and Abuse ..........

50,000 ............................................. (re. $50,000)

counties other than Monroe, Nassau, New York City, and Wyoming for costs associated with the provision of legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment center ... 25,000 ............... (re. $25,000)

associated with Finger Lakes law enforcement ......................

100,000 ............................................. (re. $100,000)

of the Sexual Trauma and Recovery Team Children’s Advocacy Center ...

110,000 ............................................. (re. $110,000)

of County of Genesee - Genesee Justice ... 35,000 ..... (re. $35,000)

of the Monroe County Anti-Crime Task Force ... 150,000..(re. $150,000)

of the Rensselaer County Anti-Crime Initiative ..85,000..(re. $85,000)

of the Town of Hamburg police department ... 50,000 .... (re. $50,000)

of the New York Prosecutors Training Institute ..83,800..(re. $83,800)

of the Westchester County district attorney’s office ................

100,000 ............................................. (re. $100,000)

of local law enforcement technology enhancement ................

76,100 ............................................. (re. $76,100)

For services and expenses of:

Manhattan DA Bid Rigging Prosecution ... 200,000 ...... (re. $200,000)

Manhattan DA Crimes Against Revenue ... 300,000 ....... (re. $300,000)

Queens Co. Point of Entry Prosecution ... 300,000 ....... (re. $300,000)
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Queens Co. Point of Entry Defense ... 60,000 ............ (re. $60,000)
Queens DA Early Intervention ... 60,000 ............ (re. $60,000)
NYS Defenders Association ... 1,000,000 ............ (re. $1,000,000)
Indigent Parolee Defense ... 545,000 ............ (re. $545,000)
Women in Prison Project ... 85,000 ............ (re. $85,000)
Harlem Defender Services ... 450,000 ............ (re. $450,000)
Payment of state aid for expenses of crime laboratories ............
5,259,400 ........................................ (re. $5,259,400)
For services and expenses for district attorney participation in the
drug treatment alternatives to prison program ....................
600,000 ........................................ (re. $600,000)
D.A.R.E. Funds herein appropriated may be transferred to state opera-
tions to support state agency training activities and coordinated
purchase of workbooks and related educational materials for distrib-
ution to local school districts ... 300,000 ........ (re. $300,000)
For services and expenses related to referral, screening and treatment
of offenders for the Willard drug treatment campus ............
434,000 ........................................ (re. $434,000)

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:
For services and expenses related to prosecutorial services according
to an allocation plan developed by the commissioner of the [division
of criminal justice services] department of justice and approved by
the director of the budget ... 21,163,000 ............ (re. $150,000)
For services and expenses related to law enforcement services and pro-
grams according to an allocation plan developed by the commissioner
of the [division of criminal justice services] department of justice
and approved by the director of the budget ....................
11,419,800 ........................................ (re. $150,000)
Reimbursement of the services and expenses of municipal corporations,
public authorities, the [division of state police] department of
justice, authorized police departments of state public authorities
or regional state park commissions for the purchase of ballistic
soft body armor vests, such sum shall be payable on the audit and
warrant of the state comptroller on vouchers certified by the com-
misioner of the [division of criminal justice services] department
of justice and the chief administrative officer of the municipal
corporation, public authority, or state entity making requisition
and purchase of such vest ... 886,700 ............ (re. $886,700)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of probation and correctional alternatives, community
corrections program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance shall be herein specified and state
assistance for every participating county and the city of New York
for approved programs shall be available at the same amount as
received during the preceding fiscal year ....................
6,588,000 ........................................ (re. $4,532,000)
For payment to programs which serve as alternatives to incarceration
... 5,819,100 ........................................ (re. $4,201,000)
For payment of state aid to counties and the city of New York for
local alternatives to incarceration that provide alcohol and
substance abuse treatment programs and services and other related
interventions, pursuant to section 266 of article 13-A of the executive
law and pursuant to a plan approved by the director of the
budget ... 2,714,400 ......................... (re. $1,997,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of probation and correctional alternatives, community
corrections program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:

For services and expenses related to programs that provide juvenile
intensive supervision probation. The [division of probation and
alternatives] department of justice shall enter into
agreements to provide for locally administered "juvenile intensive
supervision programs" for youth adjudicated juvenile delinquents
arising from a fact-finding pursuant to Article 3 of the family
court act whereupon such adjudication was for an offense other than
a violent felony offense as described in paragraphs (a) and (b) of
subdivision 1 of section 70.02 of the penal law and whereupon the
court made a finding at the time of such adjudication that such
youth suffered from an alcohol or drug dependency at the time of the
offense. Such programs shall be characterized by caseloads of no
more than one officer to fifteen families, officer training in fam-
ily intervention techniques, youth supervision and delinquency pre-
vention, and a minimum of five contacts during the initial three
weeks of supervision. Where practicable, community services shall be
required during the first six months of supervision. Where appro-
priate, this program shall include the referral of juveniles to
available drug and alcohol treatment, mental health and other appro-
priate services during the first six months of supervision. Funds
shall be available for up to one hundred percent of program costs
incurred and awarded on a competitive basis to local probation de-
partments, including existing juvenile intensive supervision pro-
grams. In no event shall any part of these funds be used to replace
expenditures previously incurred for such services or programs .....
D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 .......... (re. $200,000) Town of Tonawanda Crime Resistance Executive Board .......................... 4,000 ................................................. (re. $1,100) County of Genesee - Genesee Justice ... 35,000 ............ (re. $22,700) For services and expenses of the Bronx DA Auto Theft ................. 150,000 ............................................. (re. $150,000) For services and expenses of NYC Police Department - Bronx Auto Theft Program ... 150,000 ................................. (re. $150,000) For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ................. 434,000 ............................................. (re. $434,000) The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:
Reimbursement of the services and expenses of municipal corporations, public authorities, [division of state police] department of justice, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the [division of criminal justice services] department of justice and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest ... 886,700 ............... (re. $400,000) The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
Payment of state aid for expenses of crime laboratories .............. 4,000,100 ............................................ (re. $1,500,000) For services and expenses of the Bronx DA Auto Theft ................. 150,000 ............................................. (re. $65,000) For services and expenses of NYC Police Department - Bronx Auto Theft Program ... 150,000 ................................. (re. $67,000) D.A.R.E. ... 300,000 ..................................... (re. $80,000) The appropriation made by chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For the design of the New York State Law Enforcement Training Emergency Services Center to be located within Seneca County. Funds may be suballocated to other state agencies subject to a plan approved by the director of the budget ... 1,000,000 .......... (re. $1,000,000) The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
Payment of state aid for expenses of crime laboratories .............. 5,259,400 ............................................. (re. $1,300,000) For services and expenses related to the purchase of a bomb transport trailer ... 20,000 ........................................ (re. $20,000)
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1998 to September 30, 1999 ...........
2,164,400 ......................................... (re. $2,164,400)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:
For services and expenses of the federal anti-drug abuse program,
according to the following sub-schedule:
For the grant period October 1, 1997 to September 30, 1998 ...........
2,128,800 ........................................... (re. $1,500,000)

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Total of sub-schedule .......... 2,128,800

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1996 to September 30, 1997 ... ...
1,867,100 ........................................... (re. $340,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1995 to September 30, 1996 ... ...
1,808,100 ........................................... (re. $130,000)
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

Anti-Drug Abuse Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies under the following sub-schedule:

For the grant period October 1, 1998 to September 30, 1999 ...........
16,522,200 ....................................... (re. $16,522,200)

sub-schedule

For services and expenses of drug, violence, and crime control and prevention programs ....................... 6,608,880
For services and expenses of drug, violence, and crime control, and prevention programs (290/AA) .................. 4,956,660
For services and expenses of drug, violence, and crime control and prevention programs (290/CC) .................. 4,956,660

Program account subtotal .... 16,522,200

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies:

For the grant period October 1, 1997 to September 30, 1998 ...........
16,842,800 ....................................... (re. $16,842,800)

The appropriation made by chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget including suballocation to other state agencies according to the following sub-schedule: ...

16,630,800 ...................... (re. $11,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:
For the grant period October 1, 1995 to September 30, 1996.
For payment of federal anti-drug moneys pursuant to an allocation plan subject to the approval of the director of the budget according to the following sub-schedule ... 15,676,800 ............ (re. $3,000,000) sub-schedule

Aid for violent juvenile action grants ............... 2,064,480
Aid to drug enforcement task forces ..................... 1,197,500
Aid to prosecution .................................. 1,377,100
Aid to defense ...................................... 880,900
Criminal history records improvement ..................... 713,300
Public housing special narcotics prosecutor ............. 54,000
Women for human rights program ........... 7,500
Syracuse anti-drug program .......................... 25,000
Parole Revocation Diversion ......................... 106,900
Prosecution support program - New York City (290/CC) .......... 286,902
Prosecution support program to be allocated equally among the following counties:
Erie, Monroe, Nassau, Onondaga, Suffolk and Westchester (290/CC) ...................... 237,870
Adjudication/support program - New York City, to be allocated to the legal aid society (290/CC) ...................... 191,511
Expedited drug case processing support program to be allocated equally among the following counties: Erie, Monroe, Nassau, Onondaga, Suffolk and Westchester, for the agency currently contracting with the [division of criminal justice services] department of justice for the provision of indigent defense services under the federal anti-drug abuse act (290/CC) ...................... 145,530
Public housing uniform police - New York City (290/CC) ........ 119,836
Coordinated omnibus municipality based anti-drug teams to be allocated in New York City (290/CC) ...................... 611,085
Coordinated omnibus municipality based anti-drug teams to be allocated in Wyandanch (290/CC) ...................... 135,000
Coordinated omnibus municipality based anti-drug teams to be allocated in Manhattan (290/CC) ...................... 135,000
Coordinated omnibus municipality based anti-drug teams to be allocated in Monroe county (290/CC) 67,500
Points of entry drug interdiction program - New York City (290/CC) 172,729
School based anti-violence pilot programs - suburban (290/CC) 975,000
School based anti-violence pilot programs - New York City (290/CC) 60,000
Parole revocation diversion program, $250,000 of such funds are to be allocated to the legal aid society, the remaining sum shall be distributed equally among Nassau, Monroe, and Wyoming counties for the agency currently contracting with the division of criminal justice services department of justice for the provision of indigent defense services for parolees (290/CC) 357,140
Community Leaders Against Drugs - Brooklyn (290/CC) 67,500
Coordinated omnibus municipality based anti-drug teams to be allocated in Brooklyn (290/CC) 67,500
Defenders' Association (290/CC) 50,000
VERA Study on Willard (290/CC) 45,000
For [suballocation to the division of probation and correctional alternatives for] PINS adjudicated youth programs. The division of probation and correctional alternatives department of justice shall administer and allocate funds for alternative programs and services for PINS adjudicated youth who would otherwise be placed in DFY residential facilities. The allocation of funds for these purposes shall be in accordance with PINS Adjustment Services Plans submitted to the division department pursuant to section 243-a of the executive law (290/CC) 500,000
New York city prosecution drug treatment program (290/CC) 540,000
Drug treatment alternative to prison - program evaluation
(290/CC) ....................... 10,000
Public housing uniform police
-Upstate: Buffalo, Yonkers,
Freeport (290/AA) ............. 186,624
Coordinated omnibus municipally based anti-drug teams to be allocated equally among
Staten Island/Brooklyn and
Queens (290/AA) ............... 299,376
Coordinated omnibus municipally based anti-drug teams to be allocated equally to the following municipalities:
Freeport, Wyandanch, North Bellport, Hempstead, Spring Valley, Utica, Newburgh,
Erie, Syracuse, Westchester and Broome (290/AA) ........... 1,777,878
Drug treatment alternative to prison program - Onondaga county (290/AA) ........ 58,320
Points of entry drug interdiction program - Upstate
(290/AA) ..................... 311,040
School based anti-violence pilot programs:
Riverhead (290/AA) ............ 116,640
Coordinated omnibus municipally based anti-drug team - Village of Rockville Centre
(290/AA) ....................... 17,280
Coordinated omnibus municipally based anti-drug team City of Troy (290/AA) .......... 155,520
Drug abuse resistance education program - City of Geneva
(290/AA) ...................... 4,320
Drug abuse resistance education program - Town of Sodus
(290/AA) ...................... 4,320
Ulster County family violence program (290/AA) ............... 32,400
Lyons police department
(290/AA) ....................... 8,640
County of Monroe / Alternatives for Battered Women / Drug Education (290/AA) .......... 22,250
Irondequoit Police Department / DARE (290/AA) ............... 8,900
Monroe County Sheriff's Department / Delinquency Prevention (290/AA) ............. 22,250
Monroe County Stand Down Program (290/AA) ............... 35,600
Ulster County District Attorney (290/AA) .................. 17,800
Public Protection- Geddes
(290/AA) ....................... 22,250
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<th>Village of Solvay Public Protection (290/AA)</th>
<th>22,250</th>
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<tbody>
<tr>
<td>2</td>
<td>120th Precinct, New York City Police Department (290/AA)</td>
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<td>3</td>
<td>68th Precinct, New York City Police Department (290/AA)</td>
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<tr>
<td>4</td>
<td>Johnstown Police Department (290/AA)</td>
<td>44,500</td>
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<td>5</td>
<td>Town of Colonie Police Department (290/AA)</td>
<td>44,500</td>
</tr>
<tr>
<td>6</td>
<td>Rockland County District Attorney's Office (290/AA)</td>
<td>44,500</td>
</tr>
<tr>
<td>7</td>
<td>Suffolk County, Office of the District Attorney (290/AA)</td>
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</tr>
<tr>
<td>8</td>
<td>Bath Police Department (290/AA)</td>
<td>8,900</td>
</tr>
<tr>
<td>9</td>
<td>City of Elmira (290/AA)</td>
<td>13,350</td>
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<tr>
<td>10</td>
<td>Chemung County (290/AA)</td>
<td>8,900</td>
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<td>11</td>
<td>County of Yates Office of the Sheriff (290/AA)</td>
<td>21,360</td>
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<tr>
<td>12</td>
<td>City of Corning Police Department (290/AA)</td>
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<tr>
<td>13</td>
<td>City of Hornell (290/AA)</td>
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<td>14</td>
<td>Schuyler County Sheriff's Department (290/AA)</td>
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<td>15</td>
<td>Orange County District Attorney (290/AA)</td>
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<td>16</td>
<td>Village of Monroe Police Department (290/AA)</td>
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<td>17</td>
<td>Town of Newburgh - Police Department (290/AA)</td>
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<td>18</td>
<td>Town of Crawford - Police Department (290/AA)</td>
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<td>19</td>
<td>Riverhead Anti-Violence Program (290/AA)</td>
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<td>20</td>
<td>Dutchess County Sheriff's Department (290/AA)</td>
<td>8,900</td>
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<tr>
<td>21</td>
<td>Putnam County District Attorney's Office (290/AA)</td>
<td>13,350</td>
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<tr>
<td>22</td>
<td>Putnam County Sheriff's Department (290/AA)</td>
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<td>23</td>
<td>Tempo/Bellmore Merrick (290/AA)</td>
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<td>24</td>
<td>104th Precinct/COMBAT Program (290/AA)</td>
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<td>25</td>
<td>Camelot Counseling Centers (290/AA)</td>
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<td>26</td>
<td>Richmond County District Attorney (290/AA)</td>
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<tr>
<td>27</td>
<td>Gates Police Department (290/AA)</td>
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<td>28</td>
<td>Niagara County District Attorney's Office (290/AA)</td>
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<tr>
<td>29</td>
<td>Town of Ogden Police Department (290/AA)</td>
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<td>30</td>
<td>Orleans County Sheriff's Department (290/AA)</td>
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<td>31</td>
<td>Niagara County Sheriff's Department (290/AA)</td>
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<td>32</td>
<td>Orleans County Crime Victims Unit (290/AA)</td>
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<td>Village of Medina Police Department (290/AA) ................ 4,450</td>
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<td>Village of Brockport Police Department (290/AA) ............ 4,450</td>
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<td>3</td>
<td>Town of Lyons - Police Radio Equipment (290/AA) ............. 8,900</td>
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<td>4</td>
<td>Cayuga County Sheriff's Office (290/AA) ...................... 35,600</td>
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<td>Cayuga County DARE Program (290/AA) ....................... 22,250</td>
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<td>Cayuga-Seneca Community Action Program (290/AA) ............ 17,800</td>
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<td>Village of Seneca Falls Police Department (290/AA) ....... 22,250</td>
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<td>Town of Webster DARE (290/AA) ............................. 22,250</td>
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<td>Finger Lakes Family Counseling Services (290/AA) ........... 22,250</td>
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<td>Partners Against Violence Everywhere (PAVE) (290/AA) .... 66,750</td>
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<td>Project 26 Prevention &amp; Education Program (290/AA) ...... 22,250</td>
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<td>12</td>
<td>Project 25/Alcohol &amp; Drug Abuse Prevention/ Intervention Program (290/AA) .... 22,250</td>
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<td>13</td>
<td>Southern Tier Regional Drug Task Force (290/AA) .......... 44,500</td>
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<td>14</td>
<td>Genesee County Sheriffs' Department (290/AA) ............... 26,700</td>
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<td>15</td>
<td>Town of Amherst Police Department (290/AA) ............... 13,350</td>
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<td>16</td>
<td>Town of Tonawanda (290/AA) ............................... 26,700</td>
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<td>17</td>
<td>Columbia County District Attorney - Computer Network (290/AA) .......... 24,920</td>
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<td>Columbia County Sheriffs' Office - Surveillance Equipment (290/AA) .......... 8,900</td>
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<td>19</td>
<td>Dutchess County Sheriffs' Office - Narcotics/ Drug Investigation Equipment (290/AA) .......... 10,680</td>
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<td>20</td>
<td>Village of Frankfort Police Department (F.I.E.L.D.S.) (290/AA) .......... 17,800</td>
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<tr>
<td>21</td>
<td>Otsego County Sheriff's Department Lap Top Computers for Patrol Vehicles (290/AA) ...... 18,690</td>
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<td>22</td>
<td>Village of Ilion Police Department Communication Equipment (290/AA) ............ 26,700</td>
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<td>23</td>
<td>Nassau County - Crisis Intervention, Community Drug Education &amp; Prevention (290/AA) .......... 44,500</td>
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<td>Ardsley Police Department (290/AA) ....................... 3,560</td>
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<td>Dobbs Ferry Police Department (290/AA) .................... 3,560</td>
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<td>26</td>
<td>Eastchester Police Department (290/AA) .................... 4,450</td>
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The appropriation made by chapter 53, section 1, of the laws of 1995, as amended by chapter 10, section 2, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation.

For the grant period October 1, 1994 to September 30, 1995 ........................................ (re. $2,200,000)

17,913,700 ........................................ (re. $2,200,000)

The appropriation made by chapter 53, section 1, of the laws of 1994, as added by chapter 288, section 1, of the laws of 1994 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal aid to localities pursuant to the provisions of the federal anti-drug legislation.

For the grant period October 1, 1993 to September 30, 1994 ........................................ (re. $1,000,000)

14,987,900 ........................................ (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Drug Abuse Discretionary Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1998 to September 30, 1999 ........................................ (re. $400,000)

400,000 ............................................. (re. $400,000)

For the grant period October 1, 1999 to September 30, 2000 ........................................ (re. $250,000)
The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1997 to September 30, 1998 ...........
400,000 ............................................. (re. $400,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
250,000 ............................................. (re. $250,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1996 to September 30, 1997 ...........
780,000 ............................................. (re. $780,000)

For the grant period October 1, 1997 to September 30, 1998 ...........
250,000 ............................................. (re. $250,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses associated with the immigration and naturalization services grant:

For the grant period October 1, 1996 to September 30, 1997 ...........
100,000 ............................................. (re. $100,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund 290

Anti-Terrorism and Effective Death Penalty Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.

For the grant period October 1, 1998 to September 30, 1999 ...........
115,000 ............................................. (re. $115,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
300,000 ............................................. (re. $300,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses related to the state identification systems program including but not limited to the purchase of equipment to upgrade DNA databank testing, training for DNA scientists, and improvement of New York's latent fingerprint component of the state automated fingerprint identification system.

For the grant period October 1, 1997 to September 30, 1998 ...........
173,000 ............................................. (re. $173,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
190,000 ............................................. (re. $190,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Brady Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For suballocation to the office of court administration up to the
following amount for the grant period October 1, 1998 to September
30, 1999 ... 500,000 ........................ (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For services and expenses of the [division of criminal justice ser-
vice] department of justice for the grant period October 1, 1998 to
September 30, 1999 ... 5,300,000 .................. (re. $5,300,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For suballocation to the office of court administration for the grant
period October 1, 1997 to September 30, 1998 .......................160,000 ................................. (re. $160,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For services and expenses of the [division of criminal justice ser-
vice] department of justice for the grant period October 1, 1997 to
September 30, 1998 ... 4,240,000 .................. (re. $4,240,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal grants pursuant to the provisions of public law
103-322, the violent crime control and law enforcement act of 1994:
For suballocation to the office of court administration for the grant
period October 1, 1996 to September 30, 1997 .......................160,000 ................................. (re. $160,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:
For payment of federal grants pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994:

For services and expenses of the [division of criminal justice services] department of justice for the grant period October 1, 1996 to September 30, 1997 ... 3,740,000 ................. (re. $3,740,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal grants pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994:

For suballocation to the office of court administration for the grant period October 1, 1995 to September 30, 1996 ....................... 500,000 ............................................. (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal grants pursuant to the provisions of the omnibus crime control and safe streets act. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant:

For the grant period October 1, 1998 to September 30, 1999 ........... 1,810,000 ............................................. (re. $1,810,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal grants pursuant to the provisions of the omnibus crime control and safe streets act. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant:

For the grant period October 1, 1997 to September 30, 1998 ........... 659,000 ............................................. (re. $659,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal grants pursuant to the provisions of the omnibus crime control and safe streets act. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant:
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For the grant period October 1, 1996 to September 30, 1997 ...........
250,000 .................................................. (re. $250,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal grants pursuant to the provisions of the omni-
bus crime control and safe streets act. Funds may be transferred to
other state agencies federal fund - state operations to support
state agency expenditures associated with this grant:
For the grant period October 1, 1995 to September 30, 1996 ...........
250,000 .................................................. (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
For services and expenses associated with the challenge account and
for transfer to federal fund-state operations for state agency
program grants:
For the grant period October 1, 1998 to September 30, 1999 ...........
600,000 .................................................. (re. $600,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
302,500 .................................................. (re. $302,500)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994:
For services and expenses associated with the challenge account and
for transfer to federal fund-state operations for state agency
program grants for the grant period October 1, 1997 to September 30,
1998 ... 700,000 ........................................ (re. $700,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the division of criminal justice services, funding and program as-
sistance program, is hereby transferred to the department of jus-
tice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994:
For services and expenses associated with the challenge account and
for transfer to federal fund-state operations for state agency
program grants for the grant period October 1, 1996 to September 30,
1997 ... 700,000 ........................................ (re. $700,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

The appropriation made by chapter 54, section 1, of the laws of 1999 to the crime victims board, victims and witness assistance program, is hereby transferred to the department of justice, division of local assistance program:

For victim and witness assistance in accordance with the federal crime control act of 1984 including suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ......... 16,117,600 ........................................ (re. $4,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Combating Underage Drinking Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal aid to localities, provided however that a portion of the amount herein appropriated may be made available for transfer to federal fund - state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with combating underage drinking programs:

For the grant period October 1, 1997 to September 30, 1998 ........... 360,000 ............................................. (re. $360,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
[DCJS] DOJ Crime Control Plan Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, and amended and reappropriated to read:

For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 1998 to September 30, 1999 ........... 505,700 ............................................. (re. $505,700)
For the grant period October 1, 1999 to September 30, 2000 ........... 751,900 ............................................. (re. $751,900)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:

For the grant period October 1, 1997 to September 30, 1998 ........... 1,221,000 ............................................. (re. $1,221,000)
For the grant period October 1, 1998 to September 30, 1999 ........... 997,500 ............................................. (re. $997,500)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of jus-
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 1996 to September 30, 1997 ..............
899,000 ............................................. (re. $836,000)
For the grant period October 1, 1997 to September 30, 1998 ..............
899,000 ............................................. (re. $599,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:
For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 1996 to September 30, 1997 ..............
599,000 ............................................. (re. $599,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
[DCJS] DOJ Crime Control Plan Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:
For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.
For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 1998 to September 30, 1999 ..............
1,580,200 .......................................... (re. $1,580,200)
For the grant period October 1, 1999 to September 30, 2000 ..............
1,220,000 .......................................... (re. $1,220,000)
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.
For services and expenses associated with the [DCJS] DOJ crime control plan account:
For the grant period October 1, 1998 to September 30, 1999 ..............
2,000,000 .......................................... (re. $2,000,000)
For the grant period October 1, 1999 to September 30, 2000 ..............
600,000 .......................................... (re. $600,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:
For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation:
For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:
<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
<th>Notes</th>
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<td>October 1, 1997 to September 30, 1998</td>
<td>$1,043,500</td>
<td>(re. $1,043,500)</td>
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<tr>
<td>October 1, 1998 to September 30, 1999</td>
<td>$1,220,000</td>
<td>(re. $1,220,000)</td>
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<tr>
<td>October 1, 1996 to September 30, 1997</td>
<td>$2,299,500</td>
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<td>October 1, 1997 to September 30, 1998</td>
<td>$1,636,500</td>
<td>(re. $1,636,500)</td>
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<td>October 1, 1996 to September 30, 1997</td>
<td>$1,436,500</td>
<td>(re. $1,136,500)</td>
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For payment of federal aid to localities pursuant to the provisions of Title V of the Juvenile Justice and Delinquency Prevention Act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.

For services and expenses associated with the [DCJS] DOJ crime control plan account:

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<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
<th>Notes</th>
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<td>October 1, 1997 to September 30, 1998</td>
<td>$600,000</td>
<td>(re. $560,000)</td>
</tr>
<tr>
<td>October 1, 1996 to September 30, 1997</td>
<td>$615,000</td>
<td>(re. $5615,000)</td>
</tr>
<tr>
<td>October 1, 1997 to September 30, 1998</td>
<td>$600,000</td>
<td>(re. $560,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For payment of federal aid to localities pursuant to the provisions of Title V of the Juvenile Justice and Delinquency Prevention Act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.

For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 1996 to September 30, 1997</td>
<td>$2,299,500</td>
<td>(re. $2,299,500)</td>
</tr>
<tr>
<td>October 1, 1997 to September 30, 1998</td>
<td>$1,636,500</td>
<td>(re. $1,636,500)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation:

For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 1996 to September 30, 1997</td>
<td>$1,436,500</td>
<td>(re. $1,136,500)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation:

For services and expenses associated with the [DCJS] DOJ crime control plan account pursuant to an expenditure plan approved by the director of the budget:

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 1, 1996 to September 30, 1997</td>
<td>$1,436,500</td>
<td>(re. $1,136,500)</td>
</tr>
</tbody>
</table>
For payment of federal aid to localities pursuant to the provisions of Title V of the Juvenile Justice and Delinquency Prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant.

For services and expenses associated with the [DCJS] DOJ crime control plan account:

For the grant period October 1, 1996 to September 30, 1997 ............
615,000 ............................................. (re. $615,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund 290
Forensic Laboratory Improvement Integrated DNA Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the [division of state police] department of justice for forensic laboratory supplies, equipment and training.

For the grant period October 1, 1999 to September 30, 2000 ............
2,500,000 ............................................. (re. $2,500,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the [division of state police] department of justice for forensic laboratory supplies, equipment and training.

For the grant period October 1, 1996 to September 30, 1997 ............
2,403,600 ............................................. (re. $2,403,600)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant.

For the grant period October 1, 1998 to September 30, 1999 ............
3,027,300 ............................................. (re. $3,027,300)
The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant.

For the grant period October 1, 1997 to September 30, 1998 .................. 3,027,200 ......................................... (re. $3,027,200)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice Block Grant Account

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1997 to September 30, 1998 .................. 9,081,700 ......................................... (re. $9,081,700)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice Delinquency Prevention Program
Discretionary Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses related to the federal juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal fund aid to localities to support local projects.

For the grant period October 1, 1998 to September 30, 1999 .................. 250,000 ............................................. (re. $250,000)
DEPARTMENT OF JUSTICE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1. Special Revenue Funds - Federal / State Operations
2. Federal Operating Grants Fund - 290
3. Juvenile Justice Delinquency Prevention Title IV Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of
justice, division of local assistance program:
For services and expenses related to title IV of the juvenile justice
delinquency prevention program, pursuant to an expenditure plan
approved by the director of the budget. A portion of the funds
herein appropriated may be used for program administration and
agency projects. Funds may be transferred to other state agencies
federal fund - state operations to support state agency expenditures
associated with the grant. Funds may also be transferred to federal
funds - aid to localities to support local projects.
For the grant period October 1, 1998 to September 30, 1999 ...........
290,000 ............................................. (re. $290,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
300,000 ............................................. (re. $300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
tice, division of local assistance program, and amended and reappro-
priated to read:
For payment of federal aid to localities pursuant to the provisions of
public law 104-134, the 1996 omnibus appropriation act, provided
however that up to 3 percent of the amount available herein appro-
priated may be made available for transfer to federal fund - state
operations for program administration. A portion of funds herein
appropriated may also be transferred to federal fund - state
operations for the [division of criminal justice services] depart-
ment of justice and for transfer to other state agencies.
For the grant period October 1, 1998 to September 30, 1999 ...........
1,921,700 ............................................. (re. $1,921,700)
For the grant period October 1, 1999 to September 30, 2000 ...........
500,000 ............................................. (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the division of criminal justice services, funding and program
assistance program, is hereby transferred to the department of jus-
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to three percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations [of the division of] in the state police program:

For the grant period October 1, 1996 to September 30, 1997 
1,633,700 ......................................... (re. $1,100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Account - Discretionary

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For payment of federal aid to localities for the discretionary law enforcement block grant. A portion of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund state operations to support state agency programs. Funds may also be transferred to federal fund - aid to localities to support local projects:

For the grant period October 1, 1998 to September 30, 1999 
500,000 ............................................. (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1998 to September 30, 1999 
7,259,200 ............................................. (re. $7,259,200)
For the grant period October 1, 1999 to September 30, 2000 
2,624,300 ............................................. (re. $2,624,300)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1997 to September 30, 1998 
3,818,400 ............................................. (re. $3,818,400)
For the grant period October 1, 1998 to September 30, 1999 
917,200 ............................................. (re. $917,200)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For the grant period October 1, 1996 to September 30, 1997 
2,458,800 ............................................. (re. $1,600,000)
For the grant period October 1, 1997 to September 30, 1998 
1,253,100 ............................................. (re. $1,253,100)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 1998 to September 30, 1999 ........... 8,489,100 ............................................... (re. $8,489,100)
For the grant period October 1, 1999 to September 30, 2000 ........... 500,000 ............................................. (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 1997 to September 30, 1998 ........... 1,000,000 ............................................... (re. $1,000,000)
For the grant period October 1, 1998 to September 30, 1999 ........... 500,000 ............................................. (re. $500,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For services and expenses related to the federal violence against women program. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program.
For the grant period October 1, 1996 to September 30, 1997 ........... 1,600,000 ............................................... (re. $1,300,000)
For the grant period October 1, 1997 to September 30, 1998 ........... 750,000 ............................................. (re. $750,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund-state operations for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1998 to September 30, 1999 ........... 8,500,000 ............................................... (re. $8,500,000)
The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund-state operations for program administration. Funds may also be transferred to other state agencies federal fund-state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1997 to September 30, 1998 ...........9,000,000 ......................................... (re. $7,800,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund-state operations for program administration. Funds may also be transferred to other state agencies federal fund-state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1996 to September 30, 1997 ...........7,639,000 ......................................... (re. $5,739,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For payment of federal aid to localities pursuant to the provisions of public law 103-322, the violent crime control and law enforcement act of 1994, provided however that up to five percent of the amount herein appropriated may be made available for transfer to federal fund-state operations for program administration. Funds may also be transferred to other state agencies federal fund-state operations to support state agency expenditures associated with violence against women programs:
For the grant period October 1, 1995 to September 30, 1996 ...........6,832,000 ......................................... (re. $3,000,000)

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary up to 3 percent of this amount may be used for program administration ............1,800,000 ......................................... (re. $1,800,000)
The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program, and amended and reappropriated to read:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary up to 3 percent of this amount may be used [by the division] for program administration ............... 1,700,000 ........................................... (re. $1,700,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ......... 1,800,000 ........................................... (re. $1,600,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of criminal justice services, funding and program assistance program, is hereby transferred to the department of justice, division of local assistance program:

For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ......... 1,200,000 ........................................... (re. $950,000)

DIVISION OF STATE POLICE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
COPS Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of state police, patrol activities program, is hereby transferred to the department of justice, division of state police program:

For services and expenses related to community oriented policing activities ... 5,838,000 ...................... (re. $4,234,000)

DIVISION OF TECHNOLOGY AND INFORMATION SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
COPS Account

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of state police, technical police services program, is hereby transferred to the department of justice, division of technology and information services program:

For services and expenses related to community oriented policing activities ... 3,228,600 ...................... (re. $3,228,600)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Police Technology Account

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of state police, technical police services program, is hereby transferred to the department of justice, division of technology and information services program:
DEPARTMENT OF JUSTICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For services and expenses related to acquisition of computers ........
4,200,000 .............................................. (re. $1,600,000)

Total reappropriations for state operations and aid to
localities ............................................. 294,909,900

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of criminal justice services, is hereby transferred to
the department justice:
For services and expenses of the Manhattan DA - DNA testing ..........
150,000 ............................................. (re. $150,000)

[FUNDING AND PROGRAM ASSISTANCE PROGRAM

The appropriation made by chapter 54, section 1, of the laws of 1998, as
added by chapter 53, section 3, of the laws of 1998 to the division
of criminal justice services, funding and program assistance pro-
gram, is hereby transferred to the department of justice:
For services and expenses of the Oneida County 911 Center ..........
800,000 .................................................. (re. $800,000)
For services and expenses of the Pace University Judicial Center ......
350,000 .................................................. (re. $350,000)
DEPARTMENT OF JUSTICE

CAPITAL PROJECTS 2000-01

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund - 399 .... 400,000,000
Capital Projects Fund ...................................................... 2,700,000
All Funds ................................................................. 402,700,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 400,000,000

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of justice, and payment of personal service and non-personal service, including fringe benefits, related to the administration and security of capital projects provided by the department of justice for new and reappropriated projects (10500050) ................................ 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2000 (10010001) ..................... 30,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030003) ............ 85,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2000 (10M30003) .................. 15,000,000

Facilities for the Physically Disabled Purpose

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ............ 2,000,000
DEPARTMENT OF JUSTICE
CAPITAL PROJECTS 2000-01

1 Environmental Protection or Improvements Purpose
   Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2000 (10060006) .......................... 10,000,000

8 Program Improvement or Program Change Purpose
   Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2000 (10080008) .......................... 48,000,000

15 Expansion Purpose
   For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one maximum security facility (10F300H5) ...................... 180,000,000

23 Medical Facilities Purpose
   For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ...................... 15,000,000

31 MAINTENANCE AND IMPROVEMENT OF STATE POLICE FACILITIES (CCP) 2,700,000

33 Capital Projects Fund

34 Health and Safety Purpose
   Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2000 (06ID0001) .......................... 1,000,000

39 Preservation of Facilities Purpose
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2000 (06PR0003) .......................... 1,700,000
Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10, of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation.

Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation.

Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds.

Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of [Correctional Services] Justice for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to the department of correctional services is hereby transferred, amended and reappropriated to the department of justice to read:

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of [correctional services] justice, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of [correctional services] justice for new and reappropriated projects (10509950) ................................. 15,000,000 ....................................... (re. $15,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the department of correctional services is hereby transferred, amended and reappropriated to the department of justice to read:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of [correctional services] justice for new and reappropriated projects (10509850) .............. 14,000,000 ........................................ (re. $1,779,000)

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of [correctional services] justice (10C29850) ........... 1,000,000 .......................................... (re. $ 984,000)
Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1999 (10019901) .................................. 30,000,000 .......................... (re. $30,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1998 (10019801) ................................. 30,000,000 .......................... (re. $15,040,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1997 (10019701) ................................. 20,000,000 .......................... (re. $5,867,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1996 (10019601) ................................. 18,000,000 .......................... (re. $2,590,000)

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1999 (10039903) ................................. 70,000,000 .......................... (re. $70,000,000)
- Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1999 (10M39903)... 15,000,000 ................. (re. $15,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (10039803) ................................. 65,000,000 .......................... (re. $33,426,000)
- Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1998 (10M39803)... 15,000,000 ................. (re. $13,122,000)
The appropriation made by chapter 54, section 1, of the laws of 1997 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabil-
ities incurred prior to April 1, 1997 (10039703) ...................
40,000,000 ................................. (re. $7,075,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April
1, 1997 (10M39703)  ... 5,000,000 .................. (re. $2,984,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabil-
ities incurred prior to April 1, 1996...    (10039603) .............
35,000,000 ........................................ (re. $5,711,000)

Facilities for the Physically Disabled Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including
liabilities incurred prior to April 1, 1999 (10A49904) .............
2,000,000 ..........................................(re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including
liabilities incurred prior to April 1, 1998 (10A49804) .............
2,000,000 ..........................................(re. $2,000,000)

Environmental Protection or Improvements Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 1999 (10069906) .........
10,000,000 ....................................... (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 1998 (10069806) .........
10,000,000 ........................................ (re. $8,980,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the department of correctional services is hereby transferred to the
department of justice, for:

Alterations and improvements, including related departmental adminis-

The appropriation made by chapter 54, section 1, of the laws of 1996 to the department of correctional services is hereby transferred to the department of justice, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1996... (10069606) .... 7,000,000 ........................................ (re. $1,476,000)

The appropriation made by chapter 54, section 1, of the laws of 1995 to the department of correctional services is hereby transferred to the department of justice, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1995... (10069506) .... 11,700,000 .......................................................... (re. $2,925,000)

The appropriation made by chapter 54, section 1, of the laws of 1994 to the department of correctional services is hereby transferred to the department of justice, for:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 1994... (10069406) .... 21,980,000 .......................................................... (re. $4,982,000)

The appropriation made by chapter 54, section 1, of the laws of 1993 to the department of correctional services is hereby transferred to the department of justice, for:

Alterations and improvements for environmental protection or improvements including liabilities incurred prior to April 1, 1993... (10059306) ... 26,053,000 ................... (re. $4,982,000)

New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1994 to the department of correctional services is hereby transferred to the department of justice:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities, including related departmental administrative costs... (10089407) ... 8,000,000 .......................................................... (re. $1,346,000)

The appropriation made by chapter 54, section 1, of the laws of 1992 to the department of correctional services is hereby transferred to the department of justice:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities... (10A59207) ... 16,150,000 ................... (re. $1,754,000)

The appropriation made by chapter 54, section 1, of the laws of 1991 to the department of correctional services is hereby transferred to the department of justice:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities... (10A59107) ... 26,953,000 ................... (re. $9,133,000)
Capitol Projects - Reappropriations 2000-01

Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1999 (10089908) .................. 28,000,000 .......................... (re. $28,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (10089808) .................. 23,000,000 .......................... (re. $10,252,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1997 (10089708) .................. 20,000,000 .......................... (re. $3,403,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the department of correctional services is hereby transferred to the department of justice, for:

- Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1996 ... (10089608) ........ 20,000,000 .......................... (re. $2,062,000)

Medical Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to the department of correctional services is hereby transferred to the department of justice:

- For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M299MC) .................. 10,000,000 .......................... (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the department of correctional services is hereby transferred to the department of justice:

- For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs (10M298MC) .................. 25,000,000 .......................... (re. $18,694,000)

The appropriation made by chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1998 to the department of correctional services is hereby transferred to the department of justice:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities, including related departmental administrative costs... (10M294MC) ......................... 150,000,000 ........................................ (re. $23,387,000)

The appropriation made by chapter 54, section 1, of the laws of 1993 to the department of correctional services is hereby transferred to the department of justice:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation and equipment related to the development of medical facilities... (10M193MC) .............. 70,600,000 ........................................ (re. $2,746,000)

Expansion Purpose

The appropriation made by chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 1999 to the department of correctional services is hereby transferred to the department of justice:

For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one 750 cell maximum security facility located in the county of Seneca. (10E398H5) ... 180,000,000 .... (re. $135,948,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the department of correctional services is hereby transferred, amended and reappropriated to the department of justice to read:

For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related department administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of [correctional services] justice has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of [correctional services] justice serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 .......... (re. $19,124,000)

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs for additional correctional facility capacity consisting of approximately 100 cells each at the following correctional facilities: Cayuga
C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F.,
Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5) ..............
64,700,000 .................................................. (re. $303,000)

The appropriation made by chapter 54, section 1, of the laws of 1995 to
the department of correctional services is hereby transferred to the
department of justice:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation, development and defeasance of bonds, including
related departmental administrative costs for additional correctional
facility capacity (10E195H5) ....................................
26,500,000 ........................................ (re. $2,106,000)

The appropriation made by chapter 54, section 1, of the laws of 1993 to
the department of correctional services is hereby transferred to the
department of justice:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities
... (10E193H5) ... 13,144,000 .................. (re. $13,144,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, as
amended by chapter 54, section 3, of the laws of 1993 to the
department of correctional services is hereby transferred to the
department of justice:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities
... (10E192H5) ... 2,300,000 .................... (re. $1,928,000)

Federal Capital Projects Fund - 291

Expansion Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the department of correctional services is hereby transferred,
amended and reappropriated to the department of justice to read:
For the cost of studies, site acquisition, planning, design,
construction, reconstruction, equipment, renovation and development
cost, including related departmental administrative costs, for the
development of the same 750 cell maximum security facility located
in the [count] county of Seneca as is provided pursuant to reappropria-
tion by this chapter (10E398H5) pursuant to an appropriation by
chapter 54, section 1, of the laws of 1998 (10F399H5) ..............
80,000,000 .................................................. (re. $80,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to
the department of correctional services is hereby transferred,
amended and reappropriated to the department of justice to read:
For the cost of studies, site acquisition, planning, design,
construction, reconstruction, equipment, renovation and development
including related department administrative costs, for the develop-
ment of a new 750 cell maximum security facility to be located in
the county of Franklin. No funds may be expended from this appropri-
ation for construction until the commissioner of the department of
[correctional services] justice has advised in writing the speaker
of the assembly and the temporary president of the senate, not
earlier than January 8, 1998, that such facility is required by
reason of the number of inmates under the custody of the department
of [correctional services] justice serving sentences for violent
felony offenses as defined in section 70.02 of the penal law and the
projected number of inmates convicted of violent felony offenses as
defined in section 70.02 of the penal law awaiting transfer to the
custody of the department pursuant to section 430.20 of the criminal
procedure law, exceeds the current and projected capacity of the
department to safely confine such inmates.

Notwithstanding any provision of law to the contrary, the comptroller
shall make a final written determination with respect to approval of
any contract made pursuant to this appropriation within 30 days of
the submission of any such contract to his or her office unless the
comptroller shall notify, in writing, the state agency, department,
board, officer, commission, or institution, prior to the expiration
of such 30 day period, and for good cause, of the need for an exten-
sion of not more than 15 days, or a reasonable period of time agreed
to by such state agency, department, board, officer, commission, or
institution (10E298H5) ... 64,062,000 ............ (re. $33,503,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the department of correctional services is hereby transferred to the
department of justice:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, renovation and development
cost, including related departmental administrative costs for the
development of additional correctional capacity consisting of
approximately 100 cells each at the following correctional facili-
ties: Cayuga C.F., Fishkill C.F., Gouverneur C.F., Greene C.F.,
Lakeview C.F., Mid-State C.F., Orleans C.F., Collins C.F. (10E297H5)
... 31,300,000 ....................................... (re. $15,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to
the department of correctional services is hereby transferred to the
department of justice:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, renovation and development
cost, including related departmental administrative costs for addi-
tional correctional facility capacity... (10E196H5) ..............
23,000,000 .......................................... (re. $669,000)

Capital Projects Fund
Environmental Protection or Improvements Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the department of correctional services is hereby transferred to the
department of justice:
For payment by the state for the New York city watershed protection
projects including liabilities incurred prior to April 1, 1999
(10G69906) ... 3,000,000 ......................... (re. $3,000,000)

URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
CAPACITY EXPANSION (CCP)

Correctional Facilities Capital Improvement Fund - 399
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1990, as
amended by chapter 54, section 3, of the laws of 1995 to the
department of correctional services is hereby transferred to the
department of justice:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available to the New York
state office of general services for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services, to accomplish the
purpose of this appropriation... (10079007) ......................

177,298,000 ........................................ (re. $3,166,000)

The appropriation made by chapter 54, section 1, of the laws of 1989, as
amended by chapter 54, section 1, of the laws of 1997 to the
department of correctional services is hereby transferred to the
department of justice:
For the costs of studies, site acquisitions, planning, design,
construction, reconstruction, equipment, acquisition of passenger
vehicles, renovation and development of correctional facilities as
specified in the following schedule. A portion of the amounts
included within this appropriation, subject to the approval of the
director of the budget, shall be made available for payment to the
design and construction management account of the centralized
services fund of the New York state office of general services for
the purposes of this appropriation (10AA8907) ......................

663,000,000 ..................................... (re. $228,917,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>To provide alterations and improvements</td>
<td></td>
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<tr>
<td>to various facility heating distribution systems</td>
<td>3,400</td>
</tr>
<tr>
<td>Arthur Kill Correctional Facility, to</td>
<td></td>
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<tr>
<td>provide alterations and improvements</td>
<td>12,900</td>
</tr>
<tr>
<td>Butler and Moriah Shock Incarceration Facilities, to</td>
<td></td>
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<tr>
<td>provide additional capacity for approximately 250</td>
<td></td>
</tr>
<tr>
<td>inmates each in the Town of Butler/Wolcott,</td>
<td></td>
</tr>
<tr>
<td>Wayne County</td>
<td></td>
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<tr>
<td>and the Town of Moriah, Essex County</td>
<td>2,000</td>
</tr>
<tr>
<td>For the development of one new medium</td>
<td></td>
</tr>
<tr>
<td>security facility to provide capacity for approximately</td>
<td></td>
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<tr>
<td>1,200 inmates on the grounds of the South Campus of</td>
<td></td>
</tr>
<tr>
<td>the Rome Developmental Center</td>
<td>77,000</td>
</tr>
<tr>
<td>Groveland Correctional Facility, alterations and</td>
<td></td>
</tr>
<tr>
<td>improvements to provide additional capacity for</td>
<td>21,300</td>
</tr>
<tr>
<td>approximately 600 inmates</td>
<td></td>
</tr>
<tr>
<td>For the development of three new medium</td>
<td></td>
</tr>
<tr>
<td>security facilities to provide capacity for approximately 750 inmates at each of the following locations:</td>
<td>202,000</td>
</tr>
<tr>
<td>(1) Town of Wawarsing/Napanoch, Ulster County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td></td>
</tr>
<tr>
<td>For the development of three new medium</td>
<td></td>
</tr>
</tbody>
</table>
security facilities to provide capacity for approximately 750 inmates at each of the following locations:
(1) Town of Wawarsing/Napanoch, Ulster County
(2) Town of Groveland, Livingston County
(3) Town of Gouverneur, St. Lawrence County
For the development of two new medium security facilities to provide capacity for approximately 750 inmates, or two new maximum security facilities to provide capacity for approximately 1,500 inmates at each of the following locations:
(1) Town of Friendship, Allegany County
(2) Fulton County
For the development of an "alcohol and substance abuse treatment facility" as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location: Town of Romulus, Seneca County
For the development of six "alcohol and substance abuse treatment correctional annexes" as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations:
(1) Town of Portland, Chautauqua County
(2) Town of Johnstown, Fulton County
(3) Town of Chateaugay, Franklin County
(4) Town of Butler/Wolcott, Wayne County
(5) Town of Marcy, Oneida County
For the development of one additional "alcohol and substance abuse treatment correctional annex" as defined in subdivision 18 of section 2 of the correction law, housing a capacity of approximately 200 inmates at the following location:
Town of Hounsfield, Jefferson County
To provide temporary structures for the emergency housing of approximately 3,000 inmates
For the payment of liabilities and court judgements related to all construction projects
Total
The appropriation made by chapter 479, paragraph (b) of subdivision (1) of section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993 to the department of correctional services is hereby transferred, amended and reappropriated to the department of justice to read:
In addition, the sum of one hundred seventy-six million five hundred
DEPARTMENT OF [CORRECTIONAL SERVICES] JUSTICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

forty-eight thousand dollars ($176,548,000), or so much thereof as
may be necessary, is hereby appropriated from the capital projects
fund to the New York state department of [correctional services]
justice for expenditure by such department for the costs of studies,
site acquisitions, planning, design, construction, reconstruction,
equipment, acquisition of passenger vehicles, renovation and
development of correctional facilities limited to those sites
(10158507) ... .... 176,548,000 .................. (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of
the director of the budget, may be apportioned to the New York state
office of general services for expenses incurred prior to April 1, 1987 or for payment to the design and construction management
account of the centralized services fund of the New York State
office of general services, to accomplish the purposes of the appro-
priation.

OTHER NEW FACILITY CAPACITY EXPANSION

New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1982, as
amended by chapter 10, section 8, of the laws of 1990 to the
department of correctional services is hereby transferred to the
department of justice, for:

Acquisition of property, preparation of plans, studies, alterations
and improvements, construction, and furnishings and equipment for
two work release facilities; provided however that neither facility
shall be the Queensboro work release facility. Notwithstanding any
other provision of law, no funds from this appropriation shall be
transferred to any other appropriation (02480507) .................
2,500,000 ......................................... (re. $1,610,000)

[DIVISION OF STATE POLICE]

MAINTENANCE AND IMPROVEMENT OF [EXISTING] STATE POLICE FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to
the division of state police, maintenance and improvement of
existing facilities (ccp) is hereby transferred to the department of
justice, maintenance and improvement of state police facilities
(ccp), for:

Alterations and improvements for health and safety including
liabilities incurred prior to April 1, 1999 (06ID9901) ............
1,000,000 ......................................... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to
the division of state police, maintenance and improvement of
existing facilities (ccp) is hereby transferred to the department of
justice, maintenance and improvement of state police facilities
(ccp), for:

Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 1997 (06ID9701) .................
1,184,000 ......................................... (re. $919,000)

Preservation of Facilities Purpose
The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (06PR9903) .................................................... (re. $1,000,000)

The appropriation made by chapter 54, section 1, of the laws of 1998 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) .................................................... (re. $1,570,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1997 (06PR9703) .................................................... (re. $263,000)

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1996 (06P19603) .................................................... (re. $65,000)

The appropriation made by chapter 54, section 1, of the laws of 1995 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1995 (06P19503) .................................................... (re. $138,000)

The appropriation made by chapter 54, section 1, of the laws of 1994 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1994 (06P19403) .................................................... (re. $183,000)

Facilities for the Physically Disabled Purpose

The appropriation made by chapter 54, section 1, of the laws of 1996 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp), for:
Alterations and improvements for the physically disabled including liabilities incurred prior to April 1, 1996 (06DI9604) ............
200,000 .................................................... (re. $200,000)

Expansion Purpose

The appropriation made by chapter 54, section 1, of the laws of 1999 to the division of state police, maintenance and improvement of existing facilities (ccp) is hereby transferred to the department of justice, maintenance and improvement of state police facilities (ccp):
For services and expenses associated with the design, construction and expansion of state police facilities (06ID99H5) .................
50,000 .................................................... (re. $50,000)

NEW STATE POLICE FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1998 as amended by chapter 53, section 3, of the laws of 1998 to the division of state police, new facilities (ccp) is hereby transferred to the department of justice, new state police facilities (ccp):
For services and expenses associated with the design and construction of state police facilities (06IL9807) .....................
2,700,000 ............................................... (re. $2,384,000)

The appropriation made by chapter 54, section 1, of the laws of 1997 to the division of state police, new facilities (ccp) is hereby transferred to the department of justice, new state police facilities (ccp):
For service and expenses associated with the design and construction of state police facilities (06L19707) ... 350,000 ..... (re. $1,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>292,293,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>137,774,000</td>
<td>59,842,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>25,178,000</td>
<td>4,300,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>35,186,000</td>
<td>128,901,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>---------------</td>
<td>------------------</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>490,431,000</td>
<td>193,043,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>45,243,000</td>
<td>247,050,000</td>
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<td>SR-Federal</td>
<td>4,373,000</td>
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<td>SR-Other</td>
<td>17,178,000</td>
<td>8,000,000</td>
<td>0</td>
<td>25,178,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>35,186,000</td>
<td>35,186,000</td>
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<td>--------------------</td>
<td>------------</td>
<td>-------------------</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>66,794,000</td>
<td>388,451,000</td>
<td>35,186,000</td>
<td>490,431,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ...................... 290,584,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other inconsistent provision of law, effective April 1, 2000 expenditures may be made from this appropriation to effect a 2 percent cost-of-living adjustment on state financial assistance, as provided under articles 25, 26 and 41 of the mental hygiene law, for providers operating community residential treatment programs for alcoholism and substance abuse.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during
local fiscal periods commencing January 1, 2000 or July 1, 2000 and for advances for
the 3 month period beginning January 1, 2001; provided that funding for the
purpose of administration and monitoring
of these programs shall not exceed 5
percent of the approved program level,
unless waived by the commissioner of the
office of alcoholism and substance abuse
services and approved by the director of
the budget.

Notwithstanding the mental hygiene law or
any other provision of law, rule or regu-
lation to the contrary, the commissioner,
with the approval of the director of the
budget, may contract with voluntary agen-
cies that are receiving, or are eligible
to receive, state aid from this appropri-
ation, directly or through written agree-
ments with local governments. The commis-
sioner, pursuant to such contract, may pay
from this appropriation all or a portion
of the expenses incurred by such voluntary
agencies arising out of loans obtained
from the proceeds of bonds and notes
issued by the dormitory authority of the
state of New York or another authorized
entity approved by the division of the
budget. Such expenses may include, but
shall not be limited to, amounts relating
to principal and interest and any other
fees and charges arising from such loans.

Notwithstanding any other provision of
law, subject to the approval of the direc-
tor of the budget, a portion of the money
herein appropriated may be made available
for obligations and payments heretofore or
hereafter accrued by the department of
health for community alcoholism and
substance abuse treatment services,
including the state share of medical
assistance payments. Notwithstanding any
provision of law, for that portion of the
transfer to the department of health
related to paying voluntary nonprofit
general hospitals pursuant to chapter 119
of the laws of 1997, payments made during
the state fiscal year ending March 31,
2001 shall be based initially on reported
1995 data as further reconciled to actual
reported 2000 data. No expenditure shall
be made for such program until a certif-
icate of allocation has been approved by
the director of the budget and copies
thereof filed with the state comptroller
and chairs of the senate finance committee
and the assembly ways and means committee.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services and is
authorized to refund such moneys to the
credit of the local assistance account of
the general fund for the purpose of reim-
bursing the 2000-01 appropriation ........ 200,121,000
--

Program account subtotal ............ 200,121,000
--

For services and expenses related to crimi-
nal justice treatment networks in New York
state. Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to state operations in the office
of alcoholism and substance abuse services
consistent with the terms of the federal
award for administrative and support
services, including fringe benefits, asso-
ciated with this grant.

For the grant period September 30, 2000 to
September 29, 2001 ...................... 1,300,000

For services and expenses related to inten-
sive outpatient programs for targeted
service gaps grant. Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to approval of
the director of the budget, be transferred
to state operations in the office of alco-
holism and substance abuse services
consistent with the terms of the federal
award for administrative and support
services, including fringe benefits, asso-
ciated with this grant.

For the grant period September 30, 2000 to
September 29, 2001 ...................... 750,000

For services and expenses related to Bronx
drug court/parole treatment expansion with
job training grant. Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to approval of
the director of the budget, be transferred
to state operations in the office of alco-
holism and substance abuse services
consistent with the terms of the federal
award for administrative and support
services, including fringe benefits, asso-
ciated with this grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For the grant period September 30, 2000 to
September 29, 2001 ......................... 400,000

For services and expenses related to the
substance abuse treatment for HIV and
women with children grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby ap-
propriated may, subject to the approval of
the director of the budget, be transferred
to state operations in the office of al-
coholism and substance abuse services con-
sistent with the terms of the federal
award for administrative and support ser-
vices, including fringe benefits, associ-
ated with this grant.

For the grant period September 30, 2000 to
September 29, 2001 ......................... 513,000

Program fund subtotal .................... 2,963,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of prevention,
intervention, and treatment programs
provided by the SAPT block grants.
Notwithstanding any inconsistent provision
of law, up to $4,600,000 of this appropri-
ation may be transferred, pursuant to
memoranda of understanding between the
office of alcoholism and substance abuse
services and the department of health and
the department of correctional services,
respectively, which addresses how such
funds contribute to required set-asides of
the block grant, to the following agen-
cies: up to $1,400,000 to the AIDS insti-
tute of the department of health for the
provision of primary health care services
for persons enrolled in drug treatment
programs; and up to $3,200,000 to the
department of correctional services for
treatment and counseling costs.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
consistent with the terms and conditions
of the SAPT block grants may be trans-
ferred to other programs within the office
of alcoholism and substance abuse services
for aid to localities, administrative and
support services, including fringe bene-
fits, associated with the federal block
grant.
Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
transferred to prevention and program
support of the office of alcoholism and substance abuse services.

For the grant period October 1, 1999 to September 30, 2000 ....................... 57,300,000

For the grant period October 1, 2000 to September 30, 2001 ....................... 14,840,000

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 1999 to September 30, 2000 ....................... 5,000,000

------------
Program fund subtotal .................. 77,140,000

------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 1992 to September 30, 2003 ....................... 10,000,000

For services and expenses related to the enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001: 360,000

Program fund subtotal: 10,360,000

EXECUTIVE DIRECTION PROGRAM: 33,657,000

General Fund / State Operations
State Purposes Account - 003

Personal service: 20,761,000
Nonpersonal service: 7,395,000

Total amount available: 28,156,000

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund, federal salary sharing account: (6,700,000)

Program account subtotal: 21,456,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

For the grant period October 1, 1999 to September 30, 2001:

Personal service: 2,255,000
Nonpersonal service: 1,270,000
Fringe benefits: 658,000

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

For the grant period October 1, 1999 to September 30, 2001: 190,000

Program fund subtotal: 4,373,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Credentialing Services Account

Maintenance undistributed
For services and expenses related to the credentialing of prevention, and alcohol and substance abuse counselors: 758,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount appropriated as an offset to the general fund - state purposes account</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>758,000</td>
<td>6,700,000</td>
<td>6,700,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>Federal Salary Sharing Account</td>
</tr>
<tr>
<td>300,000</td>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
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INSTITUTIONAL SERVICES ................................... 33,137,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
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<tr>
<td>Personal service ..................</td>
<td>26,343,000</td>
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<tr>
<td>Nonpersonal service ..............</td>
<td>6,794,000</td>
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<tr>
<td>Total amount available ..........</td>
<td>33,137,000</td>
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</table>

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account .......................... (9,350,000)

Program account subtotal ............... 23,787,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
</tr>
</tbody>
</table>

Amount appropriated as an offset to the general fund-state purposes account ...... 9,350,000

Program account subtotal ............... 9,350,000

PREVENTION AND PROGRAM SUPPORT ......................... 97,867,000

General Fund / Aid to Localities

Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school- and community-based prevention and education programs, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2000 or July 1, 2000 and for advances for the 3 month period beginning January 1, 2001; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee ....... 46,929,000

Program account subtotal ............... 46,929,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265
For services and expenses related to the state incentive program for New York state grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period July 15, 2000 to July 14, 2001 ................................. 3,000,000

For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 1999 to September 30, 2001 ................................. 5,000,000

Program fund subtotal .......................... 8,000,000

Special Revenue Funds - Federal / Aid to Localities Federal Department of Education Fund - 267

For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.

For the grant period from July 1, 2000 to September 30, 2001 ................................. 6,538,000

Program fund subtotal .......................... 6,538,000

Special Revenue Funds - Federal / Aid to Localities Federal Block Grant Fund - 269

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

and treatment (SAPT) block grant. Notwiths-1
standing any inconsistent provision of2
law, moneys hereby appropriated may, sub-
ject to the approval of the director of3
the budget, be transferred to the commu-
nity treatment services program of the4
office of alcoholism and substance abuse5
services.

For the grant period October 1, 1999 to6
September 30, 2000 ....................... 28,400,0007
-----------
Program fund subtotal ................. 28,400,0008
-----------

Special Revenue Funds - Other / Aid to Localities9
Substance Abuse Service Fund - 34610

For services and expenses of community alco-
holism and substance abuse services11
programs including services and expenses12
related to staff training and workforce13
development activities for prevention,14
intervention and treatment programs. Not-
withstanding any other provision of law,15
up to $1,000,000 of the appropriation may16
be made available upon the approval of the17
director of the budget for services and18
expenses related to continuing evaluation19
activities of the alcoholism and substance20
abuse service delivery systems ........... 8,000,00021
-----------
Program fund subtotal ................. 8,000,00022
-----------

Total new appropriations for state operations and aid to23
localities ................................... 455,245,00024
-----------
COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

Special Revenue Funds - Other / Aid to Localities
Substance Abuse Service Fund - 346

By chapter 54, section 1, of the laws of 1996:
For services and expenses of community alcoholism and substance abuse services programs.
Notwithstanding any other provision of law, up to $1,000,000 of the appropriation shall be made available upon the approval of the director of the budget for the purpose of the completion of an outcomes-based evaluation study of the alcoholism and substance abuse service system ... 4,500,000 .................. (re. $800,000)

COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to criminal justice treatment networks in New York state.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 1999 to September 29, 2000 ........
1,300,000 .................................................... (re. $1,300,000)
For services and expenses related to intensive outpatient programs for targeted service gaps grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 1999 to September 29, 2000 ........
700,000 .................................................... (re. $700,000)
For services and expenses related to Bronx drug court/parole treatment expansion with job training grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 1999 to September 29, 2000 ........
400,000 .................................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1999:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants. Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between
the office of alcoholism and substance abuse services and the
department of health and the department of correctional services,
respectively, which addresses how such funds contribute to required
set-asides of the block grant, to the following agencies: up to
$1,400,000 to the AIDS institute of the department of health for the
provision of primary health care services for persons enrolled in
drug treatment programs; and up to $3,200,000 to the department of
correctional services for treatment and counseling costs.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation consistent with the terms and conditions of the SAPT
block grants may be transferred to other programs within the office
of alcoholism and substance abuse services for aid to localities,
administrative and support services, including fringe benefits,
associated with the federal block grant.

Notwithstanding any inconsistent provision of law, moneys hereby ap-
propriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services.

For the grant period October 1, 1998 to September 30, 1999 ...........
57,099,400 ....................................... (re. $15,348,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
14,840,000 ....................................... (re. $14,840,000)

The appropriation made by chapter 54, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:

For services and expenses associated with federal block [grant] awards
[yet to be allocated by the federal department of health and human
services] related to the combatting underage drinking program grant,
and the enforcing the underage drinking laws program grant. Notwith-
standing any inconsistent provision of law, a portion of the funds
hereby appropriated may, subject to the approval of the director of
the budget [is hereby authorized to transfer appropriation authority
contained herein], be transferred to any other federal fund or pro-
gram within the office of alcoholism and substance abuse services
for aid to localities and state operations, consistent with the
terms of the federal award administrative and support services, in-
cluding fringe benefits, associated with the [federal block] awarded
grant.

For the grant period October 1, 1998 to September 30, 1999 ...........
5,000,000 ........................................... (re. $510,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 1999:

For services and expenses related to homeless grants. Subject to a
plan approved by the director of the budget, the amount appropriated
herein may be made available to other state agencies for services
and expenses related to federal homeless grants. The director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund in which federal homeless
grants are actually received.

For the grant period October 1, 1992 to September 30, 2003 ...........
10,000,000 .......................................... (re. $9,000,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the state incentive program for New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period July 15, 1999 to July 14, 2000 .................. 3,000,000 ......................................... (re. $2,800,000)

The appropriation made by chapter 54, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For services and expenses associated with federal grant awards [yet to be allocated by the U.S. department of education and/or the federal department of health and human services] related to substance abuse treatment for HIV and women with children grant. Notwithstanding any inconsistent provision of law, a portion of funds hereby appropriated may, subject to the approval of the director of the budget [is hereby authorized to transfer appropriation authority contained herein], be transferred to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities and state operations, consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with the awarded grant.
For the grant period October 1, 1998 to September 30, 2000 ........... 5,000,000 ........................................... (re. $513,000)

The appropriation made by chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For services and expenses associated with federal grant awards related to the state incentive program for New York state grant[, the intensive outpatient program for targeted service gaps grant, and the Bronx drug court/parole treatment expansion with job training grant]. Notwithstanding any inconsistent provision of law, a portion of funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities and state operations, consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with the awarded grant.
For the grant period October 1, 1997 to September 30, 1999 ........... 5,000,000 ........................................... (re. $2,793,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.
For the grant period from July 1, 1999 to September 30, 2000 ........ 6,538,000 ........................................... (re. $6,538,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998, as transferred and
amended by chapter 54, section 1, of the laws of 1999:
2 For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award.
3 For the grant period from July 1, 1998 to September 30, 1999 .......... 
7,732,000 ............................................. (re. $5,100,000)

Special Revenue Funds - Other / Aid to Localities
Substance Abuse Service Fund - 346

10 By chapter 54, section 1, of the laws of 1999:
11 For services and expenses of community alcoholism and substance abuse
services programs including services and expenses related to staff
training and workforce development activities for prevention, inter-
vention and treatment programs. Notwithstanding any other provision
of law, up to $1,000,000 of the appropriation may be made available
upon the approval of the director of the budget for services and
expenses related to continuing evaluation activities of the alco-
holism and substance abuse service delivery systems ............... 
8,000,000 ........................................... (re. $3,500,000)

Total reappropriations for state operations and aid to
localities ....................................................... 64,142,000

==============
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2000-01

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 10,904,000
Mental Hygiene Capital Improvement Fund-389 ................. 24,282,000
--------------
All Funds ................................................... 35,186,000
--------------
ADMINISTRATION PROGRAM (CCP) ................................... 798,000
--------------
Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10050) ................. 519,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53AD0050) ................. 279,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 26,850,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030089) ............ 2,750,000
New Facilities Purpose

For the acquisition of property, design, construction and rehabilitation of not more than 100 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated community alcohol, substance abuse and/or chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the project or projects provided for herein. No expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

(53010007) .................................. 5,000,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53030003) ........ 19,100,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ...................... 4,466,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized
services fund of the New York state 
office of general services or to the 
dormitory authority of the state of New 
York for the purpose of preparation and 
review of plans, specifications, esti-
mates, services, construction management 
and supervision, inspection, studies, 
appraisals, surveys, testing and envi-
ronmental impact statements for new 
projects. Upon approval of the director 
of the budget, funds from this appro-
riation may be transferred to the office 
of mental retardation and developmental 
disabilities and the office of mental 
health for payment to the dormitory 
authority of the state of New York for 
preparation of plans purpose (53A60030) .... 1,500,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction 
management account of the centralized 
services fund of the New York state 
office of general services or to the 
dormitory authority of the state of New 
York for the purpose of preparation and 
review of plans, specifications, esti-
mates, services, construction management 
and supervision, inspection, studies, 
appraisals, surveys, testing and envi-
ronmental impact statements for new 
projects. Upon request of the commis-
sioner of the office of alcoholism and 
substance abuse services and approval by 
the director of the budget, this appro-
riation may be transferred to the 
dormitory authority of the state of New 
York. Upon approval of the director of 
the budget, funds from this appro-
riation may be transferred to the office 
of mental retardation and developmental 
disabilities and the office of mental 
health for payment to the dormitory 
authority of the state of New York for 
preparation of plans purpose (53060030) .... 2,966,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 2,320,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to 
various facilities, including the 
payment of liabilities incurred prior to 
April 1, 2000, provided, however, that
no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0089) ............ 383,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ........ 1,937,000

NON-BONDABLE PROJECTS (CCP) .................................... 752,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (530300NB) ............ 752,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1997:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 1997,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53039703) ............................
10 5,050,000 ............................................... (re. $1,455,000)

11 By chapter 54, section 1, of the laws of 1994:
12 For alterations and improvements relating to tuberculosis (TB) control
13 in various substance abuse and alcoholism treatment programs (3/96)
14 (53229403) ... 2,000,000 .................................. (re. $1,333,000)

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 1997:
17 For the acquisition of property, design, construction and rehabili-
18 tation of not more than 213 beds to be developed at community alco-
19 hol, substance abuse and/or chemical dependency treatment facili-
20 ties. Notwithstanding any other inconsistent provision of law, the
21 monies hereby appropriated may support up to 100 per centum of
22 approved capital costs of such alcohol, substance abuse and/or chem-
23 ical dependency facilities. Notwithstanding any other inconsistent
24 provision of law, and subject to the approval of the director of the
25 budget, funds from this appropriation may be paid to the dormitory
26 authority of the state of New York to the design and construction
27 management account pursuant to one or more certificates approved by
28 the director of the budget for purposes of carrying out the project
29 or projects provided for herein. No expenditures may be made from
30 this appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (53109707) ............
32 10,650,000 ............................................... (re. $9,639,000)

33 Minor Rehabilitation Purpose

34 By chapter 54, section 1, of the laws of 1999:
35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53039989) .....................
39 3,288,000 ............................................... (re. $3,288,000)

41 By chapter 54, section 1, of the laws of 1998:
42 For minor alterations and improvements to various facilities, includ-
43 ing the payment of liabilities incurred prior to April 1, 1998, provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by
45 the director of the budget (53039889) .....................
46 2,000,000 ............................................... (re. $2,000,000)
By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1997:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9689) .........................

1,900,000 ......................................... (re. $1,222,000)

[Notwithstanding any other provision of law, the facilities development corporation and the office of alcoholism and substance abuse services shall report quarterly to the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, with copies to the chairmen of the senate finance and assembly ways and means committees for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds.

The following are reappropriated from the Mental Hygiene Capital Improvement Fund for comprehensive construction programs, purposes and projects as herein specified to be financed through the issuance of Medical Care Facilities Finance Agency mental health services facilities improvement bonds in accordance with the following:]
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1999:

3 For alterations and improvements for preservation of various

4 facilities including rehabilitation projects and the acquisition of

5 property. Upon request of the commissioner of the office of

6 alcoholism and substance abuse services and approval by the director

7 of the budget, this appropriation may be transferred to the

8 dormitory authority of the state of New York (53039903) ............

9 15,000,000 ....................................... (re. $15,000,000)

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 By chapter 54, section 1, of the laws of 1999:

14 For payment to the design and construction management account of the

15 centralized services fund of the New York state office of general

16 services or to the dormitory authority of the state of New York for

17 the purpose of preparation and review of plans, specifications,

18 estimates, services, construction management and supervision,

19 inspection, studies, appraisals, surveys, testing and environmental

20 impact statements for new projects. Upon approval of the director of

21 the budget, funds from this appropriation may be transferred to the

22 office of mental retardation and developmental disabilities and the

23 office of mental health for payment to the dormitory authority of

24 the state of New York for preparation of plans purpose (53A69930) ..

25 2,000,000 ......................................... (re. $2,000,000)

26 Mental Hygiene Capital Improvement Fund - 389

27 Preparation of Plans Purpose

28 By chapter 54, section 1, of the laws of 1999:

29 For payment to the design and construction management account of the

30 centralized services fund of the New York state office of general

31 services or to the dormitory authority of the state of New York for

32 the purpose of preparation and review of plans, specifications,

33 estimates, services, construction management and supervision,

34 inspection, studies, appraisals, surveys, testing and environmental

35 impact statements for new projects. Upon request of the commissioner

36 of the office of alcoholism and substance abuse services and

37 approval by the director of the budget, this appropriation may be

38 transferred to the dormitory authority of the state of New York.

39 Upon approval of the director of the budget, funds from this

40 appropriation may be transferred to the office of mental retardation

41 and developmental disabilities and the office of mental health for

42 payment to the dormitory authority of the state of New York for

43 preparation of plans purpose (53069930) .........................

44 3,000,000 ......................................... (re. $3,000,000)

45 By chapter 54, section 1, of the laws of 1998:

46 For payment to the design and construction management account of the

47 centralized services fund of the New York state office of general

48 services or to the dormitory authority of the state of New York for

49 the purpose of preparation and review of plans, specifications,

50 estimates, services, construction management and supervision,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon request of the commissioner
of alcoholism and substance abuse services and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Upon approval of the
director of the budget, funds from this appropriation may be trans-
ferred to the office of mental retardation and developmental disa-
teries and the office of mental health for payment to the dormito-
ry authority of the state of New York for preparation of plans
purpose (53069830) ... 2,000,000 ...................... (re. $1,956,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon request of the commissioner
of alcoholism and substance abuse services and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Upon approval of the
director of the budget, funds from this appropriation may be trans-
ferred to the office of mental retardation and developmental disa-
teries and the office of mental health for payment to the dormito-
ry authority of the state of New York for preparation of plans
purpose (53069730) ... 460,000 ...................... (re. $460,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1999,
provided, however, that no expenditures may be made from this approp-
riation until a comprehensive plan of projects has been
approved by the director of the budget (53HD9989) ..................
1,000,000 .............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1998,
provided, however, that no expenditures may be made from this approp-
riation until a comprehensive plan of projects has been approved by
the director of the budget (53HD9889) ......................
1,000,000 .............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1997,
provided, however, that no expenditures may be made from this approp-
riation until a comprehensive plan of projects has been approved by
the director of the budget (53229789) ......................
1,120,000 .............................................. (re. $550,000)
By chapter 54, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53229689) ... 400,000 ... (re. $5400,000)

By chapter 54, section 1, of the laws of 1995:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1995, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9589) ... 500,000 ... (re. $222,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (3/00)(53019701) ... 1,200,000 ... (re. $1,200,000)

By chapter 54, section 1, of the laws of 1995:
For alterations and improvements to the Margaret A. Stutzman Alcoholism Treatment Center under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1995. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (53019501) ... 704,000 ... (re. $661,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR9903) ... 2,000,000 ... (re. $2,000,000)

For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903) ... 1,600,000 ... (re. $1,600,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:
3 For costs related to the major rehabilitation and/or relocation of
4 various state-owned facilities including state-owned facilities
5 operated by non-state entities under the jurisdiction of the office
6 of alcoholism and substance abuse services including liabilities
7 incurred prior to April 1, 1998. Upon request of the commissioner of
8 alcoholism and substance abuse services and approval by the director
9 of the budget, this appropriation may be transferred to the dormito-
10 ry authority of the state of New York (53019807) ...................
11 3,051,000 ........................................ (re. $3,051,000)

12 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

13 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

14 Capital Projects Fund

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1992, for:
17 State aid to municipalities and other public and not-for-profit
18 private agencies for capital renovations for methadone maintenance
19 treatment programs, drug-free ambulatory and drug-free residential
20 programs. Notwithstanding any inconsistent provision of law, moneys
21 hereby appropriated may be available for payment of up to 100
22 percentum of the net deficit of the renovation costs of such
23 programs pursuant to a plan approved by the director of the budget
24 (3/95) (53019203) ... 1,600,000 ..................... (re. $900,000)

25 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
26 section 3, of the laws of 1993 and by certificate of transfer to the
27 General Fund-Local Assistance Account pursuant to the provisions of
28 this appropriation, for:
29 State aid to municipalities and other public and not-for-profit
30 private agencies for capital renovations for methadone maintenance
31 treatment programs, drug-free ambulatory and drug-free residential
32 programs. Notwithstanding any inconsistent provision of law, up to
33 $300,000 may be transferred to the office of alcoholism and
34 substance abuse services, General Fund-Local Assistance Account for
35 property option, appraisals and/or feasibility studies to facilitate
36 the establishment of community-based facilities. Notwithstanding any
37 inconsistent provision of law, moneys hereby appropriated may be
38 available for payment of up to 100 per centum of the net deficit of
39 the renovation costs of such programs pursuant to a plan approved by
40 the director of the budget (3/94) (53019103) .......................41
42 2,595,000 ........................................... (re. $850,000)

43 [Notwithstanding any other provision of law, the facilities development
44 corporation and the alcoholism and substance abuse services shall
45 report quarterly to the director of the budget with copies to the
46 chairmen of the senate finance and assembly ways and means commit-
47 tees the amounts expended from appropriations in the Mental Hygiene
48 Capital Improvement Fund which are eligible for reimbursement from
49 the proceeds of the bonds. The director of the budget shall review
50 these reports, and then certify to the comptroller amounts expended
51 from these appropriations which are reimbursable from bond proceeds.
Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, with copies to the chairmen of the senate finance and assembly ways and means committees for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds.

The following are reappropriated from the Mental Hygiene Capital Improvement Fund for comprehensive construction programs, purposes and projects as herein specified to be financed through the issuance of Medical Care Facilities Finance Agency mental health services facilities improvement bonds in accordance with the following:

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:

For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including, but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least an additional four facilities with not more than 75 treatment beds per facility shall be located statewide.

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and pre-operational costs of such substance abuse treatment facilities. Such substance abuse residential treatment facilities shall be operated by either public or not-for-profit providers and shall have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means committees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, the commissioner shall issue, subject to the approval of the director of the budget, a
request for proposals (RFP). The criteria of the RFP shall include
but not be limited to: (1) cost per bed ranges based on program
type, geographic considerations and a provider's proven ability to
attract other sources of funding; (2) development of innovative
program models encouraging shorter lengths of stay; (3) assessment
of the full range of site options considered and the estimated costs
of each option; (4) estimated operating costs of proposed beds; and
(5) development of treatment facilities proposing to utilize person-
nel affected by state workforce reductions within the department of
mental hygiene. No later than thirty days after the issuance of such
RFP, and quarterly thereafter, the commissioner of the office of
alcoholism and substance abuse services shall report to the director
of the budget and to the chairmen of the legislative fiscal commit-
tees on the status of the RFP process and of any proposed capital
projects. No expenditure shall be made from this appropriation until
a spending plan for proposed projects has been submitted by the
commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairmen of the senate finance and assembly ways and means
committees (53AA9007) ... 101,700,000 ............ (re. $68,250,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements to various alcoholism treatment
facilities under the jurisdiction of the office of alcoholism and
substance abuse services including liabilities incurred prior to
April 1, 1994 (3/97) (53999401) ... 400,000 ............ (re. $155,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements to the C. K. Post and J. L. Norris
Alcoholism Treatment Centers under the jurisdiction of the office of
alcoholism and substance abuse services including liabilities
incurred prior to April 1, 1994 (6/94) (53019403) .................
1,500,000 ....................................................... (re. $504,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control
in various alcoholism treatment facilities under the jurisdiction of
the office of alcoholism and substance abuse services. Notwithstand-
ing any inconsistent provision of law, no moneys hereby appropriated
shall be expended until a spending plan detailing the TB controls
needed and estimated cost by facility is submitted by the commis-
sioner and approved by the director of the budget (6/97) (53HT9301)
... 662,000 ....................................................... (re. $271,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various alcohol treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1992 (3/97) (53H19201) ... 840,000 ........... (re. $359,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902) ..... 2,015,000 ......................................... (re. $1,217,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1991 (4/93) (53109103) ... 476,000 ............................................. (re. $281,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1990 (4/95) (53A29003) ... 2,172,000 ........................................... (re. $1,172,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:
For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (53A28703) (4/95) ... 1,919,000 ............................................. (re. $444,000)
For payment according to the following schedule:

### Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>529,283,000</td>
<td>689,334,000</td>
<td>0</td>
<td>1,218,617,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>27,126,000</td>
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<td>28,055,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>43,075,000</td>
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<td>559,314,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>7,813,000</td>
<td>134,120,000</td>
<td>134,120,000</td>
<td>1,950,456,000</td>
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<tr>
<td>Enterprise Funds</td>
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<td>0</td>
<td>1,967,000</td>
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<tr>
<td>Fiduciary Funds</td>
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<td>0</td>
<td>570,000</td>
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<tr>
<td>All Funds</td>
<td>1,056,801,000</td>
<td>759,535,000</td>
<td>134,120,000</td>
<td>1,950,456,000</td>
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### Schedule

**Administration and Finance Program**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Total</th>
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<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>64,366,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

In the event that $2,385,000 in personal service funds expected to be paid from miscellaneous special revenue fund - 339, office of mental health research recovery account are not realized, this appropriation may be used for such purpose pursuant to a plan submitted by the office of mental health and approved by the director of the budget.
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>130,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>76,000</td>
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<tr>
<td>Grant period total</td>
<td>465,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2000 to September 30, 2001:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>259,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>130,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>75,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>464,000</td>
</tr>
</tbody>
</table>

Program fund subtotal: 929,000

Enterprise Funds / State Operations
Mental Health Sheltered Workshop Account - 351

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,400,000</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations
Mental Hygiene Community Stores Account - 353

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>509,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,754,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,413,000</td>
</tr>
</tbody>
</table>

Internal Service Funds / State Operations
Mental Hygiene Revolving Account - 343

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>750,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>991,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>226,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Office of Mental Health Gifts and Donations Account

For nonpersonal service expenditures to benefit patients or for other purposes
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>From investment income, private donations and other contributions</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiduciary Funds / State Operations</th>
<th>Combined Expendable Trust Fund - 020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Mental Health Grants and Bequests Account</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For nonpersonal service expenditures to benefit patients from bequests from patients' families</th>
<th>70,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ADULT SERVICES PROGRAM</th>
<th>1,180,094,000</th>
</tr>
</thead>
</table>

General Fund / State Operations

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
</tr>
</thead>
</table>

Notwithstanding subdivision (e) of section 7.17 or section 7.21 of the mental hygiene law, the commissioner of mental health may reassign employees and the commissioner of mental health or his or her designee shall be the appointing and removing authority for each separate grouping of psychiatric centers listed in this section, and he or she shall have the power, within amounts appropriated therefor, to appoint and remove, in accordance with law and applicable rules of the state civil service commissioner, such officers and employees of the facilities as are necessary for their efficient administration. Each of the following groupings of facilities, shall be considered a separate facility for purposes of the appointment and removal authority of the commissioner of mental health or his or her designee, as described in this section: Pilgrim psychiatric center, Sagamore children's psychiatric center, Creedmoor psychiatric center and Queens children's psychiatric center; Bronx psychiatric center, Kingsboro psychiatric center, Kirby forensic psychiatric center, Manhattan psychiatric center, New York state psychiatric institute, South Beach psychiatric center, Bronx children's psychiatric center and Brooklyn children's psychiatric center; Elmira psychiatric center and Binghamton psychiatric center; Capital District psychiatric center; Mohawk Valley psychiatric center, Central New York psychiatric center and Richard H. Hutchings psychiatric center.
center; Buffalo psychiatric center and
Western New York children's psychiatric
center; Rochester psychiatric center; Mid-
dletown psychiatric center, Mid-Hudson
forensic psychiatric center, Hudson River
psychiatric center, Nathan S. Kline in-
stitute for psychiatric research, Rockland
psychiatric center and Rockland children's
psychiatric center; and St. Lawrence psy-
chiatric center.

Personal service .................................. 591,107,000
Nonpersonal service ........................ 126,571,000

Maintenance undistributed
For transfer to the department of health
medical assistance local assistance
program for payments for outside hospital
care ............................................. 3,165,000
Program account subtotal ................. 720,843,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various adult
community mental health services, includ-
ing transfer to the department of health
to reimburse the department for the state
share of medical assistance for various
community mental health services, includ-
ing mental health special needs plans
pursuant to chapter 649 of the laws of
1996. Notwithstanding any provision of
law, for that portion of the transfer to
the department of health related to paying
voluntary non-profit general hospitals
pursuant to chapter 119 of the laws of
1997, payments made during the state
fiscal year ending March 31, 2001 shall be
based initially on reported 1995 data as
further reconciled to actual reported 2000
data.

For payment of state financial assistance,
et of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2000 or July 1, 2000 and for advances for
the period beginning January 1, 2001 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $600 per year based upon financial need for the personal needs of each client residing in the family care home.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2000 and ending June 30, 2001 and shall be available for expenditure from July 1, 2000 through September 15, 2001.

Notwithstanding any other inconsistent provision of law, effective April 1, 2000, expenditures may be made from this appropriation to effect a 2 percent cost-of-living adjustment on state funding including state aid and the state share of medical assistance as provided under articles 41 and 43 of the mental hygiene law for providers of residential programs and family care operators.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2000-01 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation.

| Program account subtotal | 435,159,000 |
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For programs to assist and transition from homelessness (PATH) grants anticipated in the grant period September 1, 2000 to August 31, 2001 .................. 1,671,000

Program fund subtotal .................. 1,671,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 1999 to September 30, 2000 .................. 9,388,000
For the grant period October 1, 2000 to September 30, 2001 .................. 7,858,000

Program fund subtotal .................. 17,246,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants.

For the period October 1, 2000 to September 30, 2001 .................. 2,700,000

Program fund subtotal .................. 2,700,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medication Reimbursement Account

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Mental Hygiene law. Notwithstanding any other provision</td>
<td></td>
</tr>
<tr>
<td>of law, this appropriation may be made</td>
<td></td>
</tr>
<tr>
<td>available upon the approval of the director of the budget</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,475,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>CHILDREN AND YOUTH SERVICES PROGRAM</td>
<td>197,846,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>90,443,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>13,320,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>103,763,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various children and families community mental</td>
<td></td>
</tr>
<tr>
<td>health services, including transfer to the department of health to</td>
<td></td>
</tr>
<tr>
<td>reimburse the department for the state share of medical assistance for</td>
<td></td>
</tr>
<tr>
<td>various community mental health services, including mental health special</td>
<td></td>
</tr>
<tr>
<td>needs plans pursuant to chapter 649 of the laws of 1996. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any provision of law, for that portion of the transfer to the department of</td>
<td></td>
</tr>
<tr>
<td>health related to paying voluntary non-profit general hospitals pursuant</td>
<td></td>
</tr>
<tr>
<td>to chapter 119 of the laws of 1997, payments made during the state fiscal</td>
<td></td>
</tr>
<tr>
<td>year ending March 31, 2001 shall be based initially on reported 1995 data</td>
<td></td>
</tr>
<tr>
<td>as further reconciled to actual reported 2000 data. This appropriation</td>
<td></td>
</tr>
<tr>
<td>anticipates the transfer of funds from the state education department to</td>
<td></td>
</tr>
<tr>
<td>the office of mental health of tuition funds advanced in previous years and</td>
<td></td>
</tr>
<tr>
<td>reimbursed by the child's school district of origin to the state of New</td>
<td></td>
</tr>
<tr>
<td>York pursuant to chapter 810 of the laws of 1986 and applicable provision</td>
<td></td>
</tr>
<tr>
<td>of the education law. For payment of state financial assistance, net of</td>
<td></td>
</tr>
<tr>
<td>disallowances, for community mental health programs pursuant to article 41</td>
<td></td>
</tr>
<tr>
<td>and other provisions of the mental hygiene law. The moneys hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated for allocation to local governments and voluntary agencies</td>
<td></td>
</tr>
<tr>
<td>for services are available to reimburse or advance funds to local governments and voluntary agencies for</td>
<td></td>
</tr>
</tbody>
</table>
expenditures made or to be made during local program years commencing January 1, 2000 or July 1, 2000 and for advances for the period beginning January 1, 2001 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2000 and ending June 30, 2001 and shall be available for expenditure from July 1, 2000 through September 15, 2001. Notwithstanding any other inconsistent provision of law, effective April 1, 2000, expenditures may be made from this appropriation to effect a 2 percent cost-of-living adjustment on state funding including state aid and the state share of medical assistance as provided under articles 41 and 43 of the mental hygiene law for providers of residential programs and family care operators. No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2000-01 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 88,574,000

Program account subtotal ............... 88,574,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269

3 For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

5,509,000

15 For the grant period October 1, 1999 to September 30, 2000 ....................... 5,509,000

18 Program fund subtotal .................. 5,509,000

COMMUNITY MENTAL HEALTH REINVESTMENT PROGRAM ............. 165,601,000

22 General Fund / Aid to Localities
23 Local Assistance Account - 001

24 For services and expenses of the community mental health reinvestment program and programs that provide mental health services to persons who are homeless mentally ill or mentally ill chemical abusers pursuant to chapter 723 of the laws of 1993, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

Notwithstanding chapter 723 of the laws of 1993 or any other provision of law to the contrary, this appropriation shall represent the full and complete financial obligation of the state and the office of mental health for the community mental health reinvestment program in fiscal year 2000-01.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2000 or July 1, 2000 and for advances for
the period beginning January 1, 2001 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2000 and ending June 30, 2001 and shall be
available for expenditure from July 1,
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
of the local assistance account of the
general fund for the purpose of reimburs-
ing the 2000-01 appropriation.
The amounts appropriated pursuant to such
appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation.. 165,601,000

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ENHANCED COMMUNITY SERVICES PROGRAM .......................... 56,548,000

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General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to mental
health initiatives including, but not lim-
ited to, adult transitional residences lo-
cated on the grounds of state psychiatric
centers, children’s mobile mental health
teams at office of children and family
services facilities, and monitoring and
oversight of community mental health pro-
grams ........................................... 15,948,000

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Program account subtotal ............... 15,948,000

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For services and expenses of various adult
and children's community mental health
services, including transfer to the de-
partment of health to reimburse the de-
partment for the state share of medical
assistance for various community mental
health services, including mental health
special needs plans pursuant to chapter
649 of the laws of 1996.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for ex-
penditures made or to be made during local
program years commencing January 1, 2000
or July 1, 2000 and for advances for the
period beginning January 1, 2001 for local
governments and voluntary agencies with
program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this ap-
propriation shall be available for obliga-
tions for the period commencing July 1,
2000 and ending June 30, 2001 and shall be
available for expenditure from July 1,
No expenditures shall be made for such pro-
gram prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate fi-
ance committee and the assembly ways and
means committee. The state comptroller is
hereby authorized to receive funds from
the office of mental health and is autho-
rized to refund such moneys to the credit
of the local assistance account of the
general fund for the purpose of reimburs-
ing the 2000-2001 appropriation.
The amounts appropriated pursuant to such
appropriation may be transferred to other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation.
This appropriation shall be distributed
according to the following:
For services and expenses related to case
management and assertive community treat-
ment teams for adults ................. 14,800,000
For services and expenses related to sup-
ported housing for adults ............. 14,650,000
For services and expenses related to chil-
dren's home and community-based waiver
slots ................................. 3,100,000
For services and expenses related to case
management and assertive community treat-
ment teams for children .............. 3,700,000
For services and expenses related to family
based treatment for children ........ 2,350,000
For services and expenses related to family
support services for children ......... 2,000,000
Program account subtotal ............ 40,600,000

FORENSIC SERVICES PROGRAM .......................... 106,684,000

General Fund / State Operations
State Purposes Account - 003
Personal service ....................... 97,309,000
Nonpersonal service .................... 9,375,000

MAINTENANCE UNDISTRIBUTED ......................... 0

General Fund / State Operations
State Purposes Account - 003
Less an amount appropriated as an offset
from the special revenue funds - other -
mental hygiene patient income account.
Notwithstanding any contrary provision of
law, this offset shall reduce general fund
appropriations within the various programs
of the office of mental health funded from
the state purposes account .............. (494,540,000)
Less an amount appropriated as an offset
from the special revenue funds - other -
HCRA transfer fund -- enhanced community
services account. Notwithstanding any con-
trary provision of law, this offset shall
reduce general fund appropriations within
the enhanced community services program of
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>the office of mental health funded from the state purposes account</td>
<td>(15,948,000)</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>(510,488,000)</td>
</tr>
<tr>
<td>6</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Less an amount appropriated as an offset from the special revenue funds - other - HCRA transfer fund -- enhanced community services account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the enhanced community services program of the office of mental health funded from the local assistance account</td>
<td>(40,600,000)</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>(40,600,000)</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations HCRA Transfer Fund - H01 Enhanced Community Services Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Amount appropriated as an offset to the general fund - state purposes account within the enhanced community services program of the office of mental health. For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs. The director of the budget is hereby authorized to apportion funds to the enhanced community services program of this agency from this appropriation by certificate of approval</td>
<td>15,948,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>15,948,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / Aid to Localities HCRA Transfer Fund - H01 Enhanced Community Services Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Amount appropriated as an offset to the general fund - local assistance account within the enhanced community services program of the office of mental health. The director of the budget is hereby authorized to apportion funds to the enhanced community services program of this agency from this appropriation by certificate of approval</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. approval. This appropriation shall be dis-
tributed according to the following:
2. For services and expenses related to case
3. management and assertive community treat-
ment teams for adults ....................... 14,800,000
4. For services and expenses related to sup-
ported housing for adults .................. 14,650,000
5. For services and expenses related to chil-
dren's home and community-based waiver
6. slots ..................................... 3,100,000
7. For services and expenses related to case
management and assertive community treat-
ment teams for children ................... 3,700,000
8. For services and expenses related to family
based treatment for children ................ 2,350,000
9. For services and expenses related to family
support services for children .............. 2,000,000
10. Program account subtotal .............. 40,600,000

11. Special Revenue Funds - Other / State Operations
12. Miscellaneous Special Revenue Fund - 339
13. Mental Hygiene Patient Income Account
14. Amount appropriated as an offset to the
genral fund - state purposes account
within various office of mental health
programs. The director of the budget is
hereby authorized to apportion funds to
the various programs of this agency from
this appropriation by certificate of
approval ...................................... 494,540,000
15. Program account subtotal ................ 494,540,000

16. RESEARCH IN MENTAL ILLNESS PROGRAM ............... 45,197,000

17. General Fund / State Operations
18. State Purposes Account - 003
19. Personal service .......................... 33,554,000
20. Nonpersonal service ...................... 5,892,000
21. Program account subtotal .............. 39,446,000

22. Special Revenue Funds - Other / State Operations
23. Miscellaneous Special Revenue Funds - 339
24. OMH-Research Recovery Account
25. For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources, 27
research scientists at the Nathan S. Kline
and New York psychiatric institutes
formerly supported by the general fund,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating bal-
ances:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,385,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,646,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>720,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,751,000</td>
</tr>
<tr>
<td>Total new appropriations</td>
<td>1,816,336,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Block Grant Fund - 269

4 By chapter 54, section 1, of the laws of 1999:
5 For the grant period October 1, 1998 to September 30, 1999: ... ....
6 456,000 ............................................. (re. $456,000)
7 For the grant period October 1, 1999 to September 30, 2000: ... ....
8 457,000 ............................................. (re. $457,000)

9 ADULT SERVICES PROGRAM

10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Health and Human Services Fund - 265

12 By chapter 54, section 1, of the laws of 1999:
13 For programs to assist and transition from homelessness (PATH) grants anticipated in the grant period September 1, 1999 to August 31, 2000
14 1,671,000 ......................................... (re. $1,671,000)

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Block Grant Fund - 269

18 By chapter 54, section 1, of the laws of 1999:
19 For the grant period October 1, 1998 to September 30, 1999. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to adult mental health services rendered by local governments and voluntary agencies from April 1, 1999 through September 30, 2000, subject to the approval of the director of the budget ... 5,345,000...(re. $5,345,000)
20 For the grant period October 1, 1999 to September 30, 2000. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to adult mental health services rendered by local governments and voluntary agencies through September 30, 2001, subject to the approval of the director of the budget ... 7,858,000 ....................... (re. $7,858,000)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290

33 By chapter 54, section 1, of the laws of 1999:
34 For permanent housing program grants renewed and awarded in the grant period October 1, 1999 to September 30, 2000 ....................... (re. $2,000,000)
35 For shelter plus care grants renewed and awarded in the grant period October 1, 1999 to September 30, 2000 ....................... (re. $1,000,000)

40 By chapter 54, section 1, of the laws of 1998:
41 For permanent housing program grants renewed and awarded in the grant period October 1, 1998 to September 30, 1999 ....................... (re. $3,051,000)

44 By chapter 53, section 1, of the laws of 1995, as transferred by chapter 53, section 1, of the laws of 1999:
45 For shelter plus care grants awarded in the grant period October 1, 1992 to September 30, 1993 ... 1,223,000 .............. (re. $512,000)
By chapter 53, section 1, of the laws of 1994, as transferred by chapter 53, section 1, of the laws of 1999:

For services and expenses related to federal homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received in accordance with the following:

For permanent housing program grants awarded in the grant period October 1, 1991 to September 30, 1992 ... 10,029,000 .... (re. $2,141,000)

For shelter plus care grants anticipated in the grant period October 1, 1992 to September 30, 1993 ... 4,000,000 ....... (re. $1,413,000)

For shelter plus care grants anticipated in the grant period October 1, 1993 to September 30, 1994 ... 10,000,000 ...... (re. $3,303,000)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 1999:

For the grant period October 1, 1998 to September 30, 1999. Notwithstanding any other provision of law, the funds herein appropriated may be obligated for services and expenses related to children's mental health services rendered by local governments and voluntary agencies from April 1, 1999 through September 30, 2000, subject to the approval of the director of the budget .........................

4,524,000 ............................................... (re. $1,538,000)

Total reappropriations for state operations and aid to localities .................................................. 30,745,000

==============
245

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund ........................................ 43,988,000
5 Mental Hygiene Capital Improvement Fund ................. 90,132,000
6 ---------------
7 All Funds .................................................. 134,120,000
8 ===========
9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) ............ 10,412,000
10 =-------------

11 Capital Projects Fund

12 New Facilities Purpose

13 State aid for the construction and
14 rehabilitation of article 28 hospitals
15 for the provision of psychiatric
16 services, including the construction of
17 not less than 3 comprehensive psychi-
18 atric emergency programs pursuant to
19 section 31.23 and article 41 of the
20 Mental Hygiene Law and section 18 of
22 Notwithstanding the provisions of
23 section 41.27 of such law and any other
24 inconsistent provision of law, moneys
25 hereby appropriated shall be available
26 for state aid grants. Provided, however,
27 that no funds shall be granted pursuant
28 to this section, unless a certificate of
29 need has been issued by the office of
30 mental health. This appropriation
31 represents the total estimated state
32 share of the capital costs (50100007) .... 1,000,000
33
34 Minor Rehabilitation Purpose

35 State aid to municipalities and other
36 public and not-for-profit agencies for
37 acquisition, rehabilitation, and/or im-
38 provements to existing community mental
39 health facilities as required to address
40 code violations, health and safety
41 issues, and/or structural/mechanical
42 deficiencies. Notwithstanding any incon-
43 sistent provision of law, within the
44 amounts hereby appropriated, the
45 commissioner of the office of mental
46 health may provide state aid grants of
47 up to 100 per centum of reasonable
48 capital costs associated with the
49 acquisition, rehabilitation, and/or
50 improvements (50100089) ....................... 4,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2000-01

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120050) ....................... 412,000

Preservation of Facilities Purpose

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230003) .................. 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 10,750,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0030) ............... 1,750,000
Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310030) ................... 9,000,000

EXECUTIVE DIRECTION (CCP) .................................... 3,300,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990050) ........................ 3,300,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 98,658,000

Capital Projects Fund

Health and Safety Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2000-01

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York

(50HS0001) .................................. 3,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget

(50PF0003) .................................. 6,850,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0006) ............. 3,638,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

(50IP0008) .................................. 4,750,000

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2000-01

appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (50380089) .......... 8,000,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, for health
and safety improvements to existing
facilities and programs, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
Upon request of the commissioner of
mental health and approval by the direc-
tor of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York
(50010001) ................................ 26,432,000

Preservation of Facilities Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates, and minor
rehabilitation and improvements for the
preservation of existing facilities and
programs, provided, however, that no
expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50030003) ................. 20,645,000

Program Improvement or Program Change Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications and estimates related to
improvements or changes to existing
facilities and programs, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
Upon request of the commissioner of
mental health and approval by the direc-
tor of the budget, this appropriation
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2000-01

1 may be transferred to the dormitory
2 authority of the state of New York
3 (50080008) ................................ 25,343,000

4 NON-BONDABLE PROJECTS (CCP) ................................. 11,000,000
5

6 Capital Projects Fund
7
8 Non-Bondable Purpose
9
10 For transfer to the Mental Hygiene Capital
11 Improvement Fund for reimbursement of
12 the non-bondable cost of institutional
13 projects authorized by appropriations or
14 reappropriations funded from the Mental
15 Hygiene Capital Improvement Fund including liabilities incurred prior to April
16 1, 2000 or for payment to the dormitory
17 authority of the state of New York for
18 defeasance of bonds. Upon request of the
19 commissioner of mental health and
20 approval by the director of the budget,
21 this appropriation may be transferred to
22 the dormitory authority of the state of
23 New York (50FO00NB) ......................... 8,000,000

24 For transfer to the Mental Hygiene Capital
25 Improvement Fund for reimbursement of
26 the non-bondable cost of projects for
27 community facilities authorized by
28 appropriations or reappropriations funded
29 from the Mental Hygiene Capital
30 Improvement Fund including liabilities
31 incurred prior to April 1, 2000 or for
32 payment to the dormitory authority of
33 the state of New York for defeasance of
34 bonds. Upon request of the commissioner
35 of mental health and approval by the
36 director of the budget, this appropriation may be transferred to the dormitory
37 authority of the state of New York
38 (502900NB) ...................................... 3,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing residential facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (3/99) (50109803) ... 10,000,000 .................. (re. $10,000,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to municipalities and other public and not-for-profit private agencies for improvements to existing community health facilities. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with making improvements to existing community mental health facilities in order to satisfy handicapped accessibility requirements (3/99) (50219804) ... 500,000 ......................................... (re. $500,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ........... (re. $8,000,000)

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ............... (re. $6,281,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997, for:

State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 2 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2000-01

Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of capital costs (50119307) ... 3,350,000 ................. (re. $2,449,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 percent of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50209307) ... 11,500,000 ................. (re. $1,528,000)

[Notwithstanding any other provision of law, the facilities development corporation, and the office of mental health shall report quarterly to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds. A copy of such certification shall be filed with the chairmen of the senate finance committee and the assembly ways and means committee.]

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

By chapter 54, section 1, of the laws of 1999:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) ......................... 50,000,000 ................................ (re. $50,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1998:
   For payment to municipalities and not-for-profit community providers
   for the acquisition of property, design, construction and rehabilitation
   of SRO/supportive housing for mentally ill homeless persons,
   to be matched on a 50/50 basis (50279807) .........................
   40,000,000 ........................................ (re. $40,000,000)

2 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
   section 1, of the laws of 1996:
   For the acquisition of property, construction and rehabilitation of
   programs and facilities under the auspice of municipalities and
   other public and not-for-profit private agencies, approved by the
   commissioner of the office of mental health, pursuant to article 41
   of the mental hygiene law. The funds hereby appropriated shall be
   used for the acquisition of property, construction, rehabilitation
   and relocation of community facilities (50269407) .................
   11,500,000 ........................................ (re. $2,023,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
   section 1, of the laws of 1997:
   For acquisition of property, design, construction and rehabilitation
   of residential beds under the auspice of municipalities and other
   public and not-for-profit private agencies approved by the commis-
   sioner of the office of mental health, pursuant to article 41 of the
   mental hygiene law. No expenditures shall be made from this appro-
   priation until a comprehensive plan for proposed projects has been
   approved by the director of the budget (50279407) .................
   27,300,000 ........................................ (re. $7,369,000)

4 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
   section 1, of the laws of 1996:
   For the acquisition of property, construction and rehabilitation of
   programs and facilities under the auspice of municipalities and
   other public and not-for-profit private agencies, approved by the
   commissioner of the office of mental health, pursuant to article 41
   of the mental hygiene law. The funds hereby appropriated shall be
   used for the acquisition of property, construction and rehabili-
   tation of community facilities (50149307) .........................
   42,000,000 ........................................ (re. $24,890,000)

5 For acquisition of property, design, construction and rehabilitation
   of community facilities under the auspice of municipalities and
   other public and not-for-profit private agencies approved by the
   commissioner of the office of mental health, pursuant to article 41
   of the mental hygiene law. The funds hereby appropriated shall be
   available for the costs of those portions of acquired, constructed
   or rehabilitated facilities intended to house mentally ill persons.
   All disbursements from funds apportioned from this appropriation
   shall, for bonding purposes, be considered disbursements of the
   Mental Hygiene Capital Improvement Fund (50139307) ............
   13,000,000 ........................................ (re. $8,138,000)

6 For the acquisition of property, construction and rehabilitation of
   programs and facilities under the auspice of municipalities and
   other public and not-for-profit private agencies approved by the
   commissioner of the office of mental health, pursuant to article 41
   of the Mental Hygiene Law. The funds hereby appropriated shall be
used for the acquisition of property, construction and rehabili-
tation of community facilities (50159307) .........................
10,000,000 .................................................. (re. $4,195,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of
community facilities under the auspice of municipalities and other
public and not-for-profit private agencies approved by the commis-
sioner of the office of mental health, pursuant to article 41 of the
mental hygiene law. The funds hereby appropriated shall be made
available in accordance with a comprehensive plan for proposed
projects approved by the director of the budget, and pursuant to a
certificate of approval of availability issued by the director of
the budget with copies of the certificate filed with the state com-
troller, and copies of the comprehensive plan and the certificate
filed with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (50099107) ....
24,000,000 .................................................. (re. $2,574,000)

Notwithstanding any other provision of law to the contrary, section 20
of chapter 58 of the laws of 1987, as amended by section 9 of chap-
ter 90 of the laws of 1989, is hereby amended to provide that for
purposes of this section a mental health services facility shall
also mean a building owned or leased by a voluntary agency approved
by the state department of mental hygiene, all or a portion of which
building contains one or more housing units for supported housing as
approved by the commissioner of the office of mental health.
In addition, section 1 of chapter 359 of the laws of 1968 as amended
is hereby amended to provide that for purposes of this section a
mental hygiene facility shall also mean a building owned or leased
by a voluntary agency approved by the state department of mental
hygiene all or a portion of which building contains one or more
housing units for supported housing as approved by the commissioner
of the office of mental health.

For acquisition of property, design, construction and rehabilitation
of community facilities under the auspice of municipalities and
other public and not-for-profit private agencies. Notwithstanding
the provisions of section 41.27 of the mental hygiene law and any
other inconsistent provision of law, the moneys hereby appropriated
shall be available for the costs of those portions of acquired,
constructed or rehabilitated facilities intended to house mentally
ill persons. No expenditure shall be made from this appropriation
until a comprehensive plan for proposed projects and a certificate
of approval of availability have both been approved by the director
of the budget and copies of the certificate filed with the state com-
troller, and copies of the comprehensive plan and the certif-
icate filed with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee (50109107) ...
22,500,000 .................................................. (re. $4,847,000)

By chapter 54, section 1, of the laws of 1990:
For the acquisition of property, construction and rehabilitation of
article 31 community mental health facilities under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office of mental health, pursuant
to article 41 of the Mental Hygiene Law. Notwithstanding any
inconsistent provision of law to the contrary, these funds may be
expended for personal service and non-personal service, including
fringe benefits, related to the administration of projects financed
through the issuance of medical care facilities finance agency
mental health services facilities improvement bonds authorized by
this appropriation or any prior appropriation in force. The funds
hereby appropriated shall be made available in accordance with a
comprehensive plan for proposed projects approved by the director of
the budget, and pursuant to a certificate of approval of availabil-
ity issued by the director of the budget with copies of the certif-
icate filed with the state comptroller, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee (50109007) ... 30,000,000 ..... (re. $9,688,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 1, of the laws of 1996, for:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of supported housing facilities for mentally ill
persons. Notwithstanding the provisions of section 41.27 of the
Mental Hygiene Law and any other inconsistent provision of law, the
moneys hereby appropriated shall be available for payment of state
aid grants for up to 100 per centum of the costs of those portions
of acquired, constructed or rehabilitated facilities intended to
house mentally ill persons. Notwithstanding any other provision of
law to the contrary, section 20 of chapter 58 of the laws of 1987,
as amended by section 9 of chapter 90 of the laws of 1989, is hereby
amended to provide that for purposes of this section a mental health
services facility shall also mean a building owned or leased by a
voluntary agency approved by the state department of mental hygiene,
all or a portion of which building contains one or more housing
units for supported housing as approved by the commissioner of the
office of mental health.
In addition, section 1 of chapter 359 of the laws of 1968 as amended
is hereby amended to provide that for purposes of this section a
mental hygiene facility shall also mean a building owned or leased
by a voluntary agency approved by the state department of mental
hygiene all or a portion of which building contains one or more
housing units for supported housing as approved by the commissioner
of the office of mental health.
No expenditure shall be made from this appropriation until a compre-
hensive plan for proposed projects and a certificate of approval of
availability have both been approved by the director of the budget
and copies of the certificate filed with the state comptroller, the
chairperson of the senate finance committee and the chairperson of
the assembly ways and means committee (50099007) .................
14,750,000 ........................................ (re. $6,515,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)
Mental Hygiene Capital Improvement Fund - 389
Preparation of Plans Purpose
By chapter 54, section 1, of the laws of 1999:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50319930) ... 8,188,000 .............. (re. $8,188,000)

By chapter 54, section 1, of the laws of 1998:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (3/99) (50319830) ... 10,000,000 .... (re. $2,840,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (3/98) (50319730) ... 11,613,000 .... (re. $9,568,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389
Administration Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital pro-
grams provided by the office of mental health for new and reaprop-
riated state operated institutional capital projects. Upon request
of the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50999950) ......................
3,300,000 ........................................ (re. $3,300,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 1999:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing
8 facilities and programs, provided, however, that no expenditures may
9 be made from this appropriation until a comprehensive plan of
10 projects has been approved by the director of the budget. Upon
11 request of the commissioner of mental health and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (50HS9901) ............
14 2,539,000 ............................................... (re. $2,539,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1999:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates to existing facilities and programs, provided,
20 however, that no expenditures may be made from this appropriation
21 until a comprehensive plan of projects has been approved by the
22 director of the budget (50PF9903) ..................................
23 4,400,000 ............................................... (re. $4,400,000)

24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 1999:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection (50EP9906) ..............
29 3,700,000 ............................................... (re. $3,700,000)

30 By chapter 54, section 1, of the laws of 1998:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection (50EP9806) ..............
34 2,250,000 ............................................... (re. $2,198,000)

35 By chapter 54, section 1, of the laws of 1997:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection (50EP9706) ..............
39 3,750,000 ............................................... (re. $2,146,000)

40 Minor Rehabilitation Purpose

41 By chapter 54, section 1, of the laws of 1999:
42 For minor alterations and improvements to various facilities,
43 including the payment of liabilities incurred prior to April 1,
44 1999, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been
46 approved by the director of the budget (50389989) ..............
47 9,168,000 ............................................... (re. $9,168,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Mental Hygiene Capital Improvement Fund - 389

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1999:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing
7 facilities and programs, provided, however, that no expenditures may
8 be made from this appropriation until a comprehensive plan of
9 projects has been approved by the director of the budget. Upon
10 request of the commissioner of mental health and approval by the
11 director of the budget, this appropriation may be transferred to the
12 dormitory authority of the state of New York (50019901) ...........
13 19,973,000........................................ (re. $19,561,000)

14 By chapter 54, section 1, of the laws of 1998:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, for health and safety improvements to existing facil-
18 ities and programs, provided, however, that no expenditures may be
19 made from this appropriation until a comprehensive plan of projects
20 has been approved by the director of the budget. Upon request of the
21 commissioner of mental health and approval by the director of the
22 budget, this appropriation may be transferred to the dormitory
23 authority of the state of New York (3/99) (50019801) .............
24 5,060,000 ..................................... (re. $4,599,000)

25 By chapter 54, section 1, of the laws of 1997:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (3/99) (50019701) .............
35 4,086,000 ..................................... (re. $2,629,000)

36 By chapter 54, section 1, of the laws of 1996:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing facil-
40 ities and programs, provided, however, that no expenditures may be
41 made from this appropriation until a comprehensive plan of projects
42 has been approved by the director of the budget. Upon request of the
43 commissioner of mental health and approval by the director of the
44 budget, this appropriation may be transferred to the dormitory
45 authority of the state of New York (3/99) (50019601) .............
46 9,514,000 ..................................... (re. $7,360,000)

47 By chapter 54, section 1, of the laws of 1995:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates, for health and safety improvements to existing facil-
51 ities and programs ... (3/97) (50119501) .........................
52 31,774,000 ..................................... (re. $22,625,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1999:
3 For payment of the cost of land acquisition, construction, reconstruction
4 and improvements, including the preparation of designs, plans,
5 specifications and estimates related to accreditation improvements
6 to existing facilities and programs. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50069902) ......................
10 27,123,000 ........................ (re. $27,113,000)

11 By chapter 54, section 1, of the laws of 1998:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates related to accreditation improvements to existing
15 facilities and programs. Upon request of the commissioner of mental
16 health and approval by the director of the budget, this appropri-
17 nation may be transferred to the dormitory authority of the state of
18 New York (3/99) (50069802) ... 9,120,000 ........... (re. $9,095,000)

19 By chapter 54, section 1, of the laws of 1997:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates related to accreditation improvements to existing
23 facilities and programs. Upon request of the commissioner of mental
24 health and approval by the director of the budget, this appropri-
25 nation may be transferred to the dormitory authority of the state of
26 New York (3/99) (50069702) ... 9,120,000 ........... (re. $8,952,000)

27 By chapter 54, section 1, of the laws of 1996:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates related to accreditation improvements to existing
31 facilities and programs. Upon request of the commissioner of mental
32 health and approval by the director of the budget, this appropri-
33 nation may be transferred to the dormitory authority of the state of
34 New York (3/99) (50069602) ... 2,014,000 ........... (re. $1,514,000)

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 1999:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, and minor rehabilitation and improvements for the
40 preservation of existing facilities and programs, provided, however,
41 that no expenditures may be made from this appropriation until a
42 comprehensive plan of projects has been approved by the director of
43 the budget. Upon request of the commissioner of mental health and
44 approval by the director of the budget, this appropriation may be
45 transferred to the dormitory authority of the state of New York
46 (50039903) ... 14,325,000 ......................... (re. $14,325,000)

47 By chapter 54, section 1, of the laws of 1998:
48 For payment of the cost of construction, reconstruction and improve-
49 ments, including the preparation of designs, plans, specifications
50 and estimates, and minor rehabilitation and improvements for the
51 preservation of existing facilities and programs, provided, however,
52 that no expenditures may be made from this appropriation until a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039803) ... 6,897,000 ................... (re. $6,687,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039703) ... 6,184,000 ................... (re. $4,697,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039603) ... 4,660,000 ................... (re. $2,598,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs... (3/98) (50139503) ... 16,024,000 ................... (re. $13,010,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50049604) ... 358,000 ............... (re. $336,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (50149504) .............. 999,000 ............................................. (re. $999,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 1998:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates for energy conservation improvements to existing
6 facilities and programs. Upon request of the commissioner of mental
7 health and approval by the director of the budget, this appropri-
8 nation may be transferred to the dormitory authority of the state of
9 New York (3/99) (50059805) ... 1,500,000 ........... (re. $1,500,000)

10 By chapter 54, section 1, of the laws of 1997:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for energy conservation improvements to existing
14 facilities and programs. Upon request of the commissioner of mental
15 health and approval by the director of the budget, this appropri-
16 nation may be transferred to the dormitory authority of the state of
17 New York (3/99) (50059705) ... 1,500,000 ........... (re. $1,500,000)

18 By chapter 54, section 1, of the laws of 1996:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates for energy conservation improvements to existing
22 facilities and programs. Upon request of the commissioner of mental
23 health and approval by the director of the budget, this appropri-
24 nation may be transferred to the dormitory authority of the state of
25 New York (3/99) (50059605) ... 2,450,000 ........... (re. $1,835,000)

26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 1999:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection. Upon request of the
31 commissioner of mental health and approval by the director of the
32 budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York (50069906) ......................
34 558,000 ............................................. (re. $558,000)

35 By chapter 54, section 1, of the laws of 1998:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection. Upon request of the
39 commissioner of mental health and the approval by the director of
40 the budget, this appropriation may be transferred to the dormitory
41 authority of the state of New York (3/99) (50069806) ...............42
43 1,132,000 ............................................. (re. $1,132,000)

44 By chapter 54, section 1, of the laws of 1997:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates for environmental protection. Upon request of the
48 commissioner of mental health and the approval by the director of
49 the budget, this appropriation may be transferred to the dormitory
50 authority of the state of New York (3/99) (50069706) ...............51
52 1,132,000 ............................................. (re. $1,132,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of pro-
jects has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
dormitory authority of the state of New York (50089908) ............
10,766,000 ........................................ (re. $10,766,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
dormitory authority of the state of New York (3/99) (50089808) ..........
17,799,000 ........................................ (re. $15,193,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
dormitory authority of the state of New York (3/99) (50089708) ..........
14,299,000 ........................................ (re. $10,097,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
dormitory authority of the state of New York (3/99) (50089608) ..........
14,251,000 ........................................ (re. $6,471,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, related to improvements or changes to the Central New
York Psychiatric Center. Upon request of the commissioner of the
office of mental health and approval by the director of the budget,
this appropriation may be transferred to the facilities development
 corporation or its successor agency (3/98) (50189508) ..............
8,814,000 ........................................ (re. $8,814,000)
By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improve-ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for exist-ing facilities. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (501995A2) ............... 239,000 .............................................. (re. $48,000)

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50MR9989) ...................... 1,767,000 ......................................... (re. $1,767,000)

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to existing facilities, includ-ing the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9889) ................................ 9,992,000 ......................................... (re. $8,188,000)

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to existing facilities, includ-ing the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9789) ................................ 9,992,000 ......................................... (re. $9,857,000)

By chapter 54, section 1, of the laws of 1996:
For minor alterations and improvements to existing facilities, includ-ing the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99)(50MR9689) ................................. 10,629,000 ........................................ (re. $4,967,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Mental Hygiene Capital Improvement Fund-389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (3/98) (50509430) .... 12,844,000 .......................................... (re. $978,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, for:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses (00638103) ... 4,000,000 .... (re. $4,000,000)
[Notwithstanding any other provision of law, the facilities development corporation, and the office of mental health shall report quarterly to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on the amounts expended from appropriations in the Mental Hygiene Capital Improvement Fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the Capital Projects Fund, pursuant to an appropriation, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, for the fiscal period just ended, total expenditures from the Mental Hygiene Capital Improvement Fund, any amounts transferred from the Capital Projects Fund to such fund, total reimbursements to such fund from bond proceeds, and the amount of expenditures remaining to be financed with bond proceeds. A copy of such certification shall be filed with the chairmen of the senate finance committee and the assembly ways and means committee.

For the comprehensive construction programs, purposes and projects as herein specified to be financed through the issuance of Medical Care Facilities Finance Agency mental health services facilities improvement bonds or as approved by the director of the budget to be financed through the issuance of Environmental Facilities Corporation bonds in accordance with the following:]

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Mental Hygiene Capital Improvement Fund-389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs... (3/97) (50019401) .........................

48,911,275 ........................................ (re. $6,990,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs... (3/97) (50019301) .........................

13,435,538 ................................. (re. $4,654,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 1, of the laws of 1998:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, according to the following schedule (3/96)
7 (50019201) ... 44,925,117 ....................... (re. $11,523,000)

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<th>FACILITY</th>
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<td>Total ..................................</td>
<td>44,925</td>
</tr>
</tbody>
</table>

---

29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
30 section 1, of the laws of 1998, and as supplemented by certificate
31 of transfer issued pursuant to the provisions of section 93 of the
32 state finance law as amended:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing facil-
36 ities and programs, according to the following schedule (3/95)
37 (50019101) ... 148,464,125 ....................... (re. $11,617,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creedmoor Psychiatric Center ..........</td>
<td>5,693</td>
</tr>
<tr>
<td>Hudson River Psychiatric Center .......</td>
<td>457</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center .......... 1,320</td>
<td></td>
</tr>
<tr>
<td>Kirby Forensic Psychiatric Center ... 3,661</td>
<td></td>
</tr>
<tr>
<td>Manhattan Psychiatric Center ..........</td>
<td>713</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center ..... 1,850</td>
<td></td>
</tr>
<tr>
<td>Pilgrim Psychiatric Center .......... 131,369</td>
<td></td>
</tr>
<tr>
<td>Willard Psychiatric Center .......... 11</td>
<td></td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>378</td>
</tr>
<tr>
<td>Statewide ..................................</td>
<td>3,012</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>148,464</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1993:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for improvements associated with the accreditation of
6 existing facilities and program, at the South Beach Psychiatric
7 Center (3/97) (50029302) ... 487,000 .................. (re. $5407,000)

8 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
9 section 1, of the laws of 1997:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for improvements associated with the accreditation of
13 existing facilities and programs (3/95) (50029102) ..............
14 15,384,174 ........................................ (re. $3,655,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
17 section 1, of the laws of 1997:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, and minor rehabilitation and improvements for the
21 preservation of existing facilities and programs... (3/98)
22 (50039403) ... 9,137,000 .......................... (re. $5,180,000)

23 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
24 section 1, of the laws of 1997:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, and minor rehabilitation including liabilities for
28 minor rehabilitation, for improvements for the preservation of
29 existing facilities and programs... (3/97) (50039303) ............
30 14,621,133 ........................................ (re. $6,404,000)

31 Facilities for the Physically Disabled Purpose

32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
33 section 1, of the laws of 1997:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including design, for projects for accessibility for the
36 physically disabled (3/98) (50049404) ...........................
37 1,880,000 ......................................... (re. $1,765,000)

38 Energy Conservation Purpose

39 By chapter 54, section 1, of the laws of 1994:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including preparation of designs, plans, specifications and
42 estimates for energy conservation improvements for various existing
43 facilities and programs (3/98) (50059405) ..........................
44 4,490,000 ............................................ (re. $67,000)

45 By chapter 54, section 1, of the laws of 1993:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including preparation of designs, plans, specifications and
48 estimates for energy conservation improvements for various existing
49 facilities and programs (3/97) (50059305) .........................
50 16,063,000 ........................................... (re. $3,765,000)
1 Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1993:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/97) (50069306) .......
7,910,000 ........................................ (re. $3,376,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/96) (50069206) .......
6,789,000 ........................................ (re. $3,514,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities... (3/95) (50079007) ..............
28,535,691 ........................................ (re. $8,763,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities... (3/93) (50078807) ..............
26,006,127 ........................................ (re. $1,260,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to existing facilities or programs... (3/98) (50089408) ......................
2,449,000 ........................................ (re. $1,167,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to existing facilities or programs... (3/97) (50089308) ......................
35,960,000 ........................................ (re. $4,728,000)

Alternative Residential Programs Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction and the preparation of designs, plans, specifications and estimates related to the construction of alternative residential programs provided, however, that no funds shall be expended from this appropriation until a comprehensive plan for state operated community programs is approved by the director of the budget (3/98) (506094AR) ......................
1,430,000 ........................................ (re. $1,430,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>751,921,000</td>
<td>1,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>63,000</td>
<td>45,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,357,399,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>63,117,000</td>
<td>112,261,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,950,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,555,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,177,005,000</td>
<td>114,218,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>131,455,000</td>
<td>620,466,000</td>
<td>0</td>
<td>751,921,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>63,000</td>
<td>0</td>
<td>0</td>
<td>63,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>911,411,000</td>
<td>445,988,000</td>
<td>0</td>
<td>1,357,399,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>63,117,000</td>
<td>63,117,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>1,950,000</td>
<td>0</td>
<td>0</td>
<td>1,950,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>555,000</td>
<td>2,000,000</td>
<td>0</td>
<td>2,555,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,045,434,000</td>
<td>1,068,454,000</td>
<td>63,117,000</td>
<td>2,177,005,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 52,688,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 36,051,000
Nonpersonal service ........................... 14,970,000
Program account subtotal ...................... 51,021,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
For services and expenses related to the administration of the federal senior companions program ....................... 63,000
Program fund subtotal ........................... 63,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Quality Assurance Audit Account

Personal service .................................. 1,034,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Nonpersonal service ........................ 214,000
2. Fringe benefits .......................... 312,000
3. Indirect costs ............................. 44,000

4. Program account subtotal ............... 1,604,000

5. COMMUNITY SERVICES PROGRAM ............................... 1,707,718,000

6. General Fund / State Operations
7. State Purposes Account - 003
8. Personal service ........................... 539,541,000
9. Nonpersonal service, including moneys for
   the community services program, net of
   refunds, rebates, reimbursements and cred-
   its ...................................... 94,146,000
10. Maintenance undistributed
11. For expenses related to the payment of a
    provider of services assessment for the
    period April 1, 2000 through March 31,
    2001 pursuant to section 43.04 of the men-
    tal hygiene law .......................... 5,577,000

12. Program account subtotal ............... 639,264,000

13. General Fund / Aid to Localities
14. Local Assistance Account - 001
15. For services and expenses of the community
    services program, net of disallowances,
    for community mental retardation and
    developmental disabilities programs pursu-
    ant to article 41 of the mental hygiene
    law, and/or chapter 620 of the laws of
    1974, chapter 660 of the laws of 1977,
    chapter 412 of the laws of 1981, chapter
    27 of the laws of 1987, chapter 729 of the
    laws of 1989, chapter 329 of the laws of
    1993 and other provisions of the mental
    hygiene law.

16. Notwithstanding any other provision of law,
    advances and reimbursement made pursuant
    to subdivision (d) of section 41.15 and
    section 41.18 of the mental hygiene law
    shall be apportioned pursuant to a plan
    and in a manner prescribed by the agency
    head and approved by the director of the
    budget. No expenditure shall be made until
    a certificate of allocation has been ap-
    proved by the director of the budget and
    copies thereof filed with the state comp-
    troller, and the chairs of the senate
    finance and assembly ways and means
    committees. The moneys hereby appropriated
    are available to reimburse or advance
localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2000, April 1, 2000 or July 1, 2000, and for advances for the 3 month period beginning January 1, 2001.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided there-in, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office of mental retardation and developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for the developmentally disabled.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent
of the net operating costs related to the
provision of family support services,
including not less than $225,000 for ser-
vice to persons with epilepsy. Notwith-
standing any inconsistent provision of
law, not less than $315,000 shall be made
available to the epilepsy coalition of New
York state.

Notwithstanding the provisions of section
41.36 of the mental hygiene law and any
other inconsistent provision of law,
moneys from this appropriation may be used
for payment up to $250 per year per
client, at such times and in such manner
as determined by the commissioner on the
basis of financial need for the personal
needs of each client residing in voluntar-
y-operated community residences and volun-
tary-operated community residential alter-
natives, including individualized
residential alternatives under the home
and community based services waiver. The
commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.

Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-pro-
fit agencies, moneys from this appropri-
ation may be used for payments to purchase
general services including but not limited
to respite providers, up to a maximum of
14 days, at rates to be established by the
commissioner and approved by the director
of the budget in consideration of factors
including, but not limited to, geographic
area and number of clients cared for in
the home and for payment at the rate of
$600 per year on the basis of financial
need for the personal needs of each client
residing in the family care home. Notwith-
standing the provisions of subdivision 12
of section 8 of the state finance law and
any other inconsistent provision of law,
moneys from this appropriation may be used
for expenses of family care homes includ-
ing payments to operators of certified
family care homes for damages caused by
clients to personal and real property in
accordance with standards established by
the commissioner and approved by the
director of the budget.
Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law and operated by voluntary non-profit providers, for appropriate clinical services including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, the following appropriation amount shall be net of refunds, rebates, reimbursements, and credits: $995,150,000

For services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, start up expenses, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program: $53,516,000

Notwithstanding any other inconsistent provision of law, effective April 1, 2000, moneys from this appropriation may be made available to providers of services to increase base salary and salary-related fringe benefit levels for direct care employees working in non-profit-operated community residence, day treatment, family support services, local services, unified services, chapter 620 services, direct...
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

sheltered workshop, long-term sheltered employment, article 16 clinic, individual support services, supported employment, day training programs, agency sponsored family care and private residential schools. The commissioner of the office of mental retardation and developmental disabilities shall determine the standards and requirements necessary for reimbursement of such increases. The director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ........................................ 5,800,000

Total amount available ................... 1,054,466,000

Less amount appropriated as an offset in the special revenue funds - other, mental hygiene patient income account ........... (434,000,000)

Program account subtotal ............... 620,466,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339 Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - local assistance account .. 434,000,000
Program account subtotal ............... 434,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339 OMRDD Joint Clinic Operating Account

For services and expenses of operating clinic treatment facilities serving persons with developmental disabilities ........... 11,988,000
Program account subtotal ............... 11,988,000

Fiduciary Funds / Aid to Localities
Combined Nonexpendable Trust Fund - 332 VOICF/HCBS Advance Account

For payment for start-up costs of new intermediate care beds, individual residential alternative beds, or at home residential habilitation services under the home and community based services waiver, provided, however, no payments shall be made from this appropriation until a written repayment agreement is entered into between the office of mental retardation and developmental disabilities and the appropriate
provider agency, subject to the approval of the director of the budget. Each and every such repayment agreement shall include a repayment schedule which states the date or dates on which the amount of each part or all of the expenditures from this appropriation shall be repaid to the state and shall contain such other terms and conditions as determined by the director of the budget ........................ 2,000,000

Program account subtotal ............... 2,000,000

INSTITUTIONAL SERVICES PROGRAM ........................... 337,730,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 208,051,000
Nonpersonal service ........................ 47,051,000

For expenses related to the payment of a provider of services assessment for the period April 1, 2000 through March 31, 2001 pursuant to section 43.04 of the mental hygiene law .......................... 80,173,000

Program account subtotal ............... 335,275,000

Enterprise Funds / State Operations
Mental Retardation Sheltered Workshop Fund - 352
Sheltered Workshop Fund OMRDD Account

For services and expenses including residents' salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities:

Nonpersonal service ........................ 1,000,000

Program account subtotal ............... 1,000,000

Enterprise Funds / State Operations
Mental Hygiene Community Stores Fund - 353
MR Community Stores Fund Account

For services and expenses including supervision and administration of community stores located at various developmental centers:

Personal service ........................... 274,000
Nonpersonal service ........................ 581,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>$83,000</td>
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<tr>
<td>Indirect costs</td>
<td>$12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$950,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Gifts and Donations Fund - 019</td>
<td></td>
</tr>
<tr>
<td>Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account</td>
<td></td>
</tr>
<tr>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td>OMRDD Nonexpendable Trust Account</td>
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</tr>
<tr>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$5,000</td>
</tr>
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<td>Program account subtotal</td>
<td>$5,000</td>
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<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>$0</td>
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<tr>
<td>General Fund / State Operations</td>
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</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Less amount appropriated as an offset in special revenue funds - other - mental</td>
<td></td>
</tr>
<tr>
<td>hygiene patient income account and special revenue funds - other - office of mental retardation and developmental disabilities nonpersonal service patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental retardation and developmental disabilities funded from the state purposes account ...</td>
<td>$909,807,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td></td>
</tr>
</tbody>
</table>
within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ................. 859,807,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OMRDD NPS Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account for nonpersonal service expenditures within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 50,000,000

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RESEARCH IN MENTAL RETARDATION PROGRAM ................... 15,752,000

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General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 13,601,000
Nonpersonal service ....................... 2,101,000


Program account subtotal ................ 15,702,000

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Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Research In Mental Retardation Account

Amount available on behalf of clients for genetic counseling and research from external grants and contributions:

Nonpersonal service ....................... 50,000


Program account subtotal ................ 50,000

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Total new appropriations for state operations and aid to localities ........................................... 2,113,888,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 1999:
5 For services and expenses related to the administration of the federal
6 senior companions program ... 61,000 .................... (re. $45,000)

7 COMMUNITY SERVICES PROGRAM

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 By chapter 54, section 1, of the laws of 1999:
11 For services and expenses or for contracts with municipalities and/or
12 private not-for-profit agencies:
13 United Cerebral Palsy/Nassau County ... 50,000 ........ (re. $50,000)
14 Epilepsy Coalition of New York State ... 315,000 .... (re. $315,000)
15 Lifetime Assistance ... 75,000 ......................... (re. $75,000)
16 Potential Unlimited ... 85,000 ......................... (re. $85,000)
17 Neuro/Behavioral Treatment Program ... 40,000 .......... (re. $40,000)
18 Westchester Institute for Human Development ................
19 500,000 ............................................... (re. $500,000)
20 Center for the Disabled ... 300,000 .................... (re. $300,000)
21 Local Respite ... 350,000 ............................ (re. $350,000)

22 By chapter 54, section 1, of the laws of 1998:
23 For services and expenses of contracts with municipalities and/or
24 private not-for-profit agencies for the amounts herein provided:
25 Statewide Epilepsy ... 730,000 ......................... (re. $32,000)
26 Local Respite ... 350,000 ............................... (re. $140,000)
27 Center for the Disabled ... 100,000 .................... (re. $10,000)
28 Potential Unlimited ... 150,000 ....................... (re. $15,000)

29 Total reappropriations for state operations and aid to
30 localities ............................................. 1,957,000

31 ===========
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2000-01

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 42,028,000
Mental Hygiene Capital Improvement Fund-389 ................. 21,089,000
--------------
All Funds ................................................... 63,117,000
--------------

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 5,000,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F20030) ........................................... 2,000,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals,
surveys, testing and environmental
impact statements for new and existing
projects associated with the institutional services program and the community services program. Upon the request of
the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of
the budget, this appropriation may be transferred to the dormitory authority
of the state of New York. Upon approval by the director of budget, funds from
this appropriation may be transferred to
the office of mental health and the
office of alcoholism and substance abuse
services for payment to the dormitory
authority of the state of New York for
the preparation of plans purpose
(51F10030) .................................. 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 32,356,000

Health and Safety Purpose

For alterations and improvements for
health and safety projects at various
facilities. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (51H10001) ....................... 7,600,000

Preservation of Facilities Purpose

For alterations and improvements for pres-
ervation of various facilities including
rehabilitation projects. This appropriation may be used for the cost of poten-
tial claims against contracts awarded by
the dormitory authority of the state of
New York or the facilities development
corporation. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (51P10003) ....................... 6,000,000

For alterations and improvements associ-
ted with the alternate use of former
developmental centers. Upon request of
the commissioner of the office of mental
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses relating to feasibility studies and/or design of projects associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51DP0003)</td>
<td>670,000</td>
</tr>
<tr>
<td>For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20003)</td>
<td>400,000</td>
</tr>
<tr>
<td>For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30001)</td>
<td>9,450,000</td>
</tr>
<tr>
<td>For environmental health and safety projects located within boundaries of the New York City watershed. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51CH0001)</td>
<td>1,461,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2000-01

1 Preservation of Facilities Purpose
   For minor maintenance, preservation and
   alterations of facilities on the grounds
   of former developmental centers. Upon
   request of the commissioner of the
   office of mental retardation and devel-
   opmental disabilities and approval by
   the director of the budget, this appro-
   priation may be transferred to the
   dormitory authority of the state of New
   York (51M30003) ............................ 2,000,000

2 NON-BONDABLE PROJECTS (CCP) ............................ 2,000,000

3 Capital Projects Fund

4 Non-Bondable Purpose
   For transfer to the Mental Hygiene Capital
   Improvement Fund for reimbursement of
   non-bondable costs of projects author-
   ized by appropriations or reappropri-
   tions funded from the Mental Hygiene
   Capital Improvement Fund including
   liabilities incurred prior to April 1,
   2000 or for payment to the dormitory
   authority of the state of New York for
   defeasance of bonds. Upon request of the
   commissioner of the office of mental
   retardation and developmental disabili-
   ties and approval by the director of the
   budget, this appropriation may be trans-
   ferred to the dormitory authority of the
   state of New York (51FL00NB) ............... 2,000,000

5 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ............. 12,700,000

6 Capital Projects Fund

7 Administration Purpose
   For payment of personal service and
   nonpersonal service costs related to the
   administration of capital projects for
   new and reappropriated appropriations.
   Upon request of the commissioner of the
   office of mental retardation and devel-
   opmental disabilities and approval by
   the director of the budget, this appro-
   priation may be transferred to the
   dormitory authority of the state of New
   York (51A100C1) ............................ 2,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS  2000-01

Preservation of Facilities Purpose

For renovation and minor rehabilitation
and improvements of state-owned community residential and day program facilities for the developmentally disabled.
Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10003) ............................. 8,200,000

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10007) ............................ 2,500,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ................. 11,061,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2000, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200003) .......................... 5,293,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2000-01

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2000 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10007) .......... 3,090,000

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as here-in specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513200H2) .. 2,678,000
INSTITUTIONAL SERVICES PROGRAM (CCP)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19901) ....... 5,100,000 ........................................ (re. $5,100,000)

For environmental projects located within the New York city watershed boundaries. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51WS9901) ............ 520,000 ............................................. (re. $520,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19801) ........ 3,400,000 ......................................... (re. $3,161,000)

By chapter 54, section 1, of the laws of 1997:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51H19701) 3,100,000 ......................................... (re. $1,660,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P19903) ... 6,000,000 ................... (re. $6,000,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M29903) ... 4,275,000 ........ (re. $4,275,000)
1 By chapter 54, section 1, of the laws of 1998:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost potential claims against contracts awarded by the
5 dormitory authority of the state of New York or the facilities
6 development corporation. Upon request of the commissioner of the
7 office of mental retardation and developmental disabilities and
8 approval by the director of the budget, this appropriation may be
9 transferred to the dormitory authority of the state of New York
10 (3/99) (51P19803) ..................................................
11 5,600,000 ......................................... (re. $4,938,000)
12
13 By chapter 54, section 1, of the laws of 1997:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects. Upon request of the commis-
16 sioner of the office of mental retardation and developmental disa-
17 bilities and approval by the director of the budget, this
18 appropriation may be transferred to the dormitory authority of the
19 state of New York (3/99) (51P29703) ................................
20 4,600,000 ......................................... (re. $1,729,000)
21
22 By chapter 54, section 1, of the laws of 1996:
23 For alterations and improvements for preservation of various facili-
24 ties including rehabilitation projects according to the following
25 project schedule. Upon request of the commissioner of the office of
26 mental retardation and developmental disabilities and approval by
27 the director of budget, this appropriation may be transferred to the
28 dormitory authority of the state of New York (3/99) (51029603) .....29
30 ... 7,000,000 .................................... (re. $1,308,000)
31
32 Mental Hygiene Capital Improvement Fund - 389
33
34 Health and Safety Purpose
35
36 By chapter 54, section 1, of the laws of 1999:
37 For alterations and improvements for health and safety projects at
38 various facilities. This appropriation may be used for the cost of
39 potential claims against contracts awarded by the dormitory
40 authority of the state of New York or the facilities development
41 corporation. Upon request of the commissioner of the office of
42 mental retardation and developmental disabilities and approval by
43 the director of the budget, this appropriation may be transferred to
44 the dormitory authority of the state of New York (51H39901) ........35
45 16,700,000 .................................................. (re. $16,700,000)
46
47 By chapter 54, section 1, of the laws of 1998:
48 For alterations and improvements for health and safety projects at
49 various facilities. This appropriation may be used for the cost of
50 potential claims against contracts awarded by the dormitory authori-
51 ty of the state of New York or the facilities development corpo-
52 ration. Upon request of the commissioner of the office of mental
53 retardation and developmental disabilities and approval by the
54 director of the budget, this appropriation may be transferred to the
55 dormitory authority of the state of New York (51H39801) ............
56 3,500,000 .................................................. (re. $3,500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1997:
2 For alterations and improvements for health and safety projects at
3 various facilities. Upon request of the commissioner of the office
4 of mental retardation and developmental disabilities and approval by
5 the director of the budget, this appropriation may be transferred to
6 the dormitory authority of the state of New York (3/99) (51H39701)
7 ... 2,883,000 ............................................................ (re. $2,360,000)

8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 1999:
10 For minor maintenance, preservation and alterations of facilities on
11 the grounds of former developmental centers. Upon request of the
12 commissioner of the office of mental retardation and developmental
13 disabilities and approval by the director of the budget, this
14 appropriation may be transferred to the dormitory authority of the
15 state of New York (51M39903) ... 1,286,000 ........ (re. $1,286,000)

16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 1998:
18 For alterations and improvements of property to be used as state oper-
19 ated secure care treatment facilities. Upon request of the commis-
20 sioner of the office of mental retardation and developmental disa-
21 bilities and approval by the director of the budget, this
22 appropriation may be transferred to the dormitory authority of the
23 state of New York (51VP9807) ... 6,500,000 ........(re. $6,500,000)

24 By chapter 54, section 1, of the laws of 1997:
25 For alterations and improvements of property to be used as state-oper-
26 ated secure care treatment facilities. Upon request of the commis-
27 sioner of the office of mental retardation and developmental disa-
28 bilities and approval by the director of the budget, this
29 appropriation may be transferred to the dormitory authority of the
30 state of New York. Upon request of the commissioner of the office of
31 mental retardation and developmental disabilities, and approval by
32 the director of the budget, this appropriation may be used for the
33 acquisition and alterations and improvements of property to be used
34 as not-for-profit facilities licensed pursuant to articles 16 and 41
35 of the mental hygiene law (3/99) (51ST9707) .........................
36 12,400,000 ............................................................ (re. $2,256,000)

37 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

38 Capital Projects Fund

39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 1999:
41 For renovation and minor rehabilitation and improvements of
42 state-owned community residential and day program facilities for the
43 developmentally disabled. Upon request of the commissioner of the
44 office of mental retardation and developmental disabilities and
45 approval by the director of the budget, this appropriation may be
46 transferred to the dormitory authority of the state of New York
47 (51M19903) ... 8,200,000 .................. (re. $8,200,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2000-01

1 By chapter 54, section 1, of the laws of 1998:
   For minor maintenance, preservation and alterations of facilities on
   the grounds of former developmental centers. Upon request of the
   commissioner of the office of mental retardation and developmental
   disabilities and approval by the director of the budget, this appro-
   priation may be transferred to the dormitory authority of the state
   of New York (51M29803) ... 1,575,000 .............. (re. $1,475,000)

8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 1998:
   For alterations and improvements of sites leased for state-operated
   programs, and for the purchase of furniture and equipment for state-
   operated programs. Upon request of the commissioner of the office of
   mental retardation and developmental disabilities and approval by
   the director of the budget, this appropriation may be transferred to
   the dormitory authority of the state of New York (51L19807) ... 2,400,000 ............................................... (re. $2,400,000)

17 By chapter 54, section 1, of the laws of 1997:
   For alterations and improvements of sites leased for state-operated
   programs, and for the purchase of furniture and equipment for state-
   operated programs. Upon request of the commissioner of the office of
   mental retardation and developmental disabilities and approval by
   the director of the budget, this appropriation may be transferred to
   the dormitory authority of the state of New York (3/99) (51L19707) ... 2,400,000 .................................... (re. $2,022,000)

[Notwithstanding any other provision of law, the facilities development
   corporation and the office of mental retardation and developmental
   disabilities, shall report quarterly to the director of the budget
   and the chairmen of the senate finance committee and the assembly
   ways and means committee on the amounts expended from appropriations
   in the Mental Hygiene Capital Improvement Fund which are eligible
   for reimbursement from the proceeds of the bonds. The director of
   the budget shall review these reports, and then certify to the comp-
   troller amounts expended from these appropriations which are reim-
   bursable from bond proceeds. Until such certification is made, all
   expenditures from these appropriations shall be considered to be
   reimbursable from bond proceeds. Upon such certification, the comp-
   troller is hereby authorized to transfer from the Capital Projects
   Fund, pursuant to an appropriation, an amount equal to the amount of
   expenditures from these appropriations which have not been certified
   as reimbursable from bond proceeds. Once a year, as soon as practi-
   cable after March 31, the comptroller shall certify to the director
   of the budget, for the fiscal period just ended, total expenditures
   from the Mental Hygiene Capital Improvement Fund, any amounts trans-
   ferred from the Capital Projects Fund to such fund, total reimburse-
   ments to such fund from bond proceeds, and the amount of expendi-
   tures remaining to be financed with bond proceeds. A copy of such
   certification shall be filed with the chairmen of the senate finance
   committee and the assembly ways and means committee.

Concurrent with a request for transfer of bond proceeds from the trus-
   tee, the facilities development corporation shall certify to the
   comptroller and the director of the division of the budget amounts
   which shall be transferred for the reimbursement of expenditures
   made prior to April 1, 1990. A copy of such certification shall be
   filed with the chairmen of the senate finance committee and the
   assembly ways and means committee.
For the comprehensive construction programs, purposes and projects as herein specified, to be financed through the issuance of medical care facilities finance agency mental health facilities improvement bonds.)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M39803) ... 1,475,000 .......................... (re. $1,475,000)

By chapter 54, section 1, of the laws of 1997:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51M39703) ... 1,500,000 ................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51M29603) ... 1,365,000 .......................... (re. $1,276,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1997:
For the costs associated with acquisition, alterations and improvements of facilities for Camp Harriman. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (51H19503) ... 3,800,000 ...(re. $3,800,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19907) ......... 2,100,000 .......................... (re. $2,100,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 1998:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19807) .............. 7,400,000 ........................................... (re. $7,400,000)

By chapter 54, section 1, of the laws of 1997:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (3/99) (51R19707) ..... 6,600,000 ........................................... (re. $2,118,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 1999, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51209903) ... 5,000,000 ............ (re. $5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 1999 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene
By chapter 54, section 1, of the laws of 1997:

For state aid to municipalities and other public and not-for-profit agencies, including costs for development related to the state operated secure treatment initiative, for up to 100 per centum of the net costs of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B19907) ................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 1999:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513299H2) ............... (re. $2,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>11,737,800</td>
<td>53,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,707,000</td>
<td>256,728,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>13,344,400</td>
<td>85,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>9,725,000</td>
<td>18,359,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>552,000</td>
<td>23,000</td>
</tr>
</tbody>
</table>

All Funds: 71,066,200 328,795,800

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>11,737,800</td>
<td>0</td>
<td>0</td>
<td>11,737,800</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>30,207,000</td>
<td>5,500,000</td>
<td>0</td>
<td>35,707,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>11,694,400</td>
<td>1,650,000</td>
<td>0</td>
<td>13,344,400</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>9,725,000</td>
<td>9,725,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>552,000</td>
<td>0</td>
<td>0</td>
<td>552,000</td>
</tr>
</tbody>
</table>

All Funds: 54,191,200 7,150,000 9,725,000 71,066,200

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
</tbody>
</table>

**DISASTER ASSISTANCE PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Grants for Disaster Assistance Account</td>
</tr>
</tbody>
</table>

For the grant period October 1, 1999 to September 30, 2000:

| Personal service | 386,800  |
| Nonpersonal service | 189,800  |
| Fringe benefits   | 114,800  |

Grant period total: 691,400

For the grant period October 1, 2000 to September 30, 2001:

| Personal service | 386,700  |
| Nonpersonal service | 189,700  |
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES  2000-01

1 Fringe benefits ............................ 114,800

2 Grant period total ........................ 691,200

3 Program account subtotal ............... 1,382,600

4  

5 EMERGENCY MANAGEMENT PROGRAM ................................. 17,167,800

6  

7 General Fund / State Operations
State Purposes Account - 003

8 Personal service ........................... 803,800

9 Nonpersonal service ........................ 155,900

10 Program account subtotal ............... 959,700

11  

12 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Civil Defense Account

13 For the grant period October 1, 1999 to
September 30, 2000, including suballoca-
tion to other state departments and agencies:

14 Personal service ........................... 1,236,000

15 Nonpersonal service ........................ 1,976,300

16 Fringe benefits ............................ 356,700

17 Grant period total ........................ 3,569,000

18  

19 For the grant period October 1, 2000 to
September 30, 2001, including suballoca-
tion to other state departments and agencies:

20 Personal service ........................... 1,235,900

21 Nonpersonal service ........................ 1,976,300

22 Fringe benefits ............................ 356,600

23 Grant period total ........................ 3,568,800

24  

25 Program account subtotal ............... 7,137,800

26  

27 Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Civil Defense Account

28 For the grant period October 1, 1999 to
September 30, 2000 ............................. 2,700,000

29 For the grant period October 1, 2000 to
September 30, 2001 ............................. 2,800,000

30 Program account subtotal ............... 5,500,000

31  

32
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Emergency Management Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,229,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>270,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>420,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,920,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / Aid to Localities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Emergency Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of counties and</td>
<td></td>
</tr>
<tr>
<td>municipalities participating in activities</td>
<td></td>
</tr>
<tr>
<td>related to section 29-c of the executive law</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
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</table>

| MILITARY READINESS PROGRAM                       | 26,853,600 |

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>6,561,300</td>
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<td>Nonpersonal service</td>
<td>635,800</td>
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<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For state activation of national guard troops</td>
<td>440,000</td>
</tr>
<tr>
<td>as directed by the governor</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,637,100</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account - Air Force</td>
<td></td>
</tr>
<tr>
<td>and Army</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September</td>
<td></td>
</tr>
<tr>
<td>30, 2000:</td>
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</tr>
<tr>
<td>Personal service</td>
<td>4,784,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,482,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,341,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>9,608,400</td>
</tr>
</tbody>
</table>

<p>| For the grant period October 1, 2000 to September |  |
| 30, 2001:                                         |  |
| Personal service                                 | 4,784,600 |
| Nonpersonal service                              | 3,482,600 |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,340,900</td>
</tr>
<tr>
<td>Grant period total</td>
<td>9,608,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,216,500</td>
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<tr>
<td><strong>SPECIAL SERVICES PROGRAM</strong></td>
<td>12,796,200</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund – 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account – Special Services</td>
<td>12,796,200</td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
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<tr>
<td>Personal service</td>
<td>569,100</td>
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<tr>
<td>Nonpersonal service</td>
<td>500,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Grant period total</td>
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<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
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<tr>
<td>Personal service</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>166,000</td>
</tr>
<tr>
<td>Grant period total</td>
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<tr>
<td>Program account subtotal</td>
<td>2,470,100</td>
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<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,553,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>121,700</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For the establishment of a state military</td>
<td></td>
</tr>
<tr>
<td>history museum</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,934,600</td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Camp Smith Billeting Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>69,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>68,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>161,500</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. DMNA Seized Assets Account

4. Maintenance undistributed
5. For services and expenses related to the
drug interdiction and drug demand reduc-
tion programs .................................... 678,000

-----------

9. Program account subtotal ............... 678,000

-----------

11. Special Revenue Funds - Other / State Operations
12. Miscellaneous Special Revenue Fund - 339
13. Recruitment Incentive Account

14. For the payment of tuition benefits provided
to eligible members of the state's organ-
ized militia. The moneys hereby appropri-
ated shall be available for expenses
already accrued or to accrue ............. 3,000,000

-----------

19. Program account subtotal ............... 3,000,000

-----------

22. Fiduciary Funds / State Operations
23. Combined Expendable Trust Fund - 020
24. L.M. Josephtal Account

25. Nonpersonal service ......................... 2,000

-----------

29. Fiduciary Funds / State Operations
30. Combined Expendable Trust Fund - 020
31. Youth, Bequests and Donations Account

32. For services and expenses related to youth
academic and drug demand reduction pro-
grams, and the preservation and restora-
tion of historic artifacts.

36. Nonpersonal service ......................... 550,000

-----------

40. Total new appropriations for state operations and aid to
localities ........................................... 61,341,200

============
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ARMY NATIONAL GUARD PROGRAM

2 Fiduciary Funds / State Operations
3 Combined Expendable Trust Fund - 020
4 DMNA-Military Fund Account

5 By chapter 50, section 1, of the laws of 1989:
For expenses from rentals and other funds collected pursuant to
sections 183 and 221 of the military law .........................
951,000 .................................................. (re. $23,000)

DISASTER ASSISTANCE PROGRAM

9 General Fund / Aid to Localities
10 Local Assistance Account - 001

12 By chapter 54, section 1, of the laws of 1998:
For payment of the state's share of costs resulting from natural or
man-made disasters, including liabilities incurred prior to April 1,
1998. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department or
agency, including transfer to the general fund - state purposes
account or the capital projects fund to accomplish the purpose of
this appropriation ... 60,000,000 .................. (re. $52,500,000)

By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
section 1, of the laws of 1996 to All State Departments and Agencies
for Storm Disaster Assistance, as transferred to the Division of
Military and Naval Affairs for apportionment to all state depart-
ments and agencies, and as amended by chapter 54, section 1, of the
laws of 1996:
For payment of the state's share of costs resulting from natural or
man-made disasters, including liabilities incurred prior to April 1,
1995. The director of the budget is hereby authorized to transfer
such amounts as are necessary to any eligible state department or
agency, including transfer to the general fund - state purposes
account or the capital projects fund to accomplish the purpose of
this appropriation ... 40,000,000 .................... (re. $1,100,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Grants for Disaster Assistance Account

36 By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000: ... ....
621,600 .................................................. (re. $467,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Federal Grants for Disaster Assistance Account

42 By chapter 54, section 1, of the laws of 1998:
For payment of the federal government's share of costs resulting from
natural or man-made disasters, including liabilities incurred prior
to April 1, 1998. The director of the budget is hereby authorized to
transfer such amounts as are necessary to any eligible state depart-
ment or agency, including transfers to other federal funds and
accounts to accomplish the purpose of this appropriation ..........
200,000,000 .......................................... (re. $200,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

By chapter 53, section 1, of the laws of 1995, as added by chapter 19, section 1, of the laws of 1996 to All State Departments and Agencies for Storm Disaster Assistance, as transferred to the Division of Military and Naval Affairs for apportionment to all state departments and agencies, and as amended by chapter 54, section 1, of the laws of 1996:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 1995. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts to accomplish the purpose of this appropriation ...

240,000,000 ............................................ (re. $43,000,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Emergency Planning Committee Account

By chapter 54, section 1, of the laws of 1997:
For services and expenses of local emergency planning committees established by the state pursuant to the federal superfund amendments and reauthorization act (SARA) title III, section 301 ...

160,000 .................................................. (re. $85,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Civil Defense Account

The appropriation made by chapter 54, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies:

Personal service ............... 1,224,400
Nonpersonal service ............ 1,961,600
Fringe benefits ................. 349,300
------------------
Grant period total ........... 3,535,300 .......... (re. $2,263,000)
------------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Civil Defense Account

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000 ..........  

2,800,000 .................................................. (re. $2,100,000)

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000: ...

6,144,300 .................................................. (re. $3,256,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 [Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Miscellaneous Grants Account - Army

4 By chapter 54, section 1, of the laws of 1999:
5 For the grant period October 1, 1999 to September 30, 2000: ... ....
6 3,256,200 ................................................ (re. $1,498,000)

7 SPECIAL SERVICES PROGRAM

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Federal Miscellaneous Grants Account - Special Services

11 By chapter 54, section 1, of the laws of 1999:
12 For the grant period October 1, 1998 to September 30, 1999: ... ....
13 1,823,400 ................................................ (re. $1,823,400)
14 For the grant period October 1, 1999 to September 30, 2000: ... ....
15 1,823,400 ................................................ (re. $1,823,400)

16 By chapter 54, section 1, of the laws of 1998:
17 For the grant period October 1, 1998 to September 30, 1999: ... ...
18 1,845,000 ................................................ (re. $498,000)

19 Total reappropriations for state operations and aid to
20 localities .............................................. 310,436,800
21 ===============
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2000-01

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 6,300,000
Federal Capital Projects Fund ................................. 3,425,000
--------------
All Funds .................................................... 9,725,000
--------------

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 2,025,000

Capital Projects Fund
Preparation of Plans Purpose
For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2000 (07A10030) ................... 1,750,000

Federal Capital Projects Fund - 291
Preparation of Plans Purpose
For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2000 (07A20030) ..................... 275,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 7,700,000

Capital Projects Fund
Health and Safety Purpose
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2000 (07A30001) ... 1,350,000

Preservation of Facilities Purpose
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2000 (07A10003) .................. 3,200,000

Federal Capital Projects Fund - 291
Health and Safety Purpose
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2000 (07A40001) ................... 750,000
1 Preservation of Facilities Purpose

2 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2000

3 (07A20003) .................................................. 2,400,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 ARMY NATIONAL GUARD (CCP)
2 Capital Projects Fund
3 STATE ARMORIES
4 Preservation of Facilities Purpose
5 By chapter 54, section 1, of the laws of 1996, for:
6 Altersations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 1996 (07A19603) ...
8 1,200,000 ........................................... (re. $791,000)
9 By chapter 54, section 1, of the laws of 1995, for:
10 Mechanical system projects (07289503) ..............................
11 1,200,000 ........................................... (re. $252,000)
12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
13 Capital Projects Fund
14 Preparation of Plans Purpose
15 By chapter 54, section 1, of the laws of 1999:
16 For payment for estimates and studies, designs, plans and inspection
17 services and construction management services including liabilities
18 incurred prior to April 1, 1999 (07A49930) ...........................
19 1,400,000 ........................................... (re. $1,400,000)
20 For payment for estimates and studies, designs, plans and inspection
21 services and construction management services including liabilities
22 incurred prior to April 1, 1999 (07A39930) ...........................
23 1,350,000 ........................................... (re. $1,350,000)
24 By chapter 54, section 1, of the laws of 1998:
25 For payment for estimates and studies, designs, plans and inspection
26 services and construction management services including liabilities
27 incurred prior to April 1, 1998 (07D19830) ...........................
28 1,050,000 ........................................... (re. $230,000)
29 Federal Capital Projects Fund - 291
30 Preparation of Plans Purpose
31 By chapter 54, section 1, of the laws of 1999:
32 For payment for estimates and studies, designs, plans and inspection
33 services and construction management services including liabilities
34 incurred prior to April 1, 1999 (07A29930) ...........................
35 275,000 ............................................. (re. $275,000)
36 By chapter 54, section 1, of the laws of 1998:
37 For payment for estimates and studies, designs, plans and inspection
38 services and construction management services including liabilities
39 incurred prior to April 1, 1998 (07A29830) ...........................
40 275,000 ............................................. (re. $275,000)
41 By chapter 54, section 1, of the laws of 1997:
42 For payment for estimates and studies, designs, plans and inspection
43 services and construction management services including liabilities
44 incurred prior to April 1, 1997 (07A29730) ...........................
45 275,000 ............................................. (re. $275,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1996:
2 For payment for estimates and studies, designs, plans and inspection
3 services and construction management services including liabilities
4 incurred prior to April 1, 1996 (07A29630) ............................
5 300,000 ................................................................. (re. $209,000)

6 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

7 Capital Projects Fund

8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1998:
10 Alterations and improvements for health and safety including liabil-
11 ities incurred prior to April 1, 1998 (07D39801) ....................
12 1,100,000 ............................................................. (re. $1,100,000)

13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 1999:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 1999 (07A19903) ...
17 1,350,000 ............................................................. (re. $1,350,000)
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 1999 (07A59903) ...
20 1,400,000 ............................................................. (re. $1,400,000)

21 By chapter 54, section 1, of the laws of 1998:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 1998 (07D49803) ...
24 1,550,000 ............................................................. (re. $1,550,000)
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 1998 (07D29803) ...
27 1,300,000 ............................................................. (re. $5678,000)

28 Federal Capital Projects Fund - 291

29 Health and Safety Purpose

30 By chapter 54, section 1, of the laws of 1999:
31 Alterations and improvements for health and safety including
32 liabilities incurred prior to April 1, 1999 (07A49901) .............
33 750,000 ............................................................. (re. $5750,000)

34 By chapter 54, section 1, of the laws of 1998:
35 Alterations and improvements for health and safety including liabil-
36 ities incurred prior to April 1, 1998 (07A49801) .............
37 750,000 ............................................................. (re. $5750,000)

38 By chapter 54, section 1, of the laws of 1997, for:
39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 1997 (07A49701) .............
41 750,000 ............................................................. (re. $5750,000)

42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 1999:
44 Alterations and improvements for the preservation of facilities
45 including liabilities incurred prior to April 1, 1999 (07A29903) ...
46 2,400,000 ............................................................. (re. $2,400,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1  By chapter 54, section 1, of the laws of 1998:  
   Alterations and improvements for the preservation of facilities  
   including liabilities incurred prior to April 1, 1998 (07A29803) ...  
   2,400,000 .................................................... (re. $1,795,000)

5  By chapter 54, section 1, of the laws of 1997, for:  
   Alterations and improvements for the preservation of facilities  
   including liabilities incurred prior to April 1, 1997 (07A29703) ...  
   2,400,000 .................................................... (re. 5779,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>22,663,400</td>
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<td>Special Revenue Funds - Other</td>
<td>74,415,700</td>
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<tr>
<td>Internal Service Funds</td>
<td>1,500,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>215,471,600</td>
<td>12,970,200</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>116,892,500</td>
<td>0</td>
<td>0</td>
<td>116,892,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,863,400</td>
<td>12,800,000</td>
<td>0</td>
<td>22,663,400</td>
</tr>
<tr>
<td>SR-Other</td>
<td>74,415,700</td>
<td>0</td>
<td>0</td>
<td>74,415,700</td>
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<tr>
<td>Internal Srv</td>
<td>1,500,000</td>
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<td>0</td>
<td>1,500,000</td>
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<tr>
<td>All Funds</td>
<td>202,671,600</td>
<td>12,800,000</td>
<td>0</td>
<td>215,471,600</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 32,728,500

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 12,525,000
Nonpersonal service ................................. 19,428,500

Program account subtotal ......................... 31,953,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMV-Seized Assets Account

Nonpersonal service ................................. 775,000

Program account subtotal ......................... 775,000

ADMINISTRATIVE ADJUDICATION PROGRAM ............. 28,760,600

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Personal service ............................................ 15,802,100
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>7,557,400</td>
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<tr>
<td>Fringe benefits</td>
<td>4,667,900</td>
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<tr>
<td>Indirect costs</td>
<td>733,200</td>
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<tr>
<td><strong>CLEAN AIR PROGRAM</strong></td>
<td>9,711,700</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account</td>
<td></td>
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<tr>
<td>For services and expenses related to developing, implementing and operating the emissions testing program.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,720,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,036,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,689,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>265,400</td>
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<tr>
<td><strong>COMPULSORY INSURANCE PROGRAM</strong></td>
<td>12,983,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Compulsory Insurance Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>for services and expenses related to highway safety programs</td>
<td>1,800,000</td>
</tr>
<tr>
<td><strong>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</strong></td>
<td>22,663,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 157 Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>for services and expenses related to highway safety programs</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,800,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS AND AID TO LOCALITIES  2000-01

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

For services and expenses related to local
governments' federal highway safety
projects as established by the federal
highway safety act of 1966 and its amend-
ments and funded by the transportation
equity act for the 21st century:

For the grant period October 1, 1999 to
September 30, 2000 ........................ 1,300,000

For the grant period October 1, 2000 to
September 30, 2001 ........................ 900,000

Program account subtotal ............... 2,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

For the grant period October 1, 1999 to
September 30, 2000:

Personal service ........................... 205,500
Nonpersonal service ....................... 25,300
Fringe benefits ............................ 52,800
Indirect costs ............................. 23,100

Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ...................... 4,000,000

Grant period total ........................ 4,306,700

For the grant period October 1, 2000 to
September 30, 2001:

Personal service ........................... 205,500
Nonpersonal service ....................... 25,300
Fringe benefits ............................ 52,800
Indirect costs ............................. 23,100

Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ...................... 2,200,000

Grant period total ........................ 2,506,700

Program account subtotal ............... 6,813,400

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:

For the grant period October 1, 1999 to September 30, 2000 ....................... 7,300,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 3,300,000
Program account subtotal ............... 10,600,000

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund - 290
 Highway Safety Section 403 Account

For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ...................... 125,000
Program account subtotal ............... 250,000

For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ...................... 125,000
Program account subtotal ............... 250,000

OPERATIONS PROGRAM ....................................... 76,761,000

General Fund / State Operations
 State Purposes Account - 003
Personal service ......................... 49,074,000
Nonpersonal service ..................... 26,187,000
Program account subtotal ............... 75,261,000

Internal Service Funds / State Operations
 Miscellaneous Internal Service Fund - 334
 Banking Services Account
For services and expenses in connection with the purchase of banking services .......... 1,500,000
Program account subtotal ............... 1,500,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSPORTATION SAFETY PROGRAM</td>
<td>31,863,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>23,509,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,369,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Less an amount appropriated as an offset from the special revenue funds</td>
<td></td>
</tr>
<tr>
<td>- other - miscellaneous special revenue fund transportation safety account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any contrary provision of law, this offset shall reduce</td>
<td></td>
</tr>
<tr>
<td>general fund appropriations within the various programs of the depart-</td>
<td></td>
</tr>
<tr>
<td>ment of motor vehicles funded from the state purposes account</td>
<td>(21,200,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,678,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Motorcycle Safety Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>985,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>985,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Safety Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes</td>
<td></td>
</tr>
<tr>
<td>account within various department of motor vehicles. The director of the</td>
<td></td>
</tr>
<tr>
<td>budget is hereby authorized to apportion funds to the various programs of</td>
<td></td>
</tr>
<tr>
<td>this agency from this appropriation by certificate of approval</td>
<td>21,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,200,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>215,471,600</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REALLOCATIONS 2000-01

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Highway Safety Section 157 Account

5 By chapter 54, section 1, of the laws of 1999:
6 For the grant period October 1, 1998 to September 30, 1999:
7 Maintenance undistributed
8 For suballocation to other state agencies for services and expenses
9 related to highway safety programs ... 1,200,000 .. (re. $1,200,000)
10 For the grant period October 1, 1999 to September 30, 2000:
11 Maintenance undistributed
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs ... 1,200,000 .. (re. $1,200,000)

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290
16 Highway Safety Section 157 Account

17 By chapter 54, section 1, of the laws of 1999:
18 For services and expenses related to local governments' federal
19 highway safety projects as established by the federal highway safety
20 act of 1966 and its amendments and funded by the transportation
21 equity act for the 21st century:
22 For the grant period October 1, 1998 to September 30, 1999 ...........
23 500,000 ............................................. (re. $500,000)
24 For the grant period October 1, 1999 to September 30, 2000 ...........
25 500,000 ............................................. (re. $500,000)

26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Highway Safety Section 402 Account

29 By chapter 54, section 1, of the laws of 1999:
30 For the grant period October 1, 1998 to September 30, 1999:
31 Maintenance undistributed
32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs ... 2,500,000 .. (re. $1,690,000)
34 For the grant period October 1, 1999 to September 30, 2000:
35 Maintenance undistributed
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs ... 2,500,000 .. (re. $2,500,000)

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Highway Safety Section 402 Account

41 By chapter 54, section 1, of the laws of 1999:
42 For services and expenses related to local governments' federal high-
43 way safety projects pursuant to an allocation plan subject to the
44 approval of the director of the budget:
45 For the grant period October 1, 1998 to September 30, 1999 ...........
46 3,989,100 ............................................. (re. $3,141,000)
47 For the grant period October 1, 1999 to September 30, 2000 ...........
48 1,989,200 ............................................. (re. $1,989,200)
By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 125,000 ...... (re. $125,000)
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 125,000 ...... (re. $125,000)

Total reappropriations for state operations and aid to localities ............................................. 12,970,200

==============
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,028,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,874,300</td>
<td>5,689,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,699,000</td>
<td>0</td>
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<tr>
<td>Enterprise Funds</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,621,300</td>
<td>5,689,500</td>
</tr>
</tbody>
</table>

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,933,000</td>
<td>95,000</td>
<td>0</td>
<td>3,028,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,874,300</td>
<td>0</td>
<td>0</td>
<td>3,874,300</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,326,000</td>
<td>373,000</td>
<td>0</td>
<td>2,699,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,153,300</td>
<td>468,000</td>
<td>0</td>
<td>9,621,300</td>
</tr>
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</table>

SCHEDULE

22 ADMINISTRATION PROGRAM ........................................ 5,279,000

24 General Fund / State Operations
25 State Purposes Account - 003
26 Personal service ....................... 2,256,000
27 Nonpersonal service .................... 677,000
28 Program account subtotal ............... 2,933,000

31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 Conference Fee Account
34 Nonpersonal service .................... 90,000
35 Program account subtotal ............... 90,000

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Federal Salary Sharing Account
41 Personal service ....................... 1,467,000
42 Nonpersonal service .................... 264,000
43 Fringe benefits ....................... 442,000
44 Indirect costs ......................... 63,000
45 Program account subtotal ............... 2,236,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Publications Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>ADULT HOMES PROGRAM</td>
<td>95,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the adult homes advocacy program</td>
<td>95,000</td>
</tr>
<tr>
<td>CLIENT ASSISTANCE PROGRAM</td>
<td>629,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>47,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>295,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>14,500</td>
</tr>
<tr>
<td>Grant period total</td>
<td>356,900</td>
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<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
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<tr>
<td>Personal service</td>
<td>47,400</td>
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<tr>
<td>Nonpersonal service</td>
<td>210,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>14,500</td>
</tr>
<tr>
<td>Grant period total</td>
<td>272,100</td>
</tr>
<tr>
<td>PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED</td>
<td>1,455,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the protection and advocacy for developmentally disabled program:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>268,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>111,600</td>
</tr>
</tbody>
</table>
### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>82,100</td>
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<td>Indirect costs</td>
<td>13,300</td>
</tr>
<tr>
<td>Grant period total</td>
<td>475,300</td>
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</tbody>
</table>

For the grant period October 1, 2000 to September 30, 2001:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>268,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>616,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>82,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>13,300</td>
</tr>
<tr>
<td>Grant period total</td>
<td>980,000</td>
</tr>
</tbody>
</table>

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS ................................................ 1,135,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>219,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>113,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>67,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>11,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>411,300</td>
</tr>
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</table>

For the grant period October 1, 2000 to September 30, 2001:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>219,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>425,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>67,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,900</td>
</tr>
<tr>
<td>Grant period total</td>
<td>723,700</td>
</tr>
</tbody>
</table>

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM ..... 605,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>41,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>334,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,700</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>391,100</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>41,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>157,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>213,900</td>
</tr>
<tr>
<td>Surrogate decision-making committee program</td>
<td>373,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Federal Salary Sharing Account</td>
<td></td>
</tr>
<tr>
<td>For surrogate decision-making committee contracts with local service providers</td>
<td>373,000</td>
</tr>
<tr>
<td>Technology related protection and advocacy program</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>40,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>9,621,300</td>
</tr>
<tr>
<td>==</td>
<td></td>
</tr>
</tbody>
</table>
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ... ....
345,900 .................................................. (re. $345,900)
For the grant period October 1, 1999 to September 30, 2000: ... ....
283,100 .................................................. (re. $283,100)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
315,400 .................................................. (re. $90,800)
For the grant period October 1, 1998 to September 30, 1999: ... ....
314,100 .................................................. (re. $164,100)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the protection and advocacy for
developmentally disabled program:
For the grant period October 1, 1998 to September 30, 1999: ... ....
558,100 .................................................. (re. $558,100)
For the grant period October 1, 1999 to September 30, 2000: ... ....
934,700 .................................................. (re. $934,700)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the protection and advocacy for
developmentally disabled program:
For the grant period October 1, 1997 to September 30, 1998: ... ....
600,100 .................................................. (re. $249,100)
For the grant period October 1, 1998 to September 30, 1999: ... ....
881,900 .................................................. (re. $5278,800)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ... ....
482,100 .................................................. (re. $482,100)
For the grant period October 1, 1999 to September 30, 2000: ... ....
688,700 .................................................. (re. $688,700)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
471,500 .................................................. (re. $5235,400)
For the grant period October 1, 1998 to September 30, 1999: ... ....
652,000 .................................................. (re. $5253,000)

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES – RE APPROPRIATIONS 2000-01

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ... ....
396,100 ................................................................. (re. $396,100)
For the grant period October 1, 1999 to September 30, 2000: ... ....
208,900 ................................................................. (re. $208,900)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ..... 8
376,000 ................................................................. (re. $112,800)
For the grant period October 1, 1998 to September 30, 1999: ... ..... 9
224,000 ................................................................. (re. $152,900)

TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
Nonpersonal service ... 115,000 ......................... (re. $115,000)
For the grant period October 1, 1999 to September 30, 2000:
Nonpersonal service ... 50,000 .............................. (re. $50,000)

Total reappropriations for state operations and aid to localities ...
5,689,500

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§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2002. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health ............ 650,000,000
By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 2, of the laws of 1999:

For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the 2000-2001 fiscal year...20,000,000 .......................... (re. $20,000,000)