STATE OF NEW YORK

S. 6405 A. 9505

SENATE – ASSEMBLY

January 18, 2000

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2000.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part F of chapter 405 of the laws of 1999.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehen-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
sive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2000.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 1999.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2000. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 1999.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2000.
COUNCIL ON THE ARTS
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>All Funds</td>
<td>61,351,200</td>
<td>1,455,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>GF-St/Local</td>
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<tr>
<td>All Funds</td>
<td>17,656,200</td>
<td>43,695,000</td>
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<td>61,351,200</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 49,697,000

General Fund / State Operations
State Purposes Account - 003

Up to $250,000 of this appropriation may be suballocated to the state education department for services and expenses related to the empire state partnerships initiatives:

Personal service ....................................................... 3,324,000
Nonpersonal service .................................................. 1,587,000

Program account subtotal ............................................ 4,911,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for the arts.

Up to $36,700,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including a minimum of $600,000 for the empire state partnerships program, and up to $250,000 to strengthen the arts community's ability to use telecommunications and digital technology.

Up to $3,000,000 of this appropriation may be used for services and expenses of a
state/local partnership to include activities related to the decentralization program.

Notwithstanding any law or rule to the contrary, up to $2,600,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee and reaward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.

Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law.

This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees .......... 43,400,000

Program account subtotal ............... 43,400,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

For the grant period April 1, 2000 to March 31, 2001:

Personal service ......................... 461,400
Nonpersonal service ..................... 68,700
Fringe benefits ......................... 141,200
Indirect cost recovery ................... 19,700

Program account subtotal ............... 691,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

For financial assistance to nonprofit cultural organizations for the grant period April 1, 2000 to March 31, 2001 ............ 95,000

Program account subtotal ............... 95,000
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Fiduciary Funds / State Operations
2 Combined Expendable Trust Fund - 020
3 Grants Account

4 For nonpersonal service and expenses of the
council on the arts for the promotion of
arts and cultural activities and other
services as funded by revenue generating
activities and gifts and donations from
private foundations, corporations and in-
dividuals, pursuant to a plan prepared by
the New York state council on the arts and
approved by the director of the budget ... 400,000
5 Program account subtotal ............... 400,000

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6 Fiduciary Funds / Aid to Localities
7 Arts Capital Revolving Fund - 338

8 For services and expenses of the arts capi-
tal revolving loan fund, pursuant to a
plan prepared by the New York state coun-
cil on the arts and approved by the direc-
tor of the budget .................... 200,000
9 Program fund subtotal .................. 200,000

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26 OFFICE OF CULTURAL RESOURCES PROGRAM ..................... 9,615,200

28 General Fund / State Operations
29 State Purposes Account - 003

30 For services and expenses of the office of
cultural resources established pursuant to
a chapter of the laws of 2000, including
but not limited to the state museum, state
library and state archives. This appropri-
ation shall only be available upon submis-
sion of a plan formulated by the office of
cultural resources and approved by the
director of the budget .................... 9,615,200

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41 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
42 PROGRAM ................................................ 550,000

44 General Fund / State Operations
45 State Purposes Account - 003

46 For State financial assistance for the empire
state plaza performing arts center corpo-
ration. This appropriation shall only be
available upon submission of a plan formu-
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

lated by the empire state plaza performing arts center corporation and approved by the director of the budget ................. 550,000

NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ..... 1,489,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
State financial assistance for education
programs by the New York state theatre institute corporation. This appropriation shall only be available upon submission of a plan formulated by the New York state theatre institute corporation and approved by the director of the budget ............ 1,489,000

Total new appropriations for state operations and aid to localities ........................................... 61,351,200
ADMINISTRATION PROGRAM

By chapter 53, section 1, of the laws of 1999:

For the grant period July 1, 1998 to June 30, 1999: 207,000 (re. $207,000)

For the grant period July 1, 1999 to June 30, 2000: 473,000 (re. $473,000)

By chapter 53, section 1, of the laws of 1998:

For the grant period July 1, 1997 to June 30, 1998: 207,000 (re. $207,000)

For the grant period July 1, 1998 to June 30, 1999: 473,000 (re. $473,000)

For financial assistance to nonprofit cultural organizations for the grant period July 1, 1999 to June 30, 2000: 95,000 (re. $95,000)

Total reappropriations for state operations and aid to localities: 1,455,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
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<tr>
<td>General Fund - State and Local</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
<td>2,878,000</td>
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<td>2,878,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 2,878,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 837,000
Nonpersonal service ....................................... 91,000
Program account subtotal ............................... 928,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health and Well-Being Indicators Account

For the grant period October 1, 1999 to September 30, 2000 ........ 25,000
For the grant period October 1, 2000 to September 30, 2001 ........ 25,000
Program account subtotal ............................... 50,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

For the grant period October 1, 1999 to September 30, 2000 ........ 250,000
For the grant period October 1, 2000 to September 30, 2001 ........ 250,000
Program account subtotal ............................... 500,000
Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 1999 to September 30, 2000 ....................... 550,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 550,000

Program fund subtotal .................. 1,100,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Grants and Bequests Account

Maintenance undistributed
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits ...... 300,000

Program account subtotal ............... 300,000

Total new appropriations for state operations and aid to localities ........................................... 2,878,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

By chapter 53, section 1, of the laws of 1999:

For the grant period October 1, 1998 to September 30, 1999 ...........
250,000 .............................. (re. $145,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
250,000 ............................................. (re. $150,000)

Total reappropriations for state operations and aid to localities ........
295,000

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For payment according to the following schedule:

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<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
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<tr>
<td>General Fund - State and Local</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Capital Projects Funds</td>
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<td>1,082,806,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>808,469,000</td>
<td>1,082,806,000</td>
</tr>
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### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>718,469,000</td>
<td>0</td>
<td>718,469,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>90,000,000</td>
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<td>0</td>
<td>90,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,000,000</td>
<td>718,469,000</td>
<td>0</td>
<td>808,469,000</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>Agency</th>
<th>Amount</th>
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<tbody>
<tr>
<td>CITY UNIVERSITY--COMMUNITY COLLEGES</td>
<td>121,744,000</td>
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</tbody>
</table>

**OPERATING ASSISTANCE**

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2000-01 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the...
budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2000-01 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2000-01, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each fulltime equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ...................... 119,305,000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available ......................... 865,000

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law .......................... 574,000

For state financial assistance for community college contract courses, child care and workforce development .................. 1,000,000

CITY UNIVERSITY--SENIOR COLLEGES ......................... 582,525,000

General Fund / Aid to Localities
Local Assistance Account - 001
Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 1999 to be paid during the state fiscal year beginning April 1, 2000 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law.

The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city technical college and John Jay college.
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 1999, including liabilities incurred prior to July 1, 1999: 141,900,000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2000 through June 30, 2001 to be paid during the state fiscal year beginning April 1, 2000 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law. The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;

(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities
within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York technical and John Jay colleges, with such support based on the 1997-98 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 1997-98 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the net operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2000 exceed $587,500,000 ................. 440,625,000

Program account subtotal ................ 582,525,000

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 14,200,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs as specified herein and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981 ............ 14,200,000

SPECIAL REVENUE FUNDS - OTHER ........................ 90,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees
**CITY UNIVERSITY OF NEW YORK**

**STATE OPERATIONS AND AID TO LOCALITIES 2000-01**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 377</td>
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<td>9</td>
<td>City University Stabilization Account</td>
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<td>For services and expenses at various campuses</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>City University Special Revenue Fund - 377</td>
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<tr>
<td>17</td>
<td>City University Tuition Reimbursable Account</td>
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<tr>
<td>18</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2000 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairmen of the senate finance committee and the assembly ways and means committee on or before August 1, 2000</td>
<td>20,000,000</td>
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<td>29</td>
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<td>30</td>
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<td>31</td>
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</tr>
<tr>
<td>32</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>808,469,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS – REAPPROPRIATIONS 2000-01

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) .................. (re. $7,524,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) .................. (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) .................. (re. $10,800,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements for health and safety at the Law School (30029601) .................. (re. $5334,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements for health and safety projects based on the results of building condition surveys (30119401) ............... (re. $1,900,000)

Alterations and improvements for health and safety (30029401) .................. (re. $752,000)

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) .................. (re. $2,750,000)

Alterations and improvements for health and safety (30019301) .................. (re. $36,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled... (30A29201) .................. (re. $5741,000)

Alterations and improvements for roofs on various buildings ... (30A39201) .................. (re. $119,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) .................. (re. $5771,000)
1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
   Alterations and improvements for health and safety... (30A18901) ...
   2,780,000 ........................................ (re. $2,243,000)

2 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for health and safety... (30A18801) ...
   2,308,000 ........................................ (re. $1,437,000)

3 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
   Alterations and improvements for health and safety... (30018701) ...
   8,507,000 ........................................ (re. $3,301,000)

4 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of transfer, for:
   Alterations and improvements for health and safety... (30A18601) ...
   6,249,000 ........................................ (re. $1,555,000)

5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
   Alterations and improvements for health and safety... (30018501) ...
   7,010,470 ......................................... (re. $266,000)

6 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1994:
   Alterations and improvements for health and safety... (30048401) ...
   4,212,000 ........................................... (re. $126,000)

7 By chapter 53, section 1, of the laws of 1997:
   Alterations and improvements for preservation of facilities...
   (30039703) ... 3,300,000 .................... (re. $2,522,000)

8 By chapter 53, section 1, of the laws of 1996, for:
   Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30289603) .......
   1,000,000 ........................................ (re. $553,000)
   Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ...................... (re. $300,000)

9 By chapter 54, section 1, of the laws of 1995, for:
   Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30639503) ........
   1,000,000 ........................................ (re. $181,000)
   Alterations and improvements to roofs on various buildings (30239503) ... 5,933,000 ......................................... (re. $5,719,000)

10 By chapter 54, section 1, of the laws of 1994, for:
    Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30739403) .......
    1,000,000 ........................................ (re. $51,000)
    Alterations and improvements to roofs... (30039403) .......... 5,579,000 ......................................... (re. $2,329,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for preservation of facilities
   ... (30A39003) ... 9,947,000 .................... (re. $5,289,000)

2. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for preservation of facilities
   ... (30A38903) ... 2,920,000 .................... (re. $1,676,000)

3. By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
   Alterations and improvements for preservation of facilities
   ... (30A38803) ... 6,363,000 .................... (re. $3,438,000)

4. By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
   Alterations and improvements for preservation of facilities
   ... (30A38703) ... 3,491,000 .................... (re. $642,000)

Facilities for the Physically Disabled Purpose

5. By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to make facilities accessible to the physically disabled
   ... (30A49504) ... 1,257,000 .................... (re. $1,257,000)

6. By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995, for:
   Alterations and improvements to make facilities accessible to the physically disabled
   ... (30A49304) ... 3,035,000 ... (re. $607,000)

7. By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements to make facilities accessible to the physically disabled
   ... (30A48704) ... 1,206,000 ... (re. $624,000)

8. By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements to make facilities accessible to the physically disabled
   ... (30A48604) ... 618,000 ...... (re. $43,000)

Energy Conservation Purpose

9. By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for energy conservation
   ... (30A58905)... 1,008,000 .................... (re. $925,000)

10. By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
    Alterations and improvements for energy conservation
    ... (30A58805)... 2,065,000 .................... (re. $1,285,000)

11. By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
    Alterations and improvements for energy conservation
    ... (30A58705)... 341,000 .................... (re. $155,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1992, for:
   Alterations and improvements for energy conservation... (30A58605)...
   1,135,000 ............................................... (re. $1,056,000)

5 Program Improvement or Program Change Purpose

6 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to child care facilities... (30289508)
   ... 1,306,000 ..................................... (re. $1,306,000)

9 By chapter 54, section 1, of the laws of 1994, for:
   Planning for master plans, including telecommunications and pre-design
   project estimates (30389408) ... 1,000,000 ............ (re. $553,000)
   Alterations and improvements to child care facilities... (30189408)
   ... 248,000 ........................................... (re. $248,000)
   Alterations and improvements to design and construct a technology
   laboratory at New York City Technical College (30859408).........
   625,000 ............................................... (re. $550,000)
   Alterations and improvements for a school of public policy at Baruch
   College. The amount shown here shall be available as a challenge
   grant and shall be available for expenditure upon deposit to the
   state of New York by the city university of New York of private or
   other matching funds on a one-to-one basis (30159408)............
   250,000 ............................................... (re. $250,000)
   Alterations and improvements for a language laboratory at Hunter
   College. The amount shown here shall be available as a challenge
   grant and shall be available for expenditure upon deposit to the
   state of New York by the city university of New York of private or
   other matching funds on a one-to-three basis (30169408)..........500,000

29 Minor Rehab

30 Administration Purpose

31 By chapter 54, section 1, of the laws of 1989, for:
   Minor rehabilitation, repairs and improvements, various campuses and
   central administration, including preparation of plans (30G189C1)..2,000,000

35 NEW FACILITIES (CCP)

36 Capital Projects Fund

37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1995, for:
   Consultant studies and other improvements related to provision of new
   facilities... (30078507) ... 2,078,000 ............... (re. $97,000)

42 PRESERVATION OF FACILITIES (CCP)

43 Capital Projects Fund

44 Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993, for:
Alterations and improvements for the preservation of facilities ... (30038503) ... 3,768,000 ...................... (re. $326,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for the preservation of facilities ... (30068403) ... 6,672,000 ...................... (re. $233,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements... (30A89008) ... 3,331,000 ............................. (re. $1,023,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements... (30A98908) ... 1,788,000 ............................. (re. $1,165,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements... (30A98808) ... 6,602,000 ............................. (re. $3,500,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements... (30088708) ... 4,341,000 ............................. (re. $1,187,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements... (30A88608) ... 6,114,000 ............................. (re. $291,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements... (30088508) ... 3,163,000 ............................. (re. $622,000)

CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

City University of New York Capital Projects Fund-388
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by the city university of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation... (30D19408) ... 1,750,000 ... (re. $1,750,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York... (30D18908) ... 2,437,000 ............ (re. $1,189,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York... (30D18808) ... 225,000 ................ (re. $210,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York... (30D18708) ... 4,449,000 .............. (re. $882,000)

(APPERPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1)
... 27,600,000 ......................................... (re. $4,037,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) ....
27,600,000 .................................................. (re. $27,600,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

For an additional advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) ... 67,600,000 ...................... (re. $67,600,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Based on the results of building condition surveys</td>
<td>17,000</td>
</tr>
<tr>
<td>For additional funds based on the results of building condition surveys</td>
<td>43,000</td>
</tr>
<tr>
<td>For asbestos removal and abatement at various campuses</td>
<td>5,000</td>
</tr>
<tr>
<td>For additional funds for asbestos removal and abatement at various campuses</td>
<td>20,000</td>
</tr>
<tr>
<td>For security and fire alarm systems at Lehman College</td>
<td>5,200</td>
</tr>
<tr>
<td>For renovations of the Plant Operations Building at the College of Staten Island</td>
<td>400</td>
</tr>
<tr>
<td>For additional funds for renovation of the Plant Operations Building at the College of Staten Island</td>
<td>4,600</td>
</tr>
</tbody>
</table>

Total .................................. 95,200

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Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for the preservation of facilities according to the following project schedule ... (30339803) ... 77,700,000 ...................... (re. $77,700,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For an additional advance for alterations and improvements for the preservation of facilities according to the following project schedule (30339803) ... 171,900,000 ...................... (re. $171,900,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For exterior lights, windows at 135 E. 22nd St. Baruch College</td>
<td>1,000</td>
</tr>
<tr>
<td>Based on the results of building condition surveys</td>
<td>20,000</td>
</tr>
<tr>
<td>Additional funds based on the results of building condition surveys</td>
<td>36,713</td>
</tr>
<tr>
<td>For renovation of the West Quad at Brooklyn College</td>
<td>7,300</td>
</tr>
<tr>
<td>Additional funds for renovation of the West Quad at Brooklyn College</td>
<td>69,000</td>
</tr>
</tbody>
</table>
For renovation of the North Building at Hunter College ...
For windows/doors Thomas Hunter Hall, Hunter College ........  
For renovation of Powdermaker Hall at Queens College ............  
Additional funds for renovation of Powdermaker Hall at Queens College  
For renovation of the Shepard Hall facade at City College ...........  
Additional funds for renovation of the Shepard Hall facade at City College  
For renovation of the interior of Shepard Hall at City College .......  
For pavement of parking lot at the College of Staten Island .  
For renovation of the CUNY Law Building  
Additional funds for renovation of the CUNY Law Building ......  
An advance for costs related to the academic building one project at Medgar Evers college, provided that prior approval of the mayor of the city of New York shall not be required before advancement of the academic building one project at Medgar Evers college, and provided further that such funds may be used prior to the city of New York providing an equal amount towards the cost of said project  
Total ....................... 249,600 

Facilities for the Physically Disabled Purpose
An advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804)  
An additional advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) ... 22,000,000  
Energy Conservation Purpose
An advance for alteration and improvements for energy conservation at various campuses (30559805) ... 12,000,000
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

An additional advance for alteration and improvements for energy conservation at various campuses (30559805) ......................... 23,000,000 ....................................... (re. $23,000,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 24,400,000 .................... (re. $24,400,000)
An additional advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 80,400,000 ....... (re. $80,400,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
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<td>(thousands of dollars)</td>
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<tr>
<td>For a university-wide telecommunication infrastructure initiative</td>
<td>7,200</td>
</tr>
<tr>
<td>Additional funds for a university-wide telecommunications infrastructure initiative</td>
<td>26,500</td>
</tr>
<tr>
<td>For computer center equipment for Lehman College</td>
<td>2,500</td>
</tr>
<tr>
<td>For modernization of technology, Phase II</td>
<td>1,500</td>
</tr>
<tr>
<td>For the educational technology initiative</td>
<td>4,000</td>
</tr>
<tr>
<td>Additional funds for the educational technology initiative</td>
<td>16,000</td>
</tr>
<tr>
<td>For facility modernization at various campuses</td>
<td>5,000</td>
</tr>
<tr>
<td>For facility modernization at various campuses</td>
<td>17,100</td>
</tr>
<tr>
<td>For renovation of space for a day care facility at York College</td>
<td>700</td>
</tr>
<tr>
<td>For renovation of space for a day care facility at York College</td>
<td>4,300</td>
</tr>
<tr>
<td>For science and technology equipment</td>
<td>5,000</td>
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<tr>
<td>For science and technology equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>104,800</td>
</tr>
</tbody>
</table>

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose
By chapter 53, section 1, of the laws of 1998:

1. An advance for a new Phase II facility for John Jay College (30679807) ...
   5,000,000 ........................................ (re. $5,000,000)
2. Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 .......... (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............... 4,840,000 ........................................ (re. $4,840,000)

State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............. 160,000 ............................................. (re. $160,000)

By chapter 53, section 1, of the laws of 1997:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ............... 500,000 ............................................. (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ............... 2,340,000 ............................................ (re. $2,340,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for alterations and improvements for health and safety... (30219501) ................. 107,000 ........................................... (re. $107,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for health and safety including liabilities incurred prior to April 1, 1990...
(30B29001) ... 603,000 ........................ (re. $476,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alternations and improvements for health and safety...
(30B58901) ...
1,056,000 ........................................... (re. $674,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alternations and improvements for health and safety...
(30B18801) ...
228,000 .............................................. (re. $50,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alternations and improvements for health and safety...
(30B18701) ...
150,000 .............................................. (re. $39,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for minor rehabilitation and improvements including preparation of plans...
(30539503) ...
... 325,000 ......................................... (re. $325,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for minor rehabilitation and improvements including preparation of plans...
(30639403) ...
... 350,000 ......................................... (re. $350,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for preservation of facilities including liabilities incurred prior to April 1, 1990...
(30C29003) ... 1,888,000 ........................ (re. $1,722,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alternations and improvements for the preservation of facilities...
(30C18903) ... 44,000 ........................... (re. $44,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alternations and improvements for the preservation of facilities...
(30B48803) ... 292,000 ........................... (re. $84,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alternations and improvements for the preservation of facilities...
(30B28703) ... 257,000 ........................... (re. $60,000)
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for construction costs to make facilities accessible to the physically disabled...
(30449404) ... 473,000 .................. (re. $473,000)

By chapter 54, section 1, of the laws of 1993, for:
State financial assistance for community colleges to make facilities accessible to the physically disabled...
(30119304) .............
80,000 ................................. (re. $80,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for facilities for the physically disabled including liabilities incurred prior to April 1, 1990...
(30B39004) ... 219,000 ............ (re. $219,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled...
(30B38904) ... 18,000 .......... (re. $18,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for energy conservation including liabilities incurred prior to April 1, 1990...
(30C59005) ... 459,000 .................. (re. $242,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation...
(30C58905)...
200,000 ................................. (re. $93,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation...
(30D58805)...
340,000 ................................. (re. $150,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation...
(30C18705)...
79,000 ................................. (re. $78,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York...
(30389508) ... 1,000,000 .................. (re. $1,000,000)
State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) .......... 570,000 ............................................. (re. $165,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for master planning ... (30789408) ... 250,000 .................... (re. $250,000)

Administration Purpose

By chapter 54, section 1, of the laws of 1985:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five, to meet requirements of updated fire safety codes at various community college campuses (300985C2) ...................... 230,000 .............................................. (re. $34,000)

Bronx Community College Purpose

By chapter 54, section 1, of the laws of 1986:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30B18670) ... 681,000 .................... (re. $170,000)

By chapter 54, section 1, of the laws of 1985:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five (30108570) ... 264,000 .................... (re. $79,000)

LaGuardia Community College Purpose

By chapter 54, section 1, of the laws of 1986:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30C18673) ... 192,000 .................... (re. $52,000)

Medgar Evers Community College Purpose

By chapter 54, section 1, of the laws of 1985:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five (30158575) ... 100,000 .................... (re. $41,000)

Queensborough Community College Purpose

By chapter 54, section 1, of the laws of 1986:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30C48676) ... 525,000 ................... (re. $173,000)

By chapter 54, section 1, of the laws of 1985:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-five (30168576) ... 368,000 .................... (re. $59,000)
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for new facilities... (30C78807) ...... 159,000 ............................................. (re. $159,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Changes, Expansion and Improvements Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements... (30B28808) ... 182,000 ......................................... (re. $149,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for program improvements... (30B48708) ... 1,556,000 ..................................... (re. $1,445,000)

(APPROPRIATED TO DORMITORY AUTHORITY)

COMMUNITY COLLEGES

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>..........</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ..........</td>
<td>1,500</td>
</tr>
</tbody>
</table>
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ............ 1,000

For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ....... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ................ 1,000

For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ........... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ................ 1,000

For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative .................. 1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ........... 99,700,000

Total ...................... 109,700,000
Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities... (30839403)

6,909,000 .......................................................... (re. $6,909,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 12,222,195,700</td>
<td>81,166,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ..... 2,394,672,900</td>
<td>2,398,535,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ..... 3,712,745,200</td>
<td>100,000</td>
</tr>
<tr>
<td>Capital Projects Funds ..... 5,065,000</td>
<td>184,876,000</td>
</tr>
<tr>
<td>Internal Service Funds ..... 17,651,800</td>
<td>200,000</td>
</tr>
<tr>
<td>Fiduciary Funds ..... 1,332,000</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds ..... 18,353,662,600</td>
<td>2,664,977,300</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>50,214,400</td>
<td>12,171,981,300</td>
<td>0</td>
<td>12,222,195,700</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>158,290,900</td>
<td>2,236,382,000</td>
<td>0</td>
<td>2,394,672,900</td>
</tr>
<tr>
<td>SR-Other</td>
<td>75,595,200</td>
<td>3,637,150,000</td>
<td>0</td>
<td>3,712,745,200</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>5,065,000</td>
<td>5,065,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>17,651,800</td>
<td>0</td>
<td>0</td>
<td>17,651,800</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,332,000</td>
<td>0</td>
<td>0</td>
<td>1,332,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>303,084,300</td>
<td>18,045,513,300</td>
<td>5,065,000</td>
<td>18,353,662,600</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF MANAGEMENT SERVICES PROGRAM ................. 40,472,200

General Fund / State Operations
State Purposes Account - 003

A portion of these appropriations may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

Personal service ................. 8,549,600
Nonpersonal service ................. 7,556,300
Fringe benefits ................. 1,570,000

Program account subtotal ................. 17,675,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

A portion of these appropriations may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.
## STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities, pursuant to a plan submitted by the department within 30 days of enactment of the budget, and approved by the director of the budget, according to the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,374,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,608,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,017,700</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,000,500</td>
</tr>
</tbody>
</table>

For services and expenses of the indirect cost recovery account:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,098,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,560,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,537,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,195,800</td>
</tr>
</tbody>
</table>

For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
</tbody>
</table>

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>15,316,693,700</td>
</tr>
</tbody>
</table>

Notwithstanding any other law, rule or regulation to the contrary, a portion of these...
appropriations may be suballocated to other state departments or agencies, as needed, to accomplish the intent of this appropriation. For services and expenses of the elementary, middle, secondary and continuing education program including a minimum of $690,000 for the New York state summer institute for science, mathematics and the arts; and a minimum of $1,600,000 for the administration of general education development tests for the high school equivalency diploma.

Personal service .................................. 11,948,000
Nonpersonal service ............................. 5,638,100
For payments of contractual services related to curriculum and assessment reform ...... 3,000,000

Program account subtotal ................. 20,586,100

For remaining obligations for the 1999-2000 school year or other school years for general support for public schools in accordance with subdivision 1 of section 3609-a of the education law. Subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any law to the contrary, such funds are available for payment of aid heretofore accrued to school districts and may be suballocated to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ........ 2,742,035,000
For general support for public schools for aid payable in the 2000-01 school year, which shall be limited to aids provided pursuant to subdivisions 5, 6, 6-b, 6-c, 7, 12, 13, 14, 15, 16, 17, 18, 19, 22, 23, 26, 32, 37 and 38 of section 3602 of the education law, and sections 701, 711, 751, 3602-b, 3602-c, 3602-e, 4401 and 4405 of such law, notwithstanding the provisions of paragraphs f, g and h of subdivision 12 of section 3602 of such law.
Provided that, notwithstanding any provisions of law to the contrary, tax equalization aid calculated pursuant to
paragraph b of subdivision 16 of section 3602 of the education law for the 2000-01 school year shall not exceed aid payable pursuant to such paragraph in the 1999-2000 school year.

Provided further that, notwithstanding any provisions of law to the contrary, tax effort aid calculated pursuant to paragraph c of subdivision 16 of section 3602 of the education law for the 2000-01 school year shall only be paid to a school district with a pupil wealth ratio, as defined in subdivision 1 of such section, less than two and a tax effort ratio greater than thirty-nine thousandths, where tax effort ratio is defined as the quotient of (i) the district's residential real property tax levy less any amounts received pursuant to section 3609-e of such law in the year following the year for which the residential real property tax levy was imposed divided by (ii) the district's adjusted gross income computed to five decimals without rounding.

Provided further that, notwithstanding any provisions of law to the contrary, for aid payable in the school year 2000-01 a district may elect to receive the higher of (i) the current year aids for limiting: the apportionments computed under clause (i) of paragraph a of subdivision 12, operating aid and subdivisions 15, borough aid; 16, tax adjustment aids, subject to the provisions herein; and 18, transition adjustment, of section 3602 or (ii) 101.25 percent of the comprehensive aids base, provided, however, that such current year aids for limiting shall not exceed the greater of (1) 102.25 percent of such comprehensive aids base or (2) the sum of the comprehensive aids base and 10 percent of the positive difference remaining when the comprehensive aids base is subtracted from such current year aids for limiting.

Provided further that, notwithstanding any provisions of law to the contrary, for gifted and talented program aid calculated pursuant to subdivision 23 of section 3602 of the education law for the 2000-01 school year, a school district's aid shall equal that payable pursuant to such subdivision in the 1999-2000 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for extraordinary needs aid calculated pursuant to paragraph e of subdivision 12 of section 3602 of the education law for the 2000-01 school year, a school district's aid shall equal that payable pursuant to such paragraph in the 1999-2000 school year.
Provided further that, notwithstanding any provisions of law to the contrary, for grants for early grade class size reduction calculated pursuant to paragraph subdivision 37 of section 3602 of the education law for the 2000-01 school year, a school district's grant award shall equal that awarded pursuant to such subdivision in the 1999-2000 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for prekindergarten aid payable pursuant to subdivision 10 of section 3602-e of the education law, for grants payable in the 2000-01 school year, the statewide total amount of all grants shall not exceed $120,000,000.

Provided that, notwithstanding any provisions of law to the contrary, for the 2000-01 school year, any school district which meets the higher learning standards set-aside threshold criteria shall set aside a portion of its aid payable pursuant to clause (i) of paragraph a of subdivision 12 and subdivisions 15, 16 and 18 of section 3602 of the education law for the purposes of academic intervention services pursuant to the plan filed with the commissioner of education pursuant to regulations; where the higher learning standards set-aside threshold criteria are (i) 50 percent or more of the students who took the fourth grade English language arts assessment in the year prior to the base year received scores classified as either level 1 or level 2, (ii) 5 percent or more of the students who took the fourth grade English language arts assessment in the year prior to the base year received scores classified as level 1, and (iii) 5 or more of the students who took the fourth grade English language arts assessment in the year prior to the base year received scores classified as level 1; and where the portion of the sum of the aids payable pursuant to clause (i) of paragraph a of subdivision 12 and subdivisions 15, 16 and 18 of section 3602 of the education law to be set aside shall equal 10 percent where more than 20 percent of the students who took the fourth grade English language arts assessment in the year prior to the base year received scores classified as level 1, 5 percent where more than 15 percent of the students who took the fourth grade English language arts assessment in the year prior to the base year received scores classified as level 1, 3 percent where more than 10 percent of the students who took the fourth grade English language arts assessment in
the year prior to the base year received scores classified as level 1, but no less than 1 percent.

Provided further that notwithstanding any inconsistent provisions of law, rule or regulation, aid payable for the 2000-01 school year from this appropriation pursuant to paragraph b of subdivision 6 of section 3602 of education law for bond anticipation notes and for bonds and capital notes issued during the 2000-01 school year for school building purposes pursuant to paragraph b of such subdivision shall not be greater than the estimate of such aid for expenditures as reported to the commissioner by the school district on or before November 15, 1999.

Provided further that notwithstanding any inconsistent provisions of law, rule or regulation, the amount of approved expenditures incurred during the 2000-01 school year for debt service for bond anticipation notes and for bonds and capital notes issued during such school year, within the limitations imposed pursuant to paragraph i of subdivision 6 of section 3602 of the education law, shall be considered approved expenditures for capital outlay for school building purposes and shall not be reimbursable from this appropriation.

Provided further that, notwithstanding any provisions of law to the contrary, the public excess cost aid base for aid payable in the 2000-01 school year shall be equal to the aid selected pursuant to paragraph 6 of subdivision 19 of section 3602 of the education law in the 1999-2000 school year.

Provided further that, notwithstanding any provisions of law to the contrary, for aid payable pursuant to subdivision 19 of section 3602 and subdivision 3 of section 4405 of the education law in the 2000-01 school year, expense per pupil shall mean approved operating expense for two years prior to the base year divided by the sum of the total aidable pupil units plus weighted pupils with handicapping conditions computed using pupil counts for two years prior to the base year.

Provided further that, notwithstanding any provisions of law to the contrary, for aid payable in the 2000-01 school year, the special services weighting shall be one and seven tenths.

Provided further that, notwithstanding any provisions of law to the contrary, for excess cost aid payable pursuant to subdivision 19 of section 3602 of the education law, any district may receive the greater of the aid computed pursuant to paragraphs
4, 5 and 7 of such subdivision in the current year or the public excess cost aid base.

Provided further that, notwithstanding any provisions of law to the contrary, for aid payable pursuant to subdivision 3 of section 4405 of the education law, there shall be apportioned to each applicable school district for each child with a handicapping condition in attendance in a state school under the provisions of paragraph d of subdivision 2 of section 4401 of the education law or an approved program under the provisions of paragraphs e, f, g, h, i and l of such subdivision 2, the sum of (i) the product of such attendance, computed in accordance with regulations of the commissioner, the amount by which the excess cost, as defined in subdivision 6 of section 4401 of such law, exceeds three times the district's expenses per pupil for two years prior to the base year, without limits, and the excess cost aid ratio, as defined in paragraph 2 of subdivision 19 of section 3602 of such law and (ii) the product of such attendance, computed in accordance with regulations of the commissioner, one and seven tenths, the expense per pupil as provided herein but not to exceed $7,110, and the excess cost aid ratio, as defined in paragraph 2 of subdivision 19 of section 3602 of such law.

Provided further that, within amounts appropriated herein, $9,000,000 for the 2000-01 school year shall be suballocated to the city university of new york for academic support services related to the implementation of a new policy on remedial instruction.

Provided further, that notwithstanding any inconsistent provision of law, any amount received by the state in the 2000-01 state fiscal year as the state share of federal financial participation under medicaid for school age and preschool special education programs and services that is in excess of $207,300,000 may be made available, subject to the appropriation of such excess, in the same proportion as such funds attributable respectively to preschool and school age programs and services bear to such $207,300,000, for payment of prior year claims for preschool services under section 4410 of the education law and the payment of prior year adjustments of state aid claims for school age students.

Notwithstanding any other provisions of law to the contrary, aid payable to school districts, boards of cooperative educational services and county vocational
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

education and extension boards for the 2000-01 school year from the appropriation provided herein for the 2000-01 state fiscal year for general support for public schools shall be computed in accordance with the applicable formulas contained in sections 701, 711, 751, 3602, 3602-b, 3602-c and 4405 of the education law using the factors or other modifications contained herein and no school district, board of cooperative educational services, or county vocational education and extension board shall have an entitlement to aid pursuant to such sections of the education law or any other section of law inconsistent with the amounts computed in accordance with this act.

Funds provided herein shall be considered general support of public schools, shall be subject to conditions specified in section 3604 of the education law, and shall be paid in accordance with the applicable payment schedules set forth in sections 3609-a and 3609-b of such law or other provisions of law providing for payment of such aids, provided that for school aid payments for the 2000-01 school year, "school aid computer listing for the current year" shall mean the printouts entitled BT008-1. Subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, any moneys appropriated herein shall be for payment of financial assistance, as scheduled, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other state departments or agencies, as needed, to accomplish the intent of this appropriation ......................... 7,445,516,000

For support for boards of cooperative educational services and county vocational education and extension boards provided, however, that, notwithstanding any provisions of law to the contrary, aid calculated pursuant to section 1950 of the education law for the 2000-01 school year shall be reduced by 20 percent.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refund, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue, and funds appropriated herein may
be interchanged with any other item of
appropriation for general support for
public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program ........................................... 414,424,000
For payment of employment preparation educa-
tion aid for the 1999-2000 school year
pursuant to paragraph e of subdivision 24
of section 3602 of the education law.
Notwithstanding any inconsistent provisions
of law, the commissioner of education
shall withhold a portion of funds provided
herein due to the city school district of
the city of New York to support a portion
of the costs of the work force education
program and such moneys shall be trans-
ferred to and spent in accordance with the
rules governing the appropriation for the
consortium for worker education program
and shall not exceed $8,000,000.
Notwithstanding any provision of law to the
contrary, such funds are available for
payment of aid heretofore accrued or
hereafter to accrue to school districts
and may be suballocated, subject to the
approval of the director of the budget, to
other departments and agencies to accom-
plish the intent of this appropriation and
subject to the approval of the director of
the budget, such funds shall be available
to the department net of disallowances,
refunds, reimbursements and credits.
Notwithstanding any provision of law to the
contrary, funds appropriated herein may be
interchanged with any other item of ap-
propriation for general support for public
schools within the general fund local as-
stance account elementary, middle, sec-
ondary and continuing education program .. 96,180,000
For aid to high need school districts for
the 2000-01 school year provided by the
commissioner of education in accordance
with a plan approved by the director of
the budget. Such assistance shall be used
to help school districts in meeting state
higher learning standards. The amount of
such funding shall not exceed $25,000,000
for the 2000-01 school year. Provided fur-
ther that no more than 40 percent of the
amount appropriated herein shall be pro-
voked to any one city school district.
Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of the education law or other pro-
vision of law providing for payment of
such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, secondary, middle and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refund, reimbursements and credits .................................. 17,500,000

For grants to school districts for teacher recruitment and certification activities necessary to increase the supply of qualified teachers in school districts determined by the commissioner of education to be experiencing a teacher shortage. The amount of such funding shall not exceed $25,000,000 for the 2000-01 school year. Such funds shall be used by eligible school districts to fund the following program activities: (i) loan forgiveness scholarships which shall be used to reduce the outstanding loan balance of a teacher employed by an eligible school district by up to $3,400 annually for each full year such teacher has committed to teach in such school district, provided, however, that such scholarships shall be awarded to individual teachers for no more than four years; (ii) vouchers of up to $2,000 per year made available by an eligible school district to uncertified teachers to support costs incurred in obtaining permanent licensure including teacher preparation workshops and tuition for required course work. Eligible school districts shall share in 50 percent of the cost of providing such vouchers; and (iii) "summer in the city" programs through which undergraduate students attending the public or private colleges and universities in the state would gain classroom experience in cities with a population exceeding 125,000. Such programs shall be designed to encourage prospective student teachers to seek employment in inner-city schools, in addition to providing such schools with needed staff assistance for summer programs that provide critical literacy and math skills to children who have failed the state English language arts assessment or other statewide tests related to higher learning standards. Such funds shall be made available pursuant to an allocation plan developed by the commissioner of education and approved by the director of the
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

budg et. Provided however, that no more
than 60 percent of the amount appropriated
herein shall be provided to any one city
school district.

Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of the education law or other pro-
vision of law providing for payment of
such aid. Notwithstanding any provision of
law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local as-
assistance account elementary, secondary,
middle and continuing education program.
Notwithstanding any other law, rule or
regulation to the contrary, funds appro-
priated herein shall be available for
payment of financial assistance, net of
any disallowances, refund, reimbursements
and credits .............................. 17,500,000

For aid for instructional computer tech-
nology expenses calculated pursuant to
subdivision 26-a of section 3602 of the
education law for the 2000-01 school year,
provided that, notwithstanding any pro-
visions of law to the contrary, for the
2000-01 school year such aid shall not
exceed $22,990,000.

Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of the education law or other
provision of law providing for payment of
such aid. Notwithstanding any provision of
law to the contrary, subject to the
approval of the director of the budget,
funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, secondary,
middle and continuing education program.
Notwithstanding any other law, rule or
regulation to the contrary, funds appro-
priated herein shall be available for pay-
ment of financial assistance, net of any
disallowances, refund, reimbursements and
credits .................................. 16,093,000

For aid to small city school districts for
the 2000-01 school year, pursuant to sub-
division 31-a of section 3602 of the edu-
cation law.

Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section 3609-c of the education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue .......... 52,871,000

For reading 2000 grants to city school districts with populations of more than 125,000 to improve reading and literacy skills proficiency in the early grades with particular emphasis on grades two, three and four. Such reading 2000 grants shall not exceed $130,300,000 in the 2000-01 school year and shall be used to support the cost of classroom and intervention services necessary to enhance pupil performance on the fourth grade state English language arts assessment. Allowable services may include classroom-based reading and literacy instruction and student remediation provided during the school day or as part of an approved before-school or after-school program. In order to receive funding provided herein, eligible school districts must submit a plan to the commissioner of education that: provides for the targeted allocation of a portion of the reading 2000 grant to schools demonstrating the greatest need for improved student skills proficiency; provides for the targeted allocation of a portion of the reading 2000 grant to schools demonstrating the greatest improvement in student skills proficiency; provides a detailed description on the approach each school would employ in using reading 2000 funds to improve student performance on the fourth grade state English language arts assessment; specifies the services to be provided for each eligible grade level, including a description of the elements of research-based reading and writing interventions to be used; identifies procedures for selecting students for intervention, including consideration of the student’s independent and supported reading levels and skills in word identification, reading comprehension, and
writing; and provides evidence of student progress, including performance on state and local tests of English language arts in grades two, three and four. Funds provided herein shall be available pursuant to an expenditure plan developed by the commissioner and approved by the director of the budget. The commissioner shall prepare a report by March 1, 2001 that assesses the effectiveness of the grants provided herein in improving student reading and literacy proficiency skills and compares test results for the 1990-2000 and 2000-01 school years by school for each eligible school district on state and local tests of English language arts in grades two, three and four. For the 2000-2001 school year: the city school district of the city of New York shall be eligible for a maximum grant of $66,150,000, the Buffalo city school district shall be eligible for a maximum grant of $28,000,000, the Rochester city school district shall be eligible for a maximum grant of $12,450,000, the Syracuse city school district shall be eligible for a maximum grant of $9,600,000, and the Yonkers city school district shall be eligible for a maximum grant of $14,100,000 ............. 91,210,000

For magnet school grants to public schools totaling $135,440,000 for the 2000-01 school year; provided that, notwithstanding any provisions of law to the contrary, a district eligible for aid pursuant to subdivision 5 of section 3641 of the education law in the 1999-2000 school year shall be eligible for the same amount in the 2000-01 school year, for the same purposes and with the same restrictions, except that the apportionment to the Utica city school district shall be $1,200,000 and the apportionment to the Beacon city school district shall be $318,000.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-a of education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net
of any disallowances, refunds, reimburse-
ments and credits, and funds appropriated
herein shall be available for payment of
aid hereafter to accrue .................. 94,808,000
For aid payable in the 2000-01 school year,
the funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
applicable payment schedule set forth in
section 3609-a of education law or other
provision of law providing for payment of
such aids. Funds available under this ap-
propriation shall only be available for
the purposes specified herein, provided
however, subject to the approval of the
director of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program.
Of amounts appropriated herein, up to
$250,000 may be made available for subal-
location to the department of audit and
control, general fund state purposes ac-
count for the audit of education depart-
ment aid to localities programs for school
districts and boards of cooperative edu-
cational services, including the audit of
preschool special education claims and
efficiency audits upon request by local
school boards and local taxpayer or-
ganizations for school districts which are
operating on contingency budget provisions
pursuant to section 2023 of education law,
to be expended pursuant to a plan of ex-
penditure prepared by the department of
audit and control after consultation with
the commissioner of education and subject
to the approval of the director of the
budget;
Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth pursuant to
section 3209 of the education law provided
that, including reimbursement for expendi-
tures for the transportation of homeless
children pursuant to paragraph b of subdi-
vision 4 of section 3209 of the education
law, up to the amount of the approved
costs of the most cost-effective mode of
transportation, in accordance with a plan
prepared by the commissioner of education
as approved by the director of the budget,
and provided further that the sum of
$30,000 may be transferred to the credit
of the state purposes account of the state
education department to carry out the
purposes of this section relating to reimbursement of division for youth shelters transporting such pupils;
Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid, provided that, notwithstanding any provisions of law to the contrary, for aid calculated pursuant to subdivision 36 of section 3602 of the education law for the 2000-01 school year, a school district's aid shall equal that payable pursuant to such subdivision in the 1999-2000 school year;
Funds appropriated herein shall be available during the 2000-01 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law;
Funds appropriated herein shall be available for school districts affected by the expansion of Fort Drum, provided that for the 2000-01 school year each school district shall be eligible for a share of $2,625,000 in the same proportion as its share of Fort Drum school district grants for the 1999-2000 school year;
Funds appropriated herein shall be available for 2000-01 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law;
Funds appropriated herein shall be available for building aid payable in the 2000-01 school year to special act school districts provided that, subject to the approval of the director of the budget, may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988;
Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2000-01 school year.
Funds appropriated herein shall be available in the 2000-01 school year for school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner and approved by the director of the budget. Provided, however,
that the sum of such grants awarded shall not exceed $3,285,000;

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2000-01 school year, the commissioner shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section;

Funds appropriated herein shall be available in the 2000-01 school year for net tuition adjustments pursuant to paragraph g of subdivision 2 of section 3602 of the education law; and

Funds appropriated herein shall be available for shared services savings incentives pursuant to paragraph i of subdivision 14 of section 3602 of the education law in support of a 2000-01 school year amount of up to $200,000.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be, subject to the approval of the director of the budget, suballocated to other state departments or agencies, as needed to accomplish the intent of this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue. 20,986,000

For prior year claims including remaining payments for the 1999-2000 school year and payments for the $40,000,000 total payment level for the 2000-01 school year; provided that each eligible claim shall be payable in the order that it has been approved for payment by the commissioner of education but in no case shall a single claim draw down more than 40 percent of the appropriation so designated for a single year, and; provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for appropriations designated for such purposes in future years. Notwithstanding any inconsistent provision of law, funds appropriated herein may be increased by interchange from any other item
of appropriation for general support for public schools within the general fund local assistance account, elementary, middle, secondary and continuing education program, and shall be available for payment of aid heretofore accrued ........... 50,935,000

For prior year claims due and payable to a city school district in a city having a population of one million or more inhabitants, for a $17,000,000 total payment level for the 2000-01 school year, provided that, notwithstanding any other provision of law to the contrary, such payments shall be in addition to any other payments made to such city school district pursuant to subdivision 5 of section 3604 of the education law, provided that no more than 55 percent of such 2000-01 school year amount shall be payable prior to April 1 of the school year; provided that each eligible claim for such school district shall be payable in the order that it has been approved for payment by the commissioner of education; and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for appropriations designated for such purposes in future years. Notwithstanding any inconsistent provision of law, funds appropriated herein may be increased by interchange from any other item of appropriation for general support for public schools within the general fund local assistance account, elementary, middle, secondary and continuing education program, and shall be available for payment of aid heretofore accrued ........... 9,350,000

For services and expenses of the $50,200,000 2000-01 school year experimental prekindergarten program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-a of education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with
any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be, subject to the approval of the director of the budget, suballocated to other state departments or agencies, as needed to accomplish the intent of this appropriation and funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue .................. 35,140,000

For services and expenses of remaining obligations for the 1999-2000 school year experimental prekindergarten program ........ 25,100,000
For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ....................... 568,000
For education of children of migrant workers. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ................... 90,000
For remaining 1999-2000 school year payments for the teacher resource and computer training centers ....................... 10,000,000
For services and expenses of the effective schools consortia network for the 2000-01 school year program. Such funds appropriated herein may be used by the commissioner of education, subject to the approval of the director of the budget of an expenditure plan, for grants to school districts, boards of cooperative educational services or not-for-profit organizations for partnerships between school districts and community based organizations, boards of cooperative educational services or consortia composed of school districts, boards of cooperative educational services, and not-for-profit organizations. Notwithstanding any inconsistent provision of law, funds appropriated here- in shall be available for payment of aid hereafter to accrue .............. 1,889,200
For services and expenses of the transferring success program for the 2000-01 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .......... 629,800
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2000-01 school year program. Notwithstanding any inconsistent
<table>
<thead>
<tr>
<th>Provision</th>
<th>Amount</th>
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<tr>
<td>For grants to schools for professional development programs in the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated hereinafter to accrue</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue</td>
<td>$3,324,700</td>
</tr>
<tr>
<td>For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated hereinafter to accrue</td>
<td>$506,400</td>
</tr>
<tr>
<td>For services and expenses of the youth-at-risk/community partnership program for the 2000-01 school year. Of the amounts appropriated herein, up to $325,500 may be made available for department administration of the 2000-01 school year youth-at-risk/community partnership program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue</td>
<td>$5,325,500</td>
</tr>
<tr>
<td>For services and expenses of the missing children education program for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue</td>
<td>$900,000</td>
</tr>
<tr>
<td>For a program of acquired immune deficiency syndrome (AIDS) education for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated hereinafter to accrue</td>
<td>$990,000</td>
</tr>
<tr>
<td>For services and expenses of the workplace literacy program for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated hereinafter to accrue</td>
<td>$990,000</td>
</tr>
</tbody>
</table>
in shall be available for payment of aid hereafter to accrue ...................... 1,376,100
For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue and may be suballocated to other departments and agencies to accomplish the intent of this appropriation ....................... 1,830,000
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement.
Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes here- in specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 1998, July 1, 1999 and July 1, 2000 ................... 31,700,000
For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued or hereafter to accrue ....................... 15,047,000
For nonpublic school aid for the 2000-01 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereto- fore accrued and hereafter to accrue ...... 57,500,000
For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided by article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget.
Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education provided further that no institution shall receive any payment during the 2000-01 school year, pursuant to subdivision 1 of section 4204 of the education law or subdivision 1 of section 4207 of the education law, prior to the submission to the commissioner of an annual report, in a format prescribed by the commissioner, of pupils served by the institution during the prior school year identified by school district in which each child was resident at the time of admission or readmission to any of the institutions or facilities enumerated in section 4201 of the education law.

Of the amounts appropriated herein, up to $5,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and $91,282,000 shall be available for allowances to schools for the blind and deaf. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ......................... 96,933,000

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2000-01 state fiscal year and shall support a state share of preschool handicapped education costs for the 1999-2000 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 1998-99 school year that have been approved for payment by the education department as of January 1, 2000 and local claims for reimbursement of costs incurred during the 1998-99 and 1999-2000 school years that have been approved for payment by the education department as of April 1, 2000 shall be the first claims paid from such appropriation. Any local claims for which there may be insufficient appropri-
STATE OPERATIONS AND AID TO LOCALITIES  2000-01

Education Department

1. Action authority for payment in the 2000-01 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..................  552,200,000

2. For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2001, shall be used to pay 2000-01 school year claims in the first instance, and represent the maximum amount payable during the 2000-01 state fiscal year. Notwithstanding subdivision 3 of section 4408 of the education law, after all other approved payments received by March 1, 2001 have been made, any remaining available funds may be used to make any additional approved payments. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..................  168,600,000

3. For payments for the 2000-01 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .............................  6,000,000

4. For services and expenses of the comprehensive school health demonstration program for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .............................  525,000
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to convert the upstate center for school safety to a statewide center and shall be subject to an expenditure plan approved by the director of the budget.................. 500,000

For the development and implementation of a civility, citizenship and character education curriculum ...................... 500,000

For services and expenses of a $20,200,000 2000-01 school year program for extended day and school violence prevention programs. Notwithstanding any inconsistent provision of law, funds appropriated here- in shall be available for payment of aid hereafter to accrue .............. 20,200,000

For services and expenses of the school health demonstration project for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .......... 150,000

For services and expenses of schools under registration review for the 2000-01 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .............. 2,000,000

For services and expenses of the primary mental health project for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .................. 570,000

For services and expenses of the summer food program for the 2000-01 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 3,300,000

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 2000-01 school year shall not exceed 65 percent of the lesser of approvable costs per contact hour or $6.65
per contact hour, where a contact hour represents 60 minutes of instruction services provided to an eligible adult and for the 2000-01 school year such contact hours shall not exceed 1,851,851 hours. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................................. 8,000,000 For services and expenses related to the development, implementation and operation of charter schools including $2,150,000 for enhanced technical support to be provided by the charter school institute of the state university of new york. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account .................................. 6,000,000 Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2000; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein ............... (8,000,000) Less federal funding in support of special education programs or other special needs programs. Such savings shall be apportioned to the elementary, middle, secondary and continuing education program general fund - local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget (207,300,000) Program account subtotal ..................11,921,502,700 Special Revenue Funds - Federal / State Operations Federal USDA-Food and Nutrition Services Fund - 261 For administration of programs funded through the national school lunch act. Funds appropriated herein shall be made
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

available for expenditure only upon the
approval by the director of the budget of
an expenditure plan submitted by the com-
missioner within 30 days of enactment of
the budget which would streamline adminis-
trative activities and costs and maximize
flow-through funding. To the extent per-
mitted by federal law and regulation, a
portion of this appropriation shall be
made available pursuant to such plan for
local assistance purposes of federal pro-
grams.

For the grant period October 1, 2000 to
September 30, 2001:

Personal service ......................... 3,025,500
Nonpersonal service ..................... 1,340,400
Fringe benefits .......................... 925,800
Indirect costs ............................ 317,100
For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 421,200

Program fund subtotal .................. 6,030,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For the school lunch and breakfast program.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
available for payment of aid heretofore
accrued or hereafter to accrue, may be
suballocated to other departments and
agencies to accomplish the intent of this
appropriation, and may be increased or
decreased by interchange with any other
appropriation within the state education
department federal fund-local assistance
account.

For the grant period October 1, 2000 to
September 30, 2001 ........................ 582,419,000

Program fund subtotal .................. 582,419,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the administration of federal grants for
health education including HIV/AIDS educa-
tion.

For the grant period July 1, 2000 to June
30, 2001:

Personal service ......................... 632,200
Nonpersonal service ..................... 195,800
<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Fringe benefits</td>
<td>193,500</td>
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<tr>
<td>Indirect costs</td>
<td>41,700</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>59,800</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,123,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**
Federal Health and Human Services Fund - 265

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**
Federal Department of Education Fund - 267

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period July 1, 2000 to June 30, 2001</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

**For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VATEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; adult education act; goals 2000 educate America act; emergency immigration program; and technology literacy challenge program. Funds appropriated herein shall be made available for expenditure only upon the approval by the director of the budget of an expenditure plan submitted by the commissioner within 30 days of enactment of the budget which would streamline administrative activities and costs and maximize flow-through funding. To the extent permitted by federal law and regulation, a portion of this appropriation shall be made available pursuant to such plan for local assistance purposes of federal programs.**
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For the grant period July 1, 2000 to June 30, 2001:

Personal service .................................... 20,742,600
Nonpersonal service ............................ 4,616,900
Fringe benefits ................................... 6,347,300
Indirect costs .................................... 1,291,100
For transfer to the state education department's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 1,824,100
Grant period total .............................. 34,822,000

For the grant period October 1, 2000 to September 30, 2001:

Personal service .................................... 1,495,800
Nonpersonal service .............................. 94,300
Fringe benefits .................................... 457,700
Indirect costs .................................... 150,000
For transfer to the state education department's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 215,200
Grant period total .............................. 2,413,000

Program fund subtotal ....................... 37,235,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For start up grants to charter schools. Funds appropriated herein shall be allocated proportionately between the state education department and the state university of new york based upon their respective volume of new charter school applications received as of October 1, 2000 and pursuant to a plan subject to approval by the division of the budget. Subject to the approval of the division of the budget, funds appropriated herein may be transferred to the miscellaneous special revenue fund - charter schools stimulus account or may be suballocated to the state university of new york.

For the grant period April 1, 2000 to March 31, 2001 .............................. 10,000,000

For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other
For the grant period April 1, 2000 to March 31, 2001 ........................................ 3,519,000

For grants to schools for specific programs, including, but not limited to, title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the division of the budget.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2000 to June 30, 2001 ................................. 856,000,000

For grants to schools and other eligible entities for the eisenhower professional development program pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the division of the budget.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2000 to June 30, 2001 ........................................ 25,000,000

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein that are expended for purposes other than flow-
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the division of the budget. Such expenditure plan shall provide the maximum funding permitted by federal law for state activities to support school violence prevention activities consistent with the recommendations of the state task force on school violence.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2000 to June 30, 2001 ........................................ 30,300,000

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the division of the budget. Such expenditure plan shall provide a minimum of $1,500,000 within the maximum funding permitted by federal law for the purpose of supporting innovative new public schools that are otherwise eligible under federal law to receive such funding.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2000 to June 30, 2001 ........................................ 23,000,000

For grants to schools and other eligible entities for the goals 2000 - state and local systemic improvement program pursuant to the goals 2000 - educate america act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only be available pursuant to an ex-
penditure plan developed by the commissioner and approved by the division of the budget. Such expenditure plan shall provide a minimum of $1,500,000 within the maximum permitted by federal law for the promotion and establishment of innovative new public schools.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund – local assistance account.

For the grant period July 1, 2000 to June 30, 2001 ........................................... 35,000,000

For grants to schools and other eligible entities for vocational and adult education programs. Notwithstanding any inconsistent provision of law, funds appropriated herein that are expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the division of the budget.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund – local assistance account.

For the grant period July 1, 2000 to June 30, 2001 ........................................... 85,000,000

For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only be allocated pursuant to an expenditure plan developed by the commissioner and approved by the division of the budget. Such expenditure plan shall provide a minimum of $1,000,000 within the maximum permitted by federal law, for technology literacy grants to innovative new public schools that are otherwise eligible under federal law to receive such funding.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be
available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund - local assistance account.

For the grant period October 1, 2000 to September 30, 2001:  
39,000,000

For grants to school districts for class size reduction.

For the grant period July 1, 2000 to June 30, 2001:  
113,500,000

Program fund subtotal: 1,220,319,000

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

For the administration of various grants. Funds appropriated herein shall be made available for expenditure only upon the approval by the director of the budget of an expenditure plan submitted by the commissioner within 30 days of enactment of the budget which would streamline administrative activities and costs and maximize flow-through funding. To the extent permitted by federal law and regulation, a portion of this appropriation shall be made available pursuant to such plan for local assistance purposes of federal programs.

For the grant period April 1, 2000 to March 31, 2001:

Personal service: 249,500  
Nonpersonal service: 132,300  
Fringe benefits: 76,400  
Indirect costs: 17,200

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 24,600

Program fund subtotal: 500,000

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this
appropriation, and may be increased or
decreased by interchange with any other
appropriation within the state education
department federal fund-local assistance
account.

For the grant period April 1, 1999 to March
31, 2000 ........................................ 5,000,000

Program fund subtotal .................. 5,000,000

States Revenue Funds - Other / Aid to Localities
State Lottery Fund - 160

For general support for public schools ..... 1,256,980,000
For general support for public schools, June
1999-2000 school year payment ............. 240,000,000
For allowances to private schools for the
blind and deaf ............................. 20,000

Program fund subtotal .................. 1,497,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Charter School Stimulus Account

For services and expenses related to devel-
opment, implementation and operation of
charter schools, including facility costs
and loans to authorized schools. This
appropriation shall only be available for
expenditure upon the approval of an
expenditure plan by the director of the
budget. Notwithstanding any other law,
rule or regulation to the contrary, funds
appropriated herein shall be available for
payment of aid heretofore accrued or here-
after to accrue, and funds appropriated
herein may be suballocated to other state
departments or agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of the
appropriation .............................. 20,000,000

Program account subtotal ............... 20,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
High School Equivalency Account

For services and expenses related to the
administration of general educational
development tests for the high school
equivalency diploma ........................ 210,500

Program account subtotal ............... 210,500
STATE OPERATIONS AND AID TO LOCALITIES  2000-01

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Summer School for Arts Account

4 For services and expenses of the summer
5 institute for science, mathematics and the
6 arts ........................................ 768,400
7 ------------------
8 Program account subtotal .............. 768,400
9 ------------------

10 SCHOOL TAX RELIEF PROGRAM ............... 2,110,000,000
11 ----------

12 Special Revenue Funds - Other / Aid to Localities
13 School Tax Relief Fund - 053

14 For payments of state aid, pursuant to
15 section 1306-a of the real property tax
16 law, to school districts, or, in the case
17 of city school districts of cities with
18 125,000 inhabitants or more, to the city
19 treasurer. Such state aid shall be payable
20 upon the audit and warrant of the state
21 comptroller from vouchers certified and
22 approved by the commissioner of education
23 following computation and certification by
24 the state board of real property services
25 of amounts payable to a school district as
26 provided in section 1306-a of the real
27 property tax law. Notwithstanding any
28 other law, rule or regulation to the con-
29 trary, a portion of the moneys hereby ap-
30 propriated may be suballocated to the de-
31 partment of taxation and finance with the
32 approval of the director of the budget for
33 payments to individuals eligible under the
34 school tax relief program pursuant to a
35 chapter of the laws of 2000 .................. 1,730,000,000
36 For payment of the annual amount due to the
37 city of New York, pursuant to section 54-f
38 of the state finance law, to reimburse
39 such city for tax receipts foregone as a
40 result of chapter 389 of the laws of 1997
41 and chapter 56 of the laws of 1998. The
42 annual amount due under this section shall
43 be payable upon the audit and warrant of
44 the state comptroller from a voucher cer-
45 tified and approved by the commissioner of
46 education following certification by the
47 commissioner of taxation and finance of
48 such amount .................................. 380,000,000
49 ----------

50 SCHOOL FOR THE BLIND-EDUCATION PROGRAM ............ 7,162,900
51 ----------

52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 Batavia School for the Blind Account
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,897,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>768,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,142,900</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>BATAVIA ICF/DD PROGRAM</td>
<td>2,641,100</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For payments for intermediate care services at the school for the blind in the city of Batavia for the children eligible to participate in the intermediate care facility for the developmentally disabled (ICF/DD) component at the school</td>
<td>126,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>126,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Batavia Medicaid Income Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operations of the Batavia intermediate care facility</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,582,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>453,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>480,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,515,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>7,028,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf.</td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>6</td>
<td>Combined Expendable Trust Fund - 02</td>
</tr>
<tr>
<td>7</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses in fulfillment of donor bequests and gifts</td>
</tr>
<tr>
<td>9</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>10</td>
<td>THE OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM</td>
</tr>
<tr>
<td>11</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>12</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>13</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses relating to tenured teacher hearings, pursuant to section 3020-a of the education law, subject to a plan developed by the department and approved by the director of the budget</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>16</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>17</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>18</td>
<td>The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are here-</td>
</tr>
<tr>
<td>19</td>
<td>to be made for basic or bonus</td>
</tr>
</tbody>
</table>
For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2000-01 fiscal year shall be limited to the amount appropriated herein .......... 11,000,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2000-01 fiscal year shall be limited to the amount appropriated herein ................. 44,250,000

For services and expenses of the science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children .......... 7,500,000

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ...................... 16,400,000

For postsecondary aid to native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2000-01 .................. 635,000

For services and expenses of teacher opportunity corps programs ................. 750,000

Program account subtotal .............. 80,535,000

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VATEA) and Dwight D.
Eisenhower professional development program. Funds appropriated herein shall be made available for expenditure only upon the approval by the director of the budget of an expenditure plan submitted by the commissioner within 30 days of enactment of the budget which would streamline administrative activities and costs and maximize flow-through funding. To the extent permitted by federal law and regulation, a portion of this appropriation shall be made available pursuant to such plan for local assistance purposes of federal programs.

For the grant period July 1, 2000 to June 30, 2001:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>864,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>76,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>264,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>55,900</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,338,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Federal Vocational Education Account

For administration of federal grants pursuant to various federal laws including the national community service act.

For the grant period July 1, 1999 to June 30, 2000:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>25,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>31,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,400</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>3,500</td>
</tr>
</tbody>
</table>

Grant period total 70,000

For the grant period July 1, 2000 to June 30, 2001:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>239,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>173,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>73,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,200</td>
</tr>
</tbody>
</table>
### Special Revenue Funds - Other / State Operations

#### Tuition Reimbursement Fund - 050

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law.</td>
<td>325,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>325,000</td>
</tr>
</tbody>
</table>

#### Vocational School Supervision Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan developed in consultation with the division of the budget within 30 days of the enactment of the budget, and approved by the director of the budget</td>
<td>1,775,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,775,000</td>
</tr>
</tbody>
</table>

#### Miscellaneous Special Revenue Fund - 339

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to license and disciplining programs for the professions pursuant to title VIII of education law and foreign and out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan submitted by the department to the division of the budget within 30 days of enactment of the budget and approved by the director of the budget</td>
<td>34,590,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,590,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Teacher Certification Program Account

For services and expenses related to the admin-
istration of the teacher certification
program, pursuant to a plan prepared by
the department within 30 days of enactment
of the budget and approved by the director
of the budget.

10 Personal service ........................... 2,516,000
11 Nonpersonal service ........................ 1,826,200
12 Fringe benefits ............................. 758,900
13 Indirect costs ............................. 107,500
14
15 Program account subtotal ............... 5,208,600

CULTURAL EDUCATION PROGRAM .................................. 148,727,100

17 General Fund / State Operations
18 State Purposes Account - 003

For services and expenses of the cultural
education program, including the state
museum, state library and state archives.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, no portion of this appro-
priation may be used for any other purpose
and no expenditure shall be made from this
appropriation for any other purpose, nor
may it be depleted by transfers or inter-
changes, provided however, a portion of
this appropriation may be transferred to
the council on the arts, office of cultural
resources program, established pursuant
to a chapter of the laws of 2000. This
appropriation shall only be available upon
the submission of a plan formulated by the
commissioner of education and approved by
the director of the budget.

40 Personal service ............................. 5,885,100
41 Nonpersonal service ........................ 1,415,600
42 State library acquisitions .................. 1,346,500
43
44 Program account subtotal ............... 8,647,200

General Fund / Aid to Localities
Local Assistance Account - 001

Aid to public libraries. Pursuant to the
education law as amended by chapter 917 of
the laws of 1990, chapter 260 of the laws
of 1993 and chapter 524 of the laws of
1998 and subject to a plan developed by
the commissioner of education and approved
by the director of the budget. A portion
of this appropriation may be transferred
to the council on the arts, office of cul-
tural resources program, established pur-
suant to a chapter of the laws of 2000 ... 88,873,000

Aid to New York public library. A portion of
this appropriation may be transferred to
the council on the arts, office of cultural
resources program, established pursuant
to a chapter of the laws of 2000 .......... 2,000,000

Aid to NYPL's science, industry and business
library. A portion of this appropriation
may be transferred to the council on the
arts, office of cultural resources pro-
gram, established pursuant to a chapter of
the laws of 2000 ......................... 1,000,000

Aid to educational television and radio.
Notwithstanding any provision of law, rule
or regulation to the contrary, the amount
appropriated herein shall represent
fulfillment of the state's obligation for
this program. Grants awarded from this ap-
propriation to individual television sta-
tions shall be the lesser of the following
amounts (a) pro-rated grant awards calcu-
lated pursuant to section 236 of the edu-
cation law, or (b) 44 percent of the total
funding level allocated for public televi-
sion. Distribution of this appropriation
shall be pursuant to a plan prepared by
the commissioner of education and approved
by the director of the budget. A portion
of this appropriation may be transferred
to the council on the arts, office of cul-
tural resources program, established pur-
suant to a chapter of the laws of 2000 ... 13,800,000

Program account subtotal ............... 105,673,000

--------------

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For administration of federal grants pursu-
ant to various federal laws including
improving America's schools act. A portion
of this appropriation may be transferred
to the council on the arts, office of cul-
tural resources program, established pur-
suant to a chapter of the laws of 2000.

For the grant period July 1, 2000 to June
30, 2001:

Personal service ......................... 125,100
Fringe benefits ......................... 38,200
Indirect costs ......................... 6,100
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 6,500

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5 Program fund subtotal .................. 175,900

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7 Special Revenue Funds - Federal / Aid to Localities

8 Federal Operating Grants Fund - 290

9 For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be made available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies subject to the approval of the director of the budget, as needed, to accomplish the intent of this appropriation. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

26 For the grant period October 1, 2000 to September 30, 2001 ....................... 4,660,000

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29 Program fund subtotal .................. 4,660,000

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31 Special Revenue Funds - Federal / State Operations

32 Federal Operating Grants Fund - 290

33 National Endowment for the Humanities Account

34 For administration of federal grants pursuant to various federal laws including library services technology act. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

41 For the grant period October 1, 2000 to September 30, 2001:

43 Personal service ......................... 3,021,000

44 Nonpersonal service ..................... 909,700

45 Fringe benefits ......................... 924,400

46 Indirect costs ............................. 181,600

47 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 260,300

--------------

51 Grant period total ....................... 5,297,000

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For the grant period April 1, 1999 to March 30, 2000:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>666,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,008,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>204,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>70,400</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: 100,800

Grant period total: 2,051,000

Program account subtotal: 7,348,000

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,898,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>582,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>572,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>81,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 3,134,000

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000: 9,650,000

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums and other historical records and to certain organizations including the state education department: 9,650,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,150,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Archives Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state archives and records administration. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>57,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>55,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>132,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Education Library Account</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal services and expenses of the state library. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>92,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>27,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>424,000</td>
</tr>
</tbody>
</table>
Internal Service Funds / State Operations

Miscellaneous Internal Service Fund - 334
Archives Records Management Account

For services and expenses of archives records management. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

Personal service .................................. 747,000
Nonpersonal service ........................... 147,800
Fringe benefits ................................. 225,300
Indirect costs ................................... 31,900

Program account subtotal ................. 1,152,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Cultural Resource Survey Account

For services and expenses related to cultural resource surveys. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

Personal service .................................. 592,000
Nonpersonal service ........................... 5,508,200
Fringe benefits ................................. 178,500
Indirect costs ................................... 25,300

Program account subtotal ................. 6,304,000

Fiduciary Funds / State Operations
NYS Archives Partnership Trust Fund - 024

For services and expenses of the archives partnership trust. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000 ............. 692,000

Program fund subtotal ..................... 692,000

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM ....................................... 589,108,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................... 733,200
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>52,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>786,100</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the director of the budget</td>
<td>45,300,000</td>
</tr>
<tr>
<td>For services and expenses of independent living centers</td>
<td>9,530,600</td>
</tr>
<tr>
<td>For college readers aid payments</td>
<td>300,000</td>
</tr>
<tr>
<td>For services and expenses of early childhood direction centers</td>
<td>656,000</td>
</tr>
<tr>
<td>For services and expenses of supported employment and integrated employment opportunities:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs providing or leading to the provision of time-limited services</td>
<td>7,084,000</td>
</tr>
<tr>
<td>For services and expenses of programs providing long-term support services</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>64,270,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2000 to June 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>13,745,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,566,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,206,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,664,600</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>2,211,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>28,394,000</td>
</tr>
<tr>
<td>For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. Funds appropriated herein shall be available for expenditure only upon the approval by the director of the budget of an expenditure plan sub-</td>
<td></td>
</tr>
</tbody>
</table>
mitted by the commissioner which would streamline administrative activities and costs and maximize flow-through funding.

To the extent permitted by federal law and regulation, a portion of this appropriation shall be made available pursuant to such plan to make contractual payments to providers of services for individuals with disabilities.

For the grant period October 1, 2000 to September 30, 2001:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>39,109,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>13,284,800</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>11,967,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,098,700</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>5,444,200</td>
</tr>
<tr>
<td>Grant period total</td>
<td>73,905,000</td>
</tr>
</tbody>
</table>

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 2000 to March 31, 2001:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>642,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>642,000</td>
</tr>
</tbody>
</table>

Program fund subtotal: 102,941,000

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund – 267

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Notwithstanding any inconsistent provisions of law, funds appropriated herein that are expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the division of the budget. Such expenditure plan shall include funding for grants to school districts based upon their demonstrated performance in meeting state established performance goals, including the prevention of inappropriate referrals.
to special education and education of individuals with disabilities with their non-disabled peers to maximum extent possible. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation.

For the grant period July 1, 2000 to June 30, 2001: 365,000,000

For case services provided to individuals with disabilities.

For the grant period October 1, 2000 to September 30, 2001: 40,929,000

For the independent living program.

For the grant period October 1, 2000 to September 30, 2001: 2,572,000

For the supported employment program.

For the grant period October 1, 2000 to September 30, 2001: 2,483,000

Program fund subtotal: 410,984,000

--------------

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

VESID Social Security Account

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

For the grant period October 1, 2000 to September 30, 2001:

Nonpersonal service: 1,000,000

Program account subtotal: 1,000,000

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Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

VESID Social Security Account

For the rehabilitation of social security disability beneficiaries.

For the grant period October 1, 2000 to September 30, 2001: 9,000,000

Program account subtotal: 9,000,000

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Special Revenue Funds - Other / State Operations

Vocational Rehabilitation Fund - 365

Maintenance undistributed
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For services and expenses of the special workers' compensation program .......... 126,300

Program fund subtotal .................. 126,300

Total new appropriations for state operations and aid to localities .................. 18,348,597,600

=================
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of prekindergarten programs for remaining obligations for the 1998-99 school year experimental program grants and payments for the $50,200,000 1999-2000 school year experimental program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget.
50,200,000 ....................................... (re. $10,000,000)

For education of children of migrant workers .........................
90,000 ............................................... (re. $10,000)

For services and expenses of the effective schools consortia network for the 1999-2000 school year program. Such funds appropriated herein may be used by the commissioner of education for grants to school districts, boards of cooperative educational services or not-for-profit organizations for partnerships between school districts and community based organizations, boards of cooperative educational services or consortia composed of school districts, boards of cooperative educational services, and not-for-profit organizations .
1,889,200 ........................................... (re. $625,000)

For services and expenses of the transferring success program for the 1999-2000 school year program ... 629,800 ........... (re. $150,000)

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 1999-2000 school year program .........................
5,000,000 ......................................... (re. $3,000,000)

For additional grants to schools for professional development programs in the 1999-2000 school year ... 3,500,000 ........ (re. $3,500,000)
For additional payments for 50 percent of the 1999-2000 school year program for teacher resource and computer training centers ........
10,000,000 ........................................... (re. $1,500,000)
For services and expenses of the national board for professional teaching standards certification grant program ..............
1,000,000 ........................................... (re. $1,000,000)

For services and expenses of the New York City peer intervention program ... 1,000,000 ................................ (re. $1,000,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 1999-2000 school year ... 3,324,700 ......................... (re. $1,500,000)

For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 1999-2000 school year ... 506,400 ................................ (re. $130,000)
For services and expenses of the youth-at-risk/community partnership program for the 1999-2000 school year. Of the amounts appropriated herein, up to $325,500 may be made available for department administration of the 1999-2000 school year youth-at-risk/community partnership program ... 5,325,500 ......................... (re. $1,000,000)
For services and expenses of the missing children education program for the 1999-2000 school year ... 900,000 ............ (re. $450,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 1999-2000 school year ... 990,000 ............ (re. $600,000)

For services and expenses of the workplace literacy program for the 1999-2000 school year ... 1,376,100 ...................... (re. $900,000)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 1999-2000 school year ... 1,830,000 ......................... (re. $500,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement.

Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations herefore accrued or hereafter to accrue for the school years beginning July 1, 1997, July 1, 1998 and July 1, 1999 ..................

31,700,000 ........................................ (re. $8,500,000)

For the education of Native Americans ... 15,047,000..(re. $6,000,000)

For nonpublic school aid for the 1999-2000 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid hereafter to accrue ...................

53,800,000 ........................................ (re. $1,000,000)

For payments for the 1999-2000 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees ... 6,000,000 .................... (re. $2,000,000)

For services and expenses of the comprehensive school health demonstration program for the 1999-2000 school year ................

525,000 ............................................. (re. $250,000)

For services and expenses of a $20,200,000 1999-2000 school year program for extended day and school violence prevention programs ....

20,200,000 ........................................ (re. $15,000,000)

For services and expenses of the school health demonstration project for the 1999-2000 school year ... 150,000 .............. (re. $75,000)

For services and expenses of schools under registration review. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget ... 2,000,000 ...................... (re. $2,000,000)

For services and expenses of the primary mental health project for the 1999-2000 school year ... 570,000 ...................... (re. $143,000)

For services and expenses of the summer food program for the 1999-2000 school year ... 3,300,000 ......................... (re. $30,000)

Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years
of age or older to obtain or retain employment or improve their work
skills capacity to enhance their opportunities for increased earn-
ings and advancement. Reimbursement from funds appropriated herein
for the 1999-2000 school year shall not exceed 64.4 percent of the
lesser of approvable costs per contact hour or $6.25 per contact
hour, where a contact hour represents 60 minutes of instruction ser-
dices provided to an eligible adult and for the 1999-2000 school
year such contact hours shall not exceed 1,990,049 hours ...........
8,000,000 ........................................... (re. $800,000)
For the development and implementation of an Irish potato famine cur-
iculum ... 100,000 .................................. (re. $100,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of the effective schools consortia network
for the 1998-99 school year program ... 1,889,200 ... (re. $600,000)
For grants to schools for specific programs, $5,000,000 for programs
involving literacy and basic education for public assistance recipi-
ents for the 1998-99 school year program .........................
5,000,000 ........................................... (re. $500,000)
For grants to schools for professional development programs in the
1998-99 school year ... 1,500,000 ...................... (re. $163,000)
For a program to establish parenting education programs for parents of
children or both under rules and regulations to be adopted by the
regents upon recommendation of the commissioner of education for the
1998-99 school year ... 506,400 .............................. (re. $130,000)
For services and expenses of the youth-at-risk/community partnership
program for the 1998-99 school year ... 5,325,500 ... (re. $350,000)
For services and expenses of the missing children education program
for the 1998-99 school year ... 900,000 ................ (re. $280,000)
For a program of acquired immune deficiency syndrome (AIDS) education
for the 1998-99 school year ... 990,000 ................ (re. $425,000)
For services and expenses of the schools as community sites program ... 6,000,000 .......................... (re. $270,000)
For services and expenses of extended day and school violence
prevention programs for the 1998-99 school year .................
15,200,000 ........................................ (re. $5,000,000)
For services and expenses of schools under registration review .......
2,000,000 ........................................... (re. $1,480,000)
For the development and implementation of Irish potato famine curric-
ulum ... 100,000 ........................................ (re. $100,000)

By chapter 53, section 1, of the laws of 1997:
For services and expenses of schools under registration review ....
2,000,000 ........................................... (re. $1,380,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
section 1, of the laws of 1998:
For the state's share of handicapped pupil court orders, pursuant to
section 4406 of the education law. Funds appropriated herein shall
only be available for liabilities incurred prior to July 1, 1996;
provided, however, that up to $60,000 may be used by the state
education department for state operations purposes relating to the
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

payment of legal fees associated with the court order program, subject to the approval of the director of the budget ............
5,000,000 ........................................ (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 1999:
For administration of programs funded through the national school lunch act.
For the grant period October 1, 1999 to September 30, 2000: ...
5,645,400 ........................................ (re. $5,645,400)

By chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999: ...
4,757,500 ........................................ (re. $2,912,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 1999:
For the school lunch and breakfast program.
For the grant period October 1, 1999 to September 30, 2000 ........
582,419,000 ...................................... (re. $393,247,000)

By chapter 53, section 1, of the laws of 1998:
For the school lunch and breakfast program:
For the grant period October 1, 1998 to September 30, 1999 ........
530,790,000 ..................................... (re. $18,720,000)

By chapter 53, section 1, of the laws of 1997:
For the school lunch and breakfast program:
For the grant period October 1, 1997 to September 30, 1998 ........
505,765,000 ...................................... (re. $5,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1999:
For the administration of federal grants for health education including HIV/AIDS education.
For the grant period July 1, 1999 to June 30, 2000:
Personal service ... 619,100 ................................ (re. $619,100)
Nonpersonal service ... 118,200 .......................... (re. $118,200)
Fringe benefits ... 176,700 .............................. (re. $176,700)
Indirect costs ... 34,300 ............................... (re. $34,300)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
51,700 ............................................. (re. $51,700)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For the grant period July 1, 1998 to June 30, 1999:
Personal service ... 384,000 ............................ (re. $83,000)
Nonpersonal service ... 63,800 ........................ (re. $37,000)
Fringe benefits ... 119,000 ............................ (re. $24,000)
Indirect costs ... 22,300 ............................... (re. $5,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........
34,900 ............................................. (re. $8,000)
By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999:
For the grant period July 1, 1997 to June 30, 1998:
Nonpersonal service ... 100,000 ............................... (re. $5,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs:
For the grant period July 1, 1999 to June 30, 2000 ....................
1,000,000 .................................................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs:
For the grant period July 1, 1998 to June 30, 1999 ....................
1,000,000 .................................................. (re. $402,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VATEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; adult education act; goals 2000 educate America act; emergency immigration program; and technology literacy challenge program.
For the grant period July 1, 1999 to June 30, 2000:
Personal service ... 19,749,100 .............................. (re. $19,749,100)
Nonpersonal service ... 3,382,200 ............................. (re. $3,382,200)
Fringe benefits ... 5,634,200 ................................. (re. $5,634,200)
Indirect costs ... 1,182,800 ................................. (re. $1,182,800)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ......
1,787,600 .................................................. (re. $1,787,600)
For the grant period October 1, 1999 to September 30, 2000:
Personal service ... 1,618,700 ................................. (re. $1,618,700)
Nonpersonal service ... 125,400 ............................... (re. $125,400)
Fringe benefits ... 461,800 ................................. (re. $461,800)
Indirect costs ... 82,700 ..................................... (re. $82,700)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ......
124,800 .................................................. (re. $124,800)

By chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999: ........
2,363,600 .................................................. (re. $2,363,600)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For the grant period July 1, 1998 to June 30, 1999:
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EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Personal service ... 19,448,600 ...................... (re. $4,300,000)
Nonpersonal service ... 3,447,300 ................... (re. $3,447,300)
Fringe benefits ... 4,972,000 ....................... (re. $1,254,000)
Indirect costs ... 1,487,000 .......................... (re. $311,000)
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .........
1,898,000 ............................ (re. $508,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999:
For the grant period July 1, 1997 to June 30, 1998:
Nonpersonal service ... 2,790,800 ...................... (re. $50,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1999:
For the grant period July 1, 1996 to June 30, 1997:
Nonpersonal service ... 2,031,700 ...................... (re. $21,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 1999:
For start up grants to charter schools. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the miscellaneous special revenue fund-charter schools stimulus account.
For the grant period April 1, 1999 to March 31, 2000 ............
10,000,000 .......................... (re. $4,400,000)
For grants to schools for specific programs.
For the grant period October 1, 1999 to September 30, 2000 ........
38,430,000 .......................... (re. $38,430,000)
For the grant period April 1, 1999 to March 31, 2000 ............
3,490,000 .......................... (re. $3,490,000)
For the grant period July 1, 1999 to June 30, 2000 ............
993,727,000 .......................... (re. $788,864,000)
For grants to school districts for class size reduction.
For the grant period July 1, 1999 to June 30, 2000 ............
104,500,000 .......................... (re. $85,917,000)

By chapter 53, section 1, of the laws of 1998:
For grants to schools for specific programs:
For the grant period October 1, 1998 to September 30, 1999 ........
34,952,000 .......................... (re. $34,952,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs:
For the grant period July 1, 1998 to June 30, 1999 ............
945,849,000 .......................... (re. $230,237,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs:
For the grant period July 1, 1997 to June 30, 1998 ............
929,049,000 .......................... (re. $41,958,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs:
For the grant period July 1, 1996 to June 30, 1997 ............
836,239,000 .......................... (re. $5792,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

By chapter 53, section 1, of the laws of 1995:
For grants to schools for specific programs, including $802,000 for
services and expenses of early childhood direction centers:
For the grant period July 1, 1995 to June 30, 1996 ....................
1,015,847,000 ............................................... (re. $629,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 1999:
For the administration of various grants.
For the grant period April 1, 1999 to March 31, 2000: ... ............
500,000 .......................................................... (re. $500,000)

By chapter 53, section 1, of the laws of 1997:
For the grant period April 1, 1997 to March 31, 1998: .................
1,085,100 .......................................................... (re. $95,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs.
For the grant period April 1, 1999 to March 31, 2000 .................
5,000,000 ........................................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998:
For grants to schools for specific programs:
For the grant period April 1, 1998 to March 31, 1999 .................
5,000,000 ........................................................ (re. $5842,000)

By chapter 53, section 1, of the laws of 1997:
For grants to schools for specific programs:
For the grant period April 1, 1997 to March 31, 1998 .................
5,000,000 ........................................................ (re. $160,000)

HIGHER AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of liberty partnerships programs as pre-
scribed by section 612 of the education law as added by chapter 425
of the laws of 1988. Notwithstanding any other section of law to the
contrary, funding for such programs in the 1999-2000 fiscal year
shall be limited to the amount appropriated herein ..................
11,000,000 ....................................................... (re. $500,000)

For services and expenses of the science and technology entry program
(STEP) and the collegiate science and technology entry program
(CSTEP). Notwithstanding any provision of law to the contrary,
grants awarded to institutions pursuant to the appropriation for
STEP/CSTEP will include support for an at-risk tutoring component,
wherein participating high school students will provide tutoring and
academic assistance to at-risk school children .....................
7,500,000 ....................................................... (re. $2,000,000)

For postsecondary aid to native Americans to fund awards to eligible
students to be made pursuant to rules and regulations to be adopted
by the regents upon the recommendation of the commissioner of educa-
tion and subject to the approval of the director of the budget. Not-
whilst any other provision of law to the contrary, the amount
herein made available shall constitute the state’s entire obligation
for all costs incurred under section 4118 of the education law in
state fiscal year 1999-2000 ... 635,000 ............... (re. $225,000)

HIGHER EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 1999:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act and Dwight D. Eisenhower professional development program.
For the grant period July 1, 1999 to June 30, 2000: ... ............
1,338,500 ........................................... (re. $1,338,500)

By chapter 53, section 1, of the laws of 1998:
For the grant period July 1, 1998 to June 30, 1999: .........
1,338,500 ........................................... (re. $540,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Fund for Vocational Education Account

By chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999: ...
365,700 ........................................... (re. $294,000)

By chapter 53, section 1, of the laws of 1997:
For the grant period July 1, 1997 to June 30, 1998: ............
365,700 ........................................... (re. $160,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 1999:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 1998 to June 30, 1999: ....
60,000 ............................................. (re. $60,000)
For the grant period July 1, 1999 to June 30, 2000: ....
410,200 ........................................... (re. $410,200)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the administration of the teacher
certification program, pursuant to a plan prepared by the department
and approved by the director of the budget...
4,999,000 ........................................... (re. $100,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
By chapter 53, section 1, of the laws of 1999:
For administration of federal grants pursuant to various federal laws
including improving America's schools act.
For the grant period July 1, 1999 to June 30, 2000: ...
175,900 .................................................................. (re. $60,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For aid to public libraries pursuant to various federal laws including library services technology act. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.
For the grant period October 1, 1999 to September 30, 2000 ...........
4,660,000 .............................................................. (re. $4,660,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For aid to public libraries. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.
For the grant period October 1, 1998 to September 30, 1999 ...........
4,660,000 .............................................................. (re. $3,744,000)

By chapter 53, section 1, of the laws of 1997, as transferred by chapter 53, section 1, of the laws of 1998:
For aid to public libraries.
For the grant period October 1, 1997 to September 30, 1998 ...........
4,235,000 .............................................................. (re. $244,000)

The appropriation made by chapter 53, section 1, of the laws of 1996, as transferred and amended by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:
For aid to public libraries. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.
For the grant period October 1, 1996 to September 30, 1997 ...........
4,276,000 .............................................................. (re. $516,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 53, section 1, of the laws of 1998:
For aid to public libraries:
For the grant period October 1, 1995 to September 30, 1996 ...........
4,376,000 .............................................................. (re. $144,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account
The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including library services technology act. A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

For the grant period April 1, 1999 to March 31, 2000:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>666,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,018,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>190,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>70,300</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund:

105,900

Grant period total: 2,051,000 (re. $2,051,000)

For the grant period October 1, 1999 to September 30, 2000:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,368,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,798,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>675,400</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>181,600</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund:

273,500

Grant period total: 5,297,000 (re. $5,297,000)

By chapter 53, section 1, of the laws of 1998:

For the grant period April 1, 1998 to March 31, 1999:

2,051,000 (re. $20,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For the grant period October 1, 1998 to September 30, 1999: A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program, established pursuant to a chapter of the laws of 2000.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,375,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>316,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>609,700</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>180,800</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund:

207,800

Grant period total: 3,690,000 (re. $2,476,000)

By chapter 53, section 1, of the laws of 1997:

For the grant period April 1, 1997 to March 31, 1998:

2,051,000 (re. $41,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Internal Service Funds / State Operations
2 Miscellaneous Internal Service Fund - 334
3 Cultural Resource Survey Account

4 By chapter 53, section 1, of the laws of 1999:
5 For services and expenses related to cultural resource surveys ... ..
6 6,304,000 .................................................. (re. $200,000)

7 Fiduciary Funds / State Operations
8 NYS Archives Partnership Trust Fund - 024

9 By chapter 53, section 1, of the laws of 1999:
10 For services and expenses of the archives partnership trust ..........10
11 692,000 .................................................. (re. $100,000)

12 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH12
13 DISABILITIES PROGRAM

14 General Fund / Aid to Localities
15 Local Assistance Account - 001

16 By chapter 53, section 1, of the laws of 1999:
17 For case services provided to disabled individuals in accordance with
18 economic eligibility criteria developed by the department and approved
19 annually by the director of the budget ..................................
20 45,300,000 .................................................. (re. $1,000,000)
21 For services and expenses of independent living centers ...........
22 8,030,600 .................................................. (re. $500,000)
23 For college readers aid payments ... 300,000 ............ (re. $50,000)
24 For services and expenses of early childhood direction centers ...
25 656,000 .................................................. (re. $100,000)
26 For services and expenses of supported employment and integrated em-
27 ployment opporties:
28 For services and expenses of programs providing or leading to the pro-
29 vision of time-limited services ... 7,084,000 ..... (re. $1,000,000)

30 By chapter 53, section 1, of the laws of 1998:
31 For services and expenses of independent living centers ...........
32 8,030,600 .................................................. (re. $100,000)
33 For services and expenses of early childhood direction centers ...
34 656,000 .................................................. (re. $100,000)
35 For services and expenses of supported employment and integrated
36 employment opportunities.
37 The funds appropriated herein shall be made available for services
38 according to the following sub-schedule ..........................
39 8,484,000 .................................................. (re. $250,000)

40 Special Revenue Fund - Federal / State Operations
41 Federal Department of Education Fund - 267

42 By chapter 53, section 1, of the laws of 1999:
43 For services and expenses for school age children and preschool chi-
44 ldren pursuant to the individuals with disabilities education act of
46 For the grant period July 1, 1999 to June 30, 2000: .............47
48 28,394,200 .................................................. (re. $28,394,200)
49 For services and expenses of programs providing basic support for vo-
50 cational rehabilitation, supported employment and independent living
51 for individuals with disabilities pursuant to the rehabilitation act
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1. For the grant period October 1, 1999 to September 30, 2000: ...
   73,905,800 ........................................ (re. $73,905,800)
2. For expenses of vocational rehabilitation in-service training for
   counselors and staff pursuant to the rehabilitation act of 1973.
3. For the grant period April 1, 1999 to March 31, 2000: ...
   200,000 ........................................ (re. $200,000)

4. By chapter 53, section 1, of the laws of 1998:
   For services and expenses for school age children and preschool chil-
   dren pursuant to the individuals with disabilities education act of
5. For the grant period July 1, 1998 to June 30, 1999: ...
   28,000,200 ........................................ (re. $5,221,000)
6. For services and expenses of programs providing basic support for
   vocational rehabilitation, supported employment and independent
   living for individuals with disabilities pursuant to the rehabili-
7. For the grant period October 1, 1998 to September 30, 1999: ...
   72,749,900 ........................................ (re. $8,450,000)

8. By chapter 53, section 1, of the laws of 1997:
   For expenses of contractual services of which funds for contractual
   agreements or amendments to such agreements with vendors for lease,
   purchase or maintenance of electronic data processing equipment
   shall be made available pursuant to a plan approved by the director
   of the budget:
9. For the grant period July 1, 1997 to June 30, 1998: ...
   27,954,800 ........................................ (re. $174,000)
10. For the grant period October 1, 1997 to September 30, 1998: ...
    71,236,900 ........................................ (re. $441,000)

11. Special Revenue Funds - Federal / Aid to Localities
    Federal Department of Education Fund - 267

12. By chapter 53, section 1, of the laws of 1999:
    For education of individuals with disabilities including $873,000 for
    services and expenses of early childhood direction centers.
13. For the grant period July 1, 1999 to June 30, 2000 ...................
    342,519,000 ........................................ (re. $342,519,000)
14. For case services provided to individuals with disabilities.
15. For the grant period October 1, 1999 to September 30, 2000 ...........
    40,929,000 ........................................ (re. $40,929,000)
16. For the independent living program.
17. For the grant period October 1, 1999 to September 30, 2000 ...........
    2,850,000 ........................................ (re. $2,850,000)
18. For the supported employment program.
19. For the grant period October 1, 1999 to September 30, 2000 ...........
    2,205,000 ........................................ (re. $2,205,000)

20. By chapter 53, section 1, of the laws of 1998:
    For education of disabled including $873,000 for services and expenses
    of early childhood direction centers:
21. For the grant period July 1, 1998 to June 30, 1999 ...............
    286,800,000 ........................................ (re. $124,927,000)
22. For case services provided to individuals with disabilities:
23. For the grant period October 1, 1998 to September 30, 1999 ...........
    40,929,000 ........................................ (re. $13,770,000)
24. For the independent living program:
25. For the grant period October 1, 1998 to September 30, 1999 ...........
    2,850,000 ........................................ (re. $737,000)
For the supported employment program:
For the grant period October 1, 1998 to September 30, 1999 ............
2,205,000 ............................................ (re. $30,000)

By chapter 53, section 1, of the laws of 1997:
For education of disabled including $873,000 for services and expenses
of early childhood direction centers:
For the grant period July 1, 1997 to June 30, 1998 ......................
223,349,000 ......................................... (re. $9,841,000)

For case services provided to disabled individuals:
For the grant period October 1, 1997 to September 30, 1998 ...........
39,452,000 ............................................ (re. $730,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
section 1, of the laws of 1997:
For education of disabled including $802,000 for services and expenses
of early childhood direction centers:
For the grant period July 1, 1996 to June 30, 1997 ......................
166,934,000 ........................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 1999:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
For the grant period October 1, 1999 to September 30, 2000:
Nonpersonal service ... 1,000,000 ......................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 1999:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 1998 to September 30, 1999 ...........
9,000,000 .............................................. (re. $9,000,000)

Total reappropriations for state operations and aid to
localities .............................................. 2,480,101,300

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 5,065,000

All Funds .................................................... 5,065,000

Capital Projects Fund

ADMINISTRATION (CCP) ........................................... 950,000

Health and Safety Purpose

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts office of cultural resources program established pursuant to a chapter of the laws of 2000 (11010001) ...................... 950,000

CULTURAL EDUCATION CENTER (CCP) .............................. 1,500,000

Preservation of Facilities Purpose

For preservation and maintenance of the State Museum’s exhibits and collections subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts office of cultural resources program established pursuant to a chapter of the laws of 2000 (11020003) ...................... 1,500,000

EDUCATION BUILDING (CCP) ..................................... 1,365,000

Health and Safety Purpose

For repairs and cleaning associated with existing duct work in the education building annex subject to a plan developed by the education department and approved by the director of the budget (11030001) ...................... 165,000

For the rehabilitation of windows in the education building and annex subject to a plan developed by the education department and approved by the director of the budget (11040001) ...................... 1,200,000
SCHOOL FOR THE BLIND - BATAVIA (CCP) ........................... 700,000

For the installation of air conditioning in Severne Hall subject to a plan developed by the education department and approved by the director of the budget (11060001) .......................... 600,000

Program Improvement or Program Change Purpose

For alterations and improvements to various facilities to improve handicap accessibility and student accessibility including but not limited to sidewalk expansion subject to a plan developed by the education department and approved by the director of the budget (11070008) ....... 100,000

SCHOOL FOR THE DEAF - ROME (CCP) ............................... 550,000

For the installation of air conditioning in various facilities including buildings 11A, 11B, 15 and 16 subject to a plan developed by the education department and approved by the director of the budget (11050001) ......................... 550,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS – REAPPROPRIATIONS 2000-01

1 ADMINISTRATION (CCP)
2 Capital Projects Fund
3 Health and Safety Purpose
4 The appropriation made by chapter 53, section 1, of the laws of 1999, is
5 hereby amended and reappropriated to read:
6 For minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the Education
8 Department and approved by the director of the budget. A portion of
9 this appropriation may be transferred to the council on the arts
10 office of cultural resources program established pursuant to a
11 chapter of the laws of 2000 (11019901).................................
12 750,000 ............................................. (re. $750,000)

13 The appropriation made by chapter 53, section 1, of the laws of 1998, is
14 hereby amended and reappropriated to read:
15 For minor rehabilitation projects to keep facilities in a safe operating
16 condition subject to a plan developed by the Education
17 Department and approved by the director of the budget. A portion of
18 this appropriation may be transferred to the council on the arts
19 office of cultural resources program established pursuant to a
20 chapter of the laws of 2000 (11029801).................................
21 850,000 .................................................. $850,000)

22 By chapter 53, section 1, of the laws of 1996:
23 For the installation of emergency power and lighting at the Education
24 building and Annex, subject to a plan developed by the Education
25 Department and approved by the director of the budget (11019601)...
26 400,000 ............................................. (re. $400,000)

27 By chapter 54, section 1, of the laws of 1995:
28 For minor rehabilitation projects to keep facilities in a safe operating
29 condition subject to a plan developed by the Education Department
30 and approved by the director of the budget (11029501) .........
31 655,000 ............................................. (re. $273,000)

32 By chapter 54, section 1, of the laws of 1992, for:
33 Alterations and improvements for health and safety (11029201) .......
34 475,000 ............................................. (re. $252,000)

35 Energy Conservation Purpose
36 By chapter 54, section 1, of the laws of 1991, for:
37 Alterations and improvements for energy conservation subject to a plan
38 developed by the Education Department and approved by the director
39 of the budget (11559105) ... 500,000 .................. (re. $500,000)

40 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
41 Capital Projects Fund
42 Preparation of Plans Purpose
43 By chapter 54, section 1, of the laws of 1989:
44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47ifications, estimates, services, construction management and super-
48vision, inspection, studies, appraisals, surveys, testing and envi-
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 ronmental impact statements relating to facilities for the
2 department of education (11308930) ... 150,000 ...... (re. $150,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
4 section 3, of the laws of 1993:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York State office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection, studies, appraisals, surveys, testing and envi-
10 ronmental impact statements for new projects (11278830) ............
11 448,000 .............................................. (re. $87,000)

12 REBUILD SCHOOLS TO UPHOLD EDUCATION PROGRAM (CCP)
13 Capital Projects Fund
14 School Construction Purpose
15 By chapter 53, section 1, of the laws of 1999:
16 For services and expenses related to the rebuild schools to uphold
17 education (RESCUE) program to be available commencing April 1, 1999
18 (11LA99SC) ... 145,000,000 ...................... (re. $145,000,000)

19 SCHOOL FOR THE BLIND - BATAVIA (CCP)
20 Capital Projects Fund
21 SCHOOL FOR THE BLIND - BATAVIA
22 Preservation of Facilities Purpose
23 By chapter 53, section 1, of the laws of 1999:
24 For the installation of humidity controls in the pool area, subject to
25 a plan developed by the Education Department and approved by the
26 director of the budget (11029903) ... 159,000 ...... (re. $159,000)

27 SCHOOL FOR THE DEAF - ROME (CCP)
28 Capital Projects Fund
29 Preservation of Facilities Purpose
30 By chapter 53, section 1, of the laws of 1997:
31 For the replacement of the roof on the main dormitory, subject to a
32 plan developed by the Education Department and approved by the
33 director of the budget (11W39703) ... 224,000 ........ (re. $62,000)

34 (APPROPRIATED TO THE DORMITORY AUTHORITY)
35 CULTURAL EDUCATION CENTER (CCP)
36 Capital Projects Fund
37 Health and Safety Purpose
38 The appropriation made by chapter 53, section 1, of the laws of 1996, is
39 hereby amended and reappropriated to read:
40 An advance for renovations to the Cultural Education Center, including
41 HVAC rehabilitation and a replacement security console, subject to a
42 plan developed by the Education Department and approved by the
director of the budget. A portion of this appropriation may be
transferred to the council on the arts office of cultural resources
program established pursuant to a chapter of the laws of 2000
(11B19601) ... 2,150,000 ......................... (re. $2,150,000)

The appropriation made by chapter 54, section 2, of the laws of 1995, is
hereby amended and reappropriated to read:
An advance for renovations to the Cultural Education Center, including
elevator upgrades and tile floor replacement, subject to a plan
developed by the Education Department and approved by the director
of the budget. A portion of this appropriation may be transferred to
the council on the arts office of cultural resources program
established pursuant to a chapter of the laws of 2000 (11039501) ...
3,500,000 ............................................. (re. $3,500,000)

The appropriation made by chapter 54, section 2, of the laws of 1994, is
hereby amended and reappropriated to read:
An advance for the installation of a fire suppression system in the
State Museum as well as other renovations to the Cultural Education
Center, subject to a plan developed by the Education Department and
approved by the director of the budget. A portion of this
appropriation may be transferred to the council on the arts office
of cultural resources program established pursuant to a chapter of
the laws of 2000 (11109401) ... 2,900,000 ........ (re. $2,900,000)

Preservation of Facilities Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
An advance for renovations to the first and eleventh floors of the
Cultural Education Center occupied by the State Museum and the State
Archives, including but not limited to the improvement of HVAC
systems, the upgrade of security and safety systems, and the
improvement of space utilization, subject to a plan developed by the
Education Department and approved by the director of the
budget. A portion of this appropriation may be transferred to the
council on the arts office of cultural resources program established
pursuant to a chapter of the laws of 2000 (11059803) ............
9,500,000 ............................................. (re. $9,500,000)

The appropriation made by chapter 53, section 1, of the laws of 1997, is
hereby amended and reappropriated to read:
An advance for renovations to the first and eleventh floors of the
Cultural Education Center occupied by the State Museum and the State
Archives, including but not limited to the improvement of HVAC
systems, the upgrade of security and safety systems, and the
improvement of space utilization, subject to a plan developed by the
Education Department and approved by the director of the
budget. A portion of this appropriation may be transferred to the
council on the arts office of cultural resources program established
pursuant to a chapter of the laws of 2000 (11W59703) ............
2,500,000 ............................................. (re. $2,500,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 1998:
3 An advance for renovations to the exterior of the Education Building
4 and annex and the rehabilitation of windows subject to a plan devel-
5 oped by the Education Department and approved by the director of the
6 budget (11B19801) ... 1,960,000 .................... (re. $1,960,000)

7 SCHOOL FOR THE BLIND - BATAVIA (CCP)

8 Capital Projects Fund

9 SCHOOL FOR THE BLIND - BATAVIA

10 Health and Safety Purpose

11 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
12 section 3, of the laws of 1991:
13 Advance for asbestos abatement pursuant to chapter 202 of the laws of
14 1990 (11319001) ... 510,000 ....................... (re. $510,000)

15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 1998:
17 An advance for alterations and improvements to various facilities for
18 the disabled and to install back-flow prevention devices for code
19 compliance (11079803) ... 610,000 .................... (re. $610,000)

20 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
21 section 3, of the laws of 1991:
22 Advance for rehabilitation of Severne Hall roof pursuant to chapter
23 202 of the laws of 1990 (11329003) ... 150,000 ...... (re. $150,000)

24 Program Improvement or Program Change Purpose

25 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
26 section 3, of the laws of 1991:
27 Advance for asbestos abatement - various facilities pursuant to chap-
28 ter 202 of the laws of 1990 (11159008) ....................
29 3,927,000 ............................................. (re. $1,427,000)

30 SCHOOL FOR THE DEAF - ROME (CCP)

31 Capital Projects Fund

32 SCHOOL FOR THE DEAF - ROME

33 Preservation of Facilities Purpose

34 By chapter 53, section 1, of the laws of 1998:
35 An advance for alterations and improvements to various facilities
36 including but not limited to construction of a covered walkway
37 (11069803) ... 230,000 ......................... (re. $230,000)

38 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
39 section 3, of the laws of 1991:
40 Advance for rehabilitation or restoration of various buildings pursu-
41 ant to chapter 202 of the laws of 1990 (11309003) ............
42 696,000 ............................................. (re. $696,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
   Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11119008) .............................................
   2,330,000 ........................................ (re. $1,045,000)

7 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

8 Capital Projects Fund

9 Health and Safety Purpose

10 By chapter 54, section 2, of the laws of 1994:
   An advance to supplement the appropriation in chapter 54, section 2, of the laws of 1992 for construction of renovated educational space at the St. Regis Mohawk School, the Tuscarora Reservation School and the Onondaga Indian School, subject to a plan developed by the Education Department and approved by the director of the budget (11029401) ... 8,500,000 .................. (re. $500,000)

17 New Facilities Purpose

18 By chapter 54, section 2, of the laws of 1992:
   Advance for design and construction of new and renovated educational space at the St. Regis Mohawk School, the Tuscarora Reservation School and the Onondaga Indian School, subject to a plan developed by the Education Department and approved by the director of the budget (11129207) ... 6,000,000 .................. (re. $500,000)

24 WASHINGTON AVENUE ARMORY (CCP)

25 Capital Projects Fund

26 Program Improvement or Program Change Purpose

27 By chapter 54, section 2, of the laws of 1992:
   Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 .................. (re. $8,215,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,278,322,000</td>
<td>277,354,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,789,900,000</td>
<td>2,005,627,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>130,673,000</td>
<td>50,940,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>92,600,000</td>
<td>61,261,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>6,755,000</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

All Funds | 3,298,850,000 | 2,396,282,300 |

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>239,010,100</td>
<td>1,039,311,900</td>
<td>0</td>
<td>1,278,322,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>111,810,000</td>
<td>1,678,090,000</td>
<td>0</td>
<td>1,789,900,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>109,673,000</td>
<td>21,000,000</td>
<td>0</td>
<td>130,673,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>92,600,000</td>
<td>92,600,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>500,000</td>
<td>0</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary</td>
<td>3,225,000</td>
<td>3,530,000</td>
<td>6,755,000</td>
<td></td>
</tr>
</tbody>
</table>

All Funds | 464,318,100 | 2,741,931,900 | 92,600,000 | 3,298,850,000 |

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM | 43,179,900

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the of-
office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>19,275,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,416,200</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the special hearings program.</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated herein may only be made available upon approval of an</td>
<td>1,200,000</td>
</tr>
<tr>
<td>expenditure plan by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>For payment to the equipment loan fund for the disabled for the purpose of</td>
<td>63,000</td>
</tr>
<tr>
<td>carrying out the provisions of chapter 609 of the laws of 1985</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to establishment of a human services</td>
<td></td>
</tr>
<tr>
<td>applications support center. Amounts appropriated here-</td>
<td></td>
</tr>
</tbody>
</table>
in may be used for the cost of staff relocations and other expenses necessary to consolidate the computer systems staff of the office of temporary and disability assistance, office of children and family services, and the department of labor and any relocation of other employees of the office of children and family services or office of temporary and disability assistance necessary to achieve this purpose and ensure continuation of services and ongoing agency operations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein and shall not be interchanged or transferred for any other program or purpose except that the director of the budget, upon consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may authorize transfer of funds appropriated herein to the office of temporary and disability assistance ...... 1,200,000

Program account subtotal ............... 32,154,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OCFS Program Account

Maintenance undistributed
For services and expenses related to the support of health and social services programs.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other state operations departmental admin-
istrative reimbursement account appropri-
ations to reflect the continued avail-
ability of federal funds to reduce general
fund costs of administering consolidated
data center operations on behalf of the
office of temporary and disability assis-
tance and the office of children and fam-
ily services. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance.
assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ................. 9,100,000

Program account subtotal ............... 9,100,000

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Internal Service Funds / State Operations
Youth Vocational Education Account - 347
DFY Account

For services and expenses related to vocational programs at office facilities ..... 100,000

Program account subtotal ............... 100,000

-----------------

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
DFY Recreation and Welfare Account

For services and expenses related to youth in office facilities ..................... 100,000

Program account subtotal ............... 100,000

-----------------

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Youth Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects,
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>recreation programs and other activities for youth</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
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<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
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<tr>
<td>Equipment Loan Fund for the Disabled - 307</td>
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<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses related to the implementation of an equipment</td>
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<td>loan fund for the disabled pursuant to chapter 609 of the laws of 1985</td>
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<td>225,000</td>
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<td>CHILD CARE PROGRAM</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other state operations departmental admin-
istative reimbursement account appropri-
atations to reflect the continued avail-
ability of federal funds to reduce general
fund costs of administering consolidated
data center operations on behalf of the
office of temporary and disability assis-
tance and the office of children and fam-
ily services. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
ice office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
misssioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance.
assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Personal service .................................. 1,526,800
Nonpersonal service .......................... 950,300
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Program account subtotal ............... 2,477,100

General Fund / Aid to Localities
Local Assistance Account - 001

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller.
in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and/or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptrol-
The New York State Department of Health shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account including any federal funds transferred from the office of children and family services federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a state-wide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and
referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant alloca-
for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-A of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district’s claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year .......... 96,066,000

Program account subtotal ............... 96,066,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local
social services district or any other
county agency including, but not limited
to, the county department of health, from
appropriations made to the state depart-
ment of health, and may authorize the
state comptroller to set aside such pay-
ments in the interest-bearing account with
such interest accruing to the credit of
the locality, in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law. Notwithstanding any other inconsis-
tent provision of law, upon determination
by the commissioner of health that insuf-
ficient funds are available for payment to
a local social services district and/or
other county agency receiving payments
from the office of temporary and disabil-
ity assistance, the office of children and
family services, and the state department
of health from appropriations of these
agencies, the state comptroller shall
withhold payments from any of the general
fund - local assistance accounts or pay-
ments made from any of the special revenue
- federal local assistance accounts, pro-
vided however that such federal payments
shall be withheld only after such federal
funds are properly credited to the county
through vouchers, claims or other warrants
properly received, approved, and paid by
the state comptroller. The state comptrol-
er shall set aside such disbursements in
the interest-bearing account with such
interest accruing to the credit of the lo-
cality in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law until
such time that the amount withheld from
each county is determined by the commis-
sioner of health to be sufficient to fully
liquidate the local share of payments, as
determined by the commissioner of health,
to be made pursuant to section 367-b of
the social services law on behalf of that
local social services district.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
For services and expenses of the temporary
assistance for needy families block grant
program and other eligible expenses pursu-
ant to the federal social security act and
federal personal responsibility and work
opportunity reconciliation act of 1996
enacting comprehensive welfare reform,
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $220,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account and shall be spent in accordance with applicable federal and state statute and regulations governing expenditure of such funds. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $10,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for reimbursement of eligible child care costs provided to children eligible for emergency assistance for families incurred by social services districts with a population in excess of 2,000,000 persons.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be transferred, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Of the funds appropriated herein, the sum of $2,500,000 shall be available for transfer to the federal health and human services fund - 265, federal day care account for the purposes of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the funds appropriated herein, the sum of $6,500,000 shall be available for transfer to the federal health and human services fund - 265, federal day care account for the purposes of enhancing licensing, monitoring and enforcement procedures, increasing the percentage of inspections and other child care quality activities.

Notwithstanding any inconsistent provision of law, and pursuant to a chapter of the laws of 2000, of the funds appropriated herein, the sum of $12,000,000 shall be available for transfer to the federal
health and human services fund - 265,
federal day care account for the costs
associated with fingerprinting child care
providers.
Prior to expenditure of funds appropriated
herein, the commissioner of the office of
children and family services shall consult
with the commissioner of the office of
temporary and disability assistance to
determine the availability of such funding
and to request that the commissioner of
the office of temporary and disability as-
sistance take necessary steps to notify
the department of health and human ser-
VICES of the transfer of funding for
purposes contained herein ................ 251,000,000
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Program fund subtotal .................. 251,000,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to admin-
istering activities under the child care
and development block grant.
Notwithstanding section 51 of the state fi-
ance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other state operations departmental admin-
ISTRATIVE reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vice, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropri-
ations made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations departmental administra-
tive reimbursement account appropriations
to reflect the continued availability of
federal funds to reduce general fund costs
of operating the human services applica-
tion service center. Notwithstanding sec-
tion 51 of the state finance law and any
other provision of law to the contrary,
the director of the budget may alterna-
tively authorize payment to the office for
technology from general fund - state pur-
poses appropriations made to the office of
temporary and disability assistance, the
office of children and family services,
and the department of labor for the cost
of operating the human services applica-
tion service center, excluding the costs
of administering consolidated data center
operations on behalf of the office of tem-
porary and disability assistance, the off-
ice of children and family services, and
the department of labor, provided how-
ever, that no payment shall be authorized
unless accompanied by certification by the
commissioner of temporary and disability
assistance, or the commissioner of chil-
dren and family services, or the commis-
sioner of labor, as appropriate, that such
payments do not reduce the proportionate
availability of federal funding used to
otherwise reduce the general fund costs of
operating the human services application
service center. Notwithstanding any incon-
sistent provision of law, the appropria-
Of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1999 to September 30, 2000 ....................... 5,400,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 5,400,000
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Program account subtotal ............... 10,800,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and
disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and/or other county agency receiving payments under section 367-b of the social services law, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds — local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services fund — 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal — 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account — 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B
of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the
A district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year.

Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers.
providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other state operations departmental admin-
istrative reimbursement account appropri-
ations to reflect the continued avail-
ability of federal funds to reduce general
fund costs of administering consolidated
data center operations on behalf of the
office of temporary and disability assis-
tance and the office of children and fam-
ily services. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
misssioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund – state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund – state purposes offset appropriations and special revenue funds – other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund – state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost...
of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1999 to September 30, 2000 ....................... 150,000,000

For the grant period October 1, 2000 to September 30, 2001 ....................... 150,000,000

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Program account subtotal ................ 300,000,000

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COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ........ 32,489,000

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General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act
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and the federal randolph-sheppard act, including transfer or suballocation to other state agencies .................. 5,900,000

For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including transfer or suballocation to other state agencies .................. 2,479,000

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Program account subtotal ...................... 8,379,000

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Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies.

For the grant period October 1, 1999 to September 30, 2000 .................. 11,105,000
For the grant period October 1, 2000 to September 30, 2001 .................. 11,105,000

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Program account subtotal ...................... 22,210,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and elderly persons, including transfer or suballocation to other state agencies. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ..... 500,000

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Program account subtotal ...................... 500,000

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Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH Gifts and Bequests Account

Maintenance undistributed
For services and expenses related to the commission for the blind and visually
handicapped, including transfer or suballocation to other state agencies ........ 1,375,000

Program account subtotal ................ 1,375,000

Fiduciary Funds / State Operations

Combined Expendable Trust Fund - 020

CBVH-Vending Stand Account

Maintenance undistributed

For services and expenses related to the vending stand program and pension plan, including transfer or suballocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget ................... 25,000

Program account subtotal ................ 25,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 6,500,000

General Fund / State Operations

State Purposes Account - 003

Maintenance undistributed

Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office
for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal
services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of chil-
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OFFICE OF CHILDREN AND FAMILY SERVICES

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dren and family services, or the commis-
sioner of labor, as appropriate, that such
payments do not reduce the proportionate
availability of federal funding used to
otherwise reduce the general fund costs of
operating the human services application
service center. Notwithstanding any incon-
sistent provision of law, the appropria-
tions made herein that are identified by
the commissioner of temporary and dis-
ability assistance or the commissioner of
children and family services or the com-
missioner of labor as being necessary for
operating the human services application
service center, excluding the costs of
administering consolidated data center
operations on behalf of the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor, shall be made
available only upon approval by the direc-
tor of the budget of a comprehensive ex-
penditure and personnel plan that ensures
the availability of non-general fund reve-
nues to support or offset the general fund
cost of operating the human services ap-
plication service center ................. (32,093,000)

Program account subtotal ............... (32,093,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Departmental Administrative Reimbursement Account

Maintenance undistributed
For administration of federal programs. This
amount is appropriated as an offset to the
general fund - state purposes account.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, how-
ever, that no payment shall be authorized
unless accompanied by certification by the
commissioner of temporary and disability
assistance, or the commissioner of chil-
dren and family services, or the commis-
sioner of labor, as appropriate, that such
payments do not reduce the proportionate
availability of federal funding used to
otherwise reduce the general fund costs of
operating the human services application
service center. Notwithstanding any incon-
sistent provision of law, the appropria-
tions made herein that are identified by
the commissioner of temporary and dis-
ability assistance or the commissioner of
children and family services or the com-
missioner of labor as being necessary for
operating the human services application
service center, excluding the costs of
administering consolidated data center
operations on behalf of the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor, shall be made
available only upon approval by the direc-
tor of the budget of a comprehensive ex-
penditure and personnel plan that ensures
the availability of non-general fund reve-
nues to support or offset the general fund
cost of operating the human services ap-
lication service center .................. 38,593,000
Program account subtotal ................ 38,593,000

FAMILY AND CHILDREN'S SERVICES PROGRAM .................. 2,107,347,700

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commis-
ioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding section 51 of the state fi-
cance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or

made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
didated data center operations on behalf of
the office of temporary and disability as-
sertance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sertance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropri-
tions and special revenue funds - other
state operations departmental administra-
tive reimbursement account appropri-
tions to reflect the continued availability of
federal funds to reduce general fund costs
of operating the human services applica-
tion service center. Notwithstanding sec-
tion 51 of the state finance law and any
other provision of law to the contrary,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

the director of the budget may alternately authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Personal service ......................... 18,396,800
Nonpersonal service ..................... 8,577,000

Maintenance undistributed
For services and expenses associated with institutional abuse investigations .......... 100,000

Program account subtotal ............... 27,073,800

General Fund / Aid to Localities
Local Assistance Account - 001
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund — local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social
services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and/or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

For reimbursement for social services district expenditures for the provision and administration of family and children's services in accordance with section 153-i of the social services law, and an allocation plan which shall be submitted for approval to the director of the budget no later than 60 days following enactment
of this chapter. Of the amounts appropriated herein, state reimbursement to each social services district to cover the costs of those district expenditures for all family and children's services shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Such block grant allocation shall be based on the district's claiming history and other factors, including, but not limited to, continuation of funding provided for increased reimbursement of foster care and preventive services providers as allocated by the commissioner of the office of children and family services on or before March 31, 2000 and shall be subject to the approval of the director of the budget. Reimbursement from a district's block grant allocation shall be subject to the applicable provisions of the social services law in effect as of July 1, 1995.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such family and children's services. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Funds appropriated herein may be used as the state share for federal title IV-B subpart 2 funds to the extent that such match is determined jointly by the office and the director of the budget to be not otherwise available and to the extent permitted by federal law and regulations.

Of the amount appropriated herein, $7,400,000 shall be set aside for approved social services district expenditures for congregate foster care services; of such amount $6,400,000 shall be available for approved expenditures by the city of New York and the remainder shall be available for approved expenditures by social services districts outside of the city of New York based on each such district's proportionate share of the family and children's services block grant.

Notwithstanding any other provision of law, of the amounts appropriated herein, up to $6,000,000 shall be separately allocated pursuant to a formula and guidelines developed by the office of children and family services and approved by the director.
of the budget to each social services dis-

trict that submits and receives approval
from the office of children and family
services of a district plan to use such
funds to provide an up to a 2.5 percent
increases in the amounts the district con-
tracts to reimburse foster care agencies
and/or preventive services agencies to pay
for such services provided from July 1,
2000 to June 30, 2001 or the most recent
12 month contract period ................... 533,500,000

The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local
social services district or any other
county agency including, but not limited
to, the county department of health, from
appropriations made to the state depart-
ment of health, and may authorize the
state comptroller to set aside such pay-
ments in the interest-bearing account with
such interest accruing to the credit of
the locality, in order to ensure the or-
derly and prompt payment of providers
under section 367-b of the social services
law. Notwithstanding any other inconsis-
tent provision of law, upon determination
by the commissioner of health that insuf-
ficient funds are available for payment to
a local social services district and/or
other county agency receiving payments
from the office of temporary and disabil-
ity assistance, the office of children and
family services, and the state department
of health from appropriations of these
agencies, the state comptroller shall
withhold payments from any of the general
fund - local assistance accounts or pay-
ments made from any of the special revenue
- federal local assistance accounts, pro-
vided however that such federal payments
shall be withheld only after such federal
funds are properly credited to the county
through vouchers, claims or other warrants
properly received, approved, and paid by
the state comptroller. The state comptrol-
ner shall set aside such disbursements in
the interest-bearing account with such
interest accruing to the credit of the lo-
cality in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law until
such time that the amount withheld from
each county is determined by the commis-
sioner of health to be sufficient to fully
liquidate the local share of payments, as
determined by the commissioner of health,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 to be made pursuant to section 367-b of
the social services law on behalf of that
local social services district.
Notwithstanding any inconsistent provision
of law, the amount appropriated herein
shall be available for reimbursement of 65
percent of social services districts child
protective services expenditures incurred
on or after October 1, 1999, after first
deducting therefrom any federal funds
properly received or to be received on
account thereof ......................... 70,000,000

For services and expenses of the office of
children and family services and local
social services districts for activities
necessary to comply with certain provi-
sions of the adoption and safe families
act of 1997 (P.L. 105-89) and chapter 7 of
the laws of 1999 requiring criminal record
checks for foster care parents, prospec-
tive adoptive parents, and adult household
members. Funds appropriated herein shall
be made available in accordance with a
plan to be developed by the commissioner
of the office of children and family ser-
vice and approved by the director of the
budget. Of the amounts appropriated here-
in, up to $2,400,000 shall be available
for one-half of the non-federal share of
the cost of fingerprinting foster care
parents, prospective adoptive parents, and
other adult household members. Reimburse-
ment from these funds shall be separate
from and in addition to the allocation
received by the local social services
district from the office of children and
family services general fund - aid to
localities family and children's services
block grant allocation. Notwithstanding
section 153-i of the social services law
and any other inconsistent provision of
law, and pursuant to chapter 7 of the laws
of 1999, the commissioner of the office of
children and family services shall reim-
burse local social services districts for
one-half of the non-federal share of the
cost of obtaining fingerprint records. The
commissioner shall establish necessary
protocols for submission of claims for
reimbursement by local social services
districts that shall require local social
services districts to document the actual
local cost of obtaining fingerprints and
that federal reimbursement has been appro-
priately claimed. Such documentation shall
be submitted by the commissioner of the
office of children and family services to
the director of the budget, in a manner to
be prescribed by the director of the bud-
get, prior to allocation of funds appro-
appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities family and children's services block grant appropriation. Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the amounts appropriated herein, up to $784,000 shall be available for transfer to the credit of the office of children and family services general fund - state purposes account for the non-federal share for the operating costs of the fingerprint processing unit. Notwithstanding any inconsistent provision of social services law or state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services
district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated here- in may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein.

Of the amounts appropriated herein, up to $1,200,000 may be available for purchase of automated finger imaging machines from the division of criminal justice services by the office of children and family services on behalf of any local social services district that has provided the commissioner of children and family services with written authorization to make such purchase and provided the commissioner of children and family services with written authorization to reduce any state or federal reimbursements payable to that local social services district by one hundred percent of the purchased cost of such machine and for the cost of any additional services provided by the division of criminal justice services or the office of children and family services that are necessary for the installation and operation of the automated finger imaging machine including, but not limited to, programming of state computer systems and training of local social services district staff responsible for operating the automated fingerprinting machine. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reduce reimbursement otherwise payable to a local social services district for the purchase of equipment or services described herein to capture the full cost of these expenditures. Amounts appropriated herein may, subject to approval of the director of the budget and upon receipt of written authorization, as defined herein, from a local social services district, be available for transfer or suballocation to the division of criminal justice services or made available for the state operations costs of the office of children and family services through transfer or interchange .... 4,384,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997...
Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services. Such plan shall be submitted for approval to the director of the budget no later than 30 days following enactment of this act. Of the amounts appropriated herein, up to $1,600,000 shall be available for transportation and related costs of juvenile delinquents attending additional statutorily required family court hearings held in compliance with the federal adoption and safe families act. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund—aid to localities family and children's services block grant allocation. Notwithstanding section 153, 153-i, and section 368-a of the social services law or any other inconsistent provision of law, the commissioner of the office of children and family services shall reimburse the non-federal share of local social services district costs of providing such transportation or, subject to an agreement with the local social services district, provide such payments directly to voluntary agencies. The commissioner of the office of children and family services shall reimburse local social services district costs at an amount not to exceed 50 percent of the non-federal share of the costs. Upon making payment to a voluntary agency pursuant to this provision, the commissioner of the office of children and family services shall reduce payments made to the local social services district having custody of the child by one-half of the non-federal share of such payments and the federal share of such payment and take steps necessary to ensure the receipt of any federal funding for such costs. A portion of this amount may be transferred to the credit of the office of children and family services general fund—state purposes account to fully reimburse any state costs of transporting juvenile delinquents to additional hearings. Such transfer shall only be made upon approval by the director of the budget of a plan that identifies projected state and local costs and proposes a methodology for reimbursing such costs based solely on actual expenditures for the intended purpose. Of the amounts appropriated herein, up to $430,000, or so much thereof as shall be
necessary, may be available for the non-
federal share of training of state and
local social services district staff pro-
vided through contracts administered by
the office of children and family services
or administered by local social services
districts and for additional costs of the
office of children and family services of
conducting administrative hearings re-
quested by prospective adoptive parents
following denial of an application to
adopt a child solely because the primary
residence of the applicant was not located
in the same geographical location as the
residence of the child. Notwithstanding
any contrary provision of law, amounts
appropriated herein may, subject to the
approval of the director of the budget, be
transferred to the credit of the office of
children and family services general fund
- state purposes account if deemed by the
director of the budget to be necessary for
compliance with federal law .............. 2,030,000

For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local so-
cial services district or any other county
agency including, but not limited to, the
county department of health, from appro-
priations made to the state department of
health, and may authorize the state comp-
troller to set aside such payments in the
interest-bearing account with such inter-
est accruing to the credit of the local-
ity, in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law. Notwith-
standing any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and/or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers, claims or other warrants properly re-
ceived, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Notwithstanding subdivision 1 of section 453-a of the social services law, of the amount herein appropriated, up to $1,000,000 shall be available for reimbursement of 75 percent of local social service districts expenditures for payments made in accordance with subdivisions 2, 4, 5 and 6 of section 453-a of the social services law for nonrecurring adoption expenses incurred by or on behalf of the adoptive parents of a hard to place child, as defined in paragraph (a) or (b) of subdivision 3 of section 451 of the social services law, when such expenses are incurred in connection with the adoption of the child through an authorized agency. Social services districts shall make reimbursement for non-recurring adoption expense incurred by or on behalf of such eligible adoptive parents. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities family and children's services block grant allocation.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social
services law, for adoptions finalized
prior to July 1, 1987, neither the office
of children and family services nor the
local department of social services which
placed the child for adoption shall be
obligated to pay an adoption subsidy
payment which includes the foster care
stipend increases in excess of the annual
cost of living adjustment set forth in
chapter 53 of the laws of 1987 ............ 118,000,000
For services and expenses for foster care,
preventive and adoption services provided
by Indian tribes pursuant to subdivision 2
of section 39 of the social services law,
after deducting therefrom any federal
funds properly received or to be received. 250,000
For services and expenses of certain local
or regional fatality review teams approved
by the office of children and family
services for the purpose of investigating
the death of children ................. 300,000
For services and expenses of certain local
or regional multidisciplinary child abuse
investigation teams approved by the office
of children and family services for the
purpose of investigating reports of sus-
pected child abuse or maltreatment and
for new and established child advocacy
centers .................. 1,500,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
social services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local so-
cial services district or any other county
agency including, but not limited to, the
county department of health, from appro-
priations made to the state department of
health, and may authorize the state comp-
troller to set aside such payments in the
interest-bearing account with such inter-
est accruing to the credit of the local-
ity, in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law. Notwith-
standing any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and/or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
dices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer to the medical assistance program for such services and expenses ............... 29,500,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated with the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local so-
cial services district or any other county
agency including, but not limited to, the
county department of health, from appro-
priations made to the state department of
health, and may authorize the state com-
troller to set aside such payments in the
interest-bearing account with such inter-
est accruing to the credit of the local-
ity, in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law. Notwith-
standing any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and/or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers, claims or other warrants properly re-
ceived, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such inter-
est accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district. Notwithstanding any other provision of law to the contrary, the amount appropriated herein shall be available for 50 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law ..................... 29,000,000

The money hereby appropriated is to be available for payment of state aid hereto-
fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and/or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county
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through vouchers, claims or other warrants
properly received, approved, and paid by
the state comptroller. The state comptrol-
er shall set aside such disbursements in
the interest-bearing account with such
interest accruing to the credit of the lo-
cality in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law until
such time that the amount withheld from
each county is determined by the commis-
sioner of health to be sufficient to fully
liquidate the local share of payments, as
determined by the commissioner of health,
to be made pursuant to section 367-b of
the social services law on behalf of that
local social services district.
The amount appropriated herein, or such
other amount as may be approved by the
director of the budget, shall be available
for 50 percent reimbursement after deduct-
ing any federal funds available therefor
to social services districts for amounts
attributable to dormitory authority bill-
ings or approved refinancing of such bill-
ings which result in local social services
districts' claims in excess of a local
district's block grant allocation. In
addition, subject to the approval of the
director of the budget, a portion of funds
appropriated herein, or such other amount
as may be approved by the director of the
budget, shall be available for reimburse-
ment related to payments made by a social
services district to foster care providers
subject to the provisions of section 410-i
of the social services law for expenses
directly related to projects funded
through the housing finance agency for
those foster care providers which also
received revised or supplemental rates
from the applicable regulating agency to
accommodate the housing finance agency
payments or the refinancing of previously
approved dormitory authority payments.
Such reimbursement shall be available for
50 percent of social services district
costs, after deducting federal funds
available therefor, for those social
services districts' claims in excess of a
social services district's block grant
allocation for those amounts exclusively
attributable to the previously approved
revised or supplemental rates ............ 5,562,000

For services and expenses for the develop-
ment of integrated programs for children
and youth ................................. 1,500,000

For payment of state aid for calendar year
1999 for services and expenses for
programs pursuant to section 530 of the
executive law for secure and non-secure
detention services. Notwithstanding any
provision of law to the contrary, the
amount appropriated may provide for
reimbursement of 100 percent of the cost
of care, maintenance and supervision for
youth whose residence is outside the coun-
ty providing the service; provided that
upon such reimbursement from this appro-
priation, the office of children and fami-
ly services shall bill, and the home coun-
ty of such youth shall reimburse to the
office of children and family services, 50
percent of such reimbursement for the cost
of care, maintenance and supervision for
such youth. The office shall not reimburse
any claims unless they are submitted with-
in 12 months of the calendar quarter in
which the claimed service or services were
delivered ................................ 42,600,000
For services and expenses related to locally
operated youth development and delinquency
prevention programs. No expenditure shall
be made from this appropriation until a
plan has been approved by the director of
the budget and a certificate of approval
allocating these funds has been issued by
the director of the budget.
Notwithstanding the provisions of section
420 of the executive law which would
require expenditure of state aid for youth
programs in a total amount greater than
the amount appropriated herein, for
payment of state aid for programs pursuant
to article 19-A of the executive law, for
delinquency prevention and youth develop-
ment. Notwithstanding the provisions of
section 420 of the executive law, eligi-
bility for state aid reimbursement for
counties which do not participate in the
county comprehensive planning process
shall be determined as follows: the aggre-
gate amount of state aid for recreation,
youth service and similar projects to a
county and municipalities within such
county shall not exceed $2,750 of which no
more than $1,450 may be used for recre-
ation projects, per 1,000 youths residing
in the county based on a single count of
such youths as shown by the last published
federal census for the county certified in
the same manner as provided by section 54
of the state finance law. The office
shall not reimburse any claims unless they
are submitted within 12 months of the
project year in which the expenditure was
made ..................................... 31,635,700
For services and expenses related to
programs providing special delinquency
prevention or other youth development
services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide 10,420,500

For services and expenses related to youth delinquency prevention programs 2,500,000

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are
submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ................................ 5,313,700

For services and expenses related to reducing office of children and family services institutional placements ............... 1,500,000

For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ..................... 1,000,000

For services and expenses related to the advantage after-school program, subject to the approval of an expenditure plan by the director of the budget. Of the amount appropriated herein, net of any available federal reimbursement as determined by the commissioner of the office of children and family services in consultation with the commissioner of the office of temporary and disability assistance, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts and any other contributions ...................................... 10,000,000

For 50 percent reimbursement to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated with the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social
services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and/or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district ...

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ................. 36,000,000

For services and expenses of the home visiting and other family preservation and
support services programs previously
supported by funds provided under subpart
2 of title IV-B of the federal social
security act ........................................ 1,600,000
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Program account subtotal .................. 938,245,900
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the foster
care and adoption assistance program,
including related administrative expenses
and for services and expenses for child
welfare and family preservation and family
support services provided pursuant to
title IV-a, subparts 1 and 2 of title IV-b
and title IV-e of the federal social secu-
ritry act including the federal share of
costs incurred implementing the federal
adoption and safe families act of 1997
(P.L. 105-89).

To the extent permitted by federal law and
regulation, funds appropriated herein
pursuant to subpart 2 of title IV-b of the
federal social security act may be used
for expenses related to the home rebuild-
ers program to the extent other federal
funding sources are unavailable.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropri-
ations made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
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ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local so-
cial services district or any other county
agency including, but not limited to, the
county department of health, from appro-
priations made to the state department of
health, and may authorize the state comp-
troller to set aside such payments in the
interest-bearing account with such inter-
est accruing to the credit of the local-
ity, in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law. Notwith-
standing any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and/or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
stance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers,
claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local so-
cial services district.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other state operations departmental admin-
istrative reimbursement account appropri-
ations to reflect the continued avail-
ability of federal funds to reduce general
fund costs of administering consolidated
data center operations on behalf of the
office of temporary and disability assis-
tance and the office of children and fam-
ily services. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may alternatively
authorize payment to the office for tech-
ology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
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or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-

ervices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations departmental administra-
tive reimbursement account appropriations
to reflect the continued availability of
federal funds to reduce general fund costs
of operating the human services applica-
tion service center. Notwithstanding sec-
tion 51 of the state finance law and any
other provision of law to the contrary,
the director of the budget may alterna-
tively authorize payment to the office for
technology from general fund - state pur-
poses appropriations made to the office of
temporary and disability assistance, the
office of children and family services,
and the department of labor for the cost
of operating the human services applica-
tion service center, excluding the costs
of administering consolidated data center
operations on behalf of the office of tem-
porary and disability assistance, the off-
cine of children and family services, and
the department of labor, provided, how-
ever, that no payment shall be authorized
unless accompanied by certification by the
commissioner of temporary and disability
assistance, or the commissioner of chil-

dren and family services, or the commis-
sioner of labor, as appropriate, that such
payments do not reduce the proportionate
availability of federal funding used to
otherwise reduce the general fund costs of
operating the human services application
service center. Notwithstanding any incon-
sistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1999 to September 30, 2000 ....................... 345,000,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 345,000,000

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made
pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and/or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
For services and expenses of the temporary
assistance and needy families block grant
program and other eligible expenses pursu-
ant to the federal social security act and
federal personal responsibility and work
opportunity reconciliation act of 1996,
and chapter 436 of the laws of 1997 enact-
ing welfare reform. The amount of federal
temporary assistance for needy families
block grant funds appropriated herein
shall be available for transfer to the
title XX social services block grant with-
out requiring any other transfer to funds
to any other block grant. All such funds
shall be used to provide eligible title XX
social services to children or their fami-
lies whose income is less than 200 percent
of the official income poverty line (as
defined by the federal office of manage-
ment and budget, and revised annually in
accordance with section 673 (2) of the
federal omnibus budget reconciliation act
of 1981) applicable to the family size
involved. Notwithstanding any inconsistent
provision of section 153 of the social
services law, or any other inconsistent
provision of law, of the $244,000,000,
$100,800,000 shall be used to provide
state reimbursement to social services
districts for the first eligible disburse-
ments that occur on or after April 1, 2000
and which otherwise could be reimbursed in
the office of children and family services
general fund – aid to localities family
and children's services block grant appropriation. Notwithstanding any other inconsistent provision of law, upon their occurrence, all such disbursements against such $100,800,000 shall immediately reduce the amount appropriated in the office of children and family services general fund aid to localities family and children's services block grant appropriation by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. In reimbursing such social services district disbursements, the commissioner of the office of children and family services shall divide the $100,800,000 proportionately among districts using the same proportions that govern allocation of state funding in the family and children's services block grant appropriation unless such commissioner determines that an alternative procedure is fiscally or administratively preferable, and may reallocate a portion of such $100,800,000 among social services districts if necessary and in a manner designed to preserve federal financial participation or increase reimbursement to social services districts; provided, however, neither such alternative procedure nor such reallocation may result in an unreimbursed cost increase in any social services district; provided further, however, that if there are insufficient claims from all of the social services districts combined to result in a $100,800,000 reduction in the amount appropriated in the general - aid to localities budget to support state costs in the office of children and family services general fund - aid to localities family and children block grant appropriation using either an alternative procedure or reallocation, then a social services district may use any of its remaining allocation of these funds for other title XX eligible services and any disbursement of such funds for such costs shall immediately reduce the amount appropriated in the office of children and family services general fund - aid to localities budget to support state reimbursement to such district for such costs by an equal amount and the portion of such general fund appropriation so affected shall have no further force or effect. Of the funds appropriated herein, $131,800,000 shall be made available to social services districts to provide eligible title XX social services in accordance with the provisions of the
federal social security act and of this
chapter. The $131,800,000 shall be allo-
cated among social services districts in
accordance with the proportions that
govern allocation of state funding in the
office of children and family services
general fund – aid to localities family
and children's services block grant appro-
priation in the state fiscal year commencing April 1, 2000. Of the funds appropri-
ated herein, the sum of $8,400,000 shall
be available for additional title XX
services. Such funds shall be distributed
to social services districts in accordance
with the formula for the state family and
children's services block grant and pro-
posal for such distribution of funds shall
be contained in an allocation plan that
shall be submitted for approval to the
director of the budget no later than 60
days following enactment of this chapter.
Of the funds appropriated herein, up to
$3,000,000 shall be available, and to the
extent permitted by federal law, may be
directly transferred to the state depart-
ment of health for additional services and
expenses provided to pregnant women, in-
fants, and children for persons in receipt
of special supplemental program for women,
infant and children and also in receipt of
federal temporary assistance for needy
families. Prior to expenditure of funds
appropriated herein, the commissioner of
the office of children and family services
shall consult with the commissioner of the
office of temporary and disability assis-
tance to determine the availability of
such funding and to request that the com-
missioner of the office of temporary and
disability assistance take necessary steps
to notify the department of health and
human services of the transfer of funding
for purposes contained herein ............ 244,000,000
Notwithstanding section 2 of the social ser-
VICES law, for the purposes of this appro-
priation, in section 465 of the social
services law, "department" shall refer to
the state department of health and "com-
missioner" shall refer to the state com-
missioner of health; provided, however,
nothing herein shall preclude the office
of children and family services from
continuing to administer and monitor any
existing contracts issued under article
8-A of the social services law.
Funds appropriated herein from the federal
health, education and human services fund
-265 appropriating federal temporary as-
sistance for needy families block grant
funds, subject to the approval of the di-
rector of the budget, notwithstanding any inconsistent provision of law, shall be available for transfer or suballocation to the department of health for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. The department of health may use these funds to continue the existing contracts with programs funded under article 8-A of the social services law.

Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy. Notwithstanding any inconsistent provision of law, upon the expenditure of these funds for existing contracts with programs funded under article 8-A of the social services law, all such disbursements shall immediately reduce the amounts reappropriated in the office of children and family services general fund aid to localities local assistance account - 001 for services and expenses of such programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy by an equivalent amount, and the portion of such general fund reappropriations so affected shall have no further force and effect.

Of the amount appropriated herein, up to $350,000 shall be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of health and the director of the budget ............................... 16,652,000

Funds appropriated herein from the federal health, education and human services fund -265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law in combination with the money appropriated in the general fund / aid to localities local assistance - 001, shall be available for the home visiting program. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility act of 1996 ............ 8,000,000

Program fund subtotal ...................... 958,652,000

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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1  Special Revenue Funds - Federal / State Operations
2  Federal Health and Human Services Fund - 265
3  Discretionary Demonstration Account

4  For services and expenses related to administering federal health and human services
5  discretionary demonstration program grants
6  and grants from the national center on child abuse and neglect.

9  For the grant period October 1, 1999 to September 30, 2000 ....................... 6,500,000
10 For the grant period October 1, 2000 to September 30, 2001 ....................... 6,500,000
13  -----------------
14  Program account subtotal ................ 13,000,000
15  -----------------

16  Special Revenue Funds - Federal / State Operations
17  Federal Health and Human Services Fund - 265
18  Youth Rehabilitation Account

19  For services and expenses related to studies, research, demonstration projects
20  and other activities in accordance with articles 19-G and 19-H of the executive law.

24  For the grant period October 1, 1999 to September 30, 2000 ....................... 1,500,000
25 For the grant period October 1, 2000 to September 30, 2001 ....................... 1,500,000
28  -----------------
29  Program account subtotal ................ 3,000,000
30  -----------------

31  Special Revenue Funds - Federal / Aid to Localities
32  Federal Block Grant Fund - 269

33  For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.
34  The moneys hereby appropriated for the provision of children and family services and local training shall be apportioned by the commissioner of children and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.
35  Of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $95,000,000 shall be allocated to social services districts solely for reimbursement of expenditures for child protective services pursuant to an allocation plan developed by the office and approved by the division.
of the budget based on each district's
claims for such services under the title
XX block grant and the emergency assist-
cance to needy families with children
program during federal fiscal year 1995-96
or any other twelve-month period, as
adjusted by the applicable cost allocation
methodology and net of any retroactive
payments; provided, however, that if the
office determines that the total amount of
a social services district's claims for
child protective services which could be
reimbursed from these funds is less than
the amount allocated to the district for
such claims, the office may authorize the
district to use these funds for other
allowable claims; and provided further,
however, that the amount of title XX funds
that a particular social services district
must use for child protective services
will be reduced dollar for dollar by the
amount such district claims to and
receives reimbursement for child protec-
tive services under the emergency assist-
cance for needy families with children
program.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local
social services district or any other
county agency including, but not limited
to, the county department of health, from
appropriations made to the state depart-
ment of health, and may authorize the
state comptroller to set aside such pay-
ments in the interest-bearing account with
such interest accruing to the credit of
the locality, in order to ensure the or-
derly and prompt payment of providers
under section 367-b of the social services
law. Notwithstanding any other inconsis-
tent provision of law, upon determination
by the commissioner of health that insuf-
ficient funds are available for payment to
a local social services district and/or
other county agency receiving payments
from the office of temporary and disabil-
ity assistance, the office of children and
family services, and the state department
of health from appropriations of these
agencies, the state comptroller shall
withhold payments from any of the general
fund - local assistance accounts or pay-
ments made from any of the special revenue
- federal local assistance accounts, pro-
vided however that such federal payments
shall be withheld only after such federal
funds are properly credited to the county
through vouchers, claims or other warrants
properly received, approved, and paid by
the state comptroller. The state comptrol-
er shall set aside such disbursements in
the interest-bearing account with such
interest accruing to the credit of the lo-
cality in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law until
such time that the amount withheld from
each county is determined by the commis-
ioner of health to be sufficient to fully
liquidate the local share of payments, as
determined by the commissioner of health,
to be made pursuant to section 367-b of
the social services law on behalf of that
local social services district.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 70,000,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 70,000,000
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Program fund subtotal .................. 140,000,000
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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 900,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 900,000
----------------
Program account subtotal ............... 1,800,000
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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family Preservation and Federal Family Violence Services
Account

For services and expenses associated with
the home visiting program, the coordinated
1 children's services initiative, domestic
2 violence programs and related programs,
3 subject to the approval of the director of
4 the budget ............................. 15,000,000
5 Program account subtotal ............. 15,000,000
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8 Special Revenue Funds - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339
10 Foster Care Savings Offset Account

11 Maintenance undistributed
12 For services and expenses of foster care
13 prevention and adoption initiatives ...... 316,000
14 Program account subtotal ............. 316,000
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17 Special Revenue Funds - Other / Aid to Localities
18 Miscellaneous Special Revenue Fund - 339
19 Local District Cap Savings Account

20 For services and expenses relating to
21 approved local delinquency prevention and
22 youth development programs and aftercare
23 and independent living services pursuant
24 to plans approved by the office and
25 approved by the director of the budget ... 6,000,000
26 Program account subtotal ............. 6,000,000
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29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 State Central Register Account

32 Maintenance undistributed
33 For services and expenses related to admin-
34 istration of the state central register
35 employment screening activities .......... 530,000
36 Program account subtotal ............. 530,000
---

39 Special Revenue Funds - Other / State Operations
40 Employment Training Fund - 341
41 JTPA Youth Employment Account

42 For services and expenses related to the
43 administration and operation of youth
44 employment and training programs ....... 200,000
45 Program account subtotal ............. 200,000
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48 Fiduciary Funds / Aid to Localities
49 Combined Expendable Trust Fund - 020
50 Children and Family Trust Fund
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law, as amended by chapter 57 of the laws of 1985 ........................................ 3,530,000

Program fund subtotal .................................. 3,530,000

SYSTEMS SUPPORT PROGRAM ..................................... 88,986,300

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset.
appropriations and special revenue funds -  
other state operations departmental admin-
istrative reimbursement account appropri-
ations to reflect the continued avail-
ability of federal funds to reduce general 
fund costs of administering consolidated 
data center operations on behalf of the 
office of temporary and disability assis-
tance and the office of children and fam-
ily services. Notwithstanding section 51 
of the state finance law and any other 
provision of law to the contrary, the di-
rector of the budget may alternatively 
authorize payment to the office for tech-
ology from general fund - state purposes 
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and 
the department of labor for the cost of 
administering the data centers provided, 
however, that no payment shall be autho-
rized unless accompanied by certification 
by the commissioner of temporary and dis-
ability assistance, or the commissioner of 
children and family services, or the com-
missioner of labor, as appropriate, that 
such payments do not reduce the propor-
tionate availability of federal funding 
used to otherwise reduce the general fund 
costs of administering the data centers. 
Notwithstanding any inconsistent provision 
of law, the appropriations made herein 
that are identified by the commissioner of 
the office of temporary and disability as-
sistance or the commissioner of the office 
of children and family services or the 
commissioner of labor as being necessary 
for the consolidated operation of the data 
centers shall be made available only upon 
approval by the director of the budget of 
a comprehensive expenditure and personnel 
plan that ensures the availability of non-
general fund revenues to support or offset 
the general fund cost of operating the 
data centers.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law 
to the contrary, the director of the bud-
get may, upon the advice of the director 
of state operations, either: transfer or 
suballocate to the office for technology 
any of the amounts appropriated herein or 
made available through interchange for the 
personal services and related nonpersonal 
services costs of operating the human 
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of 
the office of temporary and disability as-

assistancce, the office of children and fam-
ily services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application
service center. Notwithstanding any incon-
sistent provision of law, the appropria-
tions made herein that are identified by
the commissioner of temporary and dis-
ability assistance or the commissioner of
children and family services or the com-
missioner of labor as being necessary for
operating the human services application
service center, excluding the costs of
administering consolidated data center
operations on behalf of the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor, shall be made
available only upon approval by the direc-
tor of the budget of a comprehensive ex-
penditure and personnel plan that ensures
the availability of non-general fund reve-
nues to support or offset the general fund
cost of operating the human services ap-
plication service center.

Personal service ......................... 9,388,300
Nonpersonal service ..................... 3,298,000

Maintenance undistributed
For the non-federal share of services and
expenses of the office of children and
family services for the continued mainte-
nance of the statewide automated child
welfare information system. This appropri-
ation shall only be available upon
approval of an expenditure plan by the
director of the budget.
Such a plan shall include, but not be neces-
sarily limited to: a schedule, a
description and justification of develop-
ment activities, anticipated costs, and
planned levels of federal participation.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
do state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, how-
ever, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center .................. 13,700,000

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Of the total amount appropriated herein, up to $3,216,000 may be used to facilitate the transition of operational functions from the contractor to the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section
51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations departmental administra-
tive reimbursement account appropriations
to reflect the continued availability of
federal funds to reduce general fund costs
of operating the human services applica-
tion service center. Notwithstanding sec-
tion 51 of the state finance law and any
other provision of law to the contrary,
the director of the budget may alterna-
tively authorize payment to the office for
technology from general fund - state pur-
poses appropriations made to the office of
temporary and disability assistance, the
office of children and family services,
and the department of labor for the cost
of operating the human services applica-
tion service center, excluding the costs
of administering consolidated data center
operations on behalf of the office of tem-
porary and disability assistance, the of-

certainty, the office of children and family services, and
the department of labor, provided, how-
ever, that no payment shall be authorized
unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ................. 19,900,000

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Such a plan shall include, but not necessarily limited to: a schedule, a description and justification of development activities, anticipated costs, and planned levels of federal participation. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and
family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center .................. 7,700,000

Program account subtotal .................. 53,986,300

Special Revenue Funds - Federal / State Operations
Federal Health and Human services Fund - 265
Connections Account

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any
other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the of-
office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Not-
withstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

the availability of non-general fund reve-

nues to support or offset the general fund
cost of operating the human services ap-
plication service center .................. 25,000,000

Program account subtotal ................ 25,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the
statewide automated child welfare informa-
tion system. Subject to the approval of
the director of the budget, such funds
shall be available to the office of chil-
dren and family services net of dis-
allowances, refunds, reimbursements and
credits.

Notwithstanding section 51 of the state fi-

nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-

fice of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
related general fund - state purposes offset
appropriations and special revenue funds -
other state operations departmental admin-
istrative reimbursement account appropri-
ations to reflect the continued avail-
ability of federal funds to reduce general
fund costs of administering consolidated
data center operations on behalf of the
office of temporary and disability assis-
tance and the office of children and fami-


DEPARTMENT OF FAMILY ASSISTANCE
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ily services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal
services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of
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administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ................ 10,000,000

Program account subtotal ..................... 10,000,000

TRAINING AND DEVELOPMENT PROGRAM .................................. 129,772,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and fami-
ly services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose .................................. 6,194,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ......................... 3,806,000

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Program account subtotal ............ 10,000,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
4 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
6 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
7 The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2000-01 ........................ 5,000,000
8 Program account subtotal ................... 5,000,000

53 Special Revenue Funds - Federal / State Operations
54 Federal USDA-Food and Nutrition Services Fund - 261
55 Federal Food and Nutrition Services Account

56 For services and expenses related to the training and development program. Funds
appropriated herein shall be available for
the services and expenses of food stamp
program training activities provided by
the office of children and family services
on behalf of the office of temporary and
disability assistance pursuant to an
agreement approved by the director of the
budget.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 4,000,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 4,000,000
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Program account subtotal ............... 8,000,000
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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to local social services
districts for training expenses associated
with the food stamp program.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 4,609,500
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 For the grant period October 1, 2000 to
2 September 30, 2001 ..........................  4,609,500
3 Program account subtotal ..................  9,219,000
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Health and Human Services Fund - 265

8 For services and expenses related to the
9 training and development program.

10 For the grant period October 1, 1999 to
11 September 30, 2000 ..........................  11,000,000
12 For the grant period October 1, 2000 to
13 September 30, 2001 ..........................  11,000,000
14 Program fund subtotal ..................  22,000,000
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Health and Human Services Fund - 265

19 For reimbursement to local social services
20 districts for training expenses associated
21 with title IV-a, title IV-e, title IV-d
22 and title XIX of the federal social secu-
23 rity act or their successor titles and
24 programs.
25 Funds appropriated herein shall be available
26 for aid to municipalities and for payments
27 to the federal government for expenditures
28 made pursuant to social services law and
29 the state plan for individual and family
30 grant program under the disaster relief
32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget, such funds shall be available to the
36 office net of disallowances, refunds,
37 reimbursements, and credits.
38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be increased or decreased by interchange
41 with any other appropriation or with any
42 other item or items within the amounts
43 appropriated within the department of
44 family assistance, office of temporary and
45 disability assistance and office of chil-
46 dren and family services federal funds -
47 local assistance account with the approval
48 of the director of the budget who shall
49 file such approval with the department of
50 audit and control and copies thereof with
51 the chairman of the senate finance commit-
52 tee and the chairman of the assembly ways
53 and means committee.
For the grant period October 1, 1999 to September 30, 2000 ....................... 9,609,500
For the grant period October 1, 2000 to September 30, 2001 ....................... 9,609,500

Program fund subtotal .................. 19,219,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the training and development program.

For the grant period October 1, 1999 to September 30, 2000 ....................... 3,000,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 3,000,000

Program fund subtotal .................... 6,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ....................... 38,834,000

Program account subtotal ............... 38,834,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for
Deborah Johnson, State Director of Family Assistance,
Office of Children and Family Services

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Federal training funds in accordance with
an agreement with social services
districts including, but not limited to,
the city of New York. Any agreement with a
social services district is subject to the
approval of the director of the budget. No
expenditure shall be made from this
account for personal service costs. No
expenditure shall be made from this
account until an expenditure plan for this
purpose has been approved by the director
of the budget ............................. 7,300,000
Program account subtotal .............. 7,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

Maintenance undistributed
For services and expenses related to the
training and development program. Of the
amount appropriated herein, the office
shall expend not less than $359,000 for
services and expenses of child abuse
prevention training pursuant to chapters
676 and 677 of the laws of 1985. An addi-
tional $600,000 of the amount appropriated
herein shall be suballocated to the office
of temporary and disability assistance and
shall be used to support the personal
service and related nonpersonal service
costs of corrective action staff. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget ........................ 4,000,000
Program account subtotal .............. 4,000,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

Maintenance undistributed
For services and expenses related to publi-
cation and sale of training materials .... 200,000
Program account subtotal .............. 200,000

YOUTH FACILITIES PROGRAM ................................. 137,632,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses for the youth facilities program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>112,564,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>24,218,000</td>
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</tbody>
</table>

Maintenance undistributed

For services and expenses related to the capacity expansion of Lansing residential center

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>250,000</td>
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<tr>
<td></td>
<td>137,032,000</td>
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</tbody>
</table>

Special Revenue Funds - Other / State Operations

DFY Energy Efficient Rebate Account

For services and expenses related to energy conservation and efficiency projects

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td>300,000</td>
</tr>
</tbody>
</table>

Enterprise Funds / State Operations

DFY Account

For services and expenses related to facility commissary supplies

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>275,000</td>
</tr>
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Miscellaneous Enterprise Fund - 331 Products Account

For services and expenses related to operations of the office of children and family services

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>25,000</td>
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<td>25,000</td>
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Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Total</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>3,206,250,000</td>
</tr>
<tr>
<td>------------------------------</td>
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</tr>
</tbody>
</table>


CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of training for child day care teachers and providers and for child day care registration ...................... 2,605,000 ............................................ (re. $70,000)
For services and expenses related to start-up grants to not-for-profit organizations or not-for-profit corporations for the development of new child care programs ... 1,000,000 ................ (re. $49,000)
For services and expenses related to a transitional child care outreach campaign ... 250,000 .................. (re. $14,000)

By chapter 53, section 1, of the laws of 1990, as amended by chapter 53, section 2, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:
For additional 75 percent state share of approved services and expenses, after first deducting any federal funds applicable to expenditures made as a result of this appropriation, related to start up grants to not-for-profit organizations or corporations for the development of new child day care programs including costs related to planning, renting, renovating, operating, and purchasing equipment. The remaining 25 percent may be met by local governmental, private or in-kind funds. The commissioner shall establish guidelines including, but not limited to, allowable costs, and criteria for eligibility for grants giving preference to those day care providers who will, to the maximum extent feasible, serve participants of employment and training programs pursuant to the family support act of 1988 and the jobs opportunity and basic skills program pursuant to chapter 453 of the laws of 1990. The commissioner shall publicize the availability of funds. No awards shall be granted which exceed $2,500 for a new family day care provider or group family day care provider, and $100,000 for a new day care center. Providers receiving grants pursuant to this appropriation must become licensed or certified before providing any services. In awarding grants, the commissioner will give preference to providers who will serve participants of employment and training programs pursuant to the family support act of 1988 and the jobs opportunity and basic skills program pursuant to chapter 453 of the laws of 1990, providers who will to the maximum extent feasible target day care services to other aid to dependent children recipients or households having incomes below 200 percent of the federal poverty standard, and give preference to those communities which are significantly underserved by existing programs and to those programs which will serve infants, under 2 years.
Of the amounts appropriated herein, $600,000 is available for 75 percent of the cost of services and expenses related to the implementation of after school day care services to be established by school systems or private providers pursuant to chapter 460 of the laws of 1984, as amended by chapter 277 of the laws of 1990.
Notwithstanding any inconsistent provision of law, grants for after school day care services shall not exceed $25,000 ..................
5,250,000 .................. (re. $330,000)
By chapter 53, section 1, of the laws of 1989, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to start up grants to not-for-profit organizations or corporations for the development of new all day child care programs including costs related to planning, renting, renovating, operating, and purchasing equipment .................... 3,000,000 ............................................. (re. $1,100)

Special Revenue Funds - Federal / State Operations Federal Health and Human Services Fund - 265 Federal Day Care Account

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For services and expenses related to administering activities under the child care and development block grant.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that
such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1998 to September 30, 1999

5,400,000 ......................................... (re. $5,400,000)

For the grant period October 1, 1999 to September 30, 2000

5,400,000 ......................................... (re. $5,400,000)

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to administering activities under the child care and development block grant.

For the grant period October 1, 1997 to September 30, 1998

3,750,000 ......................................... (re. $3,750,000)

For the grant period October 1, 1998 to September 30, 1999

3,750,000 ......................................... (re. $3,750,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appro-1
priated including any federal funds transferred from the office of2
children and family services federal health education and human3
services fund - 265 appropriating federal temporary assistance for4
needy families block grant funds and, upon approval of the director5
of the budget, transfer of federal 265 federal temporary assistance6
for needy families block grant funds made available from the New7
York works compliance fund program, in combination with the money8
appropriated in the general fund / aid to localities local assis-9
tance account - 001, appropriated for the state block grant for10
child care shall constitute the state block grant for child care.11
The state block grant for child care shall be divided into two parts12
pursuant to a plan developed by the office and approved by the13
director of the budget. One part shall be retained by the state to14
provide child care assistance on a statewide basis to special groups15
and for activities to increase the availability and/or quality of16
child care programs; provided however, that up to $5,000,000 of this17
amount may be set aside for child care resource and referral18
programs funded under title 5-B of article 6 of the social services19
law. Such child care resource and referral programs shall meet20
additional performance standards developed by the office of children21
and family services including but not limited to: increasing the22
number of child care placements for persons who are at or below 20023
percent of the state income standard with emphasis on placements24
supporting local efforts in meeting federal and state work partic-25
ipation requirements, increasing technical assistance to all modalities26
of legal child care to persons who are at or below 200 percent27
of the state income standard, including the provision of training to28
assist providers in meeting child care standards or regulatory29
requirements, and creating new child care opportunities, and assist-30
ing social services districts in assessing and responding to child31
care needs for persons at or below 200 percent of the state income32
standard. The office shall have the authority to withhold funds from33
those agencies which do not meet performance standards. Agencies34
whose funds are withheld may have funds restored upon achieving35
performance standards. The other part shall be allocated to social36
services districts to provide child care assistance to families37
receiving assistance and to such other low-income families as the38
office of children and family services determines to be eligible for39
such services. The part of the block grant that is determined to be40
available to social services districts for child care assistance41
shall be apportioned among the social services districts by the42
office according to the allocation plan developed by the office and43
approved by the director of the budget. The allocation plan shall be44
based, at least in part, on historical costs and on the availability45
and cost of, and the need for, child care assistance in each social46
services district. Annual allocations shall be made on a federal47
fiscal year basis. Reimbursement under the block grant to a social48
services district for its expenditures for child care assistance49
shall be available for 75 percent of the district's expenditures for50
child care assistance provided to those families in receipt of pub-

lic assistance which are eligible for child care assistance under51
this title and for 100 percent of the district's expenditures for52
other eligible families; provided, however, that such reimbursement53
shall be limited to the district's annual state block grant alloca-
tion. A district's block grant allocation for a particular federal54
fiscal year is available only for child care assistance expenditures55
made during that federal fiscal year and which are claimed by March56
31 of the year immediately following the end of that federal fiscal57
year. Any portion of a social services district's block grant allo-
culation for a particular federal fiscal year that is not claimed by
such district by March 31 of the year immediately following the end
of that federal fiscal year shall be added to that social services
district's block grant allocation for the next federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services dis-

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish,
in the district's consolidated services plan, priorities for the
families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its
block grant allocation to serve one or more of its priority groups
and/or to discontinue funding to families with lower priorities in
order to serve families with higher priorities. Child care as-

Each social services district shall maintain the amount of local funds
expended for child care assistance under the child care block grant
at a level equal to or greater than the amount the district expended
under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be
processed in a manner that maximizes the availability of federal
funds and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appro-
appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1998 to September 30, 1999 ...........
150,000,000 ..................................... (re. $150,000,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
150,000,000 ..................................... (re. $150,000,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of temporary and disability assistance federal health education and human services fund - 265, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from...
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance
shall be apportioned among the social services districts by the
office according to the allocation plan developed by the office and
approved by the director of the budget. The allocation plan shall be
based, at least in part, on historical costs and on the availability
and cost of, and the need for, child care assistance in each social
services district. Annual allocations shall be made on a federal
fiscal year basis. Reimbursement under the block grant to a social
services district for its expenditures for child care assistance
shall be available for 75 percent of the district's expenditures for
child care assistance provided to those families in receipt of
public assistance which are eligible for child care assistance under
this title and for 100 percent of the district's expenditures for
other eligible families; provided, however, that such reimbursement
shall be limited to the district's annual state block grant allo-
cation. A district's block grant allocation for a particular federal
fiscal year is available only for child care assistance expenditures
made during that federal fiscal year and which are claimed by March
31 of the year immediately following the end of that federal fiscal
year. Any portion of a social services district's block grant allo-
cation for a particular federal fiscal year that is not claimed by
such district by March 31 of the year immediately following the end
of that federal fiscal year shall be added to that social services
district's block grant allocation for the next federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services dis-
trict's block grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish,
in the district's consolidated services plan, priorities for the
families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its
block grant allocation to serve one or more of its priority groups
and/or to discontinue funding to families with lower priorities in
order to serve families with higher priorities. Child care assist-
ance funded under the block grant must meet all applicable standards
set forth in section 390 of the social services law or the adminis-
trative code of the city of New York, including child day care in a
child day care center, family day care home, group family day care
home, school age child care program, or in home care which is not
subject to licensure, certification or registration, or any other
lawful form of care for less than twenty-four hours per day. The
office also is required to establish, in regulation, minimum health
and safety requirements that must be met by those providers provid-
ing child care assistance funded under the block grant which are not
required to be licensed or registered under section 390 of the
social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district’s claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 1997 to September 30, 1998 ...........
150,000,000 ...................................... (re. $75,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
150,000,000 ..................................... (re. $100,000,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999:
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal health, education and human services fund - 265, federal day care account shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the department and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that child care resource and referral programs funded under title 5-B of article 6 of the social services law shall meet additional performance standards developed by the department of social services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the department according to the allocation plan developed by the department and approved by the director of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of family assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made
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under title XX of the federal social security act, shall be counted
against the social services district's block grant allocation for
that federal fiscal year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the department of
family assistance, office of children and family services or its
predecessor agency. Each social services district may spend no more
than 5 percent of its block grant allocation for administrative
activities. A social services district may establish, in the
district's consolidated services plan, priorities for the families
which will be eligible to receive funding. A social services
district shall be authorized to set aside portions of its block
grant allocation to serve one or more of its priority groups and/or
to discontinue funding to families with lower priorities in order to
serve families with higher priorities. Child care assistance funded
under the block grant must meet all applicable standards set forth
in section 390 of the social services law or the administrative code
of the city of New York, including child day care in a child day
care center, family day care home, group family day care home,
school age child care program, or in home care which is not subject
to licensure, certification or registration, or any other lawful
form of care for less than twenty-four hours per day. The office
also is required to establish, in regulation, minimum health and
safety requirements that must be met by those providers providing
child care assistance funded under the block grant which are not
required to be licensed or registered under section three hundred
ninety of the social services law or to be licensed under the admin-
istrative code of the city of New York and to those family assist-
ance recipients who are providing child care assistance as part of
their work activities or as community service under title 9-B of
article 5 of the social services law. A social services district may
submit to the office justification for a need to impose additional
minimum health and safety requirements on such providers and a plan
to monitor compliance with such additional requirements. No such
additional requirements or monitoring may be imposed without the
written approval of the office. Social services districts shall pro-
vide directly or through referral technical assistance and relevant
health and safety information to all family assistance recipients
who voluntarily choose to provide child care assistance as part of
their work activities or as community service under title 9-B of
article 5 of the social services law.

Each social services district shall maintain the amount of local funds
spent for child care assistance under the child care block grant at
a level equal to or greater than the amount the district spent under
title IV-A of the federal social security act, the federal child
care development block grant and the state low income day care
program for child care assistance during federal fiscal year 1995.
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be proc-
essed in a manner that maximizes the availability of federal funds
and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.

For the grant period October 1, 1996 to September 30, 1997 ...........
150,000,000 ................................................ (re. $25,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1999:
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appropri-
atated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the of-
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For services and expenses of the temporary assistance for needy fami-
ilies block grant program and other eligible expenses pursuant to the
federal social security act and federal personal responsibility and
work opportunity reconciliation act of 1996 enacting comprehensive
welfare reform, provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of sub-
division (a) of section 409 of the federal social security act above
the minimum applicable federal maintenance of effort requirement in
which event the office shall transfer or suballocate amounts appro-
 priated herein to the office of temporary and disability assistance
in such amounts as may be determined necessary by the director of
the budget. Of the federal temporary assistance for needy families
block grant funds appropriated herein, the sum of $178,000,000 shall
be available for transfer to the federal block grant fund-265,
federal day care account and shall be spent in accordance with
applicable federal and state statute and regulations governing
expenditure of such funds. Of the federal temporary assistance for
needy families block grant funds appropriated herein, the sum of
$10,000,000 shall be available for transfer to the federal block
grant fund-265, federal day care account for reimbursement of eligi-
ble child care costs provided to children eligible for emergency
assistance for families incurred by social services districts with a
population in excess of 2,000,000 persons. Prior to expenditure of
funds appropriated herein, the commissioner of the office of
children and family services shall consult with the commissioner of
the office of temporary and disability assistance to determine the
availability of such funding and to request that the commissioner of
the office of temporary and disability assistance take necessary
steps to notify the department of health and human services of the
transfer of funding for purposes contained herein .................
188,000,000 ................................................. (re. $94,000,000)
Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $42,000,000 shall be available for transfer to
the federal block grant fund - 265, federal day care account for the
purposes of additional low-income child care subsidies, development
of child care services during non-traditional hours, summer care
services, child care resource and referral agencies, child care
staff development, family child care satellites or network, and
intergenerational day care demonstration programs. A portion of the
funds herein appropriated shall be used to increase the child care
payment rates paid by social services districts for child care for
families under the block grant for child care pursuant to title 5-C
of article 6 of the social services law. A portion of the funds
herein appropriated shall be used for child care staff development,
including but not limited to the provision of additional scholar-
ships to assist child care providers in obtaining child care related
education training. A portion of the funds herein appropriated shall
be used for services and expenses of a family child care satellite
or network pilot project. Such program shall operate in at least two
sites, of which one shall be in the city of New York and one shall
be outside of the city of New York. A portion of the funds appro-
priated herein shall be used for services and expenses for a demon-
stration program on intergenerational proposal basis and shall be
geographically distributed equally among rural, suburban, and urban
areas. Priority shall be given to such applications submitted by
regulated child care providers in conjunction with social model
adult day program, appropriate model adult day programs or senior
centers ... 42,000,000 ......................... (re. $42,000,000)
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appropri-
ated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Of the federal temporary assistance for needy families block grant
funds appropriated herein, the sum of $200,000,000 shall be avail-
able for transfer to the federal block grant fund-265, federal day
care account for child care assistance and activities to improve the
availability and/or quality of child care programs. Such funds may
be transferred at such times and in such amounts as determined by
the commissioner of children and family services subject to the
approval of the director of the budget, provided that the director
of the budget does not determine that such use of funds can be ex-
pected to have the effect of increasing qualified state expenditures
under paragraph 7 of subdivision (a) of section 409 of the federal
social security act above the minimum applicable federal maintenance
of effort requirement in which event the office shall transfer or
suballocate amounts appropriated herein to the office of temporary
and disability assistance in such amounts as may be determined
necessary by the director of the budget. Of the amount available,
$175,000,000 shall be apportioned to social services districts to
provide child care assistance to families eligible to receive such
assistance under section 410-w of the social services law in accor-
dance with the provisions on the use of funds set forth in section
410-x of such law. Each district's multi-year apportionment shall be
determined according to an allocation plan developed by the office
of children and family services and approved by the director of the
budget. The allocation plan shall be based, at least in part, on
historical costs and on the availability and cost of and need for
child care assistance in each social services district. Notwith-
standing any other provision of law, these funds shall be available
for reimbursement of allowable child care assistance claims made on
or before March 31, 2003 for services provided from October 1, 1999
through September 30, 2002. During each of the applicable federal
fiscal years, a social services district may access the funds in its
apportionment only after it has fully expended its entire amount
allocated to it for that federal fiscal year from the state block
grant for child care and has expended local funds for child care
assistance under the state block grant for child care at a level
equal to the amount the district expended for child care assistance
under title IV-A of the federal social security act, the federal
child care development block grant and the state low-income day care
program during federal fiscal year 1995 and the district has sub-
mitted and received approval from the office of children and family
services of an amendment to the districts consolidated services plan
indicating the amount of reserve funds requested and the need for
and intended use of such funds. The remaining $25,000,000 of this
amount shall be available pursuant to a request for proposals, for
contracts, grants and loans to social services districts and other
entities such as community-based organizations, not-for-profit ser-
vice providers and other human services organizations for start-up
costs and other child care capacity-building expenditures; provided,
however, such funds may not be used for capital projects, acquisi-
tion of buildings or property, or major renovations to buildings.
Awards shall take into consideration local matching funds. Such
awards shall be subject to the approval of the commissioner of chil-
dren and family services and the director of the budget. Prior to
expenditure of funds appropriated herein, the commissioner of the
office of children and family services shall consult with the com-
missioner of the office of temporary and disability assistance to
determine the availability of such funding and to request that the
commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human
services of the transfer of funding for purposes contained herein...
200,000,000 ..................................... (re. $200,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1999:
5 For services and expenses of service and training programs for the
6 blind and visually handicapped, including, but not limited to, state
7 match of federal funds made available under various provisions of
8 the federal vocational rehabilitation act and the federal randolph-
9 sheppard act ... 7,042,000 ........................ (re. $1,200,000)
10 For services and expenses of programs that support the blind and visu-
11 ally handicapped, including, but not limited to, supportive services
12 for blind and visually handicapped children and blind and visually
13 handicapped elderly persons ... 1,900,000 ........... (re. $1,250,000)

14 By chapter 53, section 1, of the laws of 1998:
15 For services and expenses of programs that support the blind and visu-
16 ally handicapped, including, but not limited to, supportive services
17 for blind and visually handicapped children and blind and visually
18 handicapped elderly persons ... 1,900,000 ........... (re. $5450,000)

19 Special Revenue Funds - Federal / State Operations
20 Federal Block Grant Fund - 269
21 Rehabilitation Services/Basic Support Account

22 By chapter 53, section 1, of the laws of 1999:
23 For services and expenses related to the commission for the blind and
24 visually handicapped, including transfer or suballocation to other
25 state agencies.
26 For the grant period October 1, 1998 to September 30, 1999 ...........
27 14,000,000 ........................................ (re. $7,000,000)
28 For the grant period October 1, 1999 to September 30, 2000 ...........
29 14,000,000 ........................................ (re. $12,500,000)

30 By chapter 53, section 1, of the laws of 1998:
31 For services and expenses related to the commission for the blind and
32 visually handicapped, including transfer or suballocation to other
33 state agencies.
34 For the grant period October 1, 1997 to September 30, 1998 ...........
35 14,000,000 ........................................ (re. $1,000,000)
36 For the grant period October 1, 1998 to September 30, 1999 ...........
37 14,000,000 ........................................ (re. $3,000,000)

38 By chapter 56, section 1, of the laws of 1997:
39 For services and expenses related to the commission for the blind and
40 visually handicapped, including transfer or suballocation to other
41 state agencies.
42 For the grant period October 1, 1996 to September 30, 1997 ...........
43 13,300,500 ......................................... (re. $400,000)
44 For the grant period October 1, 1997 to September 30, 1998 ...........
45 13,300,500 ......................................... (re. $500,000)

46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 CBVH Highway Revenue Account

49 By chapter 53, section 1, of the laws of 1999:
50 For services and expenses of programs that support the blind and
51 visually handicapped, including, but not limited to, supportive
services for blind and visually handicapped children and elderly persons. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ... 500,000 ........................... (re. $500,000)

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to the vending stand program and pension plan, including sub-allocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget ... 1,375,000 ............ (re. $750,000)

By chapter 53, section 1, of the laws of 1998:

For services and expenses related to the vending stand program and pension plan, including sub-allocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget ... 1,375,000 ............ (re. $350,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / State Operations

State Purposes Account - 003

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.

Nonpersonal service ........................... 15,156,000]

For services and expenses associated with the home based intensive supervision program under the care of the office of children and family services ... 300,000 ........................... (re. $300,000)
For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-

For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-

For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-

For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-

For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-

For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-

For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment ...........
10,650,000 ........................................ (re. $5,500,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of children and family ser-
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

of law, amounts appropriated herein may, subject to the approval of
the director of the budget, be transferred to the credit of the
office of children and family services general fund - state purposes
account if deemed by the director of the budget to be necessary for
compliance with federal law. The commissioner of the office of chil-
dren and family services shall reduce, or shall request that the
commissioner of the office of temporary and disability assistance
reduce, reimbursement otherwise payable to local social services
districts in an amount equal to one-half of the non-federal share of
such payments provided that such reduction in claims reflects actual
expenditures made on behalf of each local social services district
to capture the local share of such costs. Of the amounts appro-
priated herein, up to $100,000 shall be available for the study
authorized by a chapter of the laws of 1999 implementing the federal
adoption and safe families (ASFA) act of 1997 (P.L. 105-89) pro-
vided, however, that such funding shall be made available without
regard to federal or local share. Amounts appropriated herein may,
subject to the director of the budget, be interchanged or trans-
ferred with any other appropriation of the office of children and
family services or the office of temporary and disability assistance
as necessary to reimburse the state share of local social services
district costs appropriated herein ... 2,460,000 .. (re. $2,460,000)

For services and expenses of certain local or regional fatality review
teams approved by the office of children and family services for the
purpose of investigating the death of children .........................
300,000 ............................................. (re. $300,000)

For services and expenses of certain local or regional multidisciplin-
ary investigation teams approved by the office of children and fam-
ily services for the purpose of investigating reports of suspected
child abuse or maltreatment ... 500,000 ............. (re. $500,000)

For services and expenses of new and established child advocacy cen-
ters and multidisciplinary child abuse investigation teams ........
1,000,000 ......................................... (re. $1,000,000)

For services and expenses of programs addressing prevention of adoles-
cent pregnancy and/or out-of-wedlock pregnancy.

Of the amount appropriated herein, up to $7,320,000 shall be set aside
for services and expenses of programs addressing prevention of
adolescent pregnancy.

Of the amount appropriated herein, up to $350,000 shall be available
for transfer to the state education department to support the family
life education program in accordance with a plan approved by the
commissioner of children and family services and the director of the
budget ... 7,670,000 .............................. (re. $5,521,000)

For services and expenses for the development of integrated programs
for children and youth ... 1,500,000 .............. (re. $1,500,000)

For payment of state aid for calendar year 1999 for services and ex-
penses for programs pursuant to section 530 of the executive law for
secure and non-secure detention services. Notwithstanding any pro-
vision of law to the contrary, the amount appropriated may provide
for reimbursement of 100 percent of the cost of care, maintenance
and supervision for youth whose residence is outside the county pro-
viding the service; provided that upon such reimbursement from this
appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office
of children and family services, 50 percent of such reimburse-
ment for the cost of care, maintenance and supervision for such
youth. The office shall not reimburse any claims unless they are
submitted within 12 months of the calendar quarter in which the
claimed service or services were delivered .........................
40,000,000 ....................................... (re. $40,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made...

For additional state aid payments for Youth Development Delinquency Prevention Programs...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide...

For services and expenses related to youth delinquency prevention programs...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
section 420 of the executive law and pursuant to chapter 800 of the
laws of 1985 amending the runaway and homeless youth act for the
provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed ser-
vice or services were delivered. No expenditures shall be made from
this appropriation until an annual expenditure plan is approved by
the director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget and copies
of such certificate or any amendment thereto filed with the state
comptroller, the chairperson of the senate finance committee and the
chairperson of the assembly ways and means committee ..............

5,313,700 ......................................... (re. $5,313,700)

For additional payment of state aid for programs for the provision of
services to runaway and homeless youth ... 500,000 .. (re. $500,000)

For services and expenses related to reducing office of children and
family services institutional placements .........................
1,500,000 ......................................... (re. $1,500,000)

For services and expenses, provided by local probation departments,
for the post-placement care of youth leaving a youth residential
facility ... 1,000,000 ................................... (re. $1,000,000)

For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 .................. (re. $150,000)

The appropriation made by chapter 53, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appropri-
ated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
For reimbursement for social services district expenditures for the
provision and administration of family and children's services in
accordance with section 153-1 of the social services law. Of the
amounts appropriated herein, state reimbursement to each social
services district to cover the costs of those district expenditures
for all family and children's services shall be limited to a
district allocation, hereinafter referred to as the district's block
grant allocation. Such block grant allocation shall be based on the
district's claiming history and other factors and shall be subject
to the approval of the director of the budget. Reimbursement from a
district's block grant allocation shall be subject to the applicable
provisions of the social services law in effect as of July 1, 1995.
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant allo-
cation by the state share decrease related to federal retroactive
reimbursement for such family and children's services. The office,
with the approval of the director of the budget, may reduce a dis-
trict's block grant allocation by the state share of disallowances
or sanctions taken against the district pursuant to the social ser-

Funds appropriated herein may be used as the state share for federal
title IV-B subpart 2 funds to the extent that such match is deter-
mined jointly by the office and the director of the budget to be not
otherwise available and to the extent permitted by federal law and
regulations.

[Of the amount appropriated herein, $7,400,000 shall be set aside for
approved social services district expenditures for congregate foster
care services; of such amount $6,400,000 shall be available for
approved expenditures by the city of New York and the remainder
shall be available for approved expenditures by social services dis-
tricts outside of the city of New York based on each such district's
proportionate share of the family and children's services block
grant.]

Notwithstanding any other provision of law, of the amounts appro-
piated herein, up to $15,000,000 shall be separately allocated pursu-
ant to a formula and guidelines developed by the office of children
and family services and approved by the director of the budget.
Notwithstanding any other provision of law, of such amounts appro-
piated therein, up to $9,000,000 shall be available to voluntary,
not-for-profit agencies for equipment for or renovation of group
foster care facilities, including institutions, group residences,
group homes and agency operated boarding homes, necessary for com-
pliance with state fire and safety regulations promulgated by the
former department of social services. Of the amount appropriated
such funds shall be made available to reimburse expenditures of such
agencies for capital and other associated costs in accordance with
standards of payment guidelines incurred after the date of the
adoption of said fire and safety regulations for which such agencies
have not been reimbursed from payments for services provided to
children under their care. Such funds shall be used to obtain fed-
eral reimbursement to the maximum extent possible pursuant to title
IV-E of the federal social security act. Voluntary, not-for-profit
agencies seeking reimbursement for fire and safety regulations com-
pliance expenditures shall submit expenditure reports related to the
cost of compliance with said regulations by March 1, 2000. Each such
agency making application for reimbursement shall be paid a pro rata
share of its eligible expenditures based on a formula to be devel-
oped by the office of children and family services. The office of
children and family services shall determine eligible expenses. No
agency shall receive reimbursement in excess of its actual cost of
complying with said regulations. The remainder shall be separately
allocated pursuant to a formula and guidelines developed by the office
of children and family services and approved by the director of the
districts that submits and re-
receives approval from the office of children and family services of a district plan to use such funds to provide increases in the amounts the district contracts to reimburse foster care agencies and/or preventive services agencies by up to 2.5 percent above the rates or amounts the district contracted to pay for such services provided from July 1, 1998 to June 30, 1999 or the most recent 12 month contract period and notwithstanding any inconsistent provision of law any portion of the amounts provided herein not allocated to counties for a 2.5 percent cost of living adjustment by December 31, 1999 shall be reallocated to provide reimbursement to voluntary not-for-profit agencies for un-reimbursed expenditures for fire and safety renovations ... 536,500,000 ............... (re. $15,000,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) or any other provision of federal or state law requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services. Such plan shall be submitted for approval to the director of the budget no later than 30 days following enactment of a chapter of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and all adult household members. Of the amounts appropriated herein, up to [$5,308,000] $1,750,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities family and children's services block grant allocation. Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to a chapter of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities family and children's services block grant appropriation. [Notwithstanding section 153-i of the social services law and any other inconsistent provision of law, and pursuant to a chapter of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services and any other federal or state agency identified by the division of criminal justice services for processing criminal record checks and any other related costs. The
commissioner shall ensure expenditures made pursuant to this provi-
sion reflect appropriate federal and local shares. The commissioner
of the office of children and family services shall reduce, or shall
request that the commissioner of the office of temporary and disabil-
ity assistance reduce, reimbursement otherwise payable to local
social services districts in an amount equal to one-half of the
non-federal share of such payments provided that such reduction in
payments reflects actual expenditures made on behalf of each local
social services district to capture the local share of such costs.
Of the amounts appropriated herein, up to $1,500,000 may be trans-
ferred from this appropriation to the credit of the division of
criminal justice services general fund - state purposes account for
services and expenses of implementing provisions of a chapter of the
laws of 1999 relating to criminal record checks of foster parents,
prospective adoptive parents, and adult household members. Of the
amounts appropriated herein, up to $946,000 shall be available for
transfer to the credit of the office of children and family services
general fund - state purposes account for the non-federal share of
establishing a fingerprint processing unit. Notwithstanding any in-
consistent provision of social services law or state finance law,
the commissioner shall, on a quarterly basis, reduce, or shall re-
quest that the commissioner of the office of temporary and disabil-
ity assistance reduce, reimbursements otherwise payable to local
social services districts in an amount equal to one-half of the non-
federal share of such costs to capture the local share of such
costs.) Such reduction in local reimbursement shall occur on or be-
fore the ninetieth day following the close of the preceding quarter
and shall be allocated among districts based on the number of
children currently placed in foster care in each local social ser-
vices district provided that this methodology is revised quarterly
to reflect most current available data. Amounts appropriated herein
may, subject to the director of the budget, be interchanged or
transferred with any other appropriation of the office of children
and family services or the office of temporary and disability
assistance as necessary to reimburse the state share of local social
services district costs appropriated herein .........................
7,754,000 ........................................ (re. $1,750,000)
For services and expenses related to the advantage [schools] after-
school program, subject to the approval of an expenditure plan by
the director of the budget. Of the amount appropriated herein, the
office of children and family services shall allocate funds to
community-based organizations pursuant to plans developed by such
organizations, and approved by the commissioner of the office of
children and family services, for youth after-school activities that
are operated in cooperation with schools, school districts, child
care, after-school, cultural and other community-based providers.
Awards to community-based organizations shall take into considera-
tion local matching funding, in-kind contributions, funds con-
tributed by local school districts and any other contributions .....  
5,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of certain local or regional fatality review
teams approved by the office of children and family services for the
purpose of investigating the death of children ......................
300,000 ........................................ (re. $286,000)
For services and expenses of certain local or regional multidiscipli-
nary investigation teams approved by the office of children and
family services for the purpose of investigating reports of
suspected child abuse or maltreatment ... 500,000 ... (re. $461,000)
For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy in accordance with the following sub-schedule ... 9,670,000 ............. (re. $2,148,000)

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ............. (re. $1,500,000)

For payment of state aid for calendar year 1998 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services, in accordance with the following sub-schedule. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ... 38,505,900 ..................... (re. $12,200,000)

For services and expenses related to programs providing special delinquency prevention or other development/delinquency prevention services for youth according to the following sub-schedule. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 41,126,200 ..................... (re. $31,662,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ..................... (re. $2,500,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 5,313,700 ........................................... (re. $4,581,000)

For services and expenses related to reducing office of children and family services institutional placements .................. 1,500,000 ........................................ (re. $1,246,000)

For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 ..................... (re. $956,000)

For supportive services and expenses for children, families and adults through the Metropolitan New York Coordinating Council on Jewish Poverty ... 182,000 ..................... (re. $122,000)

For supportive services and programs through Catholic Charities ... 10,000 ........................................ (re. $10,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 [By chapter 53, section 1, of the laws of 1998:]
2 For services for the prevention of domestic violence and the expenses
3 related thereto. Any federal funds applicable to expenditures made
4 as a result of this appropriation may be made available to the
5 office or its contractors ... 150,000 .................... (re. $150,000)

6 The appropriation made by chapter 53, section 1, of the laws of 1998, is
7 hereby amended and reappropriated to read:
8 For services and expenses related to the advantage [schools] after-
9 school program. Of the amount appropriated herein, the office of
10 children and family services shall allocate funds to community-based
11 organizations pursuant to plans developed by such organizations for
12 youth after-school activities that are operated in cooperation with
13 schools, school districts, child care, after-school, cultural and
14 other community-based providers. Awards to community-based organiza-
15 tions shall take into consideration local matching funding, in-kind
16 contributions, funds contributed by local school districts and any
17 other contributions. Such plans shall be subject to the approval of
18 the commissioner of children and family services and the director of
19 the budget ... 500,000 ................................. (re. $500,000)

20 By chapter 56, section 1, of the laws of 1997:
21 For services and expenses for the development of integrated programs
22 for children and youth ... 1,500,000 .................. (re. $920,000)
23 For payment of state aid for calendar year 1997 for services and
24 expenses for programs pursuant to section 530 of the executive law
25 for secure and non-secure detention services, in accordance with the
26 following sub-schedule. Notwithstanding any provision of law to the
27 contrary, the amount appropriated may provide for reimbursement of
28 100 percent of the cost of care, maintenance and supervision for
29 youth whose residence is outside the county providing the service;
30 provided that upon such reimbursement from this appropriation, the
31 office of children and family services shall bill, and the home
32 county of such youth shall reimburse to the office of children and
33 family services, 50 percent of such reimbursement for the cost of
34 care, maintenance and supervision for such youth. The office shall
35 not reimburse any claims unless they are submitted within 12 months
36 of the calendar quarter in which the claimed service or services
37 were delivered ... 36,505,900 ....................... (re. $2,250,000)
38 For services and expenses related to youth delinquency prevention
39 programs ... 2,500,000 ............................. (re. $2,357,000)
40 For services and expenses related to reducing office of children and
41 family services institutional placements ........................
42 1,500,000 ........................................ (re. $256,000)
43 For services and expenses, provided by local probation departments,
44 for the post-placement care of youth leaving a youth residential
45 facility ... 1,000,000 ............................... (re. $431,000)

46 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
47 section 1, of the laws of 1998:
48 For services and expenses of programs addressing prevention of adoles-
49 cent pregnancy and/or out-of-wedlock pregnancy in accordance with
50 the following sub-schedule ... 9,670,000 ................ (re. $5721,000)
51 For services and expenses related to programs providing special delin-
52 quency prevention or other development/delinquency prevention
53 services for youth according to the following sub-schedule. No
54 expenditure shall be made from this appropriation until a plan has
55 been approved by the director of the budget and a certificate of
56 approval allocating these funds has been issued by the director of
57 the budget ... 42,481,200 ............................ (re. $3,748,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

By chapter 53, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of programs addressing prevention of adolescent pregnancy in accordance with the following sub-schedule .......
7,670,000 .............................................................. (re. $592,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 ...................................................... (re. $480,000)
For services and expenses, including the acquisition of real property, of Circulo de la Hispanidad ... 1,500,000 .............. (re. $710,000)

By chapter 53, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of homeless veterans outreach and supportive services program pursuant to the following sub-schedule ............
300,000 ................................................................. (re. $26,500)

By chapter 53, section 1, of the laws of 1995, as amended by chapter 144, section 3, of the laws of 1995, and as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses of settlement houses according to the following sub-schedule ... 892,000 ...................... (re. $18,600)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the family preservation centers program ... 10,000,000 .............................................. (re. $1,222,300)
Funds are made available for a statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to Article 10-B of the Social Services law ... 600,000 .......................................................... (re. $228,400)

[By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:]
For services and expenses of homeless veterans outreach and supportive services program pursuant to the following schedule .............
375,000 .............................................................. (re. $15,500)

By chapter 53, section 1, of the laws of 1994, as transferred and amended by chapter 56, section 1, of the laws of 1997:
For services and expenses related to a demonstration program to be established on four demonstration sites to provide services to economically disadvantaged adolescent fathers to improve their capacity to parent their children. Within the amounts appropriated, up to $50,000 may be used for office of children and family services costs in administering this program. The office of children and family services may transfer the funds available for administration of the program to the office of children and family services general fund, state purposes account, family and children's services ........
300,000 .............................................................. (re. $300,000)

The appropriation made by chapter 53, section 1, of the laws of 1994, as amended by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
 Unless otherwise indicated by community projects fund - 007, the following reappropriations are made from the local assistance account - 001: for services and expenses, subject to eligibility and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

<table>
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<th>Program Standards</th>
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<td>Community Youth Capital Construction Program</td>
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[Sub-schedule]

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<th>Location</th>
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<tr>
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<td>Amsterdam YMCA</td>
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By chapter 53, section 1, of the laws of 1993, as transferred and amended by chapter 56, section 1, of the laws of 1997:

For services and expenses for youth programs serving at-risk youth pursuant to a plan developed by the director of the office of children and family services and subject to the approval of the director of the budget | $1,000,000 |

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).

To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made...
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the of-
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
[Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability as-
sistance, the commissioner of children and family services, and the
commissioner of labor, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange, to the
office of temporary and disability assistance or the department of
labor for services and expenses of the human services application
support center.]
Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability as-
sistance, the office of children and family services and department
of labor data centers; or, transfer or interchange any of the
amounts appropriated herein with any of the nonpersonal services
appropriations of the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the purpose of making payments to the office for tech-
nology for services and expenses of centralized operation of the
data centers. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the transfer or sub-
allocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance or the office of children and family services shall be
accompanied by transfer of related general fund - state purposes
offset appropriations and special revenue funds - other state opera-
tions departmental administrative reimbursement account appropri-
atations to reflect the continued availability of federal funds to
reduce general fund costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
so assistance and the office of children and family services. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the director of the budget may alternatively
authorize payment to the office for technology from general fund -
state purposes appropriations made to the office of temporary and
disability assistance, the office of children and family services,
and the department of labor for the cost of administering the data
centers provided, however, that no payment shall be authorized un-
less accompanied by certification by the commissioner of temporary
and disability assistance, or the commissioner of children and fam-
ily services, or the commissioner of labor, as appropriate, that
such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner
of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1998 to September 30, 1999 ........... 357,500,000 ..................................... (re. $200,000,000)

For the grant period October 1, 1999 to September 30, 2000 ........... 357,500,000 ..................................... (re. $350,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act.

To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center.] Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund – state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund – state purposes offset appropriations and special revenue funds – other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund – state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1997 to September 30, 1998

357,410,000 ..................................... (re. $150,000,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act.
To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1996 to September 30, 1997 ...........
357,410,000 ........................................ (re. $100,000,000)

By chapter 53, section 1, of the laws of 1996, as transferred by chapter
56, section 1, of the laws of 1997:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
... ...
For the grant period October 1, 1995 to September 30, 1996 ...........
350,000,000 ........................................ (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1998 to September 30, 1999 ...........
6,000,000 ............................................ (re. $6,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
6,000,000 ............................................ (re. $6,000,000)
By chapter 53, section 1, of the laws of 1998:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1997 to September 30, 1998 ...........
  $6,000,000 ......................................... (re. $6,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
  $6,000,000 ......................................... (re. $6,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1996 to September 30, 1997 ...........
  $6,000,000 ......................................... (re. $3,000,000)
For the grant period October 1, 1997 to September 30, 1998 ...........
  $6,000,000 ......................................... (re. $3,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 1998 to September 30, 1999 ...........
  $1,500,000 ......................................... (re. $1,500,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
  $1,500,000 ......................................... (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1999:
For services and expenses for supportive social services provided pur-
suant to title XX of the federal social security act.
The moneys hereby appropriated for the provision of children and fam-
ily services and local training shall be apportioned by the com-
missioner of children and family services to local social services
districts to reimburse local district expenditures for supportive
services and training subject to the approval of the director of the
budget.
Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
XX block grant, $95,000,000 shall be allocated to social services
districts solely for reimbursement of expenditures for child pro-
tective services pursuant to an allocation plan developed by the
office and approved by the division of the budget based on each
district's claims for such services under the title XX block grant
and the emergency assistance to needy families with children program
during federal fiscal year 1995-96 or any other twelve-month period,
as adjusted by the applicable cost allocation methodology and net of
any retroactive payments; provided, however, that if the office
determines that the total amount of a social services district's
claims for child protective services which could be reimbursed from
these funds is less than the amount allocated to the district for
such claims, the office may authorize the district to use these
funds for other allowable claims; and provided further, however,
that the amount of title XX funds that a particular social services
district must use for child protective services will be reduced
dollar for dollar by the amount such district claims to and receives
reimbursement for child protective services under the emergency
assistance for needy families with children program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ...........
100,000,000 .......................................... (re. $20,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
100,000,000 .......................................... (re. $100,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 1998 to September 30, 1999 ...........
900,000 ............................................... (re. $900,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
900,000 ............................................... (re. $900,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 1997 to September 30, 1998 ...........
900,000 ............................................... (re. $900,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
900,000 ............................................... (re. $900,000)
The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Of the total amount appropriated herein, up to $2,400,000 may be used to facilitate the transition of operational functions from the contractor to the office.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified
by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the de-
partment of labor, shall be made available only upon approval by the
director of the budget of a comprehensive expenditure and personnel
plan that ensures the availability of non-general fund revenues to
support or offset the general fund cost of operating the human ser-
cices application service center ... 11,016,000 .. (re. $11,016,000)
For services and expenses to design and implement improvements to com-
puter operations of the office of children and family services. This
appropriation shall only be available upon approval of an expen-
diture plan by the director of the budget for the purposes defined
herein. Funds available may be used only after all available funding
from other revenue sources, as determined by the director of the
budget, have been fully expended.
[Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and
the commissioner of labor, transfer or suballocate any of the
amounts appropriated herein, or made available through interchange,
to the office of temporary and disability assistance or the
department of labor for services and expenses of the human services
application support center]
Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability as-
assistance, the office of children and family services and department
of labor data centers; or, transfer or interchange any of the
amounts appropriated herein with any of the nonpersonal services
appropriations of the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the purpose of making payments to the office for techn-
ology for services and expenses of centralized operation of the
data centers. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the transfer or sub-
allocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance or the office of children and family services shall be
accompanied by transfer of related general fund - state purposes
offset appropriations and special revenue funds - other state opera-
tions departmental administrative reimbursement account appropri-
atations to reflect the continued availability of federal funds to
reduce general fund costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance and the office of children and family services. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the director of the budget may alternatively
authorize payment to the office for technology from general fund -
state purposes appropriations made to the office of temporary and
disability assistance, the office of children and family services,
and the department of labor for the cost of administering the data
centers provided, however, that no payment shall be authorized un-
less accompanied by certification by the commissioner of temporary
and disability assistance, or the commissioner of children and fam-
ily services, or the commissioner of labor, as appropriate, that
such payments do not reduce the proportionate availability of fed-
eral funding used to otherwise reduce the general fund costs of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

administering the data centers. Notwithstanding any inconsistent
provision of law, the appropriations made herein that are identified
by the commissioner of the office of temporary and disability assis-
tance or the commissioner of the office of children and family
services or the commissioner of labor as being necessary for the
consolidated operation of the data centers shall be made available
only upon approval by the director of the budget of a comprehensive
expenditure and personnel plan that ensures the availability of non-
general fund revenues to support or offset the general fund cost of
operating the data centers.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making
payments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the
contrary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - state operations departmental administrative reimburse-
ment account appropriations to reflect the continued availability
of federal funds to reduce general fund costs of operating the
human services application service center. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the director of the budget may alternatively authorize
payment to the office for technology from general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance, the office of children and family services, and the
department of labor for the cost of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor, provided, however, that no
payment shall be authorized unless accompanied by certification by
the commissioner of temporary and disability assistance, or the com-
missioner of children and family services, or the commissioner of
labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding used to otherwise reduce the
general fund costs of operating the human services application ser-
dice center. Notwithstanding any inconsistent provision of law, the
appropriations made herein that are identified by the commissioner
of temporary and disability assistance or the commissioner of chil-
dren and family services or the commissioner of labor as being
necesary for operating the human services application service cen-
ter, excluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the de-
partment of labor, shall be made available only upon approval by the
director of the budget of a comprehensive expenditure and personnel
plan that ensures the availability of non-general fund revenues to
support or offset the general fund cost of operating the human ser-
vices application service center ... 6,500,000 .... (re. $6,500,000)

For the non-federal share of services and expenses of the office of
children and family services for the continued development of the
statewide automated child welfare information system. This appropri-
ation shall only be available upon approval of an expenditure plan
by the director of the budget.

Such a plan shall include, but not be necessarily limited to: a
schedule, a description and justification of development activities, anticipated costs, and planned levels of federal participation.

[Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and
the commissioner of labor, transfer or suballocate any of the
amounts appropriated herein, or made available through interchange,
to the office of temporary and disability assistance or the
department of labor for services and expenses of the human services
application support center]

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability as-
sistance, the office of children and family services and department
of labor data centers; or, transfer or interchange any of the
amounts appropriated herein with any of the nonpersonal services
appropriations of the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the purpose of making payments to the office for tech-
nology for services and expenses of centralized operation of the
data centers. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the transfer or sub-
allocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance or the office of children and family services shall be
accompanied by transfer of related general fund - state purposes
offset appropriations and special revenue funds - other state opera-
tions departmental administrative reimbursement account appropri-
ations to reflect the continued availability of federal funds to
reduce general fund costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance and the office of children and family services. Notwith-
sanding section 51 of the state finance law and any other provision
of law to the contrary, the director of the budget may alternatively
authorize payment to the office for technology from general fund -
state purposes appropriations made to the office of temporary and
disability assistance, the office of children and family services,
and the department of labor for the cost of administering the data
centers provided, however, that no payment shall be authorized un-
less accompanied by certification by the commissioner of temporary
and disability assistance, or the commissioner of children and fam-
ily services, or the commissioner of labor, as appropriate, that
such payments do not reduce the proportionate availability of fed-
eral funding used to otherwise reduce the general fund costs of
administering the data centers. Notwithstanding any inconsistent
 provision of law, the appropriations made herein that are identified
by the commissioner of the office of temporary and disability assis-
tance or the commissioner of the office of children and family
services or the commissioner of labor as being necessary for the
consolidated operation of the data centers shall be made available
only upon approval by the director of the budget of a comprehensive
expenditure and personnel plan that ensures the availability of non-
general fund revenues to support or offset the general fund cost of
operating the data centers.
Notwithstanding section 51 of the state finance law and any other pro-

vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making
payments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the
contrary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations departmental administrative reimburse-
ment account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the
human services application service center. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the director of the budget may alternatively authorize
payment to the office for technology from general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance, the office of children and family services, and the
department of labor for the cost of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor, provided, however, that no
payment shall be authorized unless accompanied by certification by
the commissioner of temporary and disability assistance, or the com-
missioner of children and family services, or the commissioner of
labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding used to otherwise reduce the
general fund costs of operating the human services application ser-
tice center. Notwithstanding any inconsistent provision of law, the
The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses of a statewide automated child welfare information system. A portion of the amount herein appropriated, subject to the approval of the director of the budget, may be transferred to the credit of the general fund - state purposes account for the services and community development program or the systems support program to support costs related to administering contracts for the development of this system. [Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision...
of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services.
services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ...

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses, including but not limited to telecommunications upgrades, training, personal service and related costs, for the state central register of child abuse and maltreatment and for implementation of chapter 12 of the laws of 1996. Such funds shall only be made available upon the approval of an expenditure plan by the director of the budget. [Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the department of labor for services and expenses of the human services application support center]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations departmental administrative reimbursement account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the
human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ... 4,650,000 .... (re. $4,650,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the
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budget that shall identify such costs incurred by local social ser-
vice districts and documentation that costs determined to be eligi-
ble for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose ... 6,194,000 ........ (re. $6,194,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, and the department of labor
funded through other sources, provided, however, that the state
match requirement of each agency shall be reduced in an amount
proportional to the use of these moneys to reduce the overall state
match requirement. Funds appropriated herein shall not be available
for personal services costs of the office of children and family
services, the office of temporary and disability assistance, and the
department of labor and may not be transferred or interchanged with
any other appropriation. Funds may only be made available upon
approval of an expenditure plan by the director of the budget and
pursuant to a cost allocation plan approved by the director of the
budget and pursuant to a cost allocation plan submitted to and
approved by the department of health and human services or any other
applicable federal agency. Funds available pursuant to this appro-
priation may be used only after all available funding from other
revenue sources, as determined by the director of the budget, and
including, but not limited to, the special revenue fund - other of-
office of children and family services training, management, and eval-
uation account and the special revenue fund - other office of children
and family services state match account have been fully expended ...
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose ... 10,000,000 ...... (re. $6,194,000)

By chapter 56, section 1, of the laws of 1997:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available pursuant to a cost
allocation plan approved by the department of health and human
services or any other applicable federal agency. Funds available
under this appropriation may be used only after all available fund-
ing from other revenue sources, as determined by the director of the
budget and including, but not limited to, the special revenue funds –
other office of children and family services training, management
and evaluation account and the special revenue – other office of
children and family services state match account have been fully
expended. This appropriation shall only be available for payment of
contractual obligations and may not be interchanged or transferred
for any other program or purpose ... 10,000,000 ... (re. $4,500,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the training and development
program. Funds appropriated herein shall be available for the serv-
eses and expenses of food stamp program training activities pro-
vided by the office of children and family services on behalf of the
office of temporary and disability assistance pursuant to an agree-
ment approved by the director of the budget.
For the grant period October 1, 1998 to September 30, 1999 ...........
4,000,000 .......................... (re. $4,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
4,000,000 .......................... (re. $4,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development
program. Funds appropriated herein shall be available for the serv-
eses and expenses of food stamp program training activities pro-
vided by the office of children and family services on behalf of the
office of temporary and disability assistance pursuant to an agree-
ment approved by the director of the budget.
For the grant period October 1, 1997 to September 30, 1998 ...........
2,500,000 .......................... (re. $2,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1999:
For reimbursement to local social services districts for training ex-

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
DEPARTMENT OF FAMILY ASSISTANCE
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the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ...........
4,579,000 ........................................ (re. $4,579,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
4,579,000 ........................................ (re. $4,579,000)

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training expenses associated with the food stamp program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ...........
4,578,500 ........................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the training and development program.

For the grant period October 1, 1998 to September 30, 1999 ...........
22,000,000 ........................................ (re. $22,000,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
22,000,000 ........................................ (re. $22,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development program.

For the grant period October 1, 1997 to September 30, 1998 ...........
21,500,000 ........................................ (re. $8,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
21,500,000 ........................................ (re. $15,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1999:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 1998 to September 30, 1999 ............
7,334,500 .................................................. (re. $7,334,500)

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 1997 to September 30, 1998 ............
7,335,000 .................................................. (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1. Special Revenue Funds - Federal / State Operations
2. Federal Block Grant Fund - 269

3. By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the training and development program.
4. For the grant period October 1, 1998 to September 30, 1999 ...........
   6,000,000 ......................................... (re. $6,000,000)
5. For the grant period October 1, 1999 to September 30, 2000 ...........
   6,000,000 ......................................... (re. $6,000,000)

6. By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the training and development program.
7. For the grant period October 1, 1997 to September 30, 1998 ...........
   4,500,000 ......................................... (re. $3,000,000)

8. Special Revenue Funds - Other / State Operations
9. Miscellaneous Special Revenue Fund - 339
10. Multiagency Training Contract Account

11. By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ...
12. 50,000,000 ............................................... (re. $50,000,000)

13. Total reappropriations for state operations and aid to localities 2,396,282,300
    ==================================================

14. General Fund / Aid to Localities
15. Community Projects Fund - 007
16. Account GG

17. By chapter 53, section 1, of the laws of 1999:
For services and expenses for social and community development .......
18. 350,000 ............................................... (re. $350,000)
19. For services and expenses of the Peekskill adult day care ...........
20. 25,000 ............................................... (re. $25,000)
21. For services and expenses of the maternity and early childhood foundation ... 1,200,000 ................................ (re. $1,200,000)
22. For services and expenses of Agudath Israel ..........................
23. 370,000 ............................................... (re. $370,000)
24. For services and expenses of the Bronx community center ..............
25. 1,000,000 ............................................... (re. $1,000,000)
26. For services and expenses of the Boro Park Jewish community council ..
27. 500,000 ............................................... (re. $500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,900,000
Youth Facilities Improvement Fund ........................... 86,700,000
Miscellaneous Capital Projects Fund ......................... 4,000,000

All Funds ................................................... 92,600,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 1,000,000

Youth Facilities Improvement Fund - 357

Preparation of Plans Purpose
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and super vision, inspection, studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design services (25GS0030) ...... 1,000,000

EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES (CCP) ........ 4,000,000

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose
For the local share of capital project costs related to studies, site acquisition, planning, design, construction, reconstruction, equipment, and renovation costs, including liabilities incurred prior to April 1, 2000 (25MS0008) ... 4,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ........ 9,600,000

Capital Projects Fund

Preservation of Facilities Purpose
For the costs of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30003) ....... 100,000

For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2000 (25GM0003) ................................. 1,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2000-01

1 Environmental Protection or Improvements Purpose

   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 2000 (25E60006) ........................................... 800,000

10 Youth Facilities Improvement Fund - 357

11 Health and Safety Purpose

   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ...................... 2,000,000

   For payment of the cost of alterations and improvements to telephone systems at various youth facilities, including the preparation of designs, plans, specifications and estimates. Funds appropriated herein shall only be made available upon approval of a plan to be developed by the office of children and family services and submitted to the director of the budget that includes at a minimum, a thorough assessment of the telephone system needs necessary to maintain youth facility security by facility (25PH0001)......................... 1,000,000

34 Preservation of Facilities Purpose

   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2000 (25030003) .......... 2,000,000

42 Environmental Protection or Improvements Purpose

   For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2000 (25EN0006) .......................... 2,700,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2000-01

NEW CONSTRUCTION (CCP) ...................................... 75,000,000

Youth Facilities Improvement Fund - 357

New Facilities Purpose

For the acquisition of property and cost
of studies, plan preparation, design,
construction, equipment and renovation
of secure and limited secure youth
facility capacity, provided, however,
that no expenditures may be made from
this appropriation until a program plan
has been approved by the director of
the budget (25NU0007) ..................... 75,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ................... 3,000,000

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

For payment of the cost of construction,
reconstruction and improvements, includ-
ing the preparation of designs, plans,
specifications, and estimates related to
improvements or changes to existing
facilities or programs, including
liabilities incurred prior to April 1,
2000 (25080008) ......................... 3,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Child Care Facilities Development Program Purpose

4 By chapter 53, section 1, of the laws of 1999:
   For the purpose of financing the child care facilities development
   program, there shall be a suballocation to the dormitory authority
   for costs associated with the program (250199DC) .................
   15,000,000 ............................................... (re. $15,000,000)

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

10 Youth Facilities Improvement Fund - 357

11 Expansion Purpose

12 By chapter 53, section 1, of the laws of 1998:
   For the costs of studies, planning, design, and renovation development
   cost, including related administrative costs, associated with capac-
   ity expansion (25H598H5) ... 1,000,000 .............. (re. $1,000,000)

16 EXECUTIVE DIRECTION PROGRAM (CCP)

17 Capital Projects Fund

18 Administrative Purpose

19 By chapter 53, section 1, of the laws of 1999:
   For payment of impact claims and for payment to the design and
   construction management account of the centralized services fund of
   the New York state office of general services for the purpose of
   preparation and review of plans, specifications, estimates,
   studies, appraisals, survey, testing and environmental impact
   statements relating to facilities for the office of children and
   family services, including liabilities incurred prior to April 1, 1999
   subject to a plan developed by the office of children and
   family services and approved by the director of the budget
   (25509950) ... 700,000 ............................... (re. $700,000)

30 Preservation of Facilities Purpose

31 By chapter 56, section 1, of the laws of 1997:
   For the costs of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (18019703) ...........
   100,000 .................................................. (re. $69,000)

35 Youth Facilities Improvement Fund-357

36 Administration Purpose

37 By chapter 53, section 1, of the laws of 1998:
   For payment of personal service and nonpersonal service, including
   fringe benefits, related to the administration and security of capi-
   tal projects provided by the department of family assistance office
   of children and family services for new and reappropriated projects,
   including liabilities incurred prior to April 1, 1998 (250A9850) ... 1,400,000 ................................. (re. $1,178,000)
1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 1999:
5 For the costs of maintaining the Tonawanda Indian Community House
6 pursuant to chapter 549 of the laws of 1936 (25T39903) ..............
7 500,000 ................................. (re. $500,000)
8 For alterations and improvements to youth facilities, including the
9 payment of liabilities prior to April 1, 1999 (25GM9903) ...........
10 1,000,000 ................................. (re. $1,000,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 53, section 1, of the laws of 1999:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates to the wastewater treatment plant at Allen residential
16 center, including liabilities incurred prior to April 1, 1999 ..... 17
17 (25E69906) ... 650,000 ................................. (re. $650,000)
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates for renovation and upgrades to water system and sewage
21 treatment plants at various youth facilities, including liabilities
22 incurred prior to April 1, 1999 subject to a plan developed by the
23 office of children and family services and approved by the director
24 of the budget (25069906) ... 2,100,000 ........................ (re. $2,100,000)

25 Youth Facilities Improvement Fund-357

26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 1999:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 1999 (25019901) ... 2,000,000 ........................ (re. $2,000,000)

33 By chapter 53, section 1, of the laws of 1998, for:
34 Alterations and improvements, including related administrative costs,
35 for health and safety including liabilities incurred prior to April
36 1, 1998 (25019801) ... 2,500,000 ........................ (re. $1,842,000)

37 By chapter 56, section 1, of the laws of 1997, for:
38 Alterations and improvements, including related administrative costs,
39 for health and safety including liabilities incurred prior to April
40 1, 1997 (48019701) ... 2,000,000 ........................ (re. $1,082,000)

41 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
42 56, section 1, of the laws of 1997, for:
43 Alterations and improvements, including related administrative costs,
44 for health and safety including liabilities incurred prior to April
45 1, 1995 (48019501) ... 1,380,000 ........................ (re. $818,000)
### Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1999:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 1999 (25039903) ... 2,000,000 ................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 1998, for:
- Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. $2,474,000)

By chapter 56, section 1, of the laws of 1997, for:
- Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. $1,690,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997, for:
- Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1996 (48039603) ... 2,500,000 ... (re. $1,376,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facility preservation</td>
<td>2,200</td>
</tr>
<tr>
<td>Window replacement</td>
<td>100</td>
</tr>
<tr>
<td>Roadways</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>2,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 56, section 1, of the laws of 1997, and as amended by chapter 53, section 1, of the laws of 1999, for:
- Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1995 (48039503) ... 4,930,000 ... (re. $1,219,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facility preservation</td>
<td>2,536</td>
</tr>
<tr>
<td>Masonry restoration</td>
<td>237</td>
</tr>
<tr>
<td>Roofing systems</td>
<td>1,300</td>
</tr>
<tr>
<td>Electrical systems</td>
<td>228</td>
</tr>
</tbody>
</table>
Window replacement ..................... 407
Roadways ................................ 78
HVAC ................................... 144

Total ..................................... 4,930

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements, including related administrative costs,
for environmental protection or improvements including liabilities
incurred prior to April 1, 1998 (25069806) .........................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter
56, section 1, of the laws of 1997, for:
Alterations and improvements, including related administrative costs,
for environmental protection or improvements including liabilities
incurred prior to April 1, 1995 (48069506) .........................
1,970,000 ........................................... (re. $774,000)

Program schedule

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous waste</td>
<td>620</td>
<td></td>
</tr>
<tr>
<td>Sewer systems</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Water systems</td>
<td>950</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,970</td>
<td></td>
</tr>
</tbody>
</table>

Program Improvement or Program Change Purpose

By chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter
and internal security enhancements, including related administrative
costs, for program improvement or program change including liabilities
incurred prior to April 1, 1997 (48089708) ....................
3,500,000 ............................................. (re. $1,172,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter
56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter
and internal security enhancements, including related administrative
costs, for program improvement or program change including liabilities
incurred prior to April 1, 1996 (48089608) ....................
2,000,000 ............................................. (re. $242,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter
56, section 1, of the laws of 1997, for:
Alterations and improvements for a program of comprehensive perimeter
and internal security enhancements, including related administrative
costs, for program improvement or program change including liabilities
incurred prior to April 1, 1995 (48089508) ....................
10,980,000 ........................................... (re. $611,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Expansion Purpose

2 By chapter 56, section 1, of the laws of 1997:
   For the costs of studies, site acquisitions, planning, design,
   construction, reconstruction, equipment and renovation development
   cost, including related administrative costs, associated with capac-
   ity expansion (48H597H5) ... 500,000 ............... (re. $500,000)

7 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

8 Youth Facilities Improvement Fund - 357

9 Program Improvement or Program Change Purpose

10 By chapter 53, section 1, of the laws of 1999:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates related to improvements or changes to existing
   facilities or programs, including liabilities incurred prior to
   April 1, 1999 (25089908) ... 3,000,000 ............ (re. $3,000,000)

16 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for a program of comprehensive perimeter
   and internal security enhancements, including related administrative
   costs, for program improvement or program change including liabil-
   ities incurred prior to April 1, 1998 (25089808) ............
   7,200,000 ........................................ (re. $7,200,000)

22 REHABILITATIVE SERVICES (CCP)

23 Youth Facilities Improvement Fund - 357

24 All or a portion of the disbursements made from these appropriations
   shall be eligible for reimbursement from proceeds of bonds issued by
   the urban development corporation to finance and participate in the
   development and rehabilitation of state operated facilities of the
   office of children and family services and youth centers operated by
   not-for-profit corporations or charitable organizations and munici-
   palities. The urban development corporation and the office of chil-
   dren and family services shall report quarterly to the director of
   the budget with copies to the chairmen of the legislative fiscal
   committees, the amounts expended from appropriations in the youth
   facilities improvement fund which are eligible for reimbursement
   from the proceeds of the bonds. The director of the budget shall
   review these reports, and then certify to the comptroller amounts
   expended from these appropriations which are reimbursable from bond
   proceeds. Until such certification is made, all expenditures from
   these appropriations shall be considered to be reimbursable from
   bond proceeds. Upon such certification, the comptroller is hereby
   authorized to transfer from the capital projects fund, an amount
   equal to the amount of expenditures from these appropriations which
   have not been certified as reimbursable from bond proceeds. Once a
   year, as soon as practicable after March 31, the comptroller shall
   certify to the director of the budget, with copies to the chairmen
   of the legislative fiscal committees for the period just ended,
   total expenditures from the youth facilities improvement fund, any
   amounts transferred from the capital projects fund to such fund, total
   reimbursements to such fund from bond proceeds and the amount
   of expenditures remaining to be financed from bond proceeds.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS – RE Appropriations 2000-01

1 ADMINISTRATION

2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
4 56, section 1, of the laws of 1997:
5 For rehabilitation of existing medical space at various facilities for
6 conversion into tuberculosis medical isolation units (48029301) ....
7 342,000 ............................................... (re. $342,000)

8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
9 section 3, of the laws of 1991, and as transferred by chapter 56,
10 section 1, of the laws of 1997, for:
11 Alterations and improvements for asbestos abatement at various facili-
12 ties (48019001) ... 500,000 ....................... (re. $146,000)

13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 1994, as transferred by chapter
15 56, section 1, of the laws of 1997, and as amended by chapter 53,
16 section 1, of the laws of 1999, for:
17 Alterations and improvements for the preservation of facilities. The
18 items shown in the project schedule below shall be for projects with
19 a common purpose and may be interchanged without limitation or
20 certification subject to the approval of the director of the budget
21 (48029403) ... 1,310,000 ....................... (re. $82,000)

22 project schedule
23 PROGRAM AMOUNT
24 ------------------------------------------------
25 (thousands of dollars)
26 Heating and ventilation systems ........ 145
27 Roof replacement ......................... 415
28 Electrical systems alteration ........... 750
29 ----------------
30 Total ........................................... 1,310
31 ================

32 ELLA MCQUEEN

33 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
34 56, section 1, of the laws of 1997, for:
35 Alterations and improvements for kitchen rehabilitation (48139303) ...
36 156,000 ............................................. (re. $156,000)

37 YOUTH CENTER (CCP)

38 Capital Projects Fund

39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
41 section 106, of the laws of 1990, and as transferred by chapter 56,
42 section 1, of the laws of 1997:
43 For financing for the construction, reconstruction and renovation of
44 any area, building, structure or facility for use by youth of New
45 York state (48519008) ... 25,000,000 .................. (re. $9,838,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,781,790,000</td>
<td>68,717,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,801,370,000</td>
<td>3,720,033,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>215,781,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>139,903,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,839,941,000</td>
<td>3,928,653,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>76,559,000</td>
<td>1,705,231,000</td>
<td>0</td>
<td>1,781,790,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>347,870,000</td>
<td>2,453,500,000</td>
<td>0</td>
<td>2,801,370,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>129,581,000</td>
<td>86,200,000</td>
<td>0</td>
<td>215,781,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>555,010,000</td>
<td>4,254,931,000</td>
<td>30,000,000</td>
<td>4,839,941,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 109,869,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter. Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human ser-
vice application service center, exclud-
ing the costs of administering consol-
dated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
lication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
ces, and the department of labor. Not-
withstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be ac-
 companied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Personal service ......................... 8,789,000
Nonpersonal service ...................... 7,085,000

Maintenance undistributed
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities. Amounts appropriated herein shall be made available only upon approval
1 of an expenditure plan by the director of
2 the budget ............................. 2,645,000
3
4 Less amount appropriated in the miscella-
5 neous special revenue fund - food stamp
6 recoveries account ........................ (500,000)
7
8 Program account subtotal .................. 18,019,000
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services Fund - 265
12
13 For services and expenses of the office of
14 audit and quality control related to
15 welfare fraud prevention and other audit
16 activities:
17 For the grant period October 1, 1999 to
18 September 30, 2000 ........................ 3,500,000
19 For the grant period October 1, 2000 to
20 September 30, 2001 ........................ 3,500,000
21
22 Program fund subtotal ..................... 7,000,000
23
24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund - 339
26 Food Stamp Recovery-Fraud Account
27
28 For payments to local, state and federal
29 governments and for activities related to
30 recoveries of food stamp benefits erro-
31 neously received ............................ 1,350,000
32
33 Program account subtotal .................. 1,350,000
34
35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund - 339
37 OTDA Program Account
38
39 Maintenance undistributed
40 For services and expenses related to the
41 support of health and social services
42 programs ...................................... 7,500,000
43
44 Program account subtotal .................. 7,500,000
45
46 Special Revenue Funds - Other / State Operations
47 Federal Revenue Maximization Contract Fund - 359
48 Revenue Maximization Contractor Account
49
50 Pursuant to section 97-tt of the state
51 finance law establishing a federal revenue
52 maximization contract fund, for payments
53 to private or public organizations for any
54 contract approved by the director of the
55 budget and executed by the office of the
56 state comptroller for services designed to
maximize federal financial participation consistent with such chapter under title iv-a, title iv-e, and title xix of the social security act. Notwithstanding any inconsistent provision of law, no contract payments shall be made to any private or public organization providing such federal revenue maximization services from any other fund or account. No payments shall be made from this account without approval of the director of the budget. To the extent that contractor payments made under this appropriation for services that generated federal revenues that resulted in a state and local savings, the commissioner shall, subject to the approval of the director of the budget, adjust reimbursements otherwise payable to social services districts to ensure that each such social services district financially participates in the cost of such activities in an amount proportionate to such social services district's share of the total state and local savings realized in that social services district through receipt of federal revenue ...................................... 10,000,000

Program account subtotal ...................... 10,000,000

Special Revenue Funds - Other / Aid to Localities Federal Revenue Maximization Contract Fund - 359 Local Maximization Account

Pursuant to section 97-ttt of the state finance law establishing a federal revenue maximization contract fund, for payment to social services districts of any federal funds received through activities of any private or public organizations providing services to maximize federal financial participation consistent with such chapter under title iv-a, title iv-e, and title xix of the social security act in accordance with a contract with the department of family assistance, office of temporary and disability assistance that has been approved by the director of the budget and executed by the office of the state comptroller. Notwithstanding any inconsistent provision of law, no payments shall be made to any social services district for claims for reimbursement filed by that social services district on behalf of any private or public organization providing federal revenue maximization services from any other fund or account. No payments shall be made from this account without approval of the director of the budget ... 65,000,000
<table>
<thead>
<tr>
<th>Program account subtotal ..........</th>
<th>65,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Internal Service Fund - 334</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Quick Copy Center Account</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with electronic data processing and printing ..</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal ..........</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........</strong></td>
<td>3,569,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 003</strong></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reimbursed from the administrative reimbursement fund, social services income account. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

general fund costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance and the office of children and
family services. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
director of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.

Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
stance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.

Notwithstanding section 51 of the state fi-
ance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human ser-
dices application service center, exclud-
ing the costs of administering consoli-
dated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family ser-
vices or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center .. (62,462,000)

-----------------------------------------
Program account subtotal .................. (62,462,000)

-------------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Social Services Income Account

Maintenance undistributed
For administration of federal programs. This
amount is appropriated as an offset to the
general fund - state purposes account.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data
centers; or, transfer or interchange any
of the amounts appropriated herein with
any of the nonpersonal services appropri-
ations of the office of temporary and dis-
ability assistance, the office of children
and family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other social services income account ap-
DEPARTMENT OF FAMILY ASSISTANCE
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appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vice, and the department of labor. Not-
withstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may alternatively authorize payment
to the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the
commissioner of children and family ser-
vice, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
DEPARTMENT OF FAMILY ASSISTANCE
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temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Program account subtotal .................. $66,031,000

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM ............ $139,010,000

General Fund / Aid to Localities
Local Assistance Account - 001

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropria-
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tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local so-
cial services district or any other county
agency including, but not limited to, the
county department of health, from appro-
siations made to the state department of
health, and may authorize the state comp-
troller to set aside such payments in the
interest-bearing account with such inter-
est accruing to the credit of the locality,
in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law. Notwith-
sanding any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vice, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers,
claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local so-
cial services district. Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to social services law and the
state plan for individual and family grant
program under the disaster relief act of
1974. Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies. Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation department of
family assistance within the office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data
centers; or, transfer or interchange any
of the amounts appropriated herein with
any of the nonpersonal services appropria-
tions of the office of temporary and dis-
ability assistance, the office of children
and family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other social services income account ap-
propriations to reflect the continued
availability of federal funds to reduce
general fund costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance and the office of children and
family services. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
director of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
rice of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
ance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human ser-
vice application service center, excluding the costs of administering consoli-
dated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may alternatively authorize payment
to the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center.

Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law to the contrary, pursuant to memo-
randa of understanding and subject to the
approval of the director of the budget, a
portion of the amount appropriated herein
may be available for transfer or suballoca-
tion to the department of taxation and
finance and the department of motor vehi-
cles for costs associated with efforts to
increase child support collections pursu-
ant to chapter 81 of the laws of 1995.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, of the funds appropri-
ated herein, subject to the approval of
the director of the budget, as matched by
federal funds and without local financial
participation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such pater-

## Program account subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Support Account</td>
<td>27,010,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal / State Operations

- **Federal Health and Human Services Fund - 265**
- **Child Support Account**

For services and expenses related to the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of
1996. Of the amount appropriated herein $2,850,000 shall be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office and the department of taxation and finance ........................................ 2,900,000

Program account subtotal .................. 2,900,000

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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to
be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account
deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making
payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
4 idated data center operations on behalf of
the office of temporary and disability as-
stance, the office of children and famil-
y services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and famil-
y services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropri-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may alternatively authorize payment to
the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center. Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement. Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be
transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1999 to September 30, 2000 ....................... 42,000,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 42,000,000

Program account subtotal ............... 84,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Incentive Revenue Account

For services and expenses related to the administration of child support enforcement programs.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section
51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services
costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Personal service ......................... 3,006,000
Nonpersonal service ......................  538,000

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein, $770,000 shall be available for transfer to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance 795,000

Maintenance undistributed
Of the amount appropriated herein, up to $3,400,000, as such amount may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for additional services designed to strengthen child support enforcement activities including but not necessarily limited to in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Of the amounts appropriated herein, after sufficient funding is reserved for all other items delineated above in this appropriation, the commissioner may provide social services districts with up to $16,000,000 of the child support revenue account, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations. Funds remaining after the allocation of such local fiscal relief, up to the total amount appropriated, may be used, subject to a plan developed by the commissioner and approved by the director of budget, to further expand child support
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>enforcement initiatives or to offset state share costs of the family assistance or child support enforcement programs ..........</td>
<td>20,661,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal ...............</td>
<td>25,000,000</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Child Support Revenue Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses, including contracts with public and private entities, related to the administration and operation of child support enforcement programs including but not limited to the cost of providing child support services to clients who are not receiving services reimbursed under title IV-D of the social security act. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the general fund - state purposes account child support enforcement program for services and expenses, including but not limited to the cost of providing child support services to families who are not receiving services reimbursed pursuant to title IV-D of the social security act ....</td>
<td>100,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal ...............</td>
<td>100,000</td>
</tr>
<tr>
<td>9</td>
<td>DIVISION OF DISABILITY DETERMINATIONS PROGRAM ....................</td>
<td>179,600,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the office of disability determinations.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
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<tr>
<td>14</td>
<td>Personal service ..................</td>
<td>35,650,000</td>
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<tr>
<td>15</td>
<td>Nonpersonal service ..........</td>
<td>38,250,000</td>
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<tr>
<td>16</td>
<td>Fringe benefits ..........</td>
<td>10,700,000</td>
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<tr>
<td>17</td>
<td>Grant period total ..........</td>
<td>84,600,000</td>
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<td>18</td>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service ..................</td>
<td>35,650,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service ..........</td>
<td>38,250,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Fringe benefits ............................ 10,700,000

2 Grant period total ....................... 84,600,000

3 Program fund subtotal .................. 169,200,000

4 Special Revenue Funds - Other / State Operations

5 Miscellaneous Special Revenue Fund - 339

6 Disability Determinations Account

7 Maintenance undistributed
For services and expenses related to the
operation of a disability determinations
unit, subject to the approval of the
director of the budget, including but not
limited to personal service costs, fringe
benefits and other nonpersonal services

8 17

9 16

10 Program account subtotal ............... 4,100,000

11 Special Revenue Funds - Other / State Operations

12 Miscellaneous Special Revenue Fund - 339

13 Disability Determinations Earned Revenue Account

14 For administration of office of temporary

15 and disability assistance programs,

16 including but not limited to the office of
disability determinations ................ 6,300,000

17 Program account subtotal ............... 6,300,000

18 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM ............... 47,278,000

19 General Fund / Aid to Localities

20 Local Assistance Account - 001

21 For state reimbursement of local administra-
tive expenses for public assistance
employment services programs pursuant to
section 153 of the social services law for
employment related services authorized
under title 9-B of article 5 of the social
services law, as amended by chapter 436 of
the laws of 1997 enacting comprehensive
federal welfare reform, including but not
necessarily limited to, job development
and job placement services and case
management of public assistance recipients
assigned to employment services.

22 Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security

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act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts
or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted
for interchange shall constitute total
state reimbursement for all local admini-
tration programs in state fiscal year
2000-01.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law,
regulations or waivers, may be suballo-
cated to the department of labor for
services and expenses related to employ-
ment services for public assistance recip-
ients.
Local district claims for state reimburse-
ment for employment services adminis-
tration which exceed state reimbursement
for such expenditures in state fiscal year
1999-2000 shall be reimbursed only if the
approved claims in state share for food
stamp, public assistance, and medical
assistance administration for state fiscal
year 2000-01 are at least equal to such
approved claims for state fiscal year
1999-2000 as such approved claims are
proportionately adjusted, in accordance
with a methodology developed by the com-
missioner and approved by the director of
the budget, for the change in caseload in
food stamp, public assistance, and medical
assistance administration program from
state fiscal year 1999-2000 to 2000-01;
provided, however, that such restrictions
on reimbursement may be waived by the com-
missioner subject to the approval of the
director of budget upon application by a
local district demonstrating that such
variance from the requirement set forth
above is the result of increased efficien-
cies in local operations.
Funds appropriated herein shall not be used
to reimburse public organizations or agen-
cies for the cost of direct supervision or
materials and equipment used to support a
workfare placement.
Pursuant to a plan approved by the United
States department of agriculture for
recipient employment services and training
that are federally reimbursable at a rate
of less than 100 percent under the federal
food and security act of 1985, and
notwithstanding section 153 of the social
services law or any other inconsistent
 provision of law, funds appropriated here-
in may be used by the office or the
department of labor, subject to the
approval of the director of the budget, to
reimburse 50 percent of approved expendi-
tures made by local social services
districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2000. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2000. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage.

The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process ........ 47,278,000

EXECUTIVE DIRECTION PROGRAM ............................... 1,684,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of temporary and disability assistance,4
authorize the transfer or interchange of5
moneys appropriated herein with any other6
state operations – general fund appropri-
ation within the office of temporary and7
disability assistance except where trans-
fer or interchange of appropriations is8
prohibited or otherwise restricted by this9
chapter.
Notwithstanding section 51 of the state fi-
inance law and any other provision of law10
to the contrary, the director of the bud-
get may, upon the advice of the director11
of state operations, either: transfer or12
suballocate to the office for technology13
any of the amounts appropriated herein or14
made available through interchange for15
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family16
services and department of labor data cen-
ters; or, transfer or interchange any of17
the amounts appropriated herein with any18
of the nonpersonal services appropriations19
of the office of temporary and disability20
assistance, the office of children and21
family services, and the department of22
labor for the purpose of making payments23
to the office for technology for services24
and expenses of centralized operation of25
the data centers. Notwithstanding section26
51 of the state finance law and any other27
provision of law to the contrary, the28
transfer or suballocation to the office29
for technology of general fund – state30
purposes appropriations made to the office31
of temporary and disability assistance or32
the office of children and family services33
shall be accompanied by transfer of re-
lated general fund – state purposes offset34
appropriations and special revenue funds –35
other social services income account ap-
propriations to reflect the continued36
availability of federal funds to reduce37
general fund costs of administering con-
solidated data center operations on behalf38
of the office of temporary and disability39
assistance and the office of children and40
family services. Notwithstanding section41
51 of the state finance law and any other42
provision of law to the contrary, the di-
rector of the budget may alternatively43
authorize payment to the office for tech-
nology from general fund – state purposes44
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and45
the department of labor for the cost of
administering the data centers provided, however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the com-
missioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-
**STATE OPERATIONS AND AID TO LOCALITIES 2000-01**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund revenues to support or offset</td>
<td>1,340,000</td>
</tr>
<tr>
<td>the general fund cost of operating the hu-</td>
<td>344,000</td>
</tr>
<tr>
<td>man services application service center.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
</tbody>
</table>

**FOOD ASSISTANCE PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>8,200,000</td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>

For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available solely to elderly persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the income maintenance local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of 50 percent thereof.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee . 4,100,000

Program account subtotal ............... 4,100,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Food Assistance Program Account

For the local share of payments made to the
United States department of agriculture
(USDA) for the cost of food stamp coupons
purchased pursuant to the federal food
stamp act of 1977 as amended by public law
105-18 and provisions of the welfare
reform act of 1997 establishing subdivi-
sion 10 of section 95 of the social
services law. Notwithstanding any
provision of law to the contrary, this
appropriation shall only be used to reduce
the state share of food stamp coupons,
including administrative fees, purchased
from the United States department of agri-
culture that are made available to elderly
persons .................................. 4,100,000

Program account subtotal ............... 4,100,000

FOOD STAMP ADMINISTRATION PROGRAM ....................... 338,911,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social
services districts for administrative
expenditures associated with the food
stamp program.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local
social services district.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund – local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding sections 153, 368-a and
subdivision 6 of section 95 of the social
services law funds appropriated herein may
not be used to reimburse aggregate local
administrative costs for the determination
of recipient and applicant eligibility and
benefit payments for the temporary and
disability assistance programs or prede-
cessor programs, medical assistance, and
food stamp programs to the extent that
such local administrative costs exceed
aggregate statewide reimbursement for such
purposes in the 1999-2000 state fiscal
year. The amount herein appropriated for
reimbursement of local administration
shall be distributed in a similar fashion
to reimbursement for the 1999-2000 state
fiscal year. The reimbursement limitations
governing funds appropriated herein shall
be applied using definitions in the office
of temporary and disability assistance
approved cost allocation plan in effect in
April 1, 1999, notwithstanding any changes
that may be approved or implemented in
reimbursement definitions or cost alloca-
tion procedures for purposes of claiming
federal reimbursement for state fiscal
year 2000-01.
Amounts appropriated herein may be available
for transfer or suballocation to the de-
partment of health for medicaid adminis-
tration provided that such transfer does
not support expenditures in excess of lim-
itations set forth herein.
The amounts appropriated herein are avail-
able, subject to approval of the director
of the budget, for expenditures associated
with the operation of an upstate electron-
ic benefits issuance and control system
(EBICS) or operation of a statewide elec-
tronic benefit transfer (EBT) system
including the design, development, imple-
mentation and operation of a non-cash
component consistent with the safety net
provisions of chapter 436 of the laws of
1997 enacting comprehensive welfare
reform. Approved costs may include, but
not be limited to, personal service, post-
age, other nonpersonal service costs, and
contractor costs paid directly by the
office. Notwithstanding any inconsistent
 provision of law, reimbursement otherwise
payable to social services districts from
this appropriation shall be reduced in
amounts sufficient to recover a local
share for the cost of the electronic bene-
fit issuance and control system (EBICS)
and/or for the cost of the electronic
benefit issuance (EBT) system or any
successor system. Such local share shall
be calculated as though such cost were
expenditures for administration of
programs of public assistance and care.
In allocating funds herein appropriated to
social services districts, the department
shall reduce such allocations or, subject
to the approval of the director of the
budget, reduce aid otherwise payable to
such districts from this appropriation by
the estimated state share of expenditures
associated with food stamp and/or public
assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.

In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consoli-
dated data center operations on behalf of
the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for the per-
sonal services and related nonpersonal
services costs of operating the human ser-
vice application service center, exclud-
ing the costs of administering consoli-
dated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may alternatively authorize payment to
the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the
commissioner of children and family ser-
dices, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
temporary and disability assistance or the
commissioner of children and family ser-
dices or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center.
Funds appropriated herein may be used with-
out regard to the limitations set forth
above pursuant to local plans approved by
the office and the director of the budget,
for additional direct costs of revenue
maximization, cost containment activities
which result in state fiscal savings,
employment and training services, Native
American services, activities related to
implementing managed care programs,
corrective action efforts necessary to
reduce public assistance error rates,
true and abuse detection and case manage-
ment services provided under title 4-B of
article 6 of the social services law,
approved costs associated with section
349-a of the social services law provided
that social services districts are able to
demonstrate that such costs relate solely
to local expenditures associated with
these activities and such costs would not
otherwise have been incurred by the social
services district, and provided further
that funds appropriated herein shall not
be used to reimburse costs under any part
of such local plans which has not been
satisfactorily documented by the social
services district, as deemed appropriate
by the commissioner, by the last day of
the second state fiscal year after the
state fiscal year to which the plan is to
apply. The amount appropriated herein, as
may be adjusted for interchange shall con-
stitute total state reimbursement for all
local administration programs in state
fiscal year 2000-01.
Amounts appropriated herein, subject to the
approval of the commissioner and the
director of the budget, shall be available
for 50 percent reimbursement, without
regard to the cap on administrative
expenditures created in a prior portion of
this chapter, for additional administra-
tive costs of the food assistance program
established pursuant to chapter 436 of the
laws of 1997 enacting comprehensive
welfare reform. Such funds may only be
used to reimburse 50 percent of increased
administrative costs beyond those incurred
if persons receiving benefits through the
food assistance program had remained
eligible for federal food stamp benefits.
Notwithstanding section 153 of the social
services law or any inconsistent provision
of law, reimbursement otherwise payable to
social services districts from this appro-
priation shall be reduced in amounts
sufficient to fully recover the non-feder-
al share of any costs related to a common
benefit identification card system includ-
ing costs related to an employment related
attendance and tracking system (CBICS).
Such costs shall be allocated proportion-
ately among social services districts
based on the number of cards issued on
behalf of each district and use of the
attendance tracking system or by such
alternative cost allocation procedure
deemed appropriate by the commissioner and
approved by the director of the budget.
Notwithstanding any inconsistent provision
of law, the commissioner may certify to
the state comptroller estimates of the
amounts due from each social services
district for such local financial partic-
ipation and may deduct such estimated
amounts from reimbursement authorized by
section 153 of the social services law.
Notwithstanding any inconsistent provision
of law, in the event the federal govern-
ment reduces or suspends its financial
participation or permits repayment or
reinvestment for any period beginning
after September 30, 1980, for incorrect
issuance of food stamps or any other fail-
ure to comply with requirements for
program operations under the food stamp
program state administrative reimbursement
otherwise payable to social services
districts under this appropriation shall
be reduced in an amount equal to 100
percent of such federal reduction unless
the commissioner, subject to the approval
of the director of the budget, determines
that such reduction in federal reimburse-
ment is equally attributable to actions of
the state and of social services districts
in which case state reimbursement other-
wise payable to social services districts
shall be reduced by an amount equal to 50
percent of such federal reduction. Such
reduction in reimbursement will be allo-
cated among local districts to the degree
possible based on fault. If the commis-
sioner determines that such allocation
based on fault is not possible, the office
will reduce reimbursement otherwise paya-
ble to social services districts under
this appropriation proportionally among
social services districts based on the
federal food stamp benefit costs author-
ized by each district for the period
covered by each reduction in federal

Program account subtotal .................. 113,911,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the local-
ity, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
assistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding any inconsistent provision
of law, the director of the budget may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
 idated data center operations on behalf of
the office of temporary and disability as-
assistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
assistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
lication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.
Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 may be available for expenses of the food stamp work supplementation program. Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation for failure to comply with federal requirements for program operations under the food stamp program resulting from implementation of the food stamp work supplementation program, state reimbursement otherwise payable to social services districts under the temporary and disability assistance program appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce state reimbursement otherwise payable to social services districts under the temporary and disability assistance program appropriation proportionally among social services districts based on the
number of individuals participating in the food stamp work supplementation program. Of the amount appropriated herein, up to $1,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 1999 to September 30, 2000 ....................... 109,500,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 109,500,000
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Program account subtotal ............... 219,000,000
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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identification Card Account

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments
to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vice, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may alternatively authorize payment
to the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

5,000,000

Program account subtotal

5,000,000

--

1,000,000

Program account subtotal

1,000,000

--

11,367,000

LEGAL AFFAIRS PROGRAM

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10,000,000

General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance,
authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services
application service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance, the
office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund – state purposes appropria-
tions made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Personal service .........................  8,408,000
2 Nonpersonal service ......................  2,959,000

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4 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM .................  48,770,000

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6 General Fund / Aid to Localities
7 Local Assistance Account - 001

8 For services and expenses of programs to provide assistance to noncitizens to attain citizenship with a particular focus on recipients of Title XVI supplemental security income and noncitizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to Title IV of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193). A portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits .................................  2,500,000

9 For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportion-
ately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $100,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program .... 2,500,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based
on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ................................ 1,500,000

Program fund subtotal .................. 1,500,000

For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.

For the grant period October 1, 1999 to September 30, 2000:

Personal service ........................... 600,000
Nonpersonal service ........................ 385,000
Fringe benefits ............................ 150,000

Grant period total ........................ 1,135,000

For the grant period October 1, 2000 to September 30, 2001:

Personal service ........................... 600,000
Nonpersonal service ........................ 385,000
Fringe benefits ............................ 150,000

Grant period total ........................ 1,135,000

Program account subtotal ............... 2,270,000

For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980.
Notwithstanding any other provisions of law, to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

367-b of the social services law. Notwith-
standing any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
sistance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers,
claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local so-
cial services district.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 1999 to September 30, 2000</td>
<td>20,000,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHELTER AND SUPPORTED HOUSING PROGRAM</td>
<td>140,588,000</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other state operations - general fund appropriation within the office of temporary and disability assistance, to the office of children and family services for administration of child welfare programs or to the department of labor for development and implementation of an integrated workforce development program to reduce the incidence of welfare dependency. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>139,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,338,000</td>
</tr>
</tbody>
</table>
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the local-
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ity, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Of the amount appropriated herein, pursuant
to title 2 of article 2-A of the social
services law, $11,500,000 shall be made
available for 75 percent reimbursement of
expenditures made by a social services
district or a not-for-profit corporation
provided that a social services district
operating in a city with a population
greater than two million shall receive 50
percent reimbursement. Pursuant to section
45-f of the social services law, up to
$250,000 of the $11,500,000 may, subject
to the approval of the director of the
budget, be transferred to the general fund
- state purposes account for administra-
tion of this program. Subject to a plan
approved by the director of the budget, up
to $250,000 of the funds appropriated
herein, may be used by the office of tem-
porary and disability assistance through
contract, for technical assistance to or-
ganizations operating or supervising the
operation of a single room occupancy pro-
gram.

Of the amount appropriated herein, subject
to the approval of the director of the
budget, up to $5,250,000 shall be used to
reimburse 75 percent of the approved costs
for homeless intervention program activ-
ities pursuant to title 4 of article 2-A
of the social services law. Notwithstand-
ing any other inconsistent provision of
law, social services districts or contrac-
tors, as a condition of receiving such
funds herein appropriated, shall provide
25 percent cash or in-kind share. Up to
$250,000 of the $5,250,000 may, subject to
the approval of the director of the budg-
et, be transferred to the general fund -
state purposes account to support the
administrative costs of the office of
shelter and supported housing. Funding
provided for herein shall not supplant
existing federal, state or local funding.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, funds appropriated here-
in shall be used to reimburse local
district adult shelter expenditures such
that the total amount reimbursed by the
state in 2000-01, as determined or ad-
justed by the state office of temporary
and disability assistance and approved by
the director of the budget, does not
exceed $72,263,000 for New York city, or
the total amount reimbursed for comparable
expenditures in the 1999-2000 state fiscal
year, whichever is less. The amount reim-
bursed for comparable expenditures in
2000-01 also shall not exceed the amount
as determined and adjusted by the state
office of temporary and disability assist-
ance and approved by the director of the
budget for reimbursement for comparable
expenditures in 1990-91 or 1991-92 state
fiscal year; in determining or adjusting
local district adult shelter expenditures
for purposes of calculating reimbursement
payable under this appropriation, the
office shall have the authority to
restrict transfer of costs between catego-
ries including, but not limited to, main-
tenance costs and administrative costs.
The office, subject to the approval of the
director of the budget, shall reduce the
rate of reimbursement for local district
adult shelter expenditures as necessary to
implement reimbursement limitations set
forth above and may approve reimbursement
in excess of such limitation for costs
associated with a court mandated plan to
improve shelter conditions for medically
frail persons and for additional costs
incurred as part of a plan to reduce over-
crowding in congregate shelters, provided,
however, that the total amount of such
additional state reimbursement shall not
exceed $10,000,000.
Of the amount appropriated herein, up to
$3,000,000 shall be used for reimbursement
of 50 percent of the non-federal share of
costs incurred by local social services
districts for operation of an existing
incentive program for landlords to make
available additional safe and affordable
housing for homeless families.
Of the amount appropriated herein, up to
$3,000,000 shall be used for reimbursement
of 50 percent of the non-federal share of
operating costs of a demonstration project
in New York city to test the effectiveness
of incorporating assessment and reception
centers into the public assistance eligi-
bility determination process to avert
unnecessary placement of homeless families
in the tier II shelter system. Such funds
may be used to support homeless family
assessment and reception centers and other
homeless diversion activities including,
but not limited to, New York city income
support or job center diversion team staff
costs ............................................. 108,750,000
Program account subtotal ............... 108,750,000
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
#### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Federal / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Federal Operating Grant Fund - 290</td>
</tr>
</tbody>
</table>

For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

| 15 | For the grant period October 1, 1999 to September 30, 2000 | 10,000,000 |
| 16 | For the grant period October 1, 2000 to September 30, 2001 | 10,000,000 |

Program fund subtotal: 20,000,000

| 22 | Special Revenue - Federal / State Operations |
| 23 | Federal Operating Grants Fund - 290 |
| 24 | Federal Miscellaneous Grant Account |

For services and expenses related to the administration of federal homeless grants: 500,000

Program account subtotal: 500,000

| 30 | Special Revenue Fund - Other / Aid to Localities |
| 31 | Miscellaneous Special Revenue Fund - 339 |
| 32 | Adult Shelter Sanction Account |

For payment of adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of emergency shelters. Such payments shall only be made after remediation or correction of such violations in accordance with the terms of an agreement including, but not limited to, protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account without approval of the director of the budget: 10,000,000

Program account subtotal: 10,000,000
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operation - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the
director of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
"fice of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

...lication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vascular, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may alternatively authorize payment
to the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the
commissioner of children and family ser-
vices, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
temporary and disability assistance or the
commissioner of children and family ser-
vices or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Personal service ................................ 9,060,000
Nonpersonal service .......................... 3,721,000

Maintenance undistributed
For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section
51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers.

Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services
costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of
the office of temporary and disability as-
stance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center .. 43,874,000

For the non-federal share of the design and
implementation of modifications and
enhancements to the welfare management
system and the child support management
system necessary for the successful imple-
mentation of the personal responsibility
and work opportunities reconciliation act
of 1996 (P.L. 104-193) and the New York
state welfare reform act of 1997 (chapter
436 of the laws of 1997) and for the
nonfederal share of costs incurred by the
office of temporary and disability assist-
ance and the department of labor for the
design and implementation of a welfare-to-
work caseload management system. Funds may
only be made available pursuant to a cost
allocation plan submitted to the depart-
ment of health and human services, the
United States department of agriculture
and any other applicable federal agency to
the extent that such approvals are
required by federal statute or regulations
or upon determination by the director of
the budget that expenditure of these funds
is necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services
application service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may alternatively authorize payment to
the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
Department of Family Assistance
Office of Temporary and Disability Assistance
State Operations and Aid to Localities 2000-01

Temporary and disability assistance, or the
commissioner of children and family ser-
vice, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
temporary and disability assistance or the
commissioner of children and family ser-
vice or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center..

45,000,000

Available for maintenance undistributed .. 88,874,000

Program account subtotal .................. 101,655,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For services and expenses of the design and
implementation of modifications and
enhancements to the welfare management
system necessary for the successful imple-
mentation of the personal responsibility
and work opportunities reconciliation act
of 1996 (P.L. 104-193) and the New York
state welfare reform act of 1997 (chapter
436 of the laws of 1997) and the design
and implementation of a welfare-to-work
caseload management system. Funds may only
be made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations. This
appropriation shall only be available upon
approval of an expenditure plan by the
director of the budget for the purposes
defined herein.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers.
Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the con-
Continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Program fund subtotal .................. 40,000,000
For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and chapter 436 of the laws of 1997 enacting comprehensive welfare reform and for services and expenses of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph seven of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modification and enhancements to the welfare management system and design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed through
the use of certificates of participation.

The plans shall document the rationale for project scope and, if applicable for procurement over $1,000,000, reasons for using state centralized contracts in lieu of a separate and distinct request for proposal. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in accordance with article 11 of the state finance law and any other applicable provision of law governing such procurement and shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. The office of temporary and disability assistance and the department of labor shall provide to the governor, the chairperson of the senate finance committee, and the chairperson of the assembly ways and means committee with quarterly reports on the status of design, development and implementation activities that shall include, but not be limited to, the status of contracts, requests for proposals, expenditures to date, schedule delays and reasons therefor, and projected expenditures and project progress for the subsequent quarter. Such reports shall be provided to the governor, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee no later than 30 days following the close of the preceding quarter. The office of temporary and disability assistance and the department of labor shall ensure that such enhancements and modifications to the welfare management system will permit the operation of a single statewide integrated computer system that shall provide computer systems support for the administration of programs of benefits and services authorized by the social services law pursuant to subdivision 1 of section 21 of the social services law and any other provision of law authorizing the department of social services, its successor agencies, the department of labor, and
the department of health to operate
computer systems necessary to support
local social services district adminis-
tration of such programs. The office of
temporary and disability assistance and
the department of labor shall use a
portion of the moneys appropriated herein
for hardware and software modifications
necessary to prevent unauthorized disclo-
sure of data obtained through electronic
data transfer; the design and implementa-
tion of internal controls and other secu-
rity measures necessary to prevent unau-
thorized access to confidential data
residing on the welfare management system
and the welfare-to-work caseload manage-
ment system; and the design and implemen-
tation of internal controls and other
security measures necessary to prevent
unauthorized access to confidential data
residing on any other existing or new
automated system administered by other
federal, state, and local government agen-
cies and accessible through the welfare
management system and the welfare-to-work
caseload management system. Nothing herein
shall contravene or otherwise infringe
upon the rights of an applicant or recipi-
ent of public assistance and care to be
advised of the existence of and the reason
for any negative case action involving
said applicant or recipient established
pursuant to section 22 of the social
services law and the regulations of the
office of temporary and disability assist-
ance, the office of children and family
services, the department of labor, and the
department of health. The director of the
budget may, upon consultation with the
commissioner of temporary and disability
assistance and the commissioner of labor,
authorize transfer or suballocation of a
portion of the funds appropriated herein
to the department of labor. Of the amount
appropriated herein, up to $500,000 may be
made available for the cost of implement-
ing an electronic record format related to
the processing of fair hearings cases or
court-ordered shelter payments. The direc-
tor of the budget shall file approval of
all certification of allocation with the
department of audit and control and copies
thereof with the chairperson of the senate
finance committee and the chairperson of
the assembly ways and means committee
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office
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For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any...
other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and dis-
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For the grant period October 1, 1999 to September 30, 2000 ....................... 35,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Client Notices System Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the development and implementation of a client notices case closings system, including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center .. 6,800,000

Program account subtotal ............... 6,800,000

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM 218,182,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administra-
tive expenses for temporary and disability
assistance programs pursuant to section
153 of the social services law.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local so-
cial services district or any other county
agency including, but not limited to, the
county department of health, from appro-
priations made to the state department of
health, and may authorize the state com-
troller to set aside such payments in the
interest-bearing account with such inter-
est accruing to the credit of the local-
ity, in order to ensure the orderly and
prompt payment of providers under section
367-b of the social services law. Notwith-
sanding any other inconsistent provision
of law, upon determination by the commis-
sioner of health that insufficient funds
are available for payment to a local so-
cial services district and or other county
agency receiving payments from the office
of temporary and disability assistance,
the office of children and family ser-
vice, and the state department of health
from appropriations of these agencies, the
state comptroller shall withhold payments
from any of the general fund - local as-
stance accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers,
claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local
social services district.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services,
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the of-
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other social services income account
appropriations to reflect the continued
availability of federal funds to reduce
general fund costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor.
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services
application service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-

ices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may alternatively authorize payment to
the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the
commissioner of children and family ser-

"
services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center. Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance or its predecessor programs, medical assistance, and food stamp programs to the extent such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 1999-2000 state fiscal year. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion to reimbursement for the 1999-2000 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect on April 1, 1999, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 2000-01. Amounts appropriated herein may be available for transfer or suballocation to the department of health for medicaid administration provided that such transfer does not support expenditures in excess of limitations set forth herein. Funds appropriated herein may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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detection, the national voter registration act, case management services provided under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities and such costs would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. The amount appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2000-01.

The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of an upstate electronic benefits issuance and control system (EBICS) or operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by
the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.

In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget.

Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Up to $1,000,000, or so much thereof as may be necessary, may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law subject to the approval of the director of the budget, funds appropriated herein and otherwise payable to New York city for administration of public assistance programs shall be reduced by $3,000,000 to reflect savings anticipated from reception and assessment centers and income support center homeless diversion teams.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2000 and ending March 31, 2001 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year
1998-99 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs. Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,315,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $2,315,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made available to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,450,000 shall be made available in the office's state operations budget for use in WMS/NYC systems programming. Of the $1,450,000, $725,000 shall be transferred to the systems support and information services program general fund - state purposes account and $725,000 is made available in the departmental administrative reimburse-
ment program, social services income
account reflecting federal reimbursement
of such costs.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of temporary and disability assistance,
the commissioner of children and family
services, and the commissioner of labor,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange, to the department of
labor or the office of children and family
services for services and expenses of the
human services application support center.
Notwithstanding the provisions of section
153 of the social services law, or any
other inconsistent provision of law, and
subject to the approval of the director of
the budget, reimbursement otherwise avail-
able to the city of New York from this
appropriation for administration of public
assistance programs for the period
commencing April 1, 2000, and ending March
31, 2001, shall be reduced by up to
$2,500,000. Of this amount, $1,875,000 in
costs related to the operation of the
welfare management system - New York city,
including staff costs associated with the
operational management and oversight of
the New York city welfare management
system, and staff and contract costs
necessary for the management and operation
of the New York city computer center shall
be transferred to the credit of the gener-
al fund - state purposes account for the
systems support and information services
program.
The office is authorized to expend a portion
of the funds appropriated herein, subject
to the approval of the director of the
budget, to enter into one or more
contracts with private or public organiza-
tions for services designed to increase
savings from the maximization of federal
financial participation through temporary
assistance to needy families, supplemental
security income, medicaid, or other
programs, or for other cost saving activ-
ities approved by the director of the
budget. Notwithstanding any inconsistent
 provision of law, based on the availabil-
ity of state funds for such purpose, such
funds shall be available without local
financial participation unless otherwise
determined by the commissioner and
approved by the director of the budget.
Any local cost sharing that may be
required shall be equal to up to one-half
of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.

Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $4,500,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of the budget, for additional expenditures related to the child assistance program and provided that, subject to the approval of the director of the budget, up to $100,000 may be transferred to the general fund - state purposes account temporary and disability assistance program for nonpersonal service necessary for social service district operation of the child assistance program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated here- in, subject to the approval of the director of the budget, up to $6,200,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any
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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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social services district from this appro-

priation for the administration of public
assistance programs shall be reduced by
the net amount of the state funds the
department of family assistance has been
or will be required to pay to replace all
computer equipment purchased on behalf of
social services districts by the depart-
ment of family assistance which was lost,
stolen, damaged or otherwise rendered
inoperable as a result of district negli-
gence, as determined by the commissioner.
Of the amount appropriated herein, up to
$200,000 may be transferred to the general
fund - state purposes account for the
systems support and information services
program to support the cost of replacing
such equipment.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
ioner of temporary and disability assistance,
the commissioner of children and family
services, and the commissioner of labor,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange, to the department of
labor or the office of children and family
services for services and expenses of the
human services application support center.
Of the amounts appropriated herein, up to
$5,000,000, as matched by federal and
local funds, may be made available to
social services districts for increased
costs associated with determining appli-
cant or recipient medical eligibility
pursuant to section 332-b of the social
services law as added by chapter 436 of
the laws of 1997. Such expenditures may
include, but are not limited to,
reimbursement to such office and locali-
ties for necessary contractual services
and personal services costs. Funds appro-
priated herein shall be used to reimburse
50 percent of the non-federal share of
such social services district expenditures
without regard to any cap on state
reimbursement that otherwise would apply.
Of the amounts appropriated herein, up to
$12,500,000 may be used for additional
fair hearings costs. The office shall
adjust reimbursement otherwise payable to
social services districts to ensure that
social services districts shall financial-
ly participate in expenditures made pursu-
ant to this provision in accordance with
paragraph e of subdivision 1 of section
153 of the social services law. Total
expenditures under this provision may
include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. Notwithstanding any inconsistent provision of section 35 of the social services law, of this amount, the department shall award grants of $1,000,000 for projects to establish or maintain eligibility for federal disability benefits for additional public assistance recipients. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law 218,182,000
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other
Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.
application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service</td>
<td>3,656,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,302,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,958,000</td>
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</tbody>
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General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of social services
district expenditures for temporary
assistance programs, including but not
limited to the family assistance, safety
net and disability assistance programs
established pursuant to chapter 436 of the
laws of 1997 enacting comprehensive
welfare reform and of its predecessor
programs and for related expenditures
authorized by social services law includ-
ing but not necessarily limited to those
for emergency assistance for families and
for state reimbursement of expenditures of
predecessor programs and for expenditures
made pursuant to title 8 of article 5 of the
social services law and for expendi-
tures for additional state payments for
eligible aged, blind, and disabled persons
related to supplemental security income.
Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein may be used to enter into a
contract with a public or private organ-
ization to study the feasibility of a
state administration of the additional
state payments program for supplemental
security income recipients and, up to
$500,000 of the funds appropriated herein
without local financial participation may
be used for payments to court appointed
receivers in adult facilities and, subject
to availability of federal funds therefor,
for assistance to United States citizens
repatriated from abroad pursuant to
section 1013.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local so-
cial services district's share of payments
made pursuant to section 367-b of the
social services law. Notwithstanding any
other inconsistent provision of law,
should funds otherwise payable to a local
social services district from appropria-
tions made to the office of temporary and
disability assistance, the office of chil-
dren and family services, and the depart-
ment of health be insufficient to fully
fund the amounts identified by the commis-
sioner of health as necessary to liquidate
the local share of payments to be made
pursuant to section 367-b of the social
services law on behalf of the local social
services district, the commissioner of
health, in consultation with the commis-
sioner of temporary and disability assis-
tance and the commissioner of children and
family services, may identify other state
or federal funds payable to that local
social services district or any other
county agency including, but not limited
to, the county department of health, from
appropriations made to the state depart-
ment of health, and may authorize the
state comptroller to set aside such pay-
ments in the interest-bearing account with
such interest accruing to the credit of the
locality, in order to ensure the
orderly and prompt payment of providers
under section 367-b of the social services
law. Notwithstanding any other inconsis-
tent provision of law, upon determination
by the commissioner of health that insuf-
ficient funds are available for payment to
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a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the bud-
get may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of
the office of temporary and disability as-
ance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
stance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
stance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services
application service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
vice, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropra-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropri-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center. Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, mainte-
EXCEPTIONS TO THE FEDERAL REGULATIONS

1. Exempted from the federal regulations are the programs and services listed below:
   a. Services for adjudicated juvenile delinquents and persons in need of supervision.
   b. Child protective services.
   c. Adult protective services.
   d. Child care.
   e. Preventive services which may be eligible for federal reimbursement.

2. The state share of such costs shall be paid out of the general fund appropriation for each specific service in the appropriate agency where such state reimbursement is appropriated and shall be subject to the limitations set forth for such services in such appropriations.

3. Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

4. Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

5. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general funds account tempo-
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The office is authorized to expend a portion of the funds appropriated herein to reimburse social services districts for 50 percent of the non-federal cost of residential shelters for victims of domestic violence in accordance with section 131-u of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, to the extent that payments for residential services for victims of domestic violence are made from this appropriation, such payment shall only be made in accordance with standards of payment established by the office of children and family services or its predecessor under provisions of chapter 838 of the laws of 1987 and approved by the director of the budget for victims of domestic violence where such services are provided by residential programs for victims of domestic violence operated by not-for-profit corporations or the city of New York.

Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2000.
Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or requires repayment or permits reinvestment for any period beginning after September 30, 1989 for incorrect issuance of benefits provided under the former AFDC program, state reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionately based on the AFDC costs authorized by each district for the period covered by each reduction in federal participation.

Notwithstanding any inconsistent provision of section 697 (e) (3) of the tax law, or any other inconsistent provision of law, a portion of the funds appropriated herein, as deemed necessary by the director of the budget, shall be suballocated or transferred to the department of taxation and finance and shall be used by such department to conduct information exchange between the office and the department of taxation and finance relating to the payment of the earned income tax credit under subsection (d) of section 606 of the tax law to the extent necessary to calculate qualified state expenditures under paragraph seven of subdivision (a) of section 409 of the federal social security act and report such information to the federal department of health and human services. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, in the event that such information exchange results in an increase in such qualified state expenditures, and in the event that the commissioner consequently increases federal financial participation in eligible public assistance costs or uses such increase in
qualified state expenditures to reduce or
eliminate the need for an increase in non-
federal expenditures to meet the minimum
applicable federal maintenance of effort
spending requirement, the commissioner,
subject to the approval of the director of
the budget, shall reduce state financial
participation in such eligible costs
through funds appropriated herein by the
full amount of such increase in federal
financial participation or such downward
adjustment in otherwise required non-
federal expenditures.

Subject to the approval of the director of
the budget and subject to availability of
federal funds for such purpose, funds
appropriated herein may be used to provide
the state match for a federally approved
state-initiated evaluation of welfare
reform pursuant to section 413 of the
social security act as added by the
personal responsibility and work opportu-
nity reconciliation act of 1996.

In addition, subject to the approval of an
expenditure plan by the director of the
budget, up to $165,000 of the amounts
appropriated herein may be used by the
office of temporary and disability as-
sistance for non-federally reimbursable
expenses related to an evaluation of the
implementation of the welfare reform act
of 1997.

Notwithstanding section 153 of the social
services law, or any other inconsistent
 provision of law, state reimbursement to
each social services district provided
through funds appropriated herein may be
reduced by an amount equal to that portion
of the non-federal share of eligible
expenditures for the welfare-to-work
program authorized by title V of the
federal balanced budget act of 1997 made
by the district or the private industry
council or councils located in the
district that exceeds not less than 25
percent of the approved maximum federal
program allocation for such district or
private industry council or councils. The
reduction in state reimbursement to social
services districts shall be based upon
local welfare-to-work program plans, which
include local budget estimates, approved
by the department of labor. In the event
that a service delivery area encompasses
two or more social services districts,
such reduction in reimbursement shall be
assigned proportionately to each district
based on an allocation plan developed by
the private industry councils in such
districts, or by such social services
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districts if an approved waiver has been implemented relating to the use of an alternate administering agency under title V of the federal balanced budget act of 1997, and approved by the office and the commissioner of labor. State funds appropriated herein shall be suballocated to the department of labor in an amount equal to the actual or, subject to reconciliation, estimated reductions in reimbursement required by this appropriation related to the welfare-to-work program, in accordance with a district specific schedule developed by the department of labor and approved by the director of the budget, and such state funds shall be used by the department of labor, in combination with other state and federal funds appropriated therefor, to provide funding to private industry councils or their subcontractors, or to social services districts, for eligible expenditures under such welfare-to-work program .................. 1,181,000,000

Program account subtotal .................. 1,181,000,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.

For the grant period October 1, 1999 to September 30, 2000 ..................... 500,000
For the grant period October 1, 2000 to September 30, 2001 ..................... 500,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the
family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and expenses provided through appropriations made pursuant to section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized in chapter 53 of the laws of 1997, 1998, or 1999, respectively, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs op-
erated under the federal temporary assistance for needy families program block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local so-
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cial services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund - local assistance accounts or payments made from any of the special revenue - federal local assistance accounts, provided however that such federal payments shall be withheld only after such federal funds are properly credited to the county through vouchers, claims or other warrants properly received, approved, and paid by the state comptroller. The state comptroller shall set aside such disbursements in the interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law until such time that the amount withheld from each county is determined by the commissioner of health to be sufficient to fully liquidate the local share of payments, as determined by the commissioner of health, to be made pursuant to section 367-b of the social services law on behalf of that local social services district.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and
copies thereof with the chairman of the
ten committee and the chairman of the assembly ways and means committee.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
assistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services ap-
plication service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
dices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may alternatively authorize payment to
the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the
commissioner of children and family ser-
cices, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
temporary and disability assistance or the
commissioner of children and family ser-
cices or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
used to reimburse social services district
expenditures only to the extent that such
reimbursement does not reduce combined
state-local liabilities below the minimum
applicable percentage of the federal main-
tenance of effort spending requirement as
separately calculated by the commissioner,
and approved by the director of the budget,
for the six month periods of April 1,
2000 through September 30, 2000 and Octo-
Notwithstanding section 153 of the social
services law or any other inconsistent
 provision of law and subject to the
approval of the director of the budget, in
the event that the commissioner determines
that it is necessary to decrease federal
financial participation in aid to local-
ities expenditures for family assistance
or its administration through funds appro-
 priated herein to a level that is less
than 50 percent of gross expenditures to
ensure that New York state complies with
or exceeds maintenance of effort spending
requirements under the temporary assis-
tance for needy families block grant, the
office may, upon the submission of a plan
by a social services district adequately
documenting to the satisfaction of the
commissioner new local expenditures that
can be reported as qualified state expen-
ditures pursuant to paragraph seven of
subdivision (a) of section 409 of the
federal social security act, and that do
not unduly impede the state from conform-
ing with all other applicable federal and
state laws and regulations including but
not limited to those relating to data
reporting and work participation require-
ments, reduce, by an amount equivalent to
such documented new local spending, the
additional local financial participation
that otherwise would be required in the
district as a result of such reduction in
 federal financial participation; provided,
however, that such action shall not reduce
a district's local financial participation
below an amount equal to 25 percent of
gross expenditures for family assistance
and its administration in the district.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law
or regulations, may be transferred or
suballocated to the department of labor
for services and expenses related to
employment services for public assistance
recipients. Subject to the approval of the
director of the budget, funds transferred
or suballocated to the department of labor
may be used by the department directly or,
in accordance with a memorandum of under-
standing, by other state agencies through
direct charging of the department's appro-
priations.
Of the amounts appropriated herein, up to
$146,100,000 of federal funding, notwith-
standing section 153 of the social ser-
VICES law and subject to the approval of
the director of the budget, may be made
available without state or local financial
participation, through transfer or subal-
location, to the department of labor for
allocation to social services districts,
and their contractors, and for state agen-
cy administration to expand services to
help eligible persons secure and retain
employment including job placement, job
readiness, work experience, education,
literacy, and related services. Such funds
appropriated herein that are allocated to
social services districts shall be allo-
cated to districts proportionately based
on family assistance caseload in a manner
that provides each district with an al-
location sufficient to support program
operations as deemed appropriate by the
commissioner of labor subject to the ap-
proval of the director of the budget, in
accordance with district service delivery
plans; provided, however, that a portion
of such funds at the request of social
services districts may be retained by the
department to provide centralized adminis-
trative services, including but not lim-
ited to issuing requests for proposals,
entering into and processing contracts,
and providing vendor payments. Funds ap-
propriated herein and allocated to social
services districts, subject to the ap-
proval of the director of the budget, may
be used for applicants and recipients of
public assistance for services eligible
for federal financial participation under
the temporary assistance for needy fam-
ilies block grant as determined by the
commissioners of labor and temporary and
disability assistance; provided, however,
that if the state meets or exceeds fed-
ernally required work participation rates
under the temporary assistance for needy
families block grant for the federal
fiscal year ending September 30, 1999 as
determined by the federal department of
health and human services or, if such
determination is not yet available, but
the state is likely to meet or exceed such
rates, as determined by the commissioner
of labor in consultation with the director
of the budget based on data submitted to
the federal department of health and human
services, social services districts may
use up to 25 percent of the amounts allo-
cated to provide such services to eligible
individuals and families under the state
plan for such block grant whose incomes do
not exceed 200 percent of the federal pov-
ety level and who have been in receipt of
family assistance within the preceding
year and, provided further, that affected
social services districts and the com-
missioners of the office of temporary and
disability assistance and the department
of labor certify that funds so allocated
to social services districts will not be
used to supplant other state or locally
funded programs and social services dis-
tricts receiving such funding will main-
tain the local share of expenditures for
employment services for public assistance
families in calendar year 2000 in amounts
not less than calendar year 1999. Notwith-
standing any inconsistent provision of
law, a portion of such funds, in amounts
to be determined by the department of
labor and subject to approval of the di-
rector of the budget, also may be used to
support work activities for unemployed
non-custodial parents of children in re-
cipt of public assistance to the extent
permitted by federal law or to increase
work participation rates in order to meet
or exceed work participation requirements
as defined and specified in the federal
personal responsibility and work opportun-
ities reconciliation act of 1996.
Of the $146,100,000, subject to the approval
of the director of the budget, notwith-
standing any inconsistent provision of
law, up to $7,000,000 without state or
local financial participation may be made
available through transfer or suballoca-
tion to the commissioner of the department
of labor to augment employer-based pro-
grams to assist youth at-risk of not grad-
uating from high school. Services and
expenses may include, but not necessarily
be limited to, job readiness, life skills
and academic counseling services to eligi-
ble youth in accordance with the New York
temporary assistance for needy families
state plan. Such funds shall be used to
expand current services in existing geo-
graphic areas and to extend services to
new geographic areas as determined by the
commissioner of the department of labor,
subject to the approval of the director of
the budget. Such funds also may be used to
provide program oversight and coordina-
tion, recruit student participants and
employers, and hire school-based youth
advocates, and shall be awarded to gran-
tees which may include not-for-profit, for-profit, or public entities or consortia or their designees through a competitive application process. The department shall give preference to proposals which demonstrate previous experience in providing such services to at-risk youth and which identify alternative financing sources after program start-up. Of the $146,100,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $8,000,000 in high performance bonus award moneys may be made available through transfer or suballocation to the commissioner of the department of labor to expand employment services to family assistance recipients.

Of the amount appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $125,000,000 may be made available without state or local financial participation for allocation to social services districts and to the office of temporary and disability assistance for services and expenses related to the implementation of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein allocated to social services districts shall be distributed proportionately based on family assistance caseload in a manner that provides each district with sufficient funding to support program operations as deemed appropriate by the commissioner subject to the approval of the director of the budget, in accordance with district plans. Funds appropriated herein may be: used to reimburse additional direct costs associated with domestic violence screening and referral to counseling and related services; made available for eligible costs related to screening, assessment, optional testing and treatment for substance abuse and to provide addiction-related treatment, day care, and
workforce preparation services, in consultation with the office of alcoholism and substance abuse services and the department of labor; used for specialized self-sufficiency case management services; used to provide periodic incentives for excellence in academic achievement or community service; made available for additional administrative expenditures related to the expansion of the child assistance program operated pursuant to section 131-z of the social services law; transferred or suballocated by the office to other state agencies pursuant to a memorandum of understanding to provide services as an alternative to incarceration; used for eligible services provided through transitional opportunities program offices; or used for other services included in district plans if approved by the commissioner and the director of the budget. Funds appropriated herein, subject to the approval of the director of the budget, may be used for applicants and recipients of family assistance for services eligible for federal financial participation under the temporary assistance for needy families block grant; provided however that, pursuant to the state plan for the temporary assistance for needy families block grant, funds appropriated herein used for case management services and services through transitional opportunities program offices may be used for individuals and families whose incomes do not exceed 200 percent of the federal poverty level and who have been in receipt of federal temporary assistance for needy families within the previous 12 months, and funds appropriated herein used to provide services as an alternative to incarceration may be used for individuals and families whose incomes do not exceed 200 percent of the federal poverty level. As a condition of expending funds appropriated herein, affected social services districts and the commissioner shall certify that allocated funds will not be used to supplant other state or locally funded programs. A portion of the funds appropriated herein shall be made available to the office or the office of children and family services for domestic violence training programs. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $2,000,000 may be made available through transfer or suballocation, without state or local financial participation, to the commissioner of the department of labor, in consultation with
the commissioner of the department of health and coordination with social services districts, for expenses related to a hospital wage subsidy and skills training demonstration program for current and prospective hospital employees who are family assistance recipients. Consistent with the applicable provisions of paragraphs (e) and (f) of subdivision 1 of section 336 of the social services law, respectively, no employee of a participating employer shall be displaced by any recipient hired pursuant to this section. Such funds shall be awarded to providers through a competitive application process. Of the amounts appropriated herein, up to $25,000,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor in accordance with a memorandum of understanding between the department of labor and the higher education services corporation for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development system; use of vouchers to allow eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of such eligible individuals and families currently employed or participating in an approved program for not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $4,000,000 may be used, subject to the approval of the director of the budget and without state or local financial participation, for services and expenses related to the development of job specific training opportunities and placement of family assistance recipients in employment. Such funds may be available
for transfer or suballocation to the
department of labor for transfer to its
designee.

Of the amounts appropriated herein, subject
to the approval of the director of the
budget, up to $600,000 may be available,
without state or local financial partici-
pation, for services and expenses related
to the creation or continuation of dis-
placed homemaker services. Such funds may
be used to provide displaced homemaker
services to persons eligible for assis-
tance under the federal temporary assis-
tance for needy families block grant, and
may be used for state agency contractors,
aid to social services districts, or
transfer or suballocation to the depart-
ment of labor.

Notwithstanding any inconsistent provision
of law, of the amounts appropriated here-
in, up to $6,000,000 without state or
local financial participation may be
transferred or suballocated to the commis-
sioner of the department of labor, subject
to the approval of the director of the
budget, to operate a demonstration that
awards grants to sponsors of appren-
ticeship, preapprenticeship, or self-
sufficiency training programs, including
unions, community colleges, community-
based organizations, vocational schools,
proprietary schools and other education
institutions, for costs incurred in pro-
viding apprenticeships, job training, or
pre-apprenticeship services to eligible
individuals and families whose incomes do
not exceed 200 percent of the federal
poverty level and to eligible unemployed
or underemployed non-custodial parents of
children in receipt of public assistance.
To the extent feasible as determined by
such commissioner, for those programs that
engage participants in trades, priority in
the award of such amounts shall be given
to programs most likely to engage in work
on projects involving the construction or
renovation of housing that receives feder-
al, state or local assistance for opera-
tion, capital construction, or improvement
and that will be used for low-income per-
sons. Such awards shall provide reimburse-
ment based on the performance of service
providers in placing and retaining program
participants in jobs, increasing salaries
of participants who are employed, or
achieving such other performance measures
deemed appropriate by the commissioner
based on the approved goals and objectives
of the apprenticeship, pre-apprenticeship
or self-sufficiency program.
Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for job placement and retention initiatives, or other employment services costs. In addition to other amounts made available, up to $3,000,000 may be made available to social services districts or through transfer or suballocation to the department of labor on behalf of social services districts, without state or local financial participation, to enter into contracts with for profit or non-profit job placement agencies under which contracts such agencies would receive payments for placing recipients in employment; provided, however, that payments shall only be made for persons obtaining employment that is not subsidized by other government funding and not less than 50 percent of any such payments shall be based on the individual retaining such employment for a period of not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to pregnant women, infants, and children eligible for the special supplemental food program for women, infants and children and federal temporary assistance for needy families. Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the office of temporary and disability assistance to reimburse personal and non-personal service costs incurred by the department of labor for providing employ-
ment services to eligible temporary assistance to needy families applicants and recipients.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $136,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $136,000,000, up to $100,000,000 shall be allocated by the office of children and family services based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than
60 days following enactment of this chapter, and shall be proportionate to individual district reimbursement for such costs, net of any retroactive payments for the federal fiscal year ending September 30, 1998 or any other 12 month period as determined by the commissioner of the office of children and family services and that excludes eligible foster care and foster care administration costs unless exclusion of such costs is the sole reason for a local social services district receiving less federal reimbursement for eligible child welfare expenditures as compared to the prior 12 month period and shall be approved by the director of the budget. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $136,000,000 appropriated herein, up to $36,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 1997, or disbursements that occur on or after April 1, 1999, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities family and children's services block grant appropriation shall be reduced by $18,000,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be
used to reimburse localities for costs
disallowed under title IV-E of the social
security act.
Amounts appropriated herein shall, subject
to the approval of the director of the
division of the budget, be used to reim-
burse social services districts for one
hundred percent of the expenditures for
foster care made on and after October 1,
1999 provided to children eligible for
emergency assistance for families, other
than juvenile justice services and other
than tuition costs for foster care chil-
dren who are eligible for emergency
assistance for families and are in the
custody of the commissioner of any local
social services district with a population
in excess of 2,000,000 persons and, sub-
ject to the approval of the director of
the budget, the commissioner of children
and family services, in consultation with
the commissioner of labor and the commis-
sioner of temporary and disability assis-
tance, may exclude foster care and foster
care administration costs incurred on be-
half of children in foster care placements
who are at least 19 years of age, pro-
vided that such reimbursement shall be
paid only after first deducting the amount
of reimbursement each district shall re-
ceive in accordance with an allocation
made by the commissioner of the office of
children and family services of the first
$100,000,000 in federal funds appropriated
herein for eligible child welfare services
provided however that such deduction shall
be accomplished without reducing any state
and local expenditures for child welfare
services provided to children eligible for
emergency assistance for families and made
by local social services districts prior
to October 1, 1999, and that the commis-
sioner of the office of children and fam-
ily services shall require that, as a
condition of local receipt of federal
reimbursement pursuant to this provision,
funds appropriated herein that are in
addition to the first $100,000,000 shall
be used to first reimburse 100 percent of
the eligible foster care costs incurred by
each social services district on behalf of
children eligible for emergency assistance
for families. This provision shall not
reduce any social services district's al-
location as authorized by section 153-i of
the social services law. Notwithstanding
section 153 of the social services law and
any other inconsistent provision of the
social services law or this chapter, the
commissioner of the office of temporary
and disability assistance, upon consulta-

tion with the commissioner of the office

of children and family services and sub-
ject to the approval of the director of
the budget, shall reduce federal financial
participation in the cost of eligible tem-
porary and disability assistance expenses,
including but not limited to, the family
assistance program, the emergency as-
sistance for families program and their
administration paid to social services
districts by the amount of federal finan-
cial participation received by each dis-

trict for foster care pursuant to this

provision that is in addition to the first
$100,000,000 for child welfare services
and shall require each district to be
responsible for 100 percent of the addi-
tional non-federal cost that results from
such reduction in federal financial par-
ticipation in an amount not to exceed the
actual amount of federal temporary assis-
tance to needy families funds for foster
care provided to children eligible for
emergency assistance for families pursuant
to this appropriation. The commissioner of
the office of temporary and disability as-
sistance may require each social services
district to make necessary adjustments in
claims for eligible temporary and disabil-
ity assistance expenses to effectuate the
reduction in federal financial participa-
tion required herein. Notwithstanding sec-

tion 153 of the social services law and
any other inconsistent provision of the
social services law or this chapter, the
commissioner of the office of temporary
and disability assistance may not reduce
federal financial participation in local
administrative expenses for a social ser-
dices district until the reduction in fed-
eral financial participation in all other
expenditures for such public assistance
programs has been reduced by 95 percent of
estimated expenditures otherwise eligible
for federal financial participation unless
otherwise waived by the commissioner.

Of the amounts appropriated herein, up to
$80,000,000 shall be available to reim-
burse local social services districts for
100 percent of the costs of expenditures
for care, maintenance, supervision, and
tuition for juvenile delinquents and
persons in need of supervision who are
placed in residential programs operated by
authorized agencies and who are eligible
for emergency assistance to families in
the manner the state was authorized to
fund such costs under part A of title IV
of the social security act as such part
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2000-01

was in effect on September 30, 1995. Such
expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the
social security act. Notwithstanding any
other inconsistent provision of law, upon
their occurrence, expenditures by and
disbursements to a social services
district made from the $80,000,000 shall
reduce the amount appropriated in the
general fund - aid to localities budget in
the office of children and family services
to support state costs in the office of
children and family services general fund
- aid to localities family and children's
services block grant appropriation by 50
percent of the amount of such expenditures
and disbursements, and the portion of such
general fund appropriation so affected
shall have no further force or effect for
the purpose of reimbursing expenditures
and disbursements by such social services
district; provided, however, that any
disbursements that exceed the amount of
funds remaining in a social services
district family and children's services
block grant allocation shall result in a
reduction in any other general fund - aid
to localities appropriation available to
the district. Unless otherwise approved by
the commissioner of the office of children
and family services with the approval of
the director of the budget, these funds
may be used only for eligible expenditures
made from January 1, 2000 through December

Of the amounts appropriated herein, up to
$15,000,000 shall be available for 100
percent of the expenditures by the office
of children and family services for care,
maintenance, supervision, and tuition
costs for juvenile delinquents who are
placed in residential programs operated by
the office of children and family services
and who are eligible for emergency assist-
ance to families in the manner the state
was authorized to fund such costs under
part A of title IV of the social security
act as such part was in effect on Septem-
of the executive law or any other incon-
sistent provision of law, the office of
children and family services shall down-
wardly adjust the final per diem billing
rates for the applicable residential
programs to reflect the amount expended
from these funds.

Notwithstanding any inconsistent provision
of law, funds appropriated herein may not
be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $25,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to $4,000,000 may be made available, without state or local financial participation, for costs associated with implementing the provisions of section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner may allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, or by another methodology determined appropriate by the commissioner subject to the approval of the director of the budget,
and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a Learnfare program and would not otherwise be incurred. In the event that a social services district does not fully expend its allocation, such funds may be made available to other social services districts.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for federal temporary assistance to needy families-eligible individuals. Of the $12,000,000, up to $500,000 shall be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to federal temporary assistance to needy families-eligible individuals.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $10,000,000 without state or local financial participation may be made available for eligible expenses related to the advantage after-school program.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $50,000,000 without state or local financial participation may be made available for job training for eligible health care workers.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and dis-
ability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997. Of the amount appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $3,000,000 may be made available without state or local financial participation to social services districts through a competitive application process, jointly administered by the office and the department of labor in consultation with other involved agencies, for additional expenses related to the establishment of transitional opportunities program offices to the extent permitted by federal law. Such funds shall be used to establish separate offices with extended hours of operation to provide transitional services designed to maintain employment to current family assistance recipients with earnings and to individuals and families whose income is less than 200 percent of the federal poverty level and who have been in receipt of family assistance within the preceding year; provided, however, that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that funds allocated herein will not be used to supplant other state or locally funded programs.

Of the amounts appropriated herein up to $30,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for preventive services provided pursuant to section 409-a of the social services law incurred on or after October 1, 2000 and provided on behalf of children that the local social services district determines are eligible for such reimbursement in accordance with applicable provisions of the temporary assistance for needy families state plan and policy guidance issued by the commissioner of the office of temporary and disability assistance and/or the commissioner of the office of children and family services governing the use of these funds for such services; provided, however, that such funds are not available for the costs of expenditures for preventive services provided to children who are eligible for such services under the emergency assistance to families. Such funds shall be allocated to each local social services district by the commissioner of the office of children and family services based on a district-
specific allocation schedule that shall be submitted for approval by the director of the budget no later than 60 days following enactment of the state fiscal year 2000-01. Each district shall receive an allocation that shall be proportionate based on the amount of each social services district's total claims for preventive services for the previous federal fiscal year or the federal fiscal year prior to the previous federal fiscal year, whichever is higher. Notwithstanding any inconsistent provision of law, expenditures by and disbursements made to local social services districts from the $30,000,000 shall reduce the amount appropriated in the general fund - aid to localities family and children's services block grant appropriation by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force and effect for the purpose of reimbursing expenditures and disbursements by such social services districts; provided however, that any disbursements that exceed the amount of funds remaining in a social services district family and children's services block grant allocation shall result in a reduction in any other general fund - aid to localities appropriation available to that district.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement.

For the grant period October 1, 1999 to September 30, 2000 ....................... 944,500,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 944,500,000
Program fund subtotal .................. 1,889,000,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 1999 to September 30, 2000 ....................... 2,500,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 2,500,000
Program fund subtotal .................. 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs.
provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, should funds otherwise payable to a local social services district from appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of health be insufficient to fully fund the amounts identified by the commissioner of health as necessary to liquidate the local share of payments to be made pursuant to section 367-b of the social services law on behalf of the local social services district, the commissioner of health, in consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may identify other state or federal funds payable to that local social services district or any other county agency including, but not limited to, the county department of health, from appropriations made to the state department of health, and may authorize the state comptroller to set aside such payments in the interest-bearing account with such interest accruing to the credit of the locality, in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Notwithstanding any other inconsistent provision of law, upon determination by the commissioner of health that insufficient funds are available for payment to a local social services district and or other county agency receiving payments from the office of temporary and disability assistance, the office of children and family services, and the state department of health from appropriations of these agencies, the state comptroller shall withhold payments from any of the general fund.
DISTANCE accounts or payments made from
any of the special revenue - federal local
assistance accounts, provided however that
such federal payments shall be withheld
only after such federal funds are properly
credited to the county through vouchers,
claims or other warrants properly re-
ceived, approved, and paid by the state
comptroller. The state comptroller shall
set aside such disbursements in the
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law until such time
that the amount withheld from each county
is determined by the commissioner of
health to be sufficient to fully liquidate
the local share of payments, as determined
by the commissioner of health, to be made
pursuant to section 367-b of the social
services law on behalf of that local so-
cial services district.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the de-
partment of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 1999 to
September 30, 2000 ....................... 50,000,000
For the grant period October 1, 2000 to
September 30, 2001 ....................... 150,000,000

Program fund subtotal .................. 200,000,000
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Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

For administration of department programs, including, but not limited to, the low income home energy assistance program .... 2,500,000

Program account subtotal .................. 2,500,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339
AFDC Reinvestment Account

For services and expenses related to an AFDC reinvestment plan approved by the federal government to take corrective action to reduce incorrect issuance of AFDC payments or payments for successor programs including but not limited to contract costs and other nonpersonal services costs. No expenditure may be made from this account for any other purpose and expenditures may not be made from this account until such reinvestment plan and such expenditures are approved by the director of the budget

Program account subtotal .................. 1,000,000

Fiduciary Funds / Aid to Localities

Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds ........................ 10,000,000

Program account subtotal .................. 10,000,000

Total new appropriations for state operations and aid to localities ........................................... 4,809,941,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1999:
5 For services and expenses related to establishment of a human services
6 applications support center. Amounts appropriated herein may be used
7 for the cost of staff relocations and other expenses necessary to
8 consolidate the computer systems staff of the office of temporary
9 and disability assistance, office of children and family services,
10 and the department of labor and any relocation of other employees of
11 the office of temporary and disability assistance or the office of
12 children and family services necessary to achieve this purpose and
13 ensure uninterrupted continuation of services and ongoing agency
14 operations. This appropriation shall only be available upon approval
15 of an expenditure plan by the director of the budget for the pur-
16 poses defined herein and shall not be interchanged or transferred
17 for any other program or purpose except that the director of the
18 budget, upon consultation with the commissioner of temporary and
19 disability assistance and the commissioner of children and family
20 services, may authorize transfer of funds appropriated herein to the
21 office of children and family services .................................. (re. $3,800,000)

22 Special Revenue Funds - Federal / State Operations
23 Federal Health and Human Services Fund - 265

24 By chapter 53, section 1, of the laws of 1999:
25 For services and expenses of the office of audit and quality control
26 related to welfare fraud prevention and other audit activities:
27 For the grant period October 1, 1998 to September 30, 1999 ...........
28 3,500,000 ........................................ (re. $3,500,000)
29 For the grant period October 1, 1999 to September 30, 2000 ...........
30 3,500,000 ........................................ (re. $3,500,000)

31 By chapter 53, section 1, of the laws of 1998:
32 For services and expenses of planning, design, and implementation
33 costs of a comprehensive evaluation of the implementation of the
34 welfare reform act of 1997 including, but not limited to, a study of
35 public assistance recipients that shall track a large cross-section-
36 al cohort of persons participating in these programs and periodic
37 studies of the implementation of these programs. Moneys appropriated
38 herein shall only be available upon the approval of the director of
39 the budget of an expenditure plan to be submitted jointly by the
40 commissioner of temporary and disability assistance and the commis-
41 sioner of labor. The commissioner of temporary and disability
42 assistance and the commissioner of labor shall seek input from
43 affected agencies in the development of such plan including, but not
44 limited to, the office of children and family services, the depart-
45 ment of health, the office of mental health, the office of alcohol-
46 ism and substance abuse services, the state education department,
47 the council on children and family services and the office of the
48 prevention of domestic violence. Notwithstanding any provision of
49 law to the contrary, the director of the budget may, upon consulta-
50 tion with the commissioner of temporary and disability assistance
51 and the commissioner of labor, authorize transfer or suballocation
52 of a portion of the funds appropriated herein to the department of
53 labor ... 50,000 ........................................ (re. $50,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1997 to September 30, 1998 ............
3,500,000 .......................................... (re. $3,500,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
3,500,000 .......................................... (re. $3,500,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.]
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology and services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or sub-allocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-
di b i lity assistance, or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, and subject to the approval of the
director of the budget, reimbursement otherwise payable to social
services districts from this appropriation shall be reduced by the
amount of $432,000. Such reduction shall be prorated among social
services districts based on the federal temporary assistance to
needy families program or its predecessor program - IV-d caseload in
each district, or by such alternative allocation procedures deemed
appropriate by the commissioner, and shall represent state postage
costs incurred on behalf of local districts for income execution
notifications and fees paid to credit agencies for obtaining absent
parent social security numbers.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the department shall reduce reim-
bursement otherwise payable to social services districts from this
appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the budget may, be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 of the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local financial participation.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments. Of the amounts appropriated herein, up to $170,000 as matched by federal funds, subject to the approval of the director of the budget, may be made available directly to the office without local financial participation for a paternity media campaign.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 26,600,000 ......................... (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and appropriated to read:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended bychapter 81 of the laws of 1995. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program – IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.
Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the division of the budget, may be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local participation.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and family services for services and expenses of the human services application support center.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or sub-
allocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance or the office of children and family services shall be
accompanied by transfer of related general fund - state purposes
offset appropriations and special revenue funds - other social ser-
vice income account appropriations to reflect the continued avail-
ability of federal funds to reduce general fund costs of adminis-
tering consolidated data center operations on behalf of the office
of temporary and disability assistance and the office of children
and family services. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of administering the data centers provided, however, that no
payment shall be authorized unless accompanied by certification by
the commissioner of temporary and disability assistance, or the com-
missioner of children and family services, or the commissioner of
labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding used to otherwise reduce the
general fund costs of administering the data centers. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of the office of
temporary and disability assistance or the commissioner of the off-
rice of children and family services or the commissioner of labor as
being necessary for the consolidated operation of the data centers
shall be made available only upon approval by the director of the
budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the data centers.
Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ... 29,600,000 ............................. (re. $3,500,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law... ................

25,900,000 .......................................... (re. $550,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
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Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office]
of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor.
DEPARTMENT OF FAMILY ASSISTANCE
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On behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1998 to September 30, 1999 ...........
36,000,000 ....................................... (re. $20,000,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
36,000,000 ....................................... (re. $36,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-d of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appro-
appropriated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
or nonprofit private entities consistent with federal law and
requirements. Such grants and/or contracts shall be made based on
the results of a competitive procurement.
Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
provision of law, these funds shall be available without local
financial participation. Up to 10 percent of the grant received
pursuant to section 391 of the federal personal responsibility and
work opportunities reconciliation act of 1996 and up to 10 percent
of grants received for a demonstration for improved custodial coop-
eration as matched by general fund appropriations, may be trans-
ferred to the state operations account, subject to the approval of
the director of the budget, for costs associated with administering
those grants.
[Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and
the commissioner of labor, transfer or suballocate any of the
amounts appropriated herein, or made available through interchange,
to the department of labor or the office of children and family
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - RE APPROPRIATIONS 2000-01

services for services and expenses of the human services application support center.] Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temp-
porary and disability assistance, the office of children and family services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropri-
tions to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1997 to September 30, 1998 ............
51,000,000 ........................................... (re. $10,000,000)
For the grant period October 1, 1998 to September 30, 1999 ............
51,000,000 ........................................... (re. $20,000,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-d of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

For the grant period October 1, 1996 to September 30, 1997 ...
51,000,000 ........................................ (re. $3,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 1999 to September 30, 2000: ...
81,250,000 ........................................ (re. $81,250,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the office of disability determinations.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 For the grant period October 1, 1998 to September 30, 1999: ... .......
2 78,000,000 ........................................ (re. $50,000,000)

3 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 By chapter 53, section 1, of the laws of 1999:
7 For state reimbursement of local administrative expenses for public
8 assistance employment services programs pursuant to section 153 of
9 the social services law for employment related services authorized
10 under title 9-B of article 5 of the social services law, as amended
11 by chapter 436 of the laws of 1997 enacting comprehensive federal
12 welfare reform, including but not necessarily limited to, job
13 development and job placement services and case management of public
14 assistance recipients assigned to employment services... ........
15 49,250,000 ........................................ (re. $1,200,000)

16 By chapter 53, section 1, of the laws of 1998:
17 Up to $1,000,000 shall be available to the department of labor through
18 transfer or suballocation for the continuation of a demonstration
19 program to provide up to 50 percent state reimbursement for the
20 administration of public works projects in non-profit agencies for
21 eligible safety net or family assistance recipients ................
22 1,000,000 ........................................... (re. $300,000)

23 FOOD ASSISTANCE PROGRAM

24 General Fund / Aid to Localities
25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 1999:
27 For payment to the United States department of agriculture (USDA) for
28 the cost of food stamp coupons purchased pursuant to the federal
29 food stamp act of 1977 as amended by public law 105-18... ........
30 4,100,000 ................................................ (re. $3,450,000)

31 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
32 section 1, of the laws of 1999:
33 For payment to the United States department of agriculture (USDA) for
34 the cost of food stamp coupons purchased pursuant to the federal
35 food stamp act of 1977 as amended by public law 105-18... ........
36 30,000,000 ................................................ (re. $1,000,000)

37 FOOD STAMP ADMINISTRATION PROGRAM

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal USDA-Food and Nutrition Services Fund - 261
40 Federal Food and Nutrition Services Account

41 The appropriation made by chapter 53, section 1, of the laws of 1999, is
42 hereby amended and reappropriated to read:
43 For reimbursement to social services districts for administrative
44 expenditures associated with the food stamp program, and for reim-
45 bursement to the United States department of agriculture for food
46 stamp recoveries.
47 Notwithstanding any inconsistent provision of law, in lieu of advances
48 authorized by section 153 of the social services law, or advances of
49 federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
riated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

[Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability as-
sistance, the commissioner of children and family services, and the
commissioner of labor, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange, to the
department of labor or the office of children and families for ser-
vices and expenses of the human services application support cen-
ter.]

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability as-
sistance, the office of children and family services and department
of labor data centers; or, transfer or interchange any of the
amounts appropriated herein with any of the nonpersonal services ap-
propriations of the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the purpose of making payments to the office for tech-
nology for services and expenses of centralized operation of the
data centers. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the transfer or sub-
allocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability
assistance or the office of children and family services shall be
accompanied by transfer of related general fund - state purposes
offset appropriations and special revenue funds - other social ser-
vices income account appropriations to reflect the continued avail-
ability of federal funds to reduce general fund costs of adminis-
tering consolidated data center operations on behalf of the office
of temporary and disability assistance and the office of children
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2000-01

and family services. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of administering the data centers provided, however, that no
payment shall be authorized unless accompanied by certification by
the commissioner of temporary and disability assistance, or the com-
misioner of children and family services, or the commissioner of
labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding used to otherwise reduce the
general fund costs of administering the data centers. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of the office of
temporary and disability assistance or the commissioner of the of-
fice of children and family services or the commissioner of labor as
being necessary for the consolidated operation of the data centers
shall be made available only upon approval by the director of the
budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-
vices or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center.

Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training ex-
penditures that are federally reimbursable at a rate of 100 percent
under the federal food and security act of 1985 shall be made avail-
able to social services districts in accordance with an allocation
plan developed by the commissioner of the labor department and
approved by the director of the budget.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public as-

Of the amount appropriated herein, up to $900,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 1998 to September 30, 1999 ...........
107,000,000 ................................. (re. $54,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
107,000,000 ................................. (re. $107,000,000)

By chapter 53, section 1, of the laws of 1998:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries... ..... 
For the grant period October 1, 1997 to September 30, 1998 ...........
107,000,000 ................................. (re. $30,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
107,000,000 ................................. (re. $54,000,000)

By chapter 56, section 1, of the laws of 1997:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries ... ..... 
For the grant period October 1, 1996 to September 30, 1997 ...........
107,500,000 ................................. (re. $20,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1996:
   For reimbursement to social services districts for administrative
   expenditures associated with the food stamp program, and for
   reimbursement to the United States department of agriculture for
   food stamp recoveries ... ....
   For the grant period October 1, 1995 to September 30, 1996 ...........
   78,000,000 ........................................ (re. $10,000,000)

8 OFFICE OF DISABILITY DETERMINATIONS PROGRAM

9 Special Revenue Funds - Federal / State Operations
10 Federal Health and Human Services Fund - 265

11 By chapter 56, section 1, of the laws of 1997:
   For services and expenses related to the office of disability determinations.
   For the grant period October 1, 1997 to September 30, 1998: ... ....
   75,500,000 ........................................ (re. $11,000,000)

16 By chapter 53, section 1, of the laws of 1996:
   For services and expenses related to the office of disability determinations.
   For the grant period October 1, 1995 to September 30, 1996: ...........
   59,000,000 ........................................ (re. $1,000,000)
   For the grant period October 1, 1996 to September 30, 1997: ...........
   68,000,000 ........................................ (re. $10,000,000)

23 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

24 General Fund / Aid to Localities
25 Local Assistance Account - 001

26 By chapter 53, section 1, of the laws of 1999:
   For services and expenses of programs to provide assistance to non-
   citizens to attain citizenship with a particular focus on recipients
   of title XVI supplemental security income and noncitizens receiving
   food stamp benefits on August 22, 1996 that are no longer eligible
   to receive such benefits pursuant to title IV of the personal responsibil-
   ity and work opportunities reconciliation act of 1996 (P.L.
   104-193)... ... 2,500,000 ........................ (re. $2,500,000)
   For services and expenses of a demonstration program to provide en-
   hanced services to refugees and asylees to assist such individuals
   and families to attain economic self-sufficiency and reduce or elim-
   inate reliance on public assistance benefits as a primary means of
   support... ... 2,500,000 ........................ (re. $2,500,000)

39 By chapter 53, section 1, of the laws of 1998:
   For services and expenses of programs to provide assistance to non-ci-
   tizen recipients of Title XVI supplemental security income or to
   those non-citizens receiving food stamp benefits on August 22, 1996
   that are no longer eligible to receive such benefits pursuant to
   Title IV of the Personal Responsibility and Work Opportunities
   Reconciliation Act of 1996 (P.L. 104-193) to attain citizenship. A
   portion of this appropriation may be transferred to other state
   agencies subject to the approval of the director of the budget. No
   funds shall be expended from this appropriation until a plan is
   submitted by the commissioner and approved by the director of the
   budget .. 2,500,000 ................................. (re. $500,000)
   For services and expenses of a demonstration program to provide
   enhanced services to refugees and asylees to assist such individuals
and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support... ... 2,500,000 ....................... (re. $1,250,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support... ... 1,500,000 ....................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support... ... 1,500,000 ....................... (re. $500,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 1998 to September 30, 1999: ... .... 1,135,000 ....................... (re. $1,135,000)
For the grant period October 1, 1999 to September 30, 2000: ... .... 1,135,000 ....................... (re. $1,135,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 1996 to September 30, 1997: ... .... 1,135,000 ....................... (re. $1,135,000)
For the grant period October 1, 1997 to September 30, 1998: ... .... 1,135,000 ....................... (re. $1,135,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980...
For the grant period October 1, 1998 to September 30, 1999 ........... 20,000,000 .......................... (re. $20,000,000)
For the grant period October 1, 1999 to September 30, 2000 ........... 20,000,000 .......................... (re. $20,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the Cuban-Haitian and refugee resettle-
ment program and the Cuban-Haitian and refugee target assistance
program provided pursuant to the refugee assistance act of 1980...
For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ........................................... (re. $17,500,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses for the Cuban-Haitian and refugee resettle-
ment program and the Cuban-Haitian and refugee target assistance
program provided pursuant to the refugee assistance act of
1980... ........
For the grant period October 1, 1996 to September 30, 1997 ...........
20,000,000 ........................................... (re. $15,000,000)

SHELTER AND SUPPORTED HOUSING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
family grant programs under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office of the temporary and disability assistance program, net of
disallowances, refunds, reimbursements, and credits including, but
not limited to, additional federal funds resulting from any changes
in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance of-
ice of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Of the amount appropriated herein, pursuant to title 2 of article 2-A
of the social services law, $11,500,000 shall be made available for
50 percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation, for supportive service
subsidies for single room occupancy housing for homeless individ-
uals. Pursuant to section 45-f of the social services law, up to
$250,000 of the $11,500,000 may, subject to the approval of the di-
rector of the budget, be transferred to the general fund - state
purposes account for administration of this program.
Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $5,250,000 shall be used to reimburse
75 percent of the approved costs for homeless intervention program
activities pursuant to title 4 of article 2-A of the social services
law. Notwithstanding any other inconsistent provision of law, social
services districts or contractors, as a condition of receiving such
funds herein appropriated, shall provide 25 percent cash or in-kind
share. Up to $250,000 of the $5,250,000 may, subject to the approval
of the director of the budget, be transferred to the general fund -
state purposes account to support the administrative costs of the
office of shelter and supported housing. Funding provided for herein
shall not supplant existing federal, state or local funding ...
118,750,000 ................................................. (re. $16,750,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999:
Pursuant to title 2 of article 2-A of the social services law, for 50
percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation, for supportive service
subsidies for single room occupancy housing for homeless individ-
uals.
Notwithstanding any inconsistent provision of law, the amount appro-
priated herein may not be interchanged with any other item within
this schedule ... 11,500,000 ......................... (re. $4,900,000)
Funds appropriated herein shall, subject to the approval of the direc-
tor of the budget, be used to reimburse 75 percent of the approved
costs for rehousing assistance activities pursuant to title 4 of
article 2-A of the social services law, and for activities to
prevent homelessness. Notwithstanding any other inconsistent
provision of law, local districts or contractors as a condition of
receiving such funds herein appropriated shall provide 25 percent
cash or in-kind share pursuant to regulations promulgated by the
commissioner. Funds appropriated herein for activities to prevent
homelessness shall be awarded on a competitive basis to local dis-
tricts for any or all of the following activities: counseling, legal
assistance necessary to prevent homelessness, identification and
referral, home and budget management and targeted case management
for persons who are identified as being at risk of becoming
homeless. Funding provided for herein shall not supplant existing
federal, state or local funding ... 5,250,000 ...... (re. $1,600,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
section 1, of the laws of 1998:
Pursuant to title 2 of article 2-A of the social services law, for 50
percent reimbursement of expenditures made by a social services
district or a not-for-profit corporation, for supportive service
subsidies for single room occupancy housing for homeless individ-
uals.
Notwithstanding any inconsistent provision of law, the amount appro-
priated herein may not be interchanged with any other item within
this schedule ... 7,914,000 ......................... (re. $700,000)
Funds appropriated herein shall, subject to the approval of the direc-
tor of the budget, be used to reimburse 75 percent of the approved
costs for rehousing assistance activities pursuant to title 4 of
article 2-A of the social services law, and for activities to
prevent homelessness. Notwithstanding any other inconsistent
provision of law, local districts or contractors as a condition of
receiving such funds herein appropriated shall provide 25 percent
cash or in-kind share pursuant to regulations promulgated by the
commissioner. Funds appropriated herein for activities to prevent
homelessness shall be awarded on a competitive basis to local
districts for any or all of the following activities: counseling,
legal assistance necessary to prevent homelessness, identification
and referral, home and budget management and targeted case manage-
ment for persons who are identified as being at risk of becoming
homeless. Funding provided for herein shall not supplant existing
federal, state or local funding ... 5,250,000 ....... (re. 5717,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appro-
priated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to
federal homeless grants. The director of the budget is hereby autho-
rized to transfer or suballocate appropriation authority contained
herein to any other fund in which federal homeless grants are
actually received.
For the grant period October 1, 1998 to September 30, 1999 ...........
10,000,000 ........................................ (re. $4,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
10,000,000 ........................................ (re. $6,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appro-
priated herein may be made available to other state agencies for
services and expenses related to federal homeless grants. The direc-
tor of the budget is hereby authorized to transfer appropriation
authority contained herein to any other fund in which federal home-
less grants are actually received.
For the grant period October 1, 1998 to September 30, 1999 ...........
20,000,000 ........................................ (re. $4,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appro-
priated herein may be made available to other state agencies for
services and expenses related to federal homeless grants. The direc-
tor of the budget is hereby authorized to transfer appropriation
authority contained herein to any other fund in which federal home-
less grants are actually received.
For the grant period October 1, 1997 to September 30, 1998 ...........
20,000,000 ........................................ (re. $1,000,000)
By chapter 53, section 1, of the laws of 1991, as transferred by chapter 56, section 1, of the laws of 1997:
For the grant period October 1, 1991 to September 30, 1992
10,000,000 ...................... (re. $212,000)

By chapter 53, section 1, of the laws of 1990, as transferred by chapter 56, section 1, of the laws of 1997:
For the grant period October 1, 1990 to September 30, 1991
10,000,000 ...................... (re. $531,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For the non-federal share of the design and implementation of modifications and enhancements to the welfare management system and the child support management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and for the nonfederal share of costs incurred by the office of temporary disability assistance and the department of labor for the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability
assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
to the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-
vices or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center ... 35,000,000 ......................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
[Federal Health, Education and Human Services Fund - 261]
Federal USDA-Food and Nutrition Services Fund - 261

The appropriation made by chapter 53, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
For services and expenses of the design and implementation of modifi-
cations and enhancements to the welfare management system necessary
for the successful implementation of the personal responsibility and
work opportunities reconciliation act of 1996 (P.L. 104-193) and the
New York state welfare reform act of 1997 (chapter 436 of the laws
of 1997) and the design and implementation of a welfare-to-work
caseload management system. Funds may only be made available pur-
suant to a cost allocation plan submitted to the department of
health and human services, the United States department of agri-
culture and any other applicable federal agency to the extent that
such approvals are required by federal statute or regulations. This
appropriation shall only be available upon approval of an expen-
diture plan by the director of the budget for the purposes defined
herein.

[Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of temporary and disability as-
sistance, the commissioner of children and family services, and the
commissioner of labor, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange, to the
department of labor or the office of children and families for ser-
vices and expenses of the human services application support cen-
ter.]
the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center.
application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of operating the human services application service center, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1998 to September 30, 1999 ............
20,000,000 ....................................... (re. $20,000,000)

For the grant period October 1, 1999 to September 30, 2000 ............
20,000,000 ....................................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and chapter 436 of the laws of 1997 enacting comprehensive welfare reform and for services and expenses of the office of temporary and disability
assistance and the department of labor that are necessary for the
design and implementation of a welfare-to-work caseload management
system provided that the director of the budget does not determine
that such use of funds can be expected to have the effect of in-
creasing qualified state expenditures under paragraph seven of sub-
division (a) of section 409 of the federal social security act above
the minimum applicable federal maintenance of effort requirement.
Such costs shall include, but not be limited to, computer systems
architecture, design, and programming; telecommunications network
design and implementation; database design and programming; site
preparation; software licensing fees; installation of computer sys-
tems and telecommunications hardware and software; Year 2000 correc-
tive action; network management; systems integration; and training
activities necessary to support implementation of these computer
systems. Notwithstanding any provision of law to the contrary, this
appropriation or a portion thereof shall be made available only upon
the submission to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee of computer systems design and implementation
plans prepared by the commissioner of temporary and disability
assistance and the commissioner of labor. Such plans shall include,
but not be limited to, a schedule for the design and development of
these enhancements and modifications, including the modification and
enhancements to the welfare management system and design and
development of a welfare-to-work case management system, that iden-
tifies key milestones and the estimated cost of each phase of these
projects and a list of required equipment and software that will be
financed through the use of certificates of participation. The plans
shall document the rationale for project scope and, if applicable
for procurement over $1,000,000, reasons for using state centralized
contracts in lieu of a separate and distinct request for proposal.
All procurement activities necessary for the design and implementa-
tion of enhancements and modifications to the welfare management
system and the design and implementation of a welfare-to-work cas-
load management system shall be conducted in accordance with article
11 of the state finance law and any other applicable provision of
law governing such procurement and shall be conducted in consul-
tation with the director of the office for technology. To the extent
practicable, feasible, and efficient, as determined by the commis-
sioner of temporary and disability assistance or the commissioner of
labor, discrete technical and functional components may be procured
separately, and may be procured through a request for proposals
process open to multiple vendors or through the utilization of state
centralized contracts. The office of temporary and disability assis-
tance and the department of labor shall provide to the governor, the
chairperson of the senate finance committee, and the chairperson of
the assembly ways and means committee with quarterly reports on the
status of design, development and implementation activities that
shall include, but not be limited to, the status of contracts,
requests for proposals, expenditures to date, schedule delays and
reasons therefor, and projected expenditures and project progress
for the subsequent quarter. Such reports shall be provided to the
governor, the chairperson of the senate finance committee and the
chairperson of the assembly ways and means committee no later than
30 days following the close of the preceding quarter. The office of
temporary and disability assistance and the department of labor
shall ensure that such enhancements and modifications to the welfare
management system will permit the operation of a single statewide
integrated computer system that shall provide computer systems
support for the administration of programs of benefits and services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

authorized by the social services law pursuant to subdivision 1 of section 21 of the social services law and any other provision of law authorizing the department of social services, its successor agencies, the department of labor, and the department of health to operate computer systems necessary to support local social services district administration of such programs. The office of temporary and disability assistance and the department of labor shall use a portion of the moneys appropriated herein for hardware and software modifications necessary to prevent unauthorized disclosure of data obtained through electronic data transfer; the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on the welfare management system and the welfare-to-work caseload management system; and the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on any other existing or new automated system administered by other federal, state, and local government agencies and accessible through the welfare management system and the welfare-to-work caseload management system. Nothing herein shall contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care to be advised of the existence of and the reason for any negative case action involving said applicant or recipient established pursuant to section 22 of the social services law and the regulations of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health. The director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer or suballocation of a portion of the funds appropriated herein to the department of labor. Of the amount appropriated herein, up to $500,000 may be made available for the cost of implementing an electronic record format related to the processing of fair hearings cases or court-ordered shelter payments. The director of the budget shall file approval of all certification of allocation with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office.
of temporary and disability assistance and the office of children
and family services. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of administering the data centers. However, that no
payment shall be authorized unless accompanied by certification by
the commissioner of temporary and disability assistance, or the com-
missioner of children and family services, or the commissioner of
labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding used to otherwise reduce the
general fund costs of administering the data centers. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of the office of
temporary and disability assistance or the commissioner of the off-
lice of children and family services or the commissioner of labor as
being necessary for the consolidated operation of the data centers
shall be made available only upon approval by the director of the
budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and family
services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2000-01

ations on behalf of the office of temporary and disability as-

sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-

vices or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-

eral fund cost of operating the human services application service
center ... 30,000,000 ............................ (re. $30,000,000)

For services and expenses of the design and implementation of modifi-
cations and enhancements to the welfare management system necessary
for the successful implementation of the personal responsibility and
work opportunities reconciliation act of 1996 (P.L. 104-193) and the
New York state welfare reform act of 1997 (chapter 436 of the laws
of 1997) and the design and implementation of a welfare-to-work
caseload management system. Funds may only be made available pursuant
to a cost allocation plan submitted to the department of health
and human services, the United States department of agriculture and
any other applicable federal agency to the extent that such
approvals are required by federal statute or regulations. This appro-
propriation shall only be available upon approval of an expenditure
plan by the director of the budget for the purposes defined herein.

[Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability as-
sistance, the commissioner of children and family services, and the
commissioner of labor, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange, to the
department of labor or the office of children and families for ser-

vices and expenses of the human services application support cen-
ter.]

Notwithstanding section 51 of the state finance law and any other pro-

vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability as-
sistance, the office of children and family services and department
of labor data centers; or, transfer or interchange any of the
amounts appropriated herein with any of the nonpersonal services ap-
propriations of the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the purpose of making payments to the office for tech-

nology for services and expenses of centralized operation of the
data centers. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the transfer or sub-
allocation to the office for technology of general fund - state pur-
poses appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-
dvices or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center.

For the grant period October 1, 1998 to September 30, 1999...........
35,000,000 ....................................... (re. $35,000,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
35,000,000 ....................................... (re. $35,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as
amended by chapter 53, section 1, of the laws of 1999, is hereby
amended and reappropriated to read:
For services and expenses of the office of temporary and disability
assistance for the design and implementation of modifications and
enhancements to the welfare management system necessary for the
successful implementation of the personal responsibility and work
opportunities reconciliation act of 1996 (P.L. 104-193) and chapter
436 of the laws of 1997 enacting comprehensive welfare reform and
for services and expenses of the office of temporary and disability
assistance and the department of labor that are necessary for the
design and implementation of a welfare-to-work caseload management
system. Such costs shall include, but not be limited to, computer
systems architecture, design, and programming; telecommunications
network design and implementation; database design and programming;
site preparation; software licensing fees; installation of computer
systems and telecommunications hardware and software; Year 2000
corrective action; network management; systems integration; and
training activities necessary to support implementation of these
computer systems. Notwithstanding any provision of law to the
contrary, this appropriation or a portion thereof shall be made
available only upon the submission to the director of the budget,
the chairperson of the senate finance committee and the chairperson
of the assembly ways and means committee of computer systems design
and implementation plans prepared by the commissioner of temporary
and disability assistance and the commissioner of labor. Such plans
shall include, but not be limited to, a schedule for the design and
development of these enhancements and modifications, including the
modification and enhancements to the welfare management system and
design and development of a welfare-to-work case management system,
that identifies key milestones and the estimated cost of each phase
of these projects and a list of required equipment and software that
will be financed through the use of certificates of participation.
The plans shall document the rationale for project scope and, if
applicable for procurement over $1,000,000, reasons for using state
centralized contracts in lieu of a separate and distinct request for
proposal. All procurement activities necessary for the design and
implementation of enhancements and modifications to the welfare
management system and the design and implementation of a welfare-to-
work caseload management system shall be conducted in accordance
with article 11 of the state finance law and any other applicable
 provision of law governing such procurement and shall be conducted
in consultation with the director of the office for technology. To
the extent practicable, feasible, and efficient, as determined by
the commissioner of temporary and disability assistance or the
commissioner of labor, discrete technical and functional components
may be procured separately, and may be procured through a request
for proposals process open to multiple vendors or through the utili-
zation of state centralized contracts. The office of temporary and
disability assistance and the department of labor shall provide to
the governor, the chairperson of the senate finance committee, and
the chairperson of the assembly ways and means committee with quar-
terly reports on the status of design, development and implementa-
tion activities that shall include, but not be limited to, the
status of contracts, requests for proposals, expenditures to date,
schedule delays and reasons therefor, and projected expenditures and
project progress for the subsequent quarter. Such reports shall be
provided to the governor, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee no later than 30 days following the close of the preceding quar-
ter. The office of temporary and disability assistance and the
department of labor shall ensure that such enhancements and modifi-
cations to the welfare management system will permit the operation
of a single statewide integrated computer system that shall provide
computer systems support for the administration of programs of bene-
fits and services authorized by the social services law pursuant to
subdivision 1 of section 21 of the social services law and any other
 provision of law authorizing the department of social services, its
successor agencies, the department of labor, and the department of
health to operate computer systems necessary to support local social
services district administration of such programs. The office of
temporary and disability assistance and the department of labor
shall use a portion of the moneys appropriated herein for hardware
and software modifications necessary to prevent unauthorized disclo-
sure of data obtained through electronic data transfer; the design
and implementation of internal controls and other security measures
necessary to prevent unauthorized access to confidential data residing
on the welfare management system and the welfare-to-work case-
load management system; and the design and implementation of inter-
nal controls and other security measures necessary to prevent
unauthorized access to confidential data residing on any other
existing or new automated system administered by other federal,
state, and local government agencies and accessible through the
welfare management system and the welfare-to-work caseload manage-
ment system. Nothing herein shall contravene or otherwise infringe
upon the rights of an applicant or recipient of public assistance
and care to be advised of the existence of and the reason for any
negative case action involving said applicant or recipient estab-
lished pursuant to section 22 of the social services law and the
regulations of the office of temporary and disability assistance,
the office of children and family services, the department of labor,
and the department of health. [Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may, upon the advice of the commissioner
of temporary and disability assistance, the commissioner of children
and family services, and the commissioner of labor, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able through interchange, to the department of labor or the office
of children and family services for services and expenses of the
human services application support center.] Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the director of the budget may, upon the advice of the
director of state operations, either: transfer or suballocate to the
office for technology any of the amounts appropriated herein or made
available through interchange for services and expenses of operating
the office of temporary and disability assistance, the office of
children and family services and department of labor data centers;
or, transfer or interchange any of the amounts appropriated herein
with any of the nonpersonal services appropriations of the office of
temporary and disability assistance, the office of children and
family services, and the department of labor for the purpose of mak-
ing payments to the office for technology for services and expenses
of centralized operation of the data centers. Notwithstanding sec-
tion 51 of the state finance law and any other provision of law to
the contrary, the transfer or suballocation to the office for tech-
nology of general fund – state purposes appropriations made to the
office of temporary and disability assistance or the office of chil-
dren and family services shall be accompanied by transfer of related
general fund – state purposes offset appropriations and special
revenue funds – other social services income account appropriations
to reflect the continued availability of federal funds to reduce
general fund costs of administering consolidated data center opera-
tions on behalf of the office of temporary and disability assistance
and the office of children and family services. Notwithstanding sec-
tion 51 of the state finance law and any other provision of law to
the contrary, the director of the budget may alternatively authorize
payment to the office for technology from general fund – state pur-
poses appropriations made to the office of temporary and disability
assistance, the office of children and family services, and the
department of labor for the cost of administering the data centers
provided, however, that no payment shall be authorized unless
accompanied by certification by the commissioner of temporary and
disability assistance, or the commissioner of children and family
services, or the commissioner of labor, as appropriate, that such
payments do not reduce the proportionate availability of federal
funding used to otherwise reduce the general fund costs of ad-
ministering the data centers. Notwithstanding any inconsistent pro-
vision of law, the appropriations made herein that are identified by
the commissioner of the office of temporary and disability assis-
tance or the commissioner of the office of children and family
services or the commissioner of labor as being necessary for the
consolidated operation of the data centers shall be made available
only upon approval by the director of the budget of a comprehensive
expenditure and personnel plan that ensures the availability of non-
general fund revenues to support or offset the general fund cost of
operating the data centers.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center. Of the amount appropriated herein, up to $500,000 may be made available for the cost of implementing an electronic record system.
format related to the processing of fair hearings cases or court-ordered shelter payments. The director of the budget shall file approval of all certification of allocation with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 10,000,000 ............... (re. $10,000,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and for costs of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in accordance with article eleven of the state finance law and any other applicable provision of law governing such procurements. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. Notwithstanding any provision of law to the contrary, the office of temporary and disability assistance and the department of labor shall use a portion of the monies appropriated herein for hardware and software modifications necessary to prevent unauthorized disclosure of data obtained through electronic data transfer; the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on the welfare management system and the welfare-to-work caseload management system; and the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on any other existing or new automated system administered by other Federal, state, and local government agencies and accessible through the welfare management system and the welfare-to-work caseload management system. Nothing herein shall contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care established pursuant to section 22 of the social services law and the regulations of the department of social services, its successor agencies, and the department of health to be advised of the existence of and the
reason for any negative case action involving said applicant or
recipient. Notwithstanding any provision of law to the contrary,
this appropriation shall be made available only upon the submission
to the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee of computer systems design and implementation plans prepared by
the commissioner of temporary and disability assistance and the
commissioner of labor. Such plans shall include, but not be limited
to, a schedule for the design and development of these enhancements
and modifications, including the modifications and enhancements to
the welfare management system and design and development of a
welfare-to-work case management system, that identifies key mile-
stones and the estimated cost of each phase of these projects and a
list of required equipment and software that will be financed
through the use of certificates of participation. The plans shall
document the rationale for project scope and, if applicable for
procurements over one million dollars, reasons for using state
centralized contracts in lieu of a separate and distinct request for
proposal. The office of temporary and disability assistance and the
department of labor shall provide to the governor, the chairperson
of the senate finance committee, and the chairperson of the assembly
ways and means committee with quarterly reports on the status of
design, development and implementation activities that shall
include, but not be limited to, the status of contracts, requests
for proposals, expenditures, schedule delays and reasons therefor,
and projected expenditures and project progress for the subsequent
quarter. The first such reports shall be provided to the governor,
the chairperson of the senate finance committee and the chairperson
of the assembly ways and means committee no later than one hundred
and twenty days after the enactment of this appropriation and subse-
quent reports shall be provided no later than thirty days following
the close of the preceding quarter. Notwithstanding any provision of
law to the contrary, the commissioner of temporary and disability
assistance and the commissioner of labor shall initiate a comprehen-
sive computer systems design and development process that may
include, but not be limited to, the issuance of notices of funding
availability and requests-for-proposals and the initiation of a site
survey process necessary for the implementation of enhancements and
modifications to the welfare management system and the design and
development of a welfare-to-work caseload management system.
Notwithstanding any provision of law to the contrary, this compre-
hensive computer system design and development process shall be
based on the expected availability of, pursuant to a chapter or
chapters of the laws of 1997, up to two hundred and twenty-eight
million dollars in certificates-of-participation necessary to
finance the purchase of computer systems hardware and software. The
office of temporary and disability assistance and the department of
labor shall ensure that enhancements and modifications to the
welfare management system will permit the operation of a single
statewide integrated computer system that shall provide computer
systems support for the administration of programs of benefits and
services authorized by the social services law pursuant to subdivi-
sion 1 of section 21 of the social services law and any other
provision of law authorizing the department of social services, its
successor agencies, the department of labor, and the department of
health to operate computer systems necessary to support local social
services district administration of such programs. [Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of
the commissioner of temporary and disability assistance, the com-
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appro-
priate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-
vice or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center ... 50,000,000 ............................ (re. $35,000,000)

TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For state reimbursement of local administrative expenses for temporary and disability assistance programs pursuant to section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance or its predecessor programs, medical assistance, and food stamp programs to the extent such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 1998-99 state fiscal year. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion to reimbursement for the 1998-99 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect on April 1, 1998, notwithstanding any changes.
that may be approved or implemented in reimbursement definitions or
cost allocation procedures for purposes of claiming federal reim-

Funds appropriated herein may be used without regard to the limita-
tions set forth above pursuant to local plans approved by the office
and the director of the budget, for additional direct costs of rev-


e nues maximization which result in state fiscal savings, cost con-
tainment activities which result in state fiscal savings, employment
and training services, Native American services, activities related
to implementing managed care programs, corrective action efforts
necessary to reduce public assistance error rates, fraud and abuse
detection, the national voter registration act and case management
provided under title 4-B of article 6 of the social ser-

vices law, approved costs associated with section 349-a of the so-
cial services law provided that social services districts are able
to demonstrate that such local expenditures relate solely to costs
associated with these activities and such costs would not otherwise
have been incurred by the social services district, and provided,
however, that the amount appropriated herein, as may be adjusted for
interchange, shall constitute total state reimbursement for all lo-
cal administration programs in state fiscal year 1999-2000.

The amounts appropriated herein are available, subject to approval of
the director of the budget, for expenditures associated with the
operation of an upstate electronic benefits issuance and control
system (EBICS) or operation of a statewide electronic benefit trans-
fer (EBT) system including the design, development, implementation
and operation of a non-cash component consistent with the safety net
provisions of chapter 436 of the laws of 1997 enacting comprehensive
welfare reform. Approved costs may include, but not be limited to,
personal service, postage, other nonpersonal service costs, and
contractor costs paid directly by the office. Notwithstanding any
inconsistent provision of law, reimbursement otherwise payable to
social services districts from this appropriation shall be reduced
in amounts sufficient to recover a local share for the cost of the
electronic benefit issuance and control system (EBICS) and/or for
the cost of the electronic benefit issuance (EBT) system or any suc-
cessor system. Such local share shall be calculated as though such
cost were expenditures for administration of programs of public
assistance and care.

In allocating funds herein appropriated to social services districts,
the department shall reduce such allocations or, subject to the
approval of the director of the budget, reduce aid otherwise payable
to such districts from this appropriation by the estimated state
share of expenditures associated with food stamp and/or public as-
sistance benefit issuance that were formerly paid directly by such
districts but are no longer incurred or no longer will be incurred
because of state contracts for operation of the electronic benefit
transfer process.

In allocating funds appropriated herein to social services districts,
the commissioner shall calculate such estimated state share of ex-
penditures in accordance with a methodology developed by the office
and approved by the director of the budget.

Of the amounts appropriated herein, up to $1,000,000 may, subject to
the approval of the director of the budget, be available for con-
tractor costs related to providing training and other services to
the department and social services districts necessary for the im-
plementation of an electronic benefit transfer system.

Up to $1,000,000, or so much thereof as may be necessary, may be
transferred to the general fund - state purposes account of the
office of temporary and disability assistance for costs of imple-
menting an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

[Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, funds appropriated herein and otherwise payable to New York city for administration of public assistance programs shall be reduced by $3,000,000 to reflect savings anticipated from reception and assessment centers and income support center homeless diversion teams.]

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 1999 and ending March 31, 2000 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 1998-99 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,205,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $2,205,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made available to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,300,000 shall be made available in the office's state operations budget for use in WMS/NYC systems programming. Of the $1,300,000, $650,000 shall be transferred to the systems support and information services program general fund - state purposes account and $650,000 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon
the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center. Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 1999, and ending March 31, 2000, shall be reduced by up to $2,500,000. Of this amount, $1,765,000 in costs related to the operation of the welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and family services for services and expenses of the human services application support center.

The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase savings from the maximization of federal financial participation through temporary assistance to needy families, supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, based on the availability of state funds for such purpose, such funds shall be available without local financial participation unless otherwise determined by the commissioner and approved by the director of the budget. Any local cost sharing that may be required shall be equal to up to one-half of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.

Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $5,400,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of
the budget, for additional expenditures related to the child assistance program and provided that, subject to the approval of the director of the budget, up to $100,000 may be transferred to the general fund - state purposes account temporary and disability assistance program for nonpersonal service necessary for social service district operation of the child assistance program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $5,700,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost, stolen, damaged or otherwise rendered inoperable as a result of district negligence, as determined by the commissioner.

Of the amount appropriated herein, up to $200,000 may be transferred to the general fund - state purposes account for the systems support and information services program to support the cost of replacing such equipment.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and family services for services and expenses of the human services application support center.

Of the amounts appropriated herein, up to $5,000,000, as matched by federal and local funds, may be made available to social services districts for increased costs associated with determining applicant or recipient medical eligibility pursuant to section 332-b of the social services law as added by chapter 436 of the laws of 1997. Such expenditures may include, but are not limited to, reimbursement to such office and localities for necessary contractual services and personal services costs. Funds appropriated herein shall be used to reimburse 50 percent of the non-federal share of such social services district expenditures without regard to any cap on state reimbursement that otherwise would apply.

Of the amounts appropriated herein, up to $10,000,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursuant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Total expenditures under this provision may include up to $10,000,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the
state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. Notwithstanding any inconsistent provision of section 35 of the social services law, of this amount, the department shall award grants of $1,000,000 for projects to establish or maintain eligibility for federal disability benefits for additional public assistance recipients. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for...
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of administering the data centers provided, however, that no
payment shall be authorized unless accompanied by certification by
the commissioner of temporary and disability assistance, or the com-
mmissioner of children and family services, or the commissioner of
labor, as appropriate, that such payments do not reduce the propor-
tionate availability of federal funding used to otherwise reduce the
general fund costs of administering the data centers. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of the office of
temporary and disability assistance or the commissioner of the of-
icine of children and family services or the commissioner of labor as
being necessary for the consolidated operation of the data centers
shall be made available only upon approval by the director of the
budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services appli-
cation service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center oper-
ations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ... 215,472,000 ......................... (re. $2,000,000)

The following appropriations made to the income maintenance administration program are hereby transferred and reappropriated to the temporary and disability assistance administration program.

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 1995:
For reimbursement of local administrative expenses for income maintenance programs provided pursuant to titles IV-a and IV-f of the federal social security act .......
For the grant period October 1, 1994 to September 30, 1995 ............
225,000,000 ......................... (re. $15,000,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.
For the grant period October 1, 1999 to September 30, 2000 ............
500,000 ................................. (re. $300,000)

By chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999.
For services and expenses related to the food stamp employment and training program. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assist-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

... and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients ... 400,000 ........ (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and expenses provided through appropriations made pursuant to section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reim-
bursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund – state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund – state purposes offset appropriations and special revenue funds – other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund – state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of
temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 1999 through September 30, 1999 and October 1, 1999 through March 31, 2000.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations.

Of the amounts appropriated herein, up to $110,000,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration; to expand services to help eligible persons secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Social services districts are encouraged to structure such services with a focus on sectors of the economy experiencing or projected to experience employment and wage growth, including emerging technology industries and computer technologies such as data imaging and inputting and computer maintenance and repair. Such funds appropriated herein that are allocated to social services districts shall be allocated to districts proportionately based on family assistance caseload in a manner that provides each district with an allocation sufficient to support program operations as deemed appropriate by the commissioner of labor subject to the approval of the director of the budget, in accordance with district service delivery plans; provided, however, that a portion of such funds at the request of social services districts may be retained by the department to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Funds allocated herein may be used for applicants and recipients of public assistance for services eligible for federal financial participation under the temporary assistance for needy families block grant as determined by the commissioners of labor and temporary and disability assistance subject to the approval of the director of the budget; provided, however, affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts
receiving such funding will maintain the local share of expenditures for employment services for public assistance families in calendar year 1999 in amounts not less than calendar year 1998. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements to provide incentives for not-for-profit, for-profit, or public entities or consortium to hire and train eligible youth in family assistance cases or to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $2,000,000 may be made available through transfer or suballocation, without state or local financial participation, to the commissioner of the department of labor, in consultation with the commissioner of the department of health and coordination with social services districts, for expenses related to a hospital wage subsidy and skills training demonstration program for current and prospective hospital employees who are family assistance recipients. Consistent with the applicable provisions of paragraphs (e) and (f) of subdivision 1 of section 336 of the social services law, respectively, no employee of a participating employer shall be displaced by any recipient hired pursuant to this section. Such funds shall be awarded to providers through a competitive application process.

Of the amounts appropriated herein, up to $25,000,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor in accordance with a memorandum of understanding between the department of labor and the higher education services corporation for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development system; use of vouchers to allow family assistance recipients, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of recipients currently employed or participating in an approved program for not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $2,000,000 may be used, subject to the approval of the director of the budget and without state or local financial participation, for services and expenses related to the development of job specific training opportunities and placement of family assistance recipients in employment. Such funds may be available for transfer or suballocation to the department of labor for transfer to its designee.

Of the amounts appropriated herein, up to $600,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced home-
maker services to persons eligible for assistance under the federal
temporary assistance for needy families block grant, and may be used
for state agency contractors, aid to social services districts, or
transfer or suballocation to the department of labor.

Notwithstanding any inconsistent provision of law, of the amounts ap-
propriated herein, up to $5,000,000 without state or local financial
participation may be transferred or suballocated to the commissioner
of the department of labor to operate a demonstration that awards
grants to sponsors of apprenticeship, pre-apprenticeship, or self-
sufficiency training programs, including unions, community colleges,
community-based organizations, vocational schools, proprietary
schools and other education institutions, for costs incurred in pro-
viding apprenticeships, job training, or pre-apprenticeship services
to eligible heads of households and dependents who are receiving
family assistance benefits and, subject to the approval of the di-
rector the budget, unemployed noncustodial parents of children in
receipt of public assistance to the extent permitted by federal law.
To the extent feasible as determined by such commissioner, for those
programs that engage participants in trades, priority in the award
of such amounts shall be given to programs most likely to engage in
work on projects involving the construction or renovation of housing
that receives federal, state or local assistance for operation, cap-
ital construction, or improvement and that will be used for low-
inecome persons. Such awards shall provide reimbursement based on the
performance of service providers in placing and retaining program
participants in jobs, increasing salaries of participants who are
employed, or achieving such other performance measures deemed appro-
priate by the commissioner based on the approved goals and objec-
tives of the apprenticeship, pre-apprenticeship or self-sufficiency
program.

Subject to the approval of the director of the budget and the com-
mmissioner of labor, a portion of the amounts appropriated herein may
be used by the department or transferred or suballocated to the de-
partment of labor for payment of expenditures or obligations in-
curred by the department or social services districts for job
placement and retention initiatives, or other employment services
costs. In addition to other amounts made available, up to $2,000,000
may be made available to social services districts or through trans-
fer or suballocation to the department of labor on behalf of social
services districts, without state or local financial participation,
to enter into contracts with for profit or non-profit job placement
agencies under which contracts such agencies would receive payments
for placing recipients in employment; provided, however, that pay-
ments shall only be made for persons obtaining employment that is
not subsidized by other government funding and not less than 50 per-
cent of any such payments shall be based on the individual retaining
such employment for a period of not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget, notwithstanding any inconsistent provision of
law, up to $2,000,000 shall be transferred or suballocated to the
department of health for additional services and expenses provided
to pregnant women, infants, and children eligible for the special
supplemental food program for women, infants and children and fed-
eral temporary assistance for needy families.

Notwithstanding any inconsistent provision of law, subject to the ap-
proval of the commissioner of labor and the director of the budget,
funds appropriated herein may be used without local financial par-
ticipation for costs associated with the BRIDGE and EDGE programs,
provided however, that, unless otherwise determined by the director
of the budget, the rate of state financial participation shall be
the same rates as required in the month immediately preceding Decem-
ber 1996.

Of the amount appropriated herein, $9,451,000 shall be used by the
office of temporary and disability assistance to reimburse personal
and nonpersonal service costs incurred by the department of labor
for providing employment services to eligible temporary assistance
to needy families applicants and recipients.

Of the amount appropriated herein, up to $1,000,000 may be transferred
to the state operations budget of the office and the department of
labor to carry out activities necessary for the state to comply with
federal data reporting, case tracking and financial management re-
quirements as necessary to avoid federal fiscal sanctions. Such
amount shall be divided between the office and the department of
labor by the director of the budget based on need provided, however,
that not less than $150,000 shall be allocated to the office of
financial management in the office of temporary and disability
assistance.

Notwithstanding any inconsistent provision of law, if determined nec-
essary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its suc-
cessor program under federal welfare reform at levels that are not
less than federal reimbursement for emergency assistance for fam-
ilies provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $143,000,000 shall be avail-
able to reimburse local social services districts for the costs of
child welfare services, other than juvenile justice services, pro-
vided to children eligible for emergency assistance to families. Of
the $143,000,000, up to $100,000,000 shall be allocated by the
office of children and family services based on a district-specific
allocation schedule that shall be developed by such office, subject
to the approval of the director of the budget, and shall be pro-
portionate to individual district reimbursement for such costs, net
of any retroactive payments for the federal fiscal year ending
September 30, 1998 or any other 12 month period as determined by the
commissioner of the office of children and family services and ap-
proved by the director of the budget. Notwithstanding the above
limitations on reimbursement, and in the event that the federal
government requires, through cost allocation methodology or other-
wise, that such additional costs be reimbursed under title IV-A of
the federal social security act, the commissioner shall reduce the
rate of federal reimbursement for such costs in each social services
district such that total federal reimbursement does not increase
from levels that would have been available to the district in ab-
sence of such federal requirement. Notwithstanding any inconsistent
provision of law, of the $143,000,000 appropriated herein, up to
$43,000,000 shall be used to provide state reimbursement to social
services districts with a population in excess of 2,000,000 persons
for 100 percent of such a district's first eligible expenditures
that occurred on or after October 1, 1997, or disbursements that
occur on or after April 1, 1999, or subject to the approval of the
director of the budget, any other period on or after January 1, 1997
solely for tuition costs for foster care children who are eligible
for emergency assistance for families; and provided further, however
that the portion of the general fund appropriation available to such
district for reimbursement in the office of children and family
services general fund - aid to localities family and children's ser-
ices block grant appropriation shall be reduced by $21,500,000 and
the portion of such general fund appropriation so affected shall
have no further force or effect for the purpose of reimbursing ex-
penditures and disbursements by such social services district. Not-
withstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the
director of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 1999 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care chil-
dren who are eligible for emergency assistance for families and are
in the custody of the commissioner of any local social services
district with a population in excess of 2,000,000 persons, provided
that such reimbursement shall be paid only after first deducting the
amount of reimbursement each district shall receive in accordance
with an allocation made by the commissioner of the office of chil-
dren and family services of the first $100,000,000 in federal funds
appropriated herein for eligible child welfare services provided
however that such deduction shall be accomplished without reducing
any state and local expenditures for child welfare services provided
to children eligible for emergency assistance for families and made
by local social services districts prior to October 1, 1999, and
that the commissioner of the office of children and family services
shall require that, as a condition of local receipt of federal reim-
bursement pursuant to this provision, funds appropriated herein that
are in addition to the first $100,000,000 shall be used to first
reimburse one hundred percent of the eligible foster care costs in-
curred by each social services district on behalf of children eligi-
ble for emergency assistance for families. This provision shall not
reduce any social services district's allocation as authorized by
section 153-i of the social services law. Notwithstanding section
153 of the social services law and any other inconsistent provision
of the social services law or this chapter, the commissioner of the
office of temporary and disability assistance, upon consultation
with the commissioner of the office of children and family services
and subject to the approval of the director of the budget, shall re-
duce federal financial participation in the cost of eligible tempo-
rary and disability assistance expenses, including but not limited
to, the family assistance program, the emergency assistance for fam-
ilies program and their administration paid to social services dis-
tricts by the amount of federal financial participation received by
each district for foster care pursuant to this provision that is in
addition to the first $100,000,000 for child welfare services and
shall require each district to be responsible for one hundred per-
cent of the additional non-federal cost that results from such re-
duction in federal financial participation in an amount not to
exceed the actual amount of federal temporary assistance to needy
families funds for foster care provided to children eligible for
emergency assistance for families pursuant to this appropriation.
The commissioner of the office of temporary and disability assis-
tance may require each social services district to make necessary
adjustments in claims for eligible temporary and disability assis-
tance expenses to effectuate the reduction in federal financial
participation required herein. Notwithstanding section 153 of the
social services law and any other inconsistent provision of the so-
Of the amounts appropriated herein, up to $60,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $60,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities family and children's services block grant appropriation by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district family and children's services block grant allocation shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from January 1, 1999 through December 31, 1999.

Of the amounts appropriated herein, up to $10,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Notwithstanding section 529 of the executive law or any other inconsistent provision of law, the office of children and family services shall downwardly adjust the final per diem billing rates for the applicable residential programs to reflect the amount expended from these funds. These funds may be used only for eligible expenditures made from January 1, 1999 through December 31, 1999.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $8,000,000 without state or local financial participation, subject to plans approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related...
services pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that subject to the approval of the director of the budget, a portion of such funds shall be made available to the office or the office of children and family services for related domestic violence training programs. Such funds may be used only to reimburse increased costs that social services districts are able to demonstrate relate solely to the requirements of such provision of the chapter and would not otherwise have been incurred by the social services district.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be available without state or local financial participation, to reimburse increased costs associated with work activity programs which accommodate public assistance recipients in receipt of federal temporary assistance to needy families with work limitations including such persons who are seriously and persistently mentally ill. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the state education department for English as a second language instruction for public assistance recipients in receipt of federal temporary assistance to needy families. Such monies shall be distributed according to a request for proposal developed by the state education department to not-for-profit organizations that operate in a geographic area with a high concentration of public assistance recipients eligible for assistance under the federal temporary assistance for needy families block grant and who provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the recipients. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be used for the administration of work programs for public assistance recipients in receipt of federal temporary assistance to needy families at educational institutions pursuant to chapter 436 of the laws of 1997. To the extent possible, such programs shall provide assignments which provide participants with work experiences in computer-related occupations. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any other provisions of law, up to $3,000,000 shall be made available subject to the approval of the director of the budget, to the division of disability determinations or to the social services districts for increased costs associated with determining applicant or recipient medical eligibility pursuant to section 332-b of the social services law, as added by section 148 of part B of chapter 436 of the laws of 1997. Such expenditures shall include, but not be limited to, reimbursement to such division and localities for necessary contractual services and personal services costs.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $6,000,000 shall be available for transfer or suballocation to the state education department, Office of Vocational and
Educational Services for Individuals with Disabilities (VESID), to support work activities for public assistance recipients with disabilities who are in receipt of federal temporary assistance for needy families, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible recipients of federal temporary assistance for needy families, for the purpose of transportation to and from employment or other allowable activities. Such amount, subject to the approval of the director of the budget may be transferred or suballocated to the department of labor for distribution to social services districts for assistance to eligible federal temporary family assistance recipients in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to eligible recipients for federal temporary assistance for needy families, for the purpose of transportation to and from employment or other allowable activities. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 without state or local participation shall be available for transportation initiatives to encourage persons eligible for federal temporary assistance to needy families to move from welfare to employment. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $2,000,000 shall be available for the establishment and support of wheels for work demonstration programs to assist persons eligible for federal temporary assistance to needy families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible for assistance under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $12,000,000 shall be available, without state or local participation, to the department of labor for a wage subsidy demonstration program for public assistance recipients in receipt of federal temporary assistance for needy families. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to administer a program that enables employers to offer subsidized employment for public assistance recipients in receipt of federal temporary assis-
tance to needy families consistent with the provisions of paragraph 
(e) or (f) of subdivision 1 of section 336 of the social services 
law, as applicable. Provided that, of the $12,000,000, not less than 
$10,000,000 shall be for programs in social services districts with 
a population in excess of two million. The department shall give 
preference to proposals that include provisions for job retention, 
case management and job placement services. Participation by public 
assistance recipients in receipt of federal temporary assistance to 
needy families in the program shall be limited to one year. Particip-
pating employers shall make reasonable efforts to retain individuals 
served by the program. 
Notwithstanding any inconsistent provision of law, of the amounts 
appropriated herein up to $4,000,000 may be made available, without 
state or local financial participation, for costs associated with 
implementing the provisions of section 131-y of social services law 
as amended by chapter 436 of laws of 1997 enacting comprehensive 
welfare reform. The commissioner may allocate such funds to social 
services districts based on the number of children expected to be 
enrolled in the learnfare program during the school year, or by 
another methodology determined appropriate by the commissioner sub-
ject to the approval of the director of the budget, and such funds 
shall only be used to reimburse state agency administration and lo-
calities for the additional direct costs incurred by social services 
districts, or by school districts through an agreement entered into 
with the social services district, that the social services district 
is able to demonstrate relate solely to the requirements of imple-
menting a learnfare program and would not otherwise be incurred. In 
the event that a social services district does not fully expend its 
allocation, such funds may be made available to other social ser-
vices districts. 
Notwithstanding any inconsistent provision of law, up to $1,000,000 
may be made available to social services districts, without state or 
local financial participation, to provide periodic incentives for 
excellence in academic achievement or community service in accor-
dance with plans submitted by social services districts and approved 
by the commissioner and the director of the budget. Such academic 
achievement shall be demonstrated through report cards, teacher rec-
ommendations or other criteria determined appropriate by the social 
services district and approved by the commissioner. If the total 
amount of awards requested exceeds the total amount of available 
funding the commissioner shall develop a methodology, subject to the 
approval of the director of the budget, to allocate funding based on 
criteria that include but are not necessarily limited to the total 
number of eligible students within a social services district. 
Of the amounts appropriated herein, notwithstanding any inconsistent 
provision of law, up to $18,000,000 may be available, without state 
or local participation, for eligible costs related to screening, 
assessment, optional testing and treatment for substance abuse pro-
blems among eligible public assistance recipients pursuant to chap-
These funds may be spent pursuant to a plan, developed by the local 
social services district with the local governmental unit and ap-
proved by the department of family assistance and the department of 
labor, in consultation with the office of alcoholism and substance 
abuse services, to reimburse social services districts for addi-
tional direct costs associated with screening, testing, and assess-
ment for substance abuse and to provide services including but not
limited to addiction treatment, day care and workforce preparation 
services, for persons receiving assistance under the federal tem-
porary assistance for needy families block grant. Notwithstanding
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any other provision of law, of the $18,000,000, up to $9,000,000 shall be available for chemical dependence treatment services delivered by community-based entities licensed or certified by the office of alcoholism and substance abuse services. Such services must be included as part of a plan or plan amendment developed by local social services districts with the local governmental unit and approved [the] by the office of temporary and disability assistance. Notwithstanding subdivision 16 of section 153 of the social services law, or any inconsistent provision of law, of the amounts appropriated herein, up to $1,000,000, as approved by the director of the budget, may be made available to social services districts, without state or local financial participation, for additional administrative expenditures related to the expansion of the child assistance program operated pursuant to section 131-z of the social services law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, the sum of $19,100,000 may be used, without state or local financial participation, to reimburse local social services districts for services and expenses related to providing specialized self-sufficiency case management services for individuals who have been in receipt of federal temporary assistance to needy families. Notwithstanding any inconsistent provision of law, of the $19,100,000, up to $1,000,000 may be transferred or suballocated by the office to other state agencies and used pursuant to a memorandum of understanding and without state or local financial participation to provide services as an alternative to incarceration for families eligible for benefits under the temporary assistance for needy families block grant.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new Family Loan Programs as established pursuant to chapter 596 of the laws of 1997 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, no more than twenty-five percent of funds allocated herein may be used for loan distribution. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 state fiscal year shall be eligible for funds made available from appropriations made in the 1999-2000 state fiscal year.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $10,000,000 shall be available for transfer to the office of children and family services, with the approval of the director of the budget, for preventive services for families eligible for federal temporary assistance to needy families. Funds shall be allocated pursuant to a request for proposals for grants from not-for-profit and voluntary agency providers.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,500,000 shall be made available for the provision of case management and social services to public assis-
Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for federal temporary assistance to needy families-eligible individuals. Of the $12,000,000, up to $500,000 shall be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to federal temporary assistance to needy families-eligible individuals.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement.

For the grant period October 1, 1998 to September 30, 1999

973,000,000 ..................................... (re. $700,000,000)

For the grant period October 1, 1999 to September 30, 2000

973,000,000 ..................................... (re. $700,000,000)

By chapter 53, section 1, of the laws of 1998:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance income maintenance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office or, within the limits of this appropriation, through appropriations made pursuant to section 153-1 of the social services law; for services and expenses authorized by the provisions of this appropriation to be provided without state financial participation; and for other services and expenses, including
transfer to other state agencies or federal block grants, as specifically authorized by law.

Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant... ......

For the grant period October 1, 1997 to September 30, 1998 ...........

1,200,000,000 ................................... (re. $500,000,000)

For the grant period October 1, 1998 to September 30, 1999 ...........

1,200,000,000 ................................... (re. $500,000,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For services and expenses for the temporary assistance for needy families block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance income maintenance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant... ......

For the grant period October 1, 1996 to September 30, 1997 ...........

1,225,000,000 ................................... (re. $150,000,000)

For the grant period October 1, 1997 to September 30, 1998 ...........

1,225,000,000 ................................... (re. $100,000,000)

The following appropriations made to the income maintenance program are hereby transferred and reappropriated to the temporary and disability assistance program.

By chapter 53, section 1, of the laws of 1996:
For services and expenses for the aid to families with dependent children program or its successor temporary assistance for needy families block grant program, the emergency assistance to families program, and all other income maintenance expenses, including administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the family support act of 1988 ... ......

For the grant period October 1, 1995 to September 30, 1996 ...........

1,126,200,000 ................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 1995:
For services and expenses for the aid to families with dependent children program, the emergency assistance to families program, and all other income maintenance expenses, except administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the immigration reform and control act of 1986 and the family support act of 1988 ... ......
For the grant period October 1, 1994 to September 30, 1995 ...........
940,000,000 .................................................. (re. $10,000,000)

By chapter 53, section 1, of the laws of 1994:
For services and expenses for the aid to families with dependent children program, the emergency assistance to families program, and all other income maintenance expenses, except administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the immigration reform and control act of 1986 and the family support act of 1988 .......
For the grant period October 1, 1993 to September 30, 1994 ...........
895,000,000 .................................................. (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.
For the grant period October 1, 1998 to September 30, 1999 ...........
2,500,000 .................................................. (re. $500,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
2,500,000 .................................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be made available to state agencies for administration of the home energy assistance program.
For the grant period October 1, 1998 to September 30, 1999 ...........
2,500,000 .................................................. (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 1999:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ...........
50,000,000 .................................................. (re. $15,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
150,000,000 .................................................. (re. $80,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981 ......
For the grant period October 1, 1997 to September 30, 1998 ...........
50,000,000 .................................................. (re. $5,000,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
150,000,000 .................................................. (re. $20,000,000)

Total reappropriations for state operations and aid to localities ........................................ 3,788,750,000

==============
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

CAPITAL PROJECTS 2000-01

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

4 Housing Program Fund .......................................................... 30,000,000
5 All Funds ................................................................................. 30,000,000
8 SUPPORTED HOUSING PROGRAM (CCP)................................. 30,000,000

10 Housing Program Fund

11 Homeless Housing Grants Purpose

12 For services and expenses, including the payments on contracts executed prior to April 1, 2000, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270300G5) .................................................. 25,000,000

15 For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270800G5) ...... 5,000,000
1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989, for:

5 Alterations and improvements to the upstate computer facility in Albany (18018803) ... 550,000 ......................... (re. $361,000)

8 SUPPORTED HOUSING PROGRAM (CCP)

9 Capital Projects Fund

10 Homeless Housing Grants Purpose

11 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

12 For services and expenses related to the development and construction of domestic violence shelters within the city of New York to be developed in accordance with title 1 of article 2-A of the social services law and the provisions of this section. The commissioner, in cooperation with other appropriate state and local agencies, shall award grants through contracts to not-for-profit corporations with demonstrated knowledge and expertise in providing residential services for victims of domestic violence. Such grants shall be used for acquisition, modification, demolition, design, rehabilitation, and/or construction within the city of New York of areas, buildings, structures or facilities, which are or will be owned, leased, rented or otherwise under the direct control and supervision of such not-for-profit corporations, for use as residential programs for victims of domestic violence. Grants shall be awarded in accordance with standards set forth by the commissioner which shall include, but not be limited to, the demonstrated need for the service, program quality, and financial and administrative viability. The commissioner shall provide notification to the Administrator of the New York City Human Resources Administration of any grants awarded pursuant to this section. Residential programs created pursuant to this section shall be in addition to the construction by the city of New York of 312 emergency family tier 2 shelter beds and safe home/dwelling beds for victims of domestic violence, for which financing has been provided and for which the planning, design and/or construction is now in progress and which are scheduled to be placed in operation in the city fiscal year 1998 [(270998G5)] [(270997G5)] ................

13,750,000 ................................. (re. $13,750,000)

14 Housing Program Fund - 376

15 Homeless Housing Grants Purpose

16 By chapter 53, section 1, of the laws of 1999:

17 For services and expenses, including the payments on contracts executed prior to April 1, 1999, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical
assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270399G5) ... 25,000,000 ................................. (re. $25,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270899G5) ... 5,000,000 .............. (re. $5,000,000)

For the additional services and expenses related to the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (27L199G5) ... 2,000,000 ............................ (re. $2,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses, including the payments on contracts executed prior to April 1, 1998, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270398G5) ......... 25,000,000 ................................. (re. $24,290,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270898G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 56, section 1, of the laws of 1997:
For services and expenses, including the payments on contracts executed prior to April 1, 1997, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (980397G5) .......... 25,000,000 ................................. (re. $24,049,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (980897G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 53, section 1, of the laws of 1996, as amended and transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses, including the payments on contracts executed prior to April 1, 1996, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (980396G5) ......... 25,000,000 ................................. (re. $24,049,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (980896G5) ... 5,000,000 ............. (re. $5,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the department of family assistance,
office of temporary and disability assistance on behalf of the home-
less housing assistance program in such detail as required by the
budget director (180196G5) ... 25,000,000 ........ (re. $24,050,000)
For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law (180296G5) ... 5,000,000 ............ (re. $5,000,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 53,
section 1, of the laws of 1996, and as transferred by chapter 56,
section 1, of the laws of 1997:
For services and expenses, including the payments on contracts
executed prior to April 1, 1995, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts (180195G5) ......................
25,000,000 ........................................ (re. $6,403,000)
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>9,425,000</td>
<td>611,548,000</td>
<td>0</td>
<td>620,973,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,930,000</td>
<td>2,400,000</td>
<td>0</td>
<td>6,330,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>79,103,000</td>
<td>7,000,000</td>
<td>0</td>
<td>86,103,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>92,458,000</td>
<td>620,948,000</td>
<td>0</td>
<td>713,406,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

ADMINISTRATION PROGRAM ................................... 36,472,000

For services and expenses of administering the state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

Program account subtotal ...................... 4,769,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

HESC-Insurance Premium Payments Account

Program account subtotal ...................... 31,203,000
**STATE OPERATIONS AND AID TO LOCALITIES 2000-01**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>State Student Financial Aid Audit Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget ... 500,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal                                                          500,000</td>
<td></td>
</tr>
<tr>
<td><strong>DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM</strong>                                  4,656,000</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.</td>
<td></td>
</tr>
<tr>
<td>Personal service                                                                 3,345,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service                                                              1,311,000</td>
<td></td>
</tr>
<tr>
<td><strong>DIVISION OF GUARANTEED LOAN PROGRAMS</strong>                                          51,330,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>HESC-Gaining Early Awareness and Reading for Under-graduate Programs (GEAR UP) Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration for GEAR UP               3,930,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal                                                          3,930,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account</td>
<td></td>
</tr>
<tr>
<td>Personal service                                                                 16,600,000</td>
<td></td>
</tr>
</tbody>
</table>
### Higher Education Services Corporation

#### STATE OPERATIONS AND AID TO LOCALITIES 2000-01

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>30,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>47,400,000</td>
</tr>
<tr>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
<td>620,948,000</td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

Local Assistance Account - 001

For tuition assistance awards provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and, upon approval of the director of the budget, for suballocation to the federal health and human services fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2000-01 state fiscal year. Notwithstanding any other provision of law, rule or regulation, no portion of this appropriation is available for tuition assistance awards on behalf of students who regain good academic standing solely through transfer to another higher education institution or through readmission to a higher education institution after an absence of at least a year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2000, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2001. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law.

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 |

For the payment of scholarship awards and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, liberty...
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 scholarships, or empire state scholarships
2 of excellence. Notwithstanding any other
3 provision of law, no portion of this
4 appropriation is available for the payment
5 of interest on federal loans on behalf of
6 students ineligible to have such payment
7 paid by the federal government ............ 7,918,000
8 For payment of merit scholarships pursuant
9 to section 605-a of the education law. Up
10 to $350,000 of this appropriation may be
11 transferred to state operations for admin-
12 istration ................................ 14,000,000
13 Program account subtotal ................ 611,548,000
14
15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Department of Education Fund - 267
17 For payment of tuition assistance ........ 2,400,000
18 Program fund subtotal ................... 2,400,000
19
20 Special Revenue Funds - Other / Aid to Localities
21 Miscellaneous Special Revenue Fund - 339
22 Primary Health Care Initiatives Account
23 For purposes of making physician loan repay-
24 ment program awards authorized by section
25 903 of the public health law and section
26 677-a of the education law ............... 5,000,000
27 For purposes of making primary care practi-
28 tioner scholarship program awards as
29 authorized by section 904 of the public
30 health law and section 679-b of the educa-
31 tion law ..................................... 2,000,000
32 Program account subtotal ................ 7,000,000
33
34 Total new appropriations for state operations and aid to
35 localities ...................................... 713,406,000
36
DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Tuition Assistance Program Systems Redesign Account

By chapter 53, section 1, of the laws of 1997:
For services and expenses related to the redesign of state grant program payment processing functions .........................
2,280,000 ........................................................................ (re. $750,000)

Total reappropriations for state operations and aid to localities ................................................................. 750,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>16,165,500</td>
<td>95,134,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>958,186,600</td>
<td>1,182,653,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>47,316,500</td>
<td>25,887,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,500,000,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>3,521,668,600</td>
<td>1,303,674,200</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>11,474,800</td>
<td>4,690,700</td>
<td>0</td>
<td>16,165,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>617,834,600</td>
<td>340,352,000</td>
<td>0</td>
<td>958,186,600</td>
</tr>
<tr>
<td>SR-Other</td>
<td>47,071,500</td>
<td>245,000</td>
<td>0</td>
<td>47,316,500</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>2,500,000,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>3,176,380,900</td>
<td>345,287,700</td>
<td>0</td>
<td>3,521,668,600</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 588,615,600

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund – state purposes appropriations made to the office of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
related general fund - state purposes offset
appropriations and special revenue funds -
other social services income account
appropriations to reflect the continued
availability of federal funds to reduce
general fund costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance and the office of children and
family services. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
director of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missoner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
stance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human ser-
cices application service center, exclud-
ing the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

sistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center.
Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,858,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>695,400</td>
</tr>
</tbody>
</table>

Maintenance undistributed

- For services and expenses associated with the processing of employer tax credits ... 127,000
- For services and expenses to re-code wage and employment data ...................... 200,000

Available for maintenance undistributed .. 327,000

Program account subtotal ............... 4,881,000

Special Revenue Funds - Federal / State Operations

For federal grants during the period April 1, 2000 to September 30, 2000 including the federal year grant period October 1, 1999 to September 30, 2000 and the program year grant periods July 1, 1999 to June 30, 2000 and July 1, 2000 to June 30, 2001. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to
$7,100,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes
appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family ser-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center .. 291,278,100
For federal grants during the period October
1, 2000 to March 31, 2001 including the
federal year grant period October 1, 2000
to September 30, 2001 and the program year
grant period July 1, 2000 to June 30,
2001. The amount appropriated is for
services and expenses of administering
unemployment insurance programs, job
service programs, job training partnership
act programs, workforce investment act
programs, employability development pro-
grams, other miscellaneous programs, and a
reserve for unanticipated funding, pur-
suant to federal grants and contracts. The
amount appropriated herein shall also in-
clude any moneys credited to the reemploy-
m ent service fund, created pursuant to
chapter 589 of the laws of 1998, that are
transferred to the unemployment insurance
administration fund as costs are incurred
for allowable services pursuant to chapter
589 of the laws of 1998, and up to
$3,700,000 made available to this state
under section 903 of the social security
act as amended, to be used under the di-
rection of the New York state department
of labor only to pay expenses incurred by
the state for the administration of the
unemployment insurance law and such moneys
are not to be used for the payment of
unemployment compensation or for the ad-
ministration of state public employment
offices. No moneys appropriated to the
state under section 903 of the social
security act, as amended, may be obligated
after the expiration of the two year
period beginning on the date of enactment
of this act.
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the purpose of making payments
to the office for technology for services
and expenses of centralized operation of
the data centers. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other social services income account
appropriations to reflect the continued
availability of federal funds to reduce
general fund costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance and the office of children and
family services. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
director of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
lice of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
ized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
misioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.
Notwithstanding section 51 of the state fi-
ance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human ser-
vice application service center, excluding
the costs of administering consolidated
data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services
application service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
temporary and disability assistance,
the office of children and family ser-
vices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may alternatively authorize payment
to the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

Program fund subtotal .................. 583,734,600

EMPLOYMENT AND TRAINING PROGRAM ......................... 360,863,900

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the
transfer or suballocation to the office
for technology of general fund - state
purposes appropriations made to the office
of temporary and disability assistance or
the office of children and family services
shall be accompanied by transfer of re-
lated general fund - state purposes offset
appropriations and special revenue funds -
other social services income account
appropriations to reflect the continued
availability of federal funds to reduce
general fund costs of administering con-
solidated data center operations on behalf
of the office of temporary and disability
assistance and the office of children and
family services. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the
director of the budget may alternatively
authorize payment to the office for tech-
nology from general fund - state purposes
appropriations made to the office of tem-
porary and disability assistance, the of-
office of children and family services, and
the department of labor for the cost of
administering the data centers provided,
however, that no payment shall be autho-
rized unless accompanied by certification
by the commissioner of temporary and dis-
ability assistance, or the commissioner of
children and family services, or the com-
missioner of labor, as appropriate, that
such payments do not reduce the propor-
tionate availability of federal funding
used to otherwise reduce the general fund
costs of administering the data centers.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
the office of temporary and disability as-
sistance or the commissioner of the office
of children and family services or the
commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.

Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for the
personal services and related nonpersonal
services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
temporary and disability assistance or the
commissioner of children and family ser-
vices or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
didated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center.

Personal service ......................... 827,400
Nonpersonal service .................... 100,800

Maintenance undistributed
For services and expenses of the green teams
program .................................. 2,287,000
For services and expenses associated with
the training of social services district
staff in welfare employment services in-
cluding suballocation of the amount herein
to the office of children and family ser-
vices ................................. 92,000
For services and expenses to pay fees or-
dered by a court resulting from proceed-
ings brought against the department in
accordance with article 86 of the civil
practice law and rules .................. 230,000
Available for maintenance undistributed .. 2,609,000

Program account subtotal ............... 3,537,200

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the
youth education, employment and training
program for economically disadvantaged
in-school and out-of-school youth 14 to 21
years of age including suballocation to
the department of education pursuant to a
memorandum of agreement.
The amounts appropriated herein, when com-
bined with available federal temporary
assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level .......................... 4,690,700 4,690,700 Program account subtotal .......... 4,690,700 4,690,700

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the department of education pursuant to a memorandum of agreement.

The amounts appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level .......................... 4,268,000 4,268,000

Program account subtotal .......... 4,268,000 4,268,000

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

commissioner of labor as being necessary
for the consolidated operation of the data
centers shall be made available only upon
approval by the director of the budget of
a comprehensive expenditure and personnel
plan that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the
data centers.

Notwithstanding section 51 of the state fi-
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to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
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ing the costs of administering consoli-
dated data center operations on behalf of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor;
or, transfer or interchange any of the
amounts appropriated herein with any of
the nonpersonal services appropriations of
the office of temporary and disability as-
sistance, the office of children and fam-
ily services, and the department of labor
for the purpose of making payments to the
office for technology for the personal
services and related nonpersonal services
costs of operating the human services
application service center, excluding the
costs of administering consolidated data
center operations on behalf of the office
of temporary and disability assistance,
the office of children and family ser-
dvices, and the department of labor. Not-
withstanding section 51 of the state
finance law and any other provision of law
to the contrary, the transfer or subal-
location to the office for technology of
general fund - state purposes appropria-
tions made to the office of temporary and
disability assistance or the office of
children and family services shall be
accompanied by transfer of related general
fund - state purposes offset appropria-
tions and special revenue funds - other
state operations social services income
account appropriations to reflect the con-
tinued availability of federal funds to
reduce general fund costs of operating the
human services application service center.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may alternatively authorize payment
to the office for technology from general
fund - state purposes appropriations made
to the office of temporary and disability
assistance, the office of children and
family services, and the department of
labor for the cost of operating the human
services application service center, ex-
cluding the costs of administering con-
solidated data center operations on behalf
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services application service center, ex-
cluding the costs of administering consol-
diated data center operations on behalf of
the office of temporary and disability as-
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the general fund cost of operating the hu-
man services application service center.
Notwithstanding any inconsistent provision
of article 24 of the labor law, or of any
other inconsistent provision of law, after
March 1 of the program year ending in
2000, substate level funds appropriated
herein for purposes of titles IIA and III
of the federal job training partnership
act may be transferred, upon requests made
by local service delivery areas, by the
department, or after distribution, by sub-
state areas and service delivery areas,
among the programs authorized by such
titles, subject to the approval of the
commissioner and the director of the bud-
get.
For the grant period July 1, 1999 to June
30, 2000, including grants to other
governmental units, community-based or-
ganizations, and suballocations to state
departments and agencies, for the adminis-
tration and operation of employment and
training programs as funded by grants
under the federal job training partnership
act, public law 97-300, and the workforce
investment act, public law 105-220 accord-
ing to the following. Provided, however,
that funds appropriated herein for the
federal job training partnership act that
are not expended for job training part-
ership act programs may be carried into
the workforce investment act program and
expended for workforce investment act
activities in accordance with workforce
investment act rules and regulations and
public law 105-220:
For services and expenses of title IIA ser-
dvice delivery area programs, administra-
tive and auditing activities, service
delivery area incentive programs and state
level capacity building and technical as-
sistance activities, education programs
including suballocation to the state edu-
cation department, and programs for older
individuals including suballocation to the
state office for the aging .................. 16,630,000
For services and expenses of title IIC ser-
dvice delivery area programs, administra-
tive and auditing activities, service
delivery area incentive programs and state
level capacity building and technical as-
sistance ................................. 2,547,000
For services and expenses of title III for-
mula programs as amended by the federal
omnibus trade and competitiveness act of
1988 (public law 100-418) and the state
worker adjustment act (chapter 231 of the
laws of 1989) as amended .................. 29,467,000
For services and expenses of federal fiscal
year 2000 youth employment and training
local workforce investment area programs
and statewide employment and training
activities under the workforce investment
act, public law 105-220 .................. 7,190,000
Notwithstanding section 51 of the state fi-
nance law and any other provision of law
to the contrary, the director of the bud-
get may, upon the advice of the director
of state operations, either: transfer or
suballocate to the office for technology
any of the amounts appropriated herein or
made available through interchange for
services and expenses of operating the
office of temporary and disability assis-
tance, the office of children and family
services and department of labor data cen-
ters; or, transfer or interchange any of
the amounts appropriated herein with any
of the nonpersonal services appropriations
of the office of temporary and disability
assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers. Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or sublocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

family services, and the department of
labor, provided, however, that no payment
shall be authorized unless accompanied by
certification by the commissioner of tem-
porary and disability assistance, or the
commissioner of children and family ser-
vices, or the commissioner of labor, as
appropriate, that such payments do not re-
duce the proportionate availability of
federal funding used to otherwise reduce
the general fund costs of operating the
human services application service center.
Notwithstanding any inconsistent provision
of law, the appropriations made herein
that are identified by the commissioner of
temporary and disability assistance or the
commissioner of children and family ser-
vices or the commissioner of labor as
being necessary for operating the human
services application service center, ex-
cluding the costs of administering consol-
idated data center operations on behalf of
the office of temporary and disability as-
stance, the office of children and fam-
ily services, and the department of labor,
shall be made available only upon approval
by the director of the budget of a com-
prehensive expenditure and personnel plan
that ensures the availability of non-
general fund revenues to support or offset
the general fund cost of operating the hu-
man services application service center.

For the grant period July 1, 2000 to June
30, 2001, including grants to other
governmental units, community-based or-
organizations, non-profit and for profit or-
ganizations, and suballocations to state
departments and agencies, for the adminis-
tration and operation of employment and
training programs as funded by grants
under the workforce investment act, public
law 105-220, according to the following:

For services and expenses of adult em-
ployment and training local workforce
investment area programs and statewide em-
ployment and training activities ........... 59,925,000
For services and expenses of dislocated
worker employment and training local work-
force investment area programs and state-
wide employment and training activities .. 101,325,000
For services and expenses of miscellaneous
workforce investment act, public law 105-
220 national reserve grants and federally
administered programs ....................... 40,000,000
For services and expenses of federal fiscal
year 2001 youth employment and training
local workforce investment area programs
and statewide employment and training ac-
tivities ........................................ 79,000,000

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For services and expenses of employment and training programs. Administration of these funds shall include program monitoring, fiscal and program auditing, contract processing, and interest payments on erroneously collected unemployment insurance employer taxes. If the director of the budget determines that sufficient revenues are not available to support this appropriation, the director shall proportionally reduce expenditures for all of the following programs supported by this appropriation:

Services and expenses of the department of labor to operate apprenticeship training programs and agreements .................. 3,116,400

Services and expenses of the department of labor and its contractors related to the operation of 25 displaced homemaker centers. Of the amount appropriated herein, no more than $465,400 shall be allocated to support annual program administration costs including fringe benefits .. 5,132,400

Services and expenses of the department of labor and its contractors to continue the same level of approved program activities for the affirmative action programs funded in chapter 53 of the laws of 1998 for Westchester, Putnam, Erie and Albany counties. Of the amount appropriated herein, no more than $393,700 shall be allocated to support annual program administration costs including fringe benefits. The department of labor shall select a new qualified contractor who has demonstrated experience administering successful affirmative action programs within the same county to replace any contractor who elects not to participate or is no longer able to participate in such program. If it is determined that there is no qualified contractor within the county to implement any approved program activities, the department of labor shall provide certification of the determination to the division of the budget, and any available funds shall be reallocated among remaining contractors ...................... 1,218,300

Services and expenses of the department of labor to operate a model dislocated worker assistance center within the city of Utica in conjunction with the American federation of labor-congress of industrial organizations (NYSAFL-CIO) to provide a
coordinated array of state and community services for dislocated workers under the department of labor in cooperation with the office of temporary and disability assistance and the departments of education, economic development, aging and the NYSAFL-CIO ............................... 710,300

Services and expenses of the department of labor and its contractors related to the chamber of commerce on-the-job training program. Of the amount appropriated here-in, no more than $139,700 shall be allocated to support annual program administration costs including fringe benefits . 872,800

Services and expenses of the department of labor and its contractors, and for suballocation to the department of health, related to the health care worker training program including, but not limited to, on-the-job training, apprenticeship training, tuition assistance support services and supportive education .......................... 324,600

Services and expenses of the department of labor related to the administration of the youth education, employment and training program for economically disadvantaged youth, including program monitoring, fiscal and program auditing, program evaluation, contract processing and administration of related project grants .......................... 909,200

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Program fund subtotal .......................... 12,284,000

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EMPLOYMENT RELATIONS BOARD PROGRAM ............................... 2,043,000

General Fund / State Operations

State Purposes Account - 003

Personal service ............................... 1,070,400
Nonpersonal service ............................ 472,600

Maintenance undistributed
For services and expenses of the empire state advantage: excellence at work program ............................... 500,000

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LABOR STANDARDS PROGRAM ............................... 12,798,100

General Fund / State Operations

State Purposes Account - 003

Personal service ............................... 866,700
Nonpersonal service ............................ 146,900

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Program account subtotal .......................... 1,013,600
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Training and Education Program on Occupational Safety</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>OSHA-Training and Education Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to labor standards program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>4,013,200</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>690,700</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>4,703,900</td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneuous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>DOL-Fee and Penalty Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to labor standards program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
<td>4,002,500</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits</td>
<td>1,207,200</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs</td>
<td>170,900</td>
</tr>
<tr>
<td>14</td>
<td>Maintenance undistributed</td>
<td>1,005,400</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>7,080,600</td>
</tr>
<tr>
<td>16</td>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>23,248,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other / State Operations and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Training and Education Program on Occupational Safety</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Occupational Safety and Health Inspection Account</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
<td>4,754,300</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
<td>1,150,200</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits</td>
<td>1,433,900</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs</td>
<td>203,000</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>7,541,400</td>
</tr>
<tr>
<td>26</td>
<td>OSHA-Training and Education Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to occupational safety and health program enforcement activities.

Personal service ................................ 2,040,000
Nonpersonal service .......................... 7,044,300

Program account subtotal .................... 9,084,300

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL-Fee and Penalty Account

For services and expenses related to occupational safety and health program enforcement activities.

Personal service ................................ 3,992,000
Nonpersonal service .......................... 1,010,800
Fringe benefits ............................... 1,204,000
Indirect costs ................................. 170,500

Program account subtotal .................... 6,377,300

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hazard Abatement Account

For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement .......... 245,000

Program account subtotal .................... 245,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .................. 2,534,100,000

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ........ 19,100,000
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2000 to March 31, 2001 .......................... 15,000,000

Program fund subtotal ...................... 34,100,000

Fiduciary Funds / State Operations
Unemployment Insurance Benefit Fund - 481
For payment of unemployment insurance benefits pursuant to article 18 of the labor law ...................................... 2,500,000,000

Program fund subtotal .......................... 2,500,000,000

Total new appropriations for state operations and aid to localities ........................................... 3,521,668,600
The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For federal grants during the period April 1, 1999 to September 30, 1999 including the federal year grant period October 1, 1998 to September 30, 1999 and the program year grant periods July 1, 1998 to June 30, 1999 and July 1, 1999 to June 30, 2000. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and any funds made available to this state under section 903 of the social security act, as amended, including the sum of $972,034, or so much thereof as may be necessary, to be used, under the direction of the New York state department of labor, to pay the administrative expenses of the employment security program. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center and the office for technology.
family services. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the director of the
budget may alternatively authorize payment to the office for tech-
ology from general fund - state purposes appropriations made to the
office of temporary and disability assistance, the office of chil-
dren and family services, and the department of labor for the cost
of administering the data centers provided, however, that no payment
shall be authorized unless accompanied by certification by the com-
mmissioner of temporary and disability assistance, or the commissio-
er of children and family services, or the commissioner of labor, as
appropriate, that such payments do not reduce the proportionate
availability of federal funding used to otherwise reduce the general
fund costs of administering the data centers. Notwithstanding any
inconsistent provision of law, the appropriations made herein that
are identified by the commissioner of the office of temporary and
disability assistance or the commissioner of the office of children
and family services or the commissioner of labor as being necessary
for the consolidated operation of the data centers shall be made
available only upon approval by the director of the budget of a com-
prehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the
general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts ap-
propriated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making pay-
ments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ... 205,787,200 ........... (re. $205,787,200)

For federal grants during the period October 1, 1999 to March 31, 2000 including the federal year grant period October 1, 1999 to September 30, 2000 and the program year grant period July 1, 1999 to June 30, 2000. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state
purposes offset appropriations and special revenue funds - other
social services income account appropriations to reflect the con-
tinued availability of federal funds to reduce general fund costs of
administering consolidated data center operations on behalf of the
office of temporary and disability assistance and the office of
children and family services. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may alternatively authorize payment to
the office for technology from general fund - state purposes appro-
priations made to the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the cost of administering the data centers provided, how-
ever, that no payment shall be authorized unless accompanied by
certification by the commissioner of temporary and disability as-
sistance, or the commissioner of children and family services, or
the commissioner of labor, as appropriate, that such payments do not
reduce the proportionate availability of federal funding used to
otherwise reduce the general fund costs of administering the data
centers. Notwithstanding any inconsistent provision of law, the ap-
propriations made herein that are identified by the commissioner of
the office of temporary and disability assistance or the commissioner
of the office of children and family services or the commissioner
of labor as being necessary for the consolidated operation of the
data centers shall be made available only upon approval by the
director of the budget of a comprehensive expenditure and personnel
plan that ensures the availability of non-general fund revenues to
support or offset the general fund cost of operating the data cen-
ters.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making
payments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center,
excluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the de-
partment of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and
disability assistance or the commissioner of children and family
services or the commissioner of labor as being necessary for oper-
ating the human services application service center, excluding the
costs of administering consolidated data center operations on behalf
of the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center ... 211,280,100 .......................... (re. $201,995,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the green teams program .................
2,287,000 ......................................... (re. $1,852,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of the green teams program .................
2,287,000 ........................................... (re. $855,000)

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban
Development Corporation according to the following sub-schedule ....
34,000,000 ........................................... (re. $34,000,000)

sub-schedule

For the Delphi Harrison ther-
mal systems project ............. 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive,
Rochester New York oper-
ations .............................. 725,000
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

For additional projects relating to the strategic training alliance program .......... 28,275,000

Total of sub-schedule ........... 34,000,000

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement... ... ... 8,958,700 ................................ (re. $7,510,000)

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to fully reimburse 50 percent of the non-federal share of each dollar of eligible expenditures under the federal welfare-to-work program authorized under title V of the federal balanced budget act of 1997, made by social services districts or private industry councils [up to the first 50 percent of the total non-federal share of the allocation for such program] in the service delivery area; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts or private industry councils subject to reconciliation. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center]
assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center,
excluding the costs of administering consolidated data center opera-
tions on behalf of the office of temporary and disability as-
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sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family
services or the commissioner of labor as being necessary for oper-
ating the human services application service center, excluding the
costs of administering consolidated data center operations on behalf
of the office of temporary and disability assistance, the office of
children and family services, and the department of labor, shall be
made available only upon approval by the director of the budget of a
comprehensive expenditure and personnel plan that ensures the avail-
ability of non-general fund revenues to support or offset the gen-
eral fund cost of operating the human services application service
center ... 25,000,000 ............................ (re. $25,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the youth education, employment
and training program for economically disadvantaged in-school and
out-of-school youth 14 to 21 years of age ......................
8,958,700 ............................. (re. $1,654,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as
amended by chapter 53, section 1, of the laws of 1999, is hereby
amended and reappropriated to read:
For services and expenses of the welfare-to-work program authorized
under title V of the federal balanced budget act of 1997 in accord-
ance with a plan developed by the department and approved by the
United States department of labor. Notwithstanding any inconsistent
 provision of law, funds appropriated herein shall be used to fully
reimburse eligible expenditures made by social services districts or
private industry councils up to the first 50 percent of the total
non-federal share of the allocation for such program in the service
delivery area; provided, however, that nothing herein shall preclude
the commissioner, subject to the approval of the director of the
budget, from advancing appropriated funds to social services
districts or private industry councils subject to reconciliation.
Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law. [Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

the office of temporary and disability assistance or the commis-
sioner of the office of children and family services or the commis-
sioner of labor as being necessary for the consolidated operation of
the data centers shall be made available only upon approval by the
director of the budget of a comprehensive expenditure and personnel
plan that ensures the availability of non-general fund revenues to
support or offset the general fund cost of operating the data cen-
ters.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making
payments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services shall be accompanied by transfer of related general
fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center, ex-
cluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the
department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of chil-
dren and family services, or the commissioner of labor, as appropri-
ate, that such payments do not reduce the proportionate availability
of federal funding used to otherwise reduce the general fund costs
of operating the human services application service center. Notwith-
standing any inconsistent provision of law, the appropriations made
herein that are identified by the commissioner of temporary and dis-
ability assistance or the commissioner of children and family ser-
dvices or the commissioner of labor as being necessary for operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center ... 25,000,000 ......................... (re. $23,967,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Employment and Training (Welfare-to-Work) Account

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997; provided, however, if determined to be not inconsistent with federal law and regulation by the commissioner, subject to the approval of the director of the budget, no funds appropriated herein for the October 1, 1998 to September 30, 1999 grant period shall be available to social services districts or private industry councils in a service delivery area until such social services districts or private industry councils in a service delivery area have expended all funds from the prior year federal welfare-to-work program grant period.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.]

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or sub-allocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or sub-allocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period October 1, 1998 to September 30, 1999 ............
65,324,000 ....................................... (re. $65,324,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997; provided, however, if determined to be not inconsistent with federal law and regulation by the commissioner, subject to the approval of the director of the budget, no funds appropriated herein for the October 1, 1998 to September 30, 1999 grant period shall be available to social services districts or private industry councils in a service delivery area until such social services districts or private industry councils in a service delivery area have expended all funds from the prior year federal welfare-to-work program grant period.

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and
the commissioner of labor, transfer or suballocate any of the
amounts appropriated herein, or made available through interchange,
to the office of temporary and disability assistance or the office
of children and family services for services and expenses of the
human services application support center.)

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability
assistance, the office of children and family services and depart-
ment of labor data centers; or, transfer or interchange any of the
amounts appropriated herein with any of the nonpersonal services
appropriations of the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the purpose of making payments to the office for tech-
nology for services and expenses of centralized operation of the
data centers. Notwithstanding section 51 of the state finance law
and any other provision of law to the contrary, the transfer or
suballocation to the office for technology of general fund - state
purposes appropriations made to the office of temporary and dis-
ability assistance or the office of children and family services
shall be accompanied by transfer of related general fund - state
purposes offset appropriations and special revenue funds - other
social services income account appropriations to reflect the con-
tinued availability of federal funds to reduce general fund costs of
administering consolidated data center operations on behalf of the
office of temporary and disability assistance and the office of
children and family services. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may alternatively authorize payment to
the office for technology from general fund - state purposes appro-
priations made to the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the cost of administering the data centers provided, how-
ever, that no payment shall be authorized unless accompanied by
certification by the commissioner of temporary and disability as-
sistance, or the commissioner of children and family services, or
the commissioner of labor, as appropriate, that such payments do not
reduce the proportionate availability of federal funding used to
otherwise reduce the general fund costs of administering the data
centers. Notwithstanding any inconsistent provision of law, the ap-
propriations made herein that are identified by the commissioner of
the office of temporary and disability assistance or the commis-
sioner of the office of children and family services or the commis-
sioner of labor as being necessary for the consolidated operation of
the data centers shall be made available only upon approval by the
director of the budget of a comprehensive expenditure and personnel
plan that ensures the availability of non-general fund revenues to
support or offset the general fund cost of operating the data cen-
ters.

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making
payments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services applica-
tion service center. Notwithstanding section 51 of the state finance
law and any other provision of law to the contrary, the director of
the budget may alternatively authorize payment to the office for
technology from general fund - state purposes appropriations made to
the office of temporary and disability assistance, the office of
children and family services, and the department of labor for the
cost of operating the human services application service center,
excluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability
assistance, the office of children and family services, and the de-
partment of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of
children and family services, or the commissioner of labor, as ap-
propriate, that such payments do not reduce the proportionate avail-
ability of federal funding used to otherwise reduce the general fund
costs of operating the human services application service center.
Notwithstanding any inconsistent provision of law, the appropria-
tions made herein that are identified by the commissioner of tem-
porary and disability assistance or the commissioner of children and
family services or the commissioner of labor as being necessary for
operating the human services application service center, excluding
the costs of administering consolidated data center operations on
behalf of the office of temporary and disability assistance, the
office of children and family services, and the department of labor,
shall be made available only upon approval by the director of the
budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the human services appli-
cation service center.

For the grant period October 1, 1997 to September 30, 1998 ...........
97,000,000 ....................................... (re. $92,478,000)
For the grant period October 1, 1998 to September 30, 1999 ...........
45,000,000 ....................................... (re. $45,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account
The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of tem-
For the grant period July 1, 1998 to June 30, 1999, including grants to other governmental units, community-based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including transitional activities allowed under public law 105-220, according to the following sub-schedule ............... 77,638,000 ....................................... (re. $20,000,000)

sub-schedule

For services and expenses of
Title IIA service delivery
area programs, administrative and auditing activities, service delivery area
incentive programs and state level capacity building and technical assistance activities, education programs including suballocation to the state education department, and programs for older individuals including suballocation to the state office for the aging ..................... 12,010,000
For services and expenses of Title IIC service delivery area programs, administrative and auditing activities, and service delivery area incentive programs and state level capacity building and technical assistance ... 2,387,000
For services and expenses of Title IIB Summer youth employment and training programs ......................... 8,890,000
For services and expenses of Title III formula programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) .. 34,351,000
For services and expenses of the welfare-to-work program authorized under title v of the federal balanced budget act of 1997 to make the state share matching funds available to service delivery areas or alternative entities in the same manner as federal formula funds under the welfare-to-work program ....................... 20,000,000
[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the]
off the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.

Total of sub-schedule ......... 77,638,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
prated herein or made available through interchange for the per-
sonal services and related nonpersonal services costs of operating
the human services application service center, excluding the costs
of administering consolidated data center operations on behalf of
the office of temporary and disability assistance, the office of
children and family services, and the department of labor; or,
transfer or interchange any of the amounts appropriated herein with
any of the nonpersonal services appropriations of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor for the purpose of making
payments to the office for technology for the personal services and
related nonpersonal services costs of operating the human services
application service center, excluding the costs of administering
consolidated data center operations on behalf of the office of tem-
porary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of
the state finance law and any other provision of law to the con-
trary, the transfer or suballocation to the office for technology of
general fund - state purposes appropriations made to the office of
temporary and disability assistance or the office of children and
family services shall be accompanied by transfer of related general
fund - state purposes offset appropriations and special revenue
funds - other state operations social services income account appro-
priations to reflect the continued availability of federal funds to
reduce general fund costs of operating the human services ap-
lication service center. Notwithstanding section 51 of the state
finance law and any other provision of law to the contrary, the
director of the budget may alternatively authorize payment to the
office for technology from general fund - state purposes appropri-
atations made to the office of temporary and disability assistance,
the office of children and family services, and the department of
labor for the cost of operating the human services application ser-
dvice center, excluding the costs of administering consolidated data
center operations on behalf of the office of temporary and dis-
ability assistance, the office of children and family services, and
the department of labor, provided, however, that no payment shall be
authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of
children and family services, or the commissioner of labor, as ap-
propriate, that such payments do not reduce the proportionate avail-
bility of federal funding used to otherwise reduce the general fund
costs of operating the human services application service center.
Notwithstanding any inconsistent provision of law, the appropa-
tions made herein that are identified by the commissioner of tem-
porary and disability assistance or the commissioner of children and
family services or the commissioner of labor as being necessary for
operating the human services application service center, excluding
the costs of administering consolidated data center operations on
behalf of the office of temporary and disability assistance, the
office of children and family services, and the department of labor,
shall be made available only upon approval by the director of the
budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the human services appli-
cation service center.
Provided further that the department shall provide funds to local ser-
dvice delivery areas for transitional activities authorized under
title v of the workforce investment act (public law 105-220)
including funds for technical assistance for training providers that
would assist them in meeting certification requirements pursuant to
section 122 of the act and in accommodating changes in service del-

divery systems such as the use of individual training vouchers and

participation in one-stop delivery systems.

Notwithstanding any inconsistent provision of article 24 of the labor

law, or of any other inconsistent provision of law, after March 1 of

the program year ending in 2000, substate level funds appropriated

herein for purposes of titles IIA and III of the federal job train-
ing partnership act may be transferred, upon requests made by local

service delivery areas, by the department, or after distribution, by

substate areas and service delivery areas, among the programs autho-
rized by such titles, subject to the approval of the commissioner

and the director of the budget.

For the grant period July 1, 1999 to June 30, 2000, including grants

to other governmental units, community-based organizations, and

apportionment to state departments and agencies, for the admin-

istration and operation of employment and training programs as

funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law

105-220 including closeout activities and transitional activities

allowed under public law 105-220, according to the following sub-
schedule[.]: Provided, however, that funds appropriated herein for

the federal job training partnership act that are not expended for

federal job training partnership act programs may be carried into

the federal workforce investment act program and expended for fed-
eral workforce investment act activities in accordance with federal

workforce investment act rules and regulations and public law 105-

220 ... 333,624,000 ......................... (re. $327,369,000)

sub-schedule

For services and expenses of

Title IIA service delivery

area programs, administra-
tive and auditing activ-
ities, service delivery area

incentive programs and state

level capacity building and

technical assistance activ-
ities, education programs

including suballocation to

the state education depart-
ment, and programs for older

individuals including subal-
location to the state office

for aging ....................... 71,840,000

For services and expenses of

Title IIC service delivery

area programs, administra-
tive and auditing activ-
ities, and service delivery

area incentive programs and

state level capacity build-
ing and technical assistance ... 8,971,000

For services and expenses of

Title III formula programs

and miscellaneous secre-
tary's discretionary grant

programs as amended by the

federal omnibus trade and

competitiveness act of 1988

(public law 100-418) and the
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state worker adjustment act
(chapter 231 of the laws of
1989) ......................... 142,813,000
For services and expenses of
miscellaneous Title IV
federally administered
programs ....................... 10,000,000
For services and expenses of
agency fiscal year 2000
summer youth employment
program under the workforce
investment act (public law
105-220) ..................... 80,000,000
For services and expenses of
the welfare-to-work program
authorized under title v of
the federal balanced budget
act of 1997 to make the
state share matching funds
available to service delivery areas of alternative
titles in the same manner
as federal formula under the
welfare-to-work program .... 20,000,000
[Provided further that the
department shall provide
funds to local service
delivery areas for transi-
tional activities authorized
under title v of the work-
force investment act (public
law 105-220) including funds
for technical assistance for
training providers that
would assist them in meeting
certification requirements
pursuant to section 122 of
the act and in accommodating
changes in service delivery
systems such as the use of
individual training vouchers
and participation in one-
stop delivery systems.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of temporary and disability assistance,
the commissioner of children and family
services, and the commissioner of labor,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange, to the office of temporary and disability assistance or the
office of children and family services for
services and expenses of the human
services application support center ....... 333,624,000

Notwithstanding any inconsistent provision
of article 24 of the labor law, or of any
other inconsistent provision of law, after March 1 of the program year ending in 2000, substate level funds appropriated herein for purposes of titles IIA and III of the federal job training partnership act may be transferred, upon requests made by local service delivery areas, by the department, or after distribution, by substate areas and service delivery areas, among the programs authorized by such titles, subject to the approval of the commissioner and the director of the budget.]

Total of sub-schedule ...... 333,624,000

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family
services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - state purposes offset appropriations and special revenue funds to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the
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budget of a comprehensive expenditure and personnel plan that en-
sures the availability of non-general fund revenues to support or
offset the general fund cost of operating the human services appli-
cation service center.

For the grant period July 1, 1998 to June 30, 1999, including grants
to other governmental units, community based organizations, and
apportionment to state departments and agencies, for the adminis-
tration and operation of employment and training programs, as funded
by grants under the federal job training partnership act, public law
97-300, and the workforce investment act, public law 105-220 includ-
ing closeout activities and transitional activities allowed under
public law 105-220 according to the following sub-schedule:

Provided, however, that funds appropriated herein for the federal
job training partnership act that are not expended for federal job
training partnership act programs may be carried into the federal
workforce investment act program and expended for federal workforce
investment act activities in accordance with federal workforce in-
vestment act rules and regulations and public law 105-220 ...........

262,828,000 .................................................. (re. $144,300,000)

sub-schedule

For services and expenses of
Title IIA service delivery
area programs ................. 50,700,000
For services and expenses of
Title IIA administrative and
auditing activities ............ 3,300,000
For services and expenses of
Title IIA service delivery
area incentive programs and
state level capacity build-
ing and technical assistance
activities ..................... 3,560,000
For services and expenses of
Title IIA education
programs, including suballo-
cation to the state educa-
tion department .............. 7,030,000
For services and expenses of
Title IIA programs for older
individuals, including
suballocation to the state
office for aging ............... 3,300,000
For services and expenses of
Title IIB summer youth
employment and training
programs ...................... 67,590,000
For services and expenses of
Title IIC service delivery
area programs .................. 6,316,000
For services and expenses of
Title IIC administrative and
auditing activities ............ 385,000
For services and expenses of
Title IIC service delivery
area incentive programs and
state level capacity build-
ing and technical assistance
activities ..................... 416,000
For services and expenses of
Title IIC education programs, including a subal-
location to the state educa-
tion department .................. 822,000

For services and expenses of
Title III formula programs,
as amended by the federal
omnibus trade and competi-
tiveness act of 1988 (public
law 100-418) and the state
worker adjustment act (chap-
ter 231 of the laws of 1989) .. 79,409,000

For services and expenses of
miscellaneous Title III U.S.
secretary's discretionary
grant programs, as amended
by the federal omnibus trade
and competitiveness act of
1988 (public law 100-418)
and the state worker adjust-
ment act (chapter 231 of the
laws of 1989) .................. 30,000,000

For services and expenses of
miscellaneous Title IV
federally administered
programs ....................... 10,000,000

[Notwithstanding section 51 of
the state finance law and
any other provision of law
to the contrary, the direc-
tor of the budget may, upon
the advice of the commis-
sioner of temporary and
disability assistance, the
commissioner of children and
family services, and the
commissioner of labor,
transfer or suballocate any
of the amounts appropriated
herein, or made available
through interchange, to the
office of temporary and
disability assistance or the
office of children and fami-
ly services for services and
expenses of the human
services application support
center.]

Total of sub-schedule ........ 262,828,000

The appropriation made by chapter 53, section 1, of the laws of 1997, as
amended by chapter 53, section 1, of the laws of 1999, is hereby
amended and reappropriated to read:

Notwithstanding section 51 of the state finance law and any other pro-
vision of law to the contrary, the director of the budget may, upon
the advice of the director of state operations, either: transfer or
suballocate to the office for technology any of the amounts appro-
priated herein or made available through interchange for services
and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or sub-allocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family
services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of operating the human services application service center. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of temporary and disability assistance or the commissioner of children and family services or the commissioner of labor as being necessary for operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the human services application service center.

For the grant period July 1, 1997 to June 30, 1998, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, according to the following sub-schedule: ................................................................. (re. $38,200,000)

sub-schedule

For services and expenses of Title IIA service delivery area programs .................. 39,660,000
For services and expenses of Title IIA administrative and auditing activities ............ 2,580,000
For services and expenses of Title IIA service delivery area incentive programs and state level capacity building and technical assistance
activities. A portion of these funds may be suballo-
cated to the department of social services or its successor agency ............... 2,790,000
For services and expenses of Title IIA education programs, including suballo-
cation to the state education department ............... 5,500,000
For services and expenses of Title IIA programs for older individuals, including suballocation to the state office for aging ............... 2,580,000
For services and expenses of Title IIB summer youth employment and training programs ......................... 62,580,000
For services and expenses of Title IIC service delivery area programs ....................... 5,695,000
For services and expenses of Title IIC administrative and auditing activities .................. 347,000
For services and expenses of Title IIC service delivery area incentive programs and state level capacity building and technical assistance activities. A portion of these funds may be suballo-
cated to the department of social services and division for youth or to their successor agencies ............... 375,000
For services and expenses of Title IIC education programs, including a suballoca-
tion to the state education department .................. 741,000
For services and expenses of Title III formula programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) ............... 69,293,000
For services and expenses of miscellaneous Title III U.S. secretary's discretionary grant programs, as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) ....................... 30,000,000
For services and expenses of miscellaneous Title IV
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federally administered programs...........................10,000,000

[Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the office of temporary and disability assistance or the office of children and family services for services and expenses of the human services application support center.]

Total of sub-schedule ........ 232,141,000

Special Revenue Funds - Federal / State Operations
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for services and expenses of operating the office of temporary and disability assistance, the office of children and family services and department of labor data centers; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for services and expenses of centralized operation of the data centers. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance and the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to
the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of administering the data centers provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner of temporary and disability assistance, or the commissioner of children and family services, or the commissioner of labor, as appropriate, that such payments do not reduce the proportionate availability of federal funding used to otherwise reduce the general fund costs of administering the data centers. Notwithstanding any inconsistent provision of law, the appropriations made herein that are identified by the commissioner of the office of temporary and disability assistance or the commissioner of the office of children and family services or the commissioner of labor as being necessary for the consolidated operation of the data centers shall be made available only upon approval by the director of the budget of a comprehensive expenditure and personnel plan that ensures the availability of non-general fund revenues to support or offset the general fund cost of operating the data centers.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the director of state operations, either: transfer or suballocate to the office for technology any of the amounts appropriated herein or made available through interchange for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor; or, transfer or interchange any of the amounts appropriated herein with any of the nonpersonal services appropriations of the office of temporary and disability assistance, the office of children and family services, and the department of labor for the purpose of making payments to the office for technology for the personal services and related nonpersonal services costs of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the transfer or suballocation to the office for technology of general fund - state purposes appropriations made to the office of temporary and disability assistance or the office of children and family services shall be accompanied by transfer of related general fund - state purposes offset appropriations and special revenue funds - other state operations social services income account appropriations to reflect the continued availability of federal funds to reduce general fund costs of operating the human services application service center. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may alternatively authorize payment to the office for technology from general fund - state purposes appropriations made to the office of temporary and disability assistance, the office of children and family services, and the department of labor for the cost of operating the human services application service center, excluding the costs of administering consolidated data center operations on behalf of the office of temporary and disability assistance, the office of children and family services, and the department of labor, provided, however, that no payment shall be authorized unless accompanied by certification by the commissioner
of temporary and disability assistance, or the commissioner of
children and family services, or the commissioner of labor, as ap-
propriate, that such payments do not reduce the proportionate
availability of federal funding used to otherwise reduce the general
fund costs of operating the human services application service cen-
ter. Notwithstanding any inconsistent provision of law, the appro-
priations made herein that are identified by the commissioner of
temporary and disability assistance or the commissioner of children
and family services or the commissioner of labor as being necessary
for operating the human services application service center, ex-
cluding the costs of administering consolidated data center
operations on behalf of the office of temporary and disability as-
sistance, the office of children and family services, and the de-
partment of labor, shall be made available only upon approval by the
director of the budget of a comprehensive expenditure and personnel
plan that ensures the availability of non-general fund revenues to
support or offset the general fund cost of operating the human ser-
vice application service center.

For the grant period July 1, 1996 to June 30, 1997, including grants

to other governmental units, community based organizations, and ap-
portionment to state departments and agencies, for the adminis-
tration and operation of employment and training programs, as funded
by grants under the federal job training partnership act, public law
97-300, according to the following sub-schedule: ...................
167,835,000 ................................................................ (re. $15,000,000)

sub-schedule

For services and expenses of
   Title IIA service delivery
      area programs ..................... 37,393,000

For services and expenses of
   Title IIA administrative and
      auditing activities includ-
      ing a sub-allocation of up
      to 15 percent to the depart-
      ment of economic development ... 2,279,200

For services and expenses of
   Title IIA service delivery
      area incentive programs and
      state level capacity build-
      ing and technical assistance
      activities. A portion of
      these funds may be suballo-
      cated to the [department of
      social services] office of
      temporary and disability as-
      sistance ............................ 2,462,100

For services and expenses of
   Title IIA education
      programs, including suballo-
      cation to the state educa-
      tion department ................. 4,867,200

For services and expenses of
   Title IIA programs for older
      individuals, including
      suballocation to the state
      office for aging ............... 2,279,200
For services and expenses of
Title IIB summer youth
employment and training .......... 43,821,200
For services and expenses of
Title IIC service delivery
area programs ................... 5,734,100
For services and expenses of
Title IIC administrative and
auditing activities ............... 349,600
For services and expenses of
Title IIC service delivery
area incentive programs and
state level capacity building and technical assistance
activities. A portion of
these funds may be suballocated to the [department of
social services and division
for youth] office of temporary and disability assistance
and the office of
children and family services ..... 349,600
For services and expenses of
Title IIC education
programs, including a suballocation to the state education department .................. 559,400
For services and expenses of
Title III formula programs,
as amended by the federal
omnibus trade and competitiveness act of 1988 (public
law 100-418) and the state
worker adjustment act (chapter 231 of the laws of 1989) .. 43,290,900
For services and expenses of
miscellaneous Title III U.S.
secretary's discretionary
grant programs, as amended
by the federal omnibus trade
and competitiveness act of
1988 (public law 100-418)
and the state worker adjust-
ment act (chapter 231 of the
laws of 1989) ..................... 19,449,500
For services and expenses of
miscellaneous Title IV
federally administered
programs ........................... 5,000,000
--------------
Total of sub-schedule ........ 167,835,000
--------------
By chapter 50, section 1, of the laws of 1995:
For the grant period July 1, 1995 to June 30, 1996 including grants to
other governmental units, community based organizations, for the
administration and operation of employment and training programs, as
funded by grants under the federal job training partnership act,
public law 97-300, according to the following sub-schedule: .... ....
234,582,300 ____________________________ (re. $2,000,000)
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1. Special Revenue Funds - Other / State Operations
2. Unemployment Insurance Interest and Penalty Fund - 482

3. By chapter 53, section 1, of the laws of 1999:
   For services and expenses of employment and training programs...
   12,205,000 .................................................. (re. $10,052,000)

4. By chapter 53, section 1, of the laws of 1998:
   For services and expenses of employment and training programs ... ....
   12,119,500 ........................................ (re. $2,423,000)

EMPLOYMENT RELATIONS BOARD PROGRAM

5. General Fund / State Operations
6. State Purposes Account - 003

7. By chapter 53, section 1, of the laws of 1999:
   For services and expenses of the empire state advantage: excellence at
   work program ... 350,000 ............................ (re. $270,000)

8. [General Fund / Aid to Localities
7. Community Projects Fund - 007
8. Account AA]

9. By chapter 53, section 1, of the laws of 1998:
   For services and expenses of the Empire State Advantage: Excellence at
   Work program ... 150,000 ............................. (re. $26,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

10. Special Revenue Funds - Other / State Operations
11. Training and Education Program on Occupational Safety
12. and Health Fund - 305
13. OSHA-Training and Education Account

14. By chapter 53, section 1, of the laws of 1999:
   For services and expenses related to occupational safety and health
   program enforcement activities... ... 9,056,100...(re. $8,060,000)

15. By chapter 53, section 1, of the laws of 1998:
   For services and expenses related to occupational safety and health
   program enforcement activities according to the following sub-sche-
   dule ... 9,021,000 .......................... (re. $5,352,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

16. Special Revenue Funds - Federal / State Operations
17. Unemployment Insurance Occupational Training Fund - 484

18. By chapter 53, section 1, of the laws of 1999:
   For the payment of expenses and allowances to authorized enrollees
   under approved employment and training programs .......... ........
   19,100,000 .................................................. (re. $10,200,000)

19. For individual and family grant payments made pursuant to the federal
20. disaster relief act of 1974, public law 93-288, for the period April
21. 1, 1999 to March 31, 2000 ... 15,000,000 ........ (re. $15,000,000)

22. Total reappropriations for state operations and aid to
    localities ............................................. 1,303,674,200

================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>29,631,400</td>
<td>18,600,000</td>
<td>0</td>
<td>48,231,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,495,000</td>
<td>0</td>
<td>0</td>
<td>15,495,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>45,126,400</td>
<td>18,600,000</td>
<td>0</td>
<td>63,726,400</td>
</tr>
</tbody>
</table>

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM ....... 45,993,100

General Fund / State Operations
State Purposes Account - 003

Personal service ...................... 8,903,600
Nonpersonal service ................... 2,550,600

Maintenance undistributed
For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies ......................... 11,500,000

Program account subtotal .............. 22,954,200

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services no later than 30 days following the enactment of the state budget and approved by the director of the budget. Such financial assistance shall include a minimum of $6,300,000 for payments pursuant to section 1573 of the real property tax law, provided that, notwithstanding any law, rule or regulation to the contrary, no grant awarded to any individual assessing unit in any given year pursuant to subdivision 2 of...
section 1573 shall exceed $500,000; and up
to $12,000,000 for activities related to
the implementation of the school tax
relief initiative enacted by chapter 389
of the laws of 1997 ...................... 18,300,000
State aid for reimbursement for assessor
training. Notwithstanding any provision of
law to the contrary, the amount appropri-
ated herein shall represent fulfillment of
the state's obligation for this purpose .. 300,000

Program account subtotal .............. 18,600,000

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Industrial and Utility Service Account
For services and expenses related to the
preparation of appraisals on special fran-
chises, unit of production values of oil
and gas rights and assessment ceilings on
railroad properties.

Personal service .......................... 2,034,100
Nonpersonal service ....................... 169,300
Fringe benefits ............................ 613,500
Indirect costs .............................. 86,900

Program account subtotal .............. 2,903,800

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Local Services Account

Personal service .......................... 869,500
Nonpersonal service ....................... 366,300
Fringe benefits ............................ 262,200
Indirect costs .............................. 37,100

Program account subtotal .............. 1,535,100

--------------

REGIONAL OPERATIONS PROGRAM .............................. 17,487,000

--------------

General Fund / State Operations
State Purposes Account - 003

Personal service .......................... 6,342,200
Nonpersonal service ....................... 88,700

Program account subtotal .............. 6,430,900

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Improvement of Real Property Tax Administration Account

Personal service .......................... 3,875,900
### Office of Real Property Services

#### State Operations and Aid to Localities 2000-01

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>4,845,700</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,169,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>165,500</td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses of activities</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,056,100</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,056,100</strong></td>
</tr>
<tr>
<td><strong>School District Income Verification Program</strong></td>
<td>246,300</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>195,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>51,300</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>63,726,400</strong></td>
</tr>
</tbody>
</table>

---

*Note: The numbers in bold are the total amounts for the respective categories.*
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,354,137,000</td>
<td>0</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>136,150,000</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,144,891,000</td>
<td>25,000,000</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>2,574,337,000</td>
<td></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,000,000</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>51,100,000</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>3,691,278,000</td>
<td>2,601,337,000</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

GENERAL FUND / STATE OPERATIONS

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES: 780,468,900

For payment to the state university doctoral and health science campuses according to the following:

State university of New York at Albany: 109,490,300
State university of New York at Binghamton: 87,946,000
State university of New York at Buffalo: 234,378,200
State university of New York at Stony Brook: 197,238,400
State university health science center at Brooklyn: 65,784,700
<table>
<thead>
<tr>
<th>State University Health Science Center at Syracuse</th>
<th>45,973,700</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University College of Environmental Science and Forestry</td>
<td>26,824,800</td>
</tr>
<tr>
<td>State University College of Optometry</td>
<td>12,832,800</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY COLLEGES</strong></td>
<td><strong>436,349,500</strong></td>
</tr>
<tr>
<td>For payment to the state university colleges according to the following:</td>
<td></td>
</tr>
<tr>
<td>State University College at Brockport</td>
<td>41,958,700</td>
</tr>
<tr>
<td>State University College at Buffalo</td>
<td>55,586,300</td>
</tr>
<tr>
<td>State University College at Cortland</td>
<td>32,552,400</td>
</tr>
<tr>
<td>State University Empire State College</td>
<td>22,206,500</td>
</tr>
<tr>
<td>State University College at Fredonia</td>
<td>29,359,200</td>
</tr>
<tr>
<td>State University College at Geneseo</td>
<td>31,077,800</td>
</tr>
<tr>
<td>State University College at New Paltz</td>
<td>39,159,200</td>
</tr>
<tr>
<td>State University College at Old Westbury</td>
<td>19,515,600</td>
</tr>
<tr>
<td>State University College at Oneonta</td>
<td>29,805,000</td>
</tr>
<tr>
<td>State University College at Oswego</td>
<td>40,034,700</td>
</tr>
<tr>
<td>State University College at Plattsburgh</td>
<td>31,914,800</td>
</tr>
<tr>
<td>State University College at Potsdam</td>
<td>26,119,000</td>
</tr>
<tr>
<td>State University College at Purchase</td>
<td>26,940,000</td>
</tr>
<tr>
<td>State University Maritime College</td>
<td>10,120,300</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE</strong></td>
<td><strong>116,968,300</strong></td>
</tr>
<tr>
<td>For payment to the state university colleges of technology and agriculture according to the following:</td>
<td></td>
</tr>
<tr>
<td>State University College of Technology at Alfred</td>
<td>20,032,600</td>
</tr>
<tr>
<td>State University College of Technology at Canton</td>
<td>12,246,000</td>
</tr>
<tr>
<td>State University College of Agriculture and Technology at Cobleskill</td>
<td>14,166,300</td>
</tr>
<tr>
<td>State University College of Technology at Delhi</td>
<td>13,416,300</td>
</tr>
<tr>
<td>State University College of Technology at Farmingdale</td>
<td>26,468,900</td>
</tr>
<tr>
<td>State University College of Agriculture and Technology at Morrisville</td>
<td>15,828,800</td>
</tr>
<tr>
<td>State University College of Technology at Utica/Rome</td>
<td>14,809,400</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</strong></td>
<td><strong>139,105,500</strong></td>
</tr>
<tr>
<td>For payment to the New York state college of ceramics - Alfred University</td>
<td>8,838,200</td>
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<tr>
<td>For payment to the New York state statutory colleges - Cornell University</td>
<td>130,267,300</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>ALL STATE UNIVERSITY COLLEGES AND SCHOOLS</td>
</tr>
<tr>
<td>2</td>
<td>DEVELOPMENT AND INITIATIVES</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses to support mission review</td>
</tr>
<tr>
<td>6</td>
<td>For priority needs as determined by the trustees</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the trustees</td>
</tr>
<tr>
<td>10</td>
<td>RESEARCH AND PUBLIC SERVICE</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals</td>
</tr>
<tr>
<td>15</td>
<td>For Cornell land scrip</td>
</tr>
<tr>
<td>16</td>
<td>For expenses of the community college transfer program</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of the earthquake center</td>
</tr>
<tr>
<td>20</td>
<td>For expenses of research initiatives at the nondoctoral colleges</td>
</tr>
<tr>
<td>22</td>
<td>For expenses of the library conservation program</td>
</tr>
<tr>
<td>24</td>
<td>For expenses of the Native American program</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the research institute on addictions</td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of the charter schools institute and the Rockefeller institute including $1,025,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook</td>
</tr>
<tr>
<td>34</td>
<td>For expenses of the sea grant institute</td>
</tr>
<tr>
<td>35</td>
<td>For expenses of the two-year college development center</td>
</tr>
<tr>
<td>37</td>
<td>INFRASTRUCTURE AND TECHNOLOGY</td>
</tr>
<tr>
<td>38</td>
<td>For academic equipment replacement</td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses related to operation of the center for technology in government</td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses of the university computer center</td>
</tr>
<tr>
<td>44</td>
<td>For services and expenses of the centers for business and industry</td>
</tr>
<tr>
<td>46</td>
<td>For expenses of the educational technology initiative</td>
</tr>
<tr>
<td>48</td>
<td>For expenses of the state university trustees to obtain an independent audit</td>
</tr>
<tr>
<td>50</td>
<td>For services and expenses of a university-wide internal audit program</td>
</tr>
<tr>
<td>52</td>
<td>For services and expenses of library automation</td>
</tr>
<tr>
<td>54</td>
<td>For services and expenses of the New York network</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>For services and expenses of the small business development centers</td>
<td>1,454,300</td>
</tr>
<tr>
<td>For services and expenses of the strategic partnership for industrial</td>
<td>1,968,000</td>
</tr>
<tr>
<td>resurgence in accordance with a plan approved by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget</td>
<td></td>
</tr>
<tr>
<td>For expenses of the telecommunications network</td>
<td>844,400</td>
</tr>
<tr>
<td>For services and expenses of the trustees underrepresented faculty initiative</td>
<td>489,400</td>
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<td>For expenses of university-wide governance</td>
<td>61,100</td>
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<tr>
<td><strong>STUDENT SERVICES AND FINANCIAL AID</strong></td>
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<tr>
<td>For payment of all tuition reimbursements</td>
<td>35,282,300</td>
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<tr>
<td>For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer</td>
<td>3,566,000</td>
</tr>
<tr>
<td>For expenses of the federal perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program</td>
<td>3,048,000</td>
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<tr>
<td>For expenses of student support services</td>
<td>497,100</td>
</tr>
<tr>
<td>For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York</td>
<td>1,624,600</td>
</tr>
<tr>
<td>For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources</td>
<td>1,468,500</td>
</tr>
<tr>
<td>For empire state scholarships subject to a university match of equal amount for granting and administration of honor scholarships to underrepresented minorities</td>
<td>642,600</td>
</tr>
<tr>
<td>For graduate fellowships for underrepresented minorities</td>
<td>6,240,500</td>
</tr>
<tr>
<td><strong>PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED</strong></td>
<td></td>
</tr>
<tr>
<td>Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges</td>
<td>13,657,100</td>
</tr>
<tr>
<td>For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and finan-</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Special assistance, for educationally and
2. economically disadvantaged adults, recipi-
3. ents of federal temporary assistance to
4. needy families (TANF) and out-of-school
5. youth who have attained the age of 16
6. years. Provided further that the state
7. university of New York shall ensure that
8. the educational opportunity centers
9. provide funds for the purposes of estab-
10. lishing a BRIDGE program consistent with
11. the federal requirements for the federal
12. temporary assistance to needy families
13. (TANF). For the purpose of this appropi-
14. ration, the term "economically disadvan-
15. taged" shall be defined as set forth in
16. regulations promulgated by the state
17. university ................................. 38,094,700
18.
19. Subtotal - all state university colleges and
20. schools ............................... 149,337,800
21.
22. For services and expenses for central admin-
23. istration, including minority and women
24. business enterprise contracting and
25. purchasing ............................... 12,288,400
26. For services and expenses related to collec-
27. tive bargaining agreements, inflation and
28. discretionary funding for priority initia-
29. tives to be allocated by the board of
30. trustees ................................. 47,689,000
31. For services and expenses related to lease
32. costs at 315 park avenue south New York
33. city location currently occupied by the
34. state university college of optometry .... 6,747,600
35.
36. Total of general operating schedule ........ 1,688,955,000
37.
38. EMPLOYEE FRINGE BENEFITS ................................. 127,692,000
39.
40. Pension payments to pension fund .......... 5,000,000
41. For payment of state's share to the teachers
42. insurance and annuity association and the
43. college retirement equities fund for state
44. university faculty in accordance with
45. chapter 337 of the laws of 1964 ............ 112,682,000
46. Reimbursement to Cornell university and
47. Alfred university for payment for liabil-
48. ities heretofore accrued or hereafter to
49. accrue for unemployment for employees of
50. the statutory colleges ..................... 250,000
51. For payment of federal retirement costs of
52. Cornell cooperative extension professional
53. employees who are now participating in the
54. federal retirement system .................. 1,750,000
55. Contribution to group life insurance,
56. medical insurance program, retirement
57. annuity fund, and payment of past service
benefits at the state university of New York at Buffalo ................... 10,000
For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ....................... 3,000,000
For expenses of the health insurance program provided for graduate student employees .. 5,000,000

--------------
Total gross general fund support ............ 1,816,647,000

--------------
Less an amount to be appropriated from the miscellaneous special revenue fund - state university general income offset account.. (768,091,000)

--------------
Total general fund - state operations ...... 1,048,556,000

--------------
COMMUNITY COLLEGE OPERATING ASSISTANCE ..................... 301,153,400

--------------
General Fund / Aid to Localities Local Assistance Account - 001

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2000-01 academic year, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2000-01 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2000-01 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trust-
For the college fiscal year 2000-01, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ... $292,253,400

For payment of rental aid ... $4,800,000

For payment of chargeback costs for the fashion institute of technology. Notwithstanding section 6305 of the education law or any other inconsistent provision of law, funds appropriated herein shall be available only for payment of academic year 1998-99 chargeback costs and no funds shall be used for payments for subsequent academic years ... $3,100,000

For state financial assistance for community college contract courses ... $1,000,000

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available ... $1,065,000

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law ... $3,362,600
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 Total for agency aid to localities - all funds .................................... 305,581,000

----------

SPECIAL REVENUE FUNDS - FEDERAL

5 STUDENT AID ............................................................... 136,150,000

----------

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

10 For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2000 to September 30, 2001 .................... 9,500,000

15 For services and expenses related to the federal college work study program for the period July 1, 2000 to September 30, 2001. ................................ 13,400,000

19 Program account subtotal .................. 22,900,000

----------

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

24 For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2000 to September 30, 2001 .... 112,500,000

29 Program account subtotal .................. 112,500,000

----------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Scholarship Account

34 For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2000 to September 30, 2001 .... 175,000

39 For services and expenses related to the federal assistance for disadvantaged health professional students program for the period July 1, 2000 to September 30, 2001 .......................... 175,000

43 For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2000 to September 30, 2001 ............... 400,000

47 Program account subtotal .................. 750,000

----------

Total special revenue funds - federal / state operations .................. 136,150,000

----------
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ............................ 165,000,000

For the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund. No expenditures shall be made from this appropriation for any other purpose and it may not be augmented or depleted by interchange ..... 165,000,000

EDUCATIONAL OPPORTUNITY CENTERS/BRIDGE ................... 30,000,000

For transitional services and expenses of the bridge program of the state university educational opportunity centers in accordance with the federal temporary assistance to needy families program (TANF) ......... 30,000,000

GENERAL INCOME OFFSET .................................... 768,091,000

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds
deposited from the sale of surplus state university property ...................... 768,091,000

GENERAL INCOME REIMBURSABLE ........................................ 335,000,000

For services and expenses of activities supported in whole or in part by user fees and other charges ...................... 335,000,000

HOSPITAL INCOME REIMBURSABLE ........................................ 700,000,000

Maintenance undistributed for services and expenses of hospital operations and capital expenditures at the state university hospitals. Notwithstanding any other provisions of law, the director of the budget is hereby authorized to transfer to the state university capital projects fund - 384 such amounts as approved by the director of the budget for this purpose ............................. 50,000,000

Program account subtotal ....................... 50,000,000

For services and expenses of hospital activities supported in whole or in part by user fees and other charges ........................... 650,000,000

Program account subtotal ....................... 650,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ....................... 26,800,000

Maintenance undistributed for services and expenses related to operation of the Long Island veterans' home ... 26,800,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY STABILIZATION</td>
<td>60,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>SUNY Stabilization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses</td>
<td>60,000,000</td>
</tr>
<tr>
<td>TUITION REIMBURSABLE</td>
<td>60,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>SUNY Tuition Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before August 1, 2000</td>
<td>60,000,000</td>
</tr>
<tr>
<td>Total special revenue funds - other</td>
<td>2,144,891,000</td>
</tr>
<tr>
<td>INTERNAL SERVICE FUNDS</td>
<td></td>
</tr>
<tr>
<td>Internal Service Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in connection with the purchase of banking services</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total internal service fund / state operations</td>
<td>5,000,000</td>
</tr>
<tr>
<td>FIDUCIARY FUNDS</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>State University Restricted Current Fund Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state university of New York in accordance with resolutions adopted by the state university of New York board of trustees pursuant to section 355 of the education law</td>
<td>23,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,300,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. STUDENT LOANS .................................................. 27,800,000

2. Fiduciary Funds / State Operations
   Combined Student Loan Fund - 221
   Student Loan Account

3. For services and expenses relating to low
   interest loans made to students under the
   federal perkins, nursing student and
   health profession loan programs ........... 27,800,000

4. Total fiduciary funds / state operations ... 51,100,000

5. Total new appropriations for state operations and aid to
   localities ................................. 3,691,278,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267
4 College Work Study Account

5 By chapter 53, section 1, of the laws of 1999:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program for the grant
8 period July 1, 1999 to September 30, 2000 .........................
9 9,300,000 .................................................. (re. $1,000,000)
10 For services and expenses related to the federal college work study
11 program for the period July 1, 1999 to September 30, 2000 .......
12 12,500,000 .................................................. (re. $1,000,000)

SPECIAL REVENUE FUNDS - OTHER

13 SUNY STABILIZATION

14 Special Revenue Funds - Other / State Operations
15 State University Income Fund - 345
16 SUNY Stabilization Account

18 By chapter 53, section 1, of the laws of 1998:
19 For services and expenses at various campuses ......................
20 50,000,000 .................................................. (re. $25,000,000)

21 Total reappropriations for state operations and aid to
22 localities ..................................................... 27,000,000

==============
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
Advance for university core programs including alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ............. 195,000,000 ..................................... (re. $175,944,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For major rehabilitations for health, safety, accreditation, preservation, and program improvement .................. 132,000

sub-schedule

Central Administration-
Rehabilitate exterior of system administration ...................... 1,000

Albany-Renovate administration building for arts and sciences and provide surge space, renovate perimeter road, plan new life science complex, renovate HVAC at Downtown Campus, phase I ................ 10,000

Alfred-Renovate engineering technology building .......... 10,000

Binghamton-Renovate HVAC various buildings ...... 3,200
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. Brockport-Renovate Tuttle Complex and Lennon Hall Science Building for academic programs, phase I, equip Hartwell Hall... 10,000
2. Brooklyn HSC-Renovate former library for multi-disciplinary laboratories, phase I ... 10,000
3. Buffalo University- Construct mathematic addition, plan renovation of coal fired heating plant ................. 8,100
4. Ceramics-Renovate Binns Merrill Hall for high technology academic programs .................. 12,000
5. Cornell- Renovate Mann Library .................. 13,300
6. Cortland- Replace roof, Fine Arts Building ...... 1,100
7. Delhi-Construct facility for Applied Technology, phase V ................. 5,000
8. Farmingdale- Renovate Lupton Hall chemistry laboratories ............ 2,500
9. Forestry-Renovate Marshall Hall and the former Baker Laboratories for technology and engineering programs, phase I .................. 11,000
10. Maritime-Renovate heating system and install safety system ............ 2,600
11. Morrisville- Install engine exhaust systems, abate asbestos and rehab elevators .......... 300
12. Old Westbury- Renovate HVAC at various buildings, replace roof Clark Building ............... 2,000
13. Oswego- Replace fire alarm system, academic buildings ............... 3,200
14. Plattsburgh-Equip Hawkins Hall, phase II ...... 500
15. Stony Brook-Reconstruct roof at HSC, phase I ... 4,300
16. Stony Brook-Additional funds for construction of a 7,500 seat athletic stadium ............ 9,900
17. Syracuse HSC-Equip research center, rehabilitate Weiskotten Hall ... 5,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Universitywide
2   - Renovate for ADA comp-
3   liance at Alfred, Cortland, Fredonia,
4   Geneseo, Morrisville,
5   New Paltz, Oneonta,
6   Plattsburgh, Technology ................ 5,000
7   - General renovations ... 2,000
8
9 For the Environmental Improve-
10  ment Program ......................... 18,000
11
12 sub-schedule
13
14 Cornell-Remediate radiation disposal site,
15   phase I ...................... 5,200
16 Cortland-Removate Raqu-
17   ette Lake sewage treat-
18   ment plant ................... 800
19 New Paltz- Environmental mitigation, phase II ..... 1,500
20
21 Universitywide
22   - Replace PCB transformers at Binghamton,
23   Buffalo University,
24   Cobleskill, Cornell,
25   Cortland, Delhi, Farm-
26   ingdale, Fredonia,
27   Maritime, Morrisville,
28   New Paltz, Purchase,
29   Stony Brook and admin-
30   istration, phase I ...... 7,300
31   - Replace underground petroleum/fuel tanks
32   at Albany and Geneseo ... 2,200
33   - Municipal contracts ..... 1,000
34 For the Science Enhancement Program ......................... 45,000
35
36 sub-schedule
37
38 Geneseo-Renovate Bailey Science Building ........ 20,000
39 New Paltz-Equip Engineering Building ........ 1,400
40 Oneonta-Renovate Science and Human Ecology Buildings, phase I .... 6,000
41 Stony Brook-Renovate Heavy Engineering Building,
42   phase I and equip new Life Sciences Complex Building .............. 17,600
43
44 Total ......................... 195,000
45
46
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) .................................. 752,313,000 (re. $752,313,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td><strong>Albany</strong></td>
<td></td>
</tr>
<tr>
<td>New Ent/Admission Bldg</td>
<td>12,556.0</td>
</tr>
<tr>
<td>New Life Science Complex</td>
<td>43,000.0</td>
</tr>
<tr>
<td>Renov Admin for Arts &amp; Sci</td>
<td>2,475.9</td>
</tr>
<tr>
<td>CESTM addition</td>
<td>10,000.0</td>
</tr>
<tr>
<td>New Art Studio/Sculpt Bld</td>
<td>4,520.0</td>
</tr>
<tr>
<td>New Life Science Complex</td>
<td>7,092.6</td>
</tr>
<tr>
<td>Repl Roofs Uptown-Phi</td>
<td>3,500.0</td>
</tr>
<tr>
<td>Uptown Power Plant</td>
<td>2,371.1</td>
</tr>
<tr>
<td>Rehab Hvac-Milne &amp; Husted</td>
<td>2,880.0</td>
</tr>
<tr>
<td>Public Safety Building</td>
<td>1,699.5</td>
</tr>
<tr>
<td>Hyd Elev Cylinder Replace</td>
<td>494.0</td>
</tr>
<tr>
<td><strong>Campuswide Projects-core Including</strong></td>
<td></td>
</tr>
<tr>
<td>Repl Elect Panels-Var Bdg</td>
<td>267.0</td>
</tr>
<tr>
<td><strong>Alfred</strong></td>
<td></td>
</tr>
<tr>
<td>Rehab Pioneer Center</td>
<td>250.0</td>
</tr>
<tr>
<td>Admin building In-Fill</td>
<td>427.0</td>
</tr>
<tr>
<td>Envir Cleanup &amp; Demo Bus</td>
<td>693.0</td>
</tr>
<tr>
<td>Rehab Gym Fl/Bleachers</td>
<td>533.0</td>
</tr>
<tr>
<td><strong>Campuswide Projects-Core Including</strong></td>
<td></td>
</tr>
<tr>
<td>Struc Repair-Orvis Ac Ctr</td>
<td>223.0</td>
</tr>
<tr>
<td><strong>Alfred Ceramics</strong></td>
<td></td>
</tr>
<tr>
<td>Binns-Merrill Hall Ph 3, Harder Hall, Scholes and McMahon</td>
<td>25.0</td>
</tr>
<tr>
<td>Redesign Fan Plmt-Kiln Rm</td>
<td>45.1</td>
</tr>
<tr>
<td><strong>Campuswide Projects-Core Including</strong></td>
<td></td>
</tr>
<tr>
<td>Rehab For Hot Water Sys</td>
<td>80.0</td>
</tr>
<tr>
<td><strong>Binghamton</strong></td>
<td></td>
</tr>
<tr>
<td>New Field Hse &amp; Site</td>
<td>26,000.0</td>
</tr>
<tr>
<td>Acad Support Renov</td>
<td>9,000.0</td>
</tr>
<tr>
<td>Renov &amp; Addn-Phys Facilitie</td>
<td>2,727.0</td>
</tr>
<tr>
<td>Repl Roof/Ab Asb, Var Bdgs</td>
<td>946.0</td>
</tr>
<tr>
<td>Install Vent &amp; Ac system</td>
<td>903.0</td>
</tr>
<tr>
<td>Inst Cyl Brakes-Hyd Elev</td>
<td>881.0</td>
</tr>
<tr>
<td>Repl Htg Sys-Var Bdgs</td>
<td>812.0</td>
</tr>
<tr>
<td>Rehab Safety, Watter Fine Arts</td>
<td>651.0</td>
</tr>
<tr>
<td>Rpl Exit Doors, Var Bdgs</td>
<td>640.0</td>
</tr>
<tr>
<td>Rpl A/C Units, Comp Ctr</td>
<td>562.0</td>
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<tr>
<td>Safety Rehab Instruct Space</td>
<td>550.0</td>
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<tr>
<td>ScienceII</td>
<td>550.0</td>
</tr>
<tr>
<td>Inst Air Propane Backup</td>
<td>500.0</td>
</tr>
<tr>
<td>Chiller Replacement ScienceIII</td>
<td>500.0</td>
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</table>
**STATE UNIVERSITY OF NEW YORK**  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Corr Water Infiltration</td>
<td>273.0</td>
</tr>
<tr>
<td>Rehab Sfty/Ab Asf-Est Gym</td>
<td>263.0</td>
</tr>
<tr>
<td>Rehab Hcl/Rep Hc3, Air</td>
<td></td>
</tr>
<tr>
<td>Handsers-Fine Arts</td>
<td>165.0</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
<td></td>
</tr>
<tr>
<td>Repair/RPL Roof, Anderson</td>
<td>147.0</td>
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<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Lab and Office Space</td>
<td>2,000.0</td>
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<tr>
<td>Rehab Basic Sci Bldg, PII</td>
<td>16,508.0</td>
</tr>
<tr>
<td>Rehab For Dept Pathology</td>
<td>2,009.0</td>
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<tr>
<td>Alts to Physio/Pharmacology</td>
<td>2,000.0</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. Delhi  
   - New Applied Tech Bldg ............ 1,083.0  
   - Hospitality Hotel Lab Complex .... 2,431.0  
   - Repl Air Struct W/ Permant ........ 1,667.0  
   - Rehab Thurston Hall ............... 998.0  
   - Rehab Mech Sys-Dining Hl .......... 884.0  
   - Req Rfs&Walls-Bd 10,11&12A ......... 772.0  
   - Repl Gym Fl, Bldg 29 ............... 227.0  
   - PCB Transformers .................. 218.0  
   - New Heat Sys Var Bldgs ............ 196.0  
   - Rehab Evenden Elevators .......... 140.0  
   - Campuswide Projects-Core Including
     - Prov ADA Pedestrian Acces .......... 67.0  

2. Farmingdale  
   - Rehab For Code Compliance .......... 2,739.0  
   - PCB Transformers ................... 2,034.0  
   - Roosevelt Hall PH 1 ............... 1,200.0  
   - Add Lab SP-Hale Bio & Vis .......... 480.0  
   - Air Condition Hale Hall .......... 425.0  
   - Rehab for Campus Security .......... 316.0  
   - Rehab Forensics Lab-Glees .......... 313.0  
   - Rehab Whitman Physics Lab .......... 209.0  
   - Rehab Baths Bldgs 41 & 14 .......... 116.0  
   - Campuswide Projects-Core Including
     - Rehab Corridors-Lupton ............ 27.0  

3. Fredonia  
   - New Dods Hall Swim Pool ........... 7,350.0  
   - Mason Hall PHI ..................... 5,905.0  
   - Repl Parapets-Houghton Hall ....... 1,000.0  
   - Satellite Boilers ................... 750.0  
   - Repl Roofs-Bldgs 18,30&60 .......... 487.0  
   - Campuswide Projects-Core Including
     - Repl Skylights-William Ct .......... 162.0  

4. Geneseo  
   - Campuswide Projects-Core Including
     - Integrate Science Bldg, planning
       and design ........................ 2,754.0  

5. Maritime  
   - PCB Transformers ................... 2,000.0  
   - Ext Rep To Quarters Bldg .......... 475.0  
   - Ext Waterproofing Marvin ........... 459.0  
   - Ext Renov Bldg 50 .................. 480.0  
   - Repl Roofs Var Bldgs ............... 282.0  
   - Rehab Bathrooms ................... 264.0  
   - Campuswide Projects-Core Including
     - Replace Roof-Bldg 51 ............. 144.0  

6. Morrisville  
   - Auto Technology Bldg .............. 7,000.0  
   - Rehab/Addn Horticulture ............ 2,098.0  
   - New Farm Complex ................... 2,250.0  
   - Const Vehicle/Equip Wash .......... 190.0  
   - Campuswide Projects-Core Including
     - Repl Hydraulic Elev Cylin .......... 100.0  

7. New Paltz  
   - Rehab Vandenberg Learning Ctr ..... 5,607.0  
   - Rehab Smiley Arts Bldg ............. 1,851.0  
   - Inst Fire Protect-Var Bds .......... 761.0  
   - Rehab For ADA-Parker ............... 694.0  
   - Repl RF/AA Var Bldgs ............... 606.0  
   - Repl Cool Twr-Var Bldgs ........... 386.0
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<td>Rehab Humanities</td>
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<td>New Stud Activi Cntr Ph 2</td>
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<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
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<tr>
<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
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<td>Replace Cooling Tower</td>
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<tr>
<td>Staller Arts Improvements</td>
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<td>Forestry</td>
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<td>Baker Lab Conver Ph 2</td>
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<td>Rehab Main Bd-Wanakena Cp</td>
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<td>Elec &amp; Vent Sys Marshall</td>
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<td>Rehab Cool Twr Sys-Var Bd</td>
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<tr>
<td>Including New Roof &amp; Gnhs Illick</td>
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### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<td>Human Performance Building</td>
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<td>Rehab Vacated Lib Phia</td>
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<td>Old Weiskotten Hall B-4</td>
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<td>Heat &amp; Vent Weiskotten Ha</td>
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<tr>
<td>Gross Anatomy Lab Rehab</td>
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<td>Fire/Ventilation Systems</td>
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<td>Renovate Vascular Angio</td>
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<td>Repl Util Piping-Var Blds</td>
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<td>Rehab For Res Labs-Suh</td>
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<td>Upgrade Elev 1-11</td>
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<td>Repl Roof/Ab Asb-Cab</td>
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<tr>
<td>Ext Struct Repairs-Cab</td>
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<td>Upgrade El 12,13,14</td>
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<td>Including Replace Cfc Based</td>
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<td>Equip-Weiskotten</td>
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<td>Universitywide</td>
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<tr>
<td>Albany-Renovate and equip</td>
<td></td>
</tr>
<tr>
<td>large lecture halls for multimedia, small class-rooms for interactive computer access and other spaces for distance learning</td>
<td>3,700</td>
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**By chapter 53, section 1, of the laws of 1998:**

Advance for technology/campus development programs including alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs, and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 40,000,000 ...................... (re. $40,000,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. Alfred - Renovate and equip for "smart" classrooms and distance learning .............. 1,400
2. Binghamton - Convert lecture halls into "smart" class-rooms; renovate library and science facilities for increased computer access ........ 4,700
3. Buffalo College - Renovate Moot Hall for technology training and computers .......... 2,600
4. Buffalo University - Renovate and equip for student access to information technology, specialized laboratory sites for high technology teaching and upgraded distance learning facilities .................... 3,600
5. Cortland - Renovate various facilities including the Sperry Advanced Learning Center and equip for mobile distance learning .............. 1,000
6. Delhi - Install fiber optic cabling; upgrade academic computing laboratory; acquire high technology imaging equipment .................. 500
7. Empire State - Renovate and equip for faculty development and Web access and other high technology equipment upgrades ............. 2,000
8. Forestry - Renovate and equip Baker space for "smart" classroom and student computer center ............... 1,400
9. Fredonia - Install fiber optic cabling; equip student labs; renovate for "smart" classrooms .................. 1,000
10. Maritime - Upgrade academic computing laboratories; equip for Web access; acquire high technology simulator stations including a "bridge" simulator .............. 900
11. Morrisville - Install fiber optic cable; renovate and equip for "smart" classrooms; acquire computer aided design and distance learning equipment ............. 1,000
12. Old Westbury - Renovate and equip library area for Cyber-Tech Information Center .................. 1,200
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. Optometry - Renovate and equip facilities for academic support and distance learning ..................... 500
2. Stony Brook - Renovate and equip for high technology library automation, "smart" classrooms, increased student access to computer facilities, enhanced digital technology for distance learning and upgraded network working ......................... 3,500
3. Stony Brook - Renovate and equip for Web access ............... 500
4. Technology - Renovate and equip for distance learning ....... 500
5. Syracuse HSC - Renovate and equip Weiskotten Hall annex for Web access .................. 500
6. Technology - Renovate and equip for technology subject to a plan submitted by the state university trustees and approved by the director of the budget.
7. Universitywide - Renovate and equip for technology subject to a plan submitted by the state university trustees and approved by the director of the budget.

The state university trustees shall make a portion of this amount available to community colleges, subject to the provision of equal matching funds provided by the local sponsors .... 10,000

-=-=-=-=-=-

Total ...................... 40,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 147,038,000 .................. (re. $147,038,000)

Project Schedule

<table>
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<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>------------------------</td>
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</tbody>
</table>

Albany

- Smart Classrooms ................. 700.0
- Library Expansion .............. 2,860.0
- Library Expansion .............. 1,058.0
- Campuswide Projects-Tech. Including
- Provide Interior Finish -
- New Sci Lib ..................... 690.0
**STATE UNIVERSITY OF NEW YORK**  
*(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)*  

**CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01**

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<td>Hall, Scholes, McMahon</td>
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<td>Library Complex</td>
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<td>Renov Lennon Hall</td>
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<td>Renov Moot Hall-Student Services</td>
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<td>Bldg</td>
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<td>Catherwood Lib Ph 2</td>
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<td>New Rsch Greenhse Ph 1</td>
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<td>Lupton Hall Labs</td>
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<td>Smart Classrooms-Var Bldg</td>
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<td>Campuswide Projects-Tech. Including</td>
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<tr>
<td></td>
<td>Smart Classrooms</td>
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<td>Satellite Uplink</td>
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<td></td>
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<tr>
<td></td>
<td>Telecomm Fac</td>
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<td>Baker Technology Labs</td>
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<td>Syracuse HSC</td>
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<td>Mod For Smart Clrm-Weiskotten</td>
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<td>Utica-Rome Technology</td>
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<td>New Lib/Comm Fac</td>
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<td>Universitywide</td>
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<td>Ventures</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Public/Private Educational Tech Ventures ......................... 5,356.0
2 Telecom/Tech Incubator Program ... 4,471.0
3 Campuswide Projects - Tech.
4 Including Distance Learning ...... 4,121.0
5
6 Total ........................ 147,038.0
7
8 Capital Projects Fund
9
10 Research Facilities Purpose
11
12 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
13 section 1, of the laws of 1999, for:
14
15 Research facilities purpose advance: For the design, acquisition,
16 construction, reconstruction, rehabilitation or improvement of
17 research and development facilities (28FR98C1) ..........................
18 40,000,000 ....................................... (re. $40,000,000)
19
20 Rehabilitation of research facilities purpose: For the rehabilitation
21 of existing research and development facilities (28FR98C1) .........
22 7,500,000 ......................................... (re. $7,500,000)
23
24 Campus Matching Component Purpose
25
26 By chapter 53, section 1, of the laws of 1998 as amended by chapter 53,
27 section 1, of the laws of 1999:
28
29 Advance for alterations and improvements to various facilities, capi-
30 tal design including the cost of services provided by private firms,
31 including but not limited to the preparation of designs, plans,
32 specifications and estimates; underground utilities; acquisition of
33 property; construction, reconstruction and rehabilitation;
34 construction management and supervision; appraisals, surveys, test-
35 ing and environmental impact statements; equipment costs for state
36 university educational facility projects; and the payment of liabil-
37 ies incurred prior to April 1, 1998 (28F598C1) ..........................
38 100,000,000 ..................................... (re. $100,000,000)
39
40 Project Schedule
41
42 --------------------------------------------
43 (thousands of dollars)
44
45 Albany
46 Rehab Husted Hall ................... 6,000.0
47
48 Cornell
49 Rehab Bailey Hall ................... 13,100.0
50 Ph 2 - Stocking Hall ............... 29,200.0
51
52 Oswego
53 Rehab Hewitt Union or athletic
54 facility ............................ 20,460.0
55
56 Plattsburgh
57 Relocate Computer Center ......... 400.0
58
59 Stony Brook
60 Rehab Computer science center ... 22,500.0
61
62 Universitywide
63 Systemwide Projects -
64 Campus Matching Program .......... 8,340.0
65
66 Total .............................. 100,000.0
67
68
Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 15,000,000 ...................... (re. $15,000,000)

Project Schedule

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<th>AMOUNT</th>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
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</tr>
<tr>
<td>Albany-Replace foundation</td>
</tr>
<tr>
<td>drains at Downtown Campus ........</td>
</tr>
<tr>
<td>Binghamton-Replace underground heating</td>
</tr>
<tr>
<td>system, phase II .......................</td>
</tr>
<tr>
<td>Buffalo College-Install backflow preventers,</td>
</tr>
<tr>
<td>phase I ..............................</td>
</tr>
<tr>
<td>Fredonia-Replace underground</td>
</tr>
<tr>
<td>water distribution system, phase I</td>
</tr>
<tr>
<td>Potsdam-Replace underground</td>
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<tr>
<td>electrical system, phase I ............</td>
</tr>
<tr>
<td>Purchase-Replace underground</td>
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<tr>
<td>hot water line ........................</td>
</tr>
<tr>
<td>Universitywide-Renovate for systemwide</td>
</tr>
<tr>
<td>projects ......................</td>
</tr>
<tr>
<td>Total .............................</td>
</tr>
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</table>

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) .......................... (re. $56,007,000)

Project Schedule

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<th>AMOUNT</th>
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</tr>
<tr>
<td>Albany</td>
</tr>
<tr>
<td>PCB Transformers .....................</td>
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<tr>
<td>Foundation Drain</td>
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<td>Downtown Campus .......................</td>
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<tr>
<td>Repl Elect Feeder-LIB ..................</td>
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<td>Isolate Storm Sys-Downtown ............</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
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<td>Including PCB Transformers ................................</td>
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<tr>
<td>Potsdam</td>
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<td>Dredge Strm Water Drainage ................................</td>
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<td>Campuswide Proj.-Systemwide Including .......................</td>
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<td>Repl Chilled Water Dist ....................................</td>
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<td>Rehab Infrastructure .........................................</td>
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<td>Repl Water/Steam Lines .....................................</td>
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<td>Upgrade Elect Infra-Campus Activ ...........................</td>
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<td>Campuswide Proj.-Systemwide Including .......................</td>
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By chapter 53, section 1, of the laws of 1998:
Advance for the campus improvement/quality of life programs including alterations and improvements to various facilities, capital design, construction, land acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 subject to a plan submitted by the state university trustees and approved by the director of the budget (28F398C1) ...... 10,000,000 ....................................... (re. $10,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
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<tr>
<td></td>
<td>(thousands of dollars)</td>
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<tr>
<td>Alfred</td>
<td>Rebuild roads and side-walks, rehabilitate drains .......</td>
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<tr>
<td>Canton</td>
<td>Construct loop road, acquire property, plan campus .....</td>
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<tr>
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<td>center building .............................................</td>
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<td>Renovate retaining walls and pavements ...................</td>
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<td>Fredonia</td>
<td>Replace sidewalks, phase I ................................</td>
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By chapter 53, section 1, of the Laws of 1998, as amended and reappropriated by chapter 53, section 1, of the Laws of 1999:

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1)...

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<thead>
<tr>
<th>Project Schedule</th>
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Total ................................ 35,120.0
STATE UNIVERSITY OF NEW YORK
( APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. Advance for hospital renovation including alterations and improvements
to various facilities, capital design, construction, acquisition,
reconstruction, rehabilitation, equipment costs and the payment of
liabilities incurred prior to April 1, 1998 (28F198C1) ..............
15,000,000 ........................................ (re. $15,000,000)

2. By chapter 53, section 1, of the laws of 1998:
Advance for the hospital facility program including services and
expenses for alterations and improvements to various facilities,
capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; underground utilities; acquisi-
tion of property and operation of parking facilities; construction,
reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28F198C1) ..................................
60,000,000 ........................................ (re. $60,000,000)

3. By chapter 54, section 2, of the laws of 1991:
Advance for alterations and improvements to various facilities includ-
ing capital design, construction, acquisition, reconstruction, reha-
bilitation, equipment costs, health and safety, preservation of
facilities, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, related projects, including the
payment of liabilities incurred prior to April 1, 1991 (28A491C1)
... 50,000,000 .................................... (re. $1,820,000)
Advance for alterations and improvements to various facilities includ-
ing capital design, construction, acquisition, reconstruction, reha-
bilitation, equipment costs, health and safety, preservation of
facilities, new facilities, program improvements or changes, envi-
ronmental protection, energy conservation, accreditation, facilities
for the physically disabled, related projects including the payment
of liabilities incurred prior to April 1, 1991 (286091C1) ..........57,000,000 ........................................ (re. $2,080,000)

4. Health and Safety Purpose

5. By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for health and safety including preven-
tive maintenance (28R19801) ... 5,000,000 ........ (re. $5,000,000)

6. By chapter 53, section 1, of the laws of 1997, for:
Alterations and improvements for health and safety including preven-
tive maintenance (28R19701) ... 5,000,000 ........ (re. $3,034,000)
Advance for alterations and improvements for health and safety
... (28F19701) ... 21,444,000 .................. (re. $14,896,000)

7. By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for health and safety including preven-
tive maintenance (28R19601) ... 7,100,000 ........ (re. $3,974,000)
Advance for alterations and improvements for health and safety
(28F19601) ... 17,700,000 ........................ (re. $12,533,000)

8. By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for health and safety (28R19501) ........
9,130,000 .......................................... (re. $5,771,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 54, section 2, of the laws of 1995:
   Advance for alterations and improvements for health and safety
   ... (28F19501) ... 27,000,000 .......................... (re. $8,481,000)

4 By chapter 54, section 2, of the laws of 1994:
   Advance for alterations and improvements for health and safety
   ... (28F19401) ... 21,000,000 .......................... (re. $9,694,000)

7 By chapter 54, section 2, of the laws of 1993, as amended by chapter 54,
   section 3, of the laws of 1994:
   Advance for alterations and improvements for health and safety
   ... (28F19301) ... 30,000,000 .......................... (re. $2,081,000)

10 By chapter 54, section 2, of the laws of 1992, as amended by chapter 54,
   section 3, of the laws of 1993:
   Advance for alterations and improvements for health and safety
   ... (28A19201) ... 18,760,000 .......................... (re. $1,049,000)

15 Accreditation Purpose

16 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for accreditation including preventive
   maintenance (28R29802) ... 500,000 .......................... (re. $500,000)

19 By chapter 53, section 1, of the laws of 1997, for:
   Alterations and improvements for accreditation including preventive
   maintenance (28R29702) ... 1,000,000 .......................... (re. $5497,000)

22 By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements for accreditation including preventive
   maintenance (28R29602) ... 1,200,000 .......................... (re. $608,000)

25 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements for accreditation (28R29502) .........
   225,000 .............................................. (re. $60,000)

28 By chapter 54, section 2, of the laws of 1994:
   Advance for alterations and improvements at Delhi to renovate Farns-
   worth animal facilities (28F29402) ... 1,500,000 .... (re. $259,000)

31 By chapter 54, section 2, of the laws of 1992:
   Advance for alterations and improvements for accreditation at Albany
   to expand the library (28A29202) ... 20,931,000 ... (re. $4,213,000)

34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements to preserve facilities including preven-
   tive maintenance (28R39803) ... 14,750,000 ........... (re. $13,555,000)

38 By chapter 53, section 1, of the laws of 1997, for:
   Alterations and improvements to preserve facilities including preven-
   tive maintenance (28R39703) ... 10,000,000 ........... (re. $3,666,000)

41 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
   section 1, of the laws of 1998:
   Advance for alterations and improvements to preserve facilities
   (28F39703) ... 65,656,000 .......................... (re. $52,784,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. By chapter 53, section 1, of the laws of 1996, for: 
   Advance for alterations and improvements to preserve facilities 
   (28F39603) ... 92,200,000 ...................... (re. $37,121,000)

2. By chapter 54, section 1, of the laws of 1995, for: 
   Alterations and improvements to preserve facilities (28R39503) .......
   10,831,000 ........................................ (re. $5,190,000)

3. By chapter 54, section 2, of the laws of 1995, as amended by chapter 312, section 2, of the laws of 1995: 
   Advance for alterations and improvements to preserve facilities 
   (28F39503) ... 72,000,000 ...................... (re. $19,285,000)

4. By chapter 54, section 1, of the laws of 1992, as amended by chapter 53, section 1, of the laws of 1996, for: 
   Alterations and improvements for preservation, health and safety, and 
   energy conservation projects (28R39203) ......................
   10,000,000 ........................................ (re. $1,172,000)

5. By chapter 54, section 2, of the laws of 1992: 
   Advance for alterations and improvements to preserve facilities 
   (28A39203) ... 10,309,000 ..................... (re. $156,000)

   Advance for alterations and improvements to preserve facilities 
   (28A39103) ... 36,535,000 ...................... (re. $638,000)

7. Facilities for the Physically Disabled Purpose

8. By chapter 53, section 1, of the laws of 1998, for: 
   Alterations and improvements for the physically disabled including 
   preventive maintenance (28R49804) ... 500,000 ........ (re. $500,000)

9. By chapter 53, section 1, of the laws of 1997, for: 
   Alterations and improvements for the physically disabled including 
   preventive maintenance (28R49704) ... 1,000,000 .... (re. $580,000)

10. Advance for alterations and improvements for the physically disabled 
    (28F49704) ... 2,000,000 ................. (re. $1,187,000)

11. By chapter 53, section 1, of the laws of 1996, for: 
    Alterations and improvements for the physically disabled including 
    preventive maintenance (28R49604) ... 1,000,000 .... (re. $233,000)

12. Advance for alterations and improvements for the physically disabled 
    (28F49604) ... 2,000,000 .................... (re. $97,000)

13. By chapter 54, section 1, of the laws of 1995, for: 
    Alterations and improvements for the physically disabled (28R49504) 
    ... 2,800,000 .................. (re. $1,037,000)

14. Energy Conservation Purpose

15. By chapter 53, section 1, of the laws of 1998, for: 
    Alterations and improvements for energy conservation including preven-
    tive maintenance (28R59805) ... 1,000,000 ........ (re. $1,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 By chapter 53, section 1, of the laws of 1997, for:
   Alterations and improvements for energy conservation including preventive maintenance (28R59705) ... 1,000,000 .......... (re. $1,000,000)
   Advance for energy conservation (28F59705) ........................ (re. $1,952,000)
   2,000,000 .................................................. (re. $1,952,000)

2 By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements for energy conservation including preventive maintenance (28R59605) ... 600,000 .......... (re. $594,000)

3 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements for energy conservation (28R59505) ...... 300,000 ............................................. (re. $300,000)

4 By chapter 54, section 1, of the laws of 1994, for:
   Alterations and improvements for energy conservation (28R59405) ...... 1,300,000 ............................................. (re. $1,000,000)

5 Environmental Protection or Improvements Purpose

6 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for environmental protection including preventive maintenance (28R69806) ... 250,000 ........ (re. $250,000)

7 By chapter 53, section 1, of the laws of 1997, for:
   Alterations and improvements for environmental protection including preventive maintenance (28R69706) ... 2,000,000 .... (re. $1,105,000)
   Advance for environmental protection (28F69706) ........................ (re. $3,000,000)
   3,000,000 .................................................. (re. $3,000,000)

8 By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements for environmental protection including preventive maintenance (28R69606) ... 2,800,000 .... (re. $1,387,000)
   Advance for environmental protection to remediate a radioactive burial site at Cornell or for environmental improvements at other campuses (28F69606) ... 2,000,000 ................... (re. $5,570,000)

9 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements for environmental protection (28R69506) ...... 617,000 ............................................. (re. $137,000)

10 By chapter 54, section 2, of the laws of 1995:
    Advance for environmental protection or improvements (28F69506) ...... 4,000,000 ............................................. (re. $1,417,000)

11 New Facilities Purpose

12 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for new facilities including preventive maintenance (28R79807) ... 500,000 ............... (re. $500,000)

13 By chapter 53, section 1, of the laws of 1997:
   Advance for new facilities... (28F79707) ........................ (re. $2,389,000)
   2,740,000 .................................................. (re. $2,389,000)

14 By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements for new facilities including preventive maintenance (28R79607) ... 100,000 ............... (re. $100,000)
   Advance for new facilities (28F79607) ........................ (re. $5,100,000)
   7,300,000 .................................................. (re. $5,100,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

By chapter 54, section 2, of the laws of 1995:

1. Advance for new facilities (28F79507) .........................
   33,086,000 ........................................ (re. $23,386,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998, for:

5. Alterations and improvements for program improvements or program
   changes including preventive maintenance (28R89808) ............
   500,000 ............................................. (re. $1,000)

By chapter 53, section 1, of the laws of 1998, as amended and
reappropriated by chapter 53, section 1, of the laws of 1999:

9. For additional General Maintenance and improvements [(CCP)] (28R89808)
   ... 99,750,000 ..................................... (re. $94,223,000)

Project Schedule

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<th>Amount</th>
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<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Repl Fuel Storage Tanks</td>
</tr>
<tr>
<td>Fredonia</td>
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</tr>
<tr>
<td>Maritime</td>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>VESSEL enhancements</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Repl Fire Alarm Sys, Bd 1</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Refurbish Feinberg Library</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Purchase</td>
<td>Abate ASB&amp;Upgrade Htg Plt</td>
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<tr>
<td>Purchase</td>
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</tr>
<tr>
<td>Purchase</td>
<td>Repair Ext Brick-Var bdgs</td>
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<td>Stokes</td>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Rest/ASB Abate E&amp;W Cap</td>
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<td>Mod Fire Prot/Alarm-Ada</td>
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</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Syracuse HSC
   Campus Lets-Minor Rehab .......... 1,887.0
   Repl Vinyl Asb Tile-Wha .......... 905.0
   Campuswide Projects-Core Including
   Repl Fire Alarm Sys-Cab .......... 21.0
2 Utica-Rome Technology
   Campuswide Projects-Core Including
3 Universitywide
   Brubacher Hall Rehab .......... 1,738.6
   Campus Lets-Minor Rehab .......... 945.0
   Campuswide Projects-Core Including
4 Crit Maint Compliance Prg .......... 2,400.0
5 Total ................................ 59,613.6

For campus technology/campus development component projects including
services and expenses for alterations and improvements to various
facilities, capital design including the cost of services provided
by private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; underground utilities;
acquisition of property; construction, reconstruction and rehabili-
tation; construction management and supervision; appraisals,
surveys, testing and environmental impact statements; equipment
costs; and the payment of liabilities incurred prior to April 1,
1998 (28R89808) ... 26,373,200 .................. (re. $1,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Project</th>
<th>Amount (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Binghamton</td>
<td>Technology Infrastructure</td>
<td>4,700.0</td>
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<td>Campuswide Projects-Tech.</td>
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<tr>
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<td>Including Fire/Security</td>
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<tr>
<td></td>
<td>To FIB OPT</td>
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<tr>
<td>Brooklyn HSC</td>
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<tr>
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<td>Including Data Comm Upgrade</td>
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<td>Buffalo University</td>
<td>Data Comm Upgrade</td>
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<td>Upgrade</td>
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<td>Including ASB Abate-Sperry</td>
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<tr>
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<td>LRN CTR</td>
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<tr>
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<td>Including Fiber Optics Network</td>
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<tr>
<td>Farmingdale</td>
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</tr>
<tr>
<td></td>
<td>Including Fiber Optics Net</td>
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<td>Maritime</td>
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<td></td>
<td>Including High Tech Simulator</td>
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<tr>
<td></td>
<td>training equipment</td>
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</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. Morrisville  
   - Campuswide Projects-Tech.  
   - Including Fiber Optics Network ... 1,000.0  

2. Optometry  
   - Campuswide Projects-Tech.  
   - Including Smart Classrooms ............ 648.0

3. Syracuse HSC  
   - Campuswide Projects-Tech.  
   - Including Smart Classroom  
   - Weiskotten .......................... 401.0

4. Universitywide  
   - Campuswide Projects-Tech.  
   - Including Community College  
   - Technology Program according  
   - to the following sub- 
   - schedule: .......................... 9,950.0

---

**Project Sub-schedule**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE &amp; 50 PERCENT</th>
<th>50 PERCENT LOCAL SHARE</th>
<th>STATE SHARE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Genesee Community College  
   - Campuswide Projects-Tech  
   - Including Distance Learning  
   - Equipment .......................... 50.0  
   - 25.0

6. Nassau Community College  
   - Campuswide Projects-Tech  
   - Including Computer Network and  
   - Smart classroom .................... 5,000.0  
   - 2,500.0

7. Niagara County Community College  
   - Campuswide Projects-Tech  
   - Including technology costs ....... 926.0  
   - 463.0

8. Onondaga Community College  
   - Campuswide Projects-Tech  
   - Including computer lab ............. 74.0  
   - 37.0

9. Sullivan Community College  
   - Campuswide Projects-Tech  
   - Including technology improvements  
   - 500.0  
   - 250.0

10. Statewide Community  
    - College Campuswide  
    - Projects-Tech. .................... 13,350.0  
    - 6,675.0

11. Sub Total .................... 19,900.0  
    - 9,950.0

12. Total ........................... 26,373.2

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For systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ..........  
7,133,200 ............................................. (re. $1,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td><strong>Binghamton</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Recov. Inter/Ext</td>
<td></td>
</tr>
<tr>
<td>Wat Tank</td>
<td>678.0</td>
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<tr>
<td><strong>Cornell</strong></td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including PT/Rehab Water Tower</td>
<td>244.0</td>
</tr>
<tr>
<td><strong>Oneonta</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Rehab West Dorm Drive</td>
<td>940.2</td>
</tr>
<tr>
<td><strong>Oswego</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Repl CP Fire AL</td>
<td></td>
</tr>
<tr>
<td>SYS-ACAD</td>
<td>3,171.0</td>
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<tr>
<td><strong>Plattsburgh</strong></td>
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</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Upgrade Fire Alarm</td>
<td></td>
</tr>
<tr>
<td>Sys</td>
<td>300.0</td>
</tr>
<tr>
<td><strong>Universitywide</strong></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
</tr>
<tr>
<td>Including Sys Facility Safety</td>
<td></td>
</tr>
<tr>
<td>Prog</td>
<td>1,800.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,133.2</td>
</tr>
</tbody>
</table>

For campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 6,630,000 ......................... (re. $1,000)
<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cortland</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Rehab Roads For Circulation</td>
<td>300.0</td>
</tr>
<tr>
<td>Delhi</td>
<td>Rehab Run Track/Spec Evnt</td>
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</tr>
<tr>
<td></td>
<td>Repl Tennis Cts &amp; Fences</td>
<td>206.0</td>
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<tr>
<td></td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Rep Brk Plaza &amp; Walls</td>
<td>184.0</td>
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<tr>
<td>Farmingdale</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Main Campus Roads</td>
<td>458.0</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Ped Walkways</td>
<td>800.0</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Rehab Tennis Courts</td>
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</tr>
<tr>
<td>New Paltz</td>
<td>Reconstruct Roads &amp; Walks</td>
<td>421.0</td>
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<td></td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Repl Plaza Decks &amp; Stairs</td>
<td>347.0</td>
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<tr>
<td>Old Westbury</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Road Resurf/Repairs</td>
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<tr>
<td>Oneonta</td>
<td>Rehab Sidewalks &amp; Curbs</td>
<td>530.0</td>
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<tr>
<td></td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Soccer Field Improvements</td>
<td>100.0</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Reconstruct Roads-Var Locations</td>
<td>250.0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>6,630.0</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 1997, for:
- Alterations and improvements for program improvements or program changes including preventive maintenance (28R89708) $1,000,000 (re. $832,000)
- Advance for alterations and improvements for program improvements or program changes (28F89708) $20,960,000 (re. $14,939,000)

By chapter 53, section 1, of the laws of 1996, for:
- Alterations and improvements for program improvements or program changes including preventive maintenance (28R89608) $2,500,000 (re. $856,000)
- Advance for alterations and improvements for program improvements or program changes (28F89608) $18,800,000 (re. $9,059,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1. By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements for program improvements or program changes (28R89508) ... 1,097,000 .................... (re. $532,000)

2. By chapter 54, section 2, of the laws of 1995:
   Advance for alterations and improvements for program improvements or program changes (28F89508) ... 32,914,000 ....... (re. $11,366,000)

3. By chapter 54, section 1, of the laws of 1994, for:
   Alterations and improvements for program improvements (28R89408) .....
   1,000,000 ........................................... (re. $159,000)

4. By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
   Advance for alterations and improvements for program changes (28F89408) ... 52,000,000 ................... (re. $3,051,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

1. Capital Projects Fund

2. Program Improvement or Program Change Purpose

3. By chapter 54, section 2, of the laws of 1993, as amended by chapter 259, section 5, of the laws of 1993:
   Advance for alterations and improvements for program changes (28F89308) ... 33,368,000 ..................... (re. $698,000)

4. State University Capital Projects Fund - 384 (CCP)

5. State University Capital Projects Fund

6. Administration Purpose

7. The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
   Advance for alterations and improvements to various facilities, including campus matching projects at the Albany, Cornell, Oswego, Plattsburgh, Stony Brook campuses and other projects at such campuses as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony Brook, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 [(28F598C1)] (28C198C1) ... 100,000,000 ..................... (re. $100,000,000)

8. By chapter 54, section 1, of the laws of 1989, as amended by chapter 53, section 1, of the laws of 1998:
   Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from the state university hospital income reimbursable accounts or other external revenue sources (3/95) (28H789C1) ... 3,700,000 ............ (re. $1,349,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from the state university hospital income reimbursable accounts or other external revenue sources (3/95) (28H788C1) ... 12,400,000 ............ (re. $7,052,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M19401) ... 5,000,000 ........... (re. $5,000,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M39403) ... 5,000,000 ........... (re. $5,000,000)

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from the state university hospital income reimbursable accounts or other external revenue sources (28H79007) ... 20,349,000 ................. (re. $6,300,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M89408) ... 5,000,000 ........... (re. $5,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) .........................
27,000,000 ........................................... (re. $27,000,000)

For additional alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) ............................. 48,000,000 .......................... (re. $48,000,000)

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39703) ............................. 12,000,000 .......................... (re. $10,139,000)

Additional funds for alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such program (28D49703) .............................. 20,000,000 .......................... (re. $5,470,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:
Services and expenses of alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39603) ............................. 12,000,000 .......................... (re. $4,762,000)

State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB9803) .............................. 35,000,000 .......................... (re. $35,000,000)

Advance for alterations and improvements and new construction, including the payment of liabilities incurred prior to April 1, 1998, for residence hall projects to be financed by the issuance of State University Dormitory Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB9803) .............................. 140,000,000 .......................... (re. $140,000,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation by such chapter of the laws of 1998, to the state university construction fund for the general maintenance and improvements (CCP), no more than $5 million may be obligated during the state fiscal year 1999-2000.

### General Maintenance and Improvements (CCP)

**Capital Projects Fund**

**Administration Purpose**

By chapter 53, section 1, of the laws of 1998:

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including the payment of liabilities incurred prior to April 1, 1998 (28PR98C1) ...........

5,000,000 ......................................... (re. $3,148,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ...........

20,000,000 ....................................... (re. $20,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<td></td>
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</tr>
<tr>
<td>Adirondack Community College</td>
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<tr>
<td>Restroom Repairs ..........</td>
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<td>Exterior Door Replacement</td>
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<td>Parking and Entrance Lights</td>
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<tr>
<td>Broome Community College</td>
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<tr>
<td>Renovate Wall/Deck Student Union ...</td>
<td>200.0</td>
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<td>Temporary Classroom Conversion ...</td>
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<td>Demolish Alms Building</td>
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<tr>
<td>Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical Systems</td>
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<td>Master Plan Phase II Assessment of Campus Utility</td>
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## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

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<th>College</th>
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<th>Appropriation</th>
<th>Reappropriation</th>
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<td>Lighting Conservation Program</td>
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**Total** .......................................... 40,000.0  20,000.0

---

**By chapter 53, section 1, of the laws of 1997, for:**

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) .................. 5,000,000 ......................................... (re. $2,919,000)

---

**By chapter 53, section 1, of the laws of 1996, for:**

State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280296C1) .................. 1,400,000 ........................................... (re. $904,000)

---

**Health and Safety Purpose**

By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for health and safety, including liabilities incurred prior to April 1, 1994... (28S19401) ... 1,400,000 .................. (re. $279,000)

---

**Preservation of Facilities Purpose**

By chapter 54, section 1, of the laws of 1995, for:

State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1995... (28PR9503) ... 4,259,000 ................ (re. $1,778,000)

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By chapter 54, section 1, of the laws of 1994, for:

State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1994... (28S39403) ... 3,948,000 .................. (re. $5523,000)
STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

1 Facilities for the Physically Disabled Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3 State financial assistance to community colleges for projects to
4 enhance access for individuals with disabilities, including liabil-
5 ities incurred prior to April 1, 1995... (28AD9504) ..............
6 1,261,000 ........................................... (re. $118,000)

7 By chapter 54, section 1, of the laws of 1994, for:
8 State financial assistance to community colleges for projects to
9 enhance access for individuals with disabilities, including liabil-
10 ities incurred prior to April 1, 1994... (28S49404) ..............
11 2,608,000 ........................................... (re. $856,000)

12 Environmental Protection or Improvements Purpose

13 By chapter 54, section 1, of the laws of 1995, for:
14 State financial assistance to community colleges for environmental
15 protection, including liabilities incurred prior to April 1, 1995... (28EP9506) ... 849,000 .................... (re. $467,000)

17 By chapter 54, section 1, of the laws of 1994, for:
18 State financial assistance to community colleges for environmental
19 protection, including liabilities incurred prior to April 1, 1994... (28S69406) ... 532,000 .................... (re. $251,000)

(APPROPRIATED TO THE DORMITORY AUTHORITY)

Monies appropriated in chapter 53, section 1, of the laws of 1998
enacting the education, labor, and family assistance budget to the
state university of New York, community colleges, capital projects
fund - advances - general maintenance and improvements (CCP), shall
be available for the comprehensive construction programs, purposes
and projects as herein specified in accordance with the following.
Provided, however, of the capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the dormitory
authority for the general maintenance and improvements (CCP), no
more than thirty-five million dollars may be obligated during the

33 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

34 Capital Projects Fund

35 Administration Purpose

36 By chapter 53, section 1, of the laws of 1998:
37 An advance for state financial assistance to community colleges for
38 alterations and improvements to various facilities including capital
39 design, construction, acquisition, reconstruction, rehabilitation
40 and equipment; for health and safety, preservation of facilities,
41 new facilities, program improvement or program change, environmental
42 protection, energy conservation, accreditation, facilities for the
43 physically disabled, and related projects including plan preparation
44 costs incurred prior to April 1, 1998 (28NF98C1) ..............
45 35,000,000 ........................................... (re. $35,000,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1)

... 140,000,000 ...........................(re. $140,000,000)

### Project Schedule

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<th>ESTIMATED 50 PERCENT STATE SHARE</th>
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<td>Court Yards</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Escalators in Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C Supplement</td>
<td>1,702.0</td>
<td>851.0</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase I;</td>
<td>12,510.0</td>
<td>6,255.0</td>
</tr>
<tr>
<td>Improvements to Enrollment,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration &amp; Food Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Space, Mechanical Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&amp; Site Work</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan, Phase IA;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in</td>
<td>9,280.0</td>
<td>4,640.0</td>
</tr>
<tr>
<td>Library, Brahan,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitzgibbons, &amp; Guether</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Halls, &amp; Site Work</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 1997:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1997 (28G797C1) ......................
25,000,000 ........................................ (re. $25,000,000)
STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2000-01

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Completion Date</th>
<th>Estimated Capital Cost (thousands of dollars)</th>
<th>Estimated State Share (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corning Community College</td>
<td>3/99</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>9/00</td>
<td>14,800</td>
<td>7,400</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>1/98</td>
<td>1,884</td>
<td>942</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>6/01</td>
<td>16,808</td>
<td>8,404</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>12/00</td>
<td>12,708</td>
<td>6,354</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>5/98</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>50,000</td>
<td>25,000</td>
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</tbody>
</table>

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 2, of the laws of 1995:
An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995... (28G79507) ................ 19,666,000 ........................ (re. $19,666,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
Advance for new facilities... (28F79407) ........................ 114,170,000 ...................... (re. $43,800,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 259, section 5, of the laws of 1993:
Advance for new facilities... (28F79307) ........................ 97,665,000 ........................ (re. $14,800,000)

By chapter 54, section 2, of the laws of 1992, as amended by chapter 53, section 10, of the laws of 1992:
Advance for new facilities (28A79207) .............................. 35,800,000 ........................ (re. 5590,000)

By chapter 54, section 2, of the laws of 1991, as amended by chapter 53, section 1, of the laws of 1996:
Advance for construction of new facilities (28A79107) ............ 99,650,000 ........................ (re. $1,243,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,000,000</td>
<td>0</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,000,000</td>
<td>0</td>
<td>0</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,829,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,671,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities 10,000,000
DIVISION OF VETERANS' AFFAIRS
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>5,149,300</td>
<td>2,525,000</td>
<td>0</td>
<td>7,674,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,361,000</td>
<td>0</td>
<td>0</td>
<td>1,361,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,510,300</td>
<td>2,525,000</td>
<td>0</td>
<td>9,035,300</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 701,200

General Fund / State Operations
State Purposes Account - 003
Personal service ......................................................... 596,200
Nonpersonal service ................................................... 105,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ......................... 1,800,000

General Fund / Aid to Localities
Local Assistance Account - 001
For payment of annuities to blind veterans and eligible surviving spouses .......... 1,800,000

VETERAN COUNSELING SERVICES PROGRAM .......................... 5,437,100

General Fund / State Operations
State Purposes Account - 003
Personal service ......................................................... 4,331,100
Nonpersonal service ................................................... 316,000
Less an amount appropriated as an offset in special revenue funds - federal .......... (264,000)
For expenses to support the Vietnam veterans' memorial .................................. 15,000
For additional services and expenses of training veterans' counselors and field counseling staff ......................... 50,000
Program account subtotal .................................................. 4,448,100
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law .......................... 575,000
4 For services and expenses of the veterans' outreach center, inc. (Monroe county) .... 150,000

5 Program account subtotal ..................... 725,000

6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290

8 Maintenance undistributed
9 Amount appropriated as an offset to the general fund - state purposes account
10 For the grant period October 1, 1999 to September 30, 2000 .......................... 132,000
11 For the grant period October 1, 2000 to September 30, 2001 ..................... 132,000

12 Program fund subtotal .................. 264,000

13 VETERANS' EDUCATION PROGRAM .................. 1,097,000
14

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290

17 For the grant period October 1, 2000 to September 30, 2001:
18
19 Personal service ............................ 695,000
20 Nonpersonal service ........................ 137,000
21 Fringe benefits .............................. 210,000
22 Indirect costs ............................... 55,000

23 Total new appropriations for state operations and aid to localities .................. 9,035,300

24

25

26

27
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2000-01

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290

4 By chapter 53, section 1, of the laws of 1999:
5 For the grant period October 1, 1999 to September 30, 2000: ... ....
6 1,200,000 .................................................. (re. $1,200,000)

7 By chapter 53, section 1, of the laws of 1998:
8 For the grant period October 1, 1998 to September 30, 1999: ... ....
9 1,713,400 .................................................. (re. $1,713,400)

10 Total reappropriations for state operations and aid to
11 localities .................................................... 2,913,400
12 ===============
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2000-01

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>522,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>370,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>522,000</td>
<td>0</td>
<td>0</td>
<td>522,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>370,000</td>
<td>0</td>
<td>0</td>
<td>370,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
<td>0</td>
<td>892,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 892,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 688,000
Nonpersonal service ..................... 204,000

Maintenance undistributed
Less $370,000 appropriated in the miscellaneous special revenue fund - 339 for administrative reimbursement to the office of welfare inspector general .......... (370,000)

Program account subtotal ............... 522,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account

For reimbursement of administrative activities of the office of welfare inspector general .................. 370,000

Program account subtotal.............. 370,000

Total new appropriations for state operations and aid to localities ....................... 892,000

=======
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>147,579,400</td>
<td>0</td>
<td>0</td>
<td>147,579,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>147,579,400</td>
<td>0</td>
<td>0</td>
<td>147,579,400</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disability Benefits Fund Program</td>
<td>6,980,400</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems Modernization Program</td>
<td>37,371,200</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workers' Compensation Program</td>
<td>103,227,800</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Miscellaneous Special Revenue Fund - 339
Workers' Compensation Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,928,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,699,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,184,700</td>
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<tr>
<td>Indirect costs</td>
<td>167,700</td>
</tr>
<tr>
<td>Total</td>
<td>6,980,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,058,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>31,915,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>173,300</td>
</tr>
<tr>
<td>Total</td>
<td>37,371,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>58,507,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>23,807,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>17,645,800</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,498,300</td>
</tr>
<tr>
<td>Total</td>
<td>103,227,800</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1. Maintenance undistributed

2. For transfer to the department of labor for services and expenses of a statewide survey of occupational injuries and illnesses ................................................. 360,000

3. For transfer to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments ............... 218,400

4. For services and expenses of the New York state school of industrial and labor relations at Cornell university in relation to the alternative dispute resolution project .............................................................. 129,200

5. For services and expenses of the New York state school of industrial and labor relations at Cornell university in relation to a study of the efficacy of a pilot program for the use of managed care conducted pursuant to chapter 729 of the laws of 1993. ................................. 61,800

6. Available for maintenance undistributed ........................................... 769,400

7. Total new appropriations for state operations and aid to localities ......................................................... 147,579,400
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>566,000</td>
<td>0</td>
<td>0</td>
<td>566,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>566,000</td>
<td>0</td>
<td>0</td>
<td>566,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 566,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses related to the administration of the college choice tuition savings program ....................... 566,000

Total new appropriations for state operations and aid to localities ........................................... 566,000
By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the administration of the college
choice tuition savings program ... 564,000 ............ (re. $564,000)

Total reappropriations for state operations and aid to
localities .................................................. 564,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>47,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
<td>47,500,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,000,000

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 1999 to September 30, 2000 ....................... 15,000,000
For the grant period October 1, 2000 to September 30, 2001 ....................... 15,000,000

Total new appropriations for state operations and aid to localities ........................................... 30,000,000
OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the national and community
service trust act, including transfer to various agencies that
administer or receive funding from this grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
15,000,000 ....................................... (re. $15,000,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ....................................... (re. $15,000,000)

By chapter 50, section 1, of the laws of 1998:
For services and expenses related to the national and community
service trust act, including transfer to various agencies that
administer or receive funding from this grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
15,000,000 ....................................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 1997, as amended by chapter 50,
section 1, of the laws of 1998:
For services and expenses related to the national and community
service trust act, including transfer to various agencies that
administer or receive funding from this grant.
For grants prior to and including the period October 1, 1996 to
September 30, 1997 ... 10,000,000 .................. (re. $4,500,000)

By chapter 50, section 1, of the laws of 1995, as amended by chapter 50,
section 1, of the laws of 1997:
For services and expenses related to the national and community
service trust act, including transfer to various agencies that
administer or receive funding from this grant.
For grants prior to and including the period October 1, 1995 to
September 30, 1996 ... 10,000,000 .................. (re. $3,000,000)

Total reappropriations for state operations and aid to
localities ............................................. 47,500,000

==============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
For payment according to the following schedule:

Fiduciary Funds ........................................ 1,003,000,000
All Funds ............................................ 1,003,000,000

SCHEDULE

Fiduciary Funds
City University of New York Senior College Operating Fund - 176

BARUCH COLLEGE ........................................... 56,643,000
For services and expenses for Baruch college 56,643,000

BROOKLYN COLLEGE ........................................... 71,686,000
For services and expenses for Brooklyn college 71,686,000

CITY COLLEGE ............................................. 78,452,000
For general expenses for city college ...... 69,774,000
For expenses of Sophie B. Davis biomedical program 7,660,000
For expenses of worker education ........... 1,018,000

HUNTER COLLEGE ........................................... 74,188,000
For services and expenses for Hunter college 74,188,000

JOHN JAY COLLEGE ........................................... 35,118,000
For services and expenses for John Jay college 35,118,000

LEHMAN COLLEGE ........................................... 42,928,000
For services and expenses for Lehman college 42,928,000

MEDGAR EVERS COLLEGE ..................................... 22,520,000
For services and expenses for Medgar Evers college 22,520,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NEW YORK CITY TECHNICAL COLLEGE</td>
<td>41,437,000</td>
</tr>
<tr>
<td>For services and expenses for New York City technical college</td>
<td>41,437,000</td>
</tr>
<tr>
<td>QUEENS COLLEGE</td>
<td>69,186,000</td>
</tr>
<tr>
<td>For services and expenses of Queens college</td>
<td>69,186,000</td>
</tr>
<tr>
<td>COLLEGE OF STATEN ISLAND</td>
<td>48,581,000</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
<td>48,581,000</td>
</tr>
<tr>
<td>YORK COLLEGE</td>
<td>25,779,000</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
<td>25,779,000</td>
</tr>
<tr>
<td>GRADUATE SCHOOL AND UNIVERSITY CENTER</td>
<td>54,242,000</td>
</tr>
<tr>
<td>For services and expenses for the graduate school and university center</td>
<td>54,242,000</td>
</tr>
<tr>
<td>CUNY LAW SCHOOL</td>
<td>8,400,000</td>
</tr>
<tr>
<td>For services and expenses of CUNY law school</td>
<td>8,400,000</td>
</tr>
<tr>
<td>INITIATIVES AND MANAGEMENT</td>
<td>34,383,000</td>
</tr>
<tr>
<td>For services and expenses of central administration</td>
<td>20,004,000</td>
</tr>
<tr>
<td>For services and expenses for information services</td>
<td>5,058,000</td>
</tr>
<tr>
<td>For services and expenses of library/technology systems</td>
<td>2,742,000</td>
</tr>
<tr>
<td>For minor rehabilitation, repairs and improvements at various campuses and central administration, including emergency repairs</td>
<td>1,844,000</td>
</tr>
<tr>
<td>For services and expenses of the neighborhood work project</td>
<td>635,000</td>
</tr>
<tr>
<td>For services and expenses for the costs of new building openings at the graduate school and university center</td>
<td>4,100,000</td>
</tr>
</tbody>
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CONTINGENT AND OTHER APPROPRIATIONS
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .......................................................... 11,846,000

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students .................................................. 11,846,000

UNIVERSITY OPERATIONS ............................................. 250,971,000

For services and expenses of building rentals ........................................ 33,310,000
For services and expenses for utilities costs ........................................... 35,685,000
For expenses of fringe benefits including social security payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange ........................................... 161,776,000
For services and expenses of John Jay lease payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange ........................................... 20,200,000

UNIVERSITY PROGRAMS .................................................. 76,640,000

For services and expenses of adjunct positions ..................................... 41,432,000
For services and expenses of the John D. Calandra Italian American institute ...... 1,200,000
For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds ......................... 1,230,000
For services and expenses of mini/micro-computer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction ............. 2,545,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York .......... 1,060,000
For equipment replacement expenses .......... 2,289,000
For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges. 5,783,000
For services and expenses of matching student financial aid .................. 1,444,000
For services and expenses of organized research ......................... 1,167,000
For services and expenses of the city university collaborative programs ........ 5,200,000
For services and expenses of a summer program to provide language instruction to middle and high school students through collaboration with the New York city board of education ....................... 500,000
For services and expenses of the language immersion institute .............. 500,000
For services and expenses of PSC awards .... 2,903,000
For services and expenses of research collection development as a challenge grant to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds ......................... 341,000
For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs ...................... 2,128,000
For payment of tuition reimbursement, including an amount for tuition reimbursement for the last semester for eligible students .................. 5,900,000
For services and expenses of a workforce development initiative .............. 1,018,000

Total gross senior college operating budget ............. 1,003,000,000

Less: senior college revenue offset .......... (383,225,000)
Less: central administration and university wide programs offset .................. (32,275,000)

Total net operating expenses ............ 587,500,000
1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
2 PROGRAM ................................................ 11,376,000
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For advances to HURD city school districts
8 pursuant to the provisions of chapter 280
9 of the laws of 1978 ................................. 11,376,000
10
11
CONTINGENT AND OTHER APPROPRIATIONS
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 COMMUNITY FACILITIES PROJECT GUARANTEE FUND ............. 2,100,000
2 ________________________________

3 General Fund / State Operations
4 State Purposes Account - 003

5 Funds herein appropriated shall be available
6 to satisfy in full the fund's obligation
7 under any one or more of its guarantee
8 agreements. Notwithstanding section 40 of
9 the state finance law, this appropriation
10 shall remain in effect until March 31,
11 2001 ............................................. 2,100,000
12 ________________________________
CONTINGENT AND OTHER APPROPRIATIONS
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2000-01

1 SHELTER AND SUPPORTED HOUSING PROGRAM .................... 2,000,000

2 General Fund / Aid to Localities
   Local Assistance Account - 001

5 For 50 percent reimbursement of debt
6 service, excluding issuance costs, made by
7 a social services district or its contrac-
8 tors as part of a plan approved by the
9 commissioner of the office of temporary
10 and disability assistance and the director
11 of the budget, for acquisition, rehabili-
12 tation, renovation, or expansion of
13 supported single room occupancy housing
14 for homeless adults. Notwithstanding
15 section 40 of the state finance law, this
16 appropriation shall remain in effect until
17 March 31, 2000 ........................... 2,000,000

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