

PART IV

SUMMARY OF APPROPRIATIONS

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 2000-01 COMPARED TO 1999-00 AVAILABLE

	Available 1999-00	State Operations Recommended 2000-01	Aid to Localities Recommended 2000-01	Capital Projects Recommended 2000-01	Total Recommended 2000-01	Change From 1999-00
Adirondack Park Agency	\$3,606,800	\$3,895,700	\$50,000	....	\$3,945,700	+\$338,900
Advocate for Persons with Disabilities, Office of	1,712,000	1,577,000	....	....	1,577,000	-135,000
Aging, Office for the	179,711,312	14,055,000	158,862,000	....	172,917,000	-6,794,312
Agriculture and Markets, Department of ..	91,567,300	76,157,100	29,883,800	\$3,100,000	109,140,900	+17,573,600
Alcoholic Beverage Control, Division of ..	13,702,400	13,332,900	....	....	13,332,900	-369,500
Arts, Council on the	63,727,600	17,656,200	43,695,000	....	61,351,200	-2,376,400
Audit and Control, Department of	170,082,200	160,449,500	20,014,000	....	180,463,500	+10,381,300
Banking Department	61,845,900	62,408,500	....	....	62,408,500	+562,600
Budget, Division of the	37,322,900	40,035,000	....	....	40,035,000	+2,712,100
Capital Defender Office	14,756,500	15,197,500	....	....	15,197,500	+441,000
Children and Families, Council on	1,742,000	2,878,000	....	....	2,878,000	+1,136,000
Children and Family Services, Office of	3,492,212,796	466,418,100	2,741,931,900	92,600,000	3,300,950,000	-191,262,796
City University of New York	1,741,072,000	1,093,000,000	718,469,000	....	1,811,469,000	+70,397,000
Civil Service, Department of	54,032,200	68,899,500	....	....	68,899,500	+14,867,300
Consumer Protection Board, State	2,791,400	2,769,300	....	....	2,769,300	-22,100
Developmental Disabilities Planning Council	4,250,000	4,250,000	....	....	4,250,000	....
Economic Development, Department of ...	62,195,935	40,078,800	12,033,600	....	52,112,400	-10,083,535
Education Department, State	17,283,980,239	303,084,300	18,056,889,300	5,065,000	18,365,038,600	+1,081,058,361
Elections, State Board of	3,107,000	3,132,100	....	....	3,132,100	+25,100
Empire State Development Corporation ...	182,760,100	....	112,004,100	....	112,004,100	-70,756,000
Employee Relations, Office of	6,281,800	6,427,900	....	....	6,427,900	+146,100
Energy Research and Development Authority, New York State	31,023,000	16,156,000	....	14,017,000	30,173,000	-850,000
Environmental Conservation, Department of	1,082,741,500	373,387,600	456,300	590,774,000	964,617,900	-118,123,600
Environmental Facilities Corporation	29,813,700	7,143,800	....	292,000	7,435,800	-22,377,900
Executive Chamber	15,089,400	15,614,400	....	....	15,614,400	+525,000
General Services, Office of	448,050,300	358,793,100	....	71,300,000	430,093,100	-17,957,200
Greenway Heritage Conservancy for the Hudson River Valley	420,000	222,000	....	....	222,000	-198,000
Health, Department of	26,858,525,972	3,797,889,800	25,088,546,200	120,077,000	29,006,513,000	+2,147,987,028
Higher Education Services Corporation, New York State	745,345,000	92,458,000	620,948,000	....	713,406,000	-31,939,000
Housing and Community Renewal, Division of	240,948,858	75,743,000	95,154,000	66,200,000	237,097,000	-3,851,858
Housing Finance Agency	760,000	....	700,000	....	700,000	-60,000
Mortgage Agency, State of New York	157,502,000	76,800,000	95,981,000	....	172,781,000	+15,279,000
Hudson River Park Trust	7,000,000	....	....	65,000,000	65,000,000	+58,000,000
Hudson River Valley Greenway Communities Council	418,400	232,400	204,000	....	436,400	+18,000
Human Rights, Division of	12,758,000	14,186,000	....	....	14,186,000	+1,428,000
Inspector General, Office of the	5,975,000	6,006,600	....	....	6,006,600	+31,600
Insurance Department	98,521,000	101,069,500	....	....	101,069,500	+2,548,500
Interest on Lawyer Account	16,069,900	1,158,000	14,950,000	....	16,108,000	+38,100
Investigation, Temporary State Commission of	2,549,500	2,999,000	....	....	2,999,000	+449,500
Judicial Commissions	2,107,500	2,091,800	....	....	2,091,800	-15,700
Justice, Department of	3,082,613,092	2,480,048,000	366,081,500	402,700,000	3,248,829,500	+166,216,408
Labor, Department of	3,558,644,700	3,176,380,900	345,287,700	....	3,521,668,600	-36,976,100
Law, Department of	152,566,200	152,799,800	150,000	....	152,949,800	+383,600
Lieutenant Governor, Office of the	457,200	473,200	....	....	473,200	+16,000
Lobbying, Temporary State Commission on	656,000	675,000	....	....	675,000	+19,000
Lottery, Division of the	108,709,400	110,617,400	....	....	110,617,400	+1,908,000
Mental Health, Office of	1,872,333,500	1,056,801,000	759,535,000	134,120,000	1,950,456,000	+78,122,500
Mental Retardation and Developmental Disabilities, Office of	2,074,051,060	1,045,434,000	1,068,454,000	63,117,000	2,177,005,000	+102,953,940
Alcoholism and Substance Abuse Services, Office of	485,658,881	66,794,000	388,451,000	35,186,000	490,431,000	+4,772,119
Metropolitan Transportation Authority	253,400,000	....	391,397,000	....	391,397,000	+137,997,000
Military and Naval Affairs, Division of	70,270,000	54,191,200	7,150,000	9,725,000	71,066,200	+796,200

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 2000-01 COMPARED TO 1999-00 AVAILABLE

	Available 1999-00	State Operations Recommended 2000-01	Aid to Localities Recommended 2000-01	Capital Projects Recommended 2000-01	Total Recommended 2000-01	Change From 1999-00
Motor Vehicles, Department of	217,061,100	202,671,600	12,800,000	....	215,471,600	-1,589,500
Olympic Regional Development Authority	14,939,000	7,902,000	....	....	7,902,000	-7,037,000
Parks, Recreation and Historic Preservation, Office of	204,936,847	151,256,700	5,170,000	38,483,000	194,909,700	-10,027,147
Public Employment Relations Board	3,499,900	3,788,000	....	....	3,788,000	+288,100
Public Service Department	61,566,700	60,816,300	4,400,000	....	65,216,300	+3,649,600
Quality of Care for the Mentally Disabled, Commission on	9,751,600	9,153,300	468,000	....	9,621,300	-130,300
Racing and Wagering Board, State	14,707,300	14,707,300	....	....	14,707,300	....
Real Property Services, Office of	53,948,200	45,126,400	18,600,000	....	63,726,400	+9,778,200
Regulatory Reform, Governor's Office of	2,468,800	2,609,300	....	....	2,609,300	+140,500
Science and Technology Foundation, New York State	1,100,000	....	....	....	....	-1,100,000
Science, Technology and Academic Research, Office of	110,820,000	4,100,000	52,420,000	....	56,520,000	-54,300,000
State, Department of	127,102,473	59,375,100	49,200,000	348,000	108,923,100	-18,179,373
State University of New York	3,529,750,600	3,385,697,000	305,581,000	....	3,691,278,000	+161,527,400
State University Construction Fund	9,400,000	10,000,000	....	....	10,000,000	+600,000
Taxation and Finance, Department of	369,630,650	382,435,000	750,000	....	383,185,000	+13,554,350
Tax Appeals, Division of	3,176,000	3,176,000	....	....	3,176,000	....
Temporary and Disability Assistance, Office of	4,925,373,000	555,010,000	4,256,931,000	30,000,000	4,841,941,000	-83,432,000
Technology, Office for	129,083,000	184,479,300	....	....	184,479,300	+55,396,300
Thruway Authority, New York State	2,000,000	....	....	2,000,000	2,000,000	....
Transportation, Department of	5,368,996,725	212,638,000	1,559,070,000	3,481,620,000	5,253,328,000	-115,668,725
Veterans' Affairs, Division of	11,749,951	6,510,300	2,525,000	....	9,035,300	-2,714,651
Welfare Inspector General, Office of	690,000	892,000	....	....	892,000	+202,000
Workers' Compensation Board	140,210,300	147,579,400	....	....	147,579,400	+7,369,100
Subtotal: Agencies	\$80,199,401,591	\$20,931,790,900	\$57,405,193,400	\$5,225,724,000	\$83,562,708,300	+\$3,363,306,709
 Miscellaneous- All State Departments and Agencies:						
Collective Bargaining Agreements	2,233,000	10,298,000	....	....	10,298,000	+8,065,000
Deferred Compensation Board	150,000	650,000	....	....	650,000	+500,000
Development Authority of the North Country	971,000	....	....	....	....	-971,000
EC - Miscellaneous State Agencies	25,000,000	....	....	....	....	-25,000,000
Emergency Highway Construction and Reconstruction	276,000,000	....	301,000,000	....	301,000,000	+25,000,000
Emergency Highway Reconditioning And Preservation	208,600,000	....	233,600,000	....	233,600,000	+25,000,000
General State Charges	2,059,797,100	2,171,656,400	....	....	2,171,656,400	+111,859,300
Green Thumb	2,394,000	2,394,000	....	....	2,394,000	....
Health Insurance Contingency Reserve	250,000,000	280,100,000	....	....	280,100,000	+30,100,000
Health Insurance Reserve Receipts Fund ..	73,600,000	74,650,000	....	....	74,650,000	+1,050,000
Higher Education	10,321,300	566,000	....	....	566,000	-9,755,300
Insurance and Securities Funds Reserve Guarantee	1,672,000,000	1,672,000,000	....	....	1,672,000,000	....
Local Government Assistance	22,991,825,422	2,772,600	25,080,948,302	....	25,083,720,902	+2,091,895,480
Miscellaneous Guarantee Appropriations ..	865,526,000	917,457,600	....	....	917,457,600	+51,931,600
National and Community Service	30,000,000	30,000,000	....	....	30,000,000	....
Northeastern Queens Nature and Historical Preserve Commission	79,000	81,000	....	....	81,000	+2,000
Petroleum Storage Tanks - COPs Repayment	9,824,000	4,365,000	....	....	4,365,000	-5,459,000
Reserve for Federal Audit Disallowances ..	50,000,000	50,000,000	....	....	50,000,000	....

SUMMARY OF APPROPRIATIONS

ALL FUNDS RECOMMENDED 2000-01 COMPARED TO 1999-00 AVAILABLE

	Available 1999-00	State Operations Recommended 2000-01	Aid to Localities Recommended 2000-01	Capital Projects Recommended 2000-01	Total Recommended 2000-01	Change From 1999-00
Services, Expenses or Grants	4,000,000	.....	.....	.....	.....	-4,000,000
Statewide Energy Improvement	3,000,000	1,500,000	.....	.....	1,500,000	-1,500,000
Workers' Compensation Reserve	38,000,000	43,128,000	.....	.....	43,128,000	+5,128,000
Subtotal: Miscellaneous- All State Departments and Agencies: ..	<u>\$28,573,320,822</u>	<u>\$5,261,618,600</u>	<u>\$25,615,548,302</u>	.....	<u>\$30,877,166,902</u>	<u>+\$2,303,846,080</u>
Judiciary	1,381,741,117	1,383,488,941	50,196,461	7,775,000	1,441,460,402	+59,719,285
Legislature	194,762,620	200,769,846	.....	.....	200,769,846	+6,007,226
Total	<u>\$110,349,226,150</u>	<u>\$27,777,668,287</u>	<u>\$83,070,938,163</u>	<u>\$5,233,499,000</u>	<u>\$116,082,105,450</u>	<u>+\$5,732,879,300</u>
Debt Service	<u>\$4,747,250,000</u>	.....	.....	.....	<u>\$5,756,050,000</u>	<u>+\$1,008,800,000</u>
Grand Total	<u>\$115,096,476,150</u>	<u>\$27,777,668,287</u>	<u>\$83,070,938,163</u>	<u>\$5,233,499,000</u>	<u>\$121,838,155,450</u>	<u>+\$6,741,679,300</u>
Special Emergency Appropriation	<u>\$50,000,000</u>				<u>+\$50,000,000</u>	

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 2000-01 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	\$3,595,700	\$300,000	....	....	....	....	\$3,895,700
Advocate for Persons with Disabilities, Office of	1,015,000	460,000	....	\$25,000	....	\$77,000	1,577,000
Aging, Office for the	2,703,000	10,199,000	....	200,000	....	953,000	14,055,000
Agriculture and Markets, Department of	22,806,200	9,597,000	\$25,856,900	16,224,900	....	1,672,100	76,157,100
Alcoholic Beverage Control, Division of . . . . .	....	....	13,332,900	....	....	....	13,332,900
Arts, Council on the	16,565,200	691,000	....	....	....	400,000	17,656,200
Audit and Control, Department of	100,243,400	....	4,019,800	....	\$2,568,300	53,618,000	160,449,500
Banking Department . . . . .	....	....	59,708,500	....	....	2,700,000	62,408,500
Budget, Division of the	30,385,000	....	8,200,000	....	1,300,000	150,000	40,035,000
Capital Defender Office	15,197,500	....	....	....	....	....	15,197,500
Children and Families, Council on	928,000	1,650,000	....	....	....	300,000	2,878,000
Children and Family Services, Office of	241,110,100	111,810,000	109,673,000	500,000	100,000	3,225,000	466,418,100
City University of New York . . . . .	....	....	90,000,000	....	....	1,003,000,000	1,093,000,000
Civil Service, Department of	28,622,100	....	1,500,000	....	38,477,400	300,000	68,899,500
Consumer Protection Board, State	411,300	....	2,358,000	....	....	....	2,769,300
Developmental Disabilities Planning Council . . . . .	....	4,250,000	....	....	....	....	4,250,000
Economic Development, Department of	34,418,900	1,000,000	4,659,900	....	....	....	40,078,800
Education Department, State	50,214,400	158,290,900	75,595,200	....	17,651,800	1,332,000	303,084,300
Elections, State Board of	3,112,100	....	20,000	....	....	....	3,132,100
Employee Relations, Office of Energy Research and Development Authority, New York State	3,806,500	450,000	....	2,171,400	....	6,427,900	....
Environmental Conservation, Department of	93,969,600	79,729,400	14,656,000	....	30,000	....	16,156,000
Environmental Facilities Corporation . . . . .	....	....	7,143,800	....	....	....	7,143,800
Executive Chamber	15,514,400	....	....	....	....	100,000	15,614,400
General Services, Office of	118,950,100	6,050,000	17,408,000	1,217,000	214,196,000	972,000	358,793,100
Greenway Heritage Conservancy for the Hudson River Valley	222,000	....	....	....	....	....	222,000
Health, Department of	188,825,800	3,265,405,600	340,923,400	10,000	....	2,725,000	3,797,889,800
Higher Education Services Corporation, New York State	9,425,000	3,930,000	79,103,000	....	....	....	92,458,000
Housing and Community Renewal, Division of	28,339,000	7,300,000	40,104,000	....	....	....	75,743,000
Mortgage Agency, State of New York	76,800,000	....	....	....	....	....	76,800,000
Hudson River Valley Greenway Communities Council	232,400	....	....	....	....	....	232,400
Human Rights, Division of	11,296,000	2,800,000	70,000	....	....	20,000	14,186,000
Inspector General, Office of the	4,706,600	1,300,000	....	....	....	6,006,600	....
Insurance Department . . . . .	....	....	101,069,500	....	....	....	101,069,500
Interest on Lawyer Account Investigation, Temporary State Commission of	2,799,000	....	200,000	....	....	....	2,999,000
Judicial Commissions	2,091,800	....	....	....	....	....	2,091,800
Justice, Department of	2,130,920,400	122,647,900	82,163,200	60,135,000	82,556,000	1,625,500	2,480,048,000
Labor, Department of	11,474,800	617,834,600	47,071,500	....	....	2,500,000,000	3,176,380,900
Law, Department of	102,282,800	25,316,000	18,529,000	....	6,672,000	....	152,799,800
Lieutenant Governor, Office of the	473,200	....	....	....	....	....	473,200
Lobbying, Temporary State Commission on	635,000	....	40,000	....	....	....	675,000
Lottery, Division of the . . . . .	....	....	110,617,400	....	....	....	110,617,400

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 2000-01 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Mental Health, Office of	529,283,000	929,000	516,239,000	7,813,000	1,967,000	570,000	1,056,801,000
Mental Retardation and Developmental Disabilities, Office of	131,455,000	63,000	911,411,000	1,950,000	. . . .	555,000	1,045,434,000
Alcoholism and Substance Abuse Services, Office of	45,243,000	4,373,000	17,178,000	. . . .	. . . .	. . . .	66,794,000
Military and Naval Affairs, Division of	11,737,800	30,207,000	11,694,400	. . . .	. . . .	552,000	54,191,200
Motor Vehicles, Department of	116,892,500	9,863,400	74,415,700	. . . .	1,500,000	. . . .	202,671,600
Olympic Regional Development Authority	7,552,000	. . . .	150,000	. . . .	. . . .	200,000	7,902,000
Parks, Recreation and Historic Preservation, Office of	101,015,900	3,358,600	43,179,000	2,500,000	. . . .	1,203,200	151,256,700
Public Employment Relations Board	3,595,500	. . . .	192,500	. . . .	. . . .	. . . .	3,788,000
Public Service Department . . . . .	. . . .	1,149,000	59,667,300	. . . .	. . . .	. . . .	60,816,300
Quality of Care for the Mentally Disabled, Commission on	2,933,000	3,874,300	2,326,000	20,000	. . . .	. . . .	9,153,300
Racing and Wagering Board, State	9,728,000	. . . .	4,979,300	. . . .	. . . .	. . . .	14,707,300
Real Property Services, Office of	29,631,400	. . . .	15,495,000	. . . .	. . . .	. . . .	45,126,400
Regulatory Reform, Governor's Office of	2,609,300	. . . .	. . . .	. . . .	. . . .	. . . .	2,609,300
Science, Technology and Academic Research, Office of	3,600,000	. . . .	500,000	. . . .	. . . .	. . . .	4,100,000
State, Department of	18,386,800	6,985,000	32,003,300	. . . .	. . . .	2,000,000	59,375,100
State University of New York	1,048,556,000	136,150,000	2,144,891,000	. . . .	5,000,000	51,100,000	3,385,697,000
State University Construction Fund . . . . .	. . . .	. . . .	10,000,000	. . . .	. . . .	. . . .	10,000,000
Taxation and Finance, Department of	279,468,000	500,000	34,492,000	. . . .	67,975,000	. . . .	382,435,000
Tax Appeals, Division of	3,176,000	. . . .	. . . .	. . . .	. . . .	. . . .	3,176,000
Temporary and Disability Assistance, Office of	76,559,000	347,870,000	129,581,000	. . . .	1,000,000	. . . .	555,010,000
Technology, Office for	55,509,700	. . . .	. . . .	. . . .	128,969,600	. . . .	184,479,300
Transportation, Department of Veterans' Affairs, Division of Welfare Inspector General, Office of	159,262,000 5,149,300 522,000	7,064,000 1,361,000	41,709,000 370,000	. . . . . . . . . . . .	. . . . . . . . . . . .	. . . . . . . . . . . .	212,638,000 6,510,300 892,000
Workers' Compensation Board	. . . .	. . . .	147,579,400	. . . .	. . . .	. . . .	147,579,400
Subtotal : All Agencies	<u>\$5,995,957,500</u>	<u>\$4,984,508,700</u>	<u>\$5,653,484,500</u>	<u>\$90,594,900</u>	<u>\$576,737,500</u>	<u>\$3,630,507,800</u>	<u>\$20,931,790,900</u>
Miscellaneous- All State Departments and Agencies:							
Collective Bargaining							
Agreements	10,038,000	. . . .	260,000	. . . .	. . . .	. . . .	10,298,000
Deferred Compensation Board	150,000	. . . .	500,000	. . . .	. . . .	. . . .	650,000
General State Charges	1,921,656,400	. . . .	250,000,000	. . . .	. . . .	. . . .	2,171,656,400
Green Thumb	2,394,000	. . . .	. . . .	. . . .	. . . .	. . . .	2,394,000
Health Insurance							
Contingency Reserve	280,100,000	. . . .	. . . .	. . . .	. . . .	. . . .	280,100,000
Health Insurance Reserve							
Receipts Fund . . . . .	. . . .	. . . .	. . . .	. . . .	. . . .	74,650,000	74,650,000
Higher Education	566,000	. . . .	. . . .	. . . .	. . . .	. . . .	566,000
Insurance and Securities							
Funds Reserve Guarantee	1,672,000,000	. . . .	. . . .	. . . .	. . . .	. . . .	1,672,000,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS RECAPITULATION OF 2000-01 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Local Government Assistance Miscellaneous Guarantee	....	....	2,772,600	....	....	....	2,772,600
Appropriations	917,457,600	....	....	....	....	....	917,457,600
National and Community Service	....	30,000,000	....	....	....	....	30,000,000
Northeastern Queens Nature And Historical Preserve Commission	81,000	....	....	....	....	....	81,000
Petroleum Storage Tanks - COPs Repayment	4,365,000	....	....	....	....	....	4,365,000
Reserve for Federal Audit Disallowances	50,000,000	....	....	....	....	....	50,000,000
Statewide Energy Improvement Workers' Compensation Reserve	43,128,000	....	1,500,000	....	....	....	43,128,000
Subtotal: Miscellaneous- All State Departments and Agencies:	<u>\$4,901,936,000</u>	<u>\$30,000,000</u>	<u>\$255,032,600</u>	....	....	<u>\$74,650,000</u>	<u>\$5,261,618,600</u>
Judiciary	1,319,787,449	6,000,000	57,701,492	....	....	....	1,383,488,941
Legislature	198,669,846	....	1,600,000	....	....	500,000	200,769,846
Subtotal: Legislature and Judiciary	<u>\$1,518,457,295</u>	<u>\$6,000,000</u>	<u>\$59,301,492</u>	....	....	<u>\$500,000</u>	<u>\$1,584,258,787</u>
Total	<u><u>\$12,416,350,795</u></u>	<u><u>\$5,020,508,700</u></u>	<u><u>\$5,967,818,592</u></u>	<u><u>\$90,594,900</u></u>	<u><u>\$576,737,500</u></u>	<u><u>\$3,705,657,800</u></u>	<u><u>\$27,777,668,287</u></u>

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS GENERAL FUND

	Available 1999-00	Recommended 2000-01	Change
Adirondack Park Agency	\$3,556,800	\$3,595,700	+\$38,900
Advocate for Persons with Disabilities, Office of	1,040,000	1,015,000	-25,000
Aging, Office for the	2,619,000	2,703,000	+84,000
Agriculture and Markets, Department of	21,359,200	22,806,200	+1,447,000
Arts, Council on the	16,552,600	16,565,200	+12,600
Audit and Control, Department of	92,339,000	100,243,400	+7,904,400
Budget, Division of the	29,672,900	30,385,000	+712,100
Capital Defender Office	14,756,500	15,197,500	+441,000
Children and Families, Council on	892,000	928,000	+36,000
Children and Family Services, Office of	223,879,000	241,110,100	+17,231,100
Civil Service, Department of	28,404,200	28,622,100	+217,900
Consumer Protection Board, State	412,300	411,300	-1,000
Economic Development, Department of	34,695,800	34,418,900	-276,900
Education Department, State	48,829,500	50,214,400	+1,384,900
Elections, State Board of	3,087,000	3,112,100	+25,100
Employee Relations, Office of	3,784,400	3,806,500	+22,100
Environmental Conservation, Department of	93,813,100	93,969,600	+156,500
Executive Chamber	14,989,400	15,514,400	+525,000
General Services, Office of	113,687,300	118,950,100	+5,262,800
Greenway Heritage Conservancy for the Hudson River Valley	220,000	222,000	+2,000
Health, Department of	143,116,000	188,825,800	+45,709,800
Higher Education Services Corporation, New York State	10,660,000	9,425,000	-1,235,000
Housing and Community Renewal, Division of	38,593,000	28,339,000	-10,254,000
Mortgage Agency, State of New York	76,800,000	76,800,000	. . . .
Hudson River Valley Greenway Communities Council	214,400	232,400	+18,000
Human Rights, Division of	9,848,000	11,296,000	+1,448,000
Inspector General, Office of the	4,675,000	4,706,600	+31,600
Investigation, Temporary State Commission of	2,349,500	2,799,000	+449,500
Judicial Commissions	2,107,500	2,091,800	-15,700
Justice, Department of	2,088,934,400	2,130,920,400	+41,986,000
Labor, Department of	10,760,900	11,474,800	+713,900
Law, Department of	101,777,200	102,282,800	+505,600
Lieutenant Governor, Office of the	457,200	473,200	+16,000
Lobbying, Temporary State Commission on	616,000	635,000	+19,000
Mental Health, Office of	504,924,000	529,283,000	+24,359,000
Mental Retardation and Developmental Disabilities, Office of	137,641,500	131,455,000	-6,186,500
Alcoholism and Substance Abuse Services, Office of	45,862,500	45,243,000	-619,500
Military and Naval Affairs, Division of	13,291,300	11,737,800	-1,553,500
Motor Vehicles, Department of	123,864,900	116,892,500	-6,972,400
Olympic Regional Development Authority	6,289,000	7,552,000	+1,263,000
Parks, Recreation and Historic Preservation, Office of	87,879,900	101,015,900	+13,136,000
Public Employment Relations Board	3,307,400	3,595,500	+288,100
Quality of Care for the Mentally Disabled, Commission on	2,886,000	2,933,000	+47,000
Racing and Wagering Board, State	9,728,000	9,728,000	. . . .
Real Property Services, Office of	22,686,100	29,631,400	+6,945,300
Regulatory Reform, Governor's Office of	2,468,800	2,609,300	+140,500
Science, Technology and Academic Research, Office of	1,000,000	3,600,000	+2,600,000
State, Department of	15,213,500	18,386,800	+3,173,300
State University of New York	973,675,000	1,048,556,000	+74,881,000
Taxation and Finance, Department of	273,424,650	279,468,000	+6,043,350
Tax Appeals, Division of	3,176,000	3,176,000	. . . .
Temporary and Disability Assistance, Office of	67,408,000	76,559,000	+9,151,000
Technology, Office for	99,017,300	55,509,700	-43,507,600
Transportation, Department of	169,928,000	159,262,000	-10,666,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS GENERAL FUND

	Available 1999-00	Recommended 2000-01	Change
Veterans' Affairs, Division of	5,097,000	5,149,300	+52,300
Welfare Inspector General, Office of	356,000	522,000	+166,000
Subtotal: Agencies	<u>\$5,808,623,950</u>	<u>\$5,995,957,500</u>	<u>+\$187,333,550</u>
Miscellaneous-			
All State Departments and Agencies:			
Collective Bargaining Agreements	2,233,000	10,038,000	+7,805,000
Deferred Compensation Board	150,000	150,000	.....
General State Charges	1,809,797,100	1,921,656,400	+111,859,300
Green Thumb	2,394,000	2,394,000	.....
Health Insurance Contingency Reserve	250,000,000	280,100,000	+30,100,000
Higher Education	564,000	566,000	+2,000
Insurance and Securities Funds Reserve Guarantee	1,672,000,000	1,672,000,000	.....
Miscellaneous Guarantee Appropriations	865,526,000	917,457,600	+51,931,600
Northeastern Queens Nature and Historical Preserve Commission	79,000	81,000	+2,000
Petroleum Storage Tanks - COPs Repayment	9,824,000	4,365,000	-5,459,000
Reserve for Federal Audit Disallowances	50,000,000	50,000,000	.....
Workers' Compensation Reserve	<u>38,000,000</u>	<u>43,128,000</u>	<u>+5,128,000</u>
Subtotal: Miscellaneous- All State Departments and Agencies:	<u>\$4,700,567,100</u>	<u>\$4,901,936,000</u>	<u>+\$201,368,900</u>
Judiciary	1,268,726,040	1,319,787,449	+51,061,409
Legislature	192,662,620	198,669,846	+6,007,226
Total	<u>\$11,970,579,710</u>	<u>\$12,416,350,795</u>	<u>+\$445,771,085</u>
Adjustments:			
Prior Year Deficiencies	+60,000,000		
Recommended Deficiencies	-12,000,000		
Transfer From:			
General Fund (Aid To Localities)	-2,960,000		
Special Revenue Funds - Other (State Operations) ..	-200,000		
Nonexpendable Trust Funds (State Operations)	-7,500		
Capital Projects Funds - Other (Capital Projects) ..	-2,317,000		
Transfer To:			
Special Revenue Funds - Other (State Operations) ..	+230,200		
General Fund (Aid To Localities)	+226,600		
Nonexpendable Trust Funds (State Operations)	+7,500		
Appropriated 1999-00	<u>\$12,013,559,510</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL

	Available 1999-00	Recommended 2000-01	Change
Adirondack Park Agency . . . . .	. . . . .	\$300,000	+\$300,000
Advocate for Persons with Disabilities, Office of	\$580,000	460,000	-120,000
Aging, Office for the	10,199,000	10,199,000	. . . . .
Agriculture and Markets, Department of	7,387,000	9,597,000	+2,210,000
Arts, Council on the	680,000	691,000	+11,000
Children and Families, Council on	550,000	1,650,000	+1,100,000
Children and Family Services, Office of	119,600,000	111,810,000	-7,790,000
Developmental Disabilities Planning Council	4,250,000	4,250,000	. . . . .
Economic Development, Department of	1,000,000	1,000,000	. . . . .
Education Department, State	154,827,300	158,290,900	+3,463,600
Energy Research and Development Authority, New York State	3,000,000	1,500,000	-1,500,000
Environmental Conservation, Department of	65,747,000	79,729,400	+13,982,400
General Services, Office of	6,050,000	6,050,000	. . . . .
Health, Department of	2,729,447,600	3,265,405,600	+535,958,000
Higher Education Services Corporation, New York State . . . . .	. . . . .	3,930,000	+3,930,000
Housing and Community Renewal, Division of	5,743,000	7,300,000	+1,557,000
Human Rights, Division of	2,740,000	2,800,000	+60,000
Justice, Department of	145,780,000	122,647,900	-23,132,100
Labor, Department of	451,167,300	617,834,600	+166,667,300
Law, Department of	25,660,000	25,316,000	-344,000
Mental Health, Office of	913,000	929,000	+16,000
Mental Retardation and Developmental Disabilities, Office of	217,000	63,000	-154,000
Alcoholism and Substance Abuse Services, Office of	4,371,700	4,373,000	+1,300
Military and Naval Affairs, Division of	30,771,500	30,207,000	-564,500
Motor Vehicles, Department of	8,263,400	9,863,400	+1,600,000
Parks, Recreation and Historic Preservation, Office of	2,517,300	3,358,600	+841,300
Public Service Department	1,138,100	1,149,000	+10,900
Quality of Care for the Mentally Disabled, Commission on	4,062,600	3,874,300	-188,300
State, Department of	6,215,000	6,985,000	+770,000
State University of New York	129,100,000	136,150,000	+7,050,000
Taxation and Finance, Department of	300,000	500,000	+200,000
Temporary and Disability Assistance, Office of	320,570,000	347,870,000	+27,300,000
Transportation, Department of	6,332,000	7,064,000	+732,000
Veterans' Affairs, Division of	1,464,000	1,361,000	-103,000
National and Community Service	30,000,000	30,000,000	. . . . .
Judiciary	6,900,000	6,000,000	-900,000
Total	\$4,287,543,800	\$5,020,508,700	+\$732,964,900
Adjustments:			
Prior Year Deficiencies	+11,000,000		
Transfer From:			
Special Revenue Funds - Other (State Operations)	-1,753,900		
Appropriated 1999-00	\$4,296,789,900		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER

	Available 1999-00	Recommended 2000-01	Change
Agriculture and Markets, Department of	\$25,970,500	\$25,856,900	-\$113,600
Alcoholic Beverage Control, Division of	13,702,400	13,332,900	-369,500
Audit and Control, Department of	4,215,000	4,019,800	-195,200
Banking Department	59,145,900	59,708,500	+562,600
Budget, Division of the	6,200,000	8,200,000	+2,000,000
Children and Family Services, Office of	109,389,000	109,673,000	+284,000
City University of New York	55,000,000	90,000,000	+35,000,000
Civil Service, Department of	1,000,000	1,500,000	+500,000
Consumer Protection Board, State	2,379,100	2,358,000	-21,100
Economic Development, Department of	4,659,900	4,659,900	. . . .
Education Department, State	75,799,900	75,595,200	-204,700
Elections, State Board of	20,000	20,000	. . . .
Employee Relations, Office of	450,000	450,000	. . . .
Energy Research and Development Authority, New York State	15,406,000	14,656,000	-750,000
Environmental Conservation, Department of	195,723,400	199,658,600	+3,935,200
Environmental Facilities Corporation	7,014,700	7,143,800	+129,100
General Services, Office of	16,648,000	17,408,000	+760,000
Health, Department of	422,596,500	340,923,400	-81,673,100
Higher Education Services Corporation, New York State	77,137,000	79,103,000	+1,966,000
Housing and Community Renewal, Division of	16,669,000	40,104,000	+23,435,000
Human Rights, Division of	120,000	70,000	-50,000
Inspector General, Office of the	1,300,000	1,300,000	. . . .
Insurance Department	98,521,000	101,069,500	+2,548,500
Investigation, Temporary State Commission of	200,000	200,000	. . . .
Justice, Department of	83,238,800	82,163,200	-1,075,600
Labor, Department of	46,535,800	47,071,500	+535,700
Law, Department of	18,374,000	18,529,000	+155,000
Lobbying, Temporary State Commission on	40,000	40,000	. . . .
Lottery, Division of the	108,709,400	110,617,400	+1,908,000
Mental Health, Office of	531,046,000	516,239,000	-14,807,000
Mental Retardation and Developmental Disabilities, Office of	882,504,000	911,411,000	+28,907,000
Alcoholism and Substance Abuse Services, Office of	18,732,500	17,178,000	-1,554,500
Military and Naval Affairs, Division of	9,542,700	11,694,400	+2,151,700
Motor Vehicles, Department of	76,404,500	74,415,700	-1,988,800
Olympic Regional Development Authority	150,000	150,000	. . . .
Parks, Recreation and Historic Preservation, Office of	41,953,900	43,179,000	+1,225,100
Public Employment Relations Board	192,500	192,500	. . . .
Public Service Department	59,628,600	59,667,300	+38,700
Quality of Care for the Mentally Disabled, Commission on	2,315,000	2,326,000	+11,000
Racing and Wagering Board, State	4,979,300	4,979,300	. . . .
Real Property Services, Office of	14,351,100	15,495,000	+1,143,900
Science, Technology and Academic Research, Office of	500,000	500,000	. . . .
State, Department of	27,349,300	32,003,300	+4,654,000
State University of New York	2,063,791,000	2,144,891,000	+81,100,000
State University Construction Fund	9,400,000	10,000,000	+600,000
Taxation and Finance, Department of	32,761,000	34,492,000	+1,731,000
Temporary and Disability Assistance, Office of	104,045,000	129,581,000	+25,536,000
Transportation, Department of	33,515,000	41,709,000	+8,194,000
Welfare Inspector General, Office of	334,000	370,000	+36,000
Workers' Compensation Board	140,210,300	147,579,400	+7,369,100
Collective Bargaining Agreements . . . . .	. . . .	260,000	+260,000
Deferred Compensation Board . . . . .	. . . .	500,000	+500,000
General State Charges	250,000,000	250,000,000	. . . .
Local Government Assistance	2,379,600	2,772,600	+393,000

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER

	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>
Statewide Energy Improvement	3,000,000	1,500,000	-1,500,000
Judiciary	55,693,482	57,701,492	+2,008,010
Legislature	<u>1,600,000</u>	<u>1,600,000</u>	.....
Total	\$5,832,544,082	<u>\$5,967,818,592</u>	<u>+\$135,274,510</u>
Adjustments:			
Prior Year Deficiencies	+2,180,000		
Recommended Deficiencies	-2,000,000		
Transfer From:			
General Fund (State Operations)	-230,200		
Transfer To:			
Special Revenue Funds - Federal (State Operations)	+1,753,900		
General Fund (State Operations)	<u>+200,000</u>		
Appropriated 1999-00	<u>\$5,834,447,782</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS FIDUCIARY FUNDS

	Available 1999-00	Recommended 2000-01	Change
Advocate for Persons with Disabilities, Office of	\$77,000	\$77,000	. . . .
Aging, Office for the	953,000	953,000	. . . .
Agriculture and Markets, Department of	1,719,300	1,672,100	-\$47,200
Arts, Council on the	1,000,000	400,000	-600,000
Audit and Control, Department of	52,247,200	53,618,000	+1,370,800
Banking Department	2,700,000	2,700,000	. . . .
Budget, Division of the	150,000	150,000	. . . .
Children and Families, Council on	300,000	300,000	. . . .
Children and Family Services, Office of	3,225,000	3,225,000	. . . .
City University of New York	983,830,000	1,003,000,000	+19,170,000
Civil Service, Department of	435,000	300,000	-135,000
Education Department, State	1,332,000	1,332,000	. . . .
Executive Chamber	100,000	100,000	. . . .
General Services, Office of	954,000	972,000	+18,000
Health, Department of	2,725,000	2,725,000	. . . .
Human Rights, Division of	50,000	20,000	-30,000
Interest on Lawyer Account	1,119,900	1,158,000	+38,100
Justice, Department of	1,625,500	1,625,500	. . . .
Labor, Department of	2,500,000,000	2,500,000,000	. . . .
Mental Health, Office of	570,000	570,000	. . . .
Mental Retardation and Developmental Disabilities, Office of	540,000	555,000	+15,000
Military and Naval Affairs, Division of	52,000	552,000	+500,000
Olympic Regional Development Authority	200,000	200,000	. . . .
Parks, Recreation and Historic Preservation, Office of	1,172,800	1,203,200	+30,400
State, Department of . . . . .	. . . .	2,000,000	+2,000,000
State University of New York	49,300,000	51,100,000	+1,800,000
Health Insurance Reserve Receipts Fund	73,600,000	74,650,000	+1,050,000
Legislature	500,000	500,000	. . . .
Total	\$3,680,477,700	\$3,705,657,800	+\$25,180,100
Appropriated 1999-00	<u>\$3,680,477,700</u>		

STATE OPERATIONS INTERNAL SERVICE FUNDS

	Available 1999-00	Recommended 2000-01	Change
Audit and Control, Department of	\$2,576,000	\$2,568,300	-\$7,700
Budget, Division of the	1,300,000	1,300,000	. . . .
Children and Family Services, Office of	100,000	100,000	. . . .
Civil Service, Department of	24,193,000	38,477,400	+14,284,400
Education Department, State	17,484,000	17,651,800	+167,800
Employee Relations, Office of	2,047,400	2,171,400	+124,000
Environmental Conservation, Department of . . . . .	. . . .	30,000	+30,000
General Services, Office of	213,658,000	214,196,000	+538,000
Justice, Department of	70,345,000	82,556,000	+12,211,000
Law, Department of	6,605,000	6,672,000	+67,000
Mental Health, Office of	1,967,000	1,967,000	. . . .
Motor Vehicles, Department of	1,500,000	1,500,000	. . . .
State University of New York	5,000,000	5,000,000	. . . .
Taxation and Finance, Department of	62,395,000	67,975,000	+5,580,000
Temporary and Disability Assistance, Office of	1,000,000	1,000,000	. . . .
Technology, Office for	30,065,700	128,969,600	+98,903,900
Transportation, Department of	4,558,000	4,603,000	+45,000
Total	\$444,794,100	\$576,737,500	+\$131,943,400
Appropriated 1999-00	<u>\$444,794,100</u>		

SUMMARY OF APPROPRIATIONS

STATE OPERATIONS ENTERPRISE FUNDS

	Available 1999-00	Recommended 2000-01	Change
Advocate for Persons with Disabilities, Office of	\$15,000	\$25,000	+\$10,000
Aging, Office for the	200,000	200,000	. . . .
Agriculture and Markets, Department of	14,140,600	16,224,900	+2,084,300
Children and Family Services, Office of	500,000	500,000	. . . .
General Services, Office of	1,153,000	1,217,000	+64,000
Health, Department of	10,000	10,000	. . . .
Justice, Department of	54,060,000	60,135,000	+6,075,000
Mental Health, Office of	7,213,000	7,813,000	+600,000
Mental Retardation and Developmental Disabilities, Office of	1,950,000	1,950,000	. . . .
Parks, Recreation and Historic Preservation, Office of	2,500,000	2,500,000	. . . .
Quality of Care for the Mentally Disabled, Commission on	20,000	20,000	. . . .
Total	<u>\$81,761,600</u>	<u>\$90,594,900</u>	<u>+\$8,833,300</u>
Appropriated 1999-00	<u>\$81,761,600</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES RECAPITULATION OF 2000-01 RECOMMENDATIONS BY FUND TYPE

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	\$50,000	.....	.....	.....	.....	\$50,000
Aging, Office for the	60,162,000	\$95,600,000	.....	.....	\$3,100,000	158,862,000
Agriculture and Markets, Department of ..	11,883,800	18,000,000	.....	.....	.....	29,883,800
Arts, Council on the	43,400,000	95,000	.....	.....	200,000	43,695,000
Audit and Control, Department of	20,014,000	.....	.....	.....	.....	20,014,000
Children and Family Services, Office of ..	1,039,311,900	1,678,090,000	\$21,000,000	.....	3,530,000	2,741,931,900
City University of New York	718,469,000	.....	.....	.....	.....	718,469,000
Economic Development, Department of ..	12,033,600	.....	.....	.....	.....	12,033,600
Education Department, State	12,183,357,300	2,236,382,000	3,637,150,000	.....	.....	18,056,889,300
Empire State Development Corporation ...	112,004,100	.....	.....	.....	.....	112,004,100
Environmental Conservation, Department of	456,300	.....	.....	.....	.....	456,300
Health, Department of	6,207,671,600	16,559,293,500	1,671,581,100	.....	650,000,000	25,088,546,200
Higher Education Services Corporation, New York State	611,548,000	2,400,000	7,000,000	.....	.....	620,948,000
Housing and Community Renewal, Division of	61,629,000	23,525,000	.....	.....	10,000,000	95,154,000
Housing Finance Agency	700,000	.....	.....	.....	.....	700,000
Mortgage Agency, State of New York	95,981,000	.....	.....	.....	.....	95,981,000
Hudson River Valley Greenway Communities Council	204,000	.....	.....	.....	.....	204,000
Interest on Lawyer Account .....	.....	.....	.....	.....	14,950,000	14,950,000
Justice, Department of	256,976,900	79,264,600	24,550,000	\$5,250,000	40,000	366,081,500
Labor, Department of	4,690,700	340,352,000	245,000	.....	.....	345,287,700
Law, Department of	150,000	.....	.....	.....	.....	150,000
Mental Health, Office of	689,334,000	27,126,000	43,075,000	.....	.....	759,535,000
Mental Retardation and Developmental Disabilities, Office of	620,466,000	.....	445,988,000	.....	2,000,000	1,068,454,000
Alcoholism and Substance Abuse Services, Office of	247,050,000	133,401,000	8,000,000	.....	.....	388,451,000
Metropolitan Transportation Authority ...	.....	.....	391,397,000	.....	.....	391,397,000
Military and Naval Affairs, Division of ...	.....	5,500,000	1,650,000	.....	.....	7,150,000
Motor Vehicles, Department of .....	.....	12,800,000	.....	.....	.....	12,800,000
Parks, Recreation and Historic Preservation, Office of	2,200,000	1,870,000	1,100,000	.....	.....	5,170,000
Public Service Department .....	.....	.....	4,400,000	.....	.....	4,400,000
Quality of Care for the Mentally Disabled, Commission on	95,000	.....	373,000	.....	.....	468,000
Real Property Services, Office of	18,600,000	.....	.....	.....	.....	18,600,000
Science, Technology and Academic Research, Office of	47,420,000	5,000,000	.....	.....	.....	52,420,000
State, Department of .....	.....	43,000,000	3,300,000	.....	2,900,000	49,200,000
State University of New York	305,581,000	.....	.....	.....	.....	305,581,000
Taxation and Finance, Department of	750,000	.....	.....	.....	.....	750,000
Temporary and Disability Assistance, Office of	1,707,231,000	2,453,500,000	86,200,000	.....	10,000,000	4,256,931,000
Transportation, Department of	130,724,000	27,568,000	1,400,778,000	.....	.....	1,559,070,000
Veterans' Affairs, Division of	2,525,000	.....	.....	.....	.....	2,525,000
Subtotal All Agencies	<u>\$25,212,669,200</u>	<u>\$23,742,767,100</u>	<u>\$7,747,787,100</u>	<u>\$5,250,000</u>	<u>\$696,720,000</u>	<u>\$57,405,193,400</u>
Miscellaneous- All State Departments and Agencies: Emergency Highway Construction and Reconstruction	301,000,000	.....	.....	.....	.....	301,000,000
Emergency Highway Reconditioning and Preservation	233,600,000	.....	.....	.....	.....	233,600,000
Local Government Assistance	<u>1,210,648,302</u>	.....	.....	.....	<u>23,870,300,000</u>	<u>25,080,948,302</u>
Subtotal: Miscellaneous- All State Departments and Agencies:	<u>\$1,745,248,302</u>	.....	.....	.....	<u>\$23,870,300,000</u>	<u>\$25,615,548,302</u>
Judiciary	500,000	.....	49,696,461	.....	.....	50,196,461
Total	<u>\$26,958,417,502</u>	<u>\$23,742,767,100</u>	<u>\$7,797,483,561</u>	<u>\$5,250,000</u>	<u>\$24,567,020,000</u>	<u>\$83,070,938,163</u>

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES GENERAL FUND

	Available 1999-00	Recommended 2000-01	Change
Adirondack Park Agency	\$50,000	\$50,000	.....
Aging, Office for the	67,040,312	60,162,000	-\$6,878,312
Agriculture and Markets, Department of	14,912,700	11,883,800	-3,028,900
Arts, Council on the	45,200,000	43,400,000	-1,800,000
Audit and Control, Department of	18,705,000	20,014,000	+1,309,000
Children and Family Services, Office of	1,058,942,796	1,039,311,900	-19,630,896
City University of New York	702,242,000	718,469,000	+16,227,000
Economic Development, Department of	21,840,235	12,033,600	-9,806,635
Education Department, State	11,936,919,539	12,183,357,300	+246,437,761
Empire State Development Corporation	182,760,100	112,004,100	-70,756,000
Environmental Conservation, Department of	10,731,000	456,300	-10,274,700
Greenway Heritage Conservancy for the Hudson River Valley	200,000	.....	-200,000
Health, Department of	6,229,488,872	6,207,671,600	-21,817,272
Higher Education Services Corporation, New York State	648,148,000	611,548,000	-36,600,000
Housing and Community Renewal, Division of	65,718,858	61,629,000	-4,089,858
Housing Finance Agency	760,000	700,000	-60,000
Mortgage Agency, State of New York	80,702,000	95,981,000	+15,279,000
Hudson River Valley Greenway Communities Council Justice, Department of	204,000	204,000	.....
.....	278,382,692	256,976,900	-21,405,792
Labor, Department of	73,349,700	4,690,700	-68,659,000
Law, Department of	150,000	150,000	.....
Mental Health, Office of	638,343,500	689,334,000	+50,990,500
Mental Retardation and Developmental Disabilities, Office of	604,932,560	620,466,000	+15,533,440
Alcoholism and Substance Abuse Services, Office of ..	246,453,781	247,050,000	+596,219
Military and Naval Affairs, Division of	537,500	.....	-537,500
Motor Vehicles, Department of	50,000	.....	-50,000
Parks, Recreation and Historic Preservation, Office of	34,903,947	2,200,000	-32,703,947
Quality of Care for the Mentally Disabled, Commission on	95,000	95,000	.....
Real Property Services, Office of	16,911,000	18,600,000	+1,689,000
Science and Technology Foundation, New York State .	1,100,000	.....	-1,100,000
Science, Technology and Academic Research, Office of	56,820,000	47,420,000	-9,400,000
State, Department of	27,957,673	.....	-27,957,673
State University of New York	308,884,600	305,581,000	-3,303,600
Taxation and Finance, Department of	750,000	750,000	.....
Temporary and Disability Assistance, Office of	1,810,650,000	1,707,231,000	-103,419,000
Transportation, Department of	172,390,725	130,724,000	-41,666,725
Veterans' Affairs, Division of	5,188,951	2,525,000	-2,663,951
Subtotal: Agencies	<u>\$25,362,417,041</u>	<u>\$25,212,669,200</u>	<u>-\$149,747,841</u>
Miscellaneous- All State Departments and Agencies: Development Authority of the North Country	971,000	.....	-971,000
Emergency Highway Construction and Reconstruction	276,000,000	301,000,000	+25,000,000
Emergency Highway Reconditioning and Preservation	208,600,000	233,600,000	+25,000,000
Higher Education	9,757,300	.....	-9,757,300

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES GENERAL FUND

	Available 1999-00	Recommended 2000-01	Change
Local Government Assistance	1,219,145,822	1,210,648,302	-8,497,520
Services, Expenses or Grants	4,000,000	.....	-4,000,000
Subtotal: Miscellaneous- All State Departments and Agencies:	<u>\$1,718,474,122</u>	<u>\$1,745,248,302</u>	<u>+\$26,774,180</u>
Judiciary	762,500	500,000	-262,500
Total	\$27,081,653,663	<u>\$26,958,417,502</u>	<u>-\$123,236,161</u>
Adjustments:			
Prior Year Deficiencies	+103,769,000		
Transfer From:			
General Fund (State Operations)	-226,600		
Transfer To:			
Special Revenue Funds - Federal (Aid To Localities)	+12,270,000		
General Fund (State Operations)	<u>+2,960,000</u>		
Appropriated 1999-00	<u>\$27,200,426,063</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL

	Available 1999-00	Recommended 2000-01	Change
Aging, Office for the	\$95,600,000	\$95,600,000	.....
Agriculture and Markets, Department of	3,000,000	18,000,000	+\$15,000,000
Arts, Council on the	95,000	95,000	.....
Children and Family Services, Office of	1,925,097,000	1,678,090,000	-247,007,000
Education Department, State	2,140,729,000	2,236,382,000	+95,653,000
Health, Department of	15,631,996,500	16,559,293,500	+927,297,000
Higher Education Services Corporation, New York State	2,400,000	2,400,000	.....
Housing and Community Renewal, Division of	23,525,000	23,525,000	.....
Justice, Department of	68,007,400	79,264,600	+11,257,200
Labor, Department of	476,586,000	340,352,000	-136,234,000
Mental Health, Office of	22,925,000	27,126,000	+4,201,000
Alcoholism and Substance Abuse Services, Office of	133,477,400	133,401,000	-76,400
Military and Naval Affairs, Division of	5,500,000	5,500,000	.....
Motor Vehicles, Department of	6,978,300	12,800,000	+5,821,700
Parks, Recreation and Historic Preservation, Office of	870,000	1,870,000	+1,000,000
Science, Technology and Academic Research, Office of	5,000,000	5,000,000	.....
State, Department of	45,150,000	43,000,000	-2,150,000
Temporary and Disability Assistance, Office of	2,493,500,000	2,453,500,000	-40,000,000
Transportation, Department of	26,003,000	27,568,000	+1,565,000
Total	\$23,106,439,600	\$23,742,767,100	+\$636,327,500
Adjustments:			
Transfer From:			
General Fund (Aid To Localities)	-12,270,000		
Appropriated 1999-00	<u>\$23,094,169,600</u>		

AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER

	Available 1999-00	Recommended 2000-01	Change
Children and Family Services, Office of	\$21,000,000	\$21,000,000	.....
Education Department, State	2,762,150,000	3,637,150,000	+\$875,000,000
Health, Department of	1,100,268,500	1,671,581,100	+571,312,600
Higher Education Services Corporation, New York State	7,000,000	7,000,000	.....
Justice, Department of	21,899,300	24,550,000	+2,650,700
Labor, Department of	245,000	245,000	.....
Mental Health, Office of	.....	43,075,000	+43,075,000
Mental Retardation and Developmental Disabilities, Office of	377,885,000	445,988,000	+68,103,000
Alcoholism and Substance Abuse Services, Office of	8,000,000	8,000,000	.....
Metropolitan Transportation Authority	253,400,000	391,397,000	+137,997,000
Military and Naval Affairs, Division of	1,650,000	1,650,000	.....
Parks, Recreation and Historic Preservation, Office of	1,100,000	1,100,000	.....
Public Service Department	800,000	4,400,000	+3,600,000
Quality of Care for the Mentally Disabled, Commission on	373,000	373,000	.....
State, Department of	300,000	3,300,000	+3,000,000
Temporary and Disability Assistance, Office of	86,200,000	86,200,000	.....
Transportation, Department of	1,506,323,000	1,400,778,000	-105,545,000
Judiciary	49,659,095	49,696,461	+37,366
Total	\$6,198,252,895	\$7,797,483,561	+\$1,599,230,666
Adjustments:			
Recommended Deficiencies	-9,622,095		
Appropriated 1999-00	<u>\$6,188,630,800</u>		

SUMMARY OF APPROPRIATIONS

AID TO LOCALITIES FIDUCIARY FUNDS

	Available 1999-00	Recommended 2000-01	Change
Aging, Office for the	\$3,100,000	\$3,100,000	.....
Arts, Council on the	200,000	200,000	.....
Children and Family Services, Office of	3,530,000	3,530,000	.....
Health, Department of	500,000,000	650,000,000	+\$150,000,000
Housing and Community Renewal, Division of	10,000,000	10,000,000	.....
Interest on Lawyer Account	14,950,000	14,950,000	.....
Justice, Department of	40,000	40,000	.....
Mental Retardation and Developmental Disabilities, Office of	2,000,000	2,000,000	.....
State, Department of	3,600,000	2,900,000	-700,000
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	.....
Local Government Assistance	21,770,300,000	23,870,300,000	+2,100,000,000
Total	\$22,317,720,000	\$24,567,020,000	+\$2,249,300,000
Appropriated 1999-00	<u>\$22,317,720,000</u>		

AID TO LOCALITIES INTERNAL SERVICE FUNDS

	Available 1999-00	Recommended 2000-01	Change
Justice, Department of	\$5,250,000	\$5,250,000	.....
Total	\$5,250,000	\$5,250,000	.....
Appropriated 1999-00	<u>\$5,250,000</u>		

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS APPROPRIATIONS ALL FUNDS

APPROPRIATED 1999-2000

Department or Agency	Appropriated for 1999-00				Total 1999-00
	Capital Projects Funds	Special Revenue Funds	Internal Service Funds	Fiduciary Funds	
Agriculture and Markets, Department of	\$3,078,000	....	....	....	\$3,078,000
Children and Family Services, Office of	26,950,000	....	....	....	26,950,000
Education Department, State	145,909,000	....	....	....	145,909,000
Energy Research and Development Authority, New York State	12,617,000	....	....	....	12,617,000
Environmental Conservation, Department of	713,727,000	\$3,000,000	....	....	716,727,000
Environmental Facilities Corporation	22,799,000	....	....	....	22,799,000
General Services, Office of	95,900,000	....	....	....	95,900,000
Health, Department of	87,477,000	11,400,000	....	....	98,877,000
Housing and Community Renewal, Division of	80,700,000	....	....	....	80,700,000
Hudson River Park Trust	7,000,000	....	....	....	7,000,000
Justice, Department of	265,050,000	....	....	....	265,050,000
Mental Health, Office of	164,432,000	....	....	....	164,432,000
Mental Retardation and Developmental Disabilities, Office of	66,381,000	....	....	....	66,381,000
Alcoholism and Substance Abuse Services, Office of	28,761,000	....	....	....	28,761,000
Military and Naval Affairs, Division of	8,925,000	....	....	....	8,925,000
Olympic Regional Development Authority	8,300,000	....	....	....	8,300,000
Parks, Recreation and Historic Preservation, Office of	32,039,000	....	....	....	32,039,000
Science, Technology and Academic Research, Office of ..	47,500,000	....	....	....	47,500,000
State, Department of	1,317,000	....	....	....	1,317,000
Temporary and Disability Assistance, Office of	32,000,000	....	....	....	32,000,000
Thruway Authority, New York State	2,000,000	....	....	....	2,000,000
Transportation, Department of	3,359,288,000	40,659,000	....	\$50,000,000	3,449,947,000
EC - Miscellaneous State Agencies	25,000,000	....	....	....	25,000,000
Total	\$5,237,150,000	\$55,059,000	....	\$50,000,000	\$5,342,209,000

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS APPROPRIATIONS ALL FUNDS

RECOMMENDED 2000-01

Department or Agency	Recommended for 2000-01					Total 2000-01	Change From 1999-00
	Total 1999-00	Capital Projects Funds	Special Revenue Funds	Internal Service Funds	Fiduciary Funds		
Agriculture and Markets, Department of	\$3,078,000	\$3,100,000	....	....	....	\$3,100,000	+\$22,000
Children and Family Services, Office of	26,950,000	92,600,000	....	....	....	92,600,000	+65,650,000
Education Department, State	145,909,000	5,065,000	....	....	....	5,065,000	-140,844,000
Energy Research and Development Authority, New York State	12,617,000	14,017,000	....	....	....	14,017,000	+1,400,000
Environmental Conservation, Department of	716,727,000	587,774,000	\$3,000,000	....	....	590,774,000	-125,953,000
Environmental Facilities Corporation	22,799,000	292,000	....	....	....	292,000	-22,507,000
General Services, Office of	95,900,000	71,300,000	....	....	....	71,300,000	-24,600,000
Health, Department of	98,877,000	120,077,000	....	....	....	120,077,000	+21,200,000
Housing and Community Renewal, Division of	80,700,000	66,200,000	....	....	....	66,200,000	-14,500,000
Hudson River Park Trust	7,000,000	65,000,000	....	....	....	65,000,000	+58,000,000
Justice, Department of	265,050,000	402,700,000	....	....	....	402,700,000	+137,650,000
Mental Health, Office of	164,432,000	134,120,000	....	....	....	134,120,000	-30,312,000
Mental Retardation and Developmental Disabilities, Office of	66,381,000	63,117,000	....	....	....	63,117,000	-3,264,000
Alcoholism and Substance Abuse Services, Office of	28,761,000	35,186,000	....	....	....	35,186,000	+6,425,000
Military and Naval Affairs, Division of	8,925,000	9,725,000	....	....	....	9,725,000	+800,000
Olympic Regional Development Authority	8,300,000	....	....	....	....	....	-8,300,000
Parks, Recreation and Historic Preservation, Office of	32,039,000	32,483,000	....	....	\$6,000,000	38,483,000	+6,444,000
Science, Technology and Academic Research, Office of	47,500,000	....	....	....	....	....	-47,500,000
State, Department of	1,317,000	348,000	....	....	....	348,000	-969,000
Temporary and Disability Assistance, Office of	32,000,000	30,000,000	....	....	....	30,000,000	-2,000,000
Thruway Authority, New York State	2,000,000	2,000,000	....	....	....	2,000,000	....
Transportation, Department of EC - Miscellaneous State Agencies	3,449,947,000	3,380,842,000	50,778,000	....	50,000,000	3,481,620,000	+31,673,000
Judiciary	25,000,000	7,775,000	....	....	....	7,775,000	-25,000,000
	....	....	....	....	....	....	+7,775,000
Total	\$5,342,209,000	\$5,123,721,000	\$53,778,000	....	\$56,000,000	\$5,233,499,000	-\$108,710,000

SUMMARY OF APPROPRIATIONS

CAPITAL PROJECTS ALL FUNDS

TOTAL RECOMMENDED NEW APPROPRIATIONS AND REAPPROPRIATIONS

Department or Agency	Total Recommended Appropriations 2000-01	Total Recommended Reappropriations 2000-01	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2000-01
Agriculture and Markets, Department of	\$3,100,000	\$7,390,000	\$5,760,000	....	....	\$4,730,000	\$10,490,000
Children and Family Services, Office of	92,600,000	61,261,000	31,757,000	....	....	122,104,000	153,861,000
City University of New York . . . . .	....	1,082,806,000	93,229,000	\$985,546,000	....	4,031,000	1,082,806,000
Education Department, State Empire State Development Corporation	5,065,000	184,876,000	153,548,000	36,393,000	....	....	189,941,000
Energy Research and Development Authority, New York State . . . . .	....	425,000,000	....	....	....	425,000,000	425,000,000
Environmental Conservation, Department of	14,017,000	....	13,900,000	....	....	117,000	14,017,000
Environmental Conservation, Environmental Facilities Corporation	590,774,000	4,437,430,000	247,904,000	118,389,000	\$678,926,000	3,982,985,000	5,028,204,000
General Services, Office of	292,000	22,500,000	22,500,000	....	....	292,000	22,792,000
Health, Department of	71,300,000	131,969,000	197,761,000	5,508,000	....	....	203,269,000
Housing and Community Renewal, Division of	120,077,000	205,839,000	33,430,000	26,500,000	175,321,000	90,665,000	325,916,000
Hudson River Park Trust	66,200,000	349,144,000	23,120,000	....	42,430,000	349,794,000	415,344,000
Justice, Department of	65,000,000	18,845,000	....	52,000,000	....	31,845,000	83,845,000
Mental Health, Office of	402,700,000	915,087,000	13,473,000	....	114,187,000	1,190,127,000	1,317,787,000
Mental Retardation and Developmental Disabilities, Office of	134,120,000	552,212,000	100,897,000	....	....	585,435,000	686,332,000
Alcoholism and Substance Abuse Services, Office of	63,117,000	112,261,000	94,418,000	....	....	80,960,000	175,378,000
Metropolitan Transportation Authority	35,186,000	128,901,000	37,422,000	....	....	126,665,000	164,087,000
Military and Naval Affairs, Division of . . . . .	....	36,000,000	....	36,000,000	....	....	36,000,000
Parks, Recreation and Historic Preservation, Office of	9,725,000	18,359,000	16,401,000	....	11,683,000	....	28,084,000
Science, Technology and Academic Research, Office of	38,483,000	86,381,000	300,000	....	3,574,000	120,990,000	124,864,000
State, Department of . . . . .	....	47,500,000	47,500,000	....	....	....	47,500,000
State University of New York	348,000	1,444,000	1,444,000	....	....	348,000	1,792,000
Temporary and Disability Assistance, Office of . . . . .	....	2,574,337,000	181,133,000	1,993,132,000	....	400,072,000	2,574,337,000
Thruway Authority, New York State	30,000,000	139,903,000	14,111,000	....	....	155,792,000	169,903,000
Transportation, Department of EC - Miscellaneous State Agencies	2,000,000	3,134,000	....	....	....	5,134,000	5,134,000
Judiciary	3,481,620,000	8,509,954,000	....	25,826,000	5,466,854,000	6,498,894,000	11,991,574,000
	....	25,000,000	25,000,000	....	....	....	25,000,000
	7,775,000	....	7,775,000	....	....	....	7,775,000
Total	\$5,233,499,000	\$20,077,533,000	\$1,362,783,000	\$3,279,294,000	\$6,492,975,000	\$14,175,980,000	\$25,311,032,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Internal Service Funds, Enterprise Funds, and Bond Funds