

DEPARTMENT OF JUSTICE

MISSION

The Department of Justice reflects the consolidation of New York's eight criminal justice agencies into a single organization. The Department of Correctional Services, the Crime Victims Board, the Division of Criminal Justice Services, the Office for the Prevention of Domestic Violence, the Division of Parole, the Division of Probation and Correctional Alternatives, the State Commission of Correction, and the Division of State Police are being combined to establish one department under the direction of the State's Criminal Justice Director. While to a great degree the new organizational structure and reporting relationships simply mirror the current ones, formal consolidation will improve coordination of criminal justice policies and activities, as well as provide for more efficient and cost-effective management and operation.

The primary benefits of a Department of Justice include:

- Consolidation of criminal justice technology, such as DNA analysis, crime mapping, and the Statewide Public Safety Communication System, which will enhance law enforcement response capability, increase the accuracy of criminal justice data, and improve communication among State and local public protection agencies.
- Improved service to local government agencies through the creation of a central point of contact for dealing with grant management, technical assistance, and training.
- Operating savings as a result of program realignment, reduction of redundant administrative services, and other efficiencies.

Within the Department of Justice, the core criminal justice functions will continue without change. The operations of the corrections system and State Police enforcement activities, for example, will remain the responsibility of the existing agency heads, reporting to the Director of the new Department. The functions of other agencies such as the former Division of Criminal Justice Services and the Division of Probation and Correctional Alternatives will be realigned within the new Department of Justice program structure.

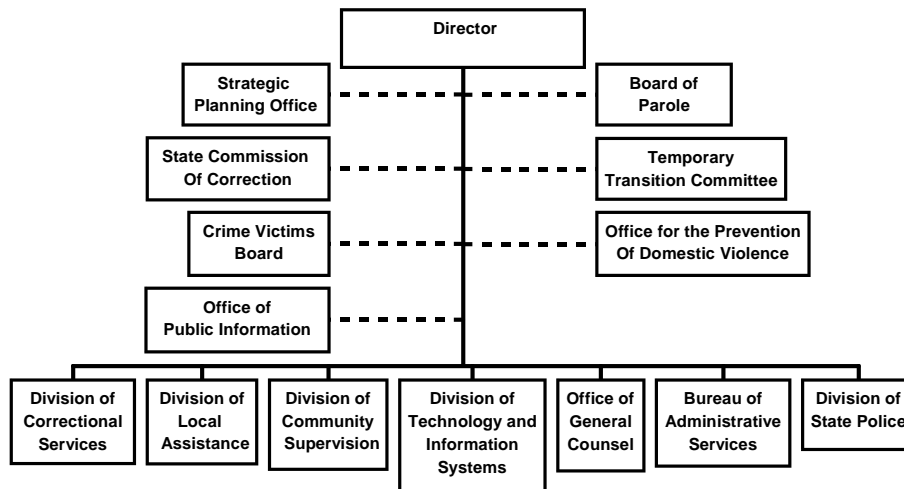
ORGANIZATION AND STAFFING

The Department of Justice is to be headed by a Director, appointed by the Governor, who oversees policy development and operations for all State criminal justice programs. The Department will direct criminal justice policy and operations from a central office located in the Capital District. All existing field offices and facilities of the former criminal justice agencies will continue in operation at their current location.

The Department is made up of six operating programs: Administrative Services, Community Supervision, Local Assistance, Technology and Information Systems, Correctional Services, and State Police. In addition, the Board of Parole, the Crime Victims Board, the Executive Director of the Office of Prevention of Domestic Violence, and the State Commission of Correction will report directly to the Director of the Department of Justice.

In total, the Department of Justice will employ a workforce of 40,804 in 2000-01. Approximately 94 percent of these positions will be supported by State tax dollars and the remaining 6 percent will be supported by Federal funds and various State revenue sources.

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BUREAU OF ADMINISTRATIVE SERVICES

Administrative staff formulate and oversee agency policy and provide operational support to correctional facilities, regional Parole offices, State Police Troops, and all other activities of the Department across the State. The responsibilities of this Bureau will include labor relations, personnel and financial transactions, fleet management, and the Department's legal affairs. The Bureau also includes the capital projects unit, which manages construction projects, addresses critical physical plant maintenance and oversees rehabilitation projects. The Bureau will have a workforce of 442 in 2000-01.

DIVISION OF COMMUNITY SUPERVISION

The Division of Community Supervision will perform the functions of the former Divisions of Parole and Probation and Correctional Alternatives. The Division provides offenders who have been released from prison the opportunity to become productive, law-abiding members of the community while limiting risk to public safety. Parole Officers and other staff are assigned across the state in 70 correctional facilities and approximately 35 community-based supervision offices. The Division will continue to maintain oversight of county probation departments, and provide them with training and technical assistance. The Division will have a workforce of 2,253 in 2000-01.

DIVISION OF CORRECTIONAL SERVICES

The Division of Correctional Services, headed by a Commissioner appointed by the Governor, is responsible for the secure confinement of convicted felons and the preparation of these individuals for successful reintegration into the community upon release. The Division will employ a staff of 32,303 in 2000-01 to operate 70 facilities housing approximately 72,000 inmates. Each correctional facility is headed by a Superintendent and executive staff to oversee the daily operation of the nation's third largest state prison system.

CRIME VICTIMS BOARD

The Crime Victims Board, serving as the State's advocate for crime victims' rights, needs and interests, consists of five members, appointed by the Governor to seven-year terms. The Governor designates one member of the Board to be the Chair. The Board is the conduit through which the Department assists persons who have been the victims of crime, particularly crimes of a violent nature, providing assistance with financial losses victims suffer as a result of crime, and grants to local witness and victims assistance programs.

DIVISION OF LOCAL ASSISTANCE

The Division of Local Assistance contains the Office of Victim Assistance, the Office of State and Federal Grants Management, and the Criminal Justice Training Institute. The Office of Victim Assistance will fulfill those responsibilities of the Crime Victims Board relative to expeditious processing of compensation to crime victims for certain out-of-pocket expenses, and funding for local programs that assist crime victims. The Office will also fulfill the responsibilities of the former Office for the Prevention of Domestic Violence to promote social change through activities that develop leadership, resources and collaboration within communities to address domestic violence.

The Office of State and Federal Grants Management will continue the functions of the former Divisions of Criminal Justice Services and Probation and Correctional Alternatives to provide assistance and distribute State and Federal grants for local criminal justice initiatives. The Office will administer state aid for Prosecution, Defense, Law Enforcement, and funds to offset costs associated with District Attorney salaries, the operation of local forensic crime labs, and various community-based programs designed to reduce recidivism of offenders remanded to local supervision. The Division will have a workforce of 286 in 2000-01.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

The Governor has set an aggressive agenda to protect victims of domestic violence and conduct training for judges, prosecutors, police, attorneys, probation and parole personnel, social service professionals and health care providers related to victimization and the prevention of domestic violence. Activities addressing the prevention of domestic violence include State and local policy development projects, domestic violence prevention training programs for a wide range of professionals statewide, a statewide outreach project, and a pilot school-based education project.

BOARD OF PAROLE

The 19 members of the Board of Parole are appointed by the Governor and confirmed by the Senate for six-year terms with one member designated by the Governor to serve as the Board's Chair. The Board members review the cases of inmates eligible for parole and determine if and when the offender should be released to parole supervision. The Board Members establish the conditions the parolee must abide by in the community, and revoke parole in cases where parolees fail to maintain the conditions of their release.

STATE COMMISSION OF CORRECTION

The Commission is made up of three members appointed by the Governor, one of whom is designated chair. The other Commissioners respectively chair the Citizens Policy

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and Complaint Review Council, which reviews grievances and complaints against correctional facilities, and the Medical Review Board, which investigates inmate deaths and oversees health care services.

DIVISION OF STATE POLICE

The Division of State Police, headed by a superintendent who is appointed by the Governor, promotes highway safety and protects our citizens from crime. The Division is organized into a Division Headquarters located in Albany and 11 Troops across the State. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially-trained investigators who conduct sophisticated operations against drug traffickers and other criminals. Also included in this Division is the Forensic Investigation Center which houses the DNA Databank Index and provides forensic analysis to members of the State Police and to local agencies investigating homicides, sexual assaults and other crimes. The Division will have a workforce of 4,518 in 2000-01.

DIVISION OF TECHNOLOGY AND INFORMATION SYSTEMS

The Division of Technology and Information Systems staff support the State's criminal justice data and records system that includes the Statewide Public Safety Communications System, Automated Fingerprint Identification System, Missing Children's Clearing House, Sex Offender Registry, a prison-based telecommunications network, classification movement systems that track and maintain documents for the State's inmate population, and information systems to conduct criminal justice research and analysis of statistical data. The Division is also responsible for providing technical support for the Department's entire computer network and operations. The Division will have a workforce of 955 in 2000-01.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Department of Justice provides an opportunity to realign certain operating functions and allow a more cost efficient approach to managing criminal justice services. It is expected that these changes will generate \$10 million in savings in 2000-01 as a result of the elimination of redundant staff work.

BUREAU OF ADMINISTRATIVE SERVICES

The Bureau of Administrative Services provides executive direction and administrative support to the agency, as well as capital construction design and project management. The consolidation of administrative support functions of the former agencies allows for increased operational efficiencies through the elimination of duplicative work and personnel.

All funds appropriations for the Bureau will be \$37.2 million: \$35.6 million General Fund, \$624,300 Federal Funds, and \$1 million Special Revenue-Other Funds.

Capital Projects

Capital Projects funding will be administered in the Bureau of Administrative Services. The Department will receive \$402.7 million in new appropriations in 2000-01. Major recommendations for capital projects include:

- Correctional Facilities Capital Improvement Fund appropriations of \$400 million to ensure that all housing, medical buildings and support space remain functional, safe and secure. Funds are included to construct a new 750 cell maximum security prison by 2002.
- New appropriations of \$2.7 million will enable the Division of State Police to maintain Troop facilities and advance various projects related to health and safety.

DIVISION OF COMMUNITY SUPERVISION

State tax dollars and Federal funds will be available in 2000-01 to promote public safety by preparing inmates for release, supervising offenders in the community, and arranging for treatment services for parolees. The State Operations recommendations build on prior year initiatives designed to enhance the supervision of offenders by providing intensive parole officer caseloads for violent felony offenders, sex offenders, and for those parolees who complete the drug treatment program at the Willard Drug Treatment Campus.

Recommended funds support vocational training and substance abuse relapse prevention programs for parolees, and support initiatives designed to positively impact the parole revocation process, such as the High Impact Incarceration Program (HIIP) in New York City, a special arraignment part in New York City and a Monroe County Diversion Program. The Division will also continue oversight of county probation departments and provide them with training and technical assistance.

All funds appropriations for the Division of Community Supervision will be \$146.2 million: \$136.8 million General Fund, \$3.3 million Federal Funds, and \$6.1 million Special Revenue-Other Funds to provide supervision and rehabilitative programs for individuals involved in the criminal justice system.

DIVISION OF CORRECTIONAL SERVICES

Over the past five years, penalties for violent crime have increased significantly in New York State. Jenna's Law, enacted in August 1998, together with Truth-in-Sentencing legislation enacted in 1995, ensures that violent offenders will serve at least 85 percent of their sentence in prison. In addition, violent offenders have been barred from participation in work release programs, and sentences were lengthened for assault crimes. These initiatives, ensuring that violent offenders remain in prison for longer periods, are coupled with opportunities for treatment and rehabilitation in an effort to reduce recidivism once inmates are released back to the community.

The passage of legislation to assure that violent offenders serve longer prison terms has required expansion of secure housing. In addition to fully funding the operating costs of the eight 100 cell modular units opened in 1998, and for the 750 cell Upstate Correctional Facility opened in August 1999 in Franklin County, the Executive Budget recommendations support the operating costs for a 750 cell maximum security prison scheduled to open in Seneca County in the fall of 2000. The Executive Budget also includes new funding to build a third maximum security prison to be ready for use in 2002.

Funding increases related to new capacity are partially offset by increased efficiencies and program restructuring. Food service related efficiencies include lower food costs associated with expanding the number of inmates served by the Division's "cook chill" food production center, centralizing food purchasing, and increasing milk production and distribution from facility farms. Energy efficiencies will be achieved as the Division continues to aggressively pursue the lowest possible energy costs by closely monitoring electricity, oil, and natural gas markets and converting oil-burning boilers to natural gas. Work release program staffing is modified to match current work release populations without affecting programming.

- State tax dollars of \$1.65 billion finance 89 percent of the Division's State Operations Budget.
- Federal funds of \$61.6 million support 3.3 percent of the Division's State Operations Budget, including funds which offset the cost of housing illegal alien felons.
- The Division's Internal Service Fund appropriates \$82.6 million related to operation of the Correctional Industries program (Corcraft). This inmate vocational program gives individuals an opportunity to learn employment skills to improve their chance of successful reintegration to the community, while contributing to the production of commodities, as well as prison maintenance and rehabilitation projects. This appropriation supports the issuance of new license plates which is scheduled to commence in October 2000.

DIVISION OF LOCAL ASSISTANCE

The Division of Local Assistance contains the Office of State and Federal Grants Management, the Office of Victims Assistance, and the Criminal Justice Training Institute. All funds appropriations for the Division will be \$402.4 million: \$251.6 million General Fund, \$125.9 million Federal Funds, and \$24.9 million from various State revenue sources.

The Office of State and Federal Grants Management will distribute a total of \$295.7 million in State, Federal, and Special Revenue supported grants to localities. Major grants which will be distributed by the Office are as follows:

- \$76.5 million Community Corrections block grant for probation services and alternatives to incarceration. Rather than receive separate awards for Probation Aid and specific initiatives such as the Intensive Supervision Program, localities will receive one State grant that may be used to fund the probation and alternative to incarceration programs appropriate for the community.
- \$61.7 million for various local criminal justice initiatives including: \$21.1 million in State Aid for Prosecution, \$13.8 million for State Aid for Defense, \$12 million in State Aid for Law Enforcement and soft body armor, \$5.3 million to offset the cost of operating local crime laboratories, \$3.2 million to offset the cost of District Attorney salaries, and \$3.5 million to fund anti-auto theft initiatives through the State Police and Motor Vehicle Law Enforcement Fund.
- \$104.6 million to allow the State to reimburse counties for housing parole violators and inmates awaiting transfer to State prison. In addition, the 2000-01 Budget funds contracts with localities to house non-violent offenders on a short term basis. This measure helps ease overcrowding in the Division of Correctional Services until planned new prison capacity is constructed.
- \$47.4 million in federal grants for various local criminal justice initiatives including: \$16.4 million in Byrne Anti-Drug Abuse, \$7.9 million for Violence Against Women Act, \$18.6 million in Juvenile Justice and Delinquency Prevention Programs, and \$2.0 million for Local Law Enforcement Block Grants.

The Office of Victim Assistance provides support for the victims of domestic violence and other violent crimes. The major recommendations include:

- Increasing the fines imposed on offenders, which have remained unchanged for nearly a decade, to provide an additional \$2.9 million to support improved services for victims.
- Approximately \$49.7 million in Federal aid and revenue from fines levied against offenders will be available to compensate victims for out of pocket costs related to crime and for grants to local programs assisting victims with treatment and other services.
- \$755,000 will be available in 2000-01 for domestic violence prevention activities to increase funding for the English and Spanish domestic violence statewide hotlines, continue support for five community-based education programs for

perpetrators of domestic violence, and implement a school-based domestic violence prevention program that will educate school aged children about building relationships based on equality and respect.

DIVISION OF STATE POLICE

Approximately \$254.2 million in State tax dollars support 80 percent of the Division of State Police's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. All funds appropriations for the Division will be \$317.9 million in 2000-01.

DIVISION OF TECHNOLOGY AND INFORMATION SYSTEMS

The Division of Technology and Information Systems supports the Department's criminal justice data and records systems, performs statistical research and policy analysis, and provides computer technical support for the agency. Funds for the Division will support activities including:

- Operation of the criminal history record information system.
- Technology improvements and enhancements for the Division of State Police including development of a Statewide Public Safety Communications System.
- The telecommunications network within the Division of Correctional Services which includes the Phone Home Program, facility operations and classification movement systems that track inmate population.
- Technology improvements to allow better supervision of parolees in the community. Additionally, the Budget continues to pilot teleconferencing for Parole Board hearings at Ogdensburg, Riverview, Franklin and Bare Hill Correctional Facilities from parole offices in Albany and New York City.

All funds appropriations for the Division of Technology and Information Systems will be \$85.5 million: \$57 million General Fund, \$2.3 million Federal Funds, and \$26.2 million from various State revenue sources.

PROGRAM HIGHLIGHTS

BUREAU OF ADMINISTRATIVE SERVICES

Administrative staff formulate and oversee agency policy and provide operational support to the other Divisions within the Department. The responsibilities of this Bureau include personnel and financial transactions, labor relations, legal affairs, and capital project management. The Capital Projects Fund supports the completion of previously authorized maximum security capacity, provides resources to address critical physical plant maintenance and rehabilitation projects, and improves medical units.

DIVISION OF COMMUNITY SUPERVISION

The Division closely monitors offenders in the community, and helps prevent parolees from reverting to a life of crime by contracting for various rehabilitative services such as substance abuse counseling, residential treatment, and employment training and programming.

The State parole system is focused on three major objectives: preparing inmates for parole, assisting the Board in making parole release determinations, and supervising parolees upon release. As a result of changes to the Penal Law by the Sentencing Reform Act of 1995 and Jenna's Law, violent felony offenders will be subject to determinate sentences and

not eligible for early parole release. Those offenders will, however, be subject to fixed periods of post-release supervision upon their release from prison, and monitored by Parole Officers. An inmate must have housing and employment prospects before being released from a State prison. Parole Officers attempt to obtain housing, employment and other services before an inmate appears before the Board. At the same time, parole staff assigned to prisons assess an inmate's readiness for release by reviewing his or her case history. The Officers also summarize an inmate's rehabilitation progress, family background, and housing and employment prospects for the Board's consideration.

When offenders are released from prison, they are assigned to a Parole Officer for the balance of their sentence. The supervising Parole Officer monitors behavior and helps the parolee locate and maintain employment.

The Division also monitors probation and alternative to incarceration services provided by local governments and not-for-profit organizations, promoting effective methods of supervision and treatment, and statewide uniform standards. To this end, the Division, in conjunction with staff from the Division of Local Assistance, evaluates the performance and outcomes of local programs.

DIVISION OF CORRECTIONAL SERVICES

The Division operates correctional facilities with varying security levels. Violent inmates who exhibit behavior problems while in custody can be housed in maximum security cells for nearly 23 hours a day. Other inmates are housed in less restrictive settings with programming available to afford offenders an opportunity for rehabilitation aimed at reducing recidivism.

Additionally, the Division operates the Willard Drug Treatment Center in Seneca County. Through this program, courts may remand low level, nonviolent offenders to treatment — an option expected to stop the cycle of drug-related criminal activity at far less cost to the taxpayers than traditional incarceration.

Support Services

Support Services provides all resources necessary for the operation of the 70 facilities housing individuals remanded to State custody. This includes the employment of all facility managers and centrally assigned staff essential to operate and maintain the Division's physical plant. The Division also provides inmate food and transportation services, and enters into cooperative agreements with local governments for sewer/water systems. The Division has been increasingly successful in implementing initiatives to improve energy use efficiency, including weatherization, heating system rehabilitation projects, and energy performance contracts.

Transportation services related to inmate reception, changes in assigned housing and medical services have become increasingly complex as the prison system has expanded over the past decade. The Division has designed an inmate movement system to address the requirements of the vast correctional network spread across the State. Chief among the improvements are system-wide transportation scheduling and a contractually provided inmate transport fleet guaranteeing vehicles on an as needed basis.

Supervision of Inmates

The Division employs nearly 22,000 correctional officers to ensure a secure environment for employees and inmates within the correctional setting and to protect the safety of surrounding communities. The Division continues to maintain one of the highest officer-to-inmate ratios in the United States.

Program Services

The majority of inmates entering State prison have histories of substance abuse and severe educational deficits — two factors highly predictive of criminal behavior. To counter this problem, the Division's rehabilitation efforts focus on basic education and simple vocational skill achievement to ready inmates for employment upon release. The Division's Comprehensive Alcohol and Substance Abuse Treatment program (CASAT) will continue to provide over 5,100 offenders each year with 6 months of residential treatment and follow-up care. Resources to coordinate the Division's sex offender treatment programs and enhanced treatment for mentally ill inmates will enable the Division to better treat and stabilize these growing prison populations.

Health Services

Offenders entering prison present a significant need for health care because of high rates of opportunistic disease related to AIDS, tuberculosis and other infectious conditions. The recommended budget ensures that the Division has the resources to meet the full need for AIDS screening and interventions, and all other requirements to prevent the spread of disease and treat critical illness.

The Division's approach to health care has kept pace with the national trend toward cost efficient managed care programs. A system for contracted health services has allowed the Division to contain escalating costs of appropriate health care for the inmate population. In addition to the existing regional medical units on the grounds of Mohawk, Coxsackie, Wende, and Bedford Hills Correctional Facilities, the Fishkill unit will be fully operational in Fiscal Year 2000-01.

The 2000-01 budget recommendations fully support the provision of pharmaceutical treatment for HIV-positive inmates according to established standards of care. It is expected that comprehensive early treatment results in a healthier HIV/AIDS population, reducing illness and the need for hospitalization. Notably, the number of inmates dying annually from HIV related disease plummeted by 87 percent since 1995.

DIVISION OF LOCAL ASSISTANCE

The Division of Local Assistance consists of the Office of State and Federal Grants Management, the Office of Victims Assistance, and the Criminal Justice Training Institute.

Office of State and Federal Grants Management

The 2000-01 recommendations consolidate funding for Probation Aid, the Intensive Supervision Program, the Juvenile Intensive Supervision Program, and a number of alternative to incarceration programs into a block grant to be distributed to localities. This approach will appropriately shift the majority of funding and programming decisions to county officials who are better positioned to determine how best to meet their community's criminal justice needs.

The Office provides technical and financial support to assist localities in addressing crime prevention strategies, strengthening prosecution efforts and enhancing law enforcement's ability to reduce crime in the community. Through the Office, financial aid is also provided to District Attorneys prosecuting death penalty cases.

The Office also serves as a cost-effective platform for a variety of federally-financed programs and initiatives, including the "Brady Bill", the Violence Against Women Act, and Juvenile Justice and Delinquency Prevention programs targeting youth who are at risk of criminal and/or delinquent behavior. The Office administers other Federal programs

including Anti-Drug Abuse funds which support a statewide anti-drug strategy of prosecution and preventive efforts, and Federal Law Enforcement funds which provide assistance to local police departments.

Office of Victim Assistance

The Office will continue to improve the response of various State and local agencies to families affected by domestic violence by giving the message that domestic violence will not be tolerated in New York State. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence to judges, prosecutors, police, attorneys, probation and parole personnel, social services professionals and health care providers, clarifying the professional and legal responsibility to protect the victims of domestic violence and to hold offenders accountable for their actions. The Office also serves as a clearinghouse for information about domestic violence, receiving more than 6,000 calls a year from social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims. The Office recently posted an agency web page on the Internet to provide a mechanism to share information with a wider audience in a cost-effective and efficient manner.

Through the Office of Victim Assistance, the Crime Victims Board annually reviews more than 20,000 cases of persons who may have suffered financial loss as the result of violent crime or, in the case of the elderly and disabled, any crime. Assistance is given for losses for which no other source of compensation is available. Payments are made for items such as medical expenses, lost wages due to work missed because of an injury, stolen or damaged essential personal property and the costs of counseling to relieve the traumatic effects of victimization. Survivors of a victim also may be eligible for these services, as well as reimbursement for funeral expenses for a crime victim. Approximately 200 contracts with local governments and not-for-profit agencies are funded to provide direct services to crime victims and witnesses including crisis intervention, counseling and assistance in filing victim compensation claims.

The Office is also responsible by law to "coordinate state programs and activities relating to crime victims" and "to advise and assist the Governor in developing policies designed to recognize the legitimate rights, needs and interests of crime victims." To those ends, the Office provides legal and technical assistance to other State agencies and to local organizations involved with crime victims. In addition, the Board sponsors an annual statewide conference on crime victim issues.

Criminal Justice Training Institute

The Institute provides technical support and training to local entities associated with the State and Federal grant process. This assistance is provided to improve the effectiveness of the application process.

The Institute will begin a valuable new training program for local authorities in the correct method for taking latent fingerprints associated with reviewing criminal history records of employees and volunteers working with the State's vulnerable populations. The Institute will also serve as support for the Municipal Police Training Council, and in that capacity will monitor training of new police officers at academies throughout the State. In addition, the Institute will develop new methods of delivering state of the art police training on the full range of law enforcement issues and new technologies, and continue to administer a statewide training and certification program for the security guard industry in cooperation with the Department of State — the licensing agency.

STATE COMMISSION OF CORRECTION

The Commission regulates and oversees the operation and management of State and local correctional facilities and secure youth facilities operated by the Office of Children and Family Services, to promote a safe, secure and stable correctional system and ensure the accountability of corrections officials.

To carry out this function, Commission staff monitor 70 State correctional facilities, 63 county jails, 19 New York City correctional facilities, 182 police lockups (outside New York City) and more than 800 cells operated by the New York City Police Department and Port Authority Police. Regional teams of review specialists regularly visit local and State correctional facilities to investigate unusual events at facilities, provide technical assistance to improve facility management and monitor facilities for compliance with standards and regulations.

DIVISION OF STATE POLICE

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation, each of which fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. The Division also operates the Forensic Investigation Center.

Uniform Force

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the state, Uniform Troopers are the primary law enforcement agency. In these areas, Troopers respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

Bureau of Criminal Investigation

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, and violent crimes. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

Forensic Investigation Center

The Forensic Investigation Center provides investigative analysis through forensic science to solve crimes. Recent landmark legislation significantly expanded New York's DNA Databank which is housed within the Forensic Investigation Center. The potential for DNA technology to solve crimes is significant, providing law enforcement, prosecutors and the judicial system with the necessary tools to make our criminal justice system more effective and accurate by identifying, prosecuting and convicting dangerous criminal offenders.

DIVISION OF TECHNOLOGY AND INFORMATION SYSTEMS

The Division of Technology and Information Systems staff operate the State's criminal justice data and records system, conduct extensive criminal justice statistical research and policy analysis, and provide technical support for the Department's computer network.

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The Division identifies individuals through fingerprint comparison and provides criminal history records to authorized representatives of Federal, State and local criminal justice agencies and processes over 90 percent of New York City criminal fingerprints in under 3 hours. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve crimes more quickly. The processing of criminal cases is tracked by computer beginning with the arrest and ending with the decision by a judge and/or jury. Additionally, the Division operates CRIMNET which is the highest capacity, lowest cost government telecommunications network functioning in New York today. In response to recent legislation, the Division also processes noncriminal fingerprint and name searches for a growing number of employment, license and permit applications.

ALL FUNDS APPROPRIATIONS

Category	Available 1999-00	Appropriations Recommended 2000-01	Change	Reappropriations Recommended 2000-01
State Operations	\$2,443,983,700	\$2,480,048,000	+\$36,064,300	\$96,463,900
Aid To Localities	373,579,392	366,081,500	-7,497,892	199,746,000
Capital Projects	265,050,000	402,700,000	+137,650,000	915,087,000
Total	<u>\$3,082,613,092</u>	<u>\$3,248,829,500</u>	<u>+\$166,216,408</u>	<u>\$1,211,296,900</u>

ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	2000-01 Recommended Average Fill Level				
	Available 1999-00	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 2000-01	Change
Bureau of Administrative Services					
General Fund	553	388	7	395	-158
Special Revenue Funds - Federal	6	8	....	8	+2
Special Revenue Funds - Other	4	4	....	4	....
Capital Projects Funds - Other	35	35	....	35	....
Commission of Correction					
General Fund	36	36	....	36	....
Division of Correctional Services					
General Fund	30,301	30,669	....	30,669	+368
Special Revenue Funds - Federal	833	833	....	833	....
Enterprise Funds	235	235	....	235	....
Internal Service Funds	522	522	....	522	....
Division of Local Assistance					
General Fund	139	102	15	117	-22
Special Revenue Funds - Federal	148	152	....	152	+4
Division of State Police					
General Fund	3,885	3,950	....	3,950	+65
Special Revenue Funds - Federal	155	155	....	155	....
Special Revenue Funds - Other	413	413	....	413	....
Division of Community Supervision					
General Fund	2,259	2,199	....	2,199	-60
Special Revenue Funds - Federal	54	54	....	54	....
Division of Technology and Information Systems					
General Fund	973	952	....	952	-21
Expendable Trust Funds	3	3	....	3	....
Subtotal, Direct Funded Programs	<u>40,554</u>	<u>40,710</u>	<u>22</u>	<u>40,732</u>	<u>+178</u>
Suballocations:					
General Fund	5			5	....
Special Revenue Funds - Federal	67			67	....
Total	<u>40,626</u>			<u>40,804</u>	<u>+178</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

Fund Type	Available 1999-00	Recommended 2000-01	Change
General Fund	\$2,088,934,400	\$2,130,920,400	+\$41,986,000
Special Revenue Funds - Federal	145,780,000	122,647,900	-23,132,100
Special Revenue Funds - Other	83,238,800	82,163,200	-1,075,600
Enterprise Funds	54,060,000	60,135,000	+6,075,000
Internal Service Funds	70,345,000	82,556,000	+12,211,000
Fiduciary Funds	1,625,500	1,625,500	.....
Total	\$2,443,983,700	<u>\$2,480,048,000</u>	<u>+\$36,064,300</u>
Adjustments:			
Transfer(s) From			
Correction, Commission of			
General Fund	-2,204,200		
Correctional Services, Department of			
General Fund	-1,617,960,000		
Special Revenue Funds - Federal	-90,287,000		
Enterprise Funds	-54,060,000		
Internal Service Funds	-70,345,000		
Expendable Trust Funds	-18,000		
Crime Victims Board			
General Fund	-3,037,600		
Special Revenue Funds - Federal	-991,700		
Special Revenue Funds - Other	-648,200		
Criminal Justice Services, Division of			
General Fund	-38,855,000		
Special Revenue Funds - Federal	-34,836,900		
Special Revenue Funds - Other	-300,000		
Expendable Trust Funds	-1,150,000		
Domestic Violence, Office for Prevention of			
General Fund	-1,522,000		
Special Revenue Funds - Federal	-100,000		
Special Revenue Funds - Other	-20,000		
Expendable Trust Funds	-50,000		
Parole, Division of			
General Fund	-133,463,200		
Special Revenue Funds - Federal	-2,307,600		
Special Revenue Funds - Other	-400,000		
Expendable Trust Funds	-400,000		
Probation and Correctional Alternatives, Division of			
General Fund	-2,123,800		
State Police, Division of			
General Fund	-298,868,600		
Special Revenue Funds - Federal	-17,256,800		
Special Revenue Funds - Other	-82,070,600		
Nonexpendable Trust Funds	-15,000		
Transfer(s) To			
State Police, Division of			
General Fund	+9,100,000		
Special Revenue Funds - Other	+200,000		
Nonexpendable Trust Funds	+7,500		
Appropriated 1999-00	<u>.....</u>		

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

<u>Program</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>
Bureau of Administrative Services			
General Fund	\$41,516,112	\$35,592,500	-\$5,923,612
Special Revenue Funds - Federal	471,900	624,300	+152,400
Special Revenue Funds - Other	930,200	981,800	+51,600
Commission of Correction			
General Fund	2,204,200	2,327,000	+122,800
Division of Correctional Services			
General Fund	1,601,456,035	1,650,408,400	+48,952,365
Special Revenue Funds - Federal	90,287,000	61,560,000	-28,727,000
Enterprise Funds	54,060,000	60,135,000	+6,075,000
Internal Service Funds	70,345,000	82,556,000	+12,211,000
Fiduciary Funds	18,000	18,000	.....
Division of Local Assistance			
General Fund	7,608,476	6,502,700	-1,105,776
Special Revenue Funds - Federal	35,456,700	49,465,800	+14,009,100
Special Revenue Funds - Other	38,000	95,000	+57,000
Fiduciary Funds	250,000	250,000	.....
Division of State Police			
General Fund	258,239,600	254,160,700	-4,078,900
Special Revenue Funds - Federal	14,028,200	8,190,200	-5,838,000
Special Revenue Funds - Other	56,676,900	55,492,700	-1,184,200
Fiduciary Funds	7,500	7,500	.....
Division of Community Supervision			
General Fund	123,890,358	124,894,400	+1,004,042
Special Revenue Funds - Federal	2,307,600	500,000	-1,807,600
Special Revenue Funds - Other	400,000	400,000	.....
Fiduciary Funds	400,000	400,000	.....
Division of Technology and Information Systems			
General Fund	54,019,619	57,034,700	+3,015,081
Special Revenue Funds - Federal	3,228,600	2,307,600	-921,000
Special Revenue Funds - Other	25,193,700	25,193,700	.....
Expendable Trust Funds	950,000	950,000	.....
Total	<u>\$2,443,983,700</u>	<u>\$2,480,048,000</u>	<u>+\$36,064,300</u>

**STATE OPERATIONS — GENERAL AND OFFSET FUNDS
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2000-01 RECOMMENDED**

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Bureau of Administrative Services	\$21,737,000	-\$5,480,592	\$21,422,300	-\$5,473,992	\$89,800	-\$7,300
Commission of Correction	1,892,200	+96,900	1,877,200	+96,900	.....	.....
Division of Correctional Services	1,304,242,300	+38,334,278	1,248,458,400	+41,997,138	14,841,400	-3,006,360
Division of Local Assistance	4,499,600	-811,586	4,466,600	-837,986	.....	.....
Division of State Police	233,279,700	-7,000,000	210,914,400	-5,861,900	472,800	+62,400
Division of Community Supervision	101,064,100	+46,704	98,001,500	+46,704	.....	.....
Division of Technology and Information Systems	39,139,500	-175,493	36,871,200	-376,693	904,100	+313,000
Total	\$1,705,854,400	+\$25,010,211	\$1,622,011,600	+\$29,590,171	\$16,308,100	-\$2,638,260

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Bureau of Administrative Services	\$224,900	+\$700
Commission of Correction	15,000	.....
Division of Correctional Services	40,942,500	-656,500
Division of Local Assistance	33,000	+26,400
Division of State Police	21,892,500	-1,200,500
Division of Community Supervision	3,062,600	.....
Division of Technology and Information Systems	1,364,200	-111,800
Total	\$67,534,700	-\$1,941,700

**STATE OPERATIONS — GENERAL AND OFFSET FUNDS
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2000-01 RECOMMENDED**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Bureau of Administrative Services	\$13,855,500	-\$443,020	\$582,600	+\$57,677
Commission of Correction	434,800	+25,900	16,100	....
Division of Correctional Services	346,166,100	+10,618,087	160,597,900	+14,826,238
Division of Local Assistance	2,003,100	-294,190	86,100	-38,700
Division of State Police	20,881,000	+2,921,100	578,200	+294,000
Division of Community Supervision	23,830,300	+957,338	784,200	+7,989
Division of Technology and Information Systems	26,995,200	+3,190,574	991,200	+301,084
Total	\$434,166,000	+\$16,975,789	\$163,636,300	+\$15,448,288

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Bureau of Administrative Services	\$877,600	-\$176,837	\$7,420,000	+\$33,989
Commission of Correction	153,100	....	223,400	+7,900
Division of Correctional Services	5,813,200	-113,906	171,104,000	-3,094,203
Division of Local Assistance	161,200	-67,602	414,600	-191,275
Division of State Police	2,907,700	+970,900	5,301,200	+2,538,000
Division of Community Supervision	3,991,000	-174,322	17,378,300	+1,102,579
Division of Technology and Information Systems	2,183,100	-193,824	12,120,100	+1,849,402
Total	\$16,086,900	+\$244,409	\$213,961,600	+\$2,246,392

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Bureau of Administrative Services	\$2,116,600	-\$1,065,349	\$2,858,700	+\$707,500
Commission of Correction	42,200	+18,000	....	....
Division of Correctional Services	8,651,000	-1,000,042	....	....
Division of Local Assistance	81,900	-45,113	1,259,300	+48,500
Division of State Police	11,351,200	-881,800	742,700	....
Division of Community Supervision	907,600	+21,092	769,200	....
Division of Technology and Information Systems	11,700,800	+1,233,912	....	....
Total	\$34,851,300	-\$1,719,300	\$5,629,900	+\$756,000

**STATE OPERATIONS — OTHER THAN GENERAL AND OFFSET FUNDS
SUMMARY OF APPROPRIATIONS AND CHANGES
2000-01 RECOMMENDED**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Bureau of Administrative Services	\$1,306,100	+\$204,000	\$458,900	+\$99,200
Division of Correctional Services	204,269,000	-10,441,000	30,244,700	-61,548,600
Division of Local Assistance	49,810,800	+14,066,100	457,700	+106,800
Division of State Police	54,590,400	-7,022,200	30,915,200	-5,296,500
Division of Community Supervision	1,300,000	-1,807,600	.....	.....
Division of Technology and Information Systems	28,451,300	-921,000	.....	.....
Total	\$339,727,600	-\$5,921,700	\$62,076,500	-\$66,639,100

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Bureau of Administrative Services	\$718,700	+\$103,300	\$128,500	+\$1,500
Division of Correctional Services	112,464,300	-6,112,400	61,560,000	+57,220,000
Division of Local Assistance	722,400	+215,500	48,630,700	+13,743,800
Division of State Police	23,675,200	-1,725,700	.....	.....
Division of Community Supervision	400,000	.....	900,000	-1,807,600
Division of Technology and Information Systems	25,193,700	-3,228,600	3,257,600	+2,307,600
Total	\$163,174,300	-\$10,747,900	\$114,476,800	+\$71,465,300

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS**

Fund Type	Available 1999-00	Recommended 2000-01	Change
General Fund	\$278,382,692	\$256,976,900	-\$21,405,792
Special Revenue Funds - Federal	68,007,400	79,264,600	+11,257,200
Special Revenue Funds - Other	21,899,300	24,550,000	+2,650,700
Internal Service Funds	5,250,000	5,250,000	.....
Fiduciary Funds	40,000	40,000	.....
Total	\$373,579,392	\$366,081,500	-\$7,497,892

Adjustments:

Transfer(s) From	
Correctional Services, Department of	
General Fund	-56,752,800
Crime Victims Board	
Special Revenue Funds - Federal	-19,318,300
Special Revenue Funds - Other	-17,999,300
Expendable Trust Funds	-40,000
Criminal Justice Services, Division of	
General Fund	-76,311,672
Special Revenue Funds - Federal	-45,846,600
Special Revenue Funds - Other	-3,900,000
Domestic Violence, Office for Prevention of	
General Fund	-670,000
Parole, Division of	
General Fund	-52,071,200
Special Revenue Funds - Federal	-2,842,500
Internal Service Funds	-5,250,000
Probation and Correctional Alternatives, Division of	
General Fund	-92,577,020
Appropriated 1999-00	.....

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

<u>Program</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>
Division of Local Assistance			
General Fund	\$255,482,220	\$245,066,900	-\$10,415,320
Special Revenue Funds - Federal	65,164,900	76,422,100	+11,257,200
Special Revenue Funds - Other	21,899,300	24,550,000	+2,650,700
Fiduciary Funds	40,000	40,000	.....
Division of Community Supervision			
General Fund	11,900,500	11,910,000	+9,500
Special Revenue Funds - Federal	2,842,500	2,842,500	.....
Internal Service Funds	5,250,000	5,250,000	.....
Community Projects			
General Fund	<u>10,999,972</u>	<u>.....</u>	<u>-10,999,972</u>
Total	<u>\$373,579,392</u>	<u>\$366,081,500</u>	<u>-\$7,497,892</u>

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS**

<u>Comprehensive Construction Program</u>	<u>Available 1999-00</u>	<u>Recommended 2000-01</u>	<u>Change</u>	<u>Reappropriations 2000-01</u>
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	\$3,000,000	.....	-\$3,000,000	\$3,000,000
Federal Capital Projects Fund	80,000,000	.....	-80,000,000	114,187,000
Correctional Facilities Capital Improvement Fund	180,000,000	\$400,000,000	+220,000,000	543,995,000
Maintenance and Improvement of State Police Facilities				
Capital Projects Fund	2,050,000	2,700,000	+650,000	5,388,000
UDC Financed and Other New Facility Capacity Expansion				
Correctional Facilities Capital Improvement Fund .....	.....	.....	.....	246,132,000
New State Police Facilities				
Capital Projects Fund	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>2,385,000</u>
Total	<u>\$265,050,000</u>	<u>\$402,700,000</u>	<u>+\$137,650,000</u>	<u>\$915,087,000</u>