

# ***DEPARTMENT OF ENVIRONMENTAL CONSERVATION***

## ***MISSION***

The Department of Environmental Conservation is responsible for conserving, improving and protecting the State's natural resources and environment. The Department also works to control water, land and air pollution in order to enhance the health, safety and welfare of all New Yorkers. In addition, the Department plays a major role in the implementation of the \$1.75 billion Clean Water/Clean Air Bond Act, which was overwhelmingly approved by the voters in 1996.

## ***ORGANIZATION AND STAFFING***

The Department is headed by a Commissioner appointed by the Governor. The Department's Central Office is in Albany, with regional offices in Buffalo, Watertown, Avon, Syracuse, Long Island City, Ray Brook, Schenectady, New Paltz and Stony Brook. These regional offices are the operational arms of the Department. They review and issue environmental permits for activities regulated by the Department such as the operation of landfills and sewage treatment plants. In addition, these offices assure compliance with State and Federal environmental statutes, consistent with policy and management direction from program divisions in the Central Office.

The Department will have a workforce of 3,904 in fiscal year 2000-01. Approximately 38 percent of these positions are paid by State tax dollars from the General Fund; 47 percent are supported by State-imposed fees and other revenues and the remaining 15 percent are financed by Federal grants.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

The 2000-01 Executive Budget recommends funding of more than \$964 million for the Department of Environmental Conservation, including \$121 million in General Fund support. This recommendation will support the Department's core mission and ensure funding for ongoing priority projects.

General Fund appropriations will finance 25 percent of the Department of Environmental Conservation's operations in 2000-01. Fees and license revenues will support 54 percent, including the major permitting functions, the hazardous substances bulk storage and oil spill programs, and the hazardous waste remedial and enforcement programs. Federal funds will support the remaining 21 percent of the Department's budget.

The Environmental Protection Fund (EPF), established in 1993, will continue to provide dedicated resources of \$125 million to support environmental programs, including open space protection, local landfill closure and recycling programs, municipal park and waterfront revitalization projects, and farmland preservation and non-point source pollution control projects. The Fund is supported by revenues from the sale/lease of State property (\$5 million), the real estate transfer tax (\$112 million), and other revenues (\$8.0 million). The voter-approved Clean Water/Clean Air Bond Act authorizes \$1.75 billion for critical environmental programs in the following categories: Safe Drinking Water Program (\$355 million), Clean Water Program (\$790 million), Environmental Restoration Projects (\$200 million), Solid Waste Projects (\$175 million) and Air Quality Projects (\$230 million).

The Clean Air Fund, first established in 1993-94, will continue to provide the resources needed to meet the State's obligations under the Federal Clean Air Act to control stationary and mobile sources of air pollution. The Fund is supported

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by vehicle emission inspection fees and fees on regulated pollutants emitted by factories, power plants and other stationary source facilities.

General Fund appropriations will support the preservation and maintenance of the State's dams, bridges, regional facilities, maintenance centers, and the 20 percent match required for Federal grants provided through the State Revolving Fund, which provides low-cost loans to municipalities for water pollution control projects. Since 1992-93, the cost of the State match has been reimbursed by proceeds from the sale of bonds issued by the Environmental Facilities Corporation. Principal and interest on the bonds are paid from State taxes.

The 2000-01 Executive Budget provides more than \$964 million to support the Department's critical environmental, resource management and recreation programs. Included is:

- \$162 million from the Clean Water/Clean Air Bond Act for priority projects to restore brownfields, improve our air and water resources and support local landfill closure/recycling efforts. With the \$60 million included in the Department of Health and the \$1.1 billion available from appropriations made from 1996-97 through 1999-2000, over \$1.3 billion will be provided for Bond Act projects through 2000-01.
- \$125 million in new funding from the Environmental Protection Fund (EPF) to provide resources to address such high priority programs as New York City Watershed land purchases, continued implementation of the Hudson River Estuary Management Plan, stewardship projects at State parks and lands and development of the Hudson River Park. Other projects funded by the EPF in 2000-01 will include: land acquisition; landfill closure; local waste reduction/recycling and marketing of recycled materials; municipal park grants; local waterfront revitalization projects; non-point source water pollution control projects; farmland protection; the development and operation of the Pesticide Sales and Use Database as well as breast cancer/environmental risks studies at Cornell University; the State's Zoos, Botanical Gardens and Aquaria program; and the Albany Pine Bush Commission, biodiversity stewardship, and Long Island Pine Barrens/South Shore Estuary Reserve planning. Recommendations also reflect EPF funding for several Interstate commissions: the Interstate Sanitation (\$315,000), the Delaware River Basin (\$485,000), the Susquehanna River Basin (\$200,000), the Ohio River Valley Water Sanitation (\$12,500), the Great Lakes Basin (\$45,000), and the New England Interstate Water Pollution Control (\$26,320). Additionally, EPF funding of \$3.3 million partially reimburses local governments for property tax revenue losses due to forest property tax exemptions.
- \$4.6 million to implement the New York City Watershed Agreement — an increase of \$3 million over 1999-2000 levels. These funds will support State enforcement and monitoring efforts in the Watershed and the provision of technical assistance to participating Watershed communities.
- \$450.8 million in reappropriated funds from the 1986 Environmental Quality Bond Act for the cleanup of inactive hazardous waste sites and municipal landfill closures.
- \$260.3 million in new State and Federal funds for the State Revolving Fund low-interest loan program to build and rehabilitate municipal sewage treatment facilities.
- \$38.6 million to support the programs of the Conservation Fund. In 2000-01, an increase in licensing fees will be required to meet continuing program needs.
- \$27.3 million in new funding for basic capital infrastructure projects to ensure health, safety and compliance with State and Federal laws and environmental requirements.
- \$27.9 million in non-General Fund support for the State's Clean Air programs. New programs began in 1997-98 to control pollution from automobiles and

- to require permits for major stationary sources of air pollution and in 1999-2000, to control air pollution from heavy duty vehicles.
- \$373.4 million to support the operations of the Department, including a workforce of 3,904.

### **PROGRAM HIGHLIGHTS**

Under both State and Federal law, the Department carries out a wide range of environmental, regulatory, remedial, resource management, outdoor recreation and education programs. These include the protection and management of the State's air, water, mineral and energy resources, as well as the management of both solid and hazardous waste.

Since 1995-96, the Department has restructured its operations to eliminate redundant management layers and refocused its attention on those activities that present the greatest environmental risk. Additionally, the regulatory process for issuing environmental permits has been streamlined to simplify requirements while still ensuring that environmental standards are maintained and the State's natural resources are protected.

The Department's functions can be divided into the following categories: Natural Resources, Environmental Quality/Remediation and Environmental Enforcement and Regulation.

### **NATURAL RESOURCES**

In addition to its responsibility to protect the State's fish, wildlife and marine resources and habitats, the Fish, Wildlife and Marine program also manages the operation of 12 fish hatcheries, 1 game farm and 260 boat launching and fishing access sites. The primary source of funding for this program is sporting license fees (approximately \$32 million annually) deposited to the Conservation Fund.

The Lands and Forests program manages the more than 4 million acres of State land under the Department's jurisdiction, including nearly 3 million acres of State-owned land within the Adirondack and Catskill parks. Revenues from the sale of forest products from State lands help offset program costs. The State Forest Ranger force is charged with firefighting, search and rescue and enforcing rules, regulations and laws on State land.

The Mineral Resources program regulates the State's oil and gas wells and oversees the mined land reclamation program. This program is focused on returning land used for mining to a productive use through technical and environmental reviews of new and existing mined lands.

The Department also operates 51 campgrounds and 23 day-use areas within the Adirondack and Catskill parks, as well as the Belleayre Mountain Ski Center. These recreational facilities serve approximately 2 million visitors annually, generating tourist trade to their host communities. Camping and skiing user fees are intended to fully support facility operations.

### **ENVIRONMENTAL QUALITY/REMEDATION**

The 1988 Solid Waste Management Act established the State's policies for the management of solid waste, identifying reduction and recycling as the preferred options. The Act required municipalities to implement source separation programs and to prepare Local Solid Waste Management Plans. Also in 1988, the Department of Environmental Conservation established requirements for the construction and operation of solid waste management facilities, such as landfills. Local governments must meet those requirements before the Department will grant an operating permit. Since 1982, the Department has ordered the closing of over 450 landfills that posed an imminent threat to the environment.

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This has created a significant financial burden for municipalities which must bear the cost of landfill closure. The Clean Water/Clean Air Bond Act will provide additional resources to augment those provided from the 1986 Environmental Quality Bond Act (EQBA) and the Environmental Protection Fund to help municipalities defray these costs.

The 1990 amendments to the Federal Clean Air Act imposed sweeping new mandates on the State. While the cost of complying with the Act is significant, the cost of non-compliance would be equally severe. If the Federal Environmental Protection Agency determines that there is a deficiency in New York's clean air programs, then it must apply sanctions if the deficiency is not corrected within 18 months. Sanctions include the withholding of Federal highway funds and the requirement of a 2-for-1 air pollution emissions offset for new or modified sources of emissions in areas that do not meet Federal air quality standards. The sanction would result in a virtual ban on industrial expansion and would place New York at a severe disadvantage with other states.

New York has taken steps to implement a comprehensive stationary source air permit program, a small business assistance program and programs to reduce vehicular travel and inspect vehicle emission systems — all Federal requirements. In 1997-98, the State began implementing a decentralized vehicle emission testing system mandated by the Federal Clean Air Act. New York's system is more convenient and less costly to motorists than other Federally approved testing systems, while still reducing air pollution. This decentralized and simpler testing program allows motorists to visit their local automotive service stations to have emissions inspections performed. In 1999-2000, the new Heavy Duty Inspection and Maintenance Program began on a pilot basis and is supported by registration fees.

In addition, DEC will also initiate several other actions to aggressively address serious air pollution problems. New regulations will be developed to control the precursors to acid rain from sources within the State and reduce sulfur dioxide emissions by 50 percent beyond the requirements of the Clean Air Act. The aggressive nitrogen oxide control program for ozone, currently in effect only in the summer months, will be extended to an annual basis. DEC will also propose regulations to adopt the California law emission vehicle requirements for both light and medium duty vehicles.

The 1986 Environmental Quality Bond Act — commonly known as the State Superfund — made \$1.1 billion available for inactive hazardous waste cleanups, allowing the Department to embark on one of the most ambitious remedial programs in the nation. In response to New York's enforcement actions, violators have been required to commit more than \$2.6 billion for the investigation and remediation of identified inactive hazardous waste sites. This is in addition to the \$815 million spent from Bond Act funds to investigate and rededicate 902 toxic waste sites. Bond Act funds will be sufficient to support newly-identified critical activities through the end of the 2000-01 State Fiscal Year.

To maintain New York State's place as a national leader in protecting the environment, Governor Pataki has proposed legislation to refinance and improve the New York State Superfund program, providing \$138 million annually beginning in the 2001-02 State Fiscal Year for three cleanup programs — State Superfund, Voluntary Cleanup, and Oil Spill. This program will be funded equally by the State and industry. Additionally, the legislation provides for technical assistance grants to municipalities to identify and plan for redevelopment of brownfields and tax credits of up to \$41 million to encourage the redevelopment of abandoned industrial sites. The legislation maintains the most stringent environmental and public health standards in the nation, upholds the "polluters pay" principle and makes common sense reforms that will enable New York State to remove more contamination from the environment and return more sites to productive use safely and quickly.

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## ENVIRONMENTAL ENFORCEMENT/REGULATION

An additional responsibility the Department of Environmental Conservation undertakes is to enforce and regulate a myriad of activities undertaken by businesses, local governments and individuals which can have an impact on the environment and the State's natural resources.

The Department carries out this responsibility through a variety of regulatory and permitting processes and through ongoing communication with those subject to environmental laws and regulations to ensure that such requirements are understood. The Department's Environmental Conservation Officers work closely with other staff to ensure that environmental laws and regulations are enforced.

Over the last three years, the Department has enhanced and improved its overall regulatory and enforcement capabilities, including the coordination of enforcement and inspection programs at each of its regional offices. The Department will continue to review its regulatory practices to streamline procedures and eliminate unnecessary requirements, while still ensuring that strict environmental standards are maintained.

### ALL FUNDS APPROPRIATIONS

Category	Available 1999-00	Appropriations Recommended 2000-01	Change	Reappropriations Recommended 2000-01
State Operations . . . . .	\$355,283,500	\$373,387,600	+ \$18,104,100	\$154,302,200
Aid To Localities . . . . .	10,731,000	456,300	-10,274,700	4,850,000
Capital Projects . . . . .	716,727,000	590,774,000	-125,953,000	4,437,430,000
Total . . . . .	<u>\$1,082,741,500</u>	<u>\$964,617,900</u>	<u>-\$118,123,600</u>	<u>\$4,596,582,200</u>

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## ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

2000-01 Recommended Average Fill Level

Program	Available 1999-00	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 2000-01	Change
Administration					
General Fund	122	121	....	121	-1
Special Revenue Funds - Federal	183	183	....	183	....
Special Revenue Funds - Other	18	18	....	18	....
Air and Water Quality Management					
General Fund	162	157	....	157	-5
Special Revenue Funds - Federal	208	208	....	208	....
Special Revenue Funds - Other	447	447	....	447	....
Clean Water/Clean Air Administration Program					
Capital Projects Funds - Other	95	95	....	95	....
Environmental Enforcement					
General Fund	226	226	....	226	....
Special Revenue Funds - Other	258	258	....	258	....
Fish, Wildlife and Marine Resources					
General Fund	95	95	....	95	....
Special Revenue Funds - Federal	91	91	....	91	....
Special Revenue Funds - Other	308	308	....	308	....
Forest and Land Resources					
General Fund	270	270	....	270	....
Special Revenue Funds - Federal	14	14	....	14	....
Special Revenue Funds - Other	122	122	....	122	....
Operations					
General Fund	392	388	....	388	-4
Special Revenue Funds - Other	71	71	....	71	....
Rehabilitation and Improvement					
Capital Projects Funds - Other	54	54	....	54	....
Solid and Hazardous Waste Management					
General Fund	190	189	....	189	-1
Special Revenue Funds - Federal	82	82	....	82	....
Special Revenue Funds - Other	507	507	....	507	....
<b>Total</b>	<b>3,915</b>	<b>3,904</b>	<b>....</b>	<b>3,904</b>	<b>-11</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1999-00	Recommended 2000-01	Change
General Fund	\$93,813,100	\$93,969,600	+ \$156,500
Special Revenue Funds - Federal	65,747,000	79,729,400	+ 13,982,400
Special Revenue Funds - Other	195,723,400	199,658,600	+ 3,935,200
Internal Service Funds	....	30,000	+ 30,000
<b>Total</b>	<b>\$355,283,500</b>	<b>\$373,387,600</b>	<b>+ \$18,104,100</b>
Adjustments:			
Transfer(s) From			
Environmental Conservation, Department of			
Special Revenue Funds - Other	-1,753,900		
Transfer(s) To			
Environmental Conservation, Department of			
General Fund (Aid To Localities)	+ 226,600		
Special Revenue Funds - Federal	+ 1,753,900		
Environmental Facilities Corporation			
Special Revenue Funds - Other	+ 150,900		
Appropriated 1999-00	<u>\$355,661,000</u>		

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## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1999-00	Recommended 2000-01	Change
Administration			
General Fund . . . . .	\$7,511,100	\$7,522,700	+ \$11,600
Special Revenue Funds - Federal . . . . .	11,457,900	11,598,000	+ 140,100
Special Revenue Funds - Other . . . . .	1,961,600	2,128,600	+ 167,000
Internal Service Funds . . . . .	. . . . .	30,000	+ 30,000
Air and Water Quality Management			
General Fund . . . . .	10,198,900	10,221,200	+ 22,300
Special Revenue Funds - Federal . . . . .	15,139,500	26,484,000	+ 11,344,500
Special Revenue Funds - Other . . . . .	63,087,300	63,355,300	+ 268,000
Air Resources			
Special Revenue Funds - Federal . . . . .	9,383,600	10,279,400	+ 895,800
Construction Management			
Special Revenue Funds - Federal . . . . .	4,504,400	4,434,800	-69,600
ECO/Ranger Settlement			
General Fund . . . . .	2,900,000	. . . . .	-2,900,000
Environmental Enforcement			
General Fund . . . . .	15,165,500	18,238,400	+ 3,072,900
Special Revenue Funds - Other . . . . .	24,508,200	24,502,500	-5,700
Fish, Wildlife and Marine Resources			
General Fund . . . . .	6,226,100	7,357,900	+ 1,131,800
Special Revenue Funds - Federal . . . . .	14,834,800	16,796,100	+ 1,961,300
Special Revenue Funds - Other . . . . .	24,378,200	26,626,800	+ 2,248,600
Forest and Land Resources			
General Fund . . . . .	14,666,400	14,582,500	-83,900
Special Revenue Funds - Federal . . . . .	3,969,200	3,816,500	-152,700
Special Revenue Funds - Other . . . . .	16,026,000	16,982,500	+ 956,500
Operations			
General Fund . . . . .	26,479,200	25,381,400	-1,097,800
Special Revenue Funds - Other . . . . .	12,170,800	12,192,000	+ 21,200
Solid and Hazardous Waste Management			
General Fund . . . . .	10,665,900	10,665,500	-400
Special Revenue Funds - Federal . . . . .	6,457,600	6,320,600	-137,000
Special Revenue Funds - Other . . . . .	53,591,300	53,870,900	+ 279,600
Total . . . . .	<u>\$355,283,500</u>	<u>\$373,387,600</u>	<u>+ \$18,104,100</u>

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## STATE OPERATIONS — GENERAL AND OFFSET FUNDS SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total Personal Service		Personal Service Regular (Annual Salaried)		Temporary Service (Nonannual Salaried)	
	Amount	Change	Amount	Change	Amount	Change
Administration . . . . .	\$6,157,900	+ \$11,600	\$5,882,100	+ \$11,300	\$242,500	. . . .
Air and Water Quality Management . . . .	9,181,400	+ 22,300	9,077,900	+ 21,900	69,100	. . . .
ECO/Ranger Settlement . . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .	. . . . .
Environmental Enforcement . . . . .	13,147,800	+ 325,700	11,027,000	+ 304,700	. . . . .	. . . . .
Fish, Wildlife and Marine Resources . . .	3,964,200	-68,200	3,760,500	-68,500	176,400	. . . . .
Forest and Land Resources . . . . .	13,173,500	-83,900	11,741,400	-92,700	541,900	. . . . .
Operations . . . . .	15,457,700	-208,800	14,403,500	-209,600	968,100	. . . . .
Solid and Hazardous Waste Management	9,289,500	+ 74,600	9,099,300	+ 73,700	97,200	. . . . .
<b>Total . . . . .</b>	<b>\$70,372,000</b>	<b>+ \$73,300</b>	<b>\$64,991,700</b>	<b>+ \$40,800</b>	<b>\$2,095,200</b>	<b>. . . . .</b>

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration . . . . .	\$33,300	+ \$300
Air and Water Quality Management . . . .	34,400	+ 400
ECO/Ranger Settlement . . . . .	. . . . .	. . . . .
Environmental Enforcement . . . . .	2,120,800	+ 21,000
Fish, Wildlife and Marine Resources . . .	27,300	+ 300
Forest and Land Resources . . . . .	890,200	+ 8,800
Operations . . . . .	86,100	+ 800
Solid and Hazardous Waste Management	93,000	+ 900
<b>Total . . . . .</b>	<b>\$3,285,100</b>	<b>+ \$32,500</b>



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## STATE OPERATIONS — GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration . . . . .	\$1,364,800	.....	\$257,400	.....
Air and Water Quality Management .....		1,039,800	.....	270,000
ECO/Ranger Settlement . . . . .	.....	-\$2,900,000	.....	.....
Environmental Enforcement . . . . .	5,090,600	+ 2,747,200	92,300	.....
Fish, Wildlife and Marine Resources . . . . .	3,393,700	+ 1,200,000	161,000	.....
Forest and Land Resources . . . . .	1,409,000	.....	390,000	.....
Operations . . . . .	9,923,700	-889,000	949,400	+ \$71,200
Solid and Hazardous Waste Management . . . . .	1,376,000	-75,000	3,500	.....
<b>Total . . . . .</b>	<b>\$23,597,600</b>	<b>+ \$83,200</b>	<b>\$2,123,600</b>	<b>+ \$71,200</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration . . . . .	\$83,900	.....	\$1,005,400	.....
Air and Water Quality Management .....		174,300	.....	436,400
ECO/Ranger Settlement . . . . .	.....	.....	.....	.....
Environmental Enforcement . . . . .	309,400	-\$100,000	32,200	-\$200,000
Fish, Wildlife and Marine Resources . . . . .	273,200	.....	994,000	.....
Forest and Land Resources . . . . .	601,100	.....	316,300	.....
Operations . . . . .	1,115,900	+ 289,700	5,688,700	-2,749,900
Solid and Hazardous Waste Management . . . . .	3,300	.....	50,400	.....
<b>Total . . . . .</b>	<b>\$2,561,100</b>	<b>+ \$189,700</b>	<b>\$8,523,400</b>	<b>-\$2,949,900</b>

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration . . . . .	\$18,100	.....	.....	.....
Air and Water Quality Management .....		159,100	.....	.....
ECO/Ranger Settlement . . . . .	.....	.....	.....	-\$2,900,000
Environmental Enforcement . . . . .	20,500	.....	\$4,636,200	+ 3,047,200
Fish, Wildlife and Marine Resources . . . . .	75,500	.....	1,890,000	+ 1,200,000
Forest and Land Resources . . . . .	101,600	.....	.....	.....
Operations . . . . .	669,700	.....	1,500,000	+ 1,500,000
Solid and Hazardous Waste Management . . . . .	1,600	.....	1,317,200	-75,000
<b>Total . . . . .</b>	<b>\$1,046,100</b>	<b>.....</b>	<b>\$9,343,400</b>	<b>+ \$2,772,200</b>

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## STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration . . . . .	\$13,756,600	+ \$337,100	\$8,690,900	+ \$105,400
Air and Water Quality Management + 1,570,700		89,839,300	+ 11,612,500	29,581,800
Air Resources . . . . .	10,279,400	+ 895,800	4,900,000	-300,000
Construction Management . . . . .	4,434,800	-69,600	2,434,000	. . . . .
Environmental Enforcement . . . . .	24,502,500	-5,700	14,397,600	-100,500
Fish, Wildlife and Marine Resources . . . . .	43,422,900	+ 4,209,900	19,824,100	+ 922,500
Forest and Land Resources . . . . .	20,799,000	+ 803,800	11,714,700	+ 430,500
Operations . . . . .	12,192,000	+ 21,200	2,491,100	-311,100
Solid and Hazardous Waste Management . . . . .	60,191,500	+ 142,600	22,268,500	-240,200
<b>Total . . . . .</b>	<b>\$279,418,000</b>	<b>+ \$17,947,600</b>	<b>\$116,302,700</b>	<b>+ \$2,077,300</b>

Program	Nonpersonal Service		Maintenance	Undistributed
	Amount	Change		
Administration . . . . .	\$5,065,700	+ \$231,700	. . . . .	. . . . .
Air and Water Quality Management + \$125,200		34,640,500	+ 9,916,600	\$25,617,000
Air Resources . . . . .	5,379,400	+ 1,195,800	. . . . .	. . . . .
Construction Management . . . . .	2,000,800	-69,600	. . . . .	. . . . .
Environmental Enforcement . . . . .	9,604,900	+ 94,800	500,000	. . . . .
Fish, Wildlife and Marine Resources . . . . .	20,335,300	+ 1,484,900	3,263,500	+ 1,802,500
Forest and Land Resources . . . . .	7,964,300	-26,700	1,120,000	+ 400,000
Operations . . . . .	9,677,900	+ 332,300	23,000	. . . . .
Solid and Hazardous Waste Management . . . . .	12,315,000	+ 223,900	25,608,000	+ 158,900
<b>Total . . . . .</b>	<b>\$106,983,800</b>	<b>+ \$13,383,700</b>	<b>\$56,131,500</b>	<b>+ \$2,486,600</b>

### AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1999-00	Recommended 2000-01	Change
General Fund . . . . .	\$10,731,000	\$456,300	-\$10,274,700
<b>Total . . . . .</b>	<b>\$10,731,000</b>	<b>\$456,300</b>	<b>-\$10,274,700</b>
Adjustments:			
Transfer(s) From			
Environmental Conservation, Department of General Fund (State Operations) . . . . .		-226,600	
Local Government Assistance General Fund . . . . .		-450,000	
Appropriated 1999-00 . . . . .	\$10,054,400		

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## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1999-00	Recommended 2000-01	Change
Administration			
General Fund . . . . .	\$531,300	\$6,300	-\$525,000
Air and Water Quality Management			
General Fund . . . . .	753,100	. . . .	-753,100
Fish, Wildlife and Marine Resources			
General Fund . . . . .	200,000	. . . .	-200,000
Solid and Hazardous Waste Management			
General Fund . . . . .	450,000	450,000	. . . .
Community Projects			
General Fund . . . . .	8,796,600	. . . .	-8,796,600
<b>Total . . . . .</b>	<b>\$10,731,000</b>	<b>\$456,300</b>	<b>-\$10,274,700</b>

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Comprehensive Construction Program	Available 1999-00	Recommended 2000-01	Change	Reappropriations 2000-01
Design and Construction Supervision				
Capital Projects Fund . . . . .	. . . .	. . . .	. . . .	\$14,000
Marine Resources				
Capital Projects Fund . . . . .	. . . .	. . . .	. . . .	183,000
Federal Capital Projects Fund . . . . .	. . . .	\$3,850,000	+ \$3,850,000	3,041,000
Air Resources - EQBA				
Capital Projects Fund - EQBA (Bondable) . . . . .	. . . .	. . . .	. . . .	21,875,000
Environmental Quality Bond Act Fund				
Environmental Quality Bond Act Fund - 1986 . . . . .	. . . .	. . . .	. . . .	479,046,000
Air Resources - Clean Water/Clean Air				
Capital Projects Fund - 1996 CWA (Bondable) . . . . .	. . . .	26,000,000	+ 26,000,000	. . . .
State Air Quality Projects				
Capital Projects Fund - EQBA (Bondable) . . . . .	. . . .	. . . .	. . . .	1,137,000
Air Quality Projects				
Clean Air Fund . . . . .	. . . .	. . . .	. . . .	2,563,000
Water Resources - PWBA				
Capital Projects Fund - PWBA (Bondable) . . . . .	. . . .	. . . .	. . . .	33,889,000
Solid Waste Management				
Capital Projects Fund . . . . .	\$725,000	4,025,000	+ 3,300,000	725,000
Capital Projects Fund - Advances . . . . .	. . . .	. . . .	. . . .	2,475,000
Federal Capital Projects Fund . . . . .	. . . .	. . . .	. . . .	35,475,000
Environmental Protection and Enhancements				
Environmental Protection Fund . . . . .	34,475,000	. . . .	-34,475,000	34,475,000
Environment and Recreation				
Environmental Protection Fund . . . . .	125,000,000	125,000,000	. . . .	295,367,000
Fish and Wildlife				
Capital Projects Fund . . . . .	500,000	1,200,000	+ 700,000	1,698,000
Federal Capital Projects Fund . . . . .	900,000	2,000,000	+ 1,100,000	5,077,000
Hudson River Habitat Restor. Fund . . . . .	. . . .	. . . .	. . . .	351,000
Lands and Forests				
Capital Projects Fund . . . . .	4,950,000	1,250,000	-3,700,000	17,631,000
Forest Preserve Expansion Fund . . . . .	. . . .	. . . .	. . . .	146,000
Water Resources - EQBA				
Capital Projects Fund - EQBA (Bondable) . . . . .	. . . .	. . . .	. . . .	9,900,000
Air Resources				
Capital Projects Fund . . . . .	. . . .	500,000	+ 500,000	4,810,000
Clean Air Fund . . . . .	3,000,000	3,000,000	. . . .	6,672,000
Administration				
Capital Projects Fund . . . . .	500,000	500,000	. . . .	1,626,000
Federal Capital Projects Fund . . . . .	. . . .	. . . .	. . . .	175,000
Enterprise Fund . . . . .	. . . .	. . . .	. . . .	175,000
Lands and Forests - EQBA				
Capital Projects Fund - EQBA (Bondable) . . . . .	. . . .	. . . .	. . . .	634,000
Environmental Quality Protection Bond Fund				
Environmental Quality Protection Bond Fund . . . . .	. . . .	. . . .	. . . .	76,567,000
Clean Water/Clean Air Bond Fund				
Clean Water - Clean Air Bond Fund . . . . .	. . . .	. . . .	. . . .	1,438,825,000

## **ENVIRONMENTAL CONSERVATION**

Comprehensive Construction Program	Available 1999-00	Recommended 2000-01	Change	Reappropriations 2000-01
Pure Waters Bond Fund				
Pure Waters Bond Fund . . . . .	. . . .	. . . .	. . . .	33,911,000
Recreation				
Capital Projects Fund . . . . .	650,000	150,000	-500,000	2,535,000
Solid Waste Management - EQBA				
Capital Projects Fund - EQBA (Bondable) . . . . .	. . . .	. . . .	. . . .	39,428,000
Operations				
Capital Projects Fund . . . . .	9,550,000	10,900,000	+ 1,350,000	20,610,000
Financial Security Fund . . . . .	. . . .	. . . .	. . . .	1,982,000
Natural Resource Damages Fund . . . . .	. . . .	. . . .	. . . .	11,065,000
Water Resources				
Capital Projects Fund . . . . .	30,634,000	52,183,000	+ 21,549,000	125,297,000
Capital Projects Fund - Advances . . . . .	3,170,000	1,275,000	-1,895,000	16,980,000
Federal Capital Projects Fund . . . . .	112,021,000	216,914,000	+ 104,893,000	382,394,000
Air Quality - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable) . . . . .	37,000,000	. . . .	-37,000,000	99,885,000
Clean Water - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable) . . . . .	196,000,000	109,500,000	-86,500,000	471,170,000
Solid Waste - Clean Water/Clean Air 96				
Federal Capital Projects Fund . . . . .	30,000,000	. . . .	-30,000,000	30,000,000
Capital Projects Fund - 1996 CWA (Bondable) . . . . .	14,000,000	16,500,000	+ 2,500,000	84,595,000
Environmental Restoration - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable) . . . . .	10,000,000	10,000,000	. . . .	86,477,000
Clean Water - Clean Air Implementation				
Clean Water Clean Air Implementation Fund . . . . .	6,027,000	6,027,000	. . . .	6,027,000
Solid and Hazardous Waste Management - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable) . . . . .	37,625,000	. . . .	-37,625,000	450,785,000
Lands and Forests - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable) . . . . .	. . . .	. . . .	. . . .	11,000
Solid and Hazardous Waste Management				
Capital Projects Fund . . . . .	. . . .	. . . .	. . . .	2,067,000
Capital Projects Fund - Advances . . . . .	60,000,000	. . . .	-60,000,000	97,659,000
<b>Total . . . . .</b>	<b>\$716,727,000</b>	<b>\$590,774,000</b>	<b>-\$125,953,000</b>	<b>\$4,437,430,000</b>