

# ***DEVELOPMENTAL DISABILITIES PLANNING COUNCIL***

## ***MISSION***

The New York State Developmental Disabilities Planning Council is fully funded under the Federal Disabilities Assistance and Bill of Rights Act of 1975 to prepare, implement and monitor a plan for improving the quality of life for people with developmental disabilities.

## ***ORGANIZATION AND STAFFING***

Located in Albany, the Council is composed of 32 members, who have been appointed by the Governor to three-year staggered terms. Federal law requires that at least 50 percent of the Council membership be composed of persons with developmental disabilities, parents and guardians of children with developmental disabilities, and immediate relatives and guardians of adults with mentally impairing developmental disabilities who cannot advocate for themselves. Other required members represent State agencies, educational and training providers, and local public and private services agencies.

The Chairperson of the Council is appointed by the Governor from within the Council. In addition, a full-time staff of 18, under the leadership of an Executive Director, will assist the Council in carrying out its mission in 2000-01.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

Federal funds fully support all Council operations, including State staff and contracts with non-profit agencies to develop new services and service delivery methods. The contracts are monitored by the Council to ensure that Federal funds provided to the State are used to augment — rather than duplicate or replace — existing services for people with developmental disabilities.

The 2000-01 recommendation of \$4,250,000 in Federal funds represents no change from the prior year, based on a projection of level Federal funding. This funding is sufficient to support the Council's role in coordinating information about persons with developmental disabilities and the services available to them, and in overseeing grant funds.

## ***PROGRAM HIGHLIGHTS***

Through its Council membership of State agency heads, including the Commissioner of the Office of Mental Retardation and Developmental Disabilities, the Council employs an interagency approach to advocate improved and enhanced services, supports, and assistance for persons with developmental disabilities. Its activities include quarterly meetings, task forces, white papers, conferences, training, technical assistance and the development of a three-year State Plan. The Council also works closely with public and private entities that provide services for individuals with developmental disabilities and their families to jointly design new service delivery methods and share insights and approaches that may have statewide application.

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## ALL FUNDS APPROPRIATIONS

Category	Available 1999-00	Appropriations Recommended 2000-01	Change	Reappropriations Recommended 2000-01
State Operations .....	\$4,250,000	\$4,250,000	....	\$6,218,000
Aid To Localities .....	....	....	....	....
Capital Projects .....	....	....	....	....
<b>Total .....</b>	<b>\$4,250,000</b>	<b>\$4,250,000</b>	<b>....</b>	<b>\$6,218,000</b>

## ALL FUND TYPES LEVELS OF EMPLOYMENT BY PROGRAM ANNUAL SALARIED POSITIONS

Program	2000-01 Recommended Average Fill Level				Change
	Available 1999-00	Personal Service (Regular)	Maintenance Undistributed	Total Recommended 2000-01	
Developmental Disabilities Planning					
Special Revenue Funds - Federal .....	18	18	....	18	....
<b>Total .....</b>	<b>18</b>	<b>18</b>	<b>....</b>	<b>18</b>	<b>....</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS

Fund Type	Available 1999-00	Recommended 2000-01	Change
Special Revenue Funds - Federal .....	\$4,250,000	\$4,250,000	....
<b>Total .....</b>	<b>\$4,250,000</b>	<b>\$4,250,000</b>	<b>....</b>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS

Program	Available 1999-00	Recommended 2000-01	Change
Developmental Disabilities Planning			
Special Revenue Funds - Federal .....	\$4,250,000	\$4,250,000	....
<b>Total .....</b>	<b>\$4,250,000</b>	<b>\$4,250,000</b>	<b>....</b>

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## **STATE OPERATIONS — OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2000-01 RECOMMENDED**

<u>Program</u>	<u>Total Amount</u>	<u>Change</u>	<u>Personal Service Amount</u>	<u>Change</u>
Developmental Disabilities				
Planning .....	\$4,250,000	.....	\$790,000	+\$30,000
Total .....	<u>\$4,250,000</u>	<u>.....</u>	<u>\$790,000</u>	<u>+\$30,000</u>
<u>Program</u>	<u>Nonpersonal Service Amount</u>	<u>Change</u>	<u>Maintenance Undistributed Amount</u>	<u>Change</u>
Developmental Disabilities				
Planning .....	\$582,000	+\$59,000	\$2,878,000	-\$89,000
Total .....	<u>\$582,000</u>	<u>+\$59,000</u>	<u>\$2,878,000</u>	<u>-\$89,000</u>

