

GENERAL GOVERNMENT BUDGET BILL
(Senate 6402 and Assembly 9502)

DEPARTMENT OF LAW

Administration Program

To accommodate funding of the Department's legal technology program, the amendment increases a General Fund / State Operations appropriation by \$2.7 million for costs associated with the ongoing improvement of the Department's computer operations.

TEMPORARY STATE COMMISSION ON LOBBYING

Administration Program

The amendment increases the General Fund / State Operations appropriation by \$400,000 to provide funding to implement the recently passed Lobbying Act. This funding will support 11 additional positions to enable the Commission to carry out the added reporting, auditing and other requirements included in the Lobbying Act.

GOVERNOR'S OFFICE OF REGULATORY REFORM

Administration Program

To accommodate funding to support development of a new uniform permit application process, the amendment increases a General Fund / State Operations appropriation by \$500,000 for costs associated with creation of an on-line, consolidated permit application process for new or expanding businesses.

DEPARTMENT OF STATE

Local Government and Community Services Program

The amendment provides a reappropriation of 1999-2000 General Fund / Aid to Localities funds for the siting of wireless telecommunication towers which will not be fully encumbered before the September 2000 lapse date.

DEPARTMENT OF TAXATION AND FINANCE

Tax Enforcement Program

The amendment adds \$3.6 million to support increased cigarette tax enforcement efforts.

OFFICE FOR TECHNOLOGY

Office for Technology Program

The amendment increases the General Fund / State Operations appropriations for the Office for Technology by \$4.2 million for various purposes, including \$3.3 million for administrative support for the consolidated Data Center, Application Services Center, the New York Network and current operations; \$600,000 for the development of a State Information Technology Training Academy for State and local information technology

professionals; and \$316,000 for the cost of implementing the 1999 State Technology Law.

ALL STATE DEPARTMENTS AND AGENCIES

The amendments:

1. Provide authority to transfer Child Support Incentive funds received in the Federal grant award to the Child Support Incentive Special Revenue Other Account.
2. Delete appropriation language which constrains the amount that SUNY can transfer from its tuition Collection Fund into the Income Offset Account at the end of the State fiscal year. The authorizing transfer language is being added to the General Government Article VII bill.
3. Make technical corrections to add \$15 million to the SUNY Dormitory Income Fund transfer appropriation and to change the end date for such transfers to March 30, 2001. By adding this amount, the transfer appropriation from the Dormitory Income Fund will equal the appropriation provided for the SUNY Dormitory Operations Account which receives the transfer.

TRANSPORTATION, ECONOMIC DEVELOPMENT AND
ENVIRONMENTAL CONSERVATION BUDGET BILL
(Senate 6403 and Assembly 9503)

ADIRONDACK PARK AGENCY

Administration Program

The amendment increases the General Fund / State Operations appropriation for personal service by \$150,000 for three additional staff for the Adirondack Park Agency.

DEPARTMENT OF AGRICULTURE AND MARKETS

Agricultural Business Services Program

Amendments to General Fund / Aid to Localities appropriations permit transfer of up to \$1.3 million provided for agricultural economic development programs to State Operations, and add \$109,000 which was unintentionally omitted for the Cornell University Diagnostic Laboratory roof.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Administration Program

The amendment makes a technical change to correct the date of the grant period for a Federal appropriation.

Air and Water Quality Management Program

The amendment adds a new General Fund / Aid to Localities appropriation of \$100,000 for mechanical harvesting for weed control in Lake Champlain.

Environmental Enforcement Program

The amendments increase the appropriations for personal service funded from the General Fund (\$480,000), and personal service and fringe benefits funded from the Conservation Fund (\$991,000) and the Environmental Regulatory Account (\$465,000) to provide for retroactive and ongoing overtime costs for Supervising Environmental Conservation Officers; and adds a new General Fund / State Operations appropriation (\$500,000) to provide for a training academy for Environmental Conservation Officers and Forest Rangers.

Fish, Wildlife and Marine Resources Program

The amendment makes a technical change to correct a typographical error in the appropriation for the Return a Gift to Wildlife Program funded from the Conservation Fund.

Operations Program

The amendment increases the General Fund / State Operations appropriation by \$350,000 to provide for projected lease costs associated with New York City (Region 2) headquarters.

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

Training and Business Assistance Program

The amendment adds a \$1.5 million appropriation to provide State matching funds for the Federal Manufacturing Extension Partnership Program.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

Economic Development Program

The amendment adds a \$1 million appropriation for preliminary planning costs associated with the Governor's Island redevelopment initiative.

PUBLIC PROTECTION, HEALTH AND MENTAL HYGIENE BUDGET BILL
(Senate 6404 and Assembly 9504)

CAPITAL DEFENDER OFFICE

Capital Defense Program

The amendment modifies language regarding the use of assistant counsel and paralegals in capital defense cases assigned to private attorneys, to conform with language in the Public Protection Article VII bill.

DEPARTMENT OF HEALTH

Administration and Executive Direction Program

Technical amendments add language to the Federal Health and Human Services Account to authorize suballocation to the Higher Education Services Corporation; correct the Administration Program, Special Revenue - Other, appropriation by decreasing it by \$10,000; and add language to the Special Revenue - Other, Health Occupation Development and Workplace Demonstration Account, to authorize a suballocation to the Department of Labor.

AIDS Institute Program

Technical amendments correct a General Fund / Aid to Localities appropriation by adding \$500 and reappropriate \$1 million for the Office of Temporary Disability Assistance to carry out services related to the Operational Support of AIDS Housing (OSAH).

Child Health Insurance Program

The amendments add language to the Special Revenue Funds - Federal / State Operations and Special Revenue Funds - Other / State Operations appropriations to allow funds to be transferred to the Office of Temporary and Disability Assistance to pay Medicaid local administration costs.

Health Care Standards and Surveillance Program

A technical amendment identifies the correct appropriation for the Special Revenue - Other Emergency Medical Services' reappropriation.

Medicaid Management Information System Program

The amendment adds language for the General Fund / State Operations appropriation to provide authority to pay for both the operation of the Medicaid Management Information System (MMIS) and development/implementation of the Replacement Medicaid System (RMS).

Office of Medicaid Management Program

The amendments make technical corrections and add language for the Special Revenue Funds - Federal / State Operations and Special Revenue Funds - Other / State Operations, HCRA Transfer Fund appropriations to allow funds to be suballocated or transferred to or from other State agencies and Department of Health appropriations, and also make a technical amendment to restore a Special Revenue Funds - Other / State Operations appropriation that was inadvertently omitted.

Medical Assistance Program

The amendment adds language for the General Fund / Aid to Localities and the Special Revenue Funds - Federal / Aid to Localities appropriations to provide funding for cost-of-living adjustments for medical assistance payments to diagnostic and treatment centers licensed under Article 28 of the Public Health Law that provide services to individuals with developmental disabilities as their primary mission, and increases each appropriation by \$500,000.

Wadsworth Center for Laboratories and Research Program

The amendment provides additional General Fund / State Operations appropriation of \$480,000 for expenses of the Wadsworth Laboratories to meet new U.S. Postal Service regulations for shipping infectious materials.

DOH Institutions Program

A technical amendment adds capital projects reappropriations for DOH institutions.

DEPARTMENT OF JUSTICE

Division of Correctional Services Program

The amendment increases the nonpersonal service appropriation by \$4.1 million to ensure payments to localities for costs related to various water and sewer improvement projects at correctional facilities.

Division of Local Assistance Program

The amendments (1) increase the appropriation for the Criminal Justice Improvement Account by \$249,300 for expenses related to crime victim claim processing improvements and make technical changes for language consistency; (2) add a new appropriation of \$100,000 for services and expenses related to the ADAM (Arrestee Drug Abuse Monitoring) program and provides transferability to State Operations for the purchase of equipment on behalf of localities; and (3) make a technical modification to language in reference to the Capital District domestic violence law clinic.

Division of State Police Program

The amendment increases the Federal nonpersonal service appropriation by \$554,500 for Federal grants received from the National Institute of Justice for costs associated with investigative lab work in forensic science.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTHAdministration and Finance Program

The amendment is a technical correction to a Fiduciary Fund / State Operations reference to a fiduciary fund and its fund number. The fund name and number are being amended at the request of the Office of the State Comptroller.

DIVISION OF MILITARY AND NAVAL AFFAIRS

Military Readiness Program

The amendment increases the recommended nonpersonal service appropriation by \$400,000 to ensure that sufficient funds are available for the State to fulfill its match obligations under the State/Federal master agreements.

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

Protection and Advocacy for Developmentally Disabled Program

The amendment increases the appropriation by \$54,700 to reflect a higher than anticipated Federal grant award.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

A technical amendment changes the fiscal year reference in the contingency reappropriation for DOH Institutions.

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL
(Senate 6405 and Assembly 9505)

STATE EDUCATION DEPARTMENT

Elementary, Middle, Secondary and Continuing Education Program

The amendments increase the appropriation for nonpublic school mandated services aid by \$3.7 million to reflect revised aid claim data submitted by the State Education Department and increase the Consortium for Workforce Education appropriation by \$500,000 with a commensurate increase in the Consortium for Workforce Education appropriation offset.

Additionally, technical amendments are made to limit 2000-01 building aid payments to the amount reported as of November 15, 1999, and to specify correct grant periods for certain Special Revenue Federal Funds.

Cultural Education Program

The amendment makes technical changes to specify the correct grant period for a Special Revenue Federal Fund.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

Commission for the Blind and Visually Handicapped Program

Technical amendments modify the General Fund and Fiduciary Fund appropriations for the Commission for the Blind and Visually Handicapped.

Family and Children's Services Program

A technical amendment modifies the appropriation language for the Detention program to reflect the current calendar year.

In addition, technical amendments reappropriate \$355,000 for the Youth Delinquency Prevention Program and \$1,000,000 for the Special Delinquency Prevention Program.

Maintenance and Improvement of Youth Facilities (CCP)

The amendment restores a reappropriation for youth facility improvement projects to reflect current timetables for project completion.

Program Improvement or Program Change (CCP)

The amendment restores a reappropriation for youth facility improvement projects to reflect current timetables for project completion.

Rehabilitative Services (CCP)

The amendment restores two reappropriations for youth facility improvement projects to reflect current timetables for project completion.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Division of Child Support Enforcement Program

The amendments:

1. add language to specifically allow Federal local assistance appropriations to be used to match expenditures made through the new Child Support Incentive Account;
2. remove language that could be incorrectly interpreted to limit expenditure of appropriated funds; and
3. increase appropriation authority in the Aid to Localities / Child Support Revenue Account to allow full expenditure of funds that may be donated to the account pursuant to pending Federal waiver.

Shelter and Supportive Housing Program

The amendment adds language to more clearly identify the Single Room Occupancy subsidy program appropriation.

Temporary and Disability Assistance Program

The amendments:

1. reduce the General Fund / Aid to Localities appropriation for public assistance programs by \$14 million to reflect revised projections of Safety Net caseload based on caseload trends since the development of the Executive Budget;
2. revise language in the Special Revenue Funds - Federal / Aid to Localities appropriation to allow Federal Temporary Assistance for Needy Families (TANF) block grant funds to be used for low-income persons not in receipt of public assistance benefits in the displaced homemaker program; to expand the amount of TANF employment block grant funds that local social services districts may use to provide services to low-income persons from 25 percent to 50 percent and remove the requirement that such persons be former welfare recipients; to allow the Department of Labor to directly administer the InVEST program; to clarify that local social services district expenditures reimbursed through the preventive services TANF set-aside are considered to be eligible expenditures for purposes of calculating local compliance with the preventive services maintenance-of-effort requirement as established by Section 153-i of the Social Services Law; and to cite the correct section of Social Services Law referenced in the TANF allocation for the Hospital Wage Subsidy program; and
3. revise language in the Special Revenue Funds - Federal / Aid to Localities SFY 1999-00 reappropriation to allow Federal Temporary Assistance for Needy Families (TANF) block grant funds to be used for low-income persons not in receipt of public assistance benefits in the displaced homemaker, InVEST, Built-on-Pride and transportation programs; to allow local social services to use up to 50 percent of their SFY 1999-00 TANF employment block grant funds to provide services to low-income persons; to allow the Department of Labor to directly administer the InVEST program; and to cite the correct section of Social Services

Law referenced in the TANF allocations for the Wage Subsidy and Hospital Wage Subsidy programs.

DEPARTMENT OF LABOR

Labor Standards Program

The amendment makes a technical correction to a Special Revenue Other / State Operations appropriation to reflect recently enacted legislation that provides increased resources for enforcement of the Labor Law.

Employment and Training Program

The amendment conforms welfare-to-work block grant reappropriation language with recent Federal policy guidance concerning the program.

STATE UNIVERSITY OF NEW YORK

Dormitory Income Reimbursable Program

The amendment adds language that was inadvertently omitted which allows the appropriated amount to be used for dormitory operations and limits the amount that can be used for liability insurance purposes to \$5 million.

Hospital Income Reimbursable

The amendment makes a technical correction to the State University Hospitals Income Reimbursable Account and the State University-wide Hospital Reimbursable Account. The appropriated amounts for these two subaccounts were inadvertently reversed.

Community Colleges

The amendment makes a technical correction to the Capital Projects - reappropriation language for community colleges. The year relating to the amount of reappropriation that can be obligated should be 2000-01.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Shelter and Supported Housing Program

The amendment makes a technical correction to the expiration date of the appropriation.