

Date	Subject	Item
9/16/02		16
Supersedes	CAPITAL COMMITMENTS SCHEDULE CP-C	Page
9/17/97		1

PURPOSE

The **Schedule CP-C** reflects the agency's level of commitment for all requested appropriations. The estimated commitment against each appropriation should be displayed at both the program and fund summary level. The commitment level is the total dollar value of contracts expected to be entered into in a given year.

GENERAL INSTRUCTIONS

1. Show requested amounts in thousands of dollars.
2. Program summary level of detail should be consistent with the agency's established Comprehensive Construction Programs. The fund summary level should be consistent with the funds listed on Schedule CP-1.

A sample of Schedule CP-C follows.

STATISTICAL TABULATION

New York State
Division of the Budget
Capital Projects Budget Request FY 20__ - __
Capital Commitments
(\$000)

Agency:

	Budget Year	2 nd Year	3 rd Year	4 th Year	5 th Year
PROGRAM SUMMARY					
CCP:					
CCP:					
CCP:					
Total	0	0	0	0	0
FUND SUMMARY					
Capital Projects Fund					
Other Capital Projects Funds					
Total	0	0	0	0	0