

STATE OF NEW YORK

S. 8300

A. 8800

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2024.

10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2024. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

23 For the purpose of complying with the state finance law, the year,
24 chapter and section of the last act reappropriating a former original
25 appropriation or any part thereof is, unless otherwise indicated, chap-
26 ter 50, section 1, of the laws of 2023.

27 d) No moneys appropriated by this chapter shall be available for
28 payment until a certificate of approval has been issued by the director
29 of the budget, who shall file such certificate with the department of
30 audit and control, the chairperson of the senate finance committee and
31 the chairperson of the assembly ways and means committee.

32 e) Notwithstanding any law to the contrary, because the funds for
33 certain appropriations specified in this chapter are to be used by the
34 state education department, department of health, office of children and
35 family services, office of temporary and disability assistance, office
36 of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 people with developmental disabilities, and the department of
2 environmental conservation for the administration, oversight or
3 alternative delivery of those programs within those agencies' budgets
4 set forth in the aid to localities budget bill submitted by the
5 governor on January 16, 2024 pursuant to article VII of the New York
6 constitution, no funds under those specified appropriations in this
7 chapter shall be available for certification or payment until (i) the
8 legislature has finally acted upon the appropriations for the
9 aforementioned agencies contained in the aforementioned aid to
10 localities budget bill, and (ii) the director of the budget has
11 determined that those aid to localities appropriations as finally acted
12 on by the legislature are sufficient for the ensuing fiscal year.

13 f) Notwithstanding any other provision of law to the contrary, any of
14 the amounts appropriated herein may be increased or decreased by inter-
15 change or transfer without limit, with any appropriation of any other
16 department, agency or public authority or by transfer or suballocation
17 to any department, agency or public authority with the approval of the
18 director of the budget.

19 g) Notwithstanding any provision of law to the contrary, for purposes
20 of any appropriation made by this chapter which authorizes spending in
21 an amount net of refunds, rebates, reimbursements, credits, repayments,
22 and/or disallowances, "refunds" shall mean funds received to the state
23 resulting from the overpayment of monies, "rebates" shall mean funds
24 received to the state resulting from a return of a full or partial
25 amount previously paid, as for goods or services, serving as a
26 reduction, discount or rebate to the original payment amount,
27 "reimbursements" shall mean funds received to the state as repayment in
28 an equivalent amount for goods or services, including but not limited to
29 personal service costs, incurred by the state in the first instance
30 being provided to a third party for their benefit and partially or in
31 full financed by such third party, "credit" shall mean monies made
32 available to the state that reduce the amount owed to a third party,
33 including but not limited to billing errors, rebates, and prior overpay-
34 ments, "repayment" shall mean the return of monies as pay back for
35 expenses incurred, and "disallowance" shall mean monies made available
36 to the state that were not allowed or accepted officially by the
37 intended recipient, based on a determination the payment is not accepta-
38 ble and/or valid. When the office of the state comptroller receives any
39 such refunds, rebates, reimbursements, credits, repayments, and/or
40 disallowances, he or she shall credit the refunded, rebated, reimbursed,
41 credited, repaid, and disallowed amount back to the original appropri-
42 ation and reduce expenditures in the year which such credit is received
43 regardless of the timing of the initial expenditure.

44 h) Notwithstanding any provision of law to the contrary, upon enact-
45 ment of this chapter of the laws of 2024 containing the state operations
46 budget bill for the state fiscal year 2024-2025, all appropriations and
47 reappropriations contained in chapter 50 of the laws of 2023, which
48 would otherwise lapse by operation of law on March 31, 2025 are hereby
49 repealed.

50 i) The appropriations contained in this chapter shall be available for
51 the fiscal year beginning on April 1, 2024.

52

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	6,638,000	0
	-----	-----
7 All Funds	6,638,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 6,638,000

14
 15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the administration program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

31 Personal service--regular (50100)	5,438,000
32 Temporary service (50200)	100,000
33 Supplies and materials (57000)	88,000
34 Travel (54000)	37,000
35 Contractual services (51000)	478,000
36 Equipment (56000)	497,000

38

OFFICE FOR THE AGING

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	20,705,000
7	Special Revenue Funds - Other	0
8	Enterprise Funds	0
9		-----
10	All Funds	20,705,000
11		=====

SCHEDULE

12

13

14

15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400

16 -----

17

18 General Fund

19 State Purposes Account - 10050

20

21 For services and expenses related to the

22 administration and grants management

23 program (10310).

24

25 Personal service--regular (50100) 2,580,000

26 Supplies and materials (57000) 42,000

27 Travel (54000) 30,100

28 Contractual services (51000) 54,100

29 Equipment (56000) 8,200

30 -----

31 Program account subtotal 2,714,400

32 -----

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 FHHS State Operations Account - 25177

37

38 For programs provided under the titles of

39 the federal older Americans act and other

40 health and human services programs

41 (10311).

42

43 Personal service (50000) 9,416,000

44 Nonpersonal service (57050) 2,549,000

45 -----

46 Program account subtotal 11,965,000

47 -----

48

49 Special Revenue Funds - Federal

50 Federal Miscellaneous Operating Grants Fund

51 Office for the Aging Federal Grants Account - 25300

52

53 For services and expenses related to the

54 provision of aging services programs

55 (10877).

56

57 Personal service (50000) 960,000

58 Nonpersonal service (57050) 240,000

59 -----

60 Program account subtotal 1,200,000

61 -----

62

OFFICE FOR THE AGING

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Senior Community Service Employment Account - 25444	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act (10314).	
8		
9	Personal service (50000)	343,000
10	Nonpersonal service (57050)	50,000
11		-----
12	Program account subtotal	393,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Aging Grants and Bequest Account - 20196	
18		
19	For services and expenses of the state	
20	office for the aging (10310).	
21		
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28		
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Aging Enterprises Account - 50303	
32		
33	For services and expenses related to video	
34	and other media (10310).	
35		
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----
40		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 FHHS State Operations Account - 25177
6
7 By chapter 50, section 1, of the laws of 2023:
8 For programs provided under the titles of the federal older
9 Americans act and other health and human services programs
10 (10311).
11 Personal service (50000) ... 6,422,000 (re. \$6,422,000)
12 Nonpersonal service (57050) ... 1,739,000 (re. \$1,739,000)
13
14 By chapter 50, section 1, of the laws of 2022:
15 For programs provided under the titles of the federal older Americans
16 act and other health and human services programs (10311).
17 Personal service (50000) ... 6,422,000 (re. \$5,891,000)
18 Nonpersonal service (57050) ... 1,739,000 (re. \$1,419,000)
19
20 By chapter 50, section 1, of the laws of 2021:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs (10311).
23 Personal service (50000) ... 6,422,000 (re. \$3,762,000)
24 Nonpersonal service (57050) ... 1,739,000 (re. \$1,069,000)
25
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Senior Community Service Employment Account - 25444
29
30 By chapter 50, section 1, of the laws of 2022:
31 For the senior community service employment program provided under
32 title V of the federal older Americans act (10314).
33 Personal service (50000) ... 343,000 (re. \$89,000)
34 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
35
36 By chapter 50, section 1, of the laws of 2021:
37 For the senior community service employment program provided under
38 title V of the federal older Americans act (10314).
39 Personal service (50000) ... 343,000 (re. \$83,000)
40 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
41
42 By chapter 50, section 1, of the laws of 2020:
43 For the senior community service employment program provided under
44 title V of the federal older Americans act (10314).
45 Personal service (50000) ... 343,000 (re. \$81,000)
46 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
47

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	56,778,000	68,075,000
6 Special Revenue Funds - Federal	70,057,000	177,378,000
7 Special Revenue Funds - Other	27,016,000	58,215,000
8 Enterprise Funds	29,323,000	42,392,000
9 Fiduciary Funds	1,867,000	0
10	-----	-----
11 All Funds	185,041,000	346,060,000
12	=====	=====

13 SCHEDULE

16 ADMINISTRATION PROGRAM 12,453,000

19 General Fund
20 State Purposes Account - 10050

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

35 Personal service--regular (50100)	9,900,000
36 Temporary service (50200)	62,000
37 Holiday/overtime compensation (50300)	46,000
38 Supplies and materials (57000)	186,000
39 Travel (54000)	247,000
40 Contractual services (51000)	1,974,000
41 Equipment (56000)	38,000
42	-----

44 AGRICULTURAL BUSINESS SERVICES PROGRAM 103,532,000

47 General Fund
48 State Purposes Account - 10050

50 For services and expenses related to the
51 agricultural business services program.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority, and the IT Interchange
55 and Transfer Authority as defined in the
56 2024-25 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	19,935,000
2	Temporary service (50200)	610,000
3	Holiday/overtime compensation (50300)	62,000
4	Supplies and materials (57000)	650,000
5	Travel (54000)	195,000
6	Contractual services (51000)	2,552,000
7	Equipment (56000)	19,000
8		-----
9	Program account subtotal	24,023,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal USDA-Food and Nutrition Services Fund	
14	Federal Food and Nutrition Services Account - 25021	
15		
16	For services and expenses related to federal	
17	food and nutrition services including	
18	suballocation to other state departments	
19	and agencies. Notwithstanding section 51	
20	of the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer between state	
24	operations and aid to localities and	
25	from/to appropriations for any prior or	
26	subsequent grant period within the same	
27	federal fund/program to accomplish the	
28	intent of this appropriation, as long as	
29	such corresponding prior/subsequent grant	
30	periods within such appropriations have	
31	been reappropriated as necessary (10911).	
32		
33	Personal service (50000)	763,000
34	Nonpersonal service (57050)	44,972,000
35	Fringe benefits (60090)	477,000
36	Indirect costs (58850)	1,291,000
37		-----
38	Program account subtotal	47,503,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Miscellaneous Federal Operating Grants Account - 25006	
44		
45	For services and expenses related to federal	
46	operating grants including suballocation	
47	to other state departments and agencies.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the funds appropriated	
51	herein may be increased or decreased by	
52	transfer from/to appropriations for any	
53	prior or subsequent grant period within	
54	the same federal fund/program and between	
55	state operations and aid to localities to	
56	accomplish the intent of this appropri-	
57	ation, as long as such corresponding	
58	prior/subsequent grant periods within such	
59	appropriations have been reappropriated as	
60	necessary (10912).	
61		
62	Personal service (50000)	1,635,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Nonpersonal service (57050)	9,550,000
2	Fringe benefits (60090)	1,023,000
3	Indirect costs (58850)	1,793,000
4		-----
5	Program account subtotal	14,001,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Miscellaneous Gifts Account - 20105	
11		
12	For services and expenses related to the	
13	agricultural business services program	
14	(10901).	
15		
16	Contractual services (51000)	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Animal Population Control Account - 22118	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, the director of the budg-	
27	et is hereby authorized to transfer up to	
28	\$1,000,000 to local assistance for the	
29	purpose of providing funding to a not for	
30	profit entity chosen to administer a state	
31	animal population control program pursuant	
32	to section 117-a of the agriculture and	
33	markets law, and for the purpose of	
34	providing funding to the city of New York	
35	equal to the amount of spay/neuter reven-	
36	ues remitted to this account from such	
37	city, as determined by the commissioner of	
38	agriculture and markets (10901).	
39		
40	Contractual services (51000)	1,000,000
41		-----
42	Program account subtotal	1,000,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Pet Dealer License Account - 22137	
48		
49	For services and expenses related to the	
50	agricultural business services program	
51	(10901).	
52		
53	Personal service--regular (50100)	55,000
54	Supplies and materials (57000)	10,000
55	Travel (54000)	12,000
56	Contractual services (51000)	12,000
57	Fringe benefits (60000)	33,000
58	Indirect costs (58800)	3,000
59		-----
60	Program account subtotal	125,000
61		-----
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Animal Shelter Regulation Account -	
4		
5	For services and expenses related to the	
6	regulation of animal shelters.	
7		
8	Personal service--regular (50100)	1,010,000
9	Supplies and materials (57000)	360,000
10	Contractual services (51000)	75,000
11	Fringe benefits (60000)	667,000
12	Indirect costs (58800)	32,000
13		-----
14	Program account subtotal	2,144,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Plant Industry Account - 22029	
20		
21	For services and expenses including liabil-	
22	ities incurred prior to April 1, 2023	
23	(10901).	
24		
25	Personal service--regular (50100)	886,000
26	Temporary service (50200)	8,000
27	Holiday/overtime compensation (50300)	6,000
28	Supplies and materials (57000)	145,000
29	Travel (54000)	70,000
30	Contractual services (51000)	322,000
31	Equipment (56000)	6,000
32	Fringe benefits (60000)	507,000
33	Indirect costs (58800)	29,000
34		-----
35	Program account subtotal	1,979,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the department of	
45	agriculture and markets' participation in	
46	general ratemaking proceedings pursuant to	
47	section 65 of the public service law or	
48	certification proceedings pursuant to	
49	articles 7 or 10 of the public service law	
50	or permits issued pursuant to section 94-c	
51	of the executive law, shall be deemed	
52	expenses of the department of public	
53	service within the meaning of section 18-a	
54	of the public service law (10901).	
55		
56	Personal service--regular (50100)	262,000
57	Supplies and materials (57000)	5,000
58	Travel (54000)	10,000
59	Contractual services (51000)	5,000
60	Fringe benefits (60000)	164,000
61	Indirect costs (58800)	3,000
62		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Program account subtotal	449,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Special Agricultural Inspecting and Marketing Account -	
7	21955	
8		
9	For services and expenses related to the	
10	agricultural business services program	
11	(10901).	
12		
13	Personal service--regular (50100)	1,128,000
14	Temporary service (50200)	74,000
15	Holiday/overtime compensation (50300)	15,000
16	Supplies and materials (57000)	1,404,000
17	Travel (54000)	339,000
18	Contractual services (51000)	4,449,000
19	Equipment (56000)	878,000
20	Fringe benefits (60000)	821,000
21	Indirect costs (58800)	43,000
22		-----
23	Program account subtotal	9,151,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Agricultural and Farmland Viability Protection Account - 22265	
29		
30	For services and expenses related to agri-	
31	cultural and farmland protection activ-	
32	ities pursuant to article 25-AAA of the	
33	agriculture and markets law.	
34		
35	Personal service--regular (50100)	413,000
36	Temporary service (50200)	14,000
37	Holiday/overtime compensation (50300)	2,000
38	Supplies and materials (57000)	14,000
39	Travel (54000)	5,000
40	Contractual services (51000)	55,000
41	Equipment (56000)	1,000
42	Fringe benefits (60000)	273,000
43	Indirect costs (58800)	13,000
44		-----
45	Program account subtotal	790,000
46		-----
47		
48	Fiduciary Funds	
49	Agriculture Producers' Security Fund	
50	Agriculture Producers' Security Fund Account - 66001	
51		
52	For services and expenses of the agriculture	
53	producers' security fund account pursuant	
54	to article 20 of the agriculture and	
55	markets law. Notwithstanding any other	
56	provision of law to the contrary, this	
57	appropriation may be used to support the	
58	expenses of administering this fund up to	
59	the amount of the actual costs incurred	
60	for such purpose (10901).	
61		
62	Personal service--regular (50100)	116,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	Temporary service (50200)	10,000
2	Holiday/overtime compensation (50300)	1,000
3	Supplies and materials (57000)	133,000
4	Travel (54000)	26,000
5	Contractual services (51000)	77,000
6	Equipment (56000)	80,000
7	Fringe benefits (60000)	54,000
8	Indirect costs (58800)	4,000
9		-----
10	Program account subtotal	501,000
11		-----
12		
13	Fiduciary Funds	
14	Milk Producers' Security Fund	
15	Milk Producers' Security Fund Account - 66051	
16		
17	For services and expenses of the milk	
18	producers' security fund account pursuant	
19	to section 258-b of the agriculture and	
20	markets law. Notwithstanding any other	
21	provision of law to the contrary, this	
22	appropriation may be used to support the	
23	expenses of administering this fund up to	
24	the amount of the actual costs incurred	
25	for such purpose (10901).	
26		
27	Personal service--regular (50100)	272,000
28	Temporary service (50200)	55,000
29	Holiday/overtime compensation (50300)	4,000
30	Contractual services (51000)	877,000
31	Fringe benefits (60000)	146,000
32	Indirect costs (58800)	12,000
33		-----
34	Program account subtotal	1,366,000
35		-----
36		
37	CONSUMER FOOD SERVICES PROGRAM	39,733,000
38		-----
39		
40	General Fund	
41	State Purposes Account - 10050	
42		
43	For services and expenses related to the	
44	consumer food services program.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2024-25 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (10910).	
55		
56	Personal service--regular (50100)	15,317,000
57	Temporary service (50200)	302,000
58	Holiday/overtime compensation (50300)	563,000
59	Supplies and materials (57000)	539,000
60	Travel (54000)	240,000
61	Contractual services (51000)	3,335,000
62	Equipment (56000)	6,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 -----
2 Program account subtotal 20,302,000
3 -----
4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Health and Human Services Account - 25125
8
9 For services and expenses related to federal
10 health and human services including subal-
11 location to other state departments and
12 agencies. Notwithstanding section 51 of
13 the state finance law and any other
14 provision of law to the contrary, the
15 funds appropriated herein may be increased
16 or decreased by transfer from/to appropri-
17 ations for any prior or subsequent grant
18 period within the same federal
19 fund/program and between state operations
20 and aid to localities to accomplish the
21 intent of this appropriation, as long as
22 such corresponding prior/subsequent grant
23 periods within such appropriations have
24 been reappropriated as necessary (10910).
25
26 Personal service (50000) 1,372,000
27 Nonpersonal service (57050) 750,000
28 Fringe benefits (60090) 860,000
29 Indirect costs (58850) 518,000
30 -----
31 Program account subtotal 3,500,000
32 -----
33
34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Food Monitoring Program Account - 25006
37
38 For services and expenses related to food
39 testing including suballocation to other
40 state departments and agencies, including
41 but not limited to pesticide residue moni-
42 toring and microbiological data
43 collection. Notwithstanding section 51 of
44 the state finance law and any other
45 provision of law to the contrary, the
46 funds appropriated herein may be increased
47 or decreased by transfer from/to appropri-
48 ations for any prior or subsequent grant
49 period within the same federal
50 fund/program and between state operations
51 and aid to localities to accomplish the
52 intent of this appropriation, as long as
53 such corresponding prior/subsequent grant
54 periods within such appropriations have
55 been reappropriated as necessary (11488).
56
57 Personal service (50000) 2,375,000
58 Nonpersonal service (57050) 2,021,000
59 Fringe benefits (60090) 606,000
60 Indirect costs (58850) 51,000
61 -----
62 Program account subtotal 5,053,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1		-----
2		
3	Special Revenue Funds - Other	
4	Clean Air Fund	
5	Consumer Food - Mobile Source Account - 21452	
6		
7	For services and expenses related to the	
8	consumer food services program (10910).	
9		
10	Contractual services (51000)	1,224,000
11		-----
12	Program account subtotal	1,224,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Farm Products Inspection Account - 21948	
18		
19	For services and expenses related to the	
20	consumer food services program (10910).	
21		
22	Personal service--regular (50100)	981,000
23	Temporary service (50200)	1,127,000
24	Holiday/overtime compensation (50300)	131,000
25	Supplies and materials (57000)	72,000
26	Travel (54000)	221,000
27	Contractual services (51000)	345,000
28	Fringe benefits (60000)	1,412,000
29	Indirect costs (58800)	73,000
30		-----
31	Program account subtotal	4,362,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Motor Fuel Quality Account - 22149	
37		
38	For services and expenses related to the	
39	consumer food services program.	
40	Notwithstanding any other provision of law,	
41	the director of the budget is hereby	
42	authorized to transfer up to \$150,000 of	
43	this appropriation to capital projects for	
44	motor fuel quality equipment (10910).	
45		
46	Personal service--regular (50100)	1,857,000
47	Temporary service (50200)	6,000
48	Holiday/overtime compensation (50300)	5,000
49	Supplies and materials (57000)	148,000
50	Travel (54000)	82,000
51	Contractual services (51000)	1,222,000
52	Equipment (56000)	97,000
53	Fringe benefits (60000)	1,160,000
54	Indirect costs (58800)	63,000
55		-----
56	Program account subtotal	4,640,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Weights and Measures Account - 22150	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	consumer food services program (10910).	
3		
4	Personal service--regular (50100)	230,000
5	Temporary service (50200)	12,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	27,000
8	Travel (54000)	35,000
9	Contractual services (51000)	98,000
10	Equipment (56000)	74,000
11	Fringe benefits (60000)	158,000
12	Indirect costs (58800)	8,000
13		-----
14	Program account subtotal	652,000
15		-----
16		
17	STATE FAIR PROGRAM	29,323,000
18		-----
19		
20	Enterprise Funds	
21	State Exposition Special Account	
22	State Fair Account - 50051	
23		
24	For services and expenses related to the	
25	state fair program.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2024-25 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated. Notwithstanding any provision of	
36	law to the contrary, the director of the	
37	budget is authorized to transfer up to	
38	\$320,000 to local assistance for services	
39	and expenses of the CCE of Cayuga County	
40	for the operation of the milk bar at the	
41	state fairgrounds.	
42	Notwithstanding any provision of law to the	
43	contrary, moneys hereby appropriated shall	
44	be available to the program net of	
45	refunds, rebates, reimbursements, credits	
46	and deductions taken by contractors for	
47	fees associated with operating the state	
48	fairground facilities (10904).	
49		
50	Personal service--regular (50100)	7,225,000
51	Temporary service (50200)	4,600,000
52	Holiday/overtime compensation (50300)	481,000
53	Supplies and materials (57000)	3,467,000
54	Travel (54000)	320,000
55	Contractual services (51000)	13,180,000
56	Equipment (56000)	50,000
57		-----
58		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050

5
6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the administration program.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2023-24 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,414,000	.....	(re. \$5,620,000)
15	Temporary service (50200) ...	62,000	.....	(re. \$39,000)
16	Holiday/overtime compensation (50300) ...	46,000	.....	(re. \$44,000)
17	Supplies and materials (57000) ...	186,000	.....	(re. \$109,000)
18	Travel (54000) ...	247,000	.....	(re. \$196,000)
19	Contractual services (51000) ...	1,974,000	.....	(re. \$1,358,000)
20	Equipment (56000) ...	38,000	.....	(re. \$38,000)

21
22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to the administration program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2022-23 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (81001).

30	Personal service--regular (50100) ...	9,114,000	.....	(re. \$3,432,000)
31	Holiday/overtime compensation (50300) ...	46,000	.....	(re. \$39,000)
32	Travel (54000) ...	247,000	.....	(re. \$59,000)
33	Contractual services (51000) ...	1,974,000	.....	(re. \$1,390,000)
34	Equipment (56000) ...	38,000	.....	(re. \$38,000)

35
36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the administration program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2021-22 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (81001).

44	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$43,000)
45	Travel (54000) ...	247,000	.....	(re. \$40,000)
46	Contractual services (51000) ...	1,974,000	.....	(re. \$152,000)
47	Equipment (56000) ...	38,000	.....	(re. \$23,000)

48
49 AGRICULTURAL BUSINESS SERVICES PROGRAM

50
51 General Fund
52 State Purposes Account - 10050

53
54 By chapter 50, section 1, of the laws of 2023:

55 For services and expenses related to the agricultural business
56 services program.
57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority, and the IT Interchange and
59 Transfer Authority as defined in the 2023-24 state fiscal year
60 state operations appropriation for the budget division
61 program of the division of the budget, are deemed fully

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 incorporated herein and a part of this appropriation as if
 2 fully stated (10901).
 3 Personal service--regular (50100) ... 18,903,000 ... (re. \$10,431,000)
 4 Temporary service (50200) ... 610,000 (re. \$250,000)
 5 Holiday/overtime compensation (50300) ... 62,000 (re. \$19,000)
 6 Supplies and materials (57000) ... 650,000 (re. \$1,000,000)
 7 Travel (54000) ... 195,000 (re. \$178,000)
 8 Contractual services (51000) ... 2,552,000 (re. \$1,824,000)
 9 Equipment (56000) ... 19,000 (re. \$19,000)

10
 11 By chapter 50, section 1, of the laws of 2022:
 12 For services and expenses related to the agricultural business
 13 services program.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2022-23 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (10901).

20 Personal service--regular (50100) ... 17,299,000 (re. \$6,487,000)
 21 Temporary service (50200) ... 610,000 (re. \$46,000)
 22 Holiday/overtime compensation (50300) ... 62,000 (re. \$7,000)
 23 Supplies and materials (57000) ... 650,000 (re. \$505,000)
 24 Travel (54000) ... 195,000 (re. \$54,000)
 25 Contractual services (51000) ... 1,922,000 (re. \$367,000)
 26 Equipment (56000) ... 19,000 (re. \$19,000)

27
 28 By chapter 50, section 1, of the laws of 2021:
 29 For services and expenses related to the agricultural business
 30 services program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2021-22 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (10901).

37 Personal service--regular (50100) ... 11,520,000 (re. \$335,000)
 38 Temporary service (50200) ... 598,000 (re. \$3,000)
 39 Supplies and materials (57000) ... 637,000 (re. \$185,000)
 40 Travel (54000) ... 175,000 (re. \$77,000)
 41 Contractual services (51000) ... 1,622,000 (re. \$338,000)
 42 Equipment (56000) ... 19,000 (re. \$11,000)

43
 44 By chapter 50, section 1, of the laws of 2020:
 45 For services and expenses related to the agricultural business
 46 services program.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and
 49 Transfer Authority as defined in the 2020-21 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (10901).

53 Travel (54000) ... 175,000 (re. \$124,000)
 54 Contractual services (51000) ... 1,622,000 (re. \$1,379,000)
 55 Equipment (56000) ... 19,000 (re. \$19,000)

56
 57 By chapter 50, section 1, of the laws of 2019:
 58 For services, expenses and grants, including but not limited to
 59 marketing, advertising, and retail operations to promote local agri-
 60 tourism and New York produced food and beverage goods and products,
 61 including but not limited to up to \$125,000 for the city of Geneva,
 62 and up to \$200,000 for the Thousand Islands bridge authority,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provided that moneys hereby appropriated shall be available to the
 2 program net of refunds, rebates, credits, and deductions taken by
 3 contractors for fees associated with marketing advertising, and
 4 retail operations to promote local agritourism and New York produced
 5 food and beverage goods and products. All or a portion of this
 6 appropriation may be suballocated to any department, agency, or
 7 public authority (11419).

8 Contractual services (51000) ... 1,125,000 (re. \$623,000)
 9

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 11 section 1, of the laws of 2019:

12 For services, expenses and grants, including but not limited to
 13 marketing, advertising, and retail operations to promote local agri-
 14 tourism and New York produced food and beverage goods and products,
 15 including but not limited to up to \$125,000 for the city of Geneva,
 16 and up to \$150,000 for the Thousand Islands bridge authority,
 17 provided that moneys hereby appropriated shall be available to the
 18 program net of refunds, rebates, reimbursements and credits. All or
 19 a portion of this appropriation may be suballocated to any depart-
 20 ment, agency, or public authority (11419).

21 Contractual services (51000) ... 1,125,000 (re. \$334,000)
 22

23 By chapter 50, section 1, of the laws of 1991:

24 Amount available for payment to the milk producers security fund
 25 consistent with and for the purposes set forth in paragraph (b) of
 26 subdivision 11 of section 258-b of the agriculture and markets law
 27 (10901) ... 6,500,000 (re. \$6,250,000)
 28

29 Special Revenue Funds - Federal
 30 Federal USDA-Food and Nutrition Services Fund
 31 Federal Food and Nutrition Services Account - 25021
 32

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to federal food and nutrition
 35 services including suballocation to other state departments and
 36 agencies. Notwithstanding section 51 of the state finance law and
 37 any other provision of law to the contrary, the funds appropriated
 38 herein may be increased or decreased by transfer between state
 39 operations and aid to localities and from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program to accomplish the intent of this appropriation, as long
 42 as such corresponding prior/subsequent grant periods within such
 43 appropriations have been reappropriated as necessary (10911).

44 Personal service (50000) ... 763,000 (re. \$200,000)
 45 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 46 Fringe benefits (60090) ... 477,000 (re. \$200,000)
 47 Indirect costs (58850) ... 1,291,000 (re. \$200,000)
 48

49 By chapter 50, section 1, of the laws of 2022:

50 For services and expenses related to federal food and nutrition
 51 services including suballocation to other state departments and
 52 agencies. Notwithstanding section 51 of the state finance law and
 53 any other provision of law to the contrary, the funds appropriated
 54 herein may be increased or decreased by transfer between state oper-
 55 ations and aid to localities and from/to appropriations for any
 56 prior or subsequent grant period within the same federal
 57 fund/program to accomplish the intent of this appropriation, as long
 58 as such corresponding prior/subsequent grant periods within such
 59 appropriations have been reappropriated as necessary (10911).

60 Personal service (50000) ... 763,000 (re. \$95,000)
 61 Nonpersonal service (57050) ... 44,972,000 (re. \$44,972,000)
 62 Fringe benefits (60090) ... 477,000 (re. \$132,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 1,291,000 (re. \$200,000)

2

3 By chapter 50, section 1, of the laws of 2021:

4

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

14

Personal service (50000) ... 762,000 (re. \$762,000)

15

Nonpersonal service (57050) ... 6,275,000 (re. \$4,465,000)

16

Fringe benefits (60090) ... 476,000 (re. \$476,000)

17

Indirect costs (58850) ... 1,290,000 (re. \$290,000)

18

19 By chapter 50, section 1, of the laws of 2020:

20

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

30

Personal service (50000) ... 762,000 (re. \$137,000)

31

Nonpersonal service (57050) ... 6,275,000 (re. \$1,667,000)

32

Fringe benefits (60090) ... 476,000 (re. \$105,000)

33

Indirect costs (58850) ... 1,290,000 (re. \$1,039,000)

34

35 By chapter 50, section 1, of the laws of 2019:

36

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

46

Personal service (50000) ... 762,000 (re. \$575,000)

47

Nonpersonal service (57050) ... 6,275,000 (re. \$2,631,000)

48

Fringe benefits (60090) ... 476,000 (re. \$368,000)

49

Indirect costs (58850) ... 1,290,000 (re. \$1,275,000)

50

51 By chapter 50, section 1, of the laws of 2018:

52

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

62

Personal service (50000) ... 762,000 (re. \$562,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 2 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 3 Indirect costs (58850) ... 33,000 (re. \$17,000)

4
 5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Miscellaneous Federal Operating Grants Account - 25006

8
 9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to federal operating grants
 11 including suballocation to other state departments and agencies.

12 Notwithstanding section 51 of the state finance law and any
 13 other provision of law to the contrary, the funds appropriated
 14 herein may be increased or decreased by transfer from/to
 15 appropriations for any prior or subsequent grant period within
 16 the same federal fund/program and between state operations and aid
 17 to localities to accomplish the intent of this appropri-
 18 ation, as long as such corresponding prior/subsequent grant
 19 periods within such appropriations have been reappropriated as
 20 necessary (10912).

21 Personal service (50000) ... 1,635,000 (re. \$1,553,000)
 22 Nonpersonal service (57050) ... 9,550,000 (re. \$9,282,000)
 23 Fringe benefits (60090) ... 1,023,000 (re. \$16,000)
 24 Indirect costs (58850) ... 1,793,000 (re. \$1,786,000)

25
 26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to federal operating grants includ-
 28 ing suballocation to other state departments and agencies.

29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the funds appropriated herein may
 31 be increased or decreased by transfer from/to appropriations for any
 32 prior or subsequent grant period within the same federal
 33 fund/program and between state operations and aid to localities to
 34 accomplish the intent of this appropriation, as long as such corre-
 35 sponding prior/subsequent grant periods within such appropriations
 36 have been reappropriated as necessary (10912).

37 Personal service (50000) ... 1,635,000 (re. \$978,000)
 38 Nonpersonal service (57050) ... 9,550,000 (re. \$7,208,000)
 39 Fringe benefits (60090) ... 1,023,000 (re. \$16,000)
 40 Indirect costs (58850) ... 1,793,000 (re. \$1,661,000)

41
 42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to federal operating grants includ-
 44 ing suballocation to other state departments and agencies.

45 Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the funds appropriated herein may
 47 be increased or decreased by transfer from/to appropriations for any
 48 prior or subsequent grant period within the same federal
 49 fund/program and between state operations and aid to localities to
 50 accomplish the intent of this appropriation, as long as such corre-
 51 sponding prior/subsequent grant periods within such appropriations
 52 have been reappropriated as necessary (10912).

53 Personal service (50000) ... 1,135,000 (re. \$708,000)
 54 Nonpersonal service (57050) ... 9,550,000 (re. \$3,240,000)
 55 Fringe benefits (60090) ... 709,000 (re. \$673,000)
 56 Indirect costs (58850) ... 1,722,000 (re. \$1,490,000)

57
 58 By chapter 50, section 1, of the laws of 2020:

59 For services and expenses related to federal operating grants includ-
 60 ing suballocation to other state departments and agencies.

61 Notwithstanding section 51 of the state finance law and any other
 62 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 be increased or decreased by transfer from/to appropriations for any
 2 prior or subsequent grant period within the same federal
 3 fund/program and between state operations and aid to localities to
 4 accomplish the intent of this appropriation, as long as such corre-
 5 sponding prior/subsequent grant periods within such appropriations
 6 have been reappropriated as necessary (10912).
 7 Personal service (50000) ... 1,135,000 (re. \$430,000)
 8 Nonpersonal service (57050) ... 9,550,000 (re. \$7,135,000)
 9 Fringe benefits (60090) ... 709,000 (re. \$278,000)
 10 Indirect costs (58850) ... 1,722,000 (re. \$1,657,000)

11
 12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to federal operating grants includ-
 14 ing suballocation to other state departments and agencies.
 15 Notwithstanding section 51 of the state finance law and any other
 16 provision of law to the contrary, the funds appropriated herein may
 17 be increased or decreased by transfer from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program and between state operations and aid to localities to
 20 accomplish the intent of this appropriation, as long as such corre-
 21 sponding prior/subsequent grant periods within such appropriations
 22 have been reappropriated as necessary (10912).
 23 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 24 Nonpersonal service (57050) ... 9,550,000 (re. \$3,179,000)
 25 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 26 Indirect costs (58850) ... 1,722,000 (re. \$1,563,000)

27
 28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.
 31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary (10912).
 39 Personal service (50000) ... 1,135,000 (re. \$572,000)
 40 Nonpersonal service (57050) ... 11,544,000 (re. \$3,154,000)
 41 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 42 Indirect costs (58850) ... 50,000 (re. \$43,000)

43
 44 Special Revenue Funds - Other
 45 Combined Expendable Trust Fund
 46 Miscellaneous Gifts Account - 20105

47
 48 By chapter 50, section 1, of the laws of 2023:
 49 For services and expenses related to the agricultural business
 50 services program (10901).
 51 Contractual services (51000) ... 500,000 ... (re. \$500,000)

52
 53 By chapter 50, section 1, of the laws of 2022:
 54 For services and expenses related to the agricultural business
 55 services program (10901).
 56 Contractual services (51000) ... 500,000 (re. \$500,000)

57
 58 By chapter 50, section 1, of the laws of 2021:
 59 For services and expenses related to the agricultural business
 60 services program (10901).
 61 Contractual services (51000) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Animal Population Control Account - 22118
4

5 By chapter 50, section 1, of the laws of 2023:

6 Notwithstanding any other provision of law to the contrary, the
7 director of the budget is hereby authorized to transfer up to
8 \$1,000,000 to local assistance for the purpose of providing funding
9 to a not for profit entity chosen to administer a state animal
10 population control program pursuant to section 117-a of the
11 agriculture and markets law, and for the purpose of providing
12 funding to the city of New York equal to the amount of spay/neuter
13 revenues remitted to this account from such city, as determined by
14 the commissioner of agriculture and markets (10901).

15 Contractual services (51000) ... 1,000,000 ... (re. \$783,000)
16

17 By chapter 50, section 1, of the laws of 2022:

18 Notwithstanding any other provision of law to the contrary, the direc-
19 tor of the budget is hereby authorized to transfer up to \$1,000,000
20 to local assistance for the purpose of providing funding to a not
21 for profit entity chosen to administer a state animal population
22 control program pursuant to section 117-a of the agriculture and
23 markets law, and for the purpose of providing funding to the city of
24 New York equal to the amount of spay/neuter revenues remitted to
25 this account from such city, as determined by the commissioner of
26 agriculture and markets (10901).

27 Contractual services (51000) ... 1,000,000 (re. \$567,000)
28

29 By chapter 50, section 1, of the laws of 2021:

30 Notwithstanding any other provision of law to the contrary, the direc-
31 tor of the budget is hereby authorized to transfer up to \$1,000,000
32 to local assistance for the purpose of providing funding to a not
33 for profit entity chosen to administer a state animal population
34 control program pursuant to section 117-a of the agriculture and
35 markets law, and for the purpose of providing funding to the city of
36 New York equal to the amount of spay/neuter revenues remitted to
37 this account from such city, as determined by the commissioner of
38 agriculture and markets (10901).

39 Contractual services (51000) ... 1,000,000 (re. \$724,000)
40

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Pet Dealer License Account - 22137
44

45 By chapter 50, section 1, of the laws of 2023:

46 For services and expenses related to the agricultural business
47 services program (10901).

48 Personal service--regular (50100) ... 52,000 (re. \$52,000)
49 Supplies and materials (57000) ... 10,000 (re. \$10,000)
50 Travel (54000) ... 12,000 (re. \$12,000)
51 Contractual services (51000) ... 12,000 (re. \$12,000)
52 Fringe benefits (60000) ... 33,000 (re. \$33,000)
53 Indirect costs (58800) ... 3,000 (re. \$3,000)
54

55 By chapter 50, section 1, of the laws of 2022:

56 For services and expenses related to the agricultural business
57 services program (10901).

58 Personal service--regular (50100) ... 52,000 (re. \$2,000)
59 Supplies and materials (57000) ... 10,000 (re. \$10,000)
60 Travel (54000) ... 12,000 (re. \$12,000)
61 Contractual services (51000) ... 12,000 (re. \$12,000)
62 Indirect costs (58800) ... 3,000 (re. \$2,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2021:
3 For services and expenses related to the agricultural business
4 services program (10901).
5 Supplies and materials (57000) ... 10,000 (re. \$5,000)
6 Travel (54000) ... 12,000 (re. \$12,000)
7 Contractual services (51000) ... 12,000 (re. \$12,000)
8
9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Plant Industry Account - 22029
12
13 By chapter 50, section 1, of the laws of 2023:
14 For services and expenses including liabilities incurred prior to
15 April 1, 2023 (10901).
16 Personal service--regular (50100) ... 846,000 (re. \$816,000)
17 Temporary service (50200) ... 8,000 (re. \$8,000)
18 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
19 Supplies and materials (57000) ... 145,000 (re. \$145,000)
20 Travel (54000) ... 70,000 (re. \$70,000)
21 Contractual services (51000) ... 322,000 (re. \$322,000)
22 Equipment (56000) ... 6,000 (re. \$6,000)
23 Fringe benefits (60000) ... 507,000 (re. \$490,000)
24 Indirect costs (58800) ... 29,000 (re. \$29,000)
25
26 By chapter 50, section 1, of the laws of 2022:
27 For services and expenses including liabilities incurred prior to
28 April 1, 2022 (10901).
29 Personal service--regular (50100) ... 846,000 (re. \$799,000)
30 Temporary service (50200) ... 8,000 (re. \$8,000)
31 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
32 Supplies and materials (57000) ... 145,000 (re. \$145,000)
33 Travel (54000) ... 70,000 (re. \$70,000)
34 Contractual services (51000) ... 322,000 (re. \$322,000)
35 Equipment (56000) ... 6,000 (re. \$6,000)
36 Fringe benefits (60000) ... 507,000 (re. \$476,000)
37 Indirect costs (58800) ... 29,000 (re. \$28,000)
38
39 By chapter 50, section 1, of the laws of 2021:
40 For services and expenses including liabilities incurred prior to
41 April 1, 2021 (10901).
42 Personal service--regular (50100) ... 792,000 (re. \$786,000)
43 Temporary service (50200) ... 7,000 (re. \$7,000)
44 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
45 Supplies and materials (57000) ... 145,000 (re. \$145,000)
46 Travel (54000) ... 70,000 (re. \$70,000)
47 Contractual services (51000) ... 322,000 (re. \$320,000)
48 Equipment (56000) ... 6,000 (re. \$6,000)
49 Fringe benefits (60000) ... 486,000 (re. \$482,000)
50 Indirect costs (58800) ... 28,000 (re. \$28,000)
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Special Agricultural Inspecting and Marketing Account - 21955
55
56 By chapter 50, section 1, of the laws of 2023:
57 For services and expenses related to the agricultural business
58 services program (10901).
59 Personal service--regular (50100) ... 1,079,000 (re. \$672,000)
60 Temporary service (50200) ... 74,000 (re. \$74,000)
61 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
62 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 339,000 (re. \$339,000)
 2 Contractual services (51000) ... 4,449,000 (re. \$4,439,000)
 3 Equipment (56000) ... 878,000 (re. \$778,000)
 4 Fringe benefits (60000) ... 821,000 (re. \$561,000)
 5 Indirect costs (58800) ... 43,000 (re. \$19,000)
 6

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the agricultural business
 9 services program (10901).
 10 Personal service--regular (50100) ... 1,079,000 (re. \$679,000)
 11 Temporary service (50200) ... 74,000 (re. \$74,000)
 12 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 13 Supplies and materials (57000) ... 1,404,000 (re. \$1,399,000)
 14 Travel (54000) ... 339,000 (re. \$334,000)
 15 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 16 Equipment (56000) ... 878,000 (re. \$778,000)
 17 Fringe benefits (60000) ... 821,000 (re. \$566,000)
 18 Indirect costs (58800) ... 43,000 (re. \$19,000)
 19

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the agricultural business
 22 services program (10901).
 23 Personal service--regular (50100) ... 1,010,000 (re. \$432,000)
 24 Temporary service (50200) ... 72,000 (re. \$72,000)
 25 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 26 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 27 Travel (54000) ... 339,000 (re. \$332,000)
 28 Contractual services (51000) ... 4,449,000 (re. \$4,448,000)
 29 Equipment (56000) ... 878,000 (re. \$720,000)
 30 Fringe benefits (60000) ... 788,000 (re. \$474,000)
 31 Indirect costs (58800) ... 41,000 (re. \$25,000)
 32

33 CONSUMER FOOD SERVICES PROGRAM

34
 35 General Fund
 36 State Purposes Account - 10050
 37

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the consumer food services
 40 program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (10910).
 47 Personal service--regular (50100) ... 14,566,000 (re. \$6,990,000)
 48 Temporary service (50200) ... 302,000 (re. \$254,000)
 49 Holiday/overtime compensation (50300) ... 563,000 (re. \$532,000)
 50 Supplies and materials (57000) ... 539,000 (re. \$200,000)
 51 Travel (54000) ... 240,000 (re. \$235,000)
 52 Contractual services (51000) ... 3,335,000 (re. \$3,318,000)
 53 Equipment (56000) ... 6,000 (re. \$6,000)
 54

55 By chapter 50, section 1, of the laws of 2022:

56 For services and expenses related to the consumer food services
 57 program.
 58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority, and the IT Interchange and
 60 Transfer Authority as defined in the 2022-23 state fiscal year state
 61 operations appropriation for the budget division program of the
 62 division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 part of this appropriation as if fully stated (10910).
 2 Personal service--regular (50100) ... 14,566,000 (re. \$7,721,000)
 3 Temporary service (50200) ... 302,000 (re. \$63,000)
 4 Holiday/overtime compensation (50300) ... 563,000 (re. \$527,000)
 5 Supplies and materials (57000) ... 539,000 (re. \$32,000)
 6 Travel (54000) ... 240,000 (re. \$12,000)
 7 Contractual services (51000) ... 2,885,000 (re. \$2,556,000)
 8 Equipment (56000) ... 6,000 (re. \$1,000)
 9

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the consumer food services
 12 program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2021-22 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 12,813,000 (re. \$263,000)
 20 Temporary service (50200) ... 296,000 (re. \$169,000)
 21 Holiday/overtime compensation (50300) ... 552,000 (re. \$532,000)
 22 Contractual services (51000) ... 2,885,000 (re. \$105,000)
 23 Equipment (56000) ... 6,000 (re. \$6,000)
 24

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 26 section 1, of the laws of 2019:

27 For services and expenses related to the consumer food services
 28 program.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (10910).

35 Contractual services (51000) ... 2,885,000 (re. \$1,049,000)
 36

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Federal Health and Human Services Account - 25125
 40

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to federal health and human services
 43 including suballocation to other state departments and agencies.

44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the funds appropriated herein may
 46 be increased or decreased by transfer from/to appropriations for any
 47 prior or subsequent grant period within the same federal
 48 fund/program and between state operations and aid to localities to
 49 accomplish the intent of this appropriation, as long as such
 50 corresponding prior/subsequent grant periods within such
 51 appropriations have been reappropriated as necessary (10910).

52 Personal service (50000) ... 1,372,000 (re. \$1,275,000)
 53 Nonpersonal service (57050) ... 750,000 (re. \$650,000)
 54 Fringe benefits (60090) ... 860,000 (re. \$860,000)
 55 Indirect costs (58850) ... 518,000 (re. \$518,000)
 56

57 By chapter 50, section 1, of the laws of 2022:

58 For services and expenses related to federal health and human services
 59 including suballocation to other state departments and agencies.

60 Notwithstanding section 51 of the state finance law and any other
 61 provision of law to the contrary, the funds appropriated herein may
 62 be increased or decreased by transfer from/to appropriations for any

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 prior or subsequent grant period within the same federal
 2 fund/program and between state operations and aid to localities to
 3 accomplish the intent of this appropriation, as long as such corre-
 4 sponding prior/subsequent grant periods within such appropriations
 5 have been reappropriated as necessary (10910).
 6 Personal service (50000) ... 1,372,000 (re. \$442,000)
 7 Nonpersonal service (57050) ... 750,000 (re. \$44,000)
 8 Fringe benefits (60090) ... 860,000 (re. \$267,000)
 9 Indirect costs (58850) ... 518,000 (re. \$426,000)

10
11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to federal health and human services
 13 including suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal fund/
 18 program and between state operations and aid to localities to accom-
 19 plish the intent of this appropriation, as long as such correspond-
 20 ing prior/subsequent grant periods within such appropriations have
 21 been reappropriated as necessary (10910).

22 Nonpersonal service (57050) ... 750,000 (re. \$135,000)
 23 Fringe benefits (60090) ... 700,000 (re. \$38,000)
 24 Indirect costs (58850) ... 428,000 (re. \$144,000)

25
 26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Food Monitoring Program Account - 25006
 29

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to food testing including
 32 suballocation to other state departments and agencies, including but
 33 not limited to pesticide residue monitoring and microbiological data
 34 collection. Notwithstanding section 51 of the state finance law and
 35 any other provision of law to the contrary, the funds appropriated
 36 herein may be increased or decreased by transfer from/to
 37 appropriations for any prior or subsequent grant period within the
 38 same federal fund/program and between state operations and aid to
 39 localities to accomplish the intent of this appropriation, as long
 40 as such corresponding prior/subsequent grant periods within such
 41 appropriations have been reappropriated as necessary (11488).

42 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 43 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 44 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 45 Indirect costs (58850) ... 51,000 (re. \$51,000)
 46

47 By chapter 50, section 1, of the laws of 2022:

48 For services and expenses related to food testing including suballo-
 49 cation to other state departments and agencies, including but not
 50 limited to pesticide residue monitoring and microbiological data
 51 collection. Notwithstanding section 51 of the state finance law and
 52 any other provision of law to the contrary, the funds appropriated
 53 herein may be increased or decreased by transfer from/to appropri-
 54 ations for any prior or subsequent grant period within the same
 55 federal fund/program and between state operations and aid to locali-
 56 ties to accomplish the intent of this appropriation, as long as such
 57 corresponding prior/subsequent grant periods within such appropri-
 58 ations have been reappropriated as necessary (11488).

59 Personal service (50000) ... 2,375,000 (re. \$1,879,000)
 60 Nonpersonal service (57050) ... 2,021,000 (re. \$1,769,000)
 61 Fringe benefits (60090) ... 606,000 (re. \$372,000)
 62 Indirect costs (58850) ... 51,000 (re. \$21,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
 2 By chapter 50, section 1, of the laws of 2021:
 3 For services and expenses related to food testing including suballo-
 4 cation to other state departments and agencies, including but not
 5 limited to pesticide residue monitoring and microbiological data
 6 collection. Notwithstanding section 51 of the state finance law and
 7 any other provision of law to the contrary, the funds appropriated
 8 herein may be increased or decreased by transfer from/to appropri-
 9 ations for any prior or subsequent grant period within the same
 10 federal fund/program and between state operations and aid to locali-
 11 ties to accomplish the intent of this appropriation, as long as such
 12 corresponding prior/subsequent grant periods within such appropri-
 13 ations have been reappropriated as necessary (11488).

14 Personal service (50000) ... 2,375,000 (re. \$1,162,000)
 15 Nonpersonal service (57050) ... 2,021,000 (re. \$1,650,000)
 16 Fringe benefits (60090) ... 606,000 (re. \$154,000)
 17 Indirect costs (58850) ... 51,000 (re. \$11,000)
 18

19 By chapter 50, section 1, of the laws of 2020:
 20 For services and expenses related to food testing including suballo-
 21 cation to other state departments and agencies, including but not
 22 limited to pesticide residue monitoring and microbiological data
 23 collection. Notwithstanding section 51 of the state finance law and
 24 any other provision of law to the contrary, the funds appropriated
 25 herein may be increased or decreased by transfer from/to appropri-
 26 ations for any prior or subsequent grant period within the same
 27 federal fund/program and between state operations and aid to locali-
 28 ties to accomplish the intent of this appropriation, as long as such
 29 corresponding prior/subsequent grant periods within such appropri-
 30 ations have been reappropriated as necessary (11488).

31 Personal service (50000) ... 2,375,000 (re. \$1,691,000)
 32 Nonpersonal service (57050) ... 2,021,000 (re. \$1,591,000)
 33 Fringe benefits (60090) ... 606,000 (re. \$133,000)
 34 Indirect costs (58850) ... 51,000 (re. \$36,000)
 35

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Consumer Food - Mobile Source Account - 21452
 39

40 By chapter 50, section 1, of the laws of 2023:
 41 For services and expenses related to the consumer food services
 42 program (10910).
 43 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)
 44

45 By chapter 50, section 1, of the laws of 2022:
 46 For services and expenses related to the consumer food services
 47 program (10910).
 48 Contractual services (51000) ... 1,224,000 (re. \$953,000)
 49

50 By chapter 50, section 1, of the laws of 2021:
 51 For services and expenses related to the consumer food services
 52 program (10910).
 53 Contractual services (51000) ... 1,224,000 (re. \$953,000)
 54

55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Farm Products Inspection Account - 21948
 58

59 By chapter 50, section 1, of the laws of 2023:
 60 For services and expenses related to the consumer food services
 61 program (10910).
 62 Personal service--regular (50100) ... 943,000 (re. \$690,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Temporary service (50200) ... 1,127,000 (re. \$1,094,000)
 2 Holiday/overtime compensation (50300) ... 131,000 (re. \$125,000)
 3 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 4 Travel (54000) 221,000 (re. \$220,000)
 5 Contractual services (51000) ... 345,000 (re. \$338,000)
 6 Fringe benefits (60000) ... 1,412,000 (re. \$1,377,000)
 7 Indirect costs (58800) ... 73,000 (re. \$73,000)

8
 9 By chapter 50, section 1, of the laws of 2022:
 10 For services and expenses related to the consumer food services
 11 program (10910).

12 Personal service--regular (50100) ... 899,000 (re. \$371,000)
 13 Temporary service (50200) ... 1,127,000 (re. \$1,070,000)
 14 Holiday/overtime compensation (50300) ... 131,000 (re. \$119,000)
 15 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 16 Travel (54000) ... 221,000 (re. \$153,000)
 17 Contractual services (51000) ... 345,000 (re. \$305,000)
 18 Fringe benefits (60000) ... 1,404,000 (re. \$1,354,000)
 19 Indirect costs (58800) ... 73,000 (re. \$73,000)

20
 21 By chapter 50, section 1, of the laws of 2021:
 22 For services and expenses related to the consumer food services
 23 program (10910).

24 Personal service--regular (50100) ... 842,000 (re. \$178,000)
 25 Temporary service (50200) ... 1,105,000 (re. \$1,020,000)
 26 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 27 Supplies and materials (57000) ... 72,000 (re. \$68,000)
 28 Travel (54000) ... 221,000 (re. \$176,000)
 29 Contractual services (51000) ... 345,000 (re. \$300,000)
 30 Fringe benefits (60000) ... 1,348,000 (re. \$1,261,000)
 31 Indirect costs (58800) ... 70,000 (re. \$70,000)

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Motor Fuel Quality Account - 22149

36
 37 By chapter 20, section 1, of the laws of 2023:
 38 For services and expenses related to the consumer food services
 39 program.

40 Notwithstanding any other provision of law, the director of the budget
 41 is hereby authorized to transfer up to \$150,000 of this
 42 appropriation to capital projects for motor fuel quality equipment
 43 (10910).

44 Personal service--regular (50100) ... 1,785,000 (re. \$1,085,000)
 45 Temporary service (50200) ... 6,000 (re. \$6,000)
 46 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 47 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 48 Travel (54000) ... 82,000 (re. \$62,000)
 49 Contractual services (51000) ... 1,222,000 (re. \$1,212,000)
 50 Equipment (56000) ... 97,000 (re. \$95,000)
 51 Fringe benefits (60000) ... 1,160,000 (re. \$736,000)
 52 Indirect costs (58800) ... 63,000 (re. \$46,000)

53
 54 By chapter 50, section 1, of the laws of 2022:
 55 For services and expenses related to the consumer food services
 56 program.

57 Notwithstanding any other provision of law, the director of the budget
 58 is hereby authorized to transfer up to \$150,000 of this appropri-
 59 ation to capital projects for motor fuel quality equipment (10910).

60 Personal service--regular (50100) ... 1,785,000 (re. \$573,000)
 61 Temporary service (50200) ... 6,000 (re. \$6,000)
 62 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 2 Travel (54000) ... 82,000 (re. \$62,000)
 3 Contractual services (51000) ... 1,222,000 (re. \$1,207,000)
 4 Equipment (56000) ... 97,000 (re. \$97,000)
 5 Fringe benefits (60000) ... 1,160,000 (re. \$383,000)
 6 Indirect costs (58800) ... 63,000 (re. \$26,000)

7
 8 By chapter 50, section 1, of the laws of 2021:
 9 For services and expenses related to the consumer food services
 10 program.

11 Notwithstanding any other provision of law, the director of the budget
 12 is hereby authorized to transfer up to \$150,000 of this appropri-
 13 ation to capital projects for motor fuel quality equipment (10910).
 14 Personal service--regular (50100) ... 1,671,000 (re. \$553,000)
 15 Temporary service (50200) ... 6,000 (re. \$1,000)
 16 Supplies and materials (57000) ... 148,000 (re. \$131,000)
 17 Travel (54000) ... 82,000 (re. \$70,000)
 18 Contractual services (51000) ... 1,222,000 (re. \$353,000)
 19 Equipment (56000) ... 97,000 (re. \$97,000)
 20 Fringe benefits (60000) ... 1,114,000 (re. \$353,000)
 21 Indirect costs (58800) ... 61,000 (re. \$31,000)

22
 23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses related to the consumer food services
 25 program.

26 Notwithstanding any other provision of law, the director of the budget
 27 is hereby authorized to transfer up to \$150,000 of this appropri-
 28 ation to capital projects for motor fuel quality equipment (10910).
 29 Personal service--regular (50100) ... 1,740,000 (re. \$536,000)
 30 Supplies and materials (57000) ... 148,000 (re. \$143,000)
 31 Travel (54000) ... 82,000 (re. \$70,000)
 32 Contractual services (51000) ... 1,222,000 (re. \$173,000)
 33 Equipment (56000) ... 97,000 (re. \$97,000)
 34 Fringe benefits (60000) ... 1,114,000 (re. \$380,000)
 35 Indirect costs (58800) ... 61,000 (re. \$28,000)

36
 37 By chapter 50, section 1, of the laws of 2019:
 38 For services and expenses related to the consumer food services
 39 program.

40 Notwithstanding any other provision of law, the director of the budget
 41 is hereby authorized to transfer up to \$150,000 of this appropri-
 42 ation to capital projects for motor fuel quality equipment (10910).
 43 Contractual services (51000) ... 1,222,000 (re. \$496,000)

44
 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Weights and Measures Account - 22150

48
 49 By chapter 50, section 1, of the laws of 2023:
 50 For services and expenses related to the consumer food services
 51 program (10910).

52 Personal service--regular (50100) ... 221,000 (re. \$175,000)
 53 Temporary service (50200) ... 12,000 (re. \$12,000)
 54 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 55 Supplies and materials (57000) ... 27,000 (re. \$27,000)
 56 Travel (54000) ... 35,000 (re. \$26,000)
 57 Contractual services (51000) ... 98,000 (re. \$94,000)
 58 Equipment (56000) ... 74,000 (re. \$74,000)
 59 Fringe benefits (60000) ... 158,000 (re. \$129,000)
 60 Indirect costs (58800) ... 8,000 (re. \$7,000)

61
 62 By chapter 50, section 1, of the laws of 2022:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the consumer food services
 2 program (10910).
 3 Personal service--regular (50100) ... 221,000 (re. \$37,000)
 4 Temporary service (50200) ... 12,000 (re. \$12,000)
 5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 6 Supplies and materials (57000) ... 27,000 (re. \$12,000)
 7 Travel (54000) ... 35,000 (re. \$25,000)
 8 Contractual services (51000) ... 98,000 (re. \$85,000)
 9 Equipment (56000) ... 74,000 (re. \$74,000)
 10 Fringe benefits (60000) ... 158,000 (re. \$40,000)
 11 Indirect costs (58800) ... 8,000 (re. \$2,000)

12
 13 By chapter 50, section 1, of the laws of 2021:
 14 For services and expenses related to the consumer food services
 15 program (10910).
 16 Personal service--regular (50100) ... 207,000 (re. \$20,000)
 17 Temporary service (50200) ... 12,000 (re. \$12,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 27,000 (re. \$4,000)
 20 Travel (54000) ... 35,000 (re. \$28,000)
 21 Contractual services (51000) ... 98,000 (re. \$87,000)
 22 Equipment (56000) ... 74,000 (re. \$74,000)
 23 Fringe benefits (60000) ... 152,000 (re. \$31,000)
 24 Indirect costs (58800) ... 8,000 (re. \$3,000)

25
 26 STATE FAIR PROGRAM
 27
 28 Enterprise Funds
 29 State Exposition Special Account
 30 State Fair Account - 50051
 31

32 By chapter 50, section 1, of the laws of 2023:
 33 For services and expenses related to the state fair program.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2023-24 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated. Notwithstanding any
 40 provision of law to the contrary, the director of the budget is
 41 authorized to transfer up to \$320,000 to local assistance for
 42 services and expenses of the CCE of Cayuga County for the operation
 43 of the milk bar at the state fairgrounds.
 44 Notwithstanding any provision of law to the contrary, moneys hereby
 45 appropriated shall be available to the program net of refunds,
 46 rebates, reimbursements, credits and deductions taken by contractors
 47 for fees associated with operating the state fairground facilities
 48 (10904).
 49 Personal service--regular (50100) ... 7,128,000 (re. \$6,176,000)
 50 Temporary service (50200) ... 4,600,000 (re. \$2,888,000)
 51 Holiday/overtime compensation (50300) ... 481,000 (re. \$215,000)
 52 Supplies and materials (57000) ... 3,467,000 (re. \$2,238,000)
 53 Travel (54000) ... 320,000 (re. \$320,000)
 54 Contractual services (51000) ... 13,180,000 (re. \$7,921,000)
 55 Equipment (56000) ... 50,000 (re. \$50,000)

56
 57 By chapter 50, section 1, of the laws of 2022:
 58 For services and expenses related to the state fair program.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, and the IT Interchange and
 61 Transfer Authority as defined in the 2022-23 state fiscal year state
 62 operations appropriation for the budget division program of the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.

3 Notwithstanding any provision of law to the contrary, moneys hereby
4 appropriated shall be available to the program net of refunds,
5 rebates, reimbursements, credits and deductions taken by contractors
6 for fees associated with operating the state fairground facilities
7 (10904).

8	Personal service--regular (50100) ...	6,684,000	.....	(re. \$5,568,000)
9	Temporary service (50200) ...	4,600,000	.....	(re. \$2,194,000)
10	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$250,000)
11	Supplies and materials (57000) ...	3,467,000	.....	(re. \$1,417,000)
12	Travel (54000) ...	320,000	.....	(re. \$316,000)
13	Contractual services (51000) ...	13,180,000	.....	(re. \$1,373,000)
14	Equipment (56000) ...	50,000	.....	(re. \$45,000)

15

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the state fair program.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2021-22 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24 Notwithstanding any provision of law to the contrary, moneys hereby
25 appropriated shall be available to the program net of refunds,
26 rebates, reimbursements, credits and deductions taken by contractors
27 for fees associated with operating the state fairground facilities
28 (10904).

29	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,518,000)
30	Temporary service (50200) ...	4,600,000	.....	(re. \$2,896,000)
31	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$203,000)
32	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,064,000)
33	Travel (54000) ...	320,000	.....	(re. \$313,000)
34	Contractual services (51000) ...	13,180,000	.....	(re. \$2,377,000)
35	Equipment (56000) ...	50,000	.....	(re. \$50,000)

36

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	16,532,000	0
6 Special Revenue Funds - Other	63,131,000	84,383,000
	-----	-----
8 All Funds	79,663,000	84,383,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 3,015,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 administration program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

32 Personal service--regular (50100)	1,531,000
33 Temporary service (50200)	5,000
34 Holiday/overtime compensation (50300)	10,000
35 Supplies and materials (57000)	176,000
36 Travel (54000)	27,000
37 Contractual services (51000)	1,214,000
38 Equipment (56000)	52,000

41 CANNABIS MANAGEMENT PROGRAM 63,131,000
42 -----

44 Special Revenue Funds - Other
45 New York State Cannabis Revenue Fund
46 New York State Cannabis Revenue Account - 24800

48 For services and expenses of the office of
49 cannabis management, created pursuant to
50 chapter 92 of the laws of 2021, including
51 but not limited to, costs incurred to
52 expand and enhance drug recognition expert
53 training programs and technologies
54 utilized in the process of maintaining
55 road safety and costs incurred for
56 advanced roadside impaired driving
57 enforcement training.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 transfer or suballocation between these
62 appropriated amounts and appropriations of

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 any department, agency or public authority
 2 for expenditures incurred in the operation
 3 of this program with the approval of the
 4 director of the budget, who shall file
 5 such approval with the department of audit
 6 and control and copies thereof with the
 7 chairman of the senate finance committee
 8 and the chairman of the assembly ways and
 9 means committee.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (11509).

20

21	Personal service--regular (50100)	18,872,000
22	Supplies and materials (57000)	7,523,000
23	Travel (54000)	60,000
24	Contractual services (51000)	8,532,000
25	Equipment (56000)	2,423,000
26	Fringe benefits (60000)	12,241,000
27	Indirect costs (58800)	510,000
28		-----
29	Total amount available	50,161,000
30		-----

31

32 For services and expenses of Cornell univer-
 33 sity, including but not limited to, work-
 34 force development and education for the
 35 hemp industry, including the extraction of
 36 cannabidiol; and the research and develop-
 37 ment for the growth of hemp and varietal
 38 development.

39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 increased or decreased by interchange,
 42 transfer or suballocation between these
 43 appropriated amounts and appropriations of
 44 any department, agency or public authority
 45 for expenditures incurred in the operation
 46 of this program with the approval of the
 47 director of the budget, who shall file
 48 such approval with the department of audit
 49 and control and copies thereof with the
 50 chairman of the senate finance committee
 51 and the chairman of the assembly ways and
 52 means committee.

53 Notwithstanding any other provision of law
 54 to the contrary, the OGS Interchange and
 55 Transfer Authority, and the IT Interchange
 56 and Transfer Authority as defined in the
 57 2024-25 state fiscal year state operations
 58 appropriation for the budget division
 59 program of the division of the budget, are
 60 deemed fully incorporated herein and a
 61 part of this appropriation as if fully
 62 stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1
2 Contractual services (51000) 1,000,000
3 -----
4 Program account subtotal 51,161,000
5 -----
6
7 Special Revenue Funds - Other
8 Medical Cannabis Fund
9 Medical Cannabis Health Operations and Oversight Account
10 - 23755
11

12 For services and expenses related to chapter
13 90 of the laws of 2014, establishing the
14 medical marihuana program.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 transfer or suballocation between these
19 appropriated amounts and appropriations of
20 any department, agency or public authority
21 for expenditures incurred in the operation
22 of this program with the approval of the
23 director of the budget, who shall file
24 such approval with the department of audit
25 and control and copies thereof with the
26 chairman of the senate finance committee
27 and the chairman of the assembly ways and
28 means committee.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (11510).
39

40 Personal service--regular (50100) 4,542,000
41 Supplies and materials (57000) 102,000
42 Travel (54000) 31,000
43 Contractual services (51000) 4,277,000
44 Equipment (56000) 171,000
45 Fringe benefits (60000) 2,780,000
46 Indirect costs (58800) 67,000
47 -----
48 Program account subtotal 11,970,000
49 -----
50

51 COMPLIANCE PROGRAM 6,144,000
52 -----
53

54 General Fund
55 State Purposes Account - 10050
56

57 For services and expenses related to the
58 compliance program.

59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority, and the IT Interchange
62 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (11504).

7

8	Personal service--regular (50100)	4,284,000
9	Temporary service (50200)	800,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	108,000
12	Travel (54000)	32,000
13	Contractual services (51000)	732,000
14	Equipment (56000)	173,000

15 -----

16		
17	LICENSING AND WHOLESALER SERVICES PROGRAM	7,373,000
18		-----

19
 20 General Fund
 21 State Purposes Account - 10050

22
 23 For services and expenses related to the
 24 licensing and wholesaler services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2024-25 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (11505).

35

36	Personal service--regular (50100)	5,189,000
37	Temporary service (50200)	151,000
38	Holiday/overtime compensation (50300)	50,000
39	Supplies and materials (57000)	60,000
40	Travel (54000)	20,000
41	Contractual services (51000)	1,848,000
42	Equipment (56000)	55,000

43 -----

44		
----	--	--

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CANNABIS MANAGEMENT PROGRAM

2
3 Special Revenue Funds - Other
4 New York State Cannabis Revenue Fund
5 New York State Cannabis Revenue Account - 24800
6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses of the office of cannabis management,
9 created pursuant to chapter 92 of the laws of 2021, including but
10 not limited to, costs incurred to expand and enhance drug
11 recognition expert training programs and technologies
12 utilized in the process of maintaining road safety and
13 costs incurred for advanced roadside impaired driving
14 enforcement training.

15 Notwithstanding any other provision of law, the money hereby
16 appropriated may be increased or decreased by interchange,
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority for
19 expenditures incurred in the operation of this program with the
20 approval of the director of the budget, who shall file such
21 approval with the department of audit and control and copies
22 thereof with the chairman of the senate finance committee and
23 the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2023-24 state fiscal year
27 state operations appropriation for the budget division
28 program of the division of the budget, are deemed fully
29 incorporated herein and a part of this appropriation as if
30 fully stated (11509).

31 Personal service--regular (50100) ... 18,322,000 ... (re. \$10,789,000)
32 Supplies and materials (57000) ... 7,523,000 (re. \$4,459,000)
33 Travel (54000) ... 60,000 (re. \$1,000)
34 Contractual services (51000) ... 8,532,000 (re. \$6,189,000)
35 Equipment (56000) ... 2,423,000 (re. \$2,277,000)
36 Fringe benefits (60000) ... 11,879,000 (re. \$7,218,000)
37 Indirect costs (58800) ... 510,000 (re. \$320,000)

38 For services and expenses of Cornell university, including but not
39 limited to, work-force development and education for the hemp
40 industry, including the extraction of cannabidiol; and the research
41 and development for the growth of hemp and varietal development.

42 Notwithstanding any other provision of law, the money hereby
43 appropriated may be increased or decreased by interchange,
44 transfer or suballocation between these appropriated amounts and
45 appropriations of any department, agency or public authority for
46 expenditures incurred in the operation of this program with the
47 approval of the director of the budget, who shall file such
48 approval with the department of audit and control and copies
49 thereof with the chairman of the senate finance committee and
50 the chairman of the assembly ways and means committee.

51 Notwithstanding any other provision of law to the contrary, the
52 OGS Interchange and Transfer Authority, and the IT Interchange and
53 Transfer Authority as defined in the 2023-24 state fiscal year
54 state operations appropriation for the budget division
55 program of the division of the budget, are deemed fully
56 incorporated herein and a part of this appropriation as if
57 fully stated (11511).

58 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
59

60 By chapter 50, section 1, of the laws of 2022:

61 For services and expenses of the office of cannabis management,
62 created pursuant to chapter 92 of the laws of 2021, including but

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 not limited to, costs incurred to expand and enhance drug recogni-
2 tion expert training programs and technologies utilized in the proc-
3 ess of maintaining road safety and costs incurred for advanced road-
4 side impaired driving enforcement training.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be increased or decreased by interchange, transfer or
7 suballocation between these appropriated amounts and appropriations
8 of any department, agency or public authority for expenditures
9 incurred in the operation of this program with the approval of the
10 director of the budget, who shall file such approval with the
11 department of audit and control and copies thereof with the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, and the IT Interchange and
16 Transfer Authority as defined in the 2022-23 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (11509).

20	Personal service--regular (50100) ...	9,072,000	.....	(re. \$216,000)
21	Supplies and materials (57000) ...	7,523,000	.....	(re. \$782,000)
22	Travel (54000) ...	60,000	.....	(re. \$4,000)
23	Contractual services (51000) ...	8,532,000	.....	(re. \$797,000)
24	Equipment (56000) ...	1,995,000	.....	(re. \$1,333,000)
25	Fringe benefits (60000) ...	5,779,000	.....	(re. \$8,000)
26	Indirect costs (58800) ...	288,000	.....	(re. \$8,000)

27 For services and expenses of Cornell university, including but not
28 limited to, workforce development and education for the hemp indus-
29 try, including the extraction of cannabidiol; and the research and
30 development for the growth of hemp and varietal development.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be increased or decreased by interchange, transfer or
33 suballocation between these appropriated amounts and appropriations
34 of any department, agency or public authority for expenditures
35 incurred in the operation of this program with the approval of the
36 director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2022-23 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (11511).

46	Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
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47
48 Special Revenue Funds - Other
49 Dedicated Miscellaneous Special Revenue Account
50 New York State Cannabis Revenue Fund Account - 24800
51

52 By chapter 50, section 1, of the laws of 2021:
53 For services and expenses of Cornell university, including but not
54 limited to, workforce development and education for the hemp indus-
55 try, including the extraction of cannabidiol; and the research and
56 development for the growth of hemp and varietal development.

57 Notwithstanding any other provision of law, the money hereby appropri-
58 ated may be increased or decreased by interchange, transfer or
59 suballocation between these appropriated amounts and appropriations
60 of any department, agency or public authority for expenditures
61 incurred in the operation of this program with the approval of the
62 director of the budget, who shall file such approval with the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2021-22 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (11511).

10 Contractual services ... 1,000,000 (re. \$1,000,000)

11
12 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
13 section 1, of the laws of 2022:

14 For services and expenses of the office of cannabis management,
15 created pursuant to chapter 92 of the laws of 2021, including but
16 not limited to, costs incurred to expand and enhance drug recogni-
17 tion expert training programs and technologies utilized in the proc-
18 ess of maintaining road safety and costs incurred for advanced road-
19 side impaired driving enforcement training.

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, transfer or
22 suballocation between these appropriated amounts and appropriations
23 of any department, agency or public authority for expenditures
24 incurred in the operation of this program with the approval of the
25 director of the budget, who shall file such approval with the
26 department of audit and control and copies thereof with the chairman
27 of the senate finance committee and the chairman of the assembly
28 ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (11509).

35 Personal service--regular (50100) ... 9,072,000 (re. \$7,192,000)
36 Supplies and materials (57000) ... 7,523,000 (re. \$7,465,000)
37 Travel (54000) ... 60,000 (re. \$14,000)
38 Contractual services (51000) ... 8,532,000 (re. \$2,101,000)
39 Equipment (56000) ... 1,995,000 (re. \$1,950,000)
40 Fringe benefits (60000) ... 5,779,000 (re. \$4,597,000)
41 Indirect costs (58800) ... 288,000 (re. \$233,000)

42
43 Special Revenue Funds - Other
44 Medical Cannabis Fund
45 Medical Cannabis Health Operations and Oversight Account - 23755
46

47 By chapter 50, section 1, of the laws of 2023:

48 For services and expenses related to chapter 90 of the laws of 2014,
49 establishing the medical marihuana program.

50 Notwithstanding any other provision of law, the money hereby
51 appropriated may be increased or decreased by interchange,
52 transfer or suballocation between these appropriated amounts and
53 appropriations of any department, agency or public authority for
54 expenditures incurred in the operation of this program with the
55 approval of the director of the budget, who shall file such
56 approval with the department of audit and control and copies
57 thereof with the chairman of the senate finance committee and
58 the chairman of the assembly ways and means committee.

59 Notwithstanding any other provision of law to the contrary, the
60 OGS Interchange and Transfer Authority, and the IT Interchange and
61 Transfer Authority as defined in the 2023-24 state fiscal year
62 state operations appropriation for the budget division

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 program of the division of the budget, are deemed fully
2 incorporated herein and a part of this appropriation as if
3 fully stated (11510).

4	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,794,000)
5	Supplies and materials (57000) ...	102,000	.....	(re. \$102,000)
6	Travel (54000) ...	31,000	.....	(re. \$29,000)
7	Contractual services (51000) ...	4,277,000	.....	(re. \$3,733,000)
8	Equipment (56000) ...	171,000	.....	(re. \$171,000)
9	Fringe benefits (60000) ...	2,693,000	.....	(re. \$2,311,000)
10	Indirect costs (58800) ...	67,000	.....	(re. \$51,000)

11
12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses related to chapter 90 of the laws of 2014,
14 establishing the medical marihuana program.

15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be increased or decreased by interchange, transfer or
17 suballocation between these appropriated amounts and appropriations
18 of any department, agency or public authority for expenditures
19 incurred in the operation of this program with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2022-23 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (11510).

30	Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,263,000)
31	Supplies and materials (57000) ...	102,000	.....	(re. \$93,000)
32	Travel (54000) ...	31,000	.....	(re. \$29,000)
33	Contractual services (51000) ...	4,277,000	.....	(re. \$1,741,000)
34	Equipment (56000) ...	171,000	.....	(re. \$171,000)
35	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,958,000)
36	Indirect costs (58800) ...	67,000	.....	(re. \$32,000)

37
38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to chapter 90 of the laws of 2014,
40 establishing the medical marihuana program.

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be increased or decreased by interchange, transfer or
43 suballocation between these appropriated amounts and appropriations
44 of any department, agency or public authority for expenditures
45 incurred in the operation of this program with the approval of the
46 director of the budget, who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly
49 ways and means committee.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, and the IT Interchange and
52 Transfer Authority as defined in the 2021-22 state fiscal year state
53 operations appropriation for the budget division program of the
54 division of the budget, are deemed fully incorporated herein and a
55 part of this appropriation as if fully stated (11510).

56	Personal service--regular (50100) ...	4,410,000	.....	(re. \$2,725,000)
57	Supplies and materials (57000) ...	102,000	.....	(re. \$89,000)
58	Travel (54000) ...	31,000	.....	(re. \$27,000)
59	Contractual services (51000) ...	4,277,000	.....	(re. \$1,166,000)
60	Equipment (56000) ...	171,000	.....	(re. \$170,000)
61	Fringe benefits (60000) ...	2,693,000	.....	(re. \$1,749,000)
62	Indirect costs (58800) ...	67,000	.....	(re. \$26,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

COUNCIL ON THE ARTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,555,000	0
6 Special Revenue Funds - Federal	400,000	950,000
	-----	-----
8 All Funds	5,955,000	950,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 5,955,000

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 administration program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

32 Personal service--regular (50100)	3,250,000
33 Holiday/overtime compensation (50300)	1,000
34 Supplies and materials (57000)	53,000
35 Travel (54000)	189,000
36 Contractual services (51000)	1,508,000
37 Equipment (56000)	54,000

39 Program account subtotal	5,055,000

42 For services and expenses of the State of
43 the Arts Fellowship Program.
44 Notwithstanding any provision of law, rule
45 or regulation to the contrary, a portion
46 of this appropriation may be suballocated,
47 interchanged, transferred or otherwise
48 made available to any state department,
49 agency, or public authority for the
50 purposes stated herein.

52 Contractual services (51000)..... 500,000

55 Special Revenue Funds - Federal
56 Federal Miscellaneous Operating Grants Fund
57 Council on the Arts Account - 25376

59 For administration of programs funded from
60 the national endowment for the arts feder-
61 al grant award (81001).

COUNCIL ON THE ARTS

STATE OPERATIONS 2024-25

1	Nonpersonal service (57050)	400,000
2		-----
3	Program account subtotal	400,000
4		-----
5		

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Council on the Arts Account - 25376
6
7 By chapter 50, section 1, of the laws of 2023:
8 For administration of programs funded from the national endowment for
9 the arts federal grant award (81001).
10 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
11
12 By chapter 50, section 1, of the laws of 2022:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award (81001).
15 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
21
22 By chapter 50, section 1, of the laws of 2019:
23 For administration of programs funded from the national endowment for
24 the arts federal grant award (81001).
25 Nonpersonal service (57050) ... 100,000 (re. \$50,000)
26

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	165,307,000	0
6 Special Revenue Funds - Other	28,468,000	0
7 Internal Service Funds	101,078,000	0
8 Fiduciary Funds	268,630,000	0
9	-----	-----
10 All Funds	563,483,000	0
11	=====	=====

12 SCHEDULE

15 AUDIT AND CONTROL PROGRAM 165,426,000

18 General Fund
19 State Purposes Account - 10050

21 For services and expenses related to the
22 audit and control program.

23 A portion of this appropriation must be used
24 for services and expenses related to the
25 achieving a better life experience
26 program. The total amount used for such
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used
29 to conduct audits of preschool special
30 education programs as required by chapter
31 545 of the laws of 2013. The total amount
32 used for such purpose must be at least
33 \$2,000,000 higher than the amount dedi-
34 cated to this purpose during the 2013-14
35 fiscal year.

36 Up to \$780,000 of this appropriation shall
37 be made available for homeless shelter
38 audits.

39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 audit and control, with the approval of
45 the director of the budget (12714).

47 Personal service--regular (50100)	134,414,000
48 Temporary service (50200)	1,608,000
49 Holiday/overtime compensation (50300)	259,000
50 Supplies and materials (57000)	3,891,000
51 Travel (54000)	1,474,000
52 Contractual services (51000)	21,793,000
53 Equipment (56000)	1,868,000
54	-----

55 Program account subtotal 165,307,000

58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 Grants Account - 20100

62 For services and expenses related to the

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 state and local accountability program.
2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 audit and control, with the approval of
8 the director of the budget (12714).
9

10	Contractual services (51000)	119,000
11		-----
12	Program account subtotal	119,000
13		-----
14		
15	CHIEF INFORMATION OFFICE PROGRAM	90,581,000
16		-----
17		
18	Internal Service Funds	
19	Audit and Control Revolving Account	
20	CIO Information Technology Centralized Services Account	
21	- 55252	
22		
23	For services and expenses related to the	
24	chief information office program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (12716). 32	
33	Personal service--regular (50100)	17,388,000
34	Temporary service (50200)	77,000
35	Holiday/overtime compensation (50300)	76,000
36	Supplies and materials (57000)	565,000
37	Travel (54000)	5,000
38	Contractual services (51000)	55,887,000
39	Equipment (56000)	4,343,000
40	Fringe benefits (60000)	11,761,000
41	Indirect costs (58800)	479,000
42		-----
43		
44	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,558,000
45		-----
46		
47	Fiduciary Funds	
48	College Savings Trust Fund	
49	College Savings Account - 22022	
50		
51	For services and expenses related to the	
52	college choice tuition savings program.	
53	Notwithstanding any law to the contrary, the	
54	amounts herein appropriated may be inter-	
55	changed or transferred without limit to	
56	any other appropriation in any other	
57	program or fund within the department of	
58	audit and control or the Higher Education	
59	Services Corporation, with the approval of	
60	the director of the budget (80471). 61	
62	Personal service--regular (50100)	681,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	16,000
4	Contractual services (51000)	382,000
5	Equipment (56000)	1,000
6	Fringe benefits (60000)	457,000
7	Indirect costs (58800)	19,000
8		-----
9		
10	EXECUTIVE DIRECTION PROGRAM	3,080,000
11		-----
12	Internal Service Funds	
13	Audit and Control Revolving Account	
14	Executive Direction Internal Audit Account - 55251	
15		
16	For services and expenses related to the	
17	executive direction program.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget (81031).	
25		
26	Personal service--regular (50100)	1,747,000
27	Supplies and materials (57000)	5,000
28	Travel (54000)	6,000
29	Contractual services (51000)	96,000
30	Equipment (56000)	7,000
31	Fringe benefits (60000)	1,171,000
32	Indirect costs (58800)	48,000
33		-----
34		
35	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
36	ADMINISTRATION PROGRAM	1,225,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Environmental Protection and Oil Spill Compensation Fund	
41	Department of Audit and Control Account - 21201	
42		
43	For services and expenses related to the New	
44	York environmental protection and spill	
45	compensation administration program.	
46	Notwithstanding any law to the contrary, the	
47	amounts herein appropriated may be inter-	
48	changed or transferred without limit to	
49	any other appropriation in any other	
50	program or fund within the department of	
51	audit and control, with the approval of	
52	the director of the budget (12718).	
53		
54	Personal service--regular (50100)	661,000
55	Temporary service (50200)	26,000
56	Holiday/overtime compensation (50300)	2,000
57	Supplies and materials (57000)	5,000
58	Travel (54000)	3,000
59	Contractual services (51000)	50,000
60	Fringe benefits (60000)	457,000
61	Indirect costs (58800)	21,000
62		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1
2 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,848,000
3 -----
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Financial Oversight Account - 22039
8
9 For services and expenses related to the
10 office of the state deputy comptroller for
11 New York city.
12 Notwithstanding any law to the contrary, the
13 amounts herein appropriated may be inter-
14 changed or transferred without limit to
15 any other appropriation in any other
16 program or fund within the department of
17 audit and control, with the approval of
18 the director of the budget (12719).
19
20 Personal service--regular (50100) 2,811,000
21 Temporary service (50200) 15,000
22 Holiday/overtime compensation (50300) 1,000
23 Supplies and materials (57000) 31,000
24 Travel (54000) 4,000
25 Contractual services (51000) 70,000
26 Equipment (56000) 20,000
27 Fringe benefits (60000) 1,809,000
28 Indirect costs (58800) 87,000
29 -----
30
31 RETIREMENT SERVICES PROGRAM 267,072,000
32 -----
33
34 Fiduciary Funds
35 Common Retirement Fund
36 Common Retirement Fund Account - 65000
37
38 For services and expenses related to the
39 retirement services program (12721).
40
41 Personal service--regular (50100) 92,543,000
42 Temporary service (50200) 397,000
43 Holiday/overtime compensation (50300) 3,413,000
44 Supplies and materials (57000) 3,065,000
45 Travel (54000) 406,000
46 Contractual services (51000) 96,638,000
47 Equipment (56000) 3,324,000
48 Fringe benefits (60000) 64,605,000
49 Indirect costs (58800) 2,681,000
50 -----
51
52 STATE AND LOCAL ACCOUNTABILITY PROGRAM 4,019,000
53 -----
54 Internal Service Funds
55 Audit and Control Revolving Account
56 Executive Direction Internal Audit Account - 55251
57
58 For services and expenses related to the
59 state and local accountability program.
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-
62 changed or transferred without limit to

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 any other appropriation in any other
 2 program or fund within the department of
 3 audit and control, with the approval of
 4 the director of the budget (12720).
 5
 6 Personal service--regular (50100) 2,308,000
 7 Temporary service (50200) 1,000
 8 Contractual services (51000) 99,000
 9 Fringe benefits (60000) 1,548,000
 10 Indirect costs (58800) 63,000
 11 -----
 12
 13 STATE OPERATIONS PROGRAM 25,674,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Child Performers Protection Fund
 18 Child Performers Protection Account - 20401
 19
 20 For services and expenses related to the
 21 state operations program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 audit and control, with the approval of
 28 the director of the budget.
 29 Notwithstanding any other law to the contra-
 30 ry, for accounting services provided in
 31 connection with the administration of the
 32 child performer's holding fund created
 33 pursuant to section 99-k of the state
 34 finance law (81003).
 35
 36 Personal service--regular (50100) 75,000
 37 Contractual services (51000) 1,000
 38 Fringe benefits (60000) 50,000
 39 Indirect costs (58800) 3,000
 40 -----
 41 Program account subtotal 129,000
 42 -----
 43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Abandoned Property Audit Account - 21985
 47
 48 For services and expenses related to the
 49 state operations program.
 50 Notwithstanding any law to the contrary, the
 51 amounts herein appropriated may be inter-
 52 changed or transferred without limit to
 53 any other appropriation in any other
 54 program or fund within the department of
 55 audit and control, with the approval of
 56 the director of the budget (81003).
 57
 58 Personal service--regular (50100) 14,695,000
 59 Temporary service (50200) 32,000
 60 Holiday/overtime compensation (50300) 208,000
 61 Supplies and materials (57000) 840,000
 62 Travel (54000) 170,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1	Contractual services (51000)	6,172,000
2	Equipment (56000)	30,000
3		-----
4	Program account subtotal	22,147,000
5		-----
6		
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Banking Services Account - 55057	
10		
11	For services and expenses related to the	
12	state operations program.	
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	audit and control, with the approval of	
19	the director of the budget (81003).	
20		
21	Supplies and materials (57000)	1,230,000
22	Contractual services (51000)	2,010,000
23		-----
24	Program account subtotal	3,240,000
25		-----
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Statewide Training Account - 55068	
29		
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39		
40	Personal service--regular (50100)	93,000
41	Fringe benefits (60000)	62,000
42	Indirect costs (58800)	3,000
43		-----
44	Program account subtotal	158,000
45		-----
46		

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	38,251,000	0
6 Special Revenue Funds - Other	10,283,000	0
7 Internal Service Funds	1,650,000	0
8	-----	-----
9 All Funds	50,184,000	0
10	=====	=====

11 SCHEDULE

12
13
14 BUDGET DIVISION PROGRAM 48,684,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses of the budget
21 division program.

22 Notwithstanding any other provision of law
23 to the contrary, and subject to the condi-
24 tions set forth herein, for the purpose of
25 planning, developing and/or implementing
26 the consolidation of procurement, real
27 estate and facility management, fleet
28 management, business and financial
29 services, administrative services, payroll
30 administration, time and attendance, bene-
31 fits administration and other transaction-
32 al human resources functions, contract
33 management, and grants management, the
34 amounts appropriated for state operations
35 may be (i) interchanged, (ii) transferred
36 from this state operations appropriation
37 within this agency to the office of gener-
38 al services, and/or (iii) suballocated to
39 the office of general services with the
40 approval of the director of the budget who
41 shall file such approval with the depart-
42 ment of audit and control and copies ther-
43 eof with the chairman of the senate
44 finance committee and the chairman of the
45 assembly ways and means committee. With
46 respect only to such interchanges, trans-
47 fers and suballocations for the purpose of
48 planning, developing and/or implementing
49 the consolidation of procurement, real
50 estate and facility management, fleet
51 management, business and financial
52 services, administrative services, payroll
53 administration, time and attendance, bene-
54 fits administration and other transaction-
55 al human resources functions, contract
56 management, and grants management that
57 exceed any interchange, transfer or subal-
58 location authorized under any other
59 provision of law, the amounts inter-
60 changed, transferred or suballocated may
61 only be used for state operations and
62 fringe benefits purposes. The foregoing

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 interchange, transfer and suballocation
 2 authority is defined as the "OGS Inter-
 3 change and Transfer Authority."
 4 Notwithstanding any other provision of law
 5 to the contrary, and subject to the condi-
 6 tions set forth herein, for the purpose of
 7 planning, developing and/or implementing
 8 measures to reduce and eliminate duplica-
 9 tive, outdated, and inefficient informa-
 10 tion technology infrastructure and proc-
 11 esses to achieve better, cost-effective,
 12 information technology services for state
 13 agencies, the amounts appropriated for
 14 state operations may be (i) interchanged,
 15 (ii) transferred from this state oper-
 16 ations appropriation within this agency to
 17 any other state operations appropriations
 18 of any state department or agency, and/or
 19 (iii) suballocated to any state department
 20 or agency with the approval of the direc-
 21 tor of the budget who shall file such
 22 approval with the department of audit and
 23 control and copies thereof with the chair-
 24 man of the senate finance committee and
 25 the chairman of the assembly ways and
 26 means committee. With respect only to such
 27 interchanges, transfers and suballocations
 28 for the purpose of planning, developing
 29 and/or implementing the transformation of
 30 information technology services that
 31 exceed any interchange, transfer or subal-
 32 location authorized under any other
 33 provision of law, the amounts inter-
 34 changed, transferred or suballocated may
 35 only be used for state operations and
 36 fringe benefits purposes. The foregoing
 37 interchange, transfer and suballocation
 38 authority is defined as the "IT Inter-
 39 change and Transfer Authority (13603)."

40

41	Personal service--regular (50100)	30,391,000
42	Temporary service (50200)	450,000
43	Holiday/overtime compensation (50300)	180,000
44	Supplies and materials (57000)	180,000
45	Travel (54000)	167,000
46	Contractual services (51000)	3,839,000
47	Equipment (56000)	270,000
48		-----
49	Total amount available	35,477,000
50		-----

51

52 For services and expenses related to member-
 53 ship dues in various organizations
 54 (13609).
 55

56	Contractual services (51000)	274,000
----	------------------------------------	---------

57

58 For services and expenses related to grants
 59 management, administration and management
 60 of federal funds, data analytics and stra-
 61 tegy, performance management and procure-
 62 ment. Funds herein appropriated may be

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 suballocated, subject to the approval of
 2 the director of the budget, to any state
 3 department, agency or public benefit
 4 corporation (13600).

5
 6 Personal service--regular (50100) 900,000
 7 Contractual services (51000) 100,000
 8 -----
 9 Total amount available 1,000,000
 10 -----
 11 Program account subtotal 36,751,000
 12 -----

13
 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Revenue Arrearage Account - 22024

17
 18 For services and expenses related to enter-
 19 prise, administrative, intergovernmental,
 20 and technological services including those
 21 associated with the collection and maximiza-
 22 tion of overdue non-tax revenues owed to
 23 the state, including liabilities incurred
 24 in prior years. Funds herein appropriated
 25 may be suballocated, subject to the
 26 approval of the director of the budget, to
 27 any state department, agency or public
 28 benefit corporation.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2024-25 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (13603).

39
 40 Personal service--regular (50100) 3,155,000
 41 Holiday/overtime compensation (50300) 10,000
 42 Supplies and materials (57000) 54,000
 43 Contractual services (51000) 2,857,000
 44 Equipment (56000) 50,000
 45 Fringe benefits (60000) 1,410,000
 46 Indirect costs (58800) 114,000
 47 -----
 48 Program account subtotal 7,650,000
 49 -----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Systems and Technology Account - 22162

54
 55 For services and expenses for the modifica-
 56 tion of statewide personnel, accounting,
 57 financial management, budgeting and
 58 related information systems to accommodate
 59 the unique management and information
 60 needs of the division of the budget,
 61 including liabilities incurred in prior
 62 years. Funds herein appropriated may be

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 suballocated, subject to the approval of
2 the director of the budget, to any state
3 department, agency or public benefit
4 corporation.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13603).

15
16 Personal service--regular (50100) 1,584,000
17 Holiday/overtime compensation (50300) 20,000
18 Supplies and materials (57000) 47,000
19 Contractual services (51000) 160,000
20 Fringe benefits (60000) 587,000
21 Indirect costs (58800) 85,000

22 -----
23 Program account subtotal 2,483,000
24 -----

25
26 Special Revenue Funds - Other
27 Not-For-Profit Short-Term Revolving Loan Fund
28 Not-For-Profit Loan Account - 20651
29

30 For the purpose of making loans from the
31 not-for-profit short-term revolving loan
32 fund to eligible not-for-profit organiza-
33 tions (13603).
34

35 Contractual services (51000) 150,000
36 -----

37 Program account subtotal 150,000
38 -----

39
40 Internal Service Funds
41 Agencies Internal Service Fund
42 Federal Single Audit Account - 55053
43

44 For services and expenses associated with
45 the conduct of the annual independent
46 audit of federal programs as required by
47 the federal single audit act of 1984
48 (13603).
49

50 Contractual services (51000) 1,650,000
51 -----

52 Program account subtotal 1,650,000
53 -----

54
55 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
56 -----

57
58 General Fund
59 State Purposes Account - 10050
60

61 For services and expenses related to cash
62 management activities of the state and the

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 federal cash management improvement act of
2 1990, including required payment of inter-
3 est to the federal government and includ-
4 ing liabilities incurred in prior years.
5 Funds herein appropriated may be suballo-
6 cated, subject to the approval of the
7 director of the budget, to any state
8 department, agency or public benefit
9 corporation (13608).
10
11 Contractual services (51000) 1,500,000
12 -----
13

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Enterprise Funds	3,299,597,400
6		91,825,000
7	All Funds	3,299,597,400
8		91,825,000
9		

10 SCHEDULE

11 SENIOR COLLEGES 1,558,708,400

12
 13
 14
 15 Enterprise Funds
 16 CUNY Senior College Operating Fund
 17 CUNY Senior College Operating Account - 60851

18
 19 Notwithstanding any other provision of law
 20 to the contrary, for the purpose of para-
 21 graph a of subdivision 14 of section 6206
 22 of the education law, the separate amounts
 23 appropriated herein for senior colleges
 24 and central administration shall be deemed
 25 to be amounts appropriated to senior
 26 colleges and amounts appropriated to indi-
 27 vidual senior colleges shall be deemed to
 28 be amounts appropriated for programs or
 29 purposes.

30 Provided further, that a portion of the
 31 funds appropriated herein shall be used to
 32 implement a plan to improve educator
 33 effectiveness by:

- 34 (1) increasing admissions requirements for
- 35 all city university teacher preparation
- 36 programs; and
- 37 (2) upgrading the curriculum and require-
- 38 ments for these programs, which includes
- 39 increasing opportunities for in-school
- 40 experience to better prepare aspiring
- 41 teachers to enter the classroom upon grad-
- 42 uation (15475).

43 For services and expenses for Baruch college . 147,728,300
 44 For services and expenses for Brooklyn
 45 college 161,178,300
 46 For services and expenses for city college,
 47 including Sophie B. Davis biomedical
 48 program, school of medicine and worker
 49 education 185,289,600
 50 For services and expenses for Hunter college . 183,673,200
 51 For services and expenses for John Jay
 52 college 104,505,000
 53 For services and expenses for Lehman college . 105,122,900
 54 For services and expenses for William E.
 55 Macaulay honors college 318,200
 56 For services and expenses for Medgar Evers
 57 college 61,061,700
 58 For services and expenses for New York city
 59 college of technology 104,154,800
 60 For services and expenses for Queens
 61 college, including the John D. Calandra
 62 Italian American Institute 166,937,500

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	For services and expenses for the college of	
2	Staten Island	110,790,300
3	For services and expenses for York college	62,706,900
4	For services and expenses for the graduate	
5	school and university center	128,218,500
6	For services and expenses for the school of	
7	professional studies	2,837,000
8	For services and expenses of the school of	
9	labor and urban studies	3,683,300
10	For services and expenses for the graduate	
11	school of journalism	7,685,500
12	For services and expenses of CUNY law school ..	17,812,600
13	For services and expenses of the CUNY gradu-	
14	ate school of public health and policy	5,004,800
15		-----
16	Program account subtotal	1,558,708,400
17		-----
18		
19	INITIATIVES AND MANAGEMENT	296,667,200
20		-----
21		
22	Enterprise Funds	
23	CUNY Senior College Operating Fund	
24	CUNY Senior College Operating Account - 60851	
25		
26	For services and expenses of central admin-	
27	istration and shared service centers,	
28	provided however, \$12,000,000 of this	
29	appropriation shall be made available for	
30	services and expenses of senior colleges	
31	to be distributed according to a plan	
32	approved by the city university board of	
33	trustees, a portion of which may be used	
34	to support new classroom faculty.	
35	Provided further, \$4,000,000 of the appro-	
36	priation shall be made available for	
37	services and expenses of expanding open	
38	educational resources at the city univer-	
39	sity of New York senior and community	
40	colleges targeting high-enrollment courses	
41	including general education courses with	
42	the highest cost-savings potential for	
43	students (15484)	52,300,300
44	For services and expenses for information	
45	services and library/technology systems	
46	(15485)	12,166,900
47	For services and expenses related to the	
48	expansion of nursing programs. A portion	
49	of the funds herein appropriated may be	
50	transferred to the general fund-local	
51	assistance account of the city university	
52	of New York to accomplish the purposes of	
53	this appropriation, in accordance with a	
54	plan approved by the director of the budg-	
55	et (15532)	2,000,000
56	For services and expenses of senior colleges	
57	to be distributed in accordance with	
58	general fund operating support pursuant to	
59	paragraph (f) of subdivision 7 of section	
60	6206 of the education law (15435)	48,200,000
61	For services and expenses of new full-time	
62	faculty at senior colleges and community	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 colleges (15436) 53,000,000
2 For additional operating assistance at
3 senior colleges; provided that such funds
4 shall be allocated pursuant to a plan
5 approved by the director of the budget
6 (15448) 129,000,000
7 -----
8
9 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
10 PROGRAMS 37,053,500
11 -----
12
13 Enterprise Funds
14 CUNY Senior College Operating Fund
15 CUNY Senior College Operating Account - 60851
16
17 For services and expenses to expand opportu-
18 nities in institutions of higher learning
19 for the educationally and economically
20 disadvantaged in accordance with section
21 6452 of the education law, for SEEK
22 programs on senior college campuses,
23 including \$1,000,000 which shall be
24 utilized to increase employment opportu-
25 nities for SEEK students and meet the
26 matching requirements of the federal
27 college work study program for SEEK
28 students (15421) 37,053,500
29 -----
30
31 UNIVERSITY OPERATIONS 1,172,735,300
32 -----
33
34 Enterprise Funds
35 CUNY Senior College Operating Fund
36 CUNY Senior College Operating Account - 60851
37
38 For services and expenses of building
39 rentals (15487) 52,842,400
40 For services and expenses for utilities
41 costs (15488) 78,627,900
42 For expenses of fringe benefits including
43 social security payments (15489) 1,041,265,000
44 -----
45
46 UNIVERSITY PROGRAMS 47,433,000
47 -----
48
49 Enterprise Funds
50 CUNY Senior College Operating Fund
51 CUNY Senior College Operating Account - 60851
52
53 For services and expenses, not to exceed 65
54 percent of total services and expenses,
55 related to the operation of child care
56 centers at the senior colleges for the
57 benefit of city university senior college
58 students, to be available for expenditure
59 upon submission to the director of the
60 budget of satisfactory evidence of the
61 required matching funds (15491) 1,430,000
62 For services and expenses of providing

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	student services, including advising and	
2	counseling, athletics, career services,	
3	health services, international student	
4	services, veterans' support, and student	
5	activities and leadership development	
6	(15492)	1,700,000
7	For the payment of city university supple-	
8	mental tuition assistance to certain cate-	
9	gories of full-time students of senior	
10	colleges of the city university who are	
11	residents of the state of New York (15533) ...	1,060,000
12	For services and expenses of matching	
13	student financial aid (15534)	1,444,000
14	For services and expenses of existing	
15	language immersion programs (15493)	1,070,000
16	For services and expenses of PSC awards	
17	(15535)	3,309,000
18	For payment of tuition reimbursement (15494) ...	9,000,000
19	For services and expenses of CUNY LEADS	
20	(15540)	1,815,000
21	For services and expenses of the CUNY pipe-	
22	line program at the graduate center	
23	(15405)	250,000
24	For services and expenses of increasing	
25	mental health services (15428)	1,000,000
26	For services and expenses of Medgar Evers	
27	programmatic initiatives (15429)	20,000
28	For services and expenses of Lehman College	
29	ACE Learning Center (15430)	835,000
30	For services and expenses of the Rangel	
31	Infrastructure Workforce Training Initi-	
32	ative to serve as a state match to the	
33	extent that federal funding is secured for	
34	this purpose (15438)	1,500,000
35	For services and expenses of the First	
36	Impressions Youth Legal Collaborative	
37	Initiative pursuant to a plan developed in	
38	consultation with the office of court	
39	administration and approved by the direc-	
40	tor of the budget (15439)	1,000,000
41	For services and expenses of science of	
42	reading microcredential programs	1,000,000
43	For services and expenses of existing New	
44	York city funded programs (15412)	21,000,000
45		-----
46	Total gross senior college operating budget	3,112,597,400
47		=====
48		
49	Less: senior college tuition and fee revenue	
50	offset	1,219,219,000
51	Less: central administration and university	
52	wide programs offset	32,275,000
53	Less: existing New York city funded programs ..	21,000,000
54		-----
55	Total net operating expense, notwithstanding	
56	any law, rule, or regulation to the	
57	contrary, if certain city university of	
58	New York property is sold during academic	
59	year 2024-25, up to \$60,000,000 of such	
60	property sale proceeds, if available, may	
61	be used to support senior college expenses	
62	already accrued or to accrue during the	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 2024-25 academic year, provided further
2 that such sale proceeds used to support
3 senior college expenses shall reduce the
4 state's net operating expense liability
5 pursuant to paragraphs 3 and 4 of subdivi-
6 sion A of section 6221 of the education
7 law in an equal amount during the 2024-25
8 academic year 1,840,103,400
9 -----
10
11 Enterprise Funds
12 CUNY Senior College Program Fund
13 CUNY Senior College Program Account - 23250
14
15 For services and expenses of activities
16 supported in whole or in part by tuition,
17 related academic fees, user fees, and
18 other charges, including dormitory oper-
19 ations at any campus, including liabil-
20 ities incurred prior to July 1, 2024
21 (15417) 187,000,000
22 -----
23

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 INITIATIVES AND MANAGEMENT

2

3 Enterprise Funds

4 CUNY Senior College Operating Fund

5 CUNY Senior College Operating Account - 60851

6

7 By chapter 50, section 1, of the laws of 2023:

8 For nonrecurring investments in transformational initiatives at senior
9 colleges and community colleges, including but not limited to
10 investments to support innovation, help meet the workforce needs of
11 the future, enhance student support services, improve academic
12 programs, increase enrollment, and modernize campus operations;
13 provided that such funds shall be allocated pursuant to a plan
14 approved by the director of the budget (15469)
15 50,000,000 (re. \$50,000,000)

16

17 By chapter 50, section 1, of the laws of 2022:

18 For nonrecurring strategic investments in senior colleges and communi-
19 ty colleges, including but not limited to investments to improve
20 academic programs, increase enrollment, enhance student support
21 services and modernize campus operations; provided that such funds
22 shall be allocated pursuant to a plan approved by the director of
23 the budget (15419) ... 40,000,000 (re. \$36,667,000)

24

25 UNIVERSITY PROGRAMS

26

27 Enterprise Funds

28 CUNY Senior College Operating Fund

29 CUNY Senior College Operating Account - 60851

30

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses of the First Impressions Youth Legal
33 Collaborative Initiative pursuant to a plan developed in
34 consultation with the office of court administration and approved by
35 the director of the budget (15439) ... 1,000,000 (re. \$980,000)

36

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the First Impressions Youth Legal Colla-
39 borative Initiative pursuant to a plan developed in consultation
40 with the office of court administration and approved by the director
41 of the budget ... 1,000,000 (re. \$943,000)

42

43 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
44 section 1, of the laws of 2023:

45 For services and expenses related to the establishment of child care
46 centers at additional campuses and/or the expansion of existing
47 on-campus child care centers to serve additional children (15437)
48 ... 3,600,000 (re. \$3,235,000)

49

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	54,208,000	0
6 Special Revenue Funds - Other	1,191,000	0
7 Internal Service Funds	42,412,000	0
8	-----	-----
9 All Funds	97,811,000	0
	=====	=====

12 SCHEDULE

14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 11,911,000
15 -----

17 General Fund
18 State Purposes Account - 10050

20 For services and expenses related to the
21 administration and information management
22 program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 transferred to any appropriation of the
26 department of civil service, with the
27 approval of the director of budget.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2024-25 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (16604).

39 Personal service--regular (50100)	8,434,000
40 Holiday/overtime compensation (50300)	29,000
41 Supplies and materials (57000)	1,000
42	-----
43 Program account subtotal	8,464,000
44	-----

46 Internal Service Funds
47 Health Insurance Revolving Account
48 Civil Service Employee Benefits Division Administration
49 Account - 55301

51 For services and expenses related to the
52 administration and information management
53 program.

54 Notwithstanding any other provision of law,
55 the money hereby appropriated may be
56 transferred to any appropriation of the
57 department of civil service, with the
58 approval of the director of budget.

59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (16604).
7
8 Personal service--regular (50100) 1,936,000
9 Holiday/overtime compensation (50300) 6,000
10 Supplies and materials (57000) 25,000
11 Travel (54000) 3,000
12 Contractual services (51000) 7,000
13 Equipment (56000) 324,000
14 Fringe benefits (60000) 1,080,000
15 Indirect costs (58800) 66,000
16 -----
17 Program account subtotal 3,447,000
18 -----
19
20 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000
21 -----
22
23 General Fund
24 State Purposes Account - 10050
25
26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to any appropriation of the
29 department of civil service, with the
30 approval of the director of budget.
31 For services and expenses related to the
32 commission operations and municipal
33 assistance program (16605).
34
35 Personal service--regular (50100) 833,000
36 Holiday/overtime compensation (50300) 7,000
37 -----
38
39 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,562,000
40 -----
41
42 General Fund
43 State Purposes Account - 10050
44
45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 transferred to any appropriation of the
48 department of civil service, with the
49 approval of the director of budget.
50 For services and expenses related to the
51 office of diversity and inclusion manage-
52 ment, established pursuant to executive
53 order 187 (16612).
54
55 Personal service--regular (50100) 3,799,000
56 Supplies and materials (57000) 95,000
57 Travel (54000) 360,000
58 Equipment (56000) 308,000
59 -----
60
61 PERSONNEL BENEFIT SERVICES PROGRAM 27,883,000
62 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1
2 General Fund
3 State Purposes Account - 10050
4
5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to any appropriation of the
8 department of civil service, with the
9 approval of the director of budget.
10 For services and expenses related to the
11 personnel benefit services program
12 (16606).
13
14 Personal service--regular (50100) 1,632,000
15 Temporary service (50200) 123,000
16 Holiday/overtime compensation (50300) 15,000
17 -----
18 Program account subtotal 1,770,000
19 -----
20
21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Grants Account - 20100
24
25 For payments to the civil service department
26 from private foundations, corporations and
27 individuals (16606).
28
29 Supplies and materials (57000) 150,000
30 Contractual services (51000) 150,000
31 -----
32 Program account subtotal 300,000
33 -----
34
35 Internal Service Funds
36 Health Insurance Revolving Account
37 Health Insurance Internal Services Account - 55300
38
39 For services and expenses related to the
40 personnel benefit services program.
41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to any appropriation of the
44 department of civil service, with the
45 approval of the director of budget.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2024-25 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (16606).
56
57 Personal service--regular (50100) 9,231,000
58 Temporary service (50200) 45,000
59 Holiday/overtime compensation (50300) 148,000
60 Supplies and materials (57000) 373,000
61 Travel (54000) 145,000
62 Contractual services (51000) 8,161,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1	Equipment (56000)	164,000
2	Fringe benefits (60000)	5,393,000
3	Indirect costs (58800)	337,000
4		-----
5	Total amount available	23,997,000
6		-----
7		
8	For suballocation to the department of audit	
9	and control for services and expenses for	
10	auditors in order to achieve savings in	
11	the health insurance program (16607).	
12		
13	Personal service--regular (50100)	1,079,000
14	Temporary service (50200)	2,000
15	Holiday/overtime compensation (50300)	3,000
16	Travel (54000)	2,000
17	Contractual services (51000)	1,000
18	Fringe benefits (60000)	693,000
19	Indirect costs (58800)	36,000
20		-----
21	Total amount available	1,816,000
22		-----
23	Program account subtotal	25,813,000
24		-----
25		
26	PERSONNEL MANAGEMENT SERVICES PROGRAM	47,839,000
27		-----
28		
29	General Fund	
30	State Purposes Account - 10050	
31		
32	Notwithstanding any other provision of law,	
33	the money hereby appropriated may be	
34	transferred to any appropriation of the	
35	department of civil service, with the	
36	approval of the director of budget.	
37	Notwithstanding any provision of law, rule	
38	or regulation to the contrary, of the	
39	amounts appropriated herein, \$500,000	
40	shall be made available for services and	
41	expenses related to implementing efficien-	
42	cies in the recruitment, testing and	
43	retention of employees in up to five	
44	selected agencies; provided however, (i)	
45	such services shall include, but not be	
46	limited to: development of computer based	
47	tests, skills development, knowledge	
48	transfer, succession planning activities;	
49	and (ii) such funds shall be available	
50	pursuant to a spending plan, subject to	
51	approval by the director of the budget,	
52	which shall include but not be limited to:	
53	program activities, deliverables and asso-	
54	ciated completion dates (16609).	
55		
56	Personal service--regular (50100)	21,862,000
57	Temporary service (50200)	723,000
58	Holiday/overtime compensation (50300)	37,000
59	Supplies and materials (57000)	4,238,000
60	Contractual services (51000)	6,936,000
61		-----
62	Program account subtotal	33,796,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 -----
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Examination and Miscellaneous Revenue Account - 22065
6
7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 transferred to any appropriation of the
10 department of civil service, with the
11 approval of the director of budget.
12
13 For services and expenses related to New
14 York state personnel management services
15 provided by the department (16609).
16
17 Personal service--regular (50100) 552,000
18 Temporary service (50200) 10,000
19 Fringe benefits (60000) 313,000
20 Indirect costs (58800) 16,000
21 -----
22 Program account subtotal 891,000
23 -----

24
25 Internal Service Funds
26 Agencies Internal Service Fund
27 Department of Civil Service Administration Account -
28 55055
29

30 For services and expenses related to section
31 11 of the civil service law.
32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 transferred to any appropriation of the
35 department of civil service, with the
36 approval of the director of budget.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2024-25 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (16609).
47

48 Personal service--regular (50100) 4,265,000
49 Holiday/overtime compensation (50300) 504,000
50 Supplies and materials (57000) 715,000
51 Travel (54000) 259,000
52 Contractual services (51000) 3,542,000
53 Equipment (56000) 379,000
54 Fringe benefits (60000) 3,315,000
55 Indirect costs (58800) 173,000
56 -----
57 Program account subtotal 13,152,000
58 -----

59
60 TEST EVALUATION AND VALIDATION PROGRAM 4,776,000
61 -----
62

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050
3

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to any appropriation of the
7 department of civil service, with the
8 approval of the director of budget.

9 For services and expenses related to the
10 test evaluation and validation unit. Of
11 the funds appropriated herein, \$2,500,000
12 shall support the cost to waive state
13 civil service application fees for all
14 examinations held after July 1, 2023
15 (16614).

16		
17	Personal service--regular (50100)	4,022,000
18	Supplies and materials (57000)	53,000
19	Contractual services (51000)	701,000
20		-----
21		

COMMISSION OF CORRECTION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	4,401,000	0
6	-----	-----
7	4,401,000	0
8	=====	=====

9
10 SCHEDULE

11
12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 4,401,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 improvement of correctional facilities
20 program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (17201).

31		
32	3,334,000	
33	279,000	
34	21,000	
35	23,000	
36	190,000	
37	242,000	
38	12,000	
39	-----	

40

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,765,833,000	25,193,000
Special Revenue Funds - Federal	40,500,000	206,365,000
Special Revenue Funds - Other	43,879,000	0
Enterprise Funds	60,469,000	0
Internal Service Funds	76,821,000	0
	-----	-----
All Funds	2,987,502,000	231,558,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 83,783,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	12,662,000
Holiday/overtime compensation (50300)	111,000
Supplies and materials (57000)	338,000
Travel (54000)	214,000
Contractual services (51000)	1,018,000
Equipment (56000)	113,000

Program account subtotal 14,456,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

Personal service (50000) 34,000,000

Program account subtotal 34,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 For services and expenses related to
2 substance abuse treatment in state prisons
3 (17560).
4
5 Personal service (50000) 1,500,000
6 -----
7 Program account subtotal 1,500,000
8 -----
9
10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Unanticipated Federal Grants Account - 25371
13
14 Funds herein appropriated may be used to
15 disburse unanticipated federal grants in
16 support of various purposes and programs
17 (17561).
18
19 Nonpersonal service (57050) 5,000,000
20 -----
21 Program account subtotal 5,000,000
22 -----
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Capacity Contracting Account - 22016
27
28 For services and expenses incurred by the
29 department of corrections and community
30 supervision for the housing of incarcerat-
31 ed individuals from other jurisdictions
32 under contracts entered into under the
33 direction of the commissioner (17562).
34
35 Personal service--regular (50100) 12,855,000
36 Temporary service (50200) 94,000
37 Holiday/overtime compensation (50300) 1,051,000
38 Supplies and materials (57000) 1,406,000
39 Travel (54000) 36,000
40 Contractual services (51000) 1,840,000
41 Equipment (56000) 91,000
42 Fringe benefits (60000) 7,280,000
43 Indirect costs (58800) 347,000
44 -----
45 Program account subtotal 25,000,000
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Correctional Services Asset Forfeiture Account - 22189
51
52 For services and expenses related to asset
53 forfeiture (17563).
54
55 Contractual services (51000) 200,000
56 Equipment (56000) 900,000
57 -----
58 Program account subtotal 1,100,000
59 -----
60
61 Enterprise Funds
62 Agencies Enterprise Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 Employee Mess Correctional Services Account - 50300
2
3 For services and expenses related to the
4 operation of employee mess programs
5 (81001).
6
7 Personal service--regular (50100) 426,000
8 Supplies and materials (57000) 1,021,000
9 Travel (54000) 5,000
10 Contractual services (51000) 1,007,000
11 Equipment (56000) 50,000
12 Fringe benefits (60000) 207,000
13 Indirect costs (58800) 11,000
14 -----
15 Program account subtotal 2,727,000
16 -----
17
18 COMMUNITY SUPERVISION PROGRAM 155,022,000
19 -----
20
21 General Fund
22 State Purposes Account - 10050
23
24 For services and expenses related to the
25 community supervision program.
26 Notwithstanding any inconsistent provision
27 of law, the money hereby appropriated may
28 be used for the payment of prior year
29 liabilities and may be increased or
30 decreased by interchange with any other
31 appropriation within the department of
32 corrections and community supervision
33 general fund - state purposes account with
34 the approval of the director of the budg-
35 et.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (17569).
46
47 Personal service--regular (50100) 116,469,000
48 Holiday/overtime compensation (50300) 8,418,000
49 Supplies and materials (57000) 1,600,000
50 Travel (54000) 2,258,000
51 Contractual services (51000) 21,497,000
52 Equipment (56000) 3,755,000
53 -----
54 Program account subtotal 153,997,000
55 -----
56
57 Special Revenue Funds - Other
58 Combined Expendable Trust Fund
59 Parole Officers' Memorial Fund Account - 20182
60
61 For services and expenses of the parole
62 officers' memorial fund established pursu-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 ant to chapter 654 of the laws of 1996
2 (17569).

3
4 Supplies and materials (57000) 50,000
5 Contractual services (51000) 300,000
6 Equipment (56000) 75,000
7 -----
8 Program account subtotal 425,000
9 -----

10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Offender Programming Account - 22208

14
15 For services and expenses of offender
16 programs awarded through grant applica-
17 tions funded by private entities (17569).

18
19 Contractual services (51000) 600,000
20 -----
21 Program account subtotal 600,000
22 -----

23
24 CORRECTIONAL INDUSTRIES PROGRAM 77,563,000
25 -----

26
27 Enterprise Funds
28 Agencies Enterprise Fund
29 Correctional - Recycling Fund Account - 50325

30
31 For services and expenses related to the
32 operation and maintenance of the correc-
33 tional recycling programs (17505).

34
35 Personal service--regular (50100) 195,000
36 Holiday/overtime compensation (50300) 5,000
37 Supplies and materials (57000) 200,000
38 Travel (54000) 2,000
39 Contractual services (51000) 160,000
40 Equipment (56000) 60,000
41 Fringe benefits (60000) 113,000
42 Indirect costs (58800) 7,000
43 -----
44 Program account subtotal 742,000
45 -----

46
47 Internal Service Funds
48 Correctional Industries Revolving Account
49 Correctional Industries Account - 55350

50
51 For services and expenses related to the
52 correctional industries program.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2024-25 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (17505).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1		
2	Personal service--regular (50100)	26,522,000
3	Temporary service (50200)	19,000
4	Holiday/overtime compensation (50300)	748,000
5	Supplies and materials (57000)	29,082,000
6	Travel (54000)	300,000
7	Contractual services (51000)	7,300,000
8	Equipment (56000)	2,050,000
9	Fringe benefits (60000)	10,200,000
10	Indirect costs (58800)	600,000
11		-----
12	Program account subtotal	76,821,000
13		-----
14		
15	HEALTH SERVICES PROGRAM	410,225,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses related to the	
22	health services program.	
23	Notwithstanding any inconsistent provision	
24	of law, the money hereby appropriated may	
25	be used for the payment of prior year	
26	liabilities and may be increased or	
27	decreased by interchange or transfer with	
28	any other general fund appropriation with-	
29	in the department of corrections and	
30	community supervision with the approval of	
31	the director of the budget. A portion of	
32	these funds may be transferred or suballo-	
33	cated to the department of health or other	
34	state agencies.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2024-25 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (17503).	
45		
46	Personal service--regular (50100)	137,898,000
47	Temporary service (50200)	7,949,000
48	Holiday/overtime compensation (50300)	11,719,000
49	Supplies and materials (57000)	116,997,000
50	Travel (54000)	261,000
51	Contractual services (51000)	119,757,000
52	Equipment (56000)	4,644,000
53		-----
54	Total amount available	399,225,000
55		-----
56		
57	For services and expenses or reimbursement	
58	of expenses of Medication Assisted Treat-	
59	ment (M.A.T) programs providing treatment	
60	and services to people under the custody	
61	of the department of corrections and	
62	community supervision (17515).	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1
2 Contractual services (51000) 11,000,000
3 -----
4
5 PAROLE BOARD PROGRAM 8,291,000
6 -----
7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses related to the
12 parole board program.
13 Notwithstanding section 51 of the state
14 finance law or any other provision of law
15 to the contrary, the amounts herein appro-
16 priated shall not be decreased by inter-
17 change with any other appropriation
18 (17574).
19
20 Personal service--regular (50100) 7,690,000
21 Holiday/overtime compensation (50300) 68,000
22 Supplies and materials (57000) 43,000
23 Travel (54000) 390,000
24 Contractual services (51000) 87,000
25 Equipment (56000) 3,000
26 Fringe benefits (60000) 10,000
27 -----
28
29 PROGRAM SERVICES PROGRAM 280,968,000
30 -----
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 program services program.
37 Notwithstanding any inconsistent provision
38 of law, the money hereby appropriated may
39 be used for the payment of prior year
40 liabilities and may be increased or
41 decreased by interchange with any other
42 appropriation within the department of
43 corrections and community supervision
44 general fund - state purposes account with
45 the approval of the director of the budg-
46 et.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2024-25 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (17504).
57
58 Personal service--regular (50100) 182,727,000
59 Temporary service (50200) 4,575,000
60 Holiday/overtime compensation (50300) 1,392,000
61 Supplies and materials (57000) 6,493,000
62 Travel (54000) 379,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1	Contractual services (51000)	22,628,000
2	Equipment (56000)	774,000
3		-----
4	Program account subtotal	218,968,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Correctional Services Account - 20107	
10		
11	For services and expenses of various activ-	
12	ities funded through gifts and donations	
13	(17504).	
14		
15	Contractual services (51000)	4,000,000
16		-----
17	Program account subtotal	4,000,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Offender Programming Account - 22208	
23		
24	For services and expenses of offender	
25	programs awarded through grant applica-	
26	tions funded by private entities (17504).	
27		
28	Contractual services (51000)	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32		
33	Enterprise Funds	
34	Correctional Services Commissary Account	
35	Central Office Account - 50100	
36		
37	For services and expenses of operating self	
38	sustaining facility commissaries (17504).	
39	Supplies and materials (57000)	55,000,000
40	Contractual services (51000)	2,000,000
41		-----
42	Program account subtotal	57,000,000
43		-----
44		
45	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM	1,638,254,000
46		-----
47		
48	General Fund	
49	State Purposes Account - 10050	
50		
51	For services and expenses related to the	
52	supervision of incarcerated individuals	
53	program.	
54	Notwithstanding any inconsistent provision	
55	of law, the money hereby appropriated may	
56	be used for the payment of prior year	
57	liabilities and may be increased or	
58	decreased by interchange with any other	
59	appropriation within the department of	
60	corrections and community supervision	
61	general fund - state purposes account with	
62	the approval of the director of the budg-	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 et.
 2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2024-25 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated (17502).

12		
13	Personal service--regular (50100)	1,323,563,000
14	Temporary service (50200)	14,450,000
15	Holiday/overtime compensation (50300)	234,836,000
16	Supplies and materials (57000)	9,918,000
17	Travel (54000)	2,324,000
18	Contractual services (51000)	5,247,000
19	Equipment (56000)	1,739,000
20		-----
21	Total amount available	1,592,077,000
22		-----

23
 24 For services and expenses incurred by
 25 providing therapeutic and rehabilitative
 26 programs related to the Humane Alterna-
 27 tives to Long Term (H.A.L.T) Solitary
 28 Confinement Act.

29 Notwithstanding any inconsistent provision
 30 of law, the money hereby appropriated may
 31 be increased or decreased by interchange,
 32 transfer or suballocation between these
 33 appropriated amounts and appropriations of
 34 any department or agency for expenditures
 35 incurred in the operation of this program
 36 with the approval of the director of the
 37 budget (17516).

38		
39	Personal service - regular (50100)	38,794,000
40	Temporary service (50200)	427,000
41	Holiday/overtime compensation (50300)	6,592,000
42	Equipment (56000)	364,000
43		-----
44	Total amount available	46,177,000
45		-----

46
 47 SUPPORT SERVICES PROGRAM 333,396,000

48 -----
 49
 50 General Fund
 51 State Purposes Account - 10050

52
 53 Notwithstanding any inconsistent provision
 54 of law, the money hereby appropriated may
 55 be available for services and expenses
 56 including lease payments to the dormitory
 57 authority, as successor to the facilities
 58 development corporation pursuant to chap-
 59 ter 83 of the laws of 1995, pursuant to an
 60 agreement entered into between the facili-
 61 ties development corporation and the
 62 department of corrections and community

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 supervision for the rental of correctional
2 facilities and may be used for the payment
3 of prior year liabilities and may be
4 increased or decreased by interchange with
5 any other appropriation within the depart-
6 ment of corrections and community super-
7 vision general fund - state purposes
8 account with the approval of the director
9 of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (17501).

20		
21	Personal service--regular (50100)	83,697,000
22	Holiday/overtime compensation (50300)	6,448,000
23	Supplies and materials (57000)	167,961,000
24	Travel (54000)	1,956,000
25	Contractual services (51000)	50,065,000
26	Equipment (56000)	11,421,000
27	Fringe benefits (60000)	94,000
28		-----
29	Program account subtotal	321,642,000
30		-----

31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Food Production Center Account - 22136
35

36 For services and expenses related to the
37 food production center (17565).

38		
39	Personal service--regular (50100)	238,000
40	Supplies and materials (57000)	2,121,000
41	Travel (54000)	590,000
42	Contractual services (51000)	305,000
43	Equipment (56000)	374,000
44	Fringe benefits (60000)	120,000
45	Indirect costs (58800)	6,000
46		-----
47	Program account subtotal	3,754,000
48		-----

49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund - 339
52 Cell Phone Towers Account - 22026
53

54 For services and expenses related to
55 cell phone towers.

56		
57	Supplies and materials (57000)	2,000,000
58	Equipment (56000)	6,000,000
59		-----
60	Program account subtotal	8,000,000
61		-----
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Correctional Services-NIC Grants Account - 25306
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses incurred by the department of corrections
9 and community supervision for the incarceration of illegal aliens
10 (17559).
11 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
12
13 By chapter 50, section 1, of the laws of 2022:
14 For services and expenses incurred by the department of corrections
15 and community supervision for the incarceration of illegal aliens
16 (17559).
17 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
18
19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses incurred by the department of corrections
21 and community supervision for the incarceration of illegal aliens
22 (17559).
23 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
24
25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
30
31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses incurred by the department of corrections
33 and community supervision for the incarceration of illegal aliens
34 (17559).
35 Personal service (50000) ... 34,000,000 (re. \$34,000,000)
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Substance Abuse Treatment State Prisons Account - 25408
40
41 By chapter 50, section 1, of the laws of 2023:
42 For services and expenses related to substance abuse treatment in
43 state prisons (17560).
44 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
45
46 By chapter 50, section 1, of the laws of 2022:
47 For services and expenses related to substance abuse treatment in
48 state prisons (17560).
49 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
50
51 By chapter 50, section 1, of the laws of 2021:
52 For services and expenses related to substance abuse treatment in
53 state prisons (17560).
54 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
55
56 By chapter 50, section 1, of the laws of 2020:
57 For services and expenses related to substance abuse treatment in
58 state prisons (17560).
59 Personal service (50000) ... 1,500,000 (re. \$1,085,000)
60
61 By chapter 50, section 1, of the laws of 2019:
62 For services and expenses related to substance abuse treatment in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state prisons (17560).
2 Personal service (50000) ... 1,500,000 (re. \$676,000)
3
4 By chapter 50, section 1, of the laws of 2018:
5 For services and expenses related to substance abuse treatment in
6 state prisons (17560).
7 Personal service (50000) ... 1,500,000 (re. \$435,000)
8
9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Unanticipated Federal Grants Account - 25371
12
13 By chapter 50, section 1, of the laws of 2023:
14 Funds herein appropriated may be used to disburse unanticipated
15 federal grants in support of various purposes and programs (17561).
16 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
17
18 By chapter 50, section 1, of the laws of 2022:
19 Funds herein appropriated may be used to disburse unanticipated feder-
20 al grants in support of various purposes and programs (17561).
21 Nonpersonal service (57050) ... 5,000,000 (re. \$4,997,000)
22
23 By chapter 50, section 1, of the laws of 2021:
24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of various purposes and programs (17561).
26 Nonpersonal service (57050) ... 5,000,000 (re. \$4,779,000)
27
28 By chapter 50, section 1, of the laws of 2020:
29 Funds herein appropriated may be used to disburse unanticipated feder-
30 al grants in support of various purposes and programs (17561).
31 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
32
33 By chapter 50, section 1, of the laws of 2019:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$1,744,000)
37
38 By chapter 50, section 1, of the laws of 2018:
39 Funds herein appropriated may be used to disburse unanticipated feder-
40 al grants in support of various purposes and programs (17561).
41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
42
43 By chapter 50, section 1, of the laws of 2017:
44 Funds herein appropriated may be used to disburse unanticipated feder-
45 al grants in support of various purposes and programs (17561).
46 Nonpersonal service (57050) ... 5,000,000 (re. \$3,358,000)
47
48 HEALTH SERVICES PROGRAM
49
50 General Fund
51 State Purposes Account - 10050
52
53 By chapter 50, section 1, of the laws of 2023:
54 For services and expenses or reimbursement of expenses of Medication
55 Assisted Treatment (M.A.T) programs providing treatment and services
56 to people under the custody of the department of corrections and
57 community supervision (17515).
58 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)
59
60 By chapter 50, section 1, of the laws of 2022:
61 For services and expenses or reimbursement of expenses of Medication
62 Assisted Treatment (M.A.T) programs providing treatment and services

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 to people under the custody of the department of corrections and
2 community supervision (17515).
3 Contractual services (51000) ... 11,000,000 (re. \$11,000,000)
4

5 By chapter 50, section 1, of the laws of 2021:
6 For Services and expenses related to the purchase of a sonogram
7 machine for Bedford Hills Correctional Facility (17503)
8 30,000 (re. \$30,000)
9

10 PROGRAM SERVICES PROGRAM

11 General Fund
12 State Purposes Account - 10050
13
14

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses or reimbursement of expenses of Medication
17 Assisted Treatment (M.A.T) programs providing treatment and services
18 to people under the custody of the Department of Corrections and
19 Community Supervision (17515) ... 11,000,000 (re. \$3,163,000)
20

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	46,752,000	0
6 Special Revenue Funds - Federal	21,796,000	114,188,000
7 Special Revenue Funds - Other	24,857,000	0
	-----	-----
9 All Funds	93,405,000	114,188,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 12,581,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 administration program.

22 Notwithstanding any inconsistent provision
 23 of law, the money hereby appropriated may
 24 be available for program expenses, includ-
 25 ing the payment of liabilities incurred
 26 prior to April 1, 2024 or hereafter to
 27 accrue, and may be increased or decreased
 28 by interchange with any other appropri-
 29 ation within the division of criminal
 30 justice services general fund - state
 31 purposes account with the approval of the
 32 director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2024-25 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).

44 Personal service--regular (50100)	9,369,000
45 Holiday/overtime compensation (50300)	4,000
46 Supplies and materials (57000)	500,000
47 Travel (54000)	77,000
48 Contractual services (51000)	2,000,000
49 Equipment (56000)	631,000

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 80,824,000
 53 -----

55 General Fund
 56 State Purposes Account - 10050

58 For services and expenses related to the
 59 crime prevention and reduction strategies
 60 program.

61 Notwithstanding any inconsistent provision
 62 of law, the money hereby appropriated may

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 be available for program expenses, includ-
2 ing the payment of liabilities incurred
3 prior to April 1, 2024 or hereafter to
4 accrue, and may be increased or decreased
5 by interchange with any other appropri-
6 ation within the division of criminal
7 justice services general fund - state
8 purposes account with the approval of the
9 director of the budget.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (20235).

20		
21	Personal service--regular (50100)	25,695,000
22	Temporary service (50200)	15,000
23	Holiday/overtime compensation (50300)	69,000
24	Supplies and materials (57000)	740,000
25	Travel (54000)	500,000
26	Contractual services (51000)	6,848,000
27	Equipment (56000)	304,000
28		-----
29	Program account subtotal	34,171,000
30		-----

31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Crime Identification and Technology Account - 25475
35

36 For services and expenses related to crime
37 identification technologies, pursuant to
38 an expenditure plan developed by the
39 commissioner of the division of criminal
40 justice services. A portion of these funds
41 may be transferred to aid to localities
42 and may be suballocated to other state
43 agencies (20204).

44		
45	Personal service (50000)	2,029,000
46	Nonpersonal service (57050)	6,000,000
47	Fringe benefits (60090)	4,000
48		-----
49	Program account subtotal	8,033,000
50		-----

51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 DCJS Miscellaneous Discretionary Account - 25470
55

56 Funds herein appropriated may be used to
57 disburse unanticipated federal grants in
58 support of state and local programs to
59 prevent crime, support law enforcement,
60 improve the administration of justice, and
61 assist victims. A portion of these funds
62 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 and may be suballocated to other state
2 agencies (20202).

3
4 Personal service (50000) 1,015,000
5 Nonpersonal service (57050) 5,000,000
6 Fringe benefits (60090) 1,067,000
7 -----
8 Program account subtotal 7,082,000
9 -----

10
11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Edward Byrne Memorial Grant Account - 25540
14

15 For services and expenses related to the
16 federal Edward Byrne memorial justice
17 assistance formula program. A portion of
18 these funds may be transferred to aid to
19 localities and/or suballocated to other
20 state agencies (20209).

21
22 Personal service (50000) 3,995,000
23 Nonpersonal service (57050) 126,000
24 -----
25 Program account subtotal 4,121,000
26 -----

27
28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Juvenile Justice and Delinquency Prevention Formula
31 Account - 25436
32

33 For services and expenses associated with
34 the juvenile justice and delinquency
35 prevention formula account in accordance
36 with a distribution plan determined by the
37 juvenile justice advisory group and
38 affirmed by the commissioner of the divi-
39 sion of criminal justice services. A
40 portion of these funds may be transferred
41 to aid to localities and may be suballo-
42 cated to other state agencies (20213).

43
44 Personal service (50000) 635,000
45 Nonpersonal service (57050) 325,000
46 -----
47 Program account subtotal 960,000
48 -----

49
50 Special Revenue Funds - Federal
51 Federal Miscellaneous Operating Grants Fund
52 Violence Against Women Account - 25477
53

54 For services and expenses related to the
55 federal violence against women program
56 pursuant to an expenditure plan developed
57 by the commissioner of the division of
58 criminal justice services. A portion of
59 these funds may be transferred to aid to
60 localities and may be suballocated to
61 other state agencies (20216).
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1	Personal service (50000)	854,000
2	Nonpersonal service (57050)	746,000
3		-----
4	Program account subtotal	1,600,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	Grants Account - 20197	
10		
11	For services and expenses associated with	
12	gifts, grants and bequests to the division	
13	of criminal justice services (20235).	
14		
15	Supplies and materials (57000)	100,000
16	Contractual services (51000)	400,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Missing Children's Clearinghouse Account - 20192	
24		
25	For services and expenses associated with	
26	grants, gifts and bequests to the division	
27	of criminal justice services for missing	
28	children (20235).	
29		
30	Personal service--regular (50100)	301,000
31	Supplies and materials (57000)	100,000
32	Travel (54000)	50,000
33	Contractual services (51000)	510,000
34	Equipment (56000)	290,000
35	Fringe benefits (60000)	1,000
36	Indirect costs (58800)	1,000
37		-----
38	Program account subtotal	1,253,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	CJS - Conference and Signs Account - 22190	
44		
45	For services and expenses related to the	
46	crime prevention and reduction strategies	
47	program (20235).	
48		
49	Supplies and materials (57000)	100,000
50	Travel (54000)	100,000
51	Contractual services (51000)	100,000
52		-----
53	Program account subtotal	300,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DCJS Justice Account - 22236	
59		
60	For moneys to the division of criminal	
61	justice services for the justice depart-	
62	ment federal equitable sharing agreement	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 to be used for law enforcement purposes
2 distributed pursuant to a plan prepared by
3 the division of criminal justice services
4 and approved by the division of budget. A
5 portion of these funds may be transferred
6 to aid to localities and may be suballo-
7 cated to other state agencies (20235).

8
9 Contractual services (51000) 8,000,000

10 -----
11 Program account subtotal 8,000,000
12 -----

13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Equitable Sharing-DCJS Treasury Account - 22237

17
18 For moneys to the division of criminal
19 justice services for the treasury depart-
20 ment federal equitable sharing agreement
21 to be used for law enforcement purposes
22 distributed pursuant to a plan prepared by
23 the division of criminal justice services
24 and approved by the division of budget. A
25 portion of these funds may be transferred
26 to aid to localities and may be suballo-
27 cated to other state agencies (20235).

28
29 Contractual services (51000) 8,000,000

30 -----
31 Program account subtotal 8,000,000
32 -----

33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Fingerprint Identification and Technology Account -
37 21950

38
39 For services and expenses associated with
40 the development of technology solutions
41 that advance the detection and prevention
42 of crime, according to a plan developed by
43 the commissioner of the division of crimi-
44 nal justice services and approved by the
45 director of the budget. Amounts may be
46 transferred to other state agencies or may
47 be used to make grants to local govern-
48 ments in support of this purpose. A
49 portion of these funds may be suballocated
50 to other state agencies.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and
53 Transfer Authority and the IT Interchange
54 and Transfer Authority as defined in the
55 2024-25 state fiscal year state operations
56 appropriation for the budget division
57 program of the division of the budget, are
58 deemed fully incorporated herein and a
59 part of this appropriation as if fully
60 stated (20235).

61
62 Personal service--regular (50100) 400,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	6,037,000
2		-----
3	Program account subtotal	6,437,000
4		-----
5		
6	Special Revenue Funds - Other	
7	State Police Motor Vehicle Law Enforcement and Motor	
8	Vehicle Theft and Insurance Fraud Prevention Fund	
9	Motor Vehicle Theft and Insurance Fraud Account - 22801	
10		
11	Notwithstanding any other provision of	
12	law, for services and expenses associ-	
13	ated with local anti-auto theft programs	
14	(20235).	
15		
16	Personal service--regular (50100)	222,000
17	Supplies and materials (57000)	2,000
18	Travel (54000)	33,000
19	Contractual services (51000)	2,000
20	Equipment (56000)	2,000
21	Fringe benefits (60000)	95,000
22	Indirect costs (58800)	11,000
23		-----
24	Program account subtotal	367,000
25		-----
26		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Identification and Technology Account - 25475
6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to crime identification
9 technologies, pursuant to an expenditure plan developed by the
10 commissioner of the division of criminal justice services. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state agencies (20204).

13 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
14 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
15 Fringe benefits (60090) ... 1,000 (re. \$1,000)
16

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to crime identification technolo-
19 gies, pursuant to an expenditure plan developed by the commissioner
20 of the division of criminal justice services. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state agencies (20204).

23 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
24 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)
25 Fringe benefits (60090) ... 1,000 (re. \$1,000)
26

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to crime identification technolo-
29 gies, pursuant to an expenditure plan developed by the commissioner
30 of the division of criminal justice services. A portion of these
31 funds may be transferred to aid to localities and may be suballo-
32 cated to other state agencies (20204).

33 Personal service (50000) ... 2,000,000 (re. \$1,968,000)
34 Nonpersonal service (57050) ... 6,000,000 (re. \$4,190,000)
35 Fringe benefits (60090) ... 1,000 (re. \$1,000)
36

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to crime identification technolo-
39 gies, pursuant to an expenditure plan developed by the commissioner
40 of the division of criminal justice services. A portion of these
41 funds may be transferred to aid to localities and may be suballo-
42 cated to other state agencies (20204).

43 Personal service (50000) ... 2,000,000 (re. \$1,940,000)
44 Nonpersonal service (57050) ... 6,000,000 (re. \$5,491,000)
45 Fringe benefits (60090) ... 1,000 (re. \$1,000)
46

47 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
48 section 1, of the laws of 2023:

49 For services and expenses related to crime identification technolo-
50 gies, pursuant to an expenditure plan developed by the commissioner
51 of the division of criminal justice services. A portion of these
52 funds may be transferred to aid to localities and may be suballo-
53 cated to other state agencies (20204).

54 Personal service (50000) ... 2,000,000 (re. \$1,211,000)
55 Nonpersonal service (57050) ... 6,000,000 (re. \$2,661,000)
56 Fringe Benefits (60090) ... 375,000 (re. \$104,000)
57

58 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
59 section 1, of the laws of 2020:

60 For services and expenses related to crime identification technolo-
61 gies, pursuant to an expenditure plan developed by the commissioner
62 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,214,000)
 4 Nonpersonal service (57050) ... 5,567,000 (re. \$1,177,000)
 5 Fringe benefits (60090) ... 433,000 (re. \$7,000)
 6
 7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 DCJS Miscellaneous Discretionary Account - 25470

10
 11 By chapter 50, section 1, of the laws of 2023:
 12 Funds herein appropriated may be used to disburse unanticipated
 13 federal grants in support of state and local programs to prevent
 14 crime, support law enforcement, improve the administration of
 15 justice, and assist victims. A portion of these funds may be
 16 transferred to aid to localities and may be suballocated to other
 17 state agencies (20202).

18 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 19 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 20 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 21

22 By chapter 50, section 1, of the laws of 2022:
 23 Funds herein appropriated may be used to disburse unanticipated feder-
 24 al grants in support of state and local programs to prevent crime,
 25 support law enforcement, improve the administration of justice, and
 26 assist victims. A portion of these funds may be transferred to aid
 27 to localities and may be suballocated to other state agencies
 28 (20202).

29 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 32

33 By chapter 50, section 1, of the laws of 2021:
 34 Funds herein appropriated may be used to disburse unanticipated feder-
 35 al grants in support of state and local programs to prevent crime,
 36 support law enforcement, improve the administration of justice, and
 37 assist victims. A portion of these funds may be transferred to aid
 38 to localities and may be suballocated to other state agencies
 39 (20202).

40 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,929,000)
 42 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 43

44 By chapter 50, section 1, of the laws of 2020:
 45 Funds herein appropriated may be used to disburse unanticipated feder-
 46 al grants in support of state and local programs to prevent crime,
 47 support law enforcement, improve the administration of justice, and
 48 assist victims. A portion of these funds may be transferred to aid
 49 to localities and may be suballocated to other state agencies
 50 (20202).

51 Personal service (50000) ... 1,000,000 (re. \$974,000)
 52 Nonpersonal service (57050) ... 5,000,000 (re. \$4,976,000)
 53 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)
 54

55 By chapter 50, section 1, of the laws of 2019:
 56 Funds herein appropriated may be used to disburse unanticipated feder-
 57 al grants in support of state and local programs to prevent crime,
 58 support law enforcement, improve the administration of justice, and
 59 assist victims. A portion of these funds may be transferred to aid
 60 to localities and may be suballocated to other state agencies
 61 (20202).

62 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 5,000,000 (re. \$4,824,000)
2 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

3
4 By chapter 50, section 1, of the laws of 2018:
5 Funds herein appropriated may be used to disburse unanticipated feder-
6 al grants in support of state and local programs to prevent crime,
7 support law enforcement, improve the administration of justice, and
8 assist victims. A portion of these funds may be transferred to aid
9 to localities and may be suballocated to other state agencies
10 (20202).

11 Personal service (50000) ... 1,000,000 (re. \$438,000)
12 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)
13 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

14
15 By chapter 50, section 1, of the laws of 2017:
16 Funds herein appropriated may be used to disburse unanticipated feder-
17 al grants in support of state and local programs to prevent crime,
18 support law enforcement, improve the administration of justice, and
19 assist victims. A portion of these funds may be transferred to aid
20 to localities and may be suballocated to other state agencies
21 (20202).

22 Personal service (50000) ... 1,000,000 (re. \$999,000)
23 Nonpersonal service (57050) ... 5,000,000 (re. \$1,365,000)
24 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

25
26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Edward Byrne Memorial Grant Account - 25540
29

30 By chapter 50, section 1, of the laws of 2023:
31 For services and expenses related to the federal Edward Byrne memorial
32 justice assistance formula program. A portion of these funds may be
33 transferred to aid to localities and/or suballocated to other state
34 agencies (20209).
35 Personal service (50000) ... 3,939,000 (re. \$3,939,000)
36 Nonpersonal service (57050) ... 126,000 (re. \$126,000)

37
38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses related to the federal Edward Byrne memorial
40 justice assistance formula program. A portion of these funds may be
41 transferred to aid to localities and/or suballocated to other state
42 agencies (20209).
43 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
44 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

45
46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to the federal Edward Byrne memorial
48 justice assistance formula program. A portion of these funds may be
49 transferred to aid to localities and/or suballocated to other state
50 agencies (20209).
51 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
52 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

53
54 By chapter 50, section 1, of the laws of 2020:
55 For services and expenses related to the federal Edward Byrne memorial
56 justice assistance formula program. A portion of these funds may be
57 transferred to aid to localities and/or suballocated to other state
58 agencies (20209).
59 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
60 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

61
62 By chapter 50, section 1, of the laws of 2019:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal Edward Byrne memorial
 2 justice assistance formula program. Funds appropriated herein shall
 3 be expended pursuant to a plan developed by the commissioner of
 4 criminal justice services and approved by the director of the budg-
 5 et. A portion of these funds may be transferred to aid to localities
 6 and/or suballocated to other state agencies (20209).
 7 Personal service (50000) ... 3,900,000 (re. \$2,800,000)
 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
 9

10 By chapter 50, section 1, of the laws of 2018:
 11 For services and expenses related to the federal Edward Byrne memorial
 12 justice assistance formula program. Funds appropriated herein shall
 13 be expended pursuant to a plan developed by the commissioner of
 14 criminal justice services and approved by the director of the budg-
 15 et. A portion of these funds may be transferred to aid to localities
 16 and/or suballocated to other state agencies (20209).
 17 Personal service (50000) ... 3,900,000 (re. \$2,923,000)
 18 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
 19

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Edward Byrne Memorial Grant Account - 25300(M)
 23

24 By chapter 50, section 1, of the laws of 2017:
 25 For services and expenses related to the federal Edward Byrne memorial
 26 justice assistance formula program. Funds appropriated herein shall
 27 be expended pursuant to a plan developed by the commissioner of
 28 criminal justice services and approved by the director of the budg-
 29 et. A portion of these funds may be transferred to aid to localities
 30 and/or suballocated to other state agencies (20209).
 31 Personal service (50000) ... 3,900,000 (re. \$353,000)
 32 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
 33

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Juvenile Justice and Delinquency Prevention Formula Account - 25436
 37

38 By chapter 50, section 1, of the laws of 2023:
 39 For services and expenses associated with the juvenile justice and
 40 delinquency prevention formula account in accordance with a
 41 distribution plan determined by the juvenile justice advisory group
 42 and affirmed by the commissioner of the division of criminal justice
 43 services. A portion of these funds may be transferred to aid to
 44 localities and may be suballocated to other state agencies (20213).
 45 Personal service (50000) ... 625,000 (re. \$625,000)
 46 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
 47

48 By chapter 50, section 1, of the laws of 2022:
 49 For services and expenses associated with the juvenile justice and
 50 delinquency prevention formula account in accordance with a distrib-
 51 ution plan determined by the juvenile justice advisory group and
 52 affirmed by the commissioner of the division of criminal justice
 53 services. A portion of these funds may be transferred to aid to
 54 localities and may be suballocated to other state agencies (20213).
 55 Personal service (50000) ... 625,000 (re. \$625,000)
 56 Nonpersonal service (57050) ... 325,000 (re. \$325,000)
 57

58 By chapter 50, section 1, of the laws of 2021:
 59 For services and expenses associated with the juvenile justice and
 60 delinquency prevention formula account in accordance with a distrib-
 61 ution plan determined by the juvenile justice advisory group and
 62 affirmed by the commissioner of the division of criminal justice

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 services. A portion of these funds may be transferred to aid to
 2 localities and may be suballocated to other state agencies (20213).
 3 Personal service (50000) ... 625,000 (re. \$625,000)
 4 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

5

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses associated with the juvenile justice and
 8 delinquency prevention formula account in accordance with a distrib-
 9 ution plan determined by the juvenile justice advisory group and
 10 affirmed by the commissioner of the division of criminal justice
 11 services. A portion of these funds may be transferred to aid to
 12 localities and may be suballocated to other state agencies (20213).

13 Personal service (50000) ... 625,000 (re. \$615,000)

14 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

15

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses associated with the juvenile justice and
 18 delinquency prevention formula account in accordance with a distrib-
 19 ution plan determined by the juvenile justice advisory group and
 20 affirmed by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to aid to
 22 localities and may be suballocated to other state agencies (20213).

23 Personal service (50000) ... 625,000 (re. \$280,000)

24 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

25

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses associated with the juvenile justice and
 28 delinquency prevention formula account in accordance with a distrib-
 29 ution plan determined by the juvenile justice advisory group and
 30 affirmed by the commissioner of the division of criminal justice
 31 services. A portion of these funds may be transferred to aid to
 32 localities and may be suballocated to other state agencies (20213).

33 Personal service (50000) ... 625,000 (re. \$150,000)

34 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

35

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses associated with the juvenile justice and
 38 delinquency prevention formula account in accordance with a distrib-
 39 ution plan determined by the juvenile justice advisory group and
 40 affirmed by the commissioner of the division of criminal justice
 41 services. A portion of these funds may be transferred to aid to
 42 localities and may be suballocated to other state agencies (20213).

43 Personal service (50000) ... 625,000 (re. \$443,000)

44 Nonpersonal service (57050) ... 325,000 (re. \$256,000)

45

46 Special Revenue Funds - Federal

47 Federal Miscellaneous Operating Grants Fund

48 Violence Against Women Account - 25477

49

50 By chapter 50, section 1, of the laws of 2023:

51 For services and expenses related to the federal violence against
 52 women program pursuant to an expenditure plan developed by the
 53 commissioner of the division of criminal justice services. A portion
 54 of these funds may be transferred to aid to localities and may be
 55 suballocated to other state agencies (20216).

56 Personal service (50000) ... 800,000 (re. \$800,000)

57 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

58

59 By chapter 50, section 1, of the laws of 2022:

60 For services and expenses related to the federal violence against
 61 women program pursuant to an expenditure plan developed by the
 62 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 (re. \$800,000)
4 Nonpersonal service (57050) ... 700,000 (re. \$680,000)

5

6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to the federal violence against
8 women program pursuant to an expenditure plan developed by the
9 commissioner of the division of criminal justice services. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state agencies (20216).

12 Personal service (50000) ... 800,000 (re. \$800,000)
13 Nonpersonal service (57050) ... 700,000 (re. \$556,000)

14

15 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
16 section 1, of the laws of 2022:

17 For services and expenses related to the federal violence against
18 women program pursuant to an expenditure plan developed by the
19 commissioner of the division of criminal justice services. A portion
20 of these funds may be transferred to aid to localities and may be
21 suballocated to other state agencies (20216).

22 Personal service (50000) ... 800,000 (re. \$306,000)
23 Nonpersonal service (57050) ... 667,000 (re. \$522,000)

24

24 Fringe benefits (60090) ... 33,000 (re. \$3,000)
25

25

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
27 section 1, of the laws of 2022:

28 For services and expenses related to the federal violence against
29 women program pursuant to an expenditure plan developed by the
30 commissioner of the division of criminal justice services. A portion
31 of these funds may be transferred to aid to localities and may be
32 suballocated to other state agencies (20216).

33 Personal service (50000) ... 800,000 (re. \$35,000)
34 Nonpersonal service (57050) ... 673,000 (re. \$419,000)

35

35 Fringe benefits (60090) ... 27,000 (re. \$3,000)
36

36

37 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
38 section 1, of the laws of 2021:

39 For services and expenses related to the federal violence against
40 women program pursuant to an expenditure plan developed by the
41 commissioner of the division of criminal justice services. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state agencies (20216).

44 Personal service (50000) ... 800,000 (re. \$41,000)
45 Nonpersonal service (57050) ... 670,000 (re. \$249,000)

46

46 Fringe benefits (60090) ... 30,000 (re. \$1,000)
47

47

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	4,750,000	7,035,000
6 Enterprise Funds	10,000	0
	-----	-----
8 All Funds	4,760,000	7,035,000
	=====	=====

11 SCHEDULE

13 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 14 -----

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 DD Planning Council Account - 25143

20 For services and expenses related to the
 21 provision of services to individuals
 22 with developmental disabilities under the
 23 provisions of the federal developmental
 24 disabilities bill of rights act of
 25 nineteen hundred seventy-five (21100).

27 Personal service (50000)	1,300,000
28 Nonpersonal service (57050)	2,568,000
29 Fringe benefits (60090)	838,000
30 Indirect costs (58850)	44,000

32 Program account subtotal	4,750,000

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 DDPC Publications Account - 50324

39 For services and expenses incurred by the
 40 council on developmental disabilities
 41 related to producing, reproducing,
 42 distributing, and mailing printed,
 43 recorded and electronic media (21100).

45 Supplies and materials (57000)	10,000

47 Program account subtotal	10,000

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[DEVELOPMENTAL DISABILITIES PLANNING COUNCIL] COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143
6

7 The appropriation made by chapter 50, section 1, of the laws of 2023 is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the provision of services to [the
10 developmentally disabled] individuals with developmental
11 disabilities under the provisions of the federal developmental
12 disabilities bill of rights act of nineteen hundred seventy-five
13 (21100).

14	Personal service (50000) ...	1,300,000	.....	(re. \$907,000)
15	Nonpersonal service (57050) ...	2,568,000	.....	(re. \$2,442,000)
16	Fringe benefits (60090) ...	838,000	.....	(re. \$608,000)
17	Indirect costs (58850) ...	44,000	.....	(re. \$39,000)

18
19 The appropriation made by chapter 50, section 1, of the laws of 2022 is
20 hereby amended and reappropriated to read:

21 For services and expenses related to the provision of services to
22 [the developmentally disabled] individuals with developmental
23 disabilities under the provisions of the federal developmental
24 disabilities bill of rights act of nineteen hundred seventy-five
25 (21100).

26	Personal service (50000) ...	1,300,000	.....	(re. \$424,000)
27	Nonpersonal service (57050) ...	2,555,000	.....	(re. \$1,307,000)
28	Fringe benefits (60090) ...	830,000	.....	(re. \$276,000)
29	Indirect costs (58850) ...	65,000	.....	(re. \$16,000)

30
31 The appropriation made by chapter 50, section 1, of the laws of 2021 is
32 hereby amended and reappropriated to read:

33 For services and expenses related to the provision of services to [the
34 developmentally disabled] individuals with developmental disabilities
35 under the provisions of the federal developmental disabilities bill
36 of rights act of nineteen hundred seventy-five (21100).

37	Personal service (50000) ...	971,000	.....	(re. \$74,000)
38	Nonpersonal service (57050) ...	3,102,000	.....	(re. \$911,000)
39	Fringe benefits (60090) ...	624,000	.....	(re. \$24,000)
40	Indirect costs (58850) ...	53,000	.....	(re. \$7,000)

41

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	23,642,000	36,330,000
6 Special Revenue Funds - Federal	2,000,000	21,011,000
7 Special Revenue Funds - Other	7,589,000	4,000,000
8	-----	-----
9 All Funds	33,231,000	61,341,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 3,285,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

32	33 Personal service--regular (50100)	1,776,000
34	34 Holiday/overtime compensation (50300)	39,000
35	35 Supplies and materials (57000)	64,000
36	36 Travel (54000)	86,000
37	37 Contractual services (51000)	1,279,000
38	38 Equipment (56000)	41,000
39		-----

40
41 CLEAN AIR PROGRAM 396,000
42 -----

43
44 Special Revenue Funds - Other
45 Clean Air Fund
46 Clean Air Account - 21451

47
48 For services and expenses related to the
49 clean air program (81016).

50	51 Personal service--regular (50100)	204,000
52	52 Supplies and materials (57000)	4,000
53	53 Travel (54000)	25,000
54	54 Contractual services (51000)	88,000
55	55 Equipment (56000)	12,000
56	56 Fringe benefits (60000)	59,000
57	57 Indirect costs (58800)	4,000
58		-----

59
60 ECONOMIC DEVELOPMENT PROGRAM 21,431,000
61 -----
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 General Fund
 2 State Purposes Account - 10050
 3
 4 For services and expenses related to the
 5 economic development program.
 6 The funds appropriated hereby may be subal-
 7 located or transferred to any department,
 8 agency, or public authority (81018).
 9
 10 Personal service--regular (50100) 12,904,000
 11 Holiday/overtime compensation (50300) 6,000
 12 Supplies and materials (57000) 176,000
 13 Travel (54000) 136,000
 14 Contractual services (51000) 2,000,000
 15 Equipment (56000)..... 59,000
 16 -----
 17 Total amount available 15,281,000
 18 -----
 19
 20 For services and expenses of a procurement
 21 contract newsletter pursuant to article
 22 4-C of the economic development law.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2024-25 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (21602).
 33
 34 Contractual services (51000) 150,000
 35 -----
 36 Program account subtotal 15,431,000
 37 -----
 38
 39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Miscellaneous Grants Account - 25340
 42
 43 For services and expenses related to the
 44 economic development program (81018).
 45 Nonpersonal service (57050) 2,000,000
 46 -----
 47 Program account subtotal 2,000,000
 48 -----
 49
 50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 Entertainment Diversity Job Training Development Account
 53 - 22247
 54
 55 For services and expenses related to the
 56 empire state entertainment diversity job
 57 training development fund, up to
 58 \$4,000,000 of the funds appropriated may
 59 be suballocated or transferred to any
 60 department, agency or public authority,
 61 including the New York state urban devel-
 62 opment corporation d/b/a empire state

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 development to allocate grants for job
2 creation and training programs that
3 support efforts to recruit, hire, promote,
4 retain, develop and train a diverse and
5 inclusive workforce as production company
6 employees in the motion picture and tele-
7 vision industry within the state (81018).

8
9 Contractual services (51000) 4,000,000

10
11 Program account subtotal 4,000,000

12
13
14 MARKETING AND ADVERTISING PROGRAM 8,119,000

15
16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 marketing and advertising program (21401).

22
23 Personal service--regular (50100) 2,031,000
24 Temporary service (50200) 7,000
25 Holiday/overtime compensation (50300) 52,000
26 Supplies and materials (57000) 10,000
27 Travel (54000) 15,000
28 Contractual services (51000) 305,000
29 Equipment (56000) 6,000

30
31 Total amount available 2,426,000

32
33
34 For services and expenses of tourism market-
35 ing. Notwithstanding any inconsistent
36 provision of law, all or a portion of this
37 appropriation may, subject to the approval
38 of the director of the budget, be trans-
39 ferred to the general fund, local assist-
40 ance account, for a local tourism
41 promotion matching grants program pursuant
42 to article 5-A of the economic development
43 law.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, and the IT Interchange
47 and Transfer Authority as defined in the
48 2024-25 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated (21417).

54
55 Supplies and materials (57000) 655,000
56 Contractual services (51000) 1,190,000
57 Equipment (56000) 655,000

58
59 Total amount available 2,500,000

60
61 Program account subtotal 4,926,000

62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Commerce Economic Development Assistance Account - 22042
4
5
6 For services and expenses related to the
7 marketing and advertising program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2024-25 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (21401).
18
19 Personal service--regular (50100) 89,000
20 Supplies and materials (57000) 3,000
21 Travel (54000) 3,000
22 Contractual services (51000) 3,057,000
23 Fringe benefits (60000) 38,000
24 Indirect costs (58800) 3,000
25 -----
26 Program account subtotal 3,193,000
27 -----
28

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ECONOMIC DEVELOPMENT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the economic development program.

8 The funds appropriated hereby may be suballocated or transferred to
9 any department, agency, or public authority (81018).

10 Personal service--regular (50100) ... 12,528,000 (re. \$7,506,000)

11 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

12 Supplies and materials (57000) ... 176,000 (re. \$150,000)

13 Travel (54000) ... 136,000 (re. \$60,000)

14 Contractual services (51000) ... 7,008,000 (re. \$6,980,000)

15 Equipment (56000)... 59,000 (re. \$59,000)

16 For services and expenses of a procurement contract newsletter
17 pursuant to article 4-C of the economic development law.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, and the IT Interchange and
20 Transfer Authority as defined in the 2023-24 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (21602).

24 Contractual services (51000) ... 150,000 (re. \$150,000)

25

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the economic development program.

28 The funds appropriated hereby may be suballocated or transferred to
29 any department, agency, or public authority (81018).

30 Personal service--regular (50100) ... 12,360,000 (re. \$2,600,000)

31 Contractual services (51000) ... 11,088,000 (re. \$4,075,000)

32 For services and expenses of a procurement contract newsletter pursu-
33 ant to article 4-C of the economic development law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2022-23 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40 Contractual services (51000) ... 150,000 (re. \$150,000)

41

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses for programs and activities to promote
44 international trade (21411).

45 Contractual services (51000) ... 700,000 (re. \$700,000)

46

47 By chapter 50, section 1, of the laws of 2016:

48 For services and expenses for programs and activities to promote
49 international trade (21411).

50 Contractual services (51000) ... 700,000 (re. \$692,000)

51

52 By chapter 50, section 1, of the laws of 2013:

53 For services and expenses for programs and activities to promote
54 international trade (21411).

55 Contractual services (51000) ... 700,000 (re. \$127,000)

56

57 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
58 section 1, of the laws of 2020:

59 For services and expenses related to the economic development program
60 (81018).

61 Contractual services (51000) ... 4,701,000 (re. \$716,000)

62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Miscellaneous Grants Account - 25340
 4
 5 By chapter 50, section 1, of the laws of 2023:
 6 For services and expenses related to the economic development
 7 program (81018).
 8 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 9
 10 By chapter 50, section 1, of the laws of 2022:
 11 For services and expenses related to the economic development program
 12 (81018).
 13 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 14
 15 By chapter 50, section 1, of the laws of 2021:
 16 For services and expenses related to the economic development program
 17 (81018).
 18 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 19
 20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to the economic development program
 22 (81018).
 23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 24
 25 By chapter 50, section 1, of the laws of 2019:
 26 For services and expenses related to the economic development program
 27 (81018).
 28 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 29
 30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 31 section 1, of the laws of 2019:
 32 For services and expenses related to the economic development program
 33 (81018).
 34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 35
 36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the economic development program
 39 (81018).
 40 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 41
 42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the economic development program
 45 (81018).
 46 Nonpersonal service (57050) ... 2,000,000 (re. \$1,610,000)
 47
 48 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 49 section 1, of the laws of 2019:
 50 For services and expenses related to the economic development program
 51 (81018).
 52 Nonpersonal service (57050) ... 2,000,000 (re. \$1,081,000)
 53
 54 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 55 section 1, of the laws of 2019:
 56 For services and expenses related to the economic development program
 57 (81018).
 58 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
 59
 60 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 61 section 1, of the laws of 2019:
 62 For services and expenses related to the economic development program

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 (81018).
2 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
3

4 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
5 section 1, of the laws of 2019:

6 For services and expenses related to the economic development program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (81018).

14 Nonpersonal service (57050) ... 2,000,000 (re. \$264,000)
15

16 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses related to the economic development program
19 (81018).

20 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)
21

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Entertainment Diversity Job Training Development Account - 22247
25

26 By chapter 50, section 1, of the laws of 2023:

27 For services and expenses related to the empire state entertainment
28 diversity job training development fund, up to \$2,000,000 of the
29 funds appropriated may be suballocated or transferred to any
30 department, agency or public authority, including the New York state
31 urban development corporation d/b/a empire state development to
32 allocate grants for job creation and training programs that support
33 efforts to recruit, hire, promote, retain, develop and train a
34 diverse and inclusive workforce as production company employees in
35 the motion picture and tele- vision industry within the state
36 (81018).

37 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)
38

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the empire state entertainment
41 diversity job training development fund, up to \$2,000,000 of the
42 funds appropriated may be suballocated or transferred to any depart-
43 ment, agency or public authority, including the New York state urban
44 development corporation d/b/a empire state development to allocate
45 grants for job creation and training programs that support efforts
46 to recruit, hire, promote, retain, develop and train a diverse and
47 inclusive workforce as production company employees in the motion
48 picture and television industry within the state (81018).

49 Contractual services (51000) ... 2,000,000 (re. \$2,000,000)
50

51 MARKETING AND ADVERTISING PROGRAM

52
53 General Fund
54 State Purposes Account - 10050
55

56 By chapter 50, section 1, of the laws of 2023:

57 For services and expenses of tourism marketing. Notwithstanding any
58 inconsistent provision of law, all or a portion of this
59 appropriation may, subject to the approval of the director of the
60 budget, be transferred to the general fund, local assistance
61 account, for a local tourism promotion matching grants program
62 pursuant to article 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2023-24 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (21417).
 7 Supplies and materials (57000) ... 655,000 (re. \$650,000)
 8 Contractual services (51000) ... 1,190,000 (re. \$1,070,000)
 9 Equipment (56000) ... 655,000 (re. \$595,000)

10

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2022-23 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).

24 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$710,000)
 26 Equipment (56000) ... 655,000 (re. \$420,000)

27

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses of tourism marketing. Notwithstanding any
 30 inconsistent provision of law, all or a portion of this appropri-
 31 ation may, subject to the approval of the director of the budget, be
 32 transferred to the general fund, local assistance account, for a
 33 local tourism promotion matching grants program pursuant to article
 34 5-A of the economic development law.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, and the IT Interchange and
 37 Transfer Authority as defined in the 2021-22 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (21417).

41 Supplies and materials (57000) ... 655,000 (re. \$652,000)
 42 Contractual services (51000) ... 1,190,000 (re. \$875,000)
 43 Equipment (56000) ... 655,000 (re. \$558,000)

44

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses of tourism marketing. Notwithstanding any
 47 inconsistent provision of law, all or a portion of this appropri-
 48 ation may, subject to the approval of the director of the budget, be
 49 transferred to the general fund, local assistance account, for a
 50 local tourism promotion matching grants program pursuant to article
 51 5-A of the economic development law.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority, and the IT Interchange and
 54 Transfer Authority as defined in the 2020-21 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (21417).

58 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 59 Contractual services (51000) ... 1,190,000 (re. \$1,009,000)
 60 Equipment (56000) ... 655,000 (re. \$622,000)

61

62 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of tourism marketing. Notwithstanding any
 2 inconsistent provision of law, all or a portion of this appropri-
 3 ation may, subject to the approval of the director of the budget, be
 4 transferred to the general fund, local assistance account, for a
 5 local tourism promotion matching grants program pursuant to article
 6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2019-20 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (21417).

13 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 14 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 15 Equipment (56000) ... 655,000 (re. \$614,000)

16
 17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses of tourism marketing. Notwithstanding any
 19 inconsistent provision of law, all or a portion of this appropri-
 20 ation may, subject to the approval of the director of the budget, be
 21 transferred to the general fund, local assistance account, for a
 22 local tourism promotion matching grants program pursuant to article
 23 5-A of the economic development law.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, and the IT Interchange and
 26 Transfer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (21417).

30 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 31 Contractual services (51000) ... 1,190,000 (re. \$517,000)
 32 Equipment (56000) ... 655,000 (re. \$607,000)

33
 34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses of tourism marketing. Notwithstanding any
 36 inconsistent provision of law, all or a portion of this appropri-
 37 ation may, subject to the approval of the director of the budget, be
 38 transferred to the general fund, local assistance account, for a
 39 local tourism promotion matching grants program pursuant to article
 40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, and the IT Interchange and
 43 Transfer Authority as defined in the 2017-18 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (21417).

47 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 48 Equipment (56000) ... 655,000 (re. \$137,000)

49
 50 By chapter 50, section 1, of the laws of 2016:

51 For services and expenses of tourism marketing. Notwithstanding any
 52 inconsistent provision of law, all or a portion of this appropri-
 53 ation may, subject to the approval of the director of the budget, be
 54 transferred to the general fund, local assistance account, for a
 55 local tourism promotion matching grants program pursuant to article
 56 5-A of the economic development law.

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority, and the IT Interchange and
 59 Transfer Authority as defined in the 2016-17 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a
 62 part of this appropriation as if fully stated (21417).

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,190,000 (re. \$4,000)

2

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses of tourism marketing. Notwithstanding any
5 inconsistent provision of law, all or a portion of this appropri-
6 ation may, subject to the approval of the director of the budget, be
7 transferred to the general fund, local assistance account, for a
8 local tourism promotion matching grants program pursuant to article
9 5-A of the economic development law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2014-15 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (21417).

16 Supplies and materials (57000) ... 655,000 (re. \$7,000)

17

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	78,151,000	20,256,000
7 Special Revenue Funds - Federal	391,293,000	800,018,000
8 Special Revenue Funds - Other	184,031,000	17,391,000
9 Internal Service Funds	35,071,000	0
10	-----	-----
11 All Funds	688,546,000	837,665,000
12	=====	=====

13
 14 SCHEDULE

15
 16 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 157,402,000
 17 -----

18
 19 General Fund
 20 State Purposes Account - 10050

21
 22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.

33 For services and expenses related to the
 34 administration of the high school equiv-
 35 alency diploma exam (21852).

36	Personal service--regular (50100)	669,000
37	Temporary service (50200)	53,000
38	Supplies and materials (57000)	33,000
39	Travel (54000)	5,000
40	Contractual services (51000)	3,587,000
41	Equipment (56000)	21,000
42		-----
43	Program account subtotal	4,368,000
44		-----

45
 46
 47 Special Revenue Funds - Federal
 48 Federal Education Fund
 49 Federal Department of Education Account - 25210
 50

51 For the administration of grants for specif-
 52 ic programs including, but not limited to,
 53 vocational rehabilitation and supported
 54 employment.

55 Notwithstanding any inconsistent provision
 56 of law, a portion of this appropriation
 57 may be suballocated to other state depart-
 58 ments and agencies, subject to the
 59 approval of the director of the budget, as
 60 needed to accomplish the intent of this
 61 appropriation (21713).
 62

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Personal service (50000)	63,436,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	32,661,287
4	Indirect costs (58850)	17,093,176
5		-----
6	Total amount available	128,140,480
7		-----

8
9 For the administration of grants for specif-
10 ic programs including, but not limited to,
11 independent living centers.

12 Notwithstanding any inconsistent provision
13 of law, a portion of this appropriation
14 may be suballocated to other state depart-
15 ments and agencies, subject to the
16 approval of the director of the budget, as
17 needed to accomplish the intent of this
18 appropriation (21856).

20	Personal service (50000)	300,000
21	Nonpersonal service (57050)	500,000
22	Fringe benefits (60090)	161,520
23	Indirect costs (58850)	9,000
24		-----
25	Total amount available	970,520
26		-----

27
28 For the administration of grants for specif-
29 ic programs including, but not limited to,
30 in service training.

31 Notwithstanding any inconsistent provision
32 of law, a portion of this appropriation
33 may be suballocated to other state depart-
34 ments and agencies, subject to the
35 approval of the director of the budget, as
36 needed to accomplish the intent of this
37 appropriation (21859).

39	Personal service (50000)	120,000
40	Nonpersonal service (57050)	428,040
41	Fringe benefits (60090)	60,972
42	Indirect costs (58850)	32,988
43		-----
44	Total amount available	642,000
45		-----

46
47 For the administration of grants for specif-
48 ic programs including, but not limited to,
49 the workforce investment act.

50 Notwithstanding any inconsistent provision
51 of law, a portion of this appropriation
52 may be suballocated to other state depart-
53 ments and agencies, subject to the
54 approval of the director of the budget, as
55 needed to accomplish the intent of this
56 appropriation (21734).

58	Personal service (50000)	2,801,000
59	Nonpersonal service (57050)	3,253,023
60	Fringe benefits (60090)	1,434,524
61	Indirect costs (58850)	754,453
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Total amount available	8,243,000
2		-----
3	Program account subtotal	137,996,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	High School Equivalency Account - 21979	
9		
10	Notwithstanding section 97-hhh of the state	
11	finance law or any other provision of law	
12	to the contrary, funds appropriated herein	
13	shall be available for services and	
14	expenses related to the administration of	
15	the high school equivalency diploma exam	
16	(21852).	
17		
18	Supplies and materials (57000)	3,000
19	Travel (54000)	3,000
20	Contractual services (51000)	949,000
21		-----
22	Program account subtotal	955,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	VESID Social Security Account - 22001	
28		
29	For expenses of contractual services for the	
30	rehabilitation of social security disabil-	
31	ity beneficiaries (21852).	
32		
33	Personal service--regular (50100)	4,243,000
34	Supplies and materials (57000)	35,000
35	Travel (54000)	2,000
36	Contractual services (51000)	263,000
37	Fringe benefits (60000)	2,834,000
38	Indirect costs (58800)	623,000
39		-----
40	Program account subtotal	8,000,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Tuition Reimbursement Fund	
45	Tuition Reimbursement Account - 20451	
46		
47	For reimbursement of tuition payments made	
48	by or on behalf of students at proprietary	
49	institutions registered or licensed pursu-	
50	ant to section 5001 of the education law,	
51	including liabilities incurred prior to	
52	April 1, 2024 (21852).	
53		
54	Contractual services (51000)	200,000
55	Fringe benefits (60000)	1,309,000
56		-----
57	Program account subtotal	1,509,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Tuition Reimbursement Fund	
62	Vocational School Supervision Account - 20452	

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1
2 For services and expenses for the super-
3 vision of institutions registered pursuant
4 to section 5001 of the education law, and
5 for services and expenses of supervisory
6 programs and payment of associated indi-
7 rect costs and general state charges
8 (21852).
9
10 Personal service--regular (50100) 1,895,000
11 Holiday/overtime compensation (50300) 8,000
12 Supplies and materials (57000) 12,000
13 Travel (54000) 40,000
14 Contractual services (51000) 1,165,000
15 Equipment (56000) 12,000
16 Fringe benefits (60000) 1,221,000
17 Indirect costs (58800) 64,000
18
19 Program account subtotal 4,417,000
20 -----
21
22 Special Revenue Funds - Other
23 Vocational Rehabilitation Fund
24 Vocational Rehabilitation Account - 23051
25
26 For services and expenses of the special
27 workers' compensation program (21852).
28
29 Supplies and materials (57000) 2,000
30 Travel (54000) 4,000
31 Contractual services (51000) 146,000
32 Equipment (56000) 5,000
33
34 Program account subtotal 157,000
35 -----
36
37 CULTURAL EDUCATION PROGRAM 78,517,000
38 -----
39
40 General Fund
41 State Purposes Account - 10050
42
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
48 education department contained in the aid
49 to localities budget bill, and (ii) the
50 director of the budget has determined that
51 those aid to localities appropriations as
52 finally acted on by the legislature are
53 sufficient for the ensuing fiscal year.
54 For services and expenses related to conser-
55 vation and preservation of library materi-
56 als and the talking book and braille
57 library (21711).
58
59 Personal service--regular (50100) 451,000
60 Supplies and materials (57000) 21,000
61 Travel (54000) 2,000
62 Contractual services (51000) 522,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 Equipment (56000) 4,000
 2 -----
 3 Total amount available..... 1,000,000
 4 -----

5
 6 Notwithstanding any law to the contrary, no
 7 funds under this appropriation shall be
 8 available for certification or payment
 9 until (i) the legislature has finally
 10 acted upon the appropriations for the
 11 education department contained in the aid
 12 to localities budget bill, and (ii) the
 13 director of the budget has determined that
 14 those aid to localities appropriations as
 15 finally acted on by the legislature are
 16 sufficient for the ensuing fiscal year.

17 For services and expenses of the New
 18 York online virtual electronic library
 19 (NOVELny).

20
 21 Contractual services (51000) 3,000,000
 22 -----

23
 24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 education department contained in the aid
 30 to localities budget bill, and (ii) the
 31 director of the budget has determined that
 32 those aid to localities appropriations as
 33 finally acted on by the legislature are
 34 sufficient for the ensuing fiscal year.

35 For services and expenses of implementation
 36 of the unmarked burial site protection
 37 act.

38
 39 Contractual services (51000) 275,000

40
 41 Program account subtotal 4,275,000
 42 -----

43
 44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Account - 25456

47
 48 For administration of federal grants pursu-
 49 ant to various federal laws including
 50 funds from the national endowment of
 51 humanities, the institute of museum and
 52 library services, the United States
 53 geological survey, the United States
 54 department of energy, and the United
 55 States department of the interior.

56 Notwithstanding any inconsistent provision
 57 of law, a portion of this appropriation
 58 may be suballocated to other state depart-
 59 ments and agencies or transferred to any
 60 other federal fund, subject to the
 61 approval of the director of the budget, as
 62 needed to accomplish the intent of this

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	appropriation (21739).	
2		
3	Personal service (50000)	3,169,000
4	Nonpersonal service (57050)	2,995,000
5	Fringe benefits (60090)	1,103,000
6	Indirect costs (58850)	512,000
7		-----
8	Total amount available	7,779,000
9		-----
10		
11	For the administration of federal grants	
12	pursuant to various federal laws including	
13	the library services technology act	
14	(LSTA).	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of this appropriation	
17	may be suballocated to other state depart-	
18	ments and agencies, subject to the	
19	approval of the director of the budget, as	
20	needed to accomplish the intent of this	
21	appropriation (21851).	
22		
23	Personal service (50000)	3,843,000
24	Nonpersonal service (57050)	1,250,000
25	Fringe benefits (60090)	2,278,000
26	Indirect costs (58850)	723,000
27		-----
28	Total amount available	8,094,000
29		-----
30	Program account subtotal	15,873,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Cultural Education Account - 22063	
36		
37	For services and expenses of the office of	
38	cultural education, including but not	
39	limited to the state museum, state	
40	library, and state archives. Notwith-	
41	standing any inconsistent provision of	
42	law, a portion of this appropriation may	
43	be suballocated to other state departments	
44	and agencies, as needed to accomplish the	
45	intent of this appropriation (21711).	
46		
47	Personal service--regular (50100)	15,043,000
48	Temporary service (50200)	1,009,000
49	Holiday/overtime compensation (50300)	303,000
50	Supplies and materials (57000)	2,333,000
51	Travel (54000)	298,000
52	Contractual services (51000)	4,319,000
53	Equipment (56000)	1,854,000
54	Fringe benefits (60000)	8,165,000
55	Indirect costs (58800)	698,000
56		-----
57	Program account subtotal	34,022,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	Education Archives Account - 22077	

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1		
2	For services and expenses of the state	
3	archives (21711).	
4		
5	Supplies and materials (57000)	171,000
6	Travel (54000)	9,000
7	Contractual services (51000)	13,000
8	Equipment (56000)	64,000
9		-----
10	Program account subtotal	257,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16		
17	For services and expenses of the state	
18	library (21711).	
19		
20	Supplies and materials (57000)	66,000
21	Travel (54000)	28,000
22	Contractual services (51000)	600,000
23	Equipment (56000)	35,000
24		-----
25	Program account subtotal	729,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Museum Account - 21924	
31		
32	For services and expenses of the state muse-	
33	um (21711).	
34		
35	Temporary service (50200)	665,000
36	Holiday/overtime compensation (50300)	100,000
37	Supplies and materials (57000)	245,000
38	Travel (54000)	109,000
39	Contractual services (51000)	1,074,000
40	Equipment (56000)	738,000
41	Fringe benefits (60000)	375,000
42	Indirect costs (58800)	24,000
43		-----
44	Program account subtotal	3,330,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Summer School of Arts Account - 21929	
50		
51	For services and expenses of the summer	
52	school of the arts. Notwithstanding any	
53	inconsistent provision of law, a portion	
54	of this appropriation may be suballocated	
55	to other state departments and agencies,	
56	as needed, to accomplish the intent of	
57	this appropriation (21711).	
58		
59	Temporary service (50200)	160,000
60	Supplies and materials (57000)	60,000
61	Travel (54000)	45,000
62	Contractual services (51000)	1,181,500

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Equipment (56000)	15,000
2	Fringe benefits (60000)	15,500
3	Indirect costs (58800)	4,000
4		-----
5	Program account subtotal	1,481,000
6		-----
7		
8	Special Revenue Funds - Other	
9	NYS Archives Partnership Trust Fund	
10	NYS Archives Partnership Trust Account - 20351	
11		
12	For services and expenses of the archives	
13	partnership trust (21711).	
14		
15	Personal service--regular (50100)	511,000
16	Supplies and materials (57000)	13,000
17	Travel (54000)	22,000
18	Contractual services (51000)	151,000
19	Equipment (56000)	13,000
20	Fringe benefits (60000)	230,000
21	Indirect costs (58800)	27,000
22		-----
23	Program account subtotal	967,000
24		-----
25		
26	Special Revenue Funds - Other	
27	New York State Local Government Records Management	
28	Improvement Fund	
29	Local Government Records Management Account - 20501	
30		
31	For payment of necessary and reasonable	
32	expenses incurred by the commissioner of	
33	education in carrying out the advisory	
34	services required in subdivision 1 of	
35	section 57.23 of the arts and cultural	
36	affairs law and to implement sections	
37	57.21, 57.35 and 57.37 of the arts and	
38	cultural affairs law (21845).	
39		
40	Personal service--regular (50100)	2,314,000
41	Temporary service (50200)	117,000
42	Supplies and materials (57000)	49,000
43	Travel (54000)	169,000
44	Contractual services (51000)	425,000
45	Equipment (56000)	114,000
46	Fringe benefits (60000)	1,104,000
47	Indirect costs (58800)	132,000
48		-----
49	Program account subtotal	4,424,000
50		-----
51		
52	Internal Service Funds	
53	Agencies Internal Service Fund	
54	Archives Records Management Account - 55052	
55		
56	For services and expenses of archives	
57	records management (21711).	
58		
59	Personal service--regular (50100)	1,192,000
60	Temporary service (50200)	22,000
61	Supplies and materials (57000)	40,000
62	Travel (54000)	7,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Contractual services (51000)	247,000
2	Equipment (56000)	101,000
3	Fringe benefits (60000)	597,000
4	Indirect costs (58800)	56,000
5		-----
6	Program account subtotal	2,262,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	Cultural Resource Survey Account - 55058	
12		
13	For services and expenses related to	
14	cultural resource surveys (21711).	
15		
16	Personal service--regular (50100)	1,350,000
17	Temporary service (50200)	1,170,000
18	Holiday/overtime compensation (50300)	400,000
19	Supplies and materials (57000)	139,000
20	Travel (54000)	454,000
21	Contractual services (51000)	5,729,000
22	Equipment (56000)	139,000
23	Fringe benefits (60000)	1,326,000
24	Indirect costs (58800)	190,000
25		-----
26	Program account subtotal	10,897,000
27		-----
28		
29	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	86,070,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	Notwithstanding any law to the contrary, no	
36	funds under this appropriation shall be	
37	available for certification or payment	
38	until (i) the legislature has finally	
39	acted upon the appropriations for the	
40	education department contained in the aid	
41	to localities budget bill, and (ii) the	
42	director of the budget has determined that	
43	those aid to localities appropriations as	
44	finally acted on by the legislature are	
45	sufficient for the ensuing fiscal year.	
46	For services and expenses of the office of	
47	higher education and the professions	
48	program, including up to \$5,700,000 for	
49	services and expenses related to tenured	
50	teacher hearings pursuant to sections	
51	3020-a and 3020-b of the education law	
52	(21710).	
53		
54	Personal service--regular (50100)	3,097,000
55	Temporary service (50200)	18,000
56	Holiday/overtime compensation (50300)	1,000
57	Supplies and materials (57000)	52,000
58	Travel (54000)	152,000
59	Contractual services (51000)	5,619,000
60	Equipment (56000)	52,000
61		-----
62	Program account subtotal	8,991,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 -----

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 Federal Department of Education Account - 25210

6

7 For administration of federal grants pursu-

8 ant to various federal laws including the

9 Carl D. Perkins vocational and applied

10 technology education act (VTEA).

11 Notwithstanding any inconsistent provision

12 of law, a portion of this appropriation

13 may be suballocated to other state depart-

14 ments and agencies, subject to the

15 approval of the director of the budget, as

16 needed to accomplish the intent of this

17 appropriation (21710).

18

19	Personal service (50000)	288,000
20	Nonpersonal service (57050)	50,000
21	Fringe benefits (60090)	128,000
22	Indirect costs (58850)	56,000
23		-----
24	Total amount available	522,000
25		-----

26

27 For administration of federal grants pursu-

28 ant to various federal laws including, but

29 not limited to, title II supporting effec-

30 tive instruction. Provided further that,

31 notwithstanding any inconsistent provision

32 of law, the commissioner of education

33 shall provide to the director of the budg-

34 et, the chairperson of the senate finance

35 committee and the chairperson of the

36 assembly ways and means committee copies

37 of any spending plans and/or budgets

38 submitted to the federal government with

39 respect to the use of any funds appropri-

40 ated by the federal government including

41 state grants administered by the depart-

42 ment.

43 Notwithstanding any inconsistent provision

44 of law, a portion of this appropriation

45 may be suballocated to other state depart-

46 ments and agencies, subject to the

47 approval of the director of the budget, as

48 needed to accomplish the intent of this

49 appropriation (23419).

50

51	Personal service (50000)	731,000
52	Nonpersonal service (57050)	78,000
53	Fringe benefits (60090)	286,000
54	Indirect costs (58850)	176,000
55		-----
56	Total amount available	1,271,000
57		-----
58	Program account subtotal	1,793,000
59		-----

60

61 Special Revenue Funds - Federal

62 Federal Miscellaneous Operating Grants Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 Federal Operating Grants Account - 25456
 2
 3 For administration of federal grants pursu-
 4 ant to various federal laws including the
 5 national community service act and the
 6 transition to teaching program (21710).
 7
 8 Personal service (50000) 387,000
 9 Nonpersonal service (57050) 549,000
 10 Fringe benefits (60090) 156,000
 11 Indirect costs (58850) 89,000
 12 -----
 13 Program account subtotal 1,181,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Dedicated Miscellaneous Special Revenue Account
 18 Interstate Reciprocity for Post-secondary Distance
 19 Education Account - 23800
 20
 21 For services and expenses related to the
 22 office of higher education and the
 23 professions program (21710).
 24
 25 Personal service--regular (50100) 466,000
 26 Supplies and materials (57000) 5,000
 27 Travel (54000) 21,500
 28 Contractual services (51000) 444,500
 29 Fringe benefits (60000) 299,000
 30 Indirect costs (58800) 17,000
 31 -----
 32 Program account subtotal 1,253,000
 33 -----
 34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Institutional Accreditation Account - 22235
 38
 39 For services and expenses of institutional
 40 accreditation activities (21710).
 41
 42 Personal service--regular (50100) 290,000
 43 Supplies and materials (57000) 10,000
 44 Travel (54000) 35,000
 45 Contractual services (51000) 11,000
 46 Fringe benefits (60000) 171,000
 47 Indirect costs (58800) 53,000
 48 -----
 49 Program account subtotal 570,000
 50 -----
 51
 52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Office of Professions Account - 22051
 55
 56 For services and expenses related to licen-
 57 sure and disciplining programs for the
 58 professions, and foreign and out-of-state
 59 medical school evaluations (21710).
 60
 61 Personal service--regular (50100) 28,757,000
 62 Holiday/overtime compensation (50300) 200,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	700,000
2	Travel (54000)	300,000
3	Contractual services (51000)	10,695,000
4	Equipment (56000)	100,000
5	Fringe benefits (60000)	18,560,000
6	Indirect costs (58800)	842,000
7		-----
8	Program account subtotal	60,154,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Teacher Certification Program Account - 21969	
14		
15	For services and expenses related to the	
16	administration of the teacher certif-	
17	ication program, including up to	
18	\$2,650,000 for the third year of a TEACH	
19	system modernization project in order to	
20	reduce processing times upon completion of	
21	such project by at least 50 percent and	
22	thereby achieve the following processing	
23	times for certain pathways to certif-	
24	ication: no more than four weeks for	
25	state-approved teacher preparation	
26	programs, no more than six weeks for	
27	applicants through reciprocity, no more	
28	than eight weeks for individual evaluation	
29	of credentials, and no more than eight	
30	weeks for certificate progression (21710).	
31		
32	Personal service--regular (50100)	4,768,000
33	Temporary service (50200)	282,000
34	Holiday/overtime compensation (50300)	140,000
35	Supplies and materials (57000)	71,000
36	Travel (54000)	71,000
37	Contractual services (51000)	4,599,000
38	Equipment (56000)	71,000
39	Fringe benefits (60000)	1,690,000
40	Indirect costs (58800)	213,000
41		-----
42	Program account subtotal	11,905,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Teacher Education Accreditation Account - 22166	
48		
49	For services and expenses of teacher educa-	
50	tion accreditation activities, pursuant to	
51	section 212-c of the education law	
52	(21710).	
53		
54	Personal service--regular (50100)	50,000
55	Temporary service (50200)	22,000
56	Supplies and materials (57000)	2,000
57	Travel (54000)	40,000
58	Contractual services (51000)	73,000
59	Fringe benefits (60000)	26,000
60	Indirect costs (58800)	10,000
61		-----
62	Program account subtotal	223,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 -----
 2
 3 OFFICE OF MANAGEMENT SERVICES PROGRAM 63,945,000
 4 -----

5
 6 General Fund
 7 State Purposes Account - 10050

8
 9 Notwithstanding any law to the contrary, no
 10 funds under this appropriation shall be
 11 available for certification or payment
 12 until (i) the legislature has finally
 13 acted upon the appropriations for the
 14 education department contained in the aid
 15 to localities budget bill, and (ii) the
 16 director of the budget has determined that
 17 those aid to localities appropriations as
 18 finally acted on by the legislature are
 19 sufficient for the ensuing fiscal year.
 20 For services and expenses related to the
 21 office of management services program
 22 (21744).
 23

24 Personal service--regular (50100) 10,624,000
 25 Temporary service (50200) 114,000
 26 Holiday/overtime compensation (50300) 114,000
 27 Supplies and materials (57000) 187,000
 28 Travel (54000) 95,000
 29 Contractual services (51000) 2,950,000
 30 Equipment (56000) 656,000
 31 -----
 32 Program account subtotal 14,740,000
 33 -----

34
 35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Grants Account - 20115
 38

39 For services and expenses related to the
 40 administration of funds paid to the educa-
 41 tion department from private foundations,
 42 corporations and individuals and from
 43 public or private funds received as
 44 payment in lieu of honorarium for services
 45 rendered by employees which are related to
 46 such employees' official duties or respon-
 47 sibilities. Provided further that,
 48 notwithstanding any inconsistent provision
 49 of law, funds appropriated herein may be
 50 transferred to any other combined expendable
 51 trust fund, subject to the approval of
 52 the director of the budget, as needed to
 53 accomplish the intent of this appropri-
 54 ation (21744).
 55

56 Personal service--regular (50100) 284,000
 57 Supplies and materials (57000) 40,000
 58 Travel (54000) 234,000
 59 Contractual services (51000) 1,663,000
 60 Equipment (56000) 141,000
 61 Fringe benefits (60000) 124,000
 62 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Program account subtotal	2,486,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Indirect Cost Recovery Account - 21978	
7		
8	For services and expenses related to the	
9	administration of special revenue funds -	
10	other and internal service funds and for	
11	services provided to other state agencies,	
12	governmental bodies and other entities	
13	(21744).	
14		
15	Personal service--regular (50100)	12,518,000
16	Temporary service (50200)	224,000
17	Holiday/overtime compensation (50300)	447,000
18	Supplies and materials (57000)	1,070,000
19	Travel (54000)	123,000
20	Contractual services (51000)	2,962,000
21	Equipment (56000)	491,000
22	Fringe benefits (60000)	6,941,000
23	Indirect costs (58800)	31,000
24		-----
25	Program account subtotal	24,807,000
26		-----
27		
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Automation and Printing Chargeback Account - 55060	
31		
32	For services and expenses associated with	
33	centralized electronic data processing and	
34	printing (21744).	
35		
36	Personal service--regular (50100)	10,644,000
37	Holiday/overtime compensation (50300)	175,000
38	Supplies and materials (57000)	1,505,000
39	Contractual services (51000)	3,832,000
40	Equipment (56000)	348,000
41	Fringe benefits (60000)	5,391,000
42	Indirect costs (58800)	17,000
43		-----
44	Program account subtotal	21,912,000
45		-----
46		
47	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
48	PROGRAM	280,377,000
49		-----
50		
51	General Fund	
52	State Purposes Account - 10050	
53		
54	Notwithstanding any law to the contrary, no	
55	funds under this appropriation shall be	
56	available for certification or payment	
57	until (i) the legislature has finally	
58	acted upon the appropriations for the	
59	education department contained in the aid	
60	to localities budget bill, and (ii) the	
61	director of the budget has determined that	
62	those aid to localities appropriations as	

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 For services and expenses of the office of
 4 prekindergarten through grade twelve
 5 education program, including but not
 6 limited to accountability activities
 7 including but not limited to the develop-
 8 ment of a school performance management
 9 system that will streamline school
 10 district reporting and increase fiscal and
 11 programmatic transparency and accountabil-
 12 ity, provided further that expenditures
 13 for accountability activities shall be
 14 pursuant to a plan developed by the
 15 commissioner of education and approved by
 16 the director of the budget (21700).

17		
18	Personal service--regular (50100)	20,719,000
19	Temporary service (50200)	2,129,000
20	Holiday/overtime compensation (50300)	127,000
21	Supplies and materials (57000)	83,000
22	Travel (54000)	113,000
23	Contractual services (51000)	10,292,000
24	Equipment (56000)	207,000
25		-----
26	Total amount available	33,670,000
27		-----

28
 29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 education department contained in the aid
 35 to localities budget bill, and (ii) the
 36 director of the budget has determined that
 37 those aid to localities appropriations as
 38 finally acted on by the legislature are
 39 sufficient for the ensuing fiscal year.

40 For the purpose of carrying out the
 41 provisions of subdivision 51-a of section
 42 305 of the education law and in order to
 43 create and print more forms of state
 44 standardized assessments in order to elim-
 45 inate stand-alone multiple choice field
 46 tests and release a significant amount of
 47 test questions pursuant to a plan prepared
 48 by the commissioner of education and
 49 approved by the director of the budget
 50 (55915).

51		
52	Contractual services (51000)	8,400,000
53		-----

54
 55 Notwithstanding any law to the contrary, no
 56 funds under this appropriation shall be
 57 available for certification or payment
 58 until (i) the legislature has finally
 59 acted upon the appropriations for the
 60 education department contained in the aid
 61 to localities budget bill, and (ii) the
 62 director of the budget has determined that

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 those aid to localities appropriations as
 2 finally acted on by the legislature are
 3 sufficient for the ensuing fiscal year.
 4 For services and expenses of the office of
 5 family and community engagement (55928).
 6
 7 Contractual services (51000) 835,000
 8 -----
 9

10 Notwithstanding any law to the contrary, no
 11 funds under this appropriation shall be
 12 available for certification or payment
 13 until (i) the legislature has finally
 14 acted upon the appropriations for the
 15 education department contained in the aid
 16 to localities budget bill, and (ii) the
 17 director of the budget has determined that
 18 those aid to localities appropriations as
 19 finally acted on by the legislature are
 20 sufficient for the ensuing fiscal year.
 21 For services and expenses of the state
 22 office of religious and independent
 23 schools (55929).
 24
 25 Contractual services (51000) 1,502,000
 26 -----
 27

28 Notwithstanding any law to the contrary, no
 29 funds under this appropriation shall be
 30 available for certification or payment
 31 until (i) the legislature has finally
 32 acted upon the appropriations for the
 33 education department contained in the aid
 34 to localities budget bill, and (ii) the
 35 director of the budget has determined that
 36 those aid to localities appropriations as
 37 finally acted on by the legislature are
 38 sufficient for the ensuing fiscal year.
 39 For services and expenses of a comprehensive
 40 study of alternative tuition rate-setting
 41 methodologies for approved providers oper-
 42 ating school-age programs receiving fund-
 43 ing under Article 81 and/or Article 89 of
 44 the Education Law and providers operating
 45 approved preschool special education
 46 programs under Section 4410 of the Educa-
 47 tion Law, subject to a plan developed by
 48 the commissioner of education and approved
 49 by the director of the budget.
 50 Provided that such study shall consider
 51 stakeholder feedback and include, but not
 52 be limited to, a comparative analysis of
 53 other New York State agencies' rate-set-
 54 ting methodologies, including the rate-
 55 setting methodology utilized by the Office
 56 of Children and Family Services for
 57 private residential school programs;
 58 options and recommendations for an alter-
 59 native rate-setting methodology or method-
 60 ologies; cost estimates for such alterna-
 61 tive methodologies; and an analysis of
 62 current provider tuition rates compared to

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 tuition rates that would be established
2 under such alternative methodologies.

3 At a minimum, any recommended alternative
4 rate-setting methodology or methodologies
5 proposed for such preschool and school-age
6 programs shall: (1) be fiscally sustaina-
7 ble for such programs, school districts,
8 counties, and the state; (2) substantially
9 restrict or eliminate tuition rate
10 appeals; (3) establish predictable tuition
11 rates that are calculated based on stand-
12 ardized parameters and criteria, includ-
13 ing, but not limited to, defined program
14 and staffing models, regional costs, and
15 minimum required enrollment levels as a
16 percentage of program operating capaci-
17 ties; (4) include a schedule to phase in
18 new tuition rates in accordance with the
19 recommended methodology or methodologies;
20 and (5) ensure tuition rates for all
21 programs can be calculated no later than
22 the beginning of each school year.

23 Adoption of any such alternative rate-set-
24 ting methodologies shall be subject to the
25 approval of the director of the budget.

26		
27	Temporary service (50200)	740,000
28	Contractual services (51000)	630,000
29		-----
30	Total amount available	1,370,000
31		-----
32	Program account subtotal	45,777,000
33		-----

34
35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Department of Education Account - 25210
38

39 For the administration of grants for specif-
40 ic programs including, but not limited to,
41 grants for purposes under title I of the
42 elementary and secondary education act.
43 Provided further that, notwithstanding any
44 inconsistent provision of law, the commis-
45 sioner of education shall provide to the
46 director of the budget, the chairperson of
47 the senate finance committee and the
48 chairperson of the assembly ways and means
49 committee copies of any spending plans
50 and/or budgets submitted to the federal
51 government with respect to the use of any
52 funds appropriated by the federal govern-
53 ment including state grants administered
54 by the department.

55 Notwithstanding any inconsistent provision
56 of law, a portion of this appropriation
57 may be suballocated to other state depart-
58 ments and agencies, subject to the
59 approval of the director of the budget, as
60 needed to accomplish the intent of this
61 appropriation (23443).
62

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Personal service (50000)	22,709,000
2	Nonpersonal service (57050)	12,300,000
3	Fringe benefits (60090)	9,765,000
4	Indirect costs (58850)	5,031,000
5		-----
6	Total amount available	49,805,000
7		-----

8

9 For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

39 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

47	Personal service (50000)	5,452,000
48	Nonpersonal service (57050)	6,300,000
49	Fringe benefits (60090)	1,944,000
50	Indirect costs (58850)	1,238,000
51		-----
52	Total amount available	14,934,000
53		-----

54

55 For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 of the budget, the chairperson of the
 2 senate finance committee and the chair-
 3 person of the assembly ways and means
 4 committee copies of any spending plans
 5 and/or budgets submitted to the federal
 6 government with respect to the use of any
 7 funds appropriated by the federal govern-
 8 ment including state grants administered
 9 by the department.

10 Notwithstanding any inconsistent provision
 11 of law, a portion of this appropriation
 12 may be suballocated to other state depart-
 13 ments and agencies, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (23417).

17		
18	Personal service (50000)	3,084,000
19	Nonpersonal service (57050)	2,000,000
20	Fringe benefits (60090)	1,255,000
21	Indirect costs (58850)	807,000
22		-----
23	Total amount available	7,146,000
24		-----

25

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 21st century community learning centers
 29 and student support and academic enrich-
 30 ment pursuant to title IV of the elementa-
 31 ry and secondary education act. Provided
 32 further that, notwithstanding any incons-
 33 sistent provision of law, the commissioner
 34 of education shall provide to the director
 35 of the budget, the chairperson of the
 36 senate finance committee and the chair-
 37 person of the assembly ways and means
 38 committee copies of any spending plans
 39 and/or budgets submitted to the federal
 40 government with respect to the use of any
 41 funds appropriated by the federal govern-
 42 ment including state grants administered
 43 by the department.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation (23416).

51		
52	Personal service (50000)	5,640,000
53	Nonpersonal service (57050)	7,147,000
54	Fringe benefits (60090)	3,851,000
55	Indirect costs (58850)	1,196,000
56		-----
57	Total amount available	17,834,000
58		-----

59

60 For the administration of grants for specif-
 61 ic programs including, but not limited to,
 62 public charter schools pursuant to title

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 IV of the elementary and secondary educa-
 2 tion act. Provided further that, notwith-
 3 standing any inconsistent provision of
 4 law, the commissioner of education shall
 5 provide to the director of the budget, the
 6 chairperson of the senate finance commit-
 7 tee and the chairperson of the assembly
 8 ways and means committee copies of any
 9 spending plans and/or budgets submitted to
 10 the federal government with respect to the
 11 use of any funds appropriated by the
 12 federal government including state grants
 13 administered by the department.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23415).

21		
22	Personal service (50000)	1,551,000
23	Nonpersonal service (57050)	1,870,000
24	Fringe benefits (60090)	543,000
25	Indirect costs (58850)	325,000
26		-----
27	Total amount available	4,289,000
28		-----

29

30 For the administration of grants for specif-
 31 ic programs including, but not limited to,
 32 improving academic achievement, pursuant
 33 to title I of the elementary and secondary
 34 education act, and the rural education
 35 initiative pursuant to title V of the
 36 elementary and secondary education act.
 37 Provided further that, notwithstanding any
 38 inconsistent provision of law, the commis-
 39 sioner of education shall provide to the
 40 director of the budget, the chairperson of
 41 the senate finance committee and the
 42 chairperson of the assembly ways and means
 43 committee copies of any spending plans
 44 and/or budgets submitted to the federal
 45 government with respect to the use of any
 46 funds appropriated by the federal govern-
 47 ment including state grants administered
 48 by the department.

49 Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation
 51 may be suballocated to other state depart-
 52 ments and agencies, subject to the
 53 approval of the director of the budget, as
 54 needed to accomplish the intent of this
 55 appropriation (23414).

56		
57	Personal service (50000)	8,015,000
58	Nonpersonal service (57050)	13,500,000
59	Fringe benefits (60090)	4,164,000
60	Indirect costs (58850)	1,380,000
61		-----
62	Total amount available	27,059,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 -----

2

3 For the administration of grants for specif-

4 ic programs including, but not limited to,

5 homeless education pursuant to title VII

6 of the McKinney-Vento homeless assistance

7 act.

8 Notwithstanding any inconsistent provision

9 of law, a portion of this appropriation

10 may be suballocated to other state depart-

11 ments and agencies, subject to the

12 approval of the director of the budget, as

13 needed to accomplish the intent of this

14 appropriation (23413).

15

16	Personal service (50000)	408,000
17	Nonpersonal service (57050)	600,000
18	Fringe benefits (60090)	255,000
19	Indirect costs (58850)	151,000
20		-----
21	Total amount available	1,414,000
22		-----

23

24 For the administration of grants for specif-

25 ic programs including, but not limited to,

26 the Carl D. Perkins vocational and applied

27 technology education act (VTEA).

28 Notwithstanding any inconsistent provision

29 of law, a portion of this appropriation

30 may be suballocated to other state depart-

31 ments and agencies, subject to the

32 approval of the director of the budget, as

33 needed to accomplish the intent of this

34 appropriation (23477).

35

36	Personal service (50000)	5,094,000
37	Nonpersonal service (57050)	4,000,000
38	Fringe benefits (60090)	2,061,000
39	Indirect costs (58850)	1,008,000
40		-----
41	Total amount available	12,163,000
42		-----

43

44 For the administration of various grants.

45 Notwithstanding any inconsistent provision

46 of law, a portion of this appropriation

47 may be suballocated to other state depart-

48 ments and agencies, subject to the

49 approval of the director of the budget, as

50 needed to accomplish the intent of this

51 appropriation (21809).

52

53	Personal service (50000)	3,000,000
54	Nonpersonal service (57050)	4,589,000
55	Fringe benefits (60090)	1,500,000
56	Indirect costs (58850)	750,000
57		-----
58	Total amount available	9,839,000
59		-----

60

61 For services and expenses for school-age

62 children and preschool-age children pursu-

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 ant to the individuals with disabilities
 2 education act of 1991. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed to accomplish the intent of this
 7 appropriation (21737).

8

9	Personal service (50000)	22,202,000
10	Nonpersonal service (57050)	17,728,000
11	Fringe benefits (60090)	11,976,000
12	Indirect costs (58850)	6,608,000
13		-----
14	Total amount available	58,514,000
15		-----
16	Program account subtotal	202,997,000
17		-----

18
 19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Health and Human Services Account - 25122
 22

23 For the administration of federal grants for
 24 health education including HIV/AIDS educa-
 25 tion. Notwithstanding any inconsistent
 26 provision of law, a portion of this appro-
 27 priation, subject to the approval of the
 28 director of the budget, may be suballo-
 29 cated to other state departments and agen-
 30 cies, as needed to accomplish the intent
 31 of this appropriation (21742).

32

33	Personal service (50000)	508,000
34	Nonpersonal service (57050)	450,000
35	Fringe benefits (60090)	375,000
36	Indirect costs (58850)	201,000
37		-----
38	Program account subtotal	1,534,000
39		-----

40
 41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal USDA-Food and Nutrition Services Account - 25026
 44

45 For administration of programs funded
 46 through the national school lunch act.
 47 Notwithstanding any inconsistent provision
 48 of law, a portion of this appropriation,
 49 subject to the approval of the director of
 50 the budget, may be suballocated to other
 51 state departments and agencies, as needed
 52 to accomplish the intent of this appropri-
 53 ation (21703).

54

55	Personal service (50000)	8,853,000
56	Nonpersonal service (57050)	12,047,000
57	Fringe benefits (60090)	4,940,000
58	Indirect costs (58850)	4,079,000
59		-----
60	Program account subtotal	29,919,000
61		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Miscellaneous United States Department of Education	
4	Contracts Account - 22153	
5		
6	For services and expenses of miscellaneous	
7	United States department of education	
8	contracts (21700).	
9		
10	Contractual services (51000)	150,000
11		-----
12	Program account subtotal	150,000
13		-----
14		
15	SCHOOL FOR THE BLIND PROGRAM	11,738,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Expendable Trust Account - 20151	
21		
22	For services and expenses in fulfillment of	
23	donor bequests and gifts (21828).	
24		
25	Supplies and materials (57000)	28,400
26	Travel (54000)	1,000
27	Contractual services (51000)	18,600
28	Equipment (56000)	2,000
29		-----
30	Program account subtotal	50,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36		
37	For services and expenses related to the	
38	operation of the school for the blind	
39	(21828).	
40		
41	Personal service--regular (50100)	5,992,000
42	Temporary service (50200)	576,000
43	Holiday/overtime compensation (50300)	31,000
44	Supplies and materials (57000)	571,000
45	Travel (54000)	7,000
46	Contractual services (51000)	815,000
47	Equipment (56000)	17,000
48	Fringe benefits (60000)	3,499,000
49	Indirect costs (58800)	180,000
50		-----
51	Program account subtotal	11,688,000
52		-----
53		
54	SCHOOL FOR THE DEAF PROGRAM	10,497,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Combined Expendable Trust Fund	
59	Expendable Trust Account - 20152	
60		
61	For services and expenses in fulfillment of	
62	donor bequests and gifts (21829).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1		
2	Supplies and materials (57000)	1,000
3	Travel (54000)	1,000
4	Contractual services (51000)	15,000
5	Equipment (56000)	3,000
6		-----
7	Program account subtotal	20,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Rome School for the Deaf Account - 22053	
13		
14	For services and expenses related to the	
15	operation of the school for the deaf	
16	(21829).	
17		
18	Personal service--regular (50100)	5,392,000
19	Temporary service (50200)	557,000
20	Holiday/overtime compensation (50300)	25,000
21	Supplies and materials (57000)	537,000
22	Travel (54000)	8,000
23	Contractual services (51000)	583,000
24	Equipment (56000)	43,000
25	Fringe benefits (60000)	3,170,000
26	Indirect costs (58800)	162,000
27		-----
28	Program account subtotal	10,477,000
29		-----
30		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

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Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2023:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ...	61,233,525	.....	(re. \$61,233,000)
Nonpersonal service (57050) ...	14,949,492	.....	(re. \$14,949,000)
Fringe benefits (60090) ...	31,219,287	.....	(re. \$31,219,000)
Indirect costs (58850) ...	16,749,176	.....	(re. \$16,749,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ...	300,000	.....	(re. \$300,000)
Nonpersonal service (57050) ...	500,000	.....	(re. \$500,000)
Fringe benefits (60090) ...	161,520	.....	(re. \$161,000)
Indirect costs (58850) ...	9,000	.....	(re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ...	120,000	.....	(re. \$120,000)
Nonpersonal service (57050) ...	428,040	.....	(re. \$428,000)
Fringe benefits (60090) ...	60,972	.....	(re. \$60,000)
Indirect costs (58850) ...	32,988	.....	(re. \$32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ...	2,752,000	.....	(re. \$2,752,000)
Nonpersonal service (57050) ...	3,253,023	.....	(re. \$3,224,000)
Fringe benefits (60090) ...	1,402,524	.....	(re. \$1,402,000)
Indirect costs (58850) ...	750,453	.....	(re. \$750,000)

By chapter 50, section 1, of the laws of 2022:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ...	60,384,525	.....	(re. \$32,146,000)
Nonpersonal service (57050) ...	14,949,492	.....	(re. \$9,975,000)
Fringe benefits (60090) ...	30,672,287	.....	(re. \$13,538,000)
Indirect costs (58850) ...	16,673,176	.....	(re. \$12,241,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 appropriation may be suballocated to other state departments and
2 agencies, subject to the approval of the director of the budget, as
3 needed to accomplish the intent of this appropriation (21856).
4 Personal service (50000) ... 300,000 (re. \$300,000)
5 Nonpersonal service (57050) ... 500,000 (re. \$305,000)
6 Fringe benefits (60090) ... 161,520 (re. \$161,000)
7 Indirect costs (58850) ... 9,000 (re. \$9,000)
8 For the administration of grants for specific programs including, but
9 not limited to, in service training.
10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation (21859).
14 Personal service (50000) ... 120,000 (re. \$120,000)
15 Nonpersonal service (57050) ... 428,040 (re. \$428,000)
16 Fringe benefits (60090) ... 60,972 (re. \$60,000)
17 Indirect costs (58850) ... 32,988 (re. \$32,000)
18 For the administration of grants for specific programs including, but
19 not limited to, the workforce investment act.
20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21734).
24 Personal service (50000) ... 2,719,000 (re. \$2,370,000)
25 Nonpersonal service (57050) ... 3,253,023 (re. \$954,000)
26 Fringe benefits (60090) ... 1,381,524 (re. \$190,000)
27 Indirect costs (58850) ... 747,453 (re. \$718,000)
28
29 By chapter 50, section 1, of the laws of 2021:
30 For the administration of grants for specific programs including, but
31 not limited to, vocational rehabilitation and supported employment.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (21713).
36 Personal service (50000) ... 60,384,525 (re. \$17,040,000)
37 Nonpersonal service (57050) ... 14,949,492 (re. \$3,149,000)
38 Fringe benefits (60090) ... 30,672,287 (re. \$3,986,000)
39 Indirect costs (58850) ... 16,673,176 (re. \$5,036,000)
40 For the administration of grants for specific programs including, but
41 not limited to, the workforce investment act.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21734).
46 Personal service (50000) ... 2,719,000 (re. \$1,675,000)
47 Nonpersonal service (57050) ... 3,253,023 (re. \$116,000)
48 Fringe benefits (60090) ... 1,381,524 (re. \$756,000)
49 Indirect costs (58850) ... 747,453 (re. \$672,000)
50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 VESID Social Security Account - 22001
54
55 By chapter 50, section 1, of the laws of 2023:
56 For expenses of contractual services for the rehabilitation of social
57 security disability beneficiaries (21852).
58 Personal service--regular (50100) ... 3,000,000 (re. \$2,439,000)
59 Supplies and materials (57000) ... 35,000 (re. \$35,000)
60 Travel (54000) ... 2,000 (re. \$2,000)
61 Contractual services (51000) ... 263,000 (re. \$263,000)
62 Fringe benefits (60000) ... 2,000,000 (re. \$1,624,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 584,000 (re. \$569,000)
2
3 By chapter 50, section 1, of the laws of 2022:
4 For expenses of contractual services for the rehabilitation of social
5 security disability beneficiaries (21852).
6 Personal service--regular (50100) ... 3,000,000 (re. \$1,393,000)
7 Contractual services (51000) ... 263,000 (re. \$263,000)
8 Fringe benefits (60000) ... 2,000,000 (re. \$951,000)
9 Indirect costs (58800) ... 584,000 (re. \$533,000)
10
11 By chapter 50, section 1, of the laws of 2021:
12 For expenses of contractual services for the rehabilitation of social
13 security disability beneficiaries (21852).
14 Contractual services (51000) ... 262,659 (re. \$131,000)
15 Fringe benefits (60000) ... 327,866 (re. \$46,000)
16 Indirect costs (58800) ... 59,475 (re. \$59,000)
17
18 By chapter 50, section 1, of the laws of 2020:
19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries (21852).
21 Fringe benefits (60000) ... 327,866 (re. \$105,000)
22 Indirect costs (58800) ... 59,475 (re. \$59,000)
23
24 By chapter 50, section 1, of the laws of 2019:
25 For expenses of contractual services for the rehabilitation of social
26 security disability beneficiaries (21852).
27 Personal service--regular (50100) ... 308,000 (re. \$238,000)
28 Fringe benefits (60000) ... 327,866 (re. \$284,000)
29 Indirect costs (58800) ... 59,475 (re. \$58,000)
30
31 CULTURAL EDUCATION PROGRAM
32
33 General Fund
34 State Purposes Account - 10050
35
36 By chapter 50, section 1, of the laws of 2023:
37 For services and expenses of the summer school of the arts.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, as needed, to accomplish the intent of this appropriation
41 [(21711)] (23392).
42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Operating Grants Account - 25456
47
48 By chapter 50, section 1, of the laws of 2023:
49 For administration of federal grants pursuant to various federal laws
50 including funds from the national endowment of humanities, the
51 institute of museum and library services, the United States
52 geological survey, the United States department of energy, and the
53 United States department of the interior.
54 Notwithstanding any inconsistent provision of law, a portion of this
55 appropriation may be suballocated to other state departments and
56 agencies or transferred to any other federal fund, subject to the
57 approval of the director of the budget, as needed to accomplish the
58 intent of this appropriation (21739).
59 Personal service (50000) ... 3,157,000 (re. \$3,005,000)
60 Nonpersonal service (57050) ... 2,995,000 (re. \$2,885,000)
61 Fringe benefits (60090) ... 1,095,000 (re. \$998,000)
62 Indirect costs (58850) 511,000 (re. \$497,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the administration of federal grants pursuant to various federal
 2 laws including the library services technology act (LSTA).
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (21851).
 7 Personal service (50000) ... 3,668,000 (re. \$3,668,000)
 8 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 9 Fringe benefits (60090) ... 2,163,000 (re. \$2,163,000)
 10 Indirect costs (58850) ... 709,000 (re. \$709,000)

11
 12 By chapter 50, section 1, of the laws of 2022:

13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 (re. \$2,958,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,687,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$984,000)
 26 Indirect costs (58850) ... 511,000 (re. \$497,000)

27 For the administration of federal grants pursuant to various federal
 28 laws including the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 (re. \$502,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$969,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$254,000)
 36 Indirect costs (58850) ... 700,000 (re. \$567,000)

37
 38 By chapter 50, section 1, of the laws of 2021:

39 For administration of federal grants pursuant to various federal laws
 40 including funds from the national endowment of humanities, the
 41 institute of museum and library services, the United States geologi-
 42 cal survey, the United States department of energy, and the United
 43 States department of the interior.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies or transferred to any other federal fund, subject to the
 47 approval of the director of the budget, as needed to accomplish the
 48 intent of this appropriation (21739).

49 Personal service (50000) ... 3,157,000 (re. \$3,013,000)
 50 Nonpersonal service (57050) ... 2,995,000 (re. \$2,866,000)
 51 Fringe benefits (60090) ... 1,095,000 (re. \$1,032,000)
 52 Indirect costs (58850) ... 511,000 (re. \$51,000)

53 For the administration of federal grants pursuant to various federal
 54 laws including: the library services technology act (LSTA).

55 Notwithstanding any inconsistent provision of law, a portion of this
 56 appropriation may be suballocated to other state departments and
 57 agencies, subject to the approval of the director of the budget, as
 58 needed to accomplish the intent of this appropriation (21851).

59 Personal service (50000) ... 3,570,000 (re. \$150,000)
 60 Nonpersonal service (57050) ... 1,250,000 (re. \$49,000)
 61 Fringe benefits (60090) ... 2,100,000 (re. \$826,000)
 62 Indirect costs (58850) ... 700,000 (re. \$586,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

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By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ...	3,157,000	.....	(re. \$3,059,000)
Nonpersonal service (57050) ...	2,995,000	.....	(re. \$2,603,000)
Fringe benefits (60090) ...	1,095,000	.....	(re. \$1,038,000)
Indirect costs (58850) ...	511,000	.....	(re. \$504,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ...	3,570,000	.....	(re. \$526,000)
Nonpersonal service (57050) ...	1,250,000	.....	(re. \$155,000)
Fringe benefits (60090) ...	2,100,000	.....	(re. \$644,000)
Indirect costs (58850) ...	700,000	.....	(re. \$402,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ...	3,570,000	.....	(re. \$705,000)
Nonpersonal service (57050) ...	1,250,000	.....	(re. \$361,000)
Fringe benefits (60090) ...	2,100,000	.....	(re. \$455,000)
Indirect costs (58850) ...	700,000	.....	(re. \$580,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2023:
For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ...	275,000	.....	(re. \$209,000)
Nonpersonal service (57050) ...	50,000	.....	(re. \$49,000)
Fringe benefits (60090) ...	120,000	.....	(re. \$85,000)
Indirect costs (58850) ...	55,000	.....	(re. \$50,000)

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 director of the budget, the chairperson of the senate finance
2 committee and the chairperson of the assembly ways and means
3 committee copies of any spending plans and/or budgets submitted to
4 the federal government with respect to the use of any funds
5 appropriated by the federal government including state grants
6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23419).

11	Personal service (50000) ...	731,000	.....	(re. \$731,000)
12	Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
13	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
14	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

15

16 By chapter 50, section 1, of the laws of 2022:

17 For administration of federal grants pursuant to various federal laws
18 including the Carl D. Perkins vocational and applied technology
19 education act (VTEA).

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (21710).

24	Personal service (50000) ...	275,000	.....	(re. \$22,000)
25	Nonpersonal service (57050) ...	50,000	.....	(re. \$50,000)
26	Indirect costs (58850) ...	55,000	.....	(re. \$8,000)

27

28 For administration of federal grants pursuant to various federal laws
29 including, but not limited to, title II supporting effective
30 instruction. Provided further that, notwithstanding any inconsistent
31 provision of law, the commissioner of education shall provide to the
32 director of the budget, the chairperson of the senate finance
33 committee and the chairperson of the assembly ways and means commit-
34 tee copies of any spending plans and/or budgets submitted to the
35 federal government with respect to the use of any funds appropriated
36 by the federal government including state grants administered by the
37 department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23419).

41	Personal service (50000) ...	731,000	.....	(re. \$731,000)
42	Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
43	Fringe benefits (60090) ...	286,000	.....	(re. \$286,000)
44	Indirect costs (58850) ...	176,000	.....	(re. \$176,000)

45

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Operating Grants Account - 25456

49

50 By chapter 50, section 1, of the laws of 2023:

51 For administration of federal grants pursuant to various federal laws
52 including the national community service act and the transition to
53 teaching program (21710).

54	Personal service (50000) ...	387,000	.....	(re. \$387,000)
55	Nonpersonal service (57050) ...	549,000	.....	(re. \$549,000)
56	Fringe benefits (60090) ...	156,000	.....	(re. \$156,000)
57	Indirect costs (58850) ...	89,000	.....	(re. \$89,000)

58

59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Teacher Certification Program Account -21969

62

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the administration of the teacher
3 certification program, including up to \$1,750,000 for the second
4 year of a TEACH system modernization project in order to reduce
5 processing times upon completion of such project by at least 50
6 percent and thereby achieve the following processing times for
7 certain pathways to certification: no more than four weeks for
8 state-approved teacher preparation programs, no more than six weeks
9 for applicants through reciprocity, no more than eight weeks for
10 individual evaluation of credentials, and no more than eight weeks
11 for certificate progression (21710).

12 Contractual services (51000) ... 3,699,000 (re. \$3,562,000)

13
14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the administration of the teacher
16 certification program, including up to \$1,350,000 for the first year
17 of a TEACH system modernization project in order to reduce process-
18 ing times upon completion of such project by at least 50 percent and
19 thereby achieve the following processing times for certain pathways
20 to certification: no more than four weeks for state-approved teacher
21 preparation programs, no more than six weeks for applicants through
22 reciprocity, no more than eight weeks for individual evaluation of
23 credentials, and no more than eight weeks for certificate progres-
24 sion (21710).

25 Contractual services ... 3,299,000 (re. \$2,412,000)

26
27 OFFICE OF MANAGEMENT SERVICES PROGRAM

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Indirect Cost Recovery Account - 21978

32
33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the administration of special
35 revenue funds - other and internal service funds and for services
36 provided to other state agencies, governmental bodies and other
37 entities (21744).

38 Contractual services (51000) ... 2,962,000 (re. \$1,167,000)

39
40 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

41
42 General Fund
43 State Purposes Account - 10050

44
45 The appropriation made by chapter 50, section 1, of the laws of 2023, is
46 hereby amended and reappropriated to read:

47 For the purpose of carrying out the provisions of subdivision 51-a of
48 section 305 of the education law and in order to create and print
49 more forms of state standardized assessments in order to eliminate
50 stand-alone multiple choice field tests and release a significant
51 amount of test questions pursuant to a plan prepared by the
52 commissioner of education and approved by the director of the budget
53 (55915).

54 Contractual services (51000) ... 8,400,000 (re. \$8,400,000)

55 For services and expenses of a comprehensive study of alternative
56 tuition rate-setting methodologies for approved providers operating
57 school-age programs receiving funding under Article 81 and/or
58 Article 89 of the Education Law and providers operating approved
59 preschool special education programs under Section 4410 of the
60 Education Law, subject to a plan developed by the commissioner of
61 education and approved by the director of the budget.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Provided that such study shall consider stakeholder feedback and
 2 include, but not be limited to, a comparative analysis of other New
 3 York State agencies' rate-setting methodologies, including the rate-
 4 setting methodology utilized by the Office of Children and Family
 5 Services for private residential school programs; options and
 6 recommendations for an alternative rate-setting methodology or
 7 methodologies; cost estimates for such alternative methodologies;
 8 and an analysis of current provider tuition rates compared to
 9 tuition rates that would be established under such alternative
 10 methodologies.

11 At a minimum, any recommended alternative rate-setting methodology or
 12 methodologies proposed for such preschool and school-age programs
 13 shall: (1) be fiscally sustainable for such programs, school
 14 districts, counties, and the state; (2) substantially restrict or
 15 eliminate tuition rate appeals; (3) establish predictable tuition
 16 rates that are calculated based on standardized parameters and
 17 criteria, including, but not limited to, defined program and
 18 staffing models, regional costs, and minimum required enrollment
 19 levels as a percentage of program operating capacities; (4) include
 20 a schedule to phase in new tuition rates in accordance with the
 21 recommended methodology or methodologies; and (5) ensure tuition
 22 rates for all programs can be calculated no later than the beginning
 23 of each school year.

24 Adoption of any such alternative rate-setting methodologies shall be
 25 subject to the approval of the director of the budget (23388).

26 Personal service--regular (50100)... 988,000 (re. \$983,000)
 27 Travel (54000) ... 20,000 (re. \$19,000)
 28 Contractual services (51000)
 29 [1,512,000]1,492,000 (re. \$1,492,000)
 30 For services and expenses of a fiscal consultant for the Rochester
 31 City School District (23378).
 32 Contractual services (51000) ... 150,000 (re. \$150,000)
 33 For services and expenses associated with chapter 364 of the laws of
 34 2022 (23393).
 35 Contractual services (51000) ...250,000..... (re. \$188,000)

36
 37 By chapter 50, section 1, of the laws of 2022:
 38 For the purpose of carrying out the provisions of subdivision 51-a of
 39 section 305 of the education law and in order to create and print
 40 more forms of state standardized assessments in order to eliminate
 41 stand-alone multiple choice field tests and release a significant
 42 amount of test questions pursuant to a plan prepared by the
 43 commissioner of education and approved by the director of the budget
 44 (55915).

45 Contractual services (51000) ... 8,400,000 (re. \$7,057,000)
 46 For services and expenses of a fiscal consultant for the Rochester
 47 City School District (23378).
 48 Contractual services (51000) ... 150,000 (re. \$50,000)

49
 50 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 51 section 1, of the laws of 2020:

52 For services and expenses to support the development and implementa-
 53 tion of the translation of grades 3-8 English language arts and math
 54 state assessments and the regents examinations (23315).
 55 Contractual services (51000) ... 984,000 (re. \$322,000)

56
 57 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 58 section 1, of the laws of 2018:

59 For service and expenses of professional development for teachers and
 60 principals to help improve the quality of instruction across the
 61 state (55930) ... 833,000 (re. \$119,000)
 62 Travel ... 167,000 (re. \$85,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
3 section 1, of the laws of 2018:

4 For additional services and expenses related to implementing section
5 3012-d of the education law, pursuant to a plan approved by the
6 director of the budget. Funds appropriated herein may be used to
7 acquire the services of experts including educators, testing
8 experts, psychometricians and economists to support the design of
9 additional state measures, the development of growth models and all
10 other aspects of the teacher and principal evaluation system (55901)
11 Personal service--regular (50100) ... 89,000 (re. \$89,000)
12 Travel (54000) ... 52,000 (re. \$45,000)
13 Contractual services (51000) ... 574,000 (re. \$238,000)
14 Supplies and materials (57000) ... 29,000 (re. \$19,000)

15
16 Special Revenue Funds - Federal
17 Federal Education Fund
18 Federal Department of Education Account - 25210
19

20 By chapter 50, section 1, of the laws of 2023:

21 For the administration of grants for specific programs including, but
22 not limited to, grants for purposes under title I of the elementary
23 and secondary education act. Provided further that, notwithstanding
24 any inconsistent provision of law, the commissioner of education
25 shall provide to the director of the budget, the chairperson of the
26 senate finance committee and the chairperson of the assembly ways
27 and means committee copies of any spending plans and/or budgets
28 submitted to the federal government with respect to the use of any
29 funds appropriated by the federal government including state grants
30 administered by the department.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (23443).

35 Personal service (50000) ... 21,709,000 (re. \$21,709,000)
36 Nonpersonal service (57050) ... 12,300,000 (re. \$12,299,000)
37 Fringe benefits (60090) ... 9,110,000 (re. \$9,110,000)
38 Indirect costs (58850) ... 4,953,000 (re. \$4,706,000)

39 For the administration of grants for specific programs including, but
40 not limited to, supporting effective instruction pursuant to title
41 II of the elementary and secondary education act provided, however,
42 that a portion of the funds appropriated herein shall be used to
43 implement a plan to improve educator effectiveness by (1) requiring
44 longer, more intensive and high quality student-teaching experience
45 in a school setting as a prerequisite for certification as a teacher
46 and (2) creating standards for a teacher and principal bar exam
47 certification program that would include a common set of
48 professionally rigorous assessments to ensure the best prepared
49 educators are entering the public school system. Provided further
50 that, notwithstanding any inconsistent provision of law, the
51 commissioner of education shall provide to the director of the
52 budget, the chairperson of the senate finance committee and the
53 chairperson of the assembly ways and means committee copies of any
54 spending plans and/or budgets submitted to the federal government
55 with respect to the use of any funds appropriated by the federal
56 government including state grants administered by the department.

57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation may be suballocated to other state departments and
59 agencies, subject to the approval of the director of the budget, as
60 needed to accomplish the intent of this appropriation (23418).

61 Personal service (50000) ... 5,325,000 (re. \$5,149,000)
62 Nonpersonal service (57050) ... 6,300,000 (re. \$6,264,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,861,000 (re. \$1,811,000)
2 Indirect costs (58850) ... 1,228,000 (re. \$1,221,000)
3 For the administration of grants for specific programs including, but
4 not limited to, the English language acquisition program pursuant to
5 title III of the elementary and secondary education act. Provided
6 further that, notwithstanding any inconsistent provision of law, the
7 commissioner of education shall provide to the director of the
8 budget, the chairperson of the senate finance committee and the
9 chair- person of the assembly ways and means committee copies of any
10 spending plans and/or budgets submitted to the federal government
11 with respect to the use of any funds appropriated by the federal
12 government including state grants administered by the department.
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation (23417).
17 Personal service (50000) ... 3,027,000 (re. \$3,027,000)
18 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
19 Fringe benefits (60090) ... 1,218,000 (re. \$1,086,000)
20 Indirect costs (58850) ... 803,000 (re. \$803,000)
21 For the administration of grants for specific programs including, but
22 not limited to, 21st century community learning centers and student
23 support and academic enrichment pursuant to title IV of the
24 elementary and secondary education act. Provided further that,
25 notwithstanding any inconsistent provision of law, the commissioner
26 of education shall provide to the director of the budget, the
27 chairperson of the senate finance committee and the chair- person of
28 the assembly ways and means committee copies of any spending plans
29 and/or budgets submitted to the federal government with respect to
30 the use of any funds appropriated by the federal government
31 including state grants administered by the department.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23416).
36 Personal service (50000) ... 5,619,000 (re. \$5,619,000)
37 Nonpersonal service (57050) ... 7,147,000 (re. \$5,677,000)
38 Fringe benefits (60090) ... 3,837,000 (re. \$3,387,000)
39 Indirect costs (58850) ... 1,194,000 (re. \$1,194,000)
40 For the administration of grants for specific programs including, but
41 not limited to, public charter schools pursuant to title IV of the
42 elementary and secondary education act. Provided further that,
43 notwithstanding any inconsistent provision of law, the commissioner
44 of education shall provide to the director of the budget, the
45 chairperson of the senate finance commit- tee and the chairperson of
46 the assembly ways and means committee copies of any spending plans
47 and/or budgets submitted to the federal government with respect to
48 the use of any funds appropriated by the federal government
49 including state grants administered by the department.
50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and
52 agencies, subject to the approval of the director of the budget, as
53 needed to accomplish the intent of this appropriation (23415).
54 Personal service (50000) ... 1,517,000 (re. \$1,517,000)
55 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
56 Fringe benefits (60090) ... 521,000 (re. \$521,000)
57 Indirect costs (58850) ... 322,000 (re. \$322,000)
58 For the administration of grants for specific programs including, but
59 not limited to, improving academic achievement, pursuant to title I
60 of the elementary and secondary education act, and the rural
61 education initiative pursuant to title V of the elementary and
62 secondary education act. Provided further that, notwithstanding any

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 inconsistent provision of law, the commissioner of education shall
 2 provide to the director of the budget, the chairperson of the senate
 3 finance committee and the chairperson of the assembly ways and means
 4 committee copies of any spending plans and/or budgets submitted to
 5 the federal government with respect to the use of any funds
 6 appropriated by the federal government including state grants
 7 administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation (23414).

12 Personal service (50000) ... 7,024,000 (re. \$6,837,000)
 13 Nonpersonal service (57050) ... 13,500,000 (re. \$13,490,000)
 14 Fringe benefits (60090) ... 3,515,000 (re. \$3,137,000)
 15 Indirect costs (58850) ... 1,303,000 (re. \$1,251,000)

16 For the administration of grants for specific programs including, but
 17 not limited to, homeless education pursuant to title VII of the
 18 McKinney-Vento homeless assistance act.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23413).

23 Personal service (50000) ... 400,000 (re. \$400,000)
 24 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 25 Fringe benefits (60090) ... 250,000 (re. \$250,000)
 26 Indirect costs (58850) ... 150,000 (re. \$150,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, the Carl D. Perkins vocational and applied
 29 technology education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23477).

34 Personal service (50000) ... 5,017,000 (re. \$4,944,000)
 35 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 36 Fringe benefits (60090) ... 2,011,000 (re. \$1,835,000)
 37 Indirect costs (58850) ... 1,002,000 (re. \$981,000)

38 For the administration of various grants.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (21809).

43 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 44 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 45 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 46 Indirect costs (58850) ... 750,000 (re. \$750,000)

47 For services and expenses for school-age children and preschool-age
 48 children pursuant to the individuals with disabilities education act
 49 of 1991. Notwithstanding any inconsistent provision of law, a
 50 portion of this appropriation may be suballocated to other state
 51 departments and agencies, as needed to accomplish the intent of this
 52 appropriation (21737).

53 Personal service (50000) ... 20,698,000 (re. \$17,262,000)
 54 Nonpersonal service (57050) ... 17,211,000 (re. \$17,211,000)
 55 Fringe benefits (60090) ... 11,066,000 (re. \$9,403,000)
 56 Indirect costs (58850) ... 6,335,000 (re. \$6,179,000)

57

58 By chapter 50, section 1, of the laws of 2022:

59 For the administration of grants for specific programs including, but
 60 not limited to, grants for purposes under title I of the elementary
 61 and secondary education act. Provided further that, notwithstanding
 62 any inconsistent provision of law, the commissioner of education

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 shall provide to the director of the budget, the chairperson of the
2 senate finance committee and the chairperson of the assembly ways
3 and means committee copies of any spending plans and/or budgets
4 submitted to the federal government with respect to the use of any
5 funds appropriated by the federal government including state grants
6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this
8 appropriation may be suballocated to other state departments and
9 agencies, subject to the approval of the director of the budget, as
10 needed to accomplish the intent of this appropriation (23443).

11 Personal service (50000) ... 21,610,000 (re. \$10,092,000)
12 Nonpersonal service (57050) ... 12,300,000 (re. \$11,663,000)
13 Fringe benefits (60090) ... 9,046,000 (re. \$4,398,000)
14 Indirect costs (58850) ... 4,944,000 (re. \$4,061,000)

15 For the administration of grants for specific programs including, but
16 not limited to, supporting effective instruction pursuant to title
17 II of the elementary and secondary education act provided, however,
18 that a portion of the funds appropriated herein shall be used to
19 implement a plan to improve educator effectiveness by (1) requiring
20 longer, more intensive and high quality student-teaching experience
21 in a school setting as a prerequisite for certification as a teacher
22 and (2) creating standards for a teacher and principal bar exam
23 certification program that would include a common set of profes-
24 sionally rigorous assessments to ensure the best prepared educators
25 are entering the public school system. Provided further that,
26 notwithstanding any inconsistent provision of law, the commissioner
27 of education shall provide to the director of the budget, the chair-
28 person of the senate finance committee and the chairperson of the
29 assembly ways and means committee copies of any spending plans
30 and/or budgets submitted to the federal government with respect to
31 the use of any funds appropriated by the federal government includ-
32 ing state grants administered by the department.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (23418).

37 Personal service (50000) ... 5,300,000 (re. \$3,896,000)
38 Nonpersonal service (57050) ... 6,300,000 (re. \$3,682,000)
39 Fringe benefits (60090) ... 1,845,000 (re. \$672,000)
40 Indirect costs (58850) ... 1,225,000 (re. \$1,015,000)

41 For the administration of grants for specific programs including, but
42 not limited to, the English language acquisition program pursuant to
43 title III of the elementary and secondary education act. Provided
44 further that, notwithstanding any inconsistent provision of law, the
45 commissioner of education shall provide to the director of the budg-
46 et, the chairperson of the senate finance committee and the chair-
47 person of the assembly ways and means committee copies of any spend-
48 ing plans and/or budgets submitted to the federal government with
49 respect to the use of any funds appropriated by the federal govern-
50 ment including state grants administered by the department.

51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and
53 agencies, subject to the approval of the director of the budget, as
54 needed to accomplish the intent of this appropriation (23417).

55 Personal service (50000) ... 3,000,000 (re. \$2,104,000)
56 Nonpersonal service (57050) ... 2,000,000 (re. \$1,377,000)
57 Fringe benefits (60090) ... 1,200,000 (re. \$462,000)
58 Indirect costs (58850) ... 800,000 (re. \$687,000)

59 For the administration of grants for specific programs including, but
60 not limited to, 21st century community learning centers and student
61 support and academic enrichment pursuant to title IV of the elemen-
62 tary and secondary education act. Provided further that, notwith-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 standing any inconsistent provision of law, the commissioner of
2 education shall provide to the director of the budget, the chair-
3 person of the senate finance committee and the chairperson of the
4 assembly ways and means committee copies of any spending plans
5 and/or budgets submitted to the federal government with respect to
6 the use of any funds appropriated by the federal government includ-
7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (23416).

12 Personal service (50000) ... 3,601,000 (re. \$3,007,000)
13 Nonpersonal service (57050) ... 6,800,000 (re. \$4,760,000)
14 Fringe benefits (60090) ... 2,550,000 (re. \$2,388,000)
15 Indirect costs (58850) ... 1,014,000 (re. \$994,000)

16 For the administration of grants for specific programs including, but
17 not limited to, public charter schools pursuant to title IV of the
18 elementary and secondary education act. Provided further that,
19 notwithstanding any inconsistent provision of law, the commissioner
20 of education shall provide to the director of the budget, the chair-
21 person of the senate finance committee and the chairperson of the
22 assembly ways and means committee copies of any spending plans
23 and/or budgets submitted to the federal government with respect to
24 the use of any funds appropriated by the federal government includ-
25 ing state grants administered by the department.

26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation (23415).

30 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
31 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
32 Fringe benefits (60090) ... 510,000 (re. \$510,000)
33 Indirect costs (58850) ... 320,000 (re. \$320,000)

34 For the administration of grants for specific programs including, but
35 not limited to, improving academic achievement, pursuant to title I
36 of the elementary and secondary education act, and the rural educa-
37 tion initiative pursuant to title V of the elementary and secondary
38 education act. Provided further that, notwithstanding any inconsis-
39 tent provision of law, the commissioner of education shall provide to
40 the director of the budget, the chairperson of the senate finance
41 committee and the chairperson of the assembly ways and means commit-
42 tee copies of any spending plans and/or budgets submitted to the
43 federal government with respect to the use of any funds appropriated
44 by the federal government including state grants administered by the
45 department.

46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation (23414).

50 Personal service (50000) ... 7,000,000 (re. \$3,822,000)
51 Nonpersonal service (57050) ... 13,500,000 (re. \$7,578,000)
52 Fringe benefits (60090) ... 3,500,000 (re. \$1,365,000)
53 Indirect costs (58850) ... 1,300,000 (re. \$1,039,000)

54 For the administration of grants for specific programs including, but
55 not limited to, homeless education pursuant to title VII of the
56 McKinney-Vento homeless assistance act.

57 Notwithstanding any inconsistent provision of law, a portion of this
58 appropriation may be suballocated to other state departments and
59 agencies, subject to the approval of the director of the budget, as
60 needed to accomplish the intent of this appropriation (23413).

61 Personal service (50000) ... 400,000 (re. \$177,000)
62 Nonpersonal service (57050) ... 600,000 (re. \$496,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 250,000 (re. \$110,000)
2 Indirect costs (58850) ... 150,000 (re. \$131,000)
3 For the administration of grants for specific programs including, but
4 not limited to, the Carl D. Perkins vocational and applied technolo-
5 gy education act (VTEA).
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation (23477).
10 Personal service (50000) ... 5,000,000 (re. \$3,313,000)
11 Nonpersonal service (57050) ... 4,000,000 (re. \$3,250,000)
12 Fringe benefits (60090) ... 2,000,000 (re. \$987,000)
13 Indirect costs (58850) ... 1,000,000 (re. \$864,000)
14 For the administration of various grants. Notwithstanding any
15 inconsistent provision of law, a portion of this appropriation may
16 be suballocated to other state departments and agencies, subject to
17 the approval of the director of the budget, as needed to accomplish
18 the intent of this appropriation (21809).
19 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
20 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
21 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
22 Indirect costs (58850) ... 750,000 (re. \$750,000)
23 For services and expenses for school-age children and preschool-age
24 children pursuant to the individuals with disabilities education act
25 of 1991. Notwithstanding any inconsistent provision of law, a
26 portion of this appropriation may be suballocated to other state
27 departments and agencies, as needed to accomplish the intent of this
28 appropriation (21737).
29 Personal service (50000) ... 20,502,000 (re. \$1,000)
30 Nonpersonal service (57050) ... 17,211,000 (re. \$6,283,000)
31 Fringe benefits (60090) ... 10,940,000 (re. \$40,000)
32 Indirect costs (58850) ... 6,317,000 (re. \$39,000)
33
34 By chapter 50, section 1, of the laws of 2021:
35 For the administration of grants for specific programs including, but
36 not limited to, grants for purposes under title I of the elementary
37 and secondary education act. Provided further that, notwithstanding
38 any inconsistent provision of law, the commissioner of education
39 shall provide to the director of the budget, the chairperson of the
40 senate finance committee and the chairperson of the assembly ways
41 and means committee copies of any spending plans and/or budgets
42 submitted to the federal government with respect to the use of any
43 funds appropriated by the federal government including state grants
44 administered by the department.
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation (23443).
49 Personal service (50000) ... 21,610,000 (re. \$7,200,000)
50 Nonpersonal service (57050) ... 12,300,000 (re. \$9,434,000)
51 Fringe benefits (60090) ... 9,046,000 (re. \$4,284,000)
52 Indirect costs (58850) ... 4,944,000 (re. \$3,881,000)
53 For the administration of grants for specific programs including, but
54 not limited to, supporting effective instruction pursuant to title
55 II of the elementary and secondary education act provided, however,
56 that a portion of the funds appropriated herein shall be used to
57 implement a plan to improve educator effectiveness by (1) requiring
58 longer, more intensive and high quality student-teaching experience
59 in a school setting as a prerequisite for certification as a teacher
60 and (2) creating standards for a teacher and principal bar exam
61 certification program that would include a common set of profes-
62 sionally rigorous assessments to ensure the best prepared educators

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 are entering the public school system. Provided further that,
 2 notwithstanding any inconsistent provision of law, the commissioner
 3 of education shall provide to the director of the budget, the chair-
 4 person of the senate finance committee and the chairperson of the
 5 assembly ways and means committee copies of any spending plans
 6 and/or budgets submitted to the federal government with respect to
 7 the use of any funds appropriated by the federal government includ-
 8 ing state grants administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23418).

13 Personal service (50000) ... 5,300,000 (re. \$2,849,000)
 14 Nonpersonal service (57050) ... 6,300,000 (re. \$3,779,000)
 15 Fringe benefits (60090) ... 1,845,000 (re. \$787,000)
 16 Indirect costs (58850) ... 1,225,000 (re. \$994,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, English language acquisition program pursuant to
 19 title III of the elementary and secondary education act. Provided
 20 further that, notwithstanding any inconsistent provision of law, the
 21 commissioner of education shall provide to the director of the budg-
 22 et, the chairperson of the senate finance committee and the chair-
 23 person of the assembly ways and means committee copies of any spend-
 24 ing plans and/or budgets submitted to the federal government with
 25 respect to the use of any funds appropriated by the federal govern-
 26 ment including state grants administered by the department.

27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation (23417).

31 Personal service (50000) ... 3,000,000 (re. \$1,747,000)
 32 Nonpersonal service (57050) ... 2,000,000 (re. \$1,274,000)
 33 Fringe benefits (60090) ... 1,200,000 (re. \$615,000)
 34 Indirect costs (58850) ... 800,000 (re. \$731,000)

35 For the administration of grants for specific programs including, but
 36 not limited to, 21st century community learning centers and student
 37 support and academic enrichment pursuant to title IV of the elemen-
 38 tary and secondary education act. Provided further that, notwith-
 39 standing any inconsistent provision of law, the commissioner of
 40 education shall provide to the director of the budget, the chair-
 41 person of the senate finance committee and the chairperson of the
 42 assembly ways and means committee copies of any spending plans
 43 and/or budgets submitted to the federal government with respect to
 44 the use of any funds appropriated by the federal government includ-
 45 ing state grants administered by the department.

46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23416).

50 Personal service (50000) ... 3,601,000 (re. \$3,202,000)
 51 Nonpersonal service (57050) ... 6,800,000 (re. \$2,045,000)
 52 Fringe benefits (60090) ... 2,550,000 (re. \$2,390,000)
 53 Indirect costs (58850) ... 1,014,000 (re. \$1,000,000)

54 For the administration of grants for specific programs including, but
 55 not limited to, public charter schools pursuant to title IV of the
 56 elementary and secondary education act. Provided further that,
 57 notwithstanding any inconsistent provision of law, the commissioner
 58 of education shall provide to the director of the budget, the chair-
 59 person of the senate finance committee and the chairperson of the
 60 assembly ways and means committee copies of any spending plans
 61 and/or budgets submitted to the federal government with respect to
 62 the use of any funds appropriated by the federal government includ-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ing state grants administered by the department. Notwithstanding any
2 inconsistent provision of law, a portion of this appropriation may
3 be suballocated to other state departments and agencies, subject to
4 the approval of the director of the budget, as needed to accomplish
5 the intent of this appropriation (23415).

6 Personal service (50000) ... 1,500,000 (re. \$437,000)
7 Nonpersonal service (57050) ... 1,870,000 (re. \$1,615,000)
8 Fringe benefits (60090) ... 510,000 (re. \$38,000)
9 Indirect costs (58850) ... 320,000 (re. \$240,000)

10 For the administration of grants for specific programs including, but
11 not limited to, improving academic achievement, pursuant to title I
12 of the elementary and secondary education act, and the rural educa-
13 tion initiative pursuant to title V of the elementary and secondary
14 education act. Provided further that, notwithstanding any inconsis-
15 tent provision of law, the commissioner of education shall provide to
16 the director of the budget, the chairperson of the senate finance
17 committee and the chairperson of the assembly ways and means commit-
18 tee copies of any spending plans and/or budgets submitted to the
19 federal government with respect to the use of any funds appropriated
20 by the federal government including state grants administered by the
21 department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23414).

26 Personal service (50000) ... 7,000,000 (re. \$4,791,000)
27 Nonpersonal service (57050) ... 13,500,000 (re. \$3,053,000)
28 Fringe benefits (60090) ... 3,500,000 (re. \$2,497,000)
29 Indirect costs (58850) ... 1,300,000 (re. \$1,164,000)

30 For the administration of grants for specific programs including, but
31 not limited to, homeless education pursuant to title VII of the
32 McKinney-Vento homeless assistance act.

33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (23413).

37 Personal service (50000) ... 400,000 (re. \$113,000)
38 Nonpersonal service (57050) ... 600,000 (re. \$119,000)
39 Fringe benefits (60090) ... 250,000 (re. \$68,000)
40 Indirect costs (58850) ... 150,000 (re. \$128,000)

41 For the administration of grants for specific programs including, but
42 not limited to, the Carl D. Perkins vocational and applied
43 technology education act (VTEA).

44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation (23477).

48 Personal service (50000) ... 5,000,000 (re. \$4,065,000)
49 Nonpersonal service (57050) ... 4,000,000 (re. \$3,293,000)
50 Fringe benefits (60090) ... 2,000,000 (re. \$1,368,000)
51 Indirect costs (58850) ... 1,000,000 (re. \$930,000)

52 For the administration of various grants.

53 Notwithstanding any inconsistent provision of law, a portion of this
54 appropriation may be suballocated to other state departments and
55 agencies, subject to the approval of the director of the budget, as
56 needed to accomplish the intent of this appropriation (21809).

57 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
58 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
59 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
60 Indirect costs (58850) ... 750,000 (re. \$750,000)

61 For services and expenses for school age children and preschool chil-
62 dren pursuant to the individuals with disabilities education act of

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 1991. Notwithstanding any inconsistent provision of law, a portion
2 of this appropriation may be suballocated to other state departments
3 and agencies, as needed to accomplish the intent of this appropri-
4 ation (21737).

5 Personal service (50000) ... 20,502,000 (re. \$735,000)
6 Nonpersonal service (57050) ... 17,211,000 (re. \$4,848,000)
7 Fringe benefits (60090) ... 10,940,000 (re. \$225,000)
8 Indirect costs (58850) ... 6,317,000 (re. \$2,074,000)
9

10 By chapter 50, section 1, of the laws of 2020:

11 For the administration of grants for specific programs including, but
12 not limited to, grants for purposes under title I of the elementary
13 and secondary education act. Provided further that, notwithstanding
14 any inconsistent provision of law, the commissioner of education
15 shall provide to the director of the budget, the chairperson of the
16 senate finance committee and the chairperson of the assembly ways
17 and means committee copies of any spending plans and/or budgets
18 submitted to the federal government with respect to the use of any
19 funds appropriated by the federal government including state grants
20 administered by the department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23443).

25 Personal service (50000) ... 21,610,000 (re. \$1,344,000)
26 Nonpersonal service (57050) ... 12,300,000 (re. \$3,000,000)
27 Fringe benefits (60090) ... 9,046,000 (re. \$84,000)
28 Indirect costs (58850) ... 4,944,000 (re. \$84,000)

29 For the administration of grants for specific programs including, but
30 not limited to, 21st century community learning centers and student
31 support and academic enrichment pursuant to title IV of the elemen-
32 tary and secondary education act. Provided further that, notwith-
33 standing any inconsistent provision of law, the commissioner of
34 education shall provide to the director of the budget, the chair-
35 person of the senate finance committee and the chairperson of the
36 assembly ways and means committee copies of any spending plans
37 and/or budgets submitted to the federal government with respect to
38 the use of any funds appropriated by the federal government includ-
39 ing state grants administered by the department.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (23416).

44 Personal service (50000) ... 3,601,000 (re. \$599,000)
45 Nonpersonal service (57050) ... 6,800,000 (re. \$208,000)
46 Fringe benefits (60090) ... 2,550,000 (re. \$2,070,000)
47 Indirect costs (58850) ... 1,014,000 (re. \$947,000)

48 For the administration of grants for specific programs including, but
49 not limited to, public charter schools pursuant to title IV of the
50 elementary and secondary education act. Provided further that,
51 notwithstanding any inconsistent provision of law, the commissioner
52 of education shall provide to the director of the budget, the chair-
53 person of the senate finance committee and the chairperson of the
54 assembly ways and means committee copies of any spending plans
55 and/or budgets submitted to the federal government with respect to
56 the use of any funds appropriated by the federal government includ-
57 ing state grants administered by the department.

58 Notwithstanding any inconsistent provision of law, a portion of this
59 appropriation may be suballocated to other state departments and
60 agencies, subject to the approval of the director of the budget, as
61 needed to accomplish the intent of this appropriation (23415).

62 Personal service (50000) ... 1,500,000 (re. \$797,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 1,870,000 (re. \$743,000)
 2 Fringe benefits (60090) ... 510,000 (re. \$94,000)
 3 Indirect costs (58850) ... 320,000 (re. \$266,000)
 4 For the administration of grants for specific programs including, but
 5 not limited to, improving academic achievement, pursuant to title I
 6 of the elementary and secondary education act, and the rural educa-
 7 tion initiative pursuant to title V of the elementary and secondary
 8 education act. Provided further that, notwithstanding any inconsis-
 9 tent provision of law, the commissioner of education shall provide to
 10 the director of the budget, the chairperson of the senate finance
 11 committee and the chairperson of the assembly ways and means commit-
 12 tee copies of any spending plans and/or budgets submitted to the
 13 federal government with respect to the use of any funds appropriated
 14 by the federal government including state grants administered by the
 15 department.
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (23414).
 20 Personal service (50000) ... 7,000,000 (re. \$5,119,000)
 21 Nonpersonal service (57050) ... 13,500,000 (re. \$2,339,000)
 22 Fringe benefits (60090) ... 3,500,000 (re. \$2,472,000)
 23 Indirect costs (58850) ... 1,300,000 (re. \$1,168,000)
 24 For services and expenses for school age children and preschool chil-
 25 dren pursuant to the individuals with disabilities education act of
 26 1991. Notwithstanding any inconsistent provision of law, a portion
 27 of this appropriation may be suballocated to other state departments
 28 and agencies, as needed to accomplish the intent of this appropri-
 29 ation (21737).
 30 Personal service (50000) ... 20,502,000 (re. \$414,000)
 31 Nonpersonal service (57050) ... 17,211,000 (re. \$2,478,000)
 32 Fringe benefits (60090) ... 10,940,000 (re. \$130,000)
 33 Indirect costs (58850) ... 6,317,000 (re. \$116,000)
 34
 35 By chapter 50, section 1, of the laws of 2019:
 36 For the administration of grants for specific programs including, but
 37 not limited to, grants for purposes under title I of the elementary
 38 and secondary education act. Provided further that, notwithstanding
 39 any inconsistent provision of law, the commissioner of education
 40 shall provide to the director of the budget, the chairperson of the
 41 senate finance committee and the chairperson of the assembly ways
 42 and means committee copies of any spending plans and/or budgets
 43 submitted to the federal government with respect to the use of any
 44 funds appropriated by the federal government including state grants
 45 administered by the department.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23443).
 50 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
 51 Nonpersonal service (57050) ... 12,300,000 (re. \$7,064,000)
 52 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
 53 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)
 54 For the administration of grants for specific programs including, but
 55 not limited to, public charter schools pursuant to title IV of the
 56 elementary and secondary education act. Provided further that,
 57 notwithstanding any inconsistent provision of law, the commissioner
 58 of education shall provide to the director of the budget, the chair-
 59 person of the senate finance committee and the chairperson of the
 60 assembly ways and means committee copies of any spending plans
 61 and/or budgets submitted to the federal government with respect to
 62 the use of any funds appropriated by the federal government includ-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ing state grants administered by the department. Notwithstanding any
 2 inconsistent provision of law, a portion of this appropriation may
 3 be suballocated to other state departments and agencies, subject to
 4 the approval of the director of the budget, as needed to accomplish
 5 the intent of this appropriation (23415).

6 Personal service (50000) ... 1,500,000 (re. \$509,000)
 7 Nonpersonal service (57050) ... 1,870,000 (re. \$43,000)
 8 Fringe benefits (60090) ... 510,000 (re. \$14,000)
 9 Indirect costs (58850) ... 320,000 (re. \$168,000)

10 For services and expenses for school age children and preschool chil-
 11 dren pursuant to the individuals with disabilities education act of
 12 1991. Notwithstanding any inconsistent provision of law, a portion
 13 of this appropriation may be suballocated to other state departments
 14 and agencies, as needed to accomplish the intent of this appropri-
 15 ation (21737).

16 Personal service (50000) ... 20,502,000 (re. \$2,000)
 17 Nonpersonal service (57050) ... 17,211,000 (re. \$1,615,000)
 18 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 19 Indirect costs (58850) ... 6,317,000 (re. \$1,844,000)

20

21 By chapter 50, section 1, of the laws of 2018:

22 For the administration of grants for specific programs including, but
 23 not limited to, grants for purposes under title I of the elementary
 24 and secondary education act. Provided further that, notwithstanding
 25 any inconsistent provision of law, the commissioner of education
 26 shall provide to the director of the budget, the chairperson of the
 27 senate finance committee and the chairperson of the assembly ways
 28 and means committee copies of any spending plans and/or budgets
 29 submitted to the federal government with respect to the use of any
 30 funds appropriated by the federal government including state grants
 31 administered by the department. Notwithstanding any inconsistent
 32 provision of law, a portion of this appropriation may be
 33 suballocated to other state departments and agencies, subject to the
 34 approval of the director of the budget, as needed to accomplish the
 35 intent of this appropriation (23443).

36 Personal service (50000) ... 21,610,000 (re. \$10,450,000)
 37 Nonpersonal service (57050) ... 12,300,000 (re. \$6,602,000)
 38 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 39 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

40

41 Special Revenue Funds - Federal

42 Federal Health and Human Services Fund

43 Federal Health and Human Services Account - 25122

44

45 By chapter 50, section 1, of the laws of 2023:

46 For the administration of federal grants for health education
 47 including HIV/AIDS education. Notwithstanding any inconsistent
 48 provision of law, a portion of this appropriation, subject to the
 49 approval of the director of the budget, may be suballocated to other
 50 state departments and agencies, as needed to accomplish the intent
 51 of this appropriation (21742).

52 Personal service (50000) ... 500,000 (re. \$500,000)
 53 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 54 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 55 Indirect costs (58850) ... 200,000 (re. \$200,000)

56

57 By chapter 50, section 1, of the laws of 2022:

58 For the administration of federal grants for health education includ-
 59 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 60 of law, a portion of this appropriation, subject to the approval of
 61 the director of the budget, may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 departments and agencies, as needed to accomplish the intent of this
2 appropriation (21742).
3 Personal service (50000) ... 500,000 (re. \$500,000)
4 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
5 Fringe benefits (60090) ... 370,000 (re. \$370,000)
6 Indirect costs (58850) ... 200,000 (re. \$200,000)
7
8 By chapter 50, section 1, of the laws of 2021:
9 For the administration of federal grants for health education includ-
10 ing HIV/AIDS education. Notwithstanding any inconsistent provision
11 of law, a portion of this appropriation, subject to the approval of
12 the director of the budget, may be suballocated to other state
13 departments and agencies, as needed to accomplish the intent of this
14 appropriation (21742).
15 Personal service (50000) ... 500,000 (re. \$472,000)
16 Nonpersonal service (57050) ... 450,000 (re. \$200,000)
17 Fringe benefits (60090) ... 370,000 (re. \$244,000)
18 Indirect costs (58850) ... 200,000 (re. \$186,000)
19
20 By chapter 50, section 1, of the laws of 2020:
21 For the administration of federal grants for health education includ-
22 ing HIV/AIDS education. Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation, subject to the approval of
24 the director of the budget, may be suballocated to other state
25 departments and agencies, as needed to accomplish the intent of this
26 appropriation (21742).
27 Personal service (50000) ... 500,000 (re. \$146,000)
28 Nonpersonal service (57050) ... 450,000 (re. \$296,000)
29 Fringe benefits (60090) ... 370,000 (re. \$288,000)
30 Indirect costs (58850) ... 200,000 (re. \$187,000)
31
32 By chapter 50, section 1, of the laws of 2019:
33 For the administration of federal grants for health education includ-
34 ing HIV/AIDS education. Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation, subject to the approval of
36 the director of the budget, may be suballocated to other state
37 departments and agencies, as needed to accomplish the intent of this
38 appropriation (21742).
39 Personal service (50000) ... 500,000 (re. \$244,000)
40 Nonpersonal service (57050) ... 450,000 (re. \$393,000)
41 Fringe benefits (60090) ... 370,000 (re. \$336,000)
42 Indirect costs (58850) ... 200,000 (re. \$196,000)
43
44 By chapter 50, section 1, of the laws of 2018:
45 For the administration of federal grants for health education includ-
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation, subject to the approval of
48 the director of the budget, may be suballocated to other state
49 departments and agencies, as needed to accomplish the intent of this
50 appropriation (21742).
51 Personal service (50000) ... 500,000 (re. \$296,000)
52 Fringe benefits (60090) ... 370,000 (re. \$284,000)
53 Indirect costs (58850) ... 200,000 (re. \$196,000)
54
55 Special Revenue Funds - Federal
56 Federal USDA-Food and Nutrition Services Fund
57 Federal USDA-Food and Nutrition Services Account - 25026
58
59 By chapter 50, section 1, of the laws of 2023:
60 For administration of programs funded through the national school
61 lunch act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation, subject to the approval of the director of the
 3 budget, may be suballocated to other state departments and agencies,
 4 as needed to accomplish the intent of this appropriation (21703).
 5 Personal service (50000) ... 6,819,400 (re. \$6,819,000)
 6 Nonpersonal service (57050) ... 9,636,850 (re. \$9,636,000)
 7 Fringe benefits (60090) ... 3,780,550 (re. \$3,780,000)
 8 Indirect costs (58850) ... 3,222,300 (re. \$3,222,000)
 9

10 By chapter 50, section 1, of the laws of 2022:
 11 For administration of programs funded through the national school
 12 lunch act.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation, subject to the approval of the director of the budg-
 15 et, may be suballocated to other state departments and agencies, as
 16 needed to accomplish the intent of this appropriation (21703).

17 Personal service (50000) ... 6,461,000 (re. \$1,860,000)
 18 Nonpersonal service (57050) ... 9,178,000 (re. \$6,645,000)
 19 Fringe benefits (60090) ... 3,579,000 (re. \$624,000)
 20 Indirect costs (58850) ... 3,065,000 (re. \$2,322,000)
 21

22 By chapter 50, section 1, of the laws of 2021:
 23 For administration of programs funded through the national school
 24 lunch act.

25 Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation, subject to the approval of the director of the budg-
 27 et, may be suballocated to other state departments and agencies, as
 28 needed to accomplish the intent of this appropriation (21703).

29 Personal service (50000) ... 6,153,000 (re. \$1,581,000)
 30 Nonpersonal service (57050) ... 8,741,000 (re. \$6,054,000)
 31 Fringe benefits (60090) ... 3,408,000 (re. \$138,000)
 32 Indirect costs (58850) ... 2,919,000 (re. \$306,000)
 33

34 By chapter 50, section 1, of the laws of 2020:
 35 For administration of programs funded through the national school
 36 lunch act.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation, subject to the approval of the director of the budg-
 39 et, may be suballocated to other state departments and agencies, as
 40 needed to accomplish the intent of this appropriation (21703).

41 Personal service (50000) ... 5,974,000 (re. \$1,041,000)
 42 Nonpersonal service (57050) ... 8,486,000 (re. \$4,668,000)
 43 Fringe benefits (60090) ... 3,308,000 (re. \$675,000)
 44 Indirect costs (58850) ... 2,834,000 (re. \$2,077,000)
 45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Miscellaneous United States Department of Education
 49 Contracts Account - 22153
 50

51 By chapter 50, section 1, of the laws of 2023:
 52 For services and expenses of miscellaneous United States department of
 53 education contracts (21700).

54 Contractual services (51000) ... 150,000 (re. \$150,000)
 55

56 SCHOOL FOR THE BLIND PROGRAM

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Batavia School for the Blind Account - 22032
 61

62 By chapter 50, section 1, of the laws of 2023:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the operation of the school for
2 the blind (21828).
3 Contractual services (51000) ... 815,000 (re. \$622,000)
4
5 SCHOOL FOR THE DEAF PROGRAM
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Rome School for the Deaf Account - 22053
10
11 By chapter 50, section 1, of the laws of 2023:
12 For services and expenses related to the operation of the school for
13 the deaf (21829).
14 Contractual services (51000) ... 583,000 (re. \$426,000)
15

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	28,100,000	2,581,000
6 Special Revenue Funds - Federal	806,000	26,893,000
7 Special Revenue Funds - Other	2,125,000	1,619,000
	-----	-----
9 All Funds	31,031,000	31,093,000
	=====	=====

12 SCHEDULE

14 ELECTION ENFORCEMENT PROGRAM 5,595,000
 15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to compli-
 21 ance, including but not limited to over-
 22 sight of campaign receipts and expendi-
 23 tures, and educational efforts to increase
 24 compliance.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2024-25 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (23514).

36 Personal service--regular (50100)	1,895,000
37 Contractual services (51000)	428,000

39 Total amount available	2,323,000

42 For services and expenses related to
 43 enforcement of the election law, including
 44 but not limited to the investigation of
 45 violations and referral for prosecution.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2024-25 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (23515).

57 Personal service--regular (50100)	1,721,000
58 Contractual services (51000)	426,000

60 Total amount available	2,147,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 For the purchase of software and/or the
 2 development of technology related to
 3 compliance and enforcement (23516).
 4
 5 Contractual services (51000) 1,000,000
 6 -----
 7
 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 BOE Enforcement Account - 22213
 11
 12 For services and expenses related to
 13 enforcement of the election law, including
 14 but not limited to the investigation of
 15 violations and referral for prosecution
 16 (23515).
 17
 18 Contractual services (51000) 125,000
 19 -----
 20 Total amount available 125,000
 21 -----
 22
 23 PUBLIC CAMPAIGN FINANCE BOARD 14,548,000
 24 -----
 25
 26 General Fund
 27 State Purposes Account - 10050
 28
 29 For services and expenses related to the
 30 public campaign finance board program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2024-25 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (23526).
 41
 42 Personal service--regular (50100) 8,353,000
 43 Temporary service (50200) 40,000
 44 Holiday/overtime compensation (50300) 4,000
 45 Supplies and materials (57000) 145,000
 46 Travel (54000) 29,000
 47 Contractual services (51000) 5,724,000
 48 Equipment (56000) 253,000
 49 -----
 50
 51 REGULATION OF ELECTIONS PROGRAM 10,888,000
 52 -----
 53
 54 General Fund
 55 State Purposes Account - 10050
 56
 57 For services and expenses related to the
 58 regulation of elections program.
 59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (23504).
 7
 8 Personal service--regular (50100) 5,669,000
 9 Temporary service (50200) 45,000
 10 Holiday/overtime compensation (50300) 4,000
 11 Supplies and materials (57000) 150,000
 12 Travel (54000) 40,000
 13 Contractual services (51000) 2,074,000
 14 Equipment (56000) 100,000
 15 -----
 16 Total amount available 8,082,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Voting Machine Examinations Account - 22099
 22
 23 Contractual services (51000) 2,000,000
 24 -----
 25
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Election Assistance Commission - 25341
 29
 30 The amounts appropriated here in shall be
 31 used to disburse federal grants intended
 32 to improve the electronic transmittal of
 33 ballots to the visually impaired, military
 34 members, their families and US citizens
 35 voting abroad.
 36
 37 Nonpersonal service (57050) 806,000
 38 -----
 39 Total amount available 806,000
 40 -----
 41

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF ELECTIONS PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
7 section 1, of the laws of 2021:

8

8 For services and expenses related to campaign finance compliance
9 training and compliance reviews, national voter registration act
10 training and compliance reviews, election technology systems oper-
11 ations and securing election systems infrastructure and operations
12 from cyber-related threats including, but not limited to the
13 creation of an election support center, development of an elections
14 cyber security support toolkit, and providing cyber risk vulnerabil-
15 ity assessments and support for local boards of elections. Funds
16 appropriated herein securing election infrastructure from cyber-re-
17 lated threats shall be distributed pursuant to a plan developed by
18 the state board of elections based on consultation with appropriate
19 state, local and federal stakeholders to ensure that the development
20 and implementation of election cyber security measures utilize and
21 leverage, to the greatest extent practicable, existing security
22 resources and expertise. The plan shall also address the use of such
23 spending as a match for associated federal grants. Expenditures
24 shall be made from this appropriation only pursuant to a contract,
25 or modified contract, approved by a vote of the state board of
26 elections pursuant to subdivision 4 of section 3-100 of the election
27 law, or, absent a contract, pursuant to a vote of the state board of
28 elections for expenditure pursuant to subdivision 4 of section 3-100
29 of the election law (23520).

30

30 Contractual Services (51000) ... 5,000,000 (re. \$2,581,000)

31

32 Special Revenue Funds - Federal

33

33 Federal Miscellaneous Operating Grants Fund

34

34 HAVA Election Security Grant Account - 25541

35

36 By chapter 50, section 1, of the laws of 2023:

37

37 Funds appropriated shall be used to disburse federal grants in support
38 of improvements to the administration of elections, including
39 enhanced election technology and election security improvements.
40 Expenditures shall be made from this appropriation only pursuant to
41 a contract, or modified contract, approved by a vote of the state
42 board of elections pursuant to subdivision 4 of section 3-100 of the
43 election law, or, absent a contract, pursuant to a vote of the state
44 board of elections for expenditure pursuant to subdivision 4 of
45 section 3-100 of the election law (23504).

46

46 Nonpersonal service (57050) ... 7,000,000 (re. \$7,000,000)

47

48 By chapter 50, section 1, of the laws of 2020:

49

49 Funds appropriated shall be used to disburse federal grants in support
50 of improvements to the administration of elections, including
51 enhanced election technology and election security improvements.
52 Expenditures shall be made from this appropriation only pursuant to
53 a contract, or modified contract, approved by a vote of the state
54 board of elections pursuant to subdivision 4 of section 3-100 of the
55 election law, or, absent a contract, pursuant to a vote of the state
56 board of elections for expenditure pursuant to subdivision 4 of
57 section 3-100 of the election law (23504).

58

58 Nonpersonal service (57050) ... 21,839,000 (re. \$13,498,000)

59

60 By chapter 50, section 1, of the laws of 2018:

61

61 Funds appropriated shall be used to disburse federal grants in support
62 of improvements to the administration of elections, including

62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 enhanced election technology and election security improvements.
2 Expenditures shall be made from this appropriation only pursuant to
3 a contract, or modified contract, approved by a vote of the state
4 board of elections pursuant to subdivision 4 of section 3-100 of the
5 election law, or, absent a contract, pursuant to a vote of the state
6 board of elections for expenditure pursuant to subdivision 4 of
7 section 3-100 of the election law (23504)
8 23,000,000 (re. \$2,328,000)
9

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Help America Vote Act Implementation Account - 25497
13

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to the implementation of federal
16 election requirements including the help America vote act of 2002
17 and the military and overseas voter empowerment act of 2009 (23508).
18 Nonpersonal service (57050) ... 6,500,000 (re. \$2,239,000)
19

20 By chapter 50, section 1, of the laws of 2010:
21 For services and expenses related to the implementation of the mili-
22 tary and overseas voter empowerment act of 2009 (23508)
23 6,500,000 (re. \$241,000)
24

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
26 section 1, of the laws of 2011:
27 For HAVA related expenditures (23511)
28 6,000,000 (re. \$227,000)
29

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Help America Vote Act Implementation Account - 25496
33

34 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
35 section 1, of the laws of 2005:
36 For services and expenses related to the help America vote act of
37 2002; provided however, expenditures shall be made from this appro-
38 priation only pursuant to a contract, or modified contract, approved
39 by a vote of the state board of elections pursuant to subdivision 4
40 of section 3-100 of the election law, or, absent a contract, pursu-
41 ant to a vote of the state board of elections for expenditure pursu-
42 ant to subdivision 4 of section 3-100 of the election law. The
43 amounts hereby appropriated may be increased or decreased through
44 interchange with any other special revenue funds - federal, federal
45 operating grants fund - 290 appropriation in the board or trans-
46 ferred to any other eligible state agency for the purpose of imple-
47 menting the help America vote act of 2002, provided that any such
48 interchange or transfer shall be approved by the state board of
49 elections pursuant to subdivision 4 of section 3-100 of the election
50 law and, in addition, any such interchange or transfer shall be
51 approved by the director of the budget who shall file copies thereof
52 with the state comptroller and the chairman of the senate finance
53 and assembly ways and means committees (23508).
54 For services and expenses incurred prior to April 1, 2005 (23508)
55 5,000,000 (re. \$680,000)
56 For services and expenses incurred on or after April 1, 2005 (23508)
57 ... 15,000,000 (re. \$680,000)
58

59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Help America Vote Act Matching Funds Account - 22174
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:
 2 For expenses including prior year liabilities related to satisfying
 3 the matching fund requirements of section 253(b) (5) of the help
 4 America vote act of 2002; provided however, expenditures shall be
 5 made from this appropriation only pursuant to a contract, or modi-
 6 fied contract, approved by a vote of the state board of elections
 7 pursuant to subdivision 4 of section 3-100 of the election law, or,
 8 absent a contract, pursuant to a vote of the state board of
 9 elections for expenditure pursuant to subdivision 4 of section 3-100
 10 of the election law (23504).
 11 Contractual services (51000) ... 1,000,000 (re. \$821,000)
 12

13 By chapter 50, section 1, of the laws of 2009:
 14 For expenses including prior year liabilities related to satisfying
 15 the matching fund requirements of section 253(b) (5) of the help
 16 America vote act of 2002; provided however, expenditures shall be
 17 made from this appropriation only pursuant to a contract, or modi-
 18 fied contract, approved by a vote of the state board of elections
 19 pursuant to subdivision 4 of section 3-100 of the election law, or,
 20 absent a contract, pursuant to a vote of the state board of
 21 elections for expenditure pursuant to subdivision 4 of section 3-100
 22 of the election law (23504).
 23 Contractual services (51000) ... 1,000,000 (re. \$408,000)
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Voting Machine Examinations Account - 22099
 28

29 By chapter 50, section 1, of the laws of 2017:
 30 Contractual services (51000) ... 3,000,000 (re. \$390,000)
 31

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	13,875,000	0
6 Internal Service Funds	2,103,000	0
	-----	-----
8 All Funds	15,978,000	0
	=====	=====

11 SCHEDULE

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 contract negotiation and administration
 21 program.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2024-25 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (23836).

33 Personal service--regular (50100)	13,262,000
34 Temporary service (50200)	10,000
35 Holiday/overtime compensation (50300)	1,000
36 Supplies and materials (57000)	171,000
37 Travel (54000)	134,000
38 Contractual services (51000)	297,000

40 Program account subtotal	13,875,000

43 Internal Service Funds
 44 Joint Labor/Management Administration Fund
 45 Joint Labor Management Administration Account - 55201

47 For services and expenses related to the
 48 contract negotiation and administration
 49 program.

50 Notwithstanding any other provision of law
 51 to the contrary, the OGS Interchange and
 52 Transfer Authority and the IT Interchange
 53 and Transfer Authority as defined in the
 54 2024-25 state fiscal year state operations
 55 appropriation for the budget division
 56 program of the division of the budget, are
 57 deemed fully incorporated herein and a
 58 part of this appropriation as if fully
 59 stated (23836).

61 Personal service--regular (50100)	1,084,000
62 Temporary service (50200)	10,000

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	60,000
2	Travel (54000)	10,000
3	Contractual services (51000)	247,000
4	Fringe benefits (60000)	661,000
5	Indirect costs (58800)	31,000
6		-----
7	Program account subtotal	2,103,000
8		-----
9		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	237,969,000	22,839,000
6 Special Revenue Funds - Federal	82,198,000	356,069,000
7 Special Revenue Funds - Other	258,838,000	49,569,000
8 Internal Service Funds	95,000	0
9	-----	-----
10 All Funds	579,100,000	428,477,000
11	=====	=====

12
13 SCHEDULE

15 ADMINISTRATION PROGRAM 52,258,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses of the adminis-
22 tration program, including suballocation
23 to other state departments and agencies.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 department of environmental conservation
30 contained in the aid to localities budget
31 bill, and (ii) the director of the budget
32 has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

47 Personal service--regular (50100)	21,678,000
48 Temporary service (50200)	1,523,000
49 Holiday/overtime compensation (50300)	310,000
50 Supplies and materials (57000)	1,425,000
51 Travel (54000)	839,000
52 Contractual services (51000)	7,490,000
53 Equipment (56000)	579,000
54	-----
55 Program account subtotal	33,844,000
56	-----

57
58 Special Revenue Funds - Other
59 Conservation Fund
60 Conservation Fund Account - 21150

61
62 For services and expenses related to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 administration program (81001).
 2
 3 Supplies and materials (57000) 52,000
 4 Travel (54000) 30,000
 5 Contractual services (51000) 250,000
 6 Equipment (56000) 3,000
 7 -----
 8 Program account subtotal 335,000
 9 -----
 10
 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 ENCON Magazine Account - 21080
 14
 15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).
 27
 28 Supplies and materials (57000) 219,000
 29 Travel (54000) 10,000
 30 Contractual services (51000) 463,000
 31 Equipment (56000) 12,000
 32 -----
 33 Program account subtotal 704,000
 34 -----
 35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Federal Grant Indirect Cost Recovery Account - 21065
 39
 40 For services and expenses related to the
 41 administration of special revenue funds -
 42 federal.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2024-25 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (81001).
 53
 54 Personal service--regular (50100) 9,165,000
 55 Temporary service (50200) 316,000
 56 Holiday/overtime compensation (50300) 20,000
 57 Supplies and materials (57000) 176,000
 58 Travel (54000) 12,000
 59 Contractual services (51000) 753,000
 60 Equipment (56000) 4,000
 61 Fringe benefits (60000) 6,334,000
 62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal 16,780,000
 2 -----
 3
 4 Special Revenue Funds - Other
 5 Environmental Conservation Special Revenue Fund
 6 Miscellaneous Gifts Account - 21089
 7
 8 For services and expenses related to the
 9 department of environmental conservation.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81001).
 20
 21 Contractual services (51000) 500,000
 22 -----
 23 Program account subtotal 500,000
 24 -----
 25
 26 Internal Service Funds
 27 Agencies Internal Service Fund
 28 Banking Services Account - 55057
 29
 30 For services and expenses related to the
 31 lockbox collection of regulatory fees.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2024-25 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (81001).
 42
 43 Contractual services (51000) 95,000
 44 -----
 45 Program account subtotal 95,000
 46 -----
 47
 48 AIR AND WATER QUALITY MANAGEMENT PROGRAM 126,182,000
 49 -----
 50
 51 General Fund
 52 State Purposes Account - 10050
 53
 54 For services and expenses of the air and
 55 water quality management program, includ-
 56 ing suballocation to other state depart-
 57 ments and agencies.
 58 Notwithstanding any law to the contrary, no
 59 funds under this appropriation shall be
 60 available for certification or payment
 61 until (i) the legislature has finally
 62 acted upon the appropriations for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 department of environmental conservation
 2 contained in the aid to localities budget
 3 bill, and (ii) the director of the budget
 4 has determined that those aid to
 5 localities appropriations as finally acted
 6 on by the legislature are sufficient for
 7 the ensuing fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2024-25 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).

18

19	Personal service--regular (50100)	25,064,000
20	Temporary service (50200)	77,000
21	Holiday/overtime compensation (50300)	77,000
22	Supplies and materials (57000)	1,790,000
23	Travel (54000)	1,359,000
24	Contractual services (51000)	2,402,000
25	Equipment (56000)	1,324,000
26		-----
27	Program account subtotal	32,093,000
28		-----

29

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Air Resources Grants
 33 Account - 25334

34

35 For services and expenses related to air
 36 resources purposes. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties and may be suballocated to other
 39 state departments and agencies (24780).

40

41	Personal service (50000)	4,742,000
42	Nonpersonal service (57050)	2,201,000
43	Fringe benefits (60090)	3,057,000
44		-----
45	Program account subtotal	10,000,000
46		-----

47

48 Special Revenue Funds - Federal
 49 Federal Miscellaneous Operating Grants Fund
 50 Federal Environmental Conservation Spills Management
 51 Grant Account - 25334

52

53 For services and expenses related to spills
 54 management purposes. A portion of these
 55 funds may be transferred to aid to locali-
 56 ties and may be suballocated to other
 57 state departments and agencies (24782).

58

59	Personal service (50000)	3,695,000
60	Nonpersonal service (57050)	924,000
61	Fringe benefits (60090)	2,381,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Program account subtotal	7,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Environmental Conservation Water Grants Account	
7	- 25334	
8		
9	For services and expenses related to water	
10	resource purposes. A portion of these	
11	funds may be transferred to aid to locali-	
12	ties and may be suballocated to other	
13	state departments and agencies (24784).	
14		
15	Personal service (50000)	7,333,000
16	Nonpersonal service (57050)	12,836,000
17	Fringe benefits (60090)	4,729,000
18		-----
19	Program account subtotal	24,898,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Clean Air Fund	
24	Mobile Source Account - 21452	
25		
26	For the direct and indirect costs of the	
27	department of environmental conservation	
28	associated with developing, implementing	
29	and administering the mobile source	
30	program, including suballocation to other	
31	state departments and agencies.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2024-25 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (24779).	
42		
43	Personal service--regular (50100)	4,773,000
44	Temporary service (50200)	90,000
45	Holiday/overtime compensation (50300)	282,000
46	Supplies and materials (57000)	660,000
47	Travel (54000)	188,000
48	Contractual services (51000)	1,778,000
49	Equipment (56000)	553,000
50	Fringe benefits (60000)	3,533,000
51	Indirect costs (58800)	195,000
52		-----
53	Program account subtotal	12,052,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Clean Air Fund	
58	Operating Permit Program Account - 21451	
59		
60	For the direct and indirect costs of the	
61	department of environmental conservation	
62	associated with developing, implementing	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and administering the operating permit
 2 program, including suballocation to other
 3 state departments and agencies.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2024-25 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24779).

15	Personal service--regular (50100)	3,320,000
16	Temporary service (50200)	178,000
17	Holiday/overtime compensation (50300)	48,000
18	Supplies and materials (57000)	317,000
19	Travel (54000)	116,000
20	Contractual services (51000)	1,922,000
21	Equipment (56000)	224,000
22	Fringe benefits (60000)	2,409,000
23	Indirect costs (58800)	133,000
24		-----
25	Program account subtotal	8,667,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Environmental Regulatory Account - 21081

31
 32 For services and expenses related to facili-
 33 ty compliance and monitoring including for
 34 concentrated animal feeding operations and
 35 dam safety.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2024-25 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24779).

47	Personal service--regular (50100)	1,418,000
48	Holiday/overtime compensation (50300)	6,000
49	Supplies and materials (57000)	81,000
50	Travel (54000)	70,000
51	Contractual services (51000)	47,000
52	Equipment (56000)	83,000
53	Fringe benefits (60000)	950,000
54	Indirect costs (58800)	50,000
55		-----
56	Program account subtotal	2,705,000
57		-----

58
 59 Special Revenue Funds - Other
 60 Environmental Conservation Special Revenue Fund
 61 Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 Great Lakes restoration initiative for the
 3 purpose of sustainability and restoration
 4 projects in the Great Lakes basin. Pursu-
 5 ant to section 11 of the state finance
 6 law, the department is authorized to
 7 accept any monies from public corpo-
 8 rations, not-for-profit corporations and
 9 other non-governmental organizations for
 10 purposes of Great Lakes restoration,
 11 including suballocation to other state
 12 departments and agencies.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2024-25 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24779).
 23
 24 Contractual services (51000) 1,000,000
 25 -----
 26 Program account subtotal 1,000,000
 27 -----
 28
 29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Hazardous Substances Bulk Storage Account - 21061
 32
 33 For services and expenses related to article
 34 40 of the environmental conservation law.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2024-25 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24779).
 45
 46 Personal service--regular (50100) 89,000
 47 Holiday/overtime compensation (50300) 15,000
 48 Supplies and materials (57000) 20,000
 49 Travel (54000) 15,000
 50 Contractual services (51000) 32,000
 51 Equipment (56000) 4,000
 52 Fringe benefits (60000) 70,000
 53 Indirect costs (58800) 4,000
 54 -----
 55 Program account subtotal 249,000
 56 -----
 57
 58 Special Revenue Funds - Other
 59 Environmental Conservation Special Revenue Fund
 60 UST Trust Recovery Account - 21083
 61
 62 For services and expenses related to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 spills program including suballocation to
 2 other state departments and agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24779).

14	Personal service--regular (50100)	1,133,000
15	Holiday/overtime compensation (50300)	4,000
16	Fringe benefits (60000)	762,000
17	Indirect costs (58800)	41,000
18		-----
19	Program account subtotal	1,940,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Environmental Conservation Special Revenue Fund
 24 Utility Environmental Regulation Account - 21064

25
 26 For services and expenses related to utility
 27 regulatory work.
 28 Notwithstanding any other provision of law
 29 to the contrary, direct and indirect
 30 expenses relating to the department of
 31 environmental conservation's participation
 32 in state energy policy proceedings, or
 33 certification proceedings pursuant to
 34 article 7 or 10 of the public service law,
 35 shall be deemed expenses of the department
 36 of public service within the meaning of
 37 section 18-a of the public service law
 38 (24779).

40	Personal service--regular (50100)	300,000
41	Fringe benefits (60000)	202,000
42	Indirect costs (58800)	11,000
43		-----
44	Program account subtotal	513,000
45		-----

46
 47 Special Revenue Funds - Other
 48 Environmental Protection and Oil Spill Compensation Fund
 49 Department of Environmental Conservation Account - 21203

50
 51 For services and expenses for cleanup and
 52 removal of oil and chemical spills pursu-
 53 ant to chapter 845 of the laws of 1977.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2024-25 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 stated (24779).

2		
3	Personal service--regular (50100)	9,766,000
4	Temporary service (50200)	162,000
5	Holiday/overtime compensation (50300)	297,000
6	Supplies and materials (57000)	619,000
7	Travel (54000)	69,000
8	Contractual services (51000)	1,545,000
9	Equipment (56000)	681,000
10	Fringe benefits (60000)	7,242,000
11	Indirect costs (58800)	399,000
12		-----
13	Total amount available	20,780,000
14		-----
15		

16 Notwithstanding any law to the contrary, the
 17 funds authorized in subparagraph (i) of
 18 paragraph (a) of subdivision 1 of section
 19 186 of the navigation law related to oil
 20 spill prevention and training necessary to
 21 implement the oil spill prevention and
 22 training provisions of subdivision 3 of
 23 section 186 of the navigation law shall be
 24 administered by the department of environ-
 25 mental conservation.

26 For services and expenses related to petro-
 27 leum spill prevention, including but not
 28 limited to response or personal safety
 29 equipment and supplies; identification,
 30 mapping, and analysis of populations,
 31 environmentally sensitive areas, and
 32 resources at risk from spills of petroleum
 33 and related impacts; the development,
 34 implementation, and updating of contingen-
 35 cy plans, including geographic response
 36 plans; including personal service, nonper-
 37 sonal service and fringe benefits, includ-
 38 ing suballocation to other state depart-
 39 ments and agencies (25750).

40		
41	Supplies and materials (57000)	150,000
42	Travel (54000)	100,000
43	Contractual services (51000)	730,000
44	Equipment (56000)	1,120,000
45		-----
46	Total amount available	2,100,000
47		-----
48	Program account subtotal	22,880,000
49		-----
50		

51 Special Revenue Funds - Other
 52 New York Great Lakes Protection Fund
 53 Great Lakes Protection Account - 22851

54
 55 For services and expenses funded by the
 56 Great Lakes protection fund, pursuant to
 57 chapter 148 of the laws of 1990 and
 58 section 97-ee of the state finance law,
 59 including suballocation to other state
 60 departments and agencies including the
 61 state university of New York.
 62 Notwithstanding any other provision of law

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2024-25 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (24779).

10

11	Personal service--regular (50100)	175,000
12	Holiday/overtime compensation (50300)	7,000
13	Supplies and materials (57000)	8,000
14	Travel (54000)	46,000
15	Contractual services (51000)	762,000
16	Fringe benefits (60000)	122,000
17	Indirect costs (58800)	5,000
18		-----
19	Program account subtotal	1,125,000
20		-----

21

22 Special Revenue Funds - Other

23 Sewage Treatment Program Management and Administration

24 Fund

25 ENCON Administration Account - 21002

26

27 For services and expenses for administration
 28 of the water pollution control revolving
 29 fund and related water quality activities
 30 as permitted by law, including suballo-
 31 cation to the environmental facilities
 32 corporation.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2024-25 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (24779).

43

44	Personal service--regular (50100)	577,000
45	Holiday/overtime compensation (50300)	28,000
46	Supplies and materials (57000)	32,000
47	Fringe benefits (60000)	404,000
48	Indirect costs (58800).....	19,000
49		-----
50	Program account subtotal	1,060,000
51		-----

52

53 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000

54 -----

55

56 General Fund

57 State Purposes Account - 10050

58

59 For services and expenses related to the
 60 Clean Water, Clean Air, Green Jobs Envi-
 61 ronmental Bond Act, including suballo-
 62 cation to other state agencies, authori-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 ties, and public benefit corporations.
 2 Notwithstanding any law to the contrary, no
 3 funds under this appropriation shall be
 4 available for certification or payment
 5 until (i) the legislature has finally
 6 acted upon the appropriations for the
 7 department of environmental conservation
 8 contained in the aid to localities budget
 9 bill, and (ii) the director of the budget
 10 has determined that those aid to
 11 localities appropriations as finally acted
 12 on by the legislature are sufficient for
 13 the ensuing fiscal year.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2024-25 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24

25	Personal service--regular (50100)	20,210,000
26	Temporary service (50200)	412,000
27	Holiday/overtime compensation (50300)	2,040,000
28	Supplies and materials (57000)	760,000
29	Travel (54000)	70,000
30	Contractual services (51000)	3,700,000
31	Equipment (56000)	70,000
32	Fringe benefits (60000)	300,000
33	Indirect costs (58800)	3,000,000
34		-----
35	Program account subtotal	30,562,000
36		-----
37		
38	ENVIRONMENTAL ENFORCEMENT PROGRAM	86,418,000
39		-----

40

41 General Fund

42 State Purposes Account -10050

43

44 For services and expenses of the enforcement
 45 program, including suballocation to other
 46 state departments and agencies.

47 Notwithstanding any law to the contrary, no
 48 funds under this appropriation shall be
 49 available for certification or payment
 50 until (i) the legislature has finally
 51 acted upon the appropriations for the
 52 department of environmental conservation
 53 contained in the aid to localities budget
 54 bill, and (ii) the director of the budget
 55 has determined that those aid to
 56 localities appropriations as finally acted
 57 on by the legislature are sufficient for
 58 the ensuing fiscal year.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24793).

7		
8	Personal service--regular (50100)	41,174,000
9	Temporary service (50200)	396,000
10	Holiday/overtime compensation (50300)	5,982,000
11	Supplies and materials (57000)	344,000
12	Travel (54000)	31,000
13	Contractual services (51000)	614,000
14	Equipment (56000)	34,000
15		-----
16	Total amount available	48,575,000
17		-----

18
 19 For services and expenses of the implementa-
 20 tion of the New York city watershed agree-
 21 ment for activities including, but not
 22 limited to enforcement, water quality
 23 monitoring, technical assistance, estab-
 24 lishing a master plan and zoning incentive
 25 award program, providing grants to munici-
 26 palities for reimbursement of planning and
 27 zoning activities, and establishing a
 28 watershed inspector general's office,
 29 including suballocation to the departments
 30 of health, state and law. Notwithstanding
 31 any other provision of law to the contra-
 32 ry, the director of the budget is hereby
 33 authorized to transfer up to \$800,000 of
 34 this appropriation to local assistance to
 35 the department of state for water quality
 36 planning and implementation of competitive
 37 grants to municipalities within the New
 38 York City watershed for the purpose of
 39 maintaining the filtration avoidance
 40 determination issued by the United States
 41 environmental protection agency.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2024-25 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a
 50 part of this appropriation as if fully
 51 stated (24794).

52		
53	Personal service--regular (50100)	4,006,000
54	Temporary service (50200)	76,000
55	Holiday/overtime compensation (50300)	4,000
56	Supplies and materials (57000)	33,000
57	Travel (54000)	20,000
58	Contractual services (51000)	555,000
59	Equipment (56000)	10,000
60		-----
61	Total amount available	4,704,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Program account subtotal	53,279,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Conservation Fund	
6	Conservation Fund Account - 21150	
7		
8	For services and expenses of the enforcement	
9	program (24793).	
10		
11	Supplies and materials (57000)	233,000
12	Travel (54000)	10,000
13	Contractual services (51000)	1,433,000
14		-----
15	Program account subtotal	1,676,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	ENCON-Seized Assets Account - 21052	
21		
22	For services and expenses of the environ-	
23	mental enforcement program in accordance	
24	with a programmatic and financial plan to	
25	be approved by the director of the budget.	
26	The amounts appropriated herein may be	
27	interchanged or transferred without limit	
28	with any department of environmental	
29	conservation asset seizure or asset	
30	forfeiture special revenue account.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (24793).	
41		
42	Supplies and materials (57000)	53,000
43	Contractual services (51000)	79,000
44	Equipment (56000)	182,000
45		-----
46	Program account subtotal	314,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Environmental Conservation Special Revenue Fund	
51	Environmental Regulatory Account - 21081	
52		
53	For services and expenses of the environ-	
54	mental enforcement program, including	
55	suballocation to other state departments	
56	and agencies.	
57	Notwithstanding any other provision of law	
58	to the contrary, the OGS Interchange and	
59	Transfer Authority and the IT Interchange	
60	and Transfer Authority as defined in the	
61	2024-25 state fiscal year state operations	
62	appropriation for the budget division	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24793).

5		
6	Personal service--regular (50100)	10,475,000
7	Temporary service (50200)	137,000
8	Holiday/overtime compensation (50300)	950,000
9	Supplies and materials (57000)	1,148,000
10	Travel (54000)	379,000
11	Contractual services (51000)	2,245,000
12	Equipment (56000)	267,000
13	Fringe benefits (60000)	7,708,000
14	Indirect costs (58800)	385,000
15		-----
16	Program account subtotal	23,694,000
17		-----

18
19 Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 Public Safety Recovery Account - 21077
22

23 For services and expenses related to fire
24 suppression, homeland security and other
25 public safety activities. This includes
26 access to miscellaneous special revenue
27 receipts associated with the pass-thru of
28 funds from federal agencies/departments in
29 conjunction with public safety or homeland
30 security purposes. Specifically, access to
31 funds deposited into this account from the
32 Port Authority of New York/New Jersey, in
33 their capacity as fiduciary agency for
34 federal agencies/departments.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2024-25 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (24793).

45		
46	Personal service--regular (50100)	50,000
47	Holiday/overtime compensation (50300).....	50,000
48	Supplies and materials (57000)	24,000
49	Travel (54000)	24,000
50	Contractual services (51000)	846,000
51	Equipment (56000)	37,000
52	Fringe benefits (60000)	67,000
53	Indirect costs (58800)	3,000
54		-----
55	Program account subtotal	1,101,000
56		-----

57
58 Special Revenue Funds - Other
59 Environmental Conservation Special Revenue Fund
60 Utility Environmental Regulation Account - 21064
61

62 For services and expenses related to utility

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 regulatory work.
 2 Notwithstanding any other provision of law
 3 to the contrary, direct and indirect
 4 expenses relating to the department of
 5 environmental conservation's participation
 6 in state energy policy proceedings, or
 7 certification proceedings pursuant to
 8 article 7 or 10 of the public service law,
 9 shall be deemed expenses of the department
 10 of public service within the meaning of
 11 section 18-a of the public service law
 12 (24793).

14	Personal service--regular (50100)	700,000
15	Fringe benefits (60000)	470,000
16	Indirect costs (58800)	25,000
17		-----
18	Program account subtotal	1,195,000
19		-----

20
 21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Waste Management and Cleanup Account - 21053

24
 25 For services and expenses related to the
 26 waste management and cleanup program
 27 including suballocation to other state
 28 departments and agencies. Notwithstanding
 29 any other provision of law, the director
 30 of the budget is hereby authorized to
 31 transfer any or all of this appropriation
 32 to local assistance to other state depart-
 33 ments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24793).

45	Personal service--regular (50100)	2,210,000
46	Holiday/overtime compensation (50300)	448,000
47	Supplies and materials (57000)	71,000
48	Travel (54000)	65,000
49	Contractual services (51000)	195,000
50	Equipment (56000)	75,000
51	Fringe benefits (60000)	1,772,000
52	Indirect costs (58800)	73,000
53		-----
54	Program account subtotal	4,909,000
55		-----

56
 57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Equitable Sharing-DEC Justice Account - 22231

60
 61 For services and expenses of the environ-
 62 mental enforcement program in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2024-25 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24793).

18		
19	Supplies and materials (57000)	34,000
20	Contractual services (51000)	50,000
21	Equipment (56000)	116,000
22		-----
23	Program account subtotal	200,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Equitable Sharing-DEC Treasury Account - 22232
 29

30 For services and expenses of the environ-
 31 mental enforcement program in accordance
 32 with a programmatic and financial plan to
 33 be approved by the director of the budget.
 34 The amounts appropriated herein may be
 35 interchanged or transferred without limit
 36 with any department of environmental
 37 conservation asset seizure or asset
 38 forfeiture special revenue account.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2024-25 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a
 47 part of this appropriation as if fully
 48 stated (24793).

49		
50	Supplies and materials (57000)	9,000
51	Contractual services (51000)	12,000
52	Equipment (56000)	29,000
53		-----
54	Program account subtotal	50,000
55		-----

56
 57 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 92,220,000
 58 -----

59
 60 General Fund
 61 State Purposes Account - 10050
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For services and expenses of the fish, wild-
2 life and marine resources program, includ-
3 ing suballocation to other state depart-
4 ments and agencies.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 department of environmental conservation
11 contained in the aid to localities budget
12 bill, and (ii) the director of the budget
13 has determined that those aid to
14 localities appropriations as finally acted
15 on by the legislature are sufficient for
16 the ensuing fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (24717).

27		
28	Personal service--regular (50100)	10,212,000
29	Temporary service (50200)	475,000
30	Holiday/overtime compensation (50300)	62,000
31	Supplies and materials (57000)	1,003,000
32	Travel (54000)	54,000
33	Contractual services (51000)	5,597,000
34	Equipment (56000)	68,000
35		-----
36	Total amount available	17,471,000
37		-----
38		

39 For services and expenses related to the
40 natural resource damages program, includ-
41 ing suballocation to other state depart-
42 ments and agencies.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2024-25 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (24795).

53		
54	Personal service--regular (50100)	449,000
55	Holiday/overtime compensation (50300)	6,000
56	Travel (54000)	7,000
57	Contractual services (51000)	2,000
58		-----
59	Total amount available	464,000
60		-----
61	Program account subtotal	17,935,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Environmental Conservation Fish, Wildlife, and
5 Marine Grants Account - 25334
6
7 For services and expenses related to fish
8 and wildlife purposes, including the Lake
9 Champlain sea lamprey control. A portion
10 of these funds may be transferred to aid
11 to localities and may be suballocated to
12 other state departments and agencies
13 (24717).
14
15 Personal service (50000) 9,898,000
16 Nonpersonal service (57050) 11,723,000
17 Fringe benefits (60090) 6,379,000
18 -----
19 Program account subtotal 28,000,000
20 -----
21
22 Special Revenue Funds - Other
23 Conservation Fund
24 Conservation Fund Account - 21150
25
26 For services and expenses of the fish, wild-
27 life and marine resources program, includ-
28 ing suballocation to other state depart-
29 ments and agencies (24717).
30
31 Personal service--regular (50100) 17,039,000
32 Temporary service (50200) 1,906,000
33 Holiday/overtime compensation (50300) 399,000
34 Supplies and materials (57000) 2,502,000
35 Travel (54000) 299,000
36 Contractual services (51000) 2,065,000
37 Equipment (56000) 397,000
38 Fringe benefits (60000) 12,895,000
39 Indirect costs (58800) 642,000
40 -----
41 Total amount available 38,144,000
42 -----
43
44 For services and expenses for return a gift
45 to wildlife program projects pursuant to
46 chapter 4 of the laws of 1982 (24796).
47
48 Contractual services (51000) 500,000
49 -----
50
51 For services and expenses related to the
52 operation and maintenance of the depart-
53 ment of environmental conservation's auto-
54 mated computer license system (24797).
55
56 Contractual services (51000) 2,200,000
57 -----
58
59 For services and expenses related to the
60 federal electronic duck stamp act of 2005
61 (24798).
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Contractual services (51000)	480,000
2		-----
3	Program account subtotal	41,324,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Guides License Account - 21153	
9		
10	For services and expenses related to the	
11	fish, wildlife and marine resources	
12	program (24717).	
13		
14	Personal service--regular (50100)	58,000
15	Holiday/overtime compensation (50300)	8,000
16	Supplies and materials (57000)	24,000
17	Contractual services (51000)	7,000
18	Equipment (56000)	6,000
19	Fringe benefits (60000)	44,000
20	Indirect costs (58800)	2,000
21		-----
22	Program account subtotal	149,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Conservation Fund	
27	Marine Resources Account - 21151	
28		
29	For services and expenses related to the	
30	fish, wildlife and marine resources	
31	program (24717).	
32		
33	Personal service--regular (50100)	500,000
34	Temporary service (50200)	368,000
35	Holiday/overtime compensation (50300)	46,000
36	Supplies and materials (57000)	596,000
37	Travel (54000)	43,000
38	Contractual services (51000)	1,574,000
39	Equipment (56000)	70,000
40	Fringe benefits (60000)	610,000
41	Indirect costs (58800)	25,000
42		-----
43	Program account subtotal	3,832,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Conservation Fund	
48	Venison Donation Account - 21157	
49		
50	For services and expenses related to the	
51	fish, wildlife and marine resources	
52	program (24717).	
53		
54	Contractual services (51000)	116,000
55		-----
56	Program account subtotal	116,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Environmental Conservation Special Revenue Fund	
61	Environmental Regulatory Account - 21081	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24717).

13		
14	Personal service--regular (50100)	357,000
15	Holiday/overtime compensation (50300)	6,000
16	Supplies and materials (57000)	33,000
17	Travel (54000)	31,000
18	Contractual services (51000)	23,000
19	Equipment (56000)	52,000
20	Fringe benefits (60000)	242,000
21	Indirect costs (58800)	11,000
22		-----
23	Program account subtotal	755,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Marine and Coastal Account - 21055
 29

30 For services and expenses related to conser-
 31 vation, research, and education projects
 32 relating to the marine and coastal
 33 district of New York.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24717).

44		
45	Contractual services (51000)	109,000
46		-----
47	Program account subtotal	109,000
48		-----

49
 50 FOREST AND LAND RESOURCES PROGRAM

		76,524,000

51
 52
 53 General Fund
 54 State Purposes Account - 10050
 55

56 For services and expenses of the forest and
 57 land resources program, including suballo-
 58 cation to other state departments and
 59 agencies.
 60 Notwithstanding any law to the contrary, no
 61 funds under this appropriation shall be
 62 available for certification or payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 until (i) the legislature has finally
2 acted upon the appropriations for the
3 department of environmental conservation
4 contained in the aid to localities budget
5 bill, and (ii) the director of the budget
6 has determined that those aid to
7 localities appropriations as finally acted
8 on by the legislature are sufficient for
9 the ensuing fiscal year.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24799).

20		
21	Personal service--regular (50100)	31,382,000
22	Temporary service (50200)	231,000
23	Holiday/overtime compensation (50300)	1,732,000
24	Supplies and materials (57000)	540,000
25	Travel (54000)	149,000
26	Contractual services (51000)	1,913,000
27	Equipment (56000)	76,000
28		-----
29	Program account subtotal	36,023,000
30		-----

31

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Federal Environmental Conservation Lands & Forest Grants

35 Account - 25334

36

37 For services and expenses related to the
38 federal environmental conservation lands
39 and forest grants. A portion of these
40 funds may be transferred to aid to locali-
41 ties and may be suballocated to other
42 state departments and agencies (24800).

43		
44	Personal service (50000)	1,050,000
45	Nonpersonal service (57050)	3,271,000
46	Fringe benefits (60090)	679,000
47		-----
48	Program account subtotal	5,000,000
49		-----

50

51 Special Revenue Funds - Other

52 Conservation Fund

53 Outdoor Recreation and Trail Maintenance Account - 21158

54

55 For services and expenses of the forest and
56 land resources program, including trans-
57 fers to aid to localities or suballocation
58 to other state departments and agencies.

59 Notwithstanding any other provision of law
60 to the contrary, the OGS Interchange and
61 Transfer Authority and the IT Interchange
62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (24799).

7
8 Supplies and materials (57000) 10,000
9 -----
10 Program account subtotal 10,000
11 -----

12
13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 ENCON-Seized Assets Account - 21052

16
17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24799).

36
37 Supplies and materials (57000) 53,000
38 Contractual services (51000) 53,000
39 Equipment (56000) 104,000
40 -----
41 Program account subtotal 210,000
42 -----

43
44 Special Revenue Funds - Other
45 Environmental Conservation Special Revenue Fund
46 Environmental Regulatory Account - 21081

47
48 For services and expenses related to
49 stewardship of state lands and facilities.
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2024-25 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (24799).

60
61 Personal service--regular (50100) 421,000
62 Holiday/overtime compensation (50300) 6,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	54,000
2	Travel (54000)	39,000
3	Contractual services (51000)	26,000
4	Equipment (56000)	61,000
5	Fringe benefits (60000)	285,000
6	Indirect costs (58800)	15,000
7		-----
8	Program account subtotal	907,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Environmental Conservation Special Revenue Fund	
13	Mined Land Reclamation Account - 21084	
14		
15	For services and expenses related to the	
16	forest and land resources program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2024-25 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (24799).	
27		
28	Personal service--regular (50100)	2,162,000
29	Temporary service (50200)	80,000
30	Holiday/overtime compensation (50300)	22,000
31	Supplies and materials (57000)	151,000
32	Travel (54000)	27,000
33	Contractual services (51000)	128,000
34	Equipment (56000)	73,000
35	Fringe benefits (60000)	1,510,000
36	Indirect costs (58800)	80,000
37		-----
38	Program account subtotal	4,233,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Environmental Conservation Special Revenue Fund	
43	Natural Resources Account - 21082	
44		
45	For services and expenses of the forest and	
46	land resources program, including suballo-	
47	cation to other state departments and	
48	agencies.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2024-25 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (24799).	
59		
60	Personal service--regular (50100)	3,130,000
61	Temporary service (50200)	1,112,000
62	Holiday/overtime compensation (50300)	103,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	460,000
2	Travel (54000)	84,000
3	Contractual services (51000)	671,000
4	Equipment (56000)	137,000
5	Fringe benefits (60000)	2,897,000
6	Indirect costs (58800)	144,000
7		-----
8	Program account subtotal	8,738,000
9		-----

10
 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Oil and Gas Account - 21054
 14

15 For services and expenses related to the
 16 forest and land resources program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2024-25 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24799).
 27

28	Supplies and materials (57000)	20,000
29	Travel (54000)	20,000
30	Contractual services (51000)	235,000
31	Equipment (56000)	10,000
32		-----
33	Program account subtotal	285,000
34		-----

35
 36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 Recreation Account - 21067
 39

40 For services and expenses related to the
 41 administration and operation of the forest
 42 and land resources program, including
 43 transfers to aid to localities or suballo-
 44 cation to other state departments and
 45 agencies, providing that moneys hereby
 46 appropriated shall be available to the
 47 program net of refunds, rebates,
 48 reimbursements and credits and deductions
 49 taken by contractors for fees associated
 50 with recreational and environmental
 51 programs and facilities.
 52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2024-25 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (24799).
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	1,717,000
2	Temporary service (50200)	8,743,000
3	Holiday/overtime compensation (50300)	896,000
4	Supplies and materials (57000)	3,022,000
5	Travel (54000)	7,000
6	Contractual services (51000)	2,649,000
7	Equipment (56000)	116,000
8	Fringe benefits (60000)	2,864,000
9	Indirect costs (58800)	345,000

10
11 Program account subtotal

12
13

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Public Safety Recovery Account - 21077

17
18 For services and expenses related to fire
19 suppression, homeland security and other
20 public safety activities. This includes
21 access to miscellaneous special revenue
22 receipts associated with the pass-thru of
23 funds from federal agencies/departments in
24 conjunction with public safety or homeland
25 security purposes. Specifically, access to
26 funds deposited into this account from the
27 Port Authority of New York/New Jersey, in
28 their capacity as fiduciary agency for
29 federal agencies/departments.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2024-25 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (24799).

41	Personal service--regular (50100)	50,000
42	Holiday/overtime compensation (50300).....	50,000
43	Supplies and materials (57000)	40,000
44	Travel (54000)	40,000
45	Contractual services (51000)	240,000
46	Equipment (56000)	19,000
47	Fringe benefits (60000)	67,000
48	Indirect costs (58800)	3,000

49
50 Program account subtotal

51
52

53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Equitable Sharing-DEC Justice Account - 22231

56
57 For services and expenses of the environ-
58 mental enforcement program in accordance
59 with a programmatic and financial plan to
60 be approved by the director of the budget.
61 The amounts appropriated herein may be
62 interchanged or transferred without limit

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 with any department of environmental
 2 conservation asset seizure or asset
 3 forfeiture special revenue account.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2024-25 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24799).

15	Supplies and materials (57000)	50,000
16	Contractual services (51000)	50,000
17	Equipment (56000)	100,000
18		-----
19	Program account subtotal	200,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Equitable Sharing-DEC Treasury Account - 22232

25
 26 For services and expenses of the environ-
 27 mental enforcement program in accordance
 28 with a programmatic and financial plan to
 29 be approved by the director of the budget.
 30 The amounts appropriated herein may be
 31 interchanged or transferred without limit
 32 with any department of environmental
 33 conservation asset seizure or asset
 34 forfeiture special revenue account.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2024-25 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24799).

46	Supplies and materials (57000)	13,000
47	Contractual services (51000)	12,000
48	Equipment (56000)	25,000
49		-----
50	Program account subtotal	50,000
51		-----

52
 53 LAKE GEORGE PARK COMMISSION PROGRAM 2,797,000

54
 55
 56 Special Revenue Funds - Other
 57 Lake George Park Trust Fund
 58 Lake George Park Account - 22751

59
 60 For services and expenses of the Lake George
 61 park commission, including suballocation
 62 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2024-25 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (34801).
11
12 Personal service--regular (50100) 870,000
13 Temporary service (50200) 200,000
14 Holiday/overtime compensation (50300) 30,000
15 Supplies and materials (57000) 100,000
16 Travel (54000) 15,000
17 Contractual services (51000) 405,000
18 Equipment (56000) 292,000
19 Fringe benefits (60000) 500,000
20 Indirect costs (58800) 35,000
21
22 Program account subtotal 2,447,000
23 -----
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Lake George Invasive Species Account - 22212
28
29 For services and expenses of administering
30 the invasive species program (34801).
31
32 Personal service--regular (50100) 35,000
33 Contractual services (51000) 285,000
34 Fringe benefits (60000) 20,000
35 Indirect costs (58800) 10,000
36
37 Program account subtotal 350,000
38 -----
39
40 OPERATIONS PROGRAM 41,924,000
41 -----
42
43 General Fund
44 State Purposes Account - 10050
45
46 For services and expenses of the operations
47 program, including suballocation to other
48 state departments and agencies.
49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 department of environmental conservation
55 contained in the aid to localities budget
56 bill, and (ii) the director of the budget
57 has determined that those aid to
58 localities appropriations as finally acted
59 on by the legislature are sufficient for
60 the ensuing fiscal year.
61 Notwithstanding any other provision of law
62 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81003).
 9

10	Personal service--regular (50100)	17,707,000
11	Temporary service (50200)	454,000
12	Holiday/overtime compensation (50300)	190,000
13	Supplies and materials (57000)	3,574,000
14	Travel (54000)	289,000
15	Contractual services (51000)	3,139,000
16	Equipment (56000)	1,097,000
17		-----
18	Program account subtotal	26,450,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Conservation Fund Account - 21150	
24		
25	For services and expenses of the operations	
26	program (81003).	
27		
28	Personal service--regular (50100)	777,000
29	Holiday/overtime compensation (50300)	6,000
30	Supplies and materials (57000)	1,094,000
31	Travel (54000)	34,000
32	Contractual services (51000)	871,000
33	Fringe benefits (60000)	522,000
34	Indirect costs (58800)	22,000
35		-----
36	Program account subtotal	3,326,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Environmental Conservation Special Revenue Fund	
41	Energy Efficient Rebate Account - 21051	
42		
43	For services and expenses related to energy	
44	rebate activities.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2024-25 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (81003).	
55		
56	Contractual services (51000)	105,000
57		-----
58	Program account subtotal	105,000
59		-----
60		
61	Special Revenue Funds - Other	
62	Environmental Conservation Special Revenue Fund	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Environmental Regulatory Account - 21081
 2
 3 For services and expenses related to
 4 stewardship of state lands and facilities.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2024-25 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81003).
 15
 16 Personal service--regular (50100) 221,000
 17 Holiday/overtime compensation (50300) 5,000
 18 Supplies and materials (57000) 72,000
 19 Travel (54000) 42,000
 20 Contractual services (51000) 41,000
 21 Equipment (56000) 65,000
 22 Fringe benefits (60000) 151,000
 23 Indirect costs (58800) 7,000
 24 -----
 25 Program account subtotal 604,000
 26 -----
 27
 28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Indirect Charges Account - 21060
 31
 32 For services and expenses of the operations
 33 program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2024-25 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (81003).
 44
 45 Personal service--regular (50100) 2,112,000
 46 Holiday/overtime compensation (50300) 25,000
 47 Supplies and materials (57000) 602,000
 48 Contractual services (51000) 7,190,000
 49 Fringe benefits (60000) 1,433,000
 50 Indirect costs (58800) 77,000
 51 -----
 52 Program account subtotal 11,439,000
 53 -----
 54
 55 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 70,215,000
 56 -----
 57
 58 General Fund
 59 State Purposes Account - 10050
 60
 61 For services and expenses of the solid and
 62 hazardous waste management program,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 including suballocation to other state
 2 agencies.
 3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 department of environmental conservation
 9 contained in the aid to localities budget
 10 bill, and (ii) the director of the budget
 11 has determined that those aid to
 12 localities appropriations as finally acted
 13 on by the legislature are sufficient for
 14 the ensuing fiscal year.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81013).

25

26	Personal service--regular (50100)	6,936,000
27	Temporary service (50200)	178,000
28	Holiday/overtime compensation (50300)	14,000
29	Supplies and materials (57000)	102,000
30	Travel (54000)	21,000
31	Contractual services (51000)	526,000
32	Equipment (56000)	6,000
33		-----
34	Program account subtotal	7,783,000
35		-----

36
 37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Environmental Conservation Solid Waste Grant
 40 Account - 25334

41
 42 For services and expenses related to solid
 43 waste purposes. A portion of these funds
 44 may be transferred to aid to localities
 45 and may be suballocated to other state
 46 departments and agencies (81013).

47

48	Personal service (50000)	3,788,000
49	Nonpersonal service (57050)	1,070,000
50	Fringe benefits (60090)	2,442,000
51		-----
52	Program account subtotal	7,300,000
53		-----

54
 55 Special Revenue Funds - Other
 56 Environmental Conservation Special Revenue Fund
 57 Environmental Monitoring Account - 21085

58
 59 For services and expenses for the environ-
 60 mental monitoring program including subal-
 61 location to other state departments and
 62 agencies and including research, analysis,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 monitoring activities, natural resource
2 damages activities, activities of the Lake
3 Champlain management conference, activ-
4 ities of the Great Lakes commission,
5 activities of the joint dredging plan for
6 the port of New York and New Jersey, and
7 environmental monitoring at all facilities
8 subject to the jurisdiction of the depart-
9 ment of environmental conservation.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81013).

20		
21	Personal service--regular (50100)	8,134,000
22	Holiday/overtime compensation (50300)	83,000
23	Supplies and materials (57000)	1,216,000
24	Travel (54000)	1,134,000
25	Contractual services (51000)	2,922,000
26	Equipment (56000)	1,212,000
27	Fringe benefits (60000)	5,478,000
28	Indirect costs (58800)	274,000
29		-----
30	Program account subtotal	20,453,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Environmental Conservation Special Revenue Fund	
35	Environmental Regulatory Account - 21081	
36		
37	For services and expenses of the solid and 38 hazardous waste program including suballo- 39 cation to other state departments and 40 agencies.	
41	Notwithstanding any other provision of law 42 to the contrary, the OGS Interchange and 43 Transfer Authority and the IT Interchange 44 and Transfer Authority as defined in the 45 2024-25 state fiscal year state operations 46 appropriation for the budget division 47 program of the division of the budget, are 48 deemed fully incorporated herein and a 49 part of this appropriation as if fully 50 stated (81013).	
51		
52	Personal service--regular (50100)	3,629,000
53	Temporary service (50200)	325,000
54	Holiday/overtime compensation (50300)	16,000
55	Supplies and materials (57000)	490,000
56	Travel (54000)	241,000
57	Contractual services (51000)	1,631,000
58	Equipment (56000)	416,000
59	Fringe benefits (60000)	2,647,000
60	Indirect costs (58800)	136,000
61		-----
62	Program account subtotal	9,531,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1		-----
2		
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Low Level Radioactive Waste Account - 21066	
6		
7	For services and expenses of the solid and	
8	hazardous waste management program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2024-25 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (81013).	
19		
20	Personal service--regular (50100)	919,000
21	Temporary service (50200)	42,000
22	Holiday/overtime compensation (50300)	15,000
23	Supplies and materials (57000)	68,000
24	Travel (54000)	59,000
25	Contractual services (51000)	905,000
26	Equipment (56000)	30,000
27	Fringe benefits (60000)	651,000
28	Indirect costs (58800)	32,000
29		-----
30	Program account subtotal	2,721,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Environmental Conservation Special Revenue Fund	
35	Waste Management and Cleanup Account - 21053	
36		
37	For services and expenses related to the	
38	waste management and cleanup program	
39	including suballocation to other state	
40	departments and agencies. Notwithstanding	
41	any other provision of law, the director	
42	of the budget is hereby authorized to	
43	transfer any or all of this appropriation	
44	to local assistance to other state depart-	
45	ments and agencies.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2024-25 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (81013).	
56		
57	Personal service--regular (50100)	9,736,000
58	Holiday/overtime compensation (50300)	6,000
59	Supplies and materials (57000)	123,000
60	Travel (54000)	320,000
61	Contractual services (51000)	5,144,000
62	Equipment (56000)	310,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	6,495,000
2	Indirect costs (58800)	293,000
3		-----
4	Program account subtotal	22,427,000
5		-----
6		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Environmental Conservation Special Revenue Fund
- 5 Federal Grant Indirect Cost Recovery Account - 21065
- 6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the administration of special
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and
12 Transfer Authority as defined in the 2023-24 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	9,165,000	.....	(re. \$4,607,000)
17	Temporary service (50200) ...	6,000	.....	(re. \$283,000)
18	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$12,000)
19	Supplies and materials (57000) ...	176,000	.....	(re. \$169,000)
20	Travel (54000) ...	12,000	.....	(re. \$12,000)
21	Contractual services (51000) ...	753,000	.....	(re. \$1,164,000)
22	Equipment (56000) ...	4,000	.....	(re. \$4,000)
23	Fringe benefits (60000) ...	6,105,000	.....	(re. \$5,225,000)

24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special
27 revenue funds - federal (81001).

28	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
29	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
30	Travel (54000) ...	8,000	.....	(re. \$8,000)
31	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
32	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

33

34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35

- 36 Special Revenue Funds - Federal
- 37 Federal Miscellaneous Operating Grants Fund
- 38 Federal Environmental Conservation Air Resources Grants Account -
- 39 25334
- 40

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to air resources purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies (24780).

45	Personal service (50000) ...	4,742,000	.....	(re. \$3,408,000)
46	Nonpersonal service (57050) ...	2,201,000	.....	(re. \$2,201,000)
47	Fringe benefits (60090) ...	3,057,000	.....	(re. \$2,290,000)

48

49 By chapter 50, section 1, of the laws of 2022:

50 For services and expenses related to air resources purposes. A portion
51 of these funds may be transferred to aid to localities and may be
52 suballocated to other state departments and agencies (24780).

53	Personal service (50000) ...	4,742,000	.....	(re. \$638,000)
54	Nonpersonal service (57050) ...	2,324,000	.....	(re. \$2,283,000)
55	Fringe benefits (60090) ...	2,934,000	.....	(re. \$330,000)

56

57 By chapter 50, section 1, of the laws of 2021:

58 For services and expenses related to air resources purposes. A portion
59 of these funds may be transferred to aid to localities and may be
60 suballocated to other state departments and agencies (24780).

61	Personal service (50000) ...	4,742,000	.....	(re. \$1,103,000)
62	Nonpersonal service (57050) ...	2,520,000	.....	(re. \$1,658,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,738,000 (re. \$515,000)
2
3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to air resources purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (24780).
7 Personal service (50000) ... 4,742,000 (re. \$945,000)
8 Nonpersonal service (57050) ... 1,520,000 (re. \$839,000)
9 Fringe benefits (60090) ... 2,738,000 (re. \$537,000)
10
11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to air resources purposes. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state departments and agencies (24780).
15 Personal service (50000) ... 4,742,000 (re. \$922,000)
16 Nonpersonal service (57050) ... 1,366,000 (re. \$3,000)
17 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)
18
19 By chapter 50, section 1, of the laws of 2018:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
24 Nonpersonal service (57050) ... 1,294,000 (re. \$502,000)
25 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)
26
27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to air resources purposes. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state departments and agencies (24780).
31 Personal service (50000) ... 4,629,000 (re. \$301,000)
32 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
33 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)
34
35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to air resources purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (24780).
39 Personal service (50000) ... 4,782,000 (re. \$481,000)
40 Nonpersonal service (57050) ... 1,519,000 (re. \$109,000)
41 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)
42
43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses related to air resources purposes. A portion
45 of these funds may be transferred to aid to localities and may be
46 suballocated to other state departments and agencies (24780).
47 Personal service (50000) ... 4,455,000 (re. \$8,000)
48 Nonpersonal service (57050) ... 2,010,000 (re. \$1,156,000)
49 Fringe benefits (60090) ... 2,535,000 (re. \$7,000)
50
51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Federal Environmental Conservation Spills Management Grant Account -
54 25334
55
56 By chapter 50, section 1, of the laws of 2023:
57 For services and expenses related to spills management purposes. A
58 portion of these funds may be transferred to aid to localities and
59 may be suballocated to other state departments and agencies (24782).
60 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
61 Nonpersonal service (57050) ... 924,000 (re. \$924,000)
62 Fringe benefits (60090) ... 2,381,000 (re. \$2,381,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2022:
3 For services and expenses related to spills management purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies (24782).
6 Personal service (50000) ... 3,695,000 (re. \$3,695,000)
7 Nonpersonal service (57050) ... 1,020,000 (re. \$1,020,000)
8 Fringe benefits (60090) ... 2,285,000 (re. \$2,285,000)
9

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24782).
14 Personal service (50000) ... 2,295,000 (re. \$1,811,000)
15 Nonpersonal service (57050) ... 3,381,000 (re. \$81,000)
16 Fringe benefits (60090) ... 1,324,000 (re. \$1,046,000)
17

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to spills management purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies (24782).
22 Personal service (50000) ... 2,295,000 (re. \$1,928,000)
23 Nonpersonal service (57050) ... 3,381,000 (re. \$2,879,000)
24 Fringe benefits (60090) ... 1,324,000 (re. \$1,097,000)
25

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to spills management purposes. A
28 portion of these funds may be transferred to aid to localities and
29 may be suballocated to other state departments and agencies (24782).
30 Personal service (50000) ... 2,295,000 (re. \$146,000)
31 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
32 Fringe benefits (60090) ... 1,399,000 (re. \$97,000)
33

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses related to spills management purposes. A
36 portion of these funds may be transferred to aid to localities and
37 may be suballocated to other state departments and agencies (24782).
38 Personal service (50000) ... 2,295,000 (re. \$571,000)
39 Nonpersonal service (57050) ... 3,271,000 (re. \$506,000)
40 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)
41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Federal Environmental Conservation Water Grants Account - 25334
45

46 By chapter 50, section 1, of the laws of 2023:
47 For services and expenses related to water resource purposes. A
48 portion of these funds may be transferred to aid to localities and
49 may be suballocated to other state departments and agencies (24784).
50 Personal service (50000) ... 7,333,000 (re. \$6,886,000)
51 Nonpersonal service (57050) ... 12,836,000 (re. \$12,834,000)
52 Fringe benefits (60090) ... 4,729,000 (re. \$4,569,000)
53

54 By chapter 50, section 1, of the laws of 2022:
55 For services and expenses related to water resource purposes. A
56 portion of these funds may be transferred to aid to localities and
57 may be suballocated to other state departments and agencies (24784).
58 Personal service (50000) ... 8,523,000 (re. \$2,109,000)
59 Nonpersonal service (57050) ... 11,100,000 (re. \$10,959,000)
60 Fringe benefits (60090) ... 5,275,000 (re. \$1,190,000)
61

62 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to water resource purposes. A
2 portion of these funds may be transferred to aid to localities and
3 may be suballocated to other state departments and agencies (24784).
4 Personal service (50000) ... 8,654,000 (re. \$1,226,000)
5 Nonpersonal service (57050) ... 11,246,000 (re. \$10,441,000)
6 Fringe benefits (60090) ... 4,998,000 (re. \$520,000)
7

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to water resource purposes. A
10 portion of these funds may be transferred to aid to localities and
11 may be suballocated to other state departments and agencies (24784).
12 Personal service (50000) ... 9,581,000 (re. \$1,725,000)
13 Nonpersonal service (57050) ... 9,759,000 (re. \$8,104,000)
14 Fringe benefits (60090) ... 5,558,000 (re. \$1,179,000)
15

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to water resource purposes. A
18 portion of these funds may be transferred to aid to localities and
19 may be suballocated to other state departments and agencies (24784).
20 Personal service (50000) ... 9,549,000 (re. \$471,000)
21 Nonpersonal service (57050) ... 9,327,000 (re. \$2,406,000)
22 Fringe benefits (60090) ... 6,022,000 (re. \$546,000)
23

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to water resource purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24784).
28 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
29 Nonpersonal service (57050) ... 8,595,000 (re. \$5,980,000)
30 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)
31

32 By chapter 50, section 1, of the laws of 2017:
33 For services and expenses related to water resource purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies (24784).
36 Personal service (50000) ... 10,177,000 (re. \$745,000)
37 Nonpersonal service (57050) ... 8,614,000 (re. \$4,163,000)
38 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)
39

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to water resource purposes. A
42 portion of these funds may be transferred to aid to localities and
43 may be suballocated to other state departments and agencies (24784).
44 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
45 Nonpersonal service (57050) ... 9,892,000 (re. \$7,413,000)
46 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)
47

48 By chapter 50, section 1, of the laws of 2015:
49 For services and expenses related to water resource purposes. A
50 portion of these funds may be transferred to aid to localities and
51 may be suballocated to other state departments and agencies (24784).
52 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
53 Nonpersonal service (57050) ... 9,517,000 (re. \$7,066,000)
54 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)
55

56 By chapter 50, section 1, of the laws of 2014:
57 For services and expenses related to water resource purposes. A
58 portion of these funds may be transferred to aid to localities and
59 may be suballocated to other state departments and agencies (24784).
60 Personal service (50000) ... 10,155,000 (re. \$650,000)
61 Nonpersonal service (57050) ... 9,012,000 (re. \$65,000)
62 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2013:
3 For services and expenses related to water resource purposes. A
4 portion of these funds may be transferred to aid to localities and
5 may be suballocated to other state departments and agencies (24784).
6 Personal service (50000) ... 10,155,000 (re. \$2,632,000)
7 Nonpersonal service (57050) ... 8,778,000 (re. \$5,217,000)
8 Fringe benefits (60090) ... 5,965,000 (re. \$1,605,000)
9

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
11 section 1, of the laws of 2016:
12 For services and expenses related to water resource purposes. A
13 portion of these funds may be transferred to aid to localities and
14 may be suballocated to other state departments and agencies (24784).
15 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
16 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
17 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)
18

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to water resource purposes, includ-
21 ing suballocation to other state departments and agencies (24784).
22 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
23 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
24 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)
25

26 By chapter 55, section 1, of the laws of 2010:
27 For services and expenses related to water resource purposes, includ-
28 ing suballocation to other state departments and agencies (24784).
29 Nonpersonal service (57050) ... 5,191,000 (re. \$1,315,000)
30 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)
31
32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Great Lakes Restoration Initiative Account - 25334
35

36 By chapter 55, section 1, of the laws of 2010:
37 For services and expenses related to water resource purposes, includ-
38 ing suballocation to other state departments and agencies (24896)
39 ... 59,000,000 (re. \$45,184,000)
40

41 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM
42
43 General Fund
44 State Purposes Account - 10050
45

46 The appropriation made by chapter 50, section 1, of the laws of 2023, as
47 supplemented by transfers in accordance with section 51 of the state
48 finance law, is hereby amended and reappropriated to read:
49 For services and expenses related to the Clean Water, Clean Air,
50 Green Jobs Environmental Bond Act, including suballocation to
51 other state agencies, authorities, and public benefit corporations.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2023-24 state fiscal year state op-
55 erations appropriation for the budget division program of the divi-
56 sion of the budget, are deemed fully incorporated herein and a part
57 of this appropriation as if fully stated. (62033)
58 Personal service--regular (50100) ... 19,620,000 (re. \$9,760,000)
59 Holiday/overtime compensation (50300)
60 [1,980,000]80,000 (re. \$80,000)
61 Supplies and materials (57000) ... [660,000]230,000 ... (re. \$230,000)
62 Travel (54000) ... 70,000 (re. \$70,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Contractual services (51000) ... 1,200,000	(re. \$1,200,000)
2	<u>Indirect costs (58800) ... 2,577,000</u>	<u>(re. \$2,577,000)</u>
3	<u>General State Charges (60000) ... 223,000</u>	<u>(re. \$223,000)</u>

4
5 ENVIRONMENTAL ENFORCEMENT PROGRAM

6
7 General Fund
8 State Purposes Account - 10050
9

10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses of the implementation of the New York city
12 watershed agreement for activities including, but not limited to
13 enforcement, water quality monitoring, technical assistance,
14 establishing a master plan and zoning incentive award program,
15 providing grants to municipalities for reimbursement of planning and
16 zoning activities, and establishing a watershed inspector general's
17 office, including suballocation to the departments of health, state
18 and law. Notwithstanding any other provision of law to the contrary,
19 the director of the budget is hereby authorized to transfer up to
20 \$800,000 of this appropriation to local assistance to the department
21 of state for water quality planning and implementation of
22 competitive grants to municipalities within the New York City
23 watershed for the purpose of maintaining the filtration avoidance
24 determination issued by the United States environmental protection
25 agency.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and
28 Transfer Authority as defined in the 2023-24 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (24794).

32	Personal service--regular (50100) ... 4,006,000	(re. \$3,008,000)
33	Temporary service (50200) ... 76,000	(re. \$76,000)
34	Holiday/overtime compensation (50300) ... 4,000	(re. \$4,000)
35	Supplies and materials (57000) ... 33,000	(re. \$33,000)
36	Travel (54000) ... 20,000	(re. \$13,000)
37	Contractual services (51000) ... 555,000	(re. \$555,000)
38	Equipment (56000) ... 10,000	(re. \$10,000)

39
40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41
42 General Fund
43 State Purposes Account - 10050
44

45 By chapter 50, section 1, of the laws of 2017:
46 For services and expenses related to the marketing the outdoors
47 program or any programs implemented by state agencies, departments
48 or public benefit corporations to increase sporting and outdoors
49 tourism or increase public participation in hunting, fishing and
50 other outdoor recreational activities in the state. Funds shall be
51 made available pursuant to a plan developed by the commissioner of
52 the department of environmental conservation in consultation with
53 the commissioners of the office of parks, recreation and historic
54 preservation and the department of economic development and approved
55 by the director of the budget.

56 Funds appropriated herein may be suballocated or transferred to any
57 other state department, agency, or public benefit corporation, or
58 made available for transfer or deposit into any state fund, includ-
59 ing but not limited to the conservation fund to achieve this purpose
60 (25689).

61	Contractual services (51000) ... 2,500,000	(re. \$2,500,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the marketing the outdoors
3 program or any programs implemented by state agencies, departments
4 or public benefit corporations to increase sporting and outdoors
5 tourism or increase public participation in hunting, fishing and
6 other outdoor recreational activities in the state. Funds shall be
7 made available pursuant to a plan developed by the commissioner of
8 the department of environmental conservation in consultation with
9 the commissioners of the office of parks, recreation and historic
10 preservation and the department of economic development and approved
11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any
13 other state department, agency, or public benefit corporation, or
14 made available for transfer or deposit into any state fund, includ-
15 ing but not limited to the conservation fund to achieve this purpose
16 (25689).

17 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
21 Account - 25334

22
23
24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to fish and wildlife purposes,
26 including the Lake Champlain sea lamprey control. A portion of these
27 funds may be transferred to aid to localities and may be
28 suballocated to other state departments and agencies (24717).

29 Personal service (50000) ... 9,898,000 (re. \$7,279,000)

30 Nonpersonal service (57050) ... 11,723,000 (re. \$10,313,000)

31 Fringe benefits (60090) ... 6,379,000 (re. \$4,915,000)

32
33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
34 section 1, of the laws of 2023:

35 For services and expenses related to fish and wildlife purposes,
36 including the Lake Champlain sea lamprey control. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state departments and agencies (24717).

39 Personal service (50000) ... 9,898,000 (re. \$2,303,000)

40 Nonpersonal service (57050) ... 12,190,000 (re. \$3,488,000)

41 Fringe benefits (60090) ... 5,712,000 (re. \$908,000)

42
43 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
44 section 1, of the laws of 2023:

45 For services and expenses related to fish and wildlife purposes,
46 including the Lake Champlain sea lamprey control. A portion of these
47 funds may be transferred to aid to localities and may be suballo-
48 cated to other state departments and agencies (24717).

49 Personal service (50000) ... 9,898,000 (re. \$2,718,000)

50 Nonpersonal service (57050) ... 12,190,000 (re. \$3,286,000)

51 Fringe benefits (60090) ... 5,712,000 (re. \$1,298,000)

52
53 By chapter 50, section 1, of the laws of 2020:

54 For services and expenses related to fish and wildlife purposes,
55 including the Lake Champlain sea lamprey control. A portion of these
56 funds may be transferred to aid to localities and may be suballo-
57 cated to other state departments and agencies (24717).

58 Personal service (50000) ... 9,898,000 (re. \$486,000)

59 Nonpersonal service (57050) ... 12,390,000 (re. \$5,144,000)

60 Fringe benefits (60090) ... 5,712,000 (re. \$166,000)

61
62 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to fish and wildlife purposes,
2 including the Lake Champlain sea lamprey control. A portion of these
3 funds may be transferred to aid to localities and may be suballo-
4 cated to other state departments and agencies (24717).
5 Personal service (50000) ... 9,898,000 (re. \$872,000)
6 Nonpersonal service (57050) ... 12,068,000 (re. \$2,759,000)
7 Fringe benefits (60090) ... 6,034,000 (re. \$639,000)
8
9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies (24717).
14 Personal service (50000) ... 10,423,000 (re. \$2,771,000)
15 Nonpersonal service (57050) ... 11,065,000 (re. \$3,399,000)
16 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)
17
18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to fish and wildlife purposes,
20 including the Lake Champlain sea lamprey control. A portion of these
21 funds may be transferred to aid to localities and may be suballo-
22 cated to other state departments and agencies (24717).
23 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
24 Nonpersonal service (57050) ... 11,326,000 (re. \$3,723,000)
25 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)
26
27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses related to fish and wildlife purposes,
29 including the Lake Champlain sea lamprey control. A portion of these
30 funds may be transferred to aid to localities and may be suballo-
31 cated to other state departments and agencies (24717).
32 Personal service (50000) ... 10,577,000 (re. \$1,425,000)
33 Nonpersonal service (57050) ... 11,524,000 (re. \$2,073,000)
34 Fringe benefits (60090) ... 5,899,000 (re. \$1,792,000)
35
36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses related to fish and wildlife purposes,
38 including the Lake Champlain sea lamprey control. A portion of these
39 funds may be transferred to aid to localities and may be suballo-
40 cated to other state departments and agencies (24717).
41 Personal service (50000) ... 10,657,000 (re. \$2,903,000)
42 Nonpersonal service (57050) ... 11,635,000 (re. \$4,338,000)
43 Fringe benefits (60090) ... 5,708,000 (re. \$844,000)
44
45 Special Revenue Funds - Federal
46 Federal USDA-Food and Nutrition Services Fund
47 Federal Environmental Conservation USDA Account - 25007
48
49 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
50 section 1, of the laws of 2023:
51 For services and expenses related to fish and wildlife purposes,
52 including the Lake Champlain sea lamprey control. A portion of these
53 funds may be transferred to aid to localities and may be suballo-
54 cated to other state departments and agencies (24717).
55 Nonpersonal service (57050) ... 200,000 (re. \$200,000)
56
57 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
58 section 1, of the laws of 2023:
59 For services and expenses related to fish and wildlife purposes,
60 including the Lake Champlain sea lamprey control. A portion of these
61 funds may be transferred to aid to localities and may be suballo-
62 cated to other state departments and agencies (24717).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) 200,000 (re. \$66,000)
2
3 FOREST AND LAND RESOURCES PROGRAM
4
5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Federal Environmental Conservation USDA Account - 25007
8
9 By chapter 50, section 1, of the laws of 2022:
10 For services and expenses related to the federal environmental conser-
11 vation lands and forest grants. A portion of these funds may be
12 transferred to aid to localities and may be suballocated to other
13 state departments and agencies (24800).
14 Personal service (50000) ... 1,050,000 (re. \$1,050,000)
15 Nonpersonal service (57050) ... 3,299,000 (re. \$3,299,000)
16 Fringe benefits (60090) ... 651,000 (re. \$651,000)
17
18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the federal environmental conser-
20 vation lands and forest grants. A portion of these funds may be
21 transferred to aid to localities and may be suballocated to other
22 state departments and agencies (24800).
23 Personal service (50000) ... 1,050,000 (re. \$568,000)
24 Nonpersonal service (57050) ... 3,308,000 (re. \$1,492,000)
25 Fringe benefits (60090) ... 642,000 (re. \$382,000)
26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the federal environmental conser-
29 vation lands and forest grants. A portion of these funds may be
30 transferred to aid to localities and may be suballocated to other
31 state departments and agencies (24800).
32 Personal service (50000) ... 1,050,000 (re. \$80,000)
33 Nonpersonal service (57050) ... 3,308,000 (re. \$1,173,000)
34 Fringe benefits (60090) ... 642,000 (re. \$69,000)
35
36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses related to the federal environmental conser-
38 vation lands and forest grants. A portion of these funds may be
39 transferred to aid to localities and may be suballocated to other
40 state departments and agencies (24800).
41 Personal service (50000) ... 1,050,000 (re. \$87,000)
42 Nonpersonal service (57050) ... 3,308,000 (re. \$2,263,000)
43 Fringe benefits (60090) ... 642,000 (re. \$63,000)
44
45 By chapter 50, section 1, of the laws of 2018:
46 For services and expenses related to the federal environmental conser-
47 vation lands and forest grants. A portion of these funds may be
48 transferred to aid to localities and may be suballocated to other
49 state departments and agencies (24800).
50 Personal service (50000) ... 1,050,000 (re. \$28,000)
51 Nonpersonal service (57050) ... 3,292,000 (re. \$2,152,000)
52 Fringe benefits (60090) ... 658,000 (re. \$20,000)
53
54 By chapter 50, section 1, of the laws of 2017:
55 For services and expenses related to the federal environmental conser-
56 vation lands and forest grants. A portion of these funds may be
57 transferred to aid to localities and may be suballocated to other
58 state departments and agencies (24800).
59 Personal service (50000) ... 1,050,000 (re. \$366,000)
60 Nonpersonal service (57050) ... 3,319,000 (re. \$1,177,000)
61 Fringe benefits (60090) ... 631,000 (re. \$255,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the federal environmental conser-
 3 vation lands and forest grants. A portion of these funds may be
 4 transferred to aid to localities and may be suballocated to other
 5 state departments and agencies (24800).
 6 Personal service (50000) ... 1,030,000 (re. \$43,000)
 7 Nonpersonal service (57050) ... 3,394,000 (re. \$2,299,000)
 8 Fringe benefits (60090) ... 576,000 (re. \$16,000)
 9

10 By chapter 50, section 1, of the laws of 2015:
 11 For services and expenses related to the federal environmental conser-
 12 vation lands and forest grants. A portion of these funds may be
 13 transferred to aid to localities and may be suballocated to other
 14 state departments and agencies (24800).
 15 Personal service (50000) ... 1,000,000 (re. \$107,000)
 16 Nonpersonal service (57050) ... 3,430,000 (re. \$2,278,000)
 17 Fringe benefits (60090) ... 570,000 (re. \$56,000)
 18

19 [Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Federal Environmental Conservation USDA Account - 25007]
 22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Federal Environmental Conservation Forest and Land Resource Grants
 25 Account - 25334
 26

27 The appropriation made by chapter 50, section 1, of the laws of 2023, as
 28 supplemented by transfers in accordance with section 51 of the state
 29 finance law, is hereby amended and reappropriated to read:
 30 For services and expenses related to the federal environmental
 31 conservation lands and forest grants. A portion of these funds may
 32 be transferred to aid to localities and may be suballocated to other
 33 state departments and agencies (24800).
 34 Personal service (50000) 1,050,000 (re. \$1,049,000)
 35 Nonpersonal service (57050) 3,271,000 (re. \$3,271,000)
 36 Fringe benefits (60090) ... 679,000 (re. \$679,000)
 37
 38

39 LAKE GEORGE PARK COMMISSION PROGRAM
 40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Lake George Invasive Species Account - 22212
 44

45 By chapter 50, section 1, of the laws of 2023:
 46 For services and expenses of administering the invasive species
 47 program (34801).
 48 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 49 Contractual services (51000) ... 285,000 (re. \$106,000)
 50 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 51 Indirect costs (58800) ... 10,000 (re. \$10,000)
 52

53 By chapter 50, section 1, of the laws of 2022:
 54 For services and expenses of administering the invasive species
 55 program (34801).
 56 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 57 Contractual services (51000) ... 285,000 (re. \$85,000)
 58 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 59 Indirect costs (58800) ... 10,000 (re. \$10,000)
 60

61 By chapter 50, section 1, of the laws of 2021:
 62 For services and expenses of administering the invasive species

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 program (34801).
 2 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 3 Contractual services (51000) ... 285,000 (re. \$127,000)

4
 5 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
 6 50, section 1, of the laws of 2021:

7 For services and expenses of administering the invasive species
 8 program (34801).
 9 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 10 Contractual services (51000) ... 285,000 (re. \$78,000)
 11 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 12 Indirect costs (58800) ... 10,000 (re. \$10,000)

13
 14 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
 15 50, section 1, of the laws of 2021:

16 For services and expenses of administering the invasive species
 17 program (34801).
 18 Contractual services (51000) ... 285,000 (re. \$38,000)
 19 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 20 Indirect costs (58800) ... 10,000 (re. \$9,000)

21
 22 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
 23 50, section 1, of the laws of 2021:

24 For services and expenses of administering the invasive species
 25 program (34801).
 26 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 27 Contractual services (51000) ... 285,000 (re. \$107,000)
 28 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 29 Indirect costs (58800) ... 10,000 (re. \$10,000)

30
31 OPERATIONS PROGRAM

32
 33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Indirect Charges Account - 21060

36
 37 The appropriation made by chapter 50, section 1, of the laws of 2023, is
 38 hereby amended and reappropriated to read:

39 For services and expenses of the operations program.
 40 Notwithstanding any other provision of law to the contrary, the
 41 OGS Interchange and Transfer Authority and the IT Interchange and
 42 Transfer Authority as defined in the 2023-24 state fiscal year
 43 state operations appropriation for the budget division
 44 program of the division of the budget, are deemed fully
 45 incorporated herein and a part of this appropriation as if
 46 fully stated (81003).

47 Personal service--regular (50100) ... 2,112,000 (re. \$1,326,000)
 48 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 49 Supplies and materials (57000) ... 602,000 (re. \$488,000)
 50 Contractual services (51000)
 51 [7,190,000]7,090,000 (re. \$4,845,000)
 52 Fringe benefits (60000) ... 1,433,000 (re. \$939,000)
 53 Indirect costs (58800) ... 77,000 (re. \$57,000)
 54 Equipment (56000) ... 100,000 (re. \$100,000)

55
 56 By chapter 50, section 1, of the laws of 2022:
 57 For services and expenses of the operations program.

58 Notwithstanding any other provision of law to the contrary, the OGS
 59 Interchange and Transfer Authority and the IT Interchange and Trans-
 60 fer Authority as defined in the 2022-23 state fiscal year state
 61 operations appropriation for the budget division program of the
 62 division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 part of this appropriation as if fully stated (81003).
 2 Personal service--regular (50100) ... 4,632,000 (re. \$3,122,000)
 3 Holiday/overtime compensation (50300) ... 23,000 (re. \$23,000)
 4 Supplies and materials (57000) ... 538,000 (re. \$265,000)
 5 Contractual services (51000) ... 6,645,000 (re. \$2,170,000)
 6 Fringe benefits (60000) ... 1,387,000 (re. \$434,000)
 7 Indirect costs (58800) ... 77,000 (re. \$31,000)

8

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses of the operations program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2021-22 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (81003).

17 Personal service--regular (50100) ... 2,112,000 (re. \$371,000)
 18 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 19 Supplies and materials (57000) ... 538,000 (re. \$288,000)
 20 Contractual services (51000) ... 6,645,000 (re. \$2,337,000)
 21 Fringe benefits (60000) ... 1,387,000 (re. \$302,000)
 22 Indirect costs (58800) ... 77,000 (re. \$29,000)

23

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses of the operations program.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (81003).

32 Personal service--regular (50100) ... 2,200,000 (re. \$490,000)
 33 Holiday/overtime compensation (50300) ... 23,000 (re. \$15,000)
 34 Supplies and materials (57000) ... 538,000 (re. \$342,000)
 35 Contractual services (51000) ... 6,645,000 (re. \$2,301,000)
 36 Fringe benefits (60000) ... 1,387,000 (re. \$325,000)
 37 Indirect costs (58800) ... 77,000 (re. \$29,000)

38

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of the operations program.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2019-20 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (81003).

47 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 48 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 49 Supplies and materials (57000) ... 538,000 (re. \$334,000)
 50 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 51 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 52 Indirect costs (58800) ... 82,000 (re. \$22,000)

53

54 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
55 section 1, of the laws of 2019:

56 For services and expenses of the operations program.

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority and the IT Interchange and Trans-
 59 fer Authority as defined in the 2018-19 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a
 62 part of this appropriation as if fully stated (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 2 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 3 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 4 Contractual services (51000) ... 6,645,000 (re. \$2,729,000)
 5 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 6 Indirect costs (58800) ... 65,000 (re. \$9,000)

7
 8 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses of the operations program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2017-18 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (81003).

17 Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 18 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 19 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 20 Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
 21 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 22 Indirect costs (58800) ... 59,000 (re. \$9,000)

23
 24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2019:

26 For services and expenses of the operations program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2016-17 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (81003).

33 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 34 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 35 Supplies and materials (57000) ... 520,000 (re. \$329,000)
 36 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 37 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 38 Indirect costs (58800) ... 61,000 (re. \$12,000)

39
 40 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

41
 42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Environmental Conservation Solid Waste Grant Account - 25334

45
 46 By chapter 50, section 1, of the laws of 2023:

47 For services and expenses related to solid waste purposes. A portion
 48 of these funds may be transferred to aid to localities and may be
 49 suballocated to other state departments and agencies (81013).

50 Personal service (50000) ... 3,788,000 (re. \$3,071,000)
 51 Nonpersonal service (57050) ... 1,070,000 (re. \$1,070,000)
 52 Fringe benefits (60090) ... 2,442,000 (re. \$2,025,000)

53
 54 By chapter 50, section 1, of the laws of 2022:

55 For services and expenses related to solid waste purposes. A portion
 56 of these funds may be transferred to aid to localities and may be
 57 suballocated to other state departments and agencies (81013).

58 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
 59 Nonpersonal service (57050) ... 1,169,000 (re. \$1,169,000)
 60 Fringe benefits (60090) ... 2,343,000 (re. \$970,000)

61
 62 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to solid waste purposes. A portion
2 of these funds may be transferred to aid to localities and may be
3 suballocated to other state departments and agencies (81013).
4 Personal service (50000) ... 3,788,000 (re. \$1,600,000)
5 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
6 Fringe benefits (60090) ... 2,187,000 (re. \$856,000)
7
8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to solid waste purposes. A portion
10 of these funds may be transferred to aid to localities and may be
11 suballocated to other state departments and agencies (81013).
12 Personal service (50000) ... 3,788,000 (re. \$979,000)
13 Nonpersonal service (57050) ... 1,325,000 (re. \$1,212,000)
14 Fringe benefits (60090) ... 2,187,000 (re. \$548,000)
15
16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to solid waste purposes. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state departments and agencies (81013).
20 Personal service (50000) ... 3,788,000 (re. \$623,000)
21 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
22 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)
23
24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses related to solid waste purposes. A portion
26 of these funds may be transferred to aid to localities and may be
27 suballocated to other state departments and agencies (81013).
28 Personal service (50000) ... 3,788,000 (re. \$258,000)
29 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
30 Fringe benefits (60090) ... 2,369,000 (re. \$218,000)
31
32 By chapter 50, section 1, of the laws of 2017:
33 For services and expenses related to solid waste purposes. A portion
34 of these funds may be transferred to aid to localities and may be
35 suballocated to other state departments and agencies (81013).
36 Personal service (50000) ... 3,788,000 (re. \$918,000)
37 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
38 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)
39
40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 S-Area Landfill Account - 21063
43
44 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
45 section 1, of the laws of 2006:
46 For services and expenses of the department of environmental conserva-
47 tion for oversight activities related to the clean up of the s-area
48 landfill originally authorized by appropriations and reappropri-
49 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)
50

COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	8,066,000	0
6	-----	-----
7	8,066,000	0
8	=====	=====

9
10 SCHEDULE

11
12 ETHICS AND LOBBYING PROGRAM 8,066,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 ethics and lobbying program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Notwithstanding any other provision of law
31 to the contrary, \$200,000 from this appro-
32 priation may be used to operate a phone
33 hotline and website for the public to
34 report violations of public officers law,
35 including allegations by state employees
36 of sexual harassment (48301).

37		
38	7,109,000	
39	45,000	
40	80,000	
41	40,000	
42	742,000	
43	50,000	
44	-----	

45

EXECUTIVE CHAMBER

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	23,303,000	0
	-----	-----
7 All Funds	23,303,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM 23,303,000

14 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration program including liabil-
 20 ities incurred prior to April 1, 2024.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2024-25 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	17,011,000
33 Temporary service (50200)	180,000
34 Holiday/overtime compensation (50300)	180,000
35 Supplies and materials (57000)	180,000
36 Travel (54000)	450,000
37 Contractual services (51000)	5,122,000
38 Equipment (56000)	180,000

40

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	921,000	0
6	-----	-----
7	921,000	0
8	=====	=====

9
10 SCHEDULE

11
12 ADMINISTRATION PROGRAM 921,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 administration program including the
20 payment of liabilities incurred prior to
21 April 1, 2024.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

32		
33	Personal service--regular (50100)	769,000
34	Temporary service (50200)	4,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	9,000
37	Travel (54000)	37,000
38	Contractual services (51000)	81,000
39	Equipment (56000)	18,000
40		-----

41

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	297,754,000	118,597,000
Special Revenue Funds - Federal	216,484,000	468,284,000
Special Revenue Funds - Other	48,025,000	180,238,000
Enterprise Funds	515,000	800,000
Internal Service Funds	24,183,000	0
	-----	-----
All Funds	586,961,000	767,919,000
	=====	=====

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 62,825,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (81001).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	26,563,000
2	Temporary service (50200)	308,000
3	Holiday/overtime compensation (50300)	73,000
4	Supplies and materials (57000)	462,000
5	Travel (54000)	181,000
6	Contractual services (51000)	4,559,000
7	Equipment (56000)	2,510,000
8		-----
9	Program account subtotal	34,656,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Head Start Grant Account - 25181	
15		
16	For services and expenses related to the	
17	head start collaboration project grant	
18	program (14037).	
19		
20	Personal service (50000)	229,000
21	Nonpersonal service (57050)	211,000
22	Fringe benefits (60090)	104,000
23	Indirect costs (58850)	8,000
24		-----
25	Program account subtotal	552,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	Grants and Bequests Account - 20145	
31		
32	For services and expenses related to	
33	research, evaluation and demonstration	
34	projects, including fringe benefits	
35	(81001).	
36		
37	Personal service--regular (50100)	36,000
38	Supplies and materials (57000)	100,000
39	Travel (54000)	15,000
40	Contractual services (51000)	121,000
41	Equipment (56000)	19,000
42	Fringe benefits (60000)	17,000
43	Indirect costs (58800)	1,000
44		-----
45	Program account subtotal	309,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth Gifts, Grants and Bequests Account - 20142	
51		
52	For services and expenses related to	
53	studies, research, demonstration projects,	
54	recreation programs and other activities	
55	including payment for tuition, fees and	
56	books for approved post-secondary courses	
57	and vocational programs directly related	
58	to current or emerging vocations, for	
59	youth in office of children and family	
60	services facilities (81001).	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	60,000
2	Contractual services (51000)	2,880,000
3	Equipment (56000)	60,000
4		-----
5	Program account subtotal	3,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Equipment Loan Fund for the Disabled	
10	Equipment Loan Fund Account - 21351	
11		
12	For services and expenses related to the	
13	implementation of an equipment loan fund	
14	for the disabled pursuant to chapter 609	
15	of the laws of 1985.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2024-25 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26		
27	Equipment (56000)	225,000
28		-----
29	Program account subtotal	225,000
30		-----
31		
32	Internal Service Funds	
33	Agencies Internal Service Account	
34	Human Services Contact Center Account - 55072	
35		
36	For payments related to the planning, devel-	
37	opment and establishment of a new state-	
38	wide contact center within the department	
39	of tax and finance, the office of children	
40	and family services and the department of	
41	labor on behalf of customer state agen-	
42	cies.	
43	Notwithstanding any other provision of law	
44	to the contrary, for the purpose of plan-	
45	ning, developing and/or implementing the	
46	consolidation of administration, business	
47	services, procurement, information tech-	
48	nology and/or other functions shared among	
49	agencies to improve the efficiency and	
50	effectiveness of government operations,	
51	the amounts appropriated herein may be (i)	
52	interchanged without limit, (ii) trans-	
53	ferred between any other state operations	
54	appropriations within this agency or to	
55	any other state operations appropriations	
56	of any state department, agency or public	
57	authority, and/or (iii) suballocated to	
58	any state department, agency or public	
59	authority with the approval of the direc-	
60	tor of the budget who shall file such	
61	approval with the department of audit and	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee (81001).

5		
6	Personal service--regular (50100)	12,167,000
7	Supplies and materials (57000)	720,000
8	Travel (54000)	73,000
9	Contractual services (51000)	2,594,000
10	Equipment (56000)	1,053,000
11	Fringe benefits (60000)	7,123,000
12	Indirect costs (58800)	353,000
13		-----
14	Program account subtotal	24,083,000
15		-----

16
17 CHILD CARE PROGRAM 72,354,000
18 -----

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Day Care Account - 25175
23

24 Funds appropriated herein shall be available
25 for aid to municipalities, for services
26 and expenses related to administering
27 activities under the child care block
28 grant and for payments to the federal
29 government for expenditures made pursuant
30 to the social services law and the state
31 plan for individual and family grant
32 program under the disaster relief act of
33 1974.

34 Such funds are to be available for payment
35 of aid, services and expenses heretofore
36 accrued or hereafter to accrue to munici-
37 palities.

38 Subject to the approval of the director of
39 the budget, such funds shall be available
40 to the office net of disallowances,
41 refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be transferred to any other appropriation
45 within the office of children and family
46 services and/or the office of temporary
47 and disability assistance and/or suballo-
48 cated to the office of temporary and disa-
49 bility assistance for the purpose of
50 paying local social services districts'
51 costs of the above program and may be
52 increased or decreased by interchange with
53 any other appropriation or with any other
54 item or items within the amounts appropri-
55 ated within the office of children and
56 family services general fund - local
57 assistance account or special revenue
58 funds federal / aid to localities federal
59 day care account with the approval of the
60 director of the budget who shall file such
61 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 control and copies thereof with the chair-
2 man of the senate finance committee and
3 the chairman of the assembly ways and
4 means committee.

5 Notwithstanding any other provision of law,
6 the money hereby appropriated including
7 any funds transferred by the office of
8 temporary and disability assistance
9 special revenue funds - federal / aid to
10 localities federal health and human
11 services fund, federal temporary assist-
12 ance to needy families block grant funds
13 at the request of the local social
14 services districts and, upon approval of
15 the director of the budget, transfer of
16 federal temporary assistance for needy
17 families block grant funds made available
18 from the New York works compliance fund
19 program or otherwise specifically appro-
20 priated therefor, in combination with the
21 money appropriated in the general fund /
22 aid to localities local assistance
23 account, appropriated for the state block
24 grant for child care shall constitute the
25 state block grant for child care. Pursuant
26 to title 5-C of article 6 of the social
27 services law, the state block grant for
28 child care shall be used for child care
29 assistance and for activities to increase
30 the availability and/or quality of child
31 care programs (13950).

32		
33	Personal service (50000)	34,000,000
34	Nonpersonal service (57050)	12,354,000
35	Fringe benefits (60090)	22,000,000
36	Indirect costs (58850)	4,000,000
37		-----
38	Program account subtotal	72,354,000
39		-----
40		
41	FAMILY AND CHILDREN'S SERVICES PROGRAM	127,299,000
42		-----

43
44 General Fund
45 State Purposes Account - 10050
46
47 For services and expenses related to the
48 family and children's services program
49 which includes providing portable cribs
50 across New York State at a cost not to
51 exceed \$2,000,000.
52 Notwithstanding section 51 of the state
53 finance law and any other provision of law
54 to the contrary, the director of the budg-
55 et may, upon the advice of the commission-
56 er of children and family services,
57 authorize the transfer or interchange of
58 moneys appropriated herein with any other
59 state operations - general fund appropri-
60 ation within the office of children and
61 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any law to the contrary, no
4 funds under this appropriation shall be
5 available for certification or payment
6 until (i) the legislature has finally
7 acted upon the appropriations for the
8 office of children and family services
9 contained in the aid to localities budget
10 bill, and (ii) the director of the budget
11 has determined that those aid to
12 localities appropriations as finally acted
13 on by the legislature are sufficient for
14 the ensuing fiscal year.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated. The money hereby appropriated
25 shall be available to the office net of
26 disallowances, refunds, reimbursements,
27 and credits (13911).

28		
29	Personal service--regular (50100)	39,656,000
30	Holiday/overtime compensation (50300)	2,448,000
31	Supplies and materials (57000)	635,000
32	Travel (54000)	215,000
33	Contractual services (51000)	8,065,000
34	Equipment (56000)	60,000
35		-----
36	Program account subtotal	51,079,000
37		-----

38
39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Discretionary Demonstration Account - 25103
42

43 For services and expenses related to admin-
44 istering federal health and human services
45 discretionary demonstration program grants
46 and grants from the national center on
47 child abuse and neglect.

48 Notwithstanding any other provision of law
49 to the contrary, the definition of "abused
50 child" contained in section 1012 of the
51 family court act shall be deemed to
52 include any child whose parent or person
53 legally responsible for their care permits
54 or encourages such child engage in any
55 act, or commits or allows to be committed
56 against such child any offense, that would
57 render such child either a victim of "sex
58 trafficking" or a victim of "severe forms
59 of trafficking in persons" pursuant to 22
60 U.S.C. 7102 as enacted by P.L. 106-386, or
61 any successor federal statute. Provided

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 however, of the amounts appropriated here-
2 in, \$23,000,000 shall be reserved for the
3 expenditure of additional federal funding
4 made available to recover from public
5 health emergencies (13954).
6

7 Personal service (50000)	6,412,000
8 Nonpersonal service (57050)	27,354,000
9 Fringe benefits (60090)	2,787,000
10 Indirect costs (58850)	97,000
11	-----
12 Program account subtotal	36,650,000
13	-----
14	
15 Special Revenue Funds - Federal	
16 Federal Health and Human Services Fund	
17 Early Childhood Development Account - 25135	
18	
19 For services and expenses related to admin-	
20 istering federal health and human services	
21 grants related to early childhood develop-	
22 ment (13911).	
23	
24 Personal service (50000)	539,000
25 Nonpersonal service (57050)	14,160,000
26 Fringe benefits (60090)	341,000
27 Indirect costs (58850)	27,000
28	-----
29 Program account subtotal	15,067,000
30	-----
31	
32 Special Revenue Funds - Federal	
33 Federal Health and Human Services Fund	
34 Youth Rehabilitation Account - 25135	
35	
36 For services and expenses related to	
37 studies, research, demonstration projects	
38 and other activities in accordance with	
39 articles 19-G and 19-H of the executive	
40 law and articles 2 and 6 of the social	
41 services law (14045).	
42	
43 Personal service (50000)	1,668,000
44 Nonpersonal service (57050)	896,000
45 Fringe benefits (60090)	722,000
46 Indirect costs (58850)	50,000
47	-----
48 Program account subtotal	3,336,000
49	-----
50	
51 Special Revenue Funds - Federal	
52 Federal Health and Human Services Fund	
53 Title IV-a, IV-b, IV-e Account - 25175	
54	
55 For services and expenses related to	
56 activities associated with the Federal	
57 Family First Prevention Services Act (P.L.	
58 115-123). Such funds are to be available	
59 for expenses heretofore accrued and	
60 hereafter to accrue for liabilities	
61 associated with the continued	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 implementation of the Federal Family
2 Prevention Services Act (P.L. 115-123).
3 Subject to the approval of the director of
4 the budget, such funds shall be available
5 to the office net of disallowances,
6 refunds, reimbursement, and credits.

7

8	Personal service (50000)	5,000,000
9	Nonpersonal service (57050)	5,000,000
10	Fringe benefits (60090)	3,500,000
11	Indirect costs (58850)	200,000
12		-----
13	Program account subtotal	13,700,000
14		-----

15
16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Youth Projects Account - 25479

19
20 For services and expenses related to
21 studies, research, demonstration projects
22 and other activities in accordance with
23 articles 19-G and 19-H of the executive
24 law and articles 2 and 6 of the social
25 services law (13911).

26

27	Personal service (50000)	3,038,000
28	Nonpersonal service (57050)	1,632,000
29	Fringe benefits (60090)	1,314,000
30	Indirect costs (58850)	91,000
31		-----
32	Program account subtotal	6,075,000
33		-----

34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 State Central Register Account - 22028

38
39 For services and expenses related to admin-
40 istration of the state central register
41 employment screening activities.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2024-25 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated.

52 The money hereby appropriated shall be
53 available to the office net of disallow-
54 ances, refunds, reimbursements, and cred-
55 its (13911).

56

57	Personal service--regular (50100)	149,000
58	Holiday/overtime compensation (50300)	10,000
59	Contractual services (51000)	1,133,000
60	Fringe benefits (60000)	95,000
61	Indirect costs (58800)	5,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1
2 Program account subtotal 1,392,000
3 -----
4
5 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 49,739,000
6 -----
7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses of service and
12 training programs for the blind, includ-
13 ing, but not limited to, state match of
14 federal funds made available under various
15 provisions of the federal vocational reha-
16 bilitation act and the federal randolph
17 sheppard act and supportive services for
18 blind children and blind elderly persons.
19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of children and family services,
24 authorize the transfer or interchange of
25 moneys appropriated herein with any other
26 state operations - general fund appropri-
27 ation within the office of children and
28 family services except where transfer or
29 interchange of appropriations is prohibit-
30 ed or otherwise restricted by law.
31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 office of children and family services
37 contained in the aid to localities budget
38 bill, and (ii) the director of the budget
39 has determined that those aid to
40 localities appropriations as finally acted
41 on by the legislature are sufficient for
42 the ensuing fiscal year.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2024-25 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (13953).
53
54 Personal service--regular (50100) 2,535,000
55 Holiday/overtime compensation (50300) 12,000
56 Supplies and materials (57000) 8,000
57 Travel (54000) 5,000
58 Contractual services (51000) 6,002,000
59 -----
60 Program account subtotal 8,562,000
61 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1
2 Special Revenue Funds - Federal
3 Federal Education Fund
4 OCFS Vocational Rehabilitation Payments Account - 25207
5
6 For services and expenses related to the New
7 York state commission for the blind.
8 Notwithstanding any other provision of law
9 to the contrary, the money hereby appro-
10 priated may be interchanged or trans-
11 ferred, without limit, to any special
12 revenue funds federal account and/or any
13 appropriation of the office of children
14 and family services, and may be increased
15 or decreased without limit by transfer
16 between these appropriated amounts and
17 appropriations (13953).
18
19 Nonpersonal service (57050) 3,000,000
20 -----
21 Program account subtotal 3,000,000
22 -----
23
24 Special Revenue Funds - Federal
25 Federal Education Fund
26 Rehabilitation Services/Basic Support Account - 25213
27
28 For services and expenses related to the New
29 York state commission for the blind
30 including transfer or suballocation to the
31 state education department. Notwithstand-
32 ing any other provision of law to the
33 contrary, the money hereby appropriated
34 may be interchanged or transferred, with-
35 out limit, to any special revenue funds
36 federal account and/or any appropriation
37 of the office of children and family
38 services, and may be increased or
39 decreased without limit by transfer
40 between these appropriated amounts and
41 appropriations. A portion of the funds
42 appropriated herein may be suballocated to
43 the dormitory authority of the state of
44 New York, in accordance with a plan
45 approved by the division of the budget, to
46 design, construct, reconstruct, rehabili-
47 tate, renovate, furnish, equip or other-
48 wise improve vending stands for the blind
49 enterprise program pursuant to an agree-
50 ment between the New York state commission
51 for the blind and the dormitory authority,
52 which may contain such other terms and
53 conditions as may be agreed upon by the
54 parties thereto, including provisions
55 related to indemnities. All contracts for
56 construction awarded by the dormitory
57 authority pursuant to this appropriation
58 shall be governed by article 8 of the
59 labor law and shall be awarded in accord-
60 ance with the authority's procurement
61 contract guidelines adopted pursuant to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 section 2879 of the public authorities law
2 (13953).
3
4 Personal service (50000) 10,067,000
5 Nonpersonal service (57050) 25,090,000
6 -----
7 Program account subtotal 35,157,000
8 -----
9
10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 CBVH Gifts and Bequests Account - 20129
13
14 For services and expenses related to the New
15 York state commission for the blind
16 (13953).
17
18 Supplies and materials (57000) 5,000
19 Contractual services (51000) 20,000
20 Equipment (56000) 2,000
21 -----
22 Program account subtotal 27,000
23 -----
24
25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 CBVH-Vending Stand Account - 20119
28
29 For services and expenses related to the
30 vending stand program and pension plan and
31 establishing food service sites.
32 Notwithstanding any other provision of law
33 to the contrary, the money hereby appro-
34 priated may be interchanged or trans-
35 ferred, without limit, to any special
36 revenue funds - other account and/or any
37 appropriation of the office of children
38 and family services, and may be increased
39 or decreased without limit by transfer
40 between these appropriated amounts and
41 appropriations.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2024-25 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (13953).
52
53 Contractual services (51000) 543,000
54 -----
55 Program account subtotal 543,000
56 -----
57
58 Special Revenue Funds - Other
59 Combined Expendable Trust Fund
60 CBVH-Vending Stand Account-Federal - 20126
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.
4 Notwithstanding any other provision of law
5 to the contrary, the money hereby appro-
6 priated may be interchanged or trans-
7 ferred, without limit, to any special
8 revenue funds - other account and/or any
9 appropriation of the office of children
10 and family services, and may be increased
11 or decreased without limit by transfer
12 between these appropriated amounts and
13 appropriations.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2024-25 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (13953).

24		
25	Supplies and materials (57000)	200,000
26	Travel (54000)	4,000
27	Contractual services (51000)	796,000
28		-----
29	Program account subtotal	1,000,000
30		-----

31
32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 CBVH-Vending Stand Account-State - 20146
35

36 For services and expenses related to the
37 vending stand program and pension plan and
38 establishing food service sites.
39 Notwithstanding any other provision of law
40 to the contrary, the money hereby appro-
41 priated may be interchanged or trans-
42 ferred, without limit, to any special
43 revenue funds - other account and/or any
44 appropriation of the office of children
45 and family services, and may be increased
46 or decreased without limit by transfer
47 between these appropriated amounts and
48 appropriations.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2024-25 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (13953).

59		
60	Contractual services (51000)	950,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Program account subtotal 950,000
2 -----
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 CBVH Highway Revenue Account - 22108
7
8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2024-25 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).
20
21 Contractual services (51000) 500,000
22 -----
23 Program account subtotal 500,000
24 -----
25
26 SYSTEMS SUPPORT PROGRAM 43,115,000
27 -----
28
29 General Fund
30 State Purposes Account - 10050
31
32 For services and expenses related to the
33 systems support program.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budg-
37 et may, upon the advice of the commission-
38 er of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.
46 Notwithstanding any law to the contrary, no
47 funds under this appropriation shall be
48 available for certification or payment
49 until (i) the legislature has finally
50 acted upon the appropriations for the
51 office of children and family services
52 contained in the aid to localities budget
53 bill, and (ii) the director of the budget
54 has determined that those aid to
55 localities appropriations as finally acted
56 on by the legislature are sufficient for
57 the ensuing fiscal year.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (14020).

7		
8	Supplies and materials (57000)	50,000
9	Travel (54000)	23,000
10	Contractual services (51000)	2,400,000
11	Equipment (56000)	25,000
12		-----
13	Total amount available	2,498,000
14		-----
15		

16 For the non-federal share of services and
17 expenses for the continued maintenance of
18 the statewide automated child welfare
19 information system; to operate the state-
20 wide automated child welfare information
21 system; and for the continued development
22 of the statewide automated child welfare
23 information system. Of the amounts appro-
24 priated herein, a portion may be available
25 for suballocation to the office of infor-
26 mation technology services for the admin-
27 istration of independent verification and
28 validation services for child welfare
29 systems operated or developed by the
30 office of children and family services.

31 Notwithstanding any provision of law to the
32 contrary, funds appropriated herein shall
33 only be available upon approval of an
34 expenditure plan by the director of the
35 budget.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of children and family services,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund appropri-
44 ation within the office of children and
45 family services except where transfer or
46 interchange of appropriations is prohibit-
47 ed or otherwise restricted by law.

48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally
52 acted upon the appropriations for the
53 office of children and family services
54 contained in the aid to localities budget
55 bill, and (ii) the director of the budget
56 has determined that those aid to
57 localities appropriations as finally acted
58 on by the legislature are sufficient for
59 the ensuing fiscal year.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2024-25 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (13986).
9

10	Personal service--regular (50100)	214,000
11	Supplies and materials (57000)	129,000
12	Travel (54000)	129,000
13	Contractual services (51000)	8,706,000
14	Equipment (56000)	846,000
15		-----
16	Total amount available	10,024,000
17		-----
18	Program account subtotal	12,522,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Health and Human Services Fund	
23	Connections Account - 25175	
24		
25	For services and expenses for the statewide	
26	automated child welfare information system	
27	including related administrative expenses	
28	provided pursuant to title IV-e of the	
29	federal social security act.	
30	Such funds are to be available heretofore	
31	accrued and hereafter to accrue for	
32	liabilities associated with the continued	
33	maintenance, operation, and development of	
34	the statewide automated child welfare	
35	information system. Subject to the	
36	approval of the director of the budget,	
37	such funds shall be available to the	
38	office net of disallowances, refunds,	
39	reimbursements, and credits (13986). 40	
41	Personal service (50000)	500,000
42	Nonpersonal service (57050)	29,753,000
43	Fringe benefits (60090)	305,000
44	Indirect costs (58850)	35,000
45		-----
46	Program account subtotal	30,593,000
47		-----
48		
49	TRAINING AND DEVELOPMENT PROGRAM	59,773,000
50		-----
51		
52	General Fund	
53	State Purposes Account - 10050	
54		
55	For services and expenses related to the	
56	training and development program, includ-	
57	ing but not limited to, child welfare,	
58	public assistance and medical assistance	
59	training contracts with not-for-profit	
60	agencies or other governmental entities.	
61	Of the amount appropriated herein, a mini-	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 mum of \$257,000 shall be used for the
2 prevention of domestic violence, of which
3 \$135,000 may be used to contract with the
4 office for the prevention of domestic
5 violence to develop and implement a train-
6 ing program on the dynamics of domestic
7 violence and its relationship to child
8 abuse and neglect with particular emphasis
9 on alternatives to out-of-home placement.
10 For trainee travel reimbursement payments to
11 counties and voluntary agencies for
12 employees receiving training from the
13 office of children and family services, up
14 to the limits stated in the OCFS travel
15 guidelines.
16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of the office of temporary and disabil-
21 ity assistance and the commissioner of the
22 office of children and family services,
23 transfer or suballocate any of the amounts
24 appropriated herein, or made available
25 through interchange to the office of
26 temporary and disability assistance.
27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of children and family services,
32 authorize the transfer or interchange of
33 moneys appropriated herein with any other
34 state operations - general fund or state
35 special revenue other fund appropriation
36 within the office of children and family
37 services except where transfer or inter-
38 change of appropriations is prohibited or
39 otherwise restricted by law.
40 Notwithstanding any law to the contrary, no
41 funds under this appropriation shall be
42 available for certification or payment
43 until (i) the legislature has finally
44 acted upon the appropriations for the
45 office of children and family services
46 contained in the aid to localities budget
47 bill, and (ii) the director of the budget
48 has determined that those aid to
49 localities appropriations as finally acted
50 on by the legislature are sufficient for
51 the ensuing fiscal year.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2024-25 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated. The money hereby appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 shall be available to the office net of
2 disallowances, refunds, reimbursements,
3 and credits (14075).

4

5	Personal service--regular (50100)	965,000
6	Holiday/overtime compensation (50300)	8,000
7	Contractual services (51000)	10,296,000
8	Travel (54000)	274,000
9	Equipment(56000)	369,000
10	Supplies and materials (57000)	47,000
11		-----
12	Total amount available	11,959,000
13		-----

14

15 For services and expenses related to Youth
16 Research Incorporated pursuant to an
17 agreement with the office of children and
18 family services.

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 office of children and family services
25 contained in the aid to localities budget
26 bill, and (ii) the director of the budget
27 has determined that those aid to
28 localities appropriations as finally acted
29 on by the legislature are sufficient for
30 the ensuing fiscal year.

31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budg-
34 et may, upon the advice of the commission-
35 er of children and family services,
36 authorize the transfer or interchange of
37 moneys appropriated herein with any other
38 state operations or aid to localities -
39 general fund or state special revenue
40 other fund appropriation (15016).

41

42	Contractual services (51000)	7,535,000
43		-----
44	Program account subtotal	19,494,000
45		-----

46

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Multiagency Training Contract Account - 21989
50

51 For services and expenses related to the
52 operation of the training and development
53 program including, but not limited to,
54 personal service, fringe benefits and
55 nonpersonal service. To the extent that
56 costs incurred through payment from this
57 appropriation result from training activ-
58 ities performed on behalf of the office of
59 children and family services, the office
60 of temporary and disability assistance,
61 the department of health, the department

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 of labor or any other state or local agen-
2 cy, expenditures made from this appropri-
3 ation shall be reduced by any federal,
4 state, or local funding available for such
5 purpose in accordance with a cost allo-
6 cation plan submitted to the federal
7 government. No expenditure shall be made
8 from this account until an expenditure
9 plan has been approved by the director of
10 the budget.

11 For trainee travel reimbursement payments to
12 counties and voluntary agencies for
13 employees receiving training from the
14 office of children and family services, up
15 to the limits stated in the OCFS travel
16 guidelines.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2024-25 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (13984).

28	Personal service--regular (50100)	2,710,000
29	Contractual services (51000)	18,849,000
30	Fringe benefits (60000)	1,213,000
31	Indirect costs (58800)	71,000
32		-----
33	Total amount available	22,843,000
34		-----

35
36 For services and expenses related to Youth
37 Research Incorporated pursuant to an
38 agreement with the office of children and
39 family services.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations or aid to localities -
48 general fund or state special revenue
49 other fund appropriation (15016).

51	Contractual services (51000)	6,165,000
52		-----
53	Program account subtotal	29,008,000
54		-----

55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 State Match Account - 21967

59
60 For services and expenses related to the
61 training and development program. Of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 amount appropriated herein, \$1,500,000 may
2 be used only to provide state match for
3 federal training funds in accordance with
4 an agreement with social services
5 districts including, but not limited to,
6 the city of New York. Any agreement with a
7 social services district is subject to the
8 approval of the director of the budget. No
9 expenditure shall be made from this
10 account for personal service costs. No
11 expenditure shall be made from this
12 account until an expenditure plan for this
13 purpose has been approved by the director
14 of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2024-25 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13984).

25		
26	Contractual services (51000)	4,000,000
27		-----
28	Program account subtotal	4,000,000
29		-----
30		

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Training, Management and Evaluation Account - 21961
34

35 For services and expenses related to the
36 training and development program. Of the
37 amount appropriated herein, the office
38 shall expend not less than \$359,000 for
39 services and expenses of child abuse
40 prevention training pursuant to chapters
41 676 and 677 of the laws of 1985. No
42 expenditure shall be made from this
43 account for any purpose until an expendi-
44 ture plan has been approved by the direc-
45 tor of the budget.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2024-25 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (13984).

56		
57	Personal service (50100)	3,353,000
58	Supplies and materials (57000)	20,000
59	Travel (54000)	12,000
60	Contractual services (51000)	1,854,000
61	Equipment (56000)	92,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	1,636,000
2	Indirect costs (58800)	104,000
3		-----
4	Program account subtotal	7,071,000
5		-----
6		
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Training Materials Account - 50306	
10		
11	For services and expenses related to publi-	
12	cation and sale of training materials.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2024-25 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13984).	
23		
24	Contractual services (51000)	200,000
25		-----
26	Program account subtotal	200,000
27		-----
28		
29	YOUTH FACILITIES PROGRAM	171,856,000
30		-----
31		
32	General Fund	
33	State Purposes Account - 10050	
34		
35	For services and expenses related to the	
36	youth facilities program including the New	
37	York model treatment program for youth in	
38	the care of the office of children and	
39	family services, in office of children and	
40	family services facilities and in the	
41	community.	
42	Notwithstanding section 51 of the state	
43	finance law and any other provision of law	
44	to the contrary, the director of the budg-	
45	et may, upon the advice of the commission-	
46	er of children and family services,	
47	authorize the transfer or interchange of	
48	moneys appropriated herein with any other	
49	state operations - general fund appropri-	
50	ation within the office of children and	
51	family services except where transfer or	
52	interchange of appropriations is prohibit-	
53	ed or otherwise restricted by law.	
54	Notwithstanding any other provision of law	
55	to the contrary, the director of the budg-	
56	et is authorized to waive the 50 percent	
57	local share of youth facility costs	
58	required under subdivision 2 of section	
59	529 of the executive law, as necessary,	
60	for statements of obligations issued to	
61	limit the total amount owed from local	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 social services districts for services
2 provided in a calendar year to no more
3 than \$55,000,000. Provided, however, that
4 for the city of New York, a waiver of any
5 reimbursement due to the state above the
6 city of New York's pro-rata share of the
7 \$55,000,000 shall only be granted to the
8 extent that the director of the budget has
9 executed an agreement with the city of New
10 York that provides for a total additional
11 investment from the preceding year in
12 homeless assistance and services in the
13 amount of at least \$440,000,000 for the
14 period commencing July 1, 2014 through
15 such date as shall be determined by the
16 director of the budget, of which the city
17 of New York shall directly fund
18 \$220,000,000 and shall also fund the
19 remaining \$220,000,000 with estimated
20 savings associated with the state's waiver
21 of the local share of youth facility costs
22 authorized herein, and provided that the
23 office of temporary and disability assist-
24 ance will commence its regular review and
25 audit to make sure the city of New York is
26 in compliance with all applicable state
27 and federal regulations in relation to the
28 appropriate care of the homeless, and
29 provided further that such funds shall not
30 be used to supplant any of the city of New
31 York's funds for such services, as deter-
32 mined by the director of the budget. Such
33 eligible homeless assistance and services
34 shall be limited to the city of New York's
35 costs for living in communities (LINC) 3,
36 LINC 4, and LINC 5 rental assistance
37 programs and/or any other new rental
38 assistance for the homeless program imple-
39 mented after July 1, 2014, pursuant to a
40 plan submitted by the city of New York and
41 approved by the office of temporary and
42 disability assistance and the director of
43 the budget. The city of New York shall
44 submit monthly reports to the director of
45 the budget and the office of temporary and
46 disability assistance indicating the
47 number of recipients served under each
48 program and the amount spent on each
49 program for the given month, and shall
50 submit a year-end report with cumulative
51 calendar year costs by March 31, 2025.

52 Notwithstanding any law to the contrary, no
53 funds under this appropriation shall be
54 available for certification or payment
55 until (i) the legislature has finally
56 acted upon the appropriations for the
57 office of children and family services
58 contained in the aid to localities budget
59 bill, and (ii) the director of the budget
60 has determined that those aid to
61 localities appropriations as finally acted

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 on by the legislature are sufficient for
2 the ensuing fiscal year.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2024-25 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 The money hereby appropriated shall be
14 available to the office net of disallow-
15 ances, refunds, reimbursements, and cred-
16 its (13945).

17		
18	Personal service--regular (50100)	121,215,000
19	Temporary service (50200)	3,325,000
20	Holiday/overtime compensation (50300)	9,657,000
21	Supplies and materials (57000)	13,081,000
22	Travel (54000)	627,000
23	Contractual services (51000)	22,801,000
24	Equipment (56000)	735,000
25		-----
26	Program account subtotal	171,441,000
27		-----

28
29 Enterprise Funds
30 Youth Commissary Account
31 DFY Account - 50000
32

33 For services and expenses related to facili-
34 ty commissary supplies and services and
35 expenses related to facility vocational
36 business enterprises.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2024-25 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (13945).

47		
48	Supplies and materials (57000)	175,000
49	Contractual services (51000)	50,000
50	Equipment (56000)	90,000
51		-----
52	Program account subtotal	315,000
53		-----

54
55 Internal Service Funds
56 Youth Vocational Education Account
57 DFY Account - 55150
58

59 For services and expenses related to voca-
60 tional programs at office facilities.
61 Notwithstanding any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2024-25 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (13945).

10		
11	Supplies and materials (57000)	25,000
12	Contractual services (51000)	25,000
13	Equipment (56000)	50,000
14		-----
15	Program account subtotal	100,000
16		-----
17		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Head Start Grant Account - 25181
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the head start collaboration
9 project grant program (14037).
10 Personal service (50000) ... 220,000 (re. \$210,000)
11 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
12 Fringe benefits (60090) ... 98,000 (re. \$98,000)
13 Indirect costs (58850) ... 8,000 (re. \$8,000)
14
15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses related to the head start collaboration
17 project grant program (14037).
18 Personal service (50000) ... 215,000 (re. \$91,000)
19 Nonpersonal service (57050) ... 211,000 (re. \$207,000)
20 Fringe benefits (60090) ... 94,000 (re. \$15,000)
21 Indirect costs (58850) ... 8,000 (re. \$1,000)
22
23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Grants and Bequests Account - 20145
26
27 By chapter 50, section 1, of the laws of 2023:
28 For services and expenses related to research, evaluation and
29 demonstration projects, including fringe benefits (81001).
30 Personal service--regular (50100) ... 36,000 (re. \$36,000)
31 Supplies and materials (57000) ... 100,000 (re. \$100,000)
32 Travel (54000) ... 15,000 (re. \$15,000)
33 Contractual services (51000) ... 121,000 (re. \$121,000)
34 Equipment (56000) ... 19,000 (re. \$19,000)
35 Fringe benefits (60000) ... 17,000 (re. \$17,000)
36 Indirect costs (58800) ... 1,000 (re. \$1,000)
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 OCFS Program Account - 22111
41
42 By chapter 53, section 1, of the laws of 2008:
43 For services and expenses related to the support of health and social
44 services programs (81001).
45 Contractual services (51000) ... 5,000,000 (re. \$540,000)
46
47 CHILD CARE PROGRAM
48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 Federal Day Care Account - 25175
52
53 By chapter 50, section 1, of the laws of 2023:
54 Funds appropriated herein shall be available for aid to
55 municipalities, for services and expenses related to administering
56 activities under the child care block grant and for payments to the
57 federal government for expenditures made pursuant to the social
58 services law and the state plan for individual and family grant
59 program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Such funds are to be available for payment of aid, services and
2 expenses heretofore accrued or hereafter to accrue to
3 municipalities.

4 Subject to the approval of the director of the budget, such funds
5 shall be available to the office net of disallowances, refunds,
6 reimbursements, and credits.

7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be transferred to any other appropriation within
9 the office of children and family services and/or the office of
10 temporary and disability assistance and/or suballocated to the
11 office of temporary and disability assistance for the purpose of
12 paying local social services districts' costs of the above program
13 and may be increased or decreased by interchange with any other
14 appropriation or with any other item or items within the amounts
15 appropriated within the office of children and family services
16 general fund - local assistance account or special revenue funds
17 federal / aid to localities federal day care account with the
18 approval of the director of the budget who shall file such approval
19 with the department of audit and control and copies thereof with the
20 chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee.

22 Notwithstanding any other provision of law, the money hereby
23 appropriated including any funds transferred by the office of
24 temporary and disability assistance special revenue funds - federal
25 / aid to localities federal health and human services fund, federal
26 temporary assistance to needy families block grant funds at the
27 request of the local social services districts and, upon approval of
28 the director of the budget, transfer of federal temporary assistance
29 for needy families block grant funds made available from the New
30 York works compliance fund program or otherwise specifically
31 appropriated therefor, in combination with the money appropriated in
32 the general fund / aid to localities local assistance account,
33 appropriated for the state block grant for child care shall
34 constitute the state block grant for child care. Pursuant to title
35 5-C of article 6 of the social services law, the state block grant
36 for child care shall be used for child care assistance and for
37 activities to increase the availability and/or quality of child care
38 programs (13950).

39	Personal service (50000) ...	32,000,000	.....	(re. \$25,005,000)
40	Nonpersonal service (57050) ...	12,354,000	.....	(re. \$11,606,000)
41	Fringe benefits (60090) ...	19,540,000	.....	(re. \$15,695,000)
42	Indirect costs (58850) ...	3,149,000	.....	(re. \$2,838,000)

43
44 By chapter 50, section 1, of the laws of 2022:
45 Funds appropriated herein shall be available for aid to munici-
46 palities, for services and expenses related to administering activ-
47 ities under the child care block grant and for payments to the
48 federal government for expenditures made pursuant to the social
49 services law and the state plan for individual and family grant
50 program under the disaster relief act of 1974.

51 Such funds are to be available for payment of aid, services and
52 expenses heretofore accrued or hereafter to accrue to munici-
53 palities.

54 Subject to the approval of the director of the budget, such funds
55 shall be available to the office net of disallowances, refunds,
56 reimbursements, and credits.

57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be transferred to any other appropriation within
59 the office of children and family services and/or the office of
60 temporary and disability assistance and/or suballocated to the
61 office of temporary and disability assistance for the purpose of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 paying local social services districts' costs of the above program
2 and may be increased or decreased by interchange with any other
3 appropriation or with any other item or items within the amounts
4 appropriated within the office of children and family services
5 general fund - local assistance account or special revenue funds
6 federal / aid to localities federal day care account with the
7 approval of the director of the budget who shall file such approval
8 with the department of audit and control and copies thereof with the
9 chairman of the senate finance committee and the chairman of the
10 assembly ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated including any funds transferred by the office of temporary and
13 disability assistance special revenue funds - federal / aid to
14 localities federal health and human services fund, federal temporary
15 assistance to needy families block grant funds at the request of the
16 local social services districts and, upon approval of the director
17 of the budget, transfer of federal temporary assistance for needy
18 families block grant funds made available from the New York works
19 compliance fund program or otherwise specifically appropriated
20 therefor, in combination with the money appropriated in the general
21 fund / aid to localities local assistance account, appropriated for
22 the state block grant for child care shall constitute the state
23 block grant for child care. Pursuant to title 5-C of article 6 of
24 the social services law, the state block grant for child care shall
25 be used for child care assistance and for activities to increase the
26 availability and/or quality of child care programs (13950).

27	Personal service (50000) ...	31,121,000	(re. \$14,954,000)
28	Nonpersonal service (57050) ...	13,886,000	(re. \$5,635,000)
29	Fringe benefits (60090) ...	19,312,000	(re. \$3,048,000)
30	Indirect costs (58850) ...	2,142,000	(re. \$571,000)

31
32 By chapter 50, section 1, of the laws of 2021:

33 Funds appropriated herein shall be available for aid to munici-
34 palities, for services and expenses related to administering activ-
35 ities under the child care block grant and for payments to the
36 federal government for expenditures made pursuant to the social
37 services law and the state plan for individual and family grant
38 program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid, services and
40 expenses heretofore accrued or hereafter to accrue to munici-
41 palities.

42 Subject to the approval of the director of the budget, such funds
43 shall be available to the office net of disallowances, refunds,
44 reimbursements, and credits.

45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be transferred to any other appropriation within
47 the office of children and family services and/or the office of
48 temporary and disability assistance and/or suballocated to the
49 office of temporary and disability assistance for the purpose of
50 paying local social services districts' costs of the above program
51 and may be increased or decreased by interchange with any other
52 appropriation or with any other item or items within the amounts
53 appropriated within the office of children and family services
54 general fund - local assistance account or special revenue funds
55 federal / aid to localities federal day care account with the
56 approval of the director of the budget who shall file such approval
57 with the department of audit and control and copies thereof with the
58 chairman of the senate finance committee and the chairman of the
59 assembly ways and means committee.

60 Notwithstanding any other provision of law, the money hereby appropri-
61 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs (13950).

15 Personal service (50000) ... 24,600,000 (re. \$1,094,000)
16 Nonpersonal service (57050) ... 21,286,000 (re. \$13,030,000)
17 Fringe benefits (60090) ... 15,200,000 (re. \$1,149,000)
18 Indirect costs (58850) ... 1,800,000 (re. \$292,000)

19
20 By chapter 50, section 1, of the laws of 2020:

21 Funds appropriated herein shall be available for aid to municipi-
22 palities, for services and expenses related to administering activi-
23 ties under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to municipi-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to
50 localities federal health and human services fund, federal temporary
51 assistance to needy families block grant funds at the request of the
52 local social services districts and, upon approval of the director
53 of the budget, transfer of federal temporary assistance for needy
54 families block grant funds made available from the New York works
55 compliance fund program or otherwise specifically appropriated
56 therefor, in combination with the money appropriated in the general
57 fund / aid to localities local assistance account, appropriated for
58 the state block grant for child care shall constitute the state
59 block grant for child care. Pursuant to title 5-C of article 6 of
60 the social services law, the state block grant for child care shall
61 be used for child care assistance and for activities to increase the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 availability and/or quality of child care programs (13950).
 2 Personal service (50000) ... 24,102,000 (re. \$1,265,000)
 3 Nonpersonal service (57050) ... 22,514,000 (re. \$16,171,000)
 4 Fringe benefits (60090) ... 14,693,000 (re. \$39,000)
 5 Indirect costs (58850) ... 1,577,000 (re. \$53,000)

6
7 FAMILY AND CHILDREN'S SERVICES PROGRAM

8
9 General Fund
10 State Purposes Account - 10050

11
12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses related to personal services, related
 14 fringe, indirect, and non-personal service associated to extending
 15 the Adult Protective Services line to accept calls for a minimum of
 16 three additional hours per day. Such hours shall be from 5 pm to 8pm
 17 Monday through Friday for the purpose of addressing elder abuse
 18 (15259) ... 326,000 (re. \$222,000)

19
20 Special Revenue Funds - Federal

21 Federal Health and Human Services Fund
 22 Discretionary Demonstration Account - 25103

23
24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to administering federal health and
 26 human services discretionary demonstration program grants and grants
 27 from the national center on child abuse and neglect.

28 Notwithstanding any other provision of law to the contrary, the
 29 definition of "abused child" contained in section 1012 of the family
 30 court act shall be deemed to include any child whose parent or
 31 person legally responsible for their care permits or encourages such
 32 child engage in any act, or commits or allows to be committed
 33 against such child any offense, that would render such child either
 34 a victim of "sex trafficking" or a victim of "severe forms of
 35 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
 36 P.L. 106-386, or any successor federal statute. Provided however, of
 37 the amounts appropriated herein, \$23,000,000 shall be reserved for
 38 the expenditure of additional federal funding made available to
 39 recover from public health emergencies (13954).

40 Personal service (50000) ... 6,387,000 (re. \$6,352,000)
 41 Nonpersonal service (57050) ... 27,354,000 (re. \$26,993,000)
 42 Fringe benefits (60090) ... 2,771,000 (re. \$2,753,000)
 43 Indirect costs (58850) ... 97,000 (re. \$96,000)

44
45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses related to administering federal health and
 47 human services discretionary demonstration program grants and grants
 48 from the national center on child abuse and neglect.

49 Notwithstanding any other provision of law to the contrary, the defi-
 50 nition of "abused child" contained in section 1012 of the family
 51 court act shall be deemed to include any child whose parent or
 52 person legally responsible for their care permits or encourages such
 53 child engage in any act, or commits or allows to be committed
 54 against such child any offense, that would render such child either
 55 a victim of "sex trafficking" or a victim of "severe forms of traf-
 56 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 57 106-386, or any successor federal statute. Provided however, of the
 58 amounts appropriated herein, \$23,000,000 shall be reserved for the
 59 expenditure of additional federal funding made available to recover
 60 from public health emergencies (13954).

61 Personal service (50000) ... 6,384,000 (re. \$6,151,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 27,354,000 (re. \$16,550,000)
2 Fringe benefits (60090) ... 2,769,000 (re. \$2,623,000)
3 Indirect costs (58850) ... 97,000 (re. \$84,000)

4

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to administering federal health and
7 human services discretionary demonstration program grants and grants
8 from the national center on child abuse and neglect.

9 Notwithstanding any other provision of law to the contrary, the defi-
10 nition of "abused child" contained in section 1012 of the family
11 court act shall be deemed to include any child whose parent or
12 person legally responsible for their care permits or encourages such
13 child engage in any act, or commits or allows to be committed
14 against such child any offense, that would render such child either
15 a victim of "sex trafficking" or a victim of "severe forms of traf-
16 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
17 106-386, or any successor federal statute. Provided however, of the
18 amounts appropriated herein, \$23,000,000 shall be reserved for the
19 expenditure of additional federal funding made available to recover
20 from public health emergencies (13954).

21 Personal service (50000) ... 6,357,852 (re. \$6,237,000)
22 Nonpersonal service (57050) ... 27,353,866 (re. \$9,035,000)
23 Fringe benefits (60090) ... 2,752,912 (re. \$2,476,000)
24 Indirect costs (58850) ... 94,370 (re. \$71,000)

25

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to administering federal health and
28 human services discretionary demonstration program grants and grants
29 from the national center on child abuse and neglect.

30 Notwithstanding any other provision of law to the contrary, the defi-
31 nition of "abused child" contained in section 1012 of the family
32 court act shall be deemed to include any child whose parent or
33 person legally responsible for their care permits or encourages such
34 child engage in any act, or commits or allows to be committed
35 against such child any offense, that would render such child either
36 a victim of "sex trafficking" or a victim of "severe forms of traf-
37 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
38 106-386, or any successor federal statute (13954).

39 Personal service (50000) ... 2,358,000 (re. \$2,157,000)
40 Nonpersonal service (57050) ... 10,155,000 (re. \$403,000)
41 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
42 Indirect costs (58850) ... 25,000 (re. \$16,000)

43

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to administering federal health and
46 human services discretionary demonstration program grants and grants
47 from the national center on child abuse and neglect.

48 Notwithstanding any other provision of law to the contrary, the defi-
49 nition of "abused child" contained in section 1012 of the family
50 court act shall be deemed to include any child whose parent or
51 person legally responsible for their care permits or encourages such
52 child engage in any act, or commits or allows to be committed
53 against such child any offense, that would render such child either
54 a victim of "sex trafficking" or a victim of "severe forms of traf-
55 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
56 106-386, or any successor federal statute(13954).

57 Personal service (50000) ... 2,358,000 (re. \$2,074,000)
58 Nonpersonal service (57050) ... 10,155,000 (re. \$2,860,000)
59 Fringe benefits (60090) ... 1,021,000 (re. \$849,000)

60

61 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to administering federal health and
2 human services discretionary demonstration program grants and grants
3 from the national center on child abuse and neglect (13954).

4 Nonpersonal service (57050) ... 10,155,000 (re. \$5,375,000)

5
6 Special Revenue Funds - Federal

7 Federal Health and Human Services Fund

8 Early Childhood Development Account - 25135

9
10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to administering federal health and
12 human services grants related to early childhood development
13 (13911).

14 Personal service (50000) ... 516,000 (re. \$516,000)

15 Nonpersonal service (57050) ... 14,160,000 (re. \$14,160,000)

16 Fringe benefits (60090) ... 326,000 (re. \$326,000)

17 Indirect costs (58850) ... 27,000 (re. \$27,000)

18
19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to administering federal health and
21 human services grants related to early childhood development
22 (13911).

23 Personal service (50000) ... 506,000 (re. \$398,000)

24 Nonpersonal service (57050) ... 14,160,000 (re. \$4,880,000)

25 Fringe benefits (60090) ... 319,000 (re. \$255,000)

26 Indirect costs (58850) ... 27,000 (re. \$23,000)

27
28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to administering federal health and
30 human services grants related to early childhood development
31 (13911).

32 Personal service (50000) ... 500,000 (re. \$54,000)

33 Nonpersonal service (57050) ... 14,159,200 (re. \$1,142,000)

34 Fringe benefits (60090) ... 315,100 (re. \$31,000)

35 Indirect costs (58850) ... 25,700 (re. \$7,000)

36
37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to administering federal health and
39 human services grants related to early childhood development
40 (13911).

41 Personal service (50000) ... 500,000 (re. \$299,000)

42 Nonpersonal service (57050) ... 14,159,200 (re. \$601,000)

43 Fringe benefits (60090) ... 315,100 (re. \$193,000)

44 Indirect costs (58850) ... 25,700 (re. \$13,000)

45
46 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

47
48 General Fund

49 State Purposes Account - 10050

50
51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses of service and training programs for the
53 blind, including, but not limited to, state match of federal funds
54 made available under various provisions of the federal vocational
55 rehabilitation act and the federal randolph sheppard act and
56 supportive services for blind children and blind elderly persons.

57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of children and family services,
60 authorize the transfer or interchange of moneys appropriated herein
61 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and
6 Transfer Authority as defined in the 2023-24 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (13953).

10	Personal service--regular (50100)	
11	2,390,000	(re. \$1,155,000)
12	Holiday/overtime compensation (50300) ... 12,000	(re. \$11,000)
13	Supplies and materials (57000) ... 8,000	(re. \$6,000)
14	Travel (54000) ... 5,000	(re. \$5,000)
15	Contractual services (51000) ... 6,002,000	(re. \$5,505,000)

16
17 By chapter 50, section 1, of the laws of 2022:
18 For services and expenses of service and training programs for the
19 blind, including, but not limited to, state match of federal funds
20 made available under various provisions of the federal vocational
21 rehabilitation act and the federal randolph sheppard act and
22 supportive services for blind children and blind elderly persons.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2022-23 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13953).

37	Personal service--regular (50100) ... 2,355,000	(re. \$294,000)
38	Holiday/overtime compensation (50300) ... 12,000	(re. \$9,000)
39	Contractual services (51000) ... 6,002,000	(re. \$5,346,000)

40
41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses of service and training programs for the
43 blind, including, but not limited to, state match of federal funds
44 made available under various provisions of the federal vocational
45 rehabilitation act and the federal randolph sheppard act and
46 supportive services for blind children and blind elderly persons.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,
50 authorize the transfer or interchange of moneys appropriated herein
51 with any other state operations - general fund appropriation within
52 the office of children and family services except where transfer or
53 interchange of appropriations is prohibited or otherwise restricted
54 by law.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority and the IT Interchange and Trans-
57 fer Authority as defined in the 2021-22 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (13953).

61	Personal service--regular (50100) ... 2,197,000	(re. \$176,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
2 Contractual services (51000) ... 6,002,000 (re. \$3,464,000)

3

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of service and training programs for the
6 blind, including, but not limited to, state match of federal funds
7 made available under various provisions of the federal vocational
8 rehabilitation act and the federal randolph sheppard act and
9 supportive services for blind children and blind elderly persons.

10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the director of the budget may,
12 upon the advice of the commissioner of children and family services,
13 authorize the transfer or interchange of moneys appropriated herein
14 with any other state operations - general fund appropriation within
15 the office of children and family services except where transfer or
16 interchange of appropriations is prohibited or otherwise restricted
17 by law.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (13953).

24 Personal service--regular (50100) ... 2,197,000 (re. \$619,000)
25 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
26 Supplies and materials (57000) ... 8,000 (re. \$3,000)
27 Travel (54000) ... 5,000 (re. \$1,000)
28 Contractual services (51000) ... 6,002,000 (re. \$4,983,000)

29

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses of service and training programs for the
32 blind, including, but not limited to, state match of federal funds
33 made available under various provisions of the federal vocational
34 rehabilitation act and the federal randolph sheppard act and
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund appropriation within
41 the office of children and family services except where transfer or
42 interchange of appropriations is prohibited or otherwise restricted
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2019-20 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,
49 are deemed fully incorporated herein and a part of this appropri-
50 ation as if fully stated (13953).

51 Contractual services (51000) ... 6,002,000 (re. \$955,000)

52

53 Special Revenue Funds - Federal

54 Federal Education Fund

55 OCFS Vocational Rehabilitation Payments Account - 25207

56

57 By chapter 50, section 1, of the laws of 2023:

58 For services and expenses related to the New York state commission for
59 the blind.

60 Notwithstanding any other provision of law to the contrary, the money
61 hereby appropriated may be interchanged or transferred, without

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 limit, to any special revenue funds federal account and/or any
2 appropriation of the office of children and family services, and may
3 be increased or decreased without limit by transfer between these
4 appropriated amounts and appropriations (13953).
5 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
6

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses related to the New York state commission for
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money
11 hereby appropriated may be interchanged or transferred, without
12 limit, to any special revenue funds federal account and/or any
13 appropriation of the office of children and family services, and may
14 be increased or decreased without limit by transfer between these
15 appropriated amounts and appropriations (13953).
16 Nonpersonal service (57050) ... 3,000,000 (re. \$6,000)
17

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to the New York state commission for
20 the blind.

21 Notwithstanding any other provision of law to the contrary, the money
22 hereby appropriated may be interchanged or transferred, without
23 limit, to any special revenue funds federal account and/or any
24 appropriation of the office of children and family services, and may
25 be increased or decreased without limit by transfer between these
26 appropriated amounts and appropriations (13953).
27 Nonpersonal service (57050) ... 3,000,000 (re. \$1,064,000)
28

29 Special Revenue Funds - Federal
30 Federal Education Fund
31 Rehabilitation Services/Basic Support Account - 25213
32

33 By chapter 50, section 1, of the laws of 2023:
34 For services and expenses related to the New York state commission for
35 the blind including transfer or suballocation to the state education
36 department. Notwithstanding any other provision of law to the
37 contrary, the money hereby appropriated may be interchanged or
38 transferred, without limit, to any special revenue funds federal
39 account and/or any appropriation of the office of children and
40 family services, and may be increased or decreased without limit by
41 transfer between these appropriated amounts and appropriations. A
42 portion of the funds appropriated herein may be suballocated to the
43 dormitory authority of the state of New York, in accordance with a
44 plan approved by the division of the budget, to design, construct,
45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
46 improve vending stands for the blind enterprise program pursuant to
47 an agreement between the New York state commission for the blind and
48 the dormitory authority, which may contain such other terms and
49 conditions as may be agreed upon by the parties thereto, including
50 provisions related to indemnities. All contracts for construction
51 awarded by the dormitory authority pursuant to this appropriation
52 shall be governed by article 8 of the labor law and shall be awarded
53 in accordance with the authority's procurement contract guidelines
54 adopted pursuant to section 2879 of the public authorities law
55 (13953).

56 Personal service (50000) ... 9,499,000 (re. \$9,499,000)
57 Nonpersonal service (57050) ... 25,090,000 (re. \$25,090,000)
58

59 By chapter 50, section 1, of the laws of 2022:
60 For services and expenses related to the New York state commission for
61 the blind including transfer or suballocation to the state education

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 department. Notwithstanding any other provision of law to the
2 contrary, the money hereby appropriated may be interchanged or
3 transferred, without limit, to any special revenue funds federal
4 account and/or any appropriation of the office of children and fami-
5 ly services, and may be increased or decreased without limit by
6 transfer between these appropriated amounts and appropriations. A
7 portion of the funds appropriated herein may be suballocated to the
8 dormitory authority of the state of New York, in accordance with a
9 plan approved by the division of the budget, to design, construct,
10 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
11 improve vending stands for the blind enterprise program pursuant
12 to an agreement between the New York state commission for the blind and
13 the dormitory authority, which may contain such other terms and
14 conditions as may be agreed upon by the parties thereto, including
15 provisions related to indemnities. All contracts for construction
16 awarded by the dormitory authority pursuant to this appropriation
17 shall be governed by article 8 of the labor law and shall be awarded
18 in accordance with the authority's procurement contract guidelines
19 adopted pursuant to section 2879 of the public authorities law
20 (13953).

21 Personal service (50000) ... 9,366,000 (re. \$1,927,000)
22 Nonpersonal service (57050) ... 25,090,000 (re. \$20,929,000)
23

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the New York state commission for
26 the blind including transfer or suballocation to the state education
27 department. Notwithstanding any other provision of law to the
28 contrary, the money hereby appropriated may be interchanged or
29 transferred, without limit, to any special revenue funds federal
30 account and/or any appropriation of the office of children and fami-
31 ly services, and may be increased or decreased without limit by
32 transfer between these appropriated amounts and appropriations. A
33 portion of the funds appropriated herein may be suballocated to the
34 dormitory authority of the state of New York, in accordance with a
35 plan approved by the division of the budget, to design, construct,
36 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
37 improve vending stands for the blind enterprise program pursuant to
38 an agreement between the New York state commission for the blind and
39 the dormitory authority, which may contain such other terms and
40 conditions as may be agreed upon by the parties thereto, including
41 provisions related to indemnities. All contracts for construction
42 awarded by the dormitory authority pursuant to this appropriation
43 shall be governed by article 8 of the labor law and shall be awarded
44 in accordance with the authority's procurement contract guidelines
45 adopted pursuant to section 2879 of the public authorities law
46 (13953).

47 Personal service (50000) ... 8,507,000 (re. \$2,283,000)
48 Nonpersonal service (57050) ... 24,840,000 (re. \$4,110,000)
49

50 By chapter 50, section 1, of the laws of 2020:

51 For services and expenses related to the New York state commission for
52 the blind including transfer or suballocation to the state education
53 department. Notwithstanding any other provision of law to the
54 contrary, the money hereby appropriated may be interchanged or
55 transferred, without limit, to any special revenue funds federal
56 account and/or any appropriation of the office of children and fami-
57 ly services, and may be increased or decreased without limit by
58 transfer between these appropriated amounts and appropriations. A
59 portion of the funds appropriated herein may be suballocated to the
60 dormitory authority of the state of New York, in accordance with a
61 plan approved by the division of the budget, to design, construct,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
2 improve vending stands for the blind enterprise program pursuant to
3 an agreement between the New York state commission for the blind and
4 the dormitory authority, which may contain such other terms and
5 conditions as may be agreed upon by the parties thereto, including
6 provisions related to indemnities. All contracts for construction
7 awarded by the dormitory authority pursuant to this appropriation
8 shall be governed by article 8 of the labor law and shall be awarded
9 in accordance with the authority's procurement contract guidelines
10 adopted pursuant to section 2879 of the public authorities law
11 (13953).

12 Personal service (50000) ... 8,507,000 (re. \$3,000)
13 Nonpersonal service (57050) ... 24,840,000 (re. \$9,432,000)
14

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to the New York state commission for
17 the blind including transfer or suballocation to the state education
18 department. Notwithstanding any other provision of law to the
19 contrary, the money hereby appropriated may be interchanged or
20 transferred, without limit, to any special revenue funds federal
21 account and/or any appropriation of the office of children and fami-
22 ly services, and may be increased or decreased without limit by
23 transfer between these appropriated amounts and appropriations. A
24 portion of the funds appropriated herein may be suballocated to the
25 dormitory authority of the state of New York, in accordance with a
26 plan approved by the division of the budget, to design, construct,
27 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
28 improve vending stands for the blind enterprise program pursuant to
29 an agreement between the New York state commission for the blind and
30 the dormitory authority, which may contain such other terms and
31 conditions as may be agreed upon by the parties thereto, including
32 provisions related to indemnities. All contracts for construction
33 awarded by the dormitory authority pursuant to this appropriation
34 shall be governed by article 8 of the labor law and shall be awarded
35 in accordance with the authority's procurement contract guidelines
36 adopted pursuant to section 2879 of the public authorities law
37 (13953).

38 Personal service (50000) ... 8,507,000 (re. \$4,752,000)
39 Nonpersonal service (57050) ... 22,840,000 (re. \$13,269,000)
40

41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 CBVH Gifts and Bequests Account - 20129
44

45 By chapter 50, section 1, of the laws of 2023:

46 For services and expenses related to the New York state commission for
47 the blind (13953).
48 Supplies and materials (57000) ... 5,000 (re. \$5,000)
49 Contractual services (51000) ... 20,000 (re. \$20,000)
50 Equipment (56000) ... 2,000 (re. \$2,000)
51

52 By chapter 50, section 1, of the laws of 2022:

53 For services and expenses related to the New York state commission for
54 the blind (13953).
55 Supplies and materials (57000) ... 5,000 (re. \$5,000)
56 Contractual services (51000) ... 20,000 (re. \$20,000)
57 Equipment (56000) ... 2,000 (re. \$2,000)
58

59 By chapter 50, section 1, of the laws of 2021:

60 For services and expenses related to the New York state commission for
61 the blind (13953).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 5,000 (re. \$5,000)
2 Contractual services (51000) ... 20,000 (re. \$11,000)
3 Equipment (56000) ... 2,000 (re. \$2,000)

4
5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the New York state commission for
7 the blind (13953).
8 Supplies and materials (57000) ... 5,000 (re. \$5,000)
9 Contractual services (51000) ... 20,000 (re. \$10,000)
10 Equipment (56000) ... 2,000 (re. \$2,000)

11
12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 CBVH-Vending Stand Account - 20119

15
16 By chapter 50, section 1, of the laws of 2023:
17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.
19 Notwithstanding any other provision of law to the contrary, the money
20 hereby appropriated may be interchanged or transferred, without
21 limit, to any special revenue funds - other account and/or any
22 appropriation of the office of children and family services, and may
23 be increased or decreased without limit by transfer between these
24 appropriated amounts and appropriations.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and
27 Transfer Authority as defined in the 2023-24 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13953).
31 Contractual services (51000) ... 543,000 (re. \$543,000)

32
33 By chapter 50, section 1, of the laws of 2022:
34 For services and expenses related to the vending stand program and
35 pension plan and establishing food service sites.
36 Notwithstanding any other provision of law to the contrary, the money
37 hereby appropriated may be interchanged or transferred, without
38 limit, to any special revenue funds - other account and/or any
39 appropriation of the office of children and family services, and may
40 be increased or decreased without limit by transfer between these
41 appropriated amounts and appropriations.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2022-23 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (13953).
48 Contractual services (51000) ... 543,000 (re. \$543,000)

49
50 By chapter 50, section 1, of the laws of 2021:
51 For services and expenses related to the vending stand program and
52 pension plan and establishing food service sites.
53 Notwithstanding any other provision of law to the contrary, the money
54 hereby appropriated may be interchanged or transferred, without
55 limit, to any special revenue funds - other account and/or any
56 appropriation of the office of children and family services, and may
57 be increased or decreased without limit by transfer between these
58 appropriated amounts and appropriations.
59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority and the IT Interchange and Trans-
61 fer Authority as defined in the 2021-22 state fiscal year state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (13953).
 4 Contractual services (51000) ... 543,000 (re. \$543,000)
 5
 6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 CBVH-Vending Stand Account-Federal - 20126
 9

10 By chapter 50, section 1, of the laws of 2023:

11 For services and expenses related to the vending stand program and
12 pension plan and establishing food service sites.

13 Notwithstanding any other provision of law to the contrary, the money
14 hereby appropriated may be interchanged or transferred, without
15 limit, to any special revenue funds - other account and/or any
16 appropriation of the office of children and family services, and may
17 be increased or decreased without limit by transfer between these
18 appropriated amounts and appropriations.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and
21 Transfer Authority as defined in the 2023-24 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (13953).

25 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 26 Travel (54000) ... 4,000 (re. \$4,000)
 27 Contractual services (51000) ... 796,000 (re. \$796,000)
 28

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the vending stand program and
31 pension plan and establishing food service sites.

32 Notwithstanding any other provision of law to the contrary, the money
33 hereby appropriated may be interchanged or transferred, without
34 limit, to any special revenue funds - other account and/or any
35 appropriation of the office of children and family services, and may
36 be increased or decreased without limit by transfer between these
37 appropriated amounts and appropriations.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2022-23 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (13953).

44 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 45 Travel (54000) ... 4,000 (re. \$4,000)
 46 Contractual services (51000) ... 796,000 (re. \$725,000)
 47

48 By chapter 50, section 1, of the laws of 2021:

49 For services and expenses related to the vending stand program and
50 pension plan and establishing food service sites.

51 Notwithstanding any other provision of law to the contrary, the money
52 hereby appropriated may be interchanged or transferred, without
53 limit, to any special revenue funds - other account and/or any
54 appropriation of the office of children and family services, and may
55 be increased or decreased without limit by transfer between these
56 appropriated amounts and appropriations.

57 Notwithstanding any other provision of law to the contrary, the OGS
58 Interchange and Transfer Authority and the IT Interchange and Trans-
59 fer Authority as defined in the 2021-22 state fiscal year state
60 operations appropriation for the budget division program of the
61 division of the budget, are deemed fully incorporated herein and a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 part of this appropriation as if fully stated (13953).
 2 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 3 Travel (54000) ... 4,000 (re. \$4,000)
 4 Contractual services (51000) ... 546,000 (re. \$427,000)

5
 6 By chapter 50, section 1, of the laws of 2020:
 7 For services and expenses related to the vending stand program and
 8 pension plan and establishing food service sites.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2020-21 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (13953).

15 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 16 Travel (54000) ... 4,000 (re. \$4,000)

17
 18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 CBVH-Vending Stand Account-State - 20146

21
 22 By chapter 50, section 1, of the laws of 2023:
 23 For services and expenses related to the vending stand program and
 24 pension plan and establishing food service sites.
 25 Notwithstanding any other provision of law to the contrary, the money
 26 hereby appropriated may be interchanged or transferred, without
 27 limit, to any special revenue funds - other account and/or any
 28 appropriation of the office of children and family services, and may
 29 be increased or decreased without limit by transfer between these
 30 appropriated amounts and appropriations.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and
 33 Transfer Authority as defined in the 2023-24 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (13953).

37 Contractual services (51000) ... 950,000 (re. \$860,000)

38
 39 By chapter 50, section 1, of the laws of 2021:
 40 For services and expenses related to the vending stand program and
 41 pension plan and establishing food service sites.
 42 Notwithstanding any other provision of law to the contrary, the money
 43 hereby appropriated may be interchanged or transferred, without
 44 limit, to any special revenue funds - other account and/or any
 45 appropriation of the office of children and family services, and may
 46 be increased or decreased without limit by transfer between these
 47 appropriated amounts and appropriations.

48 Notwithstanding any other provision of law to the contrary, the OGS
 49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2021-22 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (13953).

54 Contractual services (51000) ... 100,000 (re. \$50,000)

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 CBVH Highway Revenue Account - 22108

59
 60 By chapter 50, section 1, of the laws of 2023:
 61 For services and expenses of programs that support the blind.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and
3 Transfer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13953).

7 Contractual services (51000) ... 500,000 (re. \$500,000)

8

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses of programs that support the blind.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13953).

17 Contractual services (51000) ... 500,000 (re. \$500,000)

18

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses of programs that support the blind.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13953).

27 Contractual services (51000) ... 500,000 (re. \$252,000)

28

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of programs that support the blind.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13953).

37 Contractual services (51000) ... 500,000 (re. \$486,000)

38

39 SYSTEMS SUPPORT PROGRAM

40

41 General Fund

42 State Purposes Account - 10050

43

44 By chapter 50, section 1, of the laws of 2023:

45 For services and expenses related to the systems support program.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund appropriation within
51 the office of children and family services except where transfer or
52 interchange of appropriations is prohibited or otherwise restricted
53 by law.

54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority and the IT Interchange and
56 Transfer Authority as defined in the 2023-24 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (14020).

60 Supplies and materials (57000) ... 50,000 (re. \$48,000)

61 Travel (54000) ... 23,000 (re. \$23,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 2,400,000 (re. \$1,827,000)
 2 Equipment (56000) ... 25,000 (re. \$25,000)
 3 For the non-federal share of services and expenses for the continued
 4 maintenance of the statewide automated child welfare information
 5 system; to operate the statewide automated child welfare information
 6 system; and for the continued development of the statewide automated
 7 child welfare information system. Of the amounts appropriated
 8 herein, a portion may be available for suballocation to the office
 9 of information technology services for the administration of
 10 independent verification and validation services for child welfare
 11 systems operated or developed by the office of children and family
 12 services.
 13 Notwithstanding any provision of law to the contrary, funds
 14 appropriated herein shall only be available upon approval of an
 15 expenditure plan by the director of the budget.
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the director of the budget may,
 18 upon the advice of the commissioner of children and family services,
 19 authorize the transfer or interchange of moneys appropriated herein
 20 with any other state operations - general fund appropriation within
 21 the office of children and family services except where transfer or
 22 interchange of appropriations is prohibited or otherwise restricted
 23 by law.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and
 26 Transfer Authority as defined in the 2023-24 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (13986).
 30 Personal service--regular (50100) ... 202,000 (re. \$116,000)
 31 Supplies and materials (57000) ... 129,000 (re. \$128,000)
 32 Travel (54000) ... 129,000 (re. \$112,000)
 33 Contractual services (51000) ... 8,706,000 (re. \$7,196,000)
 34 Equipment (56000) ... 846,000 (re. \$846,000)
 35
 36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses related to the systems support program.
 38 Notwithstanding section 51 of the state finance law and any other
 39 provision of law to the contrary, the director of the budget may,
 40 upon the advice of the commissioner of children and family services,
 41 authorize the transfer or interchange of moneys appropriated herein
 42 with any other state operations - general fund appropriation within
 43 the office of children and family services except where transfer or
 44 interchange of appropriations is prohibited or otherwise restricted
 45 by law.
 46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2022-23 state fiscal year state
 49 operations appropriation for the budget division program of the
 50 division of the budget, are deemed fully incorporated herein and a
 51 part of this appropriation as if fully stated (14020).
 52 Supplies and materials (57000) ... 25,000 (re. \$4,000)
 53 Travel (54000) ... 48,000 (re. \$36,000)
 54 Contractual services (51000) ... 2,400,000 (re. \$653,000)
 55 Equipment (56000) ... 25,000 (re. \$13,000)
 56 For the non-federal share of services and expenses for the continued
 57 maintenance of the statewide automated child welfare information
 58 system; to operate the statewide automated child welfare information
 59 system; and for the continued development of the statewide automated
 60 child welfare information system. Of the amounts appropriated here-
 61 in, a portion may be available for suballocation to the office of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 information technology services for the administration of independ-
2 ent verification and validation services for child welfare systems
3 operated or developed by the office of children and family services.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2022-23 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (13986).

21	Personal service--regular (50100) ...	202,000	.....	(re. \$30,000)
22	Supplies and materials (57000) ...	129,000	.....	(re. \$95,000)
23	Travel (54000) ...	129,000	.....	(re. \$108,000)
24	Contractual services (51000) ...	8,706,000	.....	(re. \$4,768,000)
25	Equipment (56000) ...	846,000	.....	(re. \$846,000)

26
27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the systems support program.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund appropriation within
34 the office of children and family services except where transfer or
35 interchange of appropriations is prohibited or otherwise restricted
36 by law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (14020).

43	Travel (54000) ...	48,000	.....	(re. \$48,000)
44	Contractual services (51000) ...	2,400,000	.....	(re. \$428,000)
45	Equipment (56000) ...	25,000	.....	(re. \$7,000)

46 For the non-federal share of services and expenses for the continued
47 maintenance of the statewide automated child welfare information
48 system; to operate the statewide automated child welfare information
49 system; and for the continued development of the statewide automated
50 child welfare information system. Of the amounts appropriated here-
51 in, a portion may be available for suballocation to the office of
52 information technology services for the administration of independ-
53 ent verification and validation services for child welfare systems
54 operated or developed by the office of children and family services.

55 Notwithstanding any provision of law to the contrary, funds appropri-
56 ated herein shall only be available upon approval of an expenditure
57 plan by the director of the budget.

58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may,
60 upon the advice of the commissioner of children and family services,
61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (13986).

11	Supplies and materials (57000) ... 129,000	(re. \$104,000)
12	Travel (54000) ... 129,000	(re. \$117,000)
13	Contractual services (51000) ... 8,706,000	(re. \$5,712,000)
14	Equipment (56000) ... 846,000	(re. \$846,000)

15
16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Connections Account - 25175
19

20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses for the statewide automated child welfare
22 information system including related administrative expenses
23 provided pursuant to title IV-e of the federal social security act.
24 Such funds are to be available heretofore accrued and hereafter to
25 accrue for liabilities associated with the continued maintenance,
26 operation, and development of the statewide automated child welfare
27 information system. Subject to the approval of the director of the
28 budget, such funds shall be available to the office net of
29 disallowances, refunds, reimbursements, and credits (13986).
30 Personal service (50000) ... 500,000 (re. \$500,000) || 31 | Nonpersonal service (57050) ... 29,753,000 | (re. \$29,753,000) |
| 32 | Fringe benefits (60090) ... 305,000 | (re. \$305,000) |
| 33 | Indirect costs (58850) ... 35,000 | (re. \$35,000) |

34
35 By chapter 50, section 1, of the laws of 2022:
36 For services and expenses for the statewide automated child welfare
37 information system including related administrative expenses
38 provided pursuant to title IV-e of the federal social security act.
39 Such funds are to be available heretofore accrued and hereafter to
40 accrue for liabilities associated with the continued maintenance,
41 operation, and development of the statewide automated child welfare
42 information system. Subject to the approval of the director of the
43 budget, such funds shall be available to the office net of disallow-
44 ances, refunds, reimbursements, and credits (13986).
45 Personal service (50000) ... 500,000 (re. \$500,000) || 46 | Nonpersonal service (57050) ... 29,753,000 | (re. \$26,467,000) |
| 47 | Fringe benefits (60090) ... 305,000 | (re. \$305,000) |
| 48 | Indirect costs (58850) ... 35,000 | (re. \$35,000) |

49
50 By chapter 50, section 1, of the laws of 2021:
51 For services and expenses for the statewide automated child welfare
52 information system including related administrative expenses
53 provided pursuant to title IV-e of the federal social security act.
54 Such funds are to be available heretofore accrued and hereafter to
55 accrue for liabilities associated with the continued maintenance,
56 operation, and development of the statewide automated child welfare
57 information system. Subject to the approval of the director of the
58 budget, such funds shall be available to the office net of disallow-
59 ances, refunds, reimbursements, and credits (13986).
60 Personal service (50000) ... 500,000 (re. \$500,000) || 61 | Nonpersonal service (57050) ... 29,753,000 | (re. \$27,008,000) |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 305,000 (re. \$305,000)
2 Indirect costs (58850) ... 35,000 (re. \$35,000)

3
4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses for the statewide automated child welfare
6 information system including related administrative expenses
7 provided pursuant to title IV-e of the federal social security act.

8 Such funds are to be available heretofore accrued and hereafter to
9 accrue for liabilities associated with the continued maintenance,
10 operation, and development of the statewide automated child welfare
11 information system.

12 Subject to the approval of the director of the budget, such funds
13 shall be available to the office net of disallowances, refunds,
14 reimbursements, and credits (13986).

15 Personal service (50000) ... 500,000 (re. \$500,000)

16 Nonpersonal service (57050) ... 29,753,000 (re. \$26,525,000)

17 Fringe benefits (60090) ... 305,000 (re. \$305,000)

18 Indirect costs (58850) ... 35,000 (re. \$35,000)

19
20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses for the statewide automated child welfare
22 information system including related administrative expenses
23 provided pursuant to title IV-e of the federal social security act.

24 Such funds are to be available heretofore accrued and hereafter to
25 accrue for liabilities associated with the continued maintenance,
26 operation, and development of the statewide automated child welfare
27 information system. Subject to the approval of the director of the
28 budget, such funds shall be available to the office net of disallow-
29 ances, refunds, reimbursements, and credits (13986).

30 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

31
32 TRAINING AND DEVELOPMENT PROGRAM

33
34 General Fund

35 State Purposes Account - 10050

36
37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to the training and development
39 program, including but not limited to, child welfare, public
40 assistance and medical assistance training contracts with not-for-
41 profit agencies or other governmental entities. Of the amount
42 appropriated herein, a minimum of \$257,000 shall be used for the
43 prevention of domestic violence, of which \$135,000 may be used to
44 contract with the office for the prevention of domestic violence to
45 develop and implement a training program on the dynamics of domestic
46 violence and its relationship to child abuse and neglect with
47 particular emphasis on alternatives to out-of-home placement.

48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of
50 children and family services, up to the limits stated in the OCFS
51 travel guidelines.

52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of the office of temporary and
55 disability assistance and the commissioner of the office of children
56 and family services, transfer or suballocate any of the amounts
57 appropriated herein, or made available through interchange to the
58 office of temporary and disability assistance.

59 Notwithstanding section 51 of the state finance law and any other
60 provision of law to the contrary, the director of the budget may,
61 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund or state special
3 revenue other fund appropriation within the office of children and
4 family services except where transfer or interchange of
5 appropriations is prohibited or otherwise restricted by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and
8 Transfer Authority as defined in the 2023-24 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated. The money hereby
12 appropriated shall be available to the office net of disallowances,
13 refunds, reimbursements, and credits (14075).

14 Personal service--regular (50100) ... 870,000 (re. \$115,000)
15 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
16 Contractual services (51000) ... 10,296,000 (re. \$9,214,000)
17 Travel (54000) ... 274,000 (re. \$266,000)
18 Equipment(56000) ... 369,000 (re. \$369,000)
19 Supplies and materials (57000) ... 47,000 (re. \$11,000)
20 For services and expenses related to Youth Research Incorporated
21 pursuant to an agreement with the office of children and family
22 services.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations or aid to localities - general fund
28 or state special revenue other fund appropriation (15016).

29 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)
30

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to the training and development
33 program, including but not limited to, child welfare, public assist-
34 ance and medical assistance training contracts with not-for-profit
35 agencies or other governmental entities. Of the amount appropriated
36 herein, a minimum of \$257,000 shall be used for the prevention of
37 domestic violence, of which \$135,000 may be used to contract with
38 the office for the prevention of domestic violence to develop and
39 implement a training program on the dynamics of domestic violence
40 and its relationship to child abuse and neglect with particular
41 emphasis on alternatives to out-of-home placement.

42 For trainee travel reimbursement payments to counties and voluntary
43 agencies for employees receiving training from the office of chil-
44 dren and family services, up to the limits stated in the OCFS travel
45 guidelines.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of the office of temporary and
49 disability assistance and the commissioner of the office of children
50 and family services, transfer or suballocate any of the amounts
51 appropriated herein, or made available through interchange to the
52 office of temporary and disability assistance.

53 Notwithstanding section 51 of the state finance law and any other
54 provision of law to the contrary, the director of the budget may,
55 upon the advice of the commissioner of children and family services,
56 authorize the transfer or interchange of moneys appropriated herein
57 with any other state operations - general fund or state special
58 revenue other fund appropriation within the office of children and
59 family services except where transfer or interchange of appropri-
60 ations is prohibited or otherwise restricted by law.

61 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Interchange and Transfer Authority and the IT Interchange and Trans-
2 fer Authority as defined in the 2022-23 state fiscal year state
3 operations appropriation for the budget division program of the
4 division of the budget, are deemed fully incorporated herein and a
5 part of this appropriation as if fully stated (14075).

6 Personal service--regular (50100) ... 851,000 (re. \$14,000)
7 Holiday/overtime compensation (50300) ... 8,000 (re. \$7,000)
8 Contractual services (51000) ... 10,296,000 (re. \$6,943,000)
9 Travel (54000) ... 274,000 (re. \$19,000)
10 Equipment(56000) ... 369,000 (re. \$27,000)

11 For services and expenses related to Youth Research Incorporated
12 pursuant to an agreement with the office of children and family
13 services.

14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations or aid to localities - general fund
19 or state special revenue other fund appropriation (15016).

20 Contractual services (51000) ... 7,535,000 (re. \$5,344,000)

21

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to the training and development
24 program, including but not limited to, child welfare, public assist-
25 ance and medical assistance training contracts with not-for-profit
26 agencies or other governmental entities. Of the amount appropriated
27 herein, a minimum of \$257,000 shall be used for the prevention of
28 domestic violence, of which \$135,000 may be used to contract with
29 the office for the prevention of domestic violence to develop and
30 implement a training program on the dynamics of domestic violence
31 and its relationship to child abuse and neglect with particular
32 emphasis on alternatives to out-of-home placement.

33 For trainee travel reimbursement payments to counties and voluntary
34 agencies for employees receiving training from the office of chil-
35 dren and family services, up to the limits stated in the OCFS travel
36 guidelines.

37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of the office of temporary and
40 disability assistance and the commissioner of the office of children
41 and family services, transfer or suballocate any of the amounts
42 appropriated herein, or made available through interchange to the
43 office of temporary and disability assistance.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein
48 with any other state operations - general fund or state special
49 revenue other fund appropriation within the office of children and
50 family services except where transfer or interchange of appropri-
51 ations is prohibited or otherwise restricted by law.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2021-22 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (14075).

58 Personal service--regular (50100) ... 770,000 (re. \$6,000)
59 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
60 Contractual services (51000) ... 10,296,000 (re. \$3,892,000)
61 Travel (54000) ... 274,000 (re. \$81,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment(56000) ... 369,000 (re. \$266,000)
 2 Supplies and materials (57000) ... 47,000 (re. \$3,000)
 3 For services and expenses related to the provision and administration
 4 of human services training by Youth Research Incorporated pursuant
 5 to an agreement with the office of children and family services.
 6 Notwithstanding section 51 of the state finance law and any other
 7 provision of law to the contrary, the director of the budget may,
 8 upon the advice of the commissioner of children and family services,
 9 authorize the transfer or interchange of moneys appropriated herein
 10 with any other state operations or aid to localities - general fund
 11 or state special revenue other fund appropriation (15016).
 12 Contractual services (51000) ... 7,535,000 (re. \$4,276,000)
 13
 14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the training and development
 16 program, including but not limited to, child welfare, public assist-
 17 ance and medical assistance training contracts with not-for-profit
 18 agencies or other governmental entities. Of the amount appropriated
 19 herein, a minimum of \$257,000 shall be used for the prevention of
 20 domestic violence, of which \$135,000 may be used to contract with
 21 the office for the prevention of domestic violence to develop and
 22 implement a training program on the dynamics of domestic violence
 23 and its relationship to child abuse and neglect with particular
 24 emphasis on alternatives to out-of-home placement.
 25 For trainee travel reimbursement payments to counties and voluntary
 26 agencies for employees receiving training from the office of chil-
 27 dren and family services, up to the limits stated in the OCFS travel
 28 guidelines.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the director of the budget may,
 31 upon the advice of the commissioner of the office of temporary and
 32 disability assistance and the commissioner of the office of children
 33 and family services, transfer or suballocate any of the amounts
 34 appropriated herein, or made available through interchange to the
 35 office of temporary and disability assistance.
 36 Notwithstanding section 51 of the state finance law and any other
 37 provision of law to the contrary, the director of the budget may,
 38 upon the advice of the commissioner of children and family services,
 39 authorize the transfer or interchange of moneys appropriated herein
 40 with any other state operations - general fund or state special
 41 revenue other fund appropriation within the office of children and
 42 family services except where transfer or interchange of appropri-
 43 ations is prohibited or otherwise restricted by law.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2020-21 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (14075).
 50 Personal service--regular (50100) ... 770,000 (re. \$87,000)
 51 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 52 Contractual services (51000) ... 10,296,000 (re. \$3,902,000)
 53 Travel (54000) ... 274,000 (re. \$265,000)
 54 Equipment (56000) ... 369,000 (re. \$99,000)
 55 Supplies and materials (57000) ... 47,000 (re. \$12,000)
 56 For services and expenses related to the provision and administration
 57 of human services training by Youth Research Incorporated pursuant
 58 to an agreement with the office of children and family services.
 59 Notwithstanding section 51 of the state finance law and any other
 60 provision of law to the contrary, the director of the budget may,
 61 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations or aid to localities - general fund
3 or state special revenue other fund appropriation (15016).

4 Contractual services (51000) ... 7,535,000 (re. \$364,000)

5

6 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
7 section 1, of the laws of 2020:

8 For services and expenses related to the training and development
9 program, including but not limited to, child welfare, public assist-
10 ance and medical assistance training contracts with not-for-profit
11 agencies or other governmental entities. Of the amount appropriated
12 herein, a minimum of \$257,000 shall be used for the prevention of
13 domestic violence, of which \$135,000 may be used to contract with
14 the office for the prevention of domestic violence to develop and
15 implement a training program on the dynamics of domestic violence
16 and its relationship to child abuse and neglect with particular
17 emphasis on alternatives to out-of-home placement.

18 For trainee travel reimbursement payments to counties and voluntary
19 agencies for employees receiving training from the office of chil-
20 dren and family services, up to the limits stated in the OCFS travel
21 guidelines.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of the office of temporary and
25 disability assistance and the commissioner of the office of children
26 and family services, transfer or suballocate any of the amounts
27 appropriated herein, or made available through interchange to the
28 office of temporary and disability assistance.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations - general fund or state special
34 revenue other fund appropriation within the office of children and
35 family services except where transfer or interchange of appropri-
36 ations is prohibited or otherwise restricted by law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2019-20 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (14075).

44 Personal service--regular (50100) ... 990,000 (re. \$7,000)

45 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)

46 Travel (54000) ... 1,637,350 (re. \$796,000)

47 Contractual services (51000) ... 11,946,650 (re. \$2,812,000)

48 Equipment (56000) ... 475,000 (re. \$438,000)

49 Supplies and materials (57000) ... 60,000 (re. \$16,000)

50

51 Special Revenue Funds - Other

52 Miscellaneous Special Revenue Fund

53 Multiagency Training Contract Account - 21989

54

55 By chapter 50, section 1, of the laws of 2023:

56 For services and expenses related to the operation of the training and
57 development program including, but not limited to, personal service,
58 fringe benefits and nonpersonal service. To the extent that costs
59 incurred through payment from this appropriation result from
60 training activities performed on behalf of the office of children
61 and family services, the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assistance, the department of health, the department of labor or any
2 other state or local agency, expenditures made from this
3 appropriation shall be reduced by any federal, state, or local
4 funding available for such purpose in accordance with a cost
5 allocation plan submitted to the federal government. No expenditure
6 shall be made from this account until an expenditure plan has been
7 approved by the director of the budget.

8 For trainee travel reimbursement payments to counties and voluntary
9 agencies for employees receiving training from the office of
10 children and family services, up to the limits stated in the OCFS
11 travel guidelines.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2023-24 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).

18 Personal service--regular (50100) ... 2,579,000 (re. \$1,662,000)

19 Contractual services (51000) ... 18,849,000 (re. \$18,849,000)

20 Fringe benefits (60000) ... 1,126,000 (re. \$465,000)

21 Indirect costs (58800) ... 71,000 (re. \$48,000)

22 For services and expenses related to Youth Research Incorporated
23 pursuant to an agreement with the office of children and family
24 services.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of children and family services,
28 authorize the transfer or interchange of moneys appropriated herein
29 with any other state operations or aid to localities - general fund
30 or state special revenue other fund appropriation (15016).

31 Contractual services (51000) ... 6,165,000 (re. \$6,165,000)

32
33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the operation of the training and
35 development program including, but not limited to, personal service,
36 fringe benefits and nonpersonal service. To the extent that costs
37 incurred through payment from this appropriation result from train-
38 ing activities performed on behalf of the office of children and
39 family services, the office of temporary and disability assistance,
40 the department of health, the department of labor or any other state
41 or local agency, expenditures made from this appropriation shall be
42 reduced by any federal, state, or local funding available for such
43 purpose in accordance with a cost allocation plan submitted to the
44 federal government. No expenditure shall be made from this account
45 until an expenditure plan has been approved by the director of the
46 budget.

47 For trainee travel reimbursement payments to counties and voluntary
48 agencies for employees receiving training from the office of chil-
49 dren and family services, up to the limits stated in the OCFS travel
50 guidelines.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and Trans-
53 fer Authority as defined in the 2022-23 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (13984).

57 Personal service--regular (50100) ... 2,551,000 (re. \$694,000)

58 Contractual services (51000) ... 18,849,000 (re. \$17,668,000)

59 Fringe benefits (60000) ... 1,107,000 (re. \$13,000)

60 Indirect costs (58800) ... 71,000 (re. \$14,000)

61 For services and expenses related to Youth Research Incorporated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 pursuant to an agreement with the office of children and family
2 services.

3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations or aid to localities - general fund
8 or state special revenue other fund appropriation (15016).

9 Contractual services (51000) ... 6,165,000 (re. \$4,192,000)

10

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.

25 For trainee travel reimbursement payments to counties and voluntary
26 agencies for employees receiving training from the office of chil-
27 dren and family services, up to the limits stated in the OCFS travel
28 guidelines.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2021-22 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13984).

35 Personal service--regular (50100) ... 2,346,000 (re. \$14,000)

36 Contractual services (51000) ... 18,849,000 (re. \$14,138,000)

37 Fringe benefits (60000) ... 979,000 (re. \$128,000)

38 Indirect costs (58800) ... 65,000 (re. \$2,000)

39 For services and expenses related to the provision and administration
40 of human services training by Youth Research Incorporated pursuant
41 to an agreement with the office of children and family services.

42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations or aid to localities - general fund
47 or state special revenue other fund appropriation (15016).

48 Contractual services (51000) ... 6,165,000 (re. \$3,707,000)

49

50 By chapter 50, section 1, of the laws of 2020:

51 For services and expenses related to the provision and administration
52 of human services training by Youth Research Incorporated pursuant
53 to an agreement with the office of children and family services.

54 Notwithstanding section 51 of the state finance law and any other
55 provision of law to the contrary, the director of the budget may,
56 upon the advice of the commissioner of children and family services,
57 authorize the transfer or interchange of moneys appropriated herein
58 with any other state operations or aid to localities - general fund
59 or state special revenue other fund appropriation (15016).

60 Contractual services (51000) ... 6,165,000 (re. \$5,965,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
2 section 1, of the laws of 2021:

3 For services and expenses related to the operation of the training and
4 development program including, but not limited to, personal service,
5 fringe benefits and nonpersonal service. To the extent that costs
6 incurred through payment from this appropriation result from train-
7 ing activities performed on behalf of the office of children and
8 family services, the office of temporary and disability assistance,
9 the department of health, the department of labor or any other state
10 or local agency, expenditures made from this appropriation shall be
11 reduced by any federal, state, or local funding available for such
12 purpose in accordance with a cost allocation plan submitted to the
13 federal government. No expenditure shall be made from this account
14 until an expenditure plan has been approved by the director of the
15 budget.

16 For trainee travel reimbursement payments to counties and voluntary
17 agencies for employees receiving training from the office of chil-
18 dren and family services, up to the limits stated in the OCFS travel
19 guidelines.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13984).

26	Personal service--regular (50100) ...	2,326,000	.....	(re. \$108,000)
27	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$2,000)
28	Contractual services (51000) ...	18,849,000	.....	(re. \$14,537,000)
29	Fringe benefits (60000) ...	979,000	.....	(re. \$5,000)

31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
32 section 1, of the laws of 2020:

33 For services and expenses related to the operation of the training and
34 development program including, but not limited to, personal service,
35 fringe benefits and nonpersonal service. To the extent that costs
36 incurred through payment from this appropriation result from train-
37 ing activities performed on behalf of the office of children and
38 family services, the office of temporary and disability assistance,
39 the department of health, the department of labor or any other state
40 or local agency, expenditures made from this appropriation shall be
41 reduced by any federal, state, or local funding available for such
42 purpose in accordance with a cost allocation plan submitted to the
43 federal government. No expenditure shall be made from this account
44 until an expenditure plan has been approved by the director of the
45 budget.

46 For trainee travel reimbursement payments to counties and voluntary
47 agencies for employees receiving training from the office of chil-
48 dren and family services, up to the limits stated in the OCFS travel
49 guidelines.

50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Alignment Interchange and Transfer Authority as
53 defined in the 2019-20 state fiscal year state operations appropri-
54 ation for the budget division program of the division of the budget,
55 are deemed fully incorporated herein and a part of this appropri-
56 ation as if fully stated (13984).

57	Personal service--regular (50100) ...	2,336,000	.....	(re. \$291,000)
58	Contractual services (51000) ...	20,254,350	.....	(re. \$15,375,000)
59	Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
60	Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the operation of the training and
4 development program including, but not limited to, personal service,
5 fringe benefits and nonpersonal service. To the extent that costs
6 incurred through payment from this appropriation result from train-
7 ing activities performed on behalf of the office of children and
8 family services, the office of temporary and disability assistance,
9 the department of health, the department of labor or any other state
10 or local agency, expenditures made from this appropriation shall be
11 reduced by any federal, state, or local funding available for such
12 purpose in accordance with a cost allocation plan submitted to the
13 federal government. No expenditure shall be made from this account
14 until an expenditure plan has been approved by the director of the
15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2018-19 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (13984).

23 Personal service--regular (50100) ... 2,341,000 (re. \$405,000)
24 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
25 Contractual services (51000) ... 25,014,000 (re. \$17,922,000)
26 Fringe benefits (60000) ... 979,000 (re. \$29,000)
27 Indirect costs (58800) ... 65,000 (re. \$3,000)

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 State Match Account - 21967
32

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the training and development
35 program. Of the amount appropriated herein, \$1,500,000 may be used
36 only to provide state match for federal training funds in accordance
37 with an agreement with social services districts including, but not
38 limited to, the city of New York. Any agreement with a social
39 services district is subject to the approval of the director of the
40 budget. No expenditure shall be made from this account for personal
41 service costs. No expenditure shall be made from this account until
42 an expenditure plan for this purpose has been approved by the
43 director of the budget.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and
46 Transfer Authority as defined in the 2023-24 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (13984).

50 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)
51

52 By chapter 50, section 1, of the laws of 2022:

53 For services and expenses related to the training and development
54 program. Of the amount appropriated herein, \$1,500,000 may be used
55 only to provide state match for federal training funds in accordance
56 with an agreement with social services districts including, but not
57 limited to, the city of New York. Any agreement with a social
58 services district is subject to the approval of the director of the
59 budget. No expenditure shall be made from this account for personal
60 service costs. No expenditure shall be made from this account until
61 an expenditure plan for this purpose has been approved by the direc-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 tor of the budget.

2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority and the IT Interchange and Trans-
4 fer Authority as defined in the 2022-23 state fiscal year state
5 operations appropriation for the budget division program of the
6 division of the budget, are deemed fully incorporated herein and a
7 part of this appropriation as if fully stated (13984).

8 Contractual services (51000) ... 4,000,000 (re. \$3,591,000)

9
10 By chapter 50, section 1, of the laws of 2021:

11 For services and expenses related to the training and development
12 program. Of the amount appropriated herein, \$1,500,000 may be used
13 only to provide state match for federal training funds in accordance
14 with an agreement with social services districts including, but not
15 limited to, the city of New York. Any agreement with a social
16 services district is subject to the approval of the director of the
17 budget. No expenditure shall be made from this account for personal
18 service costs. No expenditure shall be made from this account until
19 an expenditure plan for this purpose has been approved by the direc-
20 tor of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13984).

27 Contractual services (51000) ... 4,000,000 (re. \$3,132,000)

28
29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, \$1,500,000 may be used
32 only to provide state match for federal training funds in accordance
33 with an agreement with social services districts including, but not
34 limited to, the city of New York. Any agreement with a social
35 services district is subject to the approval of the director of the
36 budget. No expenditure shall be made from this account for personal
37 service costs. No expenditure shall be made from this account until
38 an expenditure plan for this purpose has been approved by the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2020-21 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (13984).

46 Contractual services (51000) ... 4,000,000 (re. \$2,408,000)

47
48 By chapter 50, section 1, of the laws of 2019:

49 For services and expenses related to the training and development
50 program. Of the amount appropriated herein, \$1,500,000 may be used
51 only to provide state match for federal training funds in accordance
52 with an agreement with social services districts including, but not
53 limited to, the city of New York. Any agreement with a social
54 services district is subject to the approval of the director of the
55 budget. No expenditure shall be made from this account for personal
56 service costs. No expenditure shall be made from this account until
57 an expenditure plan for this purpose has been approved by the direc-
58 tor of the budget.

59 Notwithstanding any other provision of law to the contrary, the OGS
60 Interchange and Transfer Authority, the IT Interchange and Transfer
61 Authority, and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 defined in the 2019-20 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).
5 Contractual services (51000) ... 4,000,000 (re. \$2,713,000)
6

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses related to the training and development
9 program. Of the amount appropriated herein, \$1,500,000 may be used
10 only to provide state match for federal training funds in accordance
11 with an agreement with social services districts including, but not
12 limited to, the city of New York. Any agreement with a social
13 services district is subject to the approval of the director of the
14 budget. No expenditure shall be made from this account for personal
15 service costs. No expenditure shall be made from this account until
16 an expenditure plan for this purpose has been approved by the direc-
17 tor of the budget.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2018-19 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (13984).

25 Contractual services (51000) ... 4,000,000 (re. \$564,000)
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Training, Management and Evaluation Account - 21961
30

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to the training and development
33 program. Of the amount appropriated herein, the office shall expend
34 not less than \$359,000 for services and expenses of child abuse
35 prevention training pursuant to chapters 676 and 677 of the laws of
36 1985. No expenditure shall be made from this account for any purpose
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and
41 Transfer Authority as defined in the 2023-24 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).

45 Personal service (50100) ... 3,307,000 (re. \$2,786,000)
46 Supplies and materials (57000) ... 20,000 (re. \$20,000)
47 Travel (54000) ... 12,000 (re. \$12,000)
48 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
49 Equipment (56000) ... 92,000 (re. \$92,000)
50 Fringe benefits (60000) ... 1,605,000 (re. \$1,295,000)
51 Indirect costs (58800) ... 104,000 (re. \$91,000)
52

53 By chapter 50, section 1, of the laws of 2022:

54 For services and expenses related to the training and development
55 program. Of the amount appropriated herein, the office shall expend
56 not less than \$359,000 for services and expenses of child abuse
57 prevention training pursuant to chapters 676 and 677 of the laws of
58 1985. No expenditure shall be made from this account for any purpose
59 until an expenditure plan has been approved by the director of the
60 budget.

61 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Interchange and Transfer Authority and the IT Interchange and Trans-
 2 fer Authority as defined in the 2022-23 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (13984).
 6 Personal service (50100) ... 3,297,000 (re. \$2,590,000)
 7 Travel (54000) ... 12,000 (re. \$12,000)
 8 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 9 Equipment (56000) ... 92,000 (re. \$91,000)
 10 Fringe benefits (60000) ... 1,598,000 (re. \$1,144,000)
 11 Indirect costs (58800) ... 104,000 (re. \$82,000)

12
13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the training and development
15 program. Of the amount appropriated herein, the office shall expend
16 not less than \$359,000 for services and expenses of child abuse
17 prevention training pursuant to chapters 676 and 677 of the laws of
18 1985. No expenditure shall be made from this account for any purpose
19 until an expenditure plan has been approved by the director of the
20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2021-22 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (13984).

27 Personal service (50100) ... 3,245,000 (re. \$2,630,000)
 28 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 29 Travel (54000) ... 12,000 (re. \$12,000)
 30 Contractual services (51000) ... 1,854,000 (re. \$1,338,000)
 31 Equipment (56000) ... 92,000 (re. \$92,000)
 32 Fringe benefits (60000) ... 1,565,000 (re. \$1,183,000)
 33 Indirect costs (58800) ... 102,000 (re. \$82,000)

34
35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the training and development
37 program. Of the amount appropriated herein, the office shall expend
38 not less than \$359,000 for services and expenses of child abuse
39 prevention training pursuant to chapters 676 and 677 of the laws of
40 1985. No expenditure shall be made from this account for any purpose
41 until an expenditure plan has been approved by the director of the
42 budget.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2020-21 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated (13984).

49 Personal service (50100) ... 3,245,000 (re. \$2,673,000)
 50 Supplies and materials (57000) ... 20,000 (re. \$5,000)
 51 Travel (54000) ... 12,000 (re. \$12,000)
 52 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 53 Equipment (56000) ... 92,000 (re. \$92,000)
 54 Fringe benefits (60000) ... 1,565,000 (re. \$1,208,000)
 55 Indirect costs (58800) ... 102,000 (re. \$81,000)

56
57 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
58 section 1, of the laws of 2020:

59 For services and expenses related to the training and development
60 program. Of the amount appropriated herein, the office shall expend
61 not less than \$359,000 for services and expenses of child abuse

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 prevention training pursuant to chapters 676 and 677 of the laws of
2 1985. No expenditure shall be made from this account for any purpose
3 until an expenditure plan has been approved by the director of the
4 budget.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2019-20 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (13984).

12	Personal service (50100) ...	3,237,000	.....	(re. \$1,982,000)
13	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$3,000)
14	Travel (54000) ...	12,000	.....	(re. \$10,000)
15	Contractual services (51000) ...	1,854,000	.....	(re. \$1,755,000)
16	Equipment (56000) ...	92,000	.....	(re. \$92,000)
17	Fringe benefits (60000) ...	1,565,000	.....	(re. \$763,000)
18	Indirect costs (58800) ...	102,000	.....	(re. \$44,000)

19

20 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
21 section 1, of the laws of 2019:

22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, the office shall expend
24 not less than \$359,000 for services and expenses of child abuse
25 prevention training pursuant to chapters 676 and 677 of the laws of
26 1985. No expenditure shall be made from this account for any purpose
27 until an expenditure plan has been approved by the director of the
28 budget.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2018-19 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13984).

36	Personal service (50100) ...	3,240,000	.....	(re. \$2,125,000)
37	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
38	Travel (54000) ...	12,000	.....	(re. \$2,000)
39	Contractual services (51000) ...	1,854,000	.....	(re. \$1,849,000)
40	Equipment (56000) ...	92,000	.....	(re. \$92,000)
41	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
42	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

43

44 Enterprise Funds
45 Agencies Enterprise Fund
46 Training Materials Account - 50306

47

48 By chapter 50, section 1, of the laws of 2023:

49 For services and expenses related to publication and sale of training
50 materials.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority and the IT Interchange and
53 Transfer Authority as defined in the 2023-24 state fiscal year state
54 operations appropriation for the budget division program of the
55 division of the budget, are deemed fully incorporated herein and a
56 part of this appropriation as if fully stated (13984).

57	Contractual services (51000) ...	200,000	(re. \$200,000)
----	----------------------------------	---------	-------	-----------------

58

59 By chapter 50, section 1, of the laws of 2022:

60 For services and expenses related to publication and sale of training
61 materials.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2022-23 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13984).

7 Contractual services (51000) ... 200,000 (re. \$200,000)
8

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to publication and sale of training
11 materials.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2021-22 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).

18 Contractual services (51000) ... 200,000 (re. \$200,000)
19

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to publication and sale of training
22 materials.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2020-21 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (13984).

29 Contractual services (51000) ... 200,000 (re. \$200,000)
30

31 YOUTH FACILITIES PROGRAM

32
33 General Fund
34 State Purposes Account - 10050
35

36 By chapter 50, section 1, of the laws of 2023:

37 For services and expenses related to the youth facilities program
38 including the New York model treatment program for youth in the care
39 of the office of children and family services, in office of children
40 and family services facilities and in the community.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law to the contrary, the
50 director of the budget is authorized to waive the 50 percent local
51 share of youth facility costs required under subdivision 2 of
52 section 529 of the executive law, as necessary, for statements of
53 obligations issued to limit the total amount owed from local social
54 services districts for services provided in a calendar year to no
55 more than \$55,000,000. Provided, however, that for the city of New
56 York, a waiver of any reimbursement due to the state above the city
57 of New York's pro-rata share of the \$55,000,000 shall only be
58 granted to the extent that the director of the budget has executed
59 an agreement with the city of New York that provides for a total
60 additional investment from the preceding year in homeless assistance
61 and services in the amount of at least \$440,000,000 for the period

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 commencing July 1, 2014 through such date as shall be determined by
 2 the director of the budget, of which the city of New York shall
 3 directly fund \$220,000,000 and shall also fund the remaining
 4 \$220,000,000 with estimated savings associated with the state's
 5 waiver of the local share of youth facility costs authorized herein,
 6 and provided that the office of temporary and disability assistance
 7 will commence its regular review and audit to make sure the city of
 8 New York is in compliance with all applicable state and federal
 9 regulations in relation to the appropriate care of the homeless, and
 10 provided further that such funds shall not be used to supplant any
 11 of the city of New York's funds for such services, as determined by
 12 the director of the budget. Such eligible homeless assistance and
 13 services shall be limited to the city of New York's costs for living
 14 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance
 15 programs and/or any other new rental assistance for the homeless
 16 program implemented after July 1, 2014, pursuant to a plan submitted
 17 by the city of New York and approved by the office of temporary and
 18 disability assistance and the director of the budget. The city of
 19 New York shall submit monthly reports to the director of the budget
 20 and the office of temporary and disability assistance indicating the
 21 number of recipients served under each program and the amount spent
 22 on each program for the given month, and shall submit a year-end
 23 report with cumulative calendar year costs by March 31, 2024.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and
 26 Transfer Authority as defined in the 2023-24 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated.

30 The money hereby appropriated shall be available to the office net of
 31 disallowances, refunds, reimbursements, and credits (13945).

32 Supplies and materials (57000) ... 13,081,000 (re. \$8,207,000)
 33 Contractual services (51000) ... 22,801,000 (re. \$16,269,000)
 34

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	182,815,000	64,377,000
6 Special Revenue Funds - Federal	327,003,000	398,883,500
7 Special Revenue Funds - Other	2,500,000	4,869,000
	-----	-----
9 All Funds	512,318,000	468,129,500
	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM 55,654,000

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses of the adminis-
 21 tration program including the payment of
 22 liabilities incurred prior to April 1,
 23 2023. The office is authorized to charge-
 24 back New York city human resources admin-
 25 istration for their contributed share of
 26 costs for the training resource system.

27 Notwithstanding any other inconsistent
 28 provision of law, the office shall reduce
 29 reimbursement otherwise payable to social
 30 services districts to recover 100 percent
 31 of the costs incurred by the office for
 32 employment verification services.
 33 Notwithstanding any provision of law to
 34 the contrary, and subject to the approval
 35 of the director of the budget, the city of
 36 New York shall be charged back for costs
 37 related to Mapper. The office is author-
 38 ized to chargeback New York city human
 39 resources administration for their
 40 contributed share of occupancy costs at 14
 41 Boerum Place.

42 Notwithstanding section 51 of the state
 43 finance law and any other provision of law
 44 to the contrary, the director of the budg-
 45 et may, upon the advice of the commission-
 46 er of the office of temporary and disabil-
 47 ity assistance, authorize the transfer or
 48 interchange of moneys appropriated herein
 49 with any other state operations - general
 50 fund appropriation within the office of
 51 temporary and disability assistance except
 52 where transfer or interchange of appropri-
 53 ations is prohibited or otherwise
 54 restricted by law.

55 Notwithstanding any law to the contrary, no
 56 funds under this appropriation shall be
 57 available for certification or payment
 58 until (i) the legislature has finally
 59 acted upon the appropriations for the
 60 Office of Temporary and Disability
 61 Assistance contained in the aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 localities budget bill, and (ii) the
2 director of the budget has determined that
3 those aid to localities appropriations as
4 finally acted on by the legislature are
5 sufficient for the ensuing fiscal year.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (81001).

16		
17	Personal service--regular (50100)	25,475,000
18	Temporary service (50200)	100,000
19	Holiday/overtime compensation (50300)	44,000
20	Supplies and materials (57000)	1,529,000
21	Travel (54000)	353,000
22	Contractual services (51000)	25,388,000
23	Equipment (56000)	265,000
24		-----
25	Program account subtotal	53,154,000
26		-----

27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OTDA Program Account - 21980

31
32 For services and expenses related to the
33 support of health and social services
34 programs.
35 Notwithstanding section 153 of the social
36 services law or any other inconsistent
37 provision of law, the office shall reduce
38 reimbursement otherwise payable to social
39 services districts to recover 100 percent
40 of costs incurred by the office on behalf
41 of social services districts, including
42 the costs incurred for electronic access
43 to federal systems to verify alien status
44 for entitlements (81001).

45		
46	Contractual services (51000)	2,400,000
47	Fringe benefits (60000)	100,000
48		-----
49	Program account subtotal	2,500,000
50		-----

51
52 ADMINISTRATIVE HEARINGS PROGRAM 30,610,000
53 -----

54 General Fund
55 State Purposes Account - 10050

56
57 For services and expenses of the administra-
58 tive hearings program including the
59 payment of liabilities incurred prior to
60 April 1, 2024.
61 Notwithstanding section 51 of the state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 finance law and any other provision of law
2 to the contrary, the director of the budg-
3 et may, upon the advice of the commission-
4 er of the office of temporary and disabil-
5 ity assistance, authorize the transfer or
6 interchange of moneys appropriated herein
7 with any other state operations - general
8 fund appropriation within the office of
9 temporary and disability assistance except
10 where transfer or interchange of appropri-
11 ations is prohibited or otherwise
12 restricted by law.

13 Notwithstanding any law to the contrary, no
14 funds under this appropriation shall be
15 available for certification or payment
16 until (i) the legislature has finally
17 acted upon the appropriations for the
18 Office of Temporary and Disability
19 Assistance contained in the aid to
20 localities budget bill, and (ii) the
21 director of the budget has determined that
22 those aid to localities appropriations as
23 finally acted on by the legislature are
24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2024-25 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (52306).

35		
36	Personal service--regular (50100)	25,300,000
37	Holiday/overtime compensation (50300)	400,000
38	Supplies and materials (57000)	355,000
39	Travel (54000)	250,000
40	Contractual services (51000)	4,010,000
41	Equipment (56000)	295,000
42		-----
43		
44	CHILD SUPPORT SERVICES PROGRAM	47,903,000
45		-----

46
47 General Fund
48 State Purposes Account - 10050

49
50 For services and expenses of the child
51 support services program including the
52 payment of liabilities incurred prior to
53 April 1, 2024.

54 Amounts appropriated herein may be matched
55 with available federal funds and without
56 local financial participation. Subject to
57 the approval of the director of the budg-
58 et, funds may be used by the office either
59 directly or through one or more contracts
60 with private or public organizations, for
61 services designed to strengthen child

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 support enforcement activities including
2 but not necessarily limited to instate
3 bank match services; a paternity media
4 campaign; a medical support unit; payments
5 to hospitals and other eligible entities
6 for obtaining voluntary paternity acknowl-
7 edgments; joint enforcement teams; remedi-
8 ation of hard-to-collect cases; location
9 services; website services; child support
10 guidelines review; and operation of a
11 centralized support collection unit,
12 including the cost of banking services and
13 an automated voice response system and
14 customer service unit.

15 Notwithstanding section 153 of the social
16 services law or any other inconsistent
17 provision of law, the office shall reduce
18 reimbursement otherwise payable to social
19 services districts to recover 50 percent
20 of the non-federal share of costs incurred
21 by the office for the operation of a
22 centralized support collection unit,
23 including the cost of banking services and
24 an automated voice response system and
25 customer service unit. Such reduction
26 shall be prorated among districts based on
27 the number of collections and disburse-
28 ments processed or on an alternative meth-
29 odology deemed appropriate by the commis-
30 sioner.

31 Notwithstanding any inconsistent provision
32 of law, amounts appropriated herein may be
33 used, as matched by federal funds, pursu-
34 ant to a plan approved by the director of
35 the budget, for the planning, development
36 and operation of an automated system
37 designed to meet the requirements of the
38 family support act of 1988, the personal
39 responsibility and work opportunity recon-
40 ciliation act of 1996 and to facilitate
41 and improve local districts operations
42 related to child support enforcement.

43 Notwithstanding any inconsistent provision
44 of the law to the contrary, pursuant to
45 memoranda of understanding and subject to
46 the approval of the director of the budg-
47 et, a portion of the amount appropriated
48 herein may be available for expenditures
49 of the department of taxation and finance,
50 the department of motor vehicles, and the
51 department of labor for reimbursement of
52 administrative costs of these departments
53 associated with efforts to increase child
54 support collections.

55 Notwithstanding section 51 of the state
56 finance law and any other provision of law
57 to the contrary, the director of the budg-
58 et may, upon the advice of the commis-
59 sioner of the office of temporary and disabil-
60 ity assistance, authorize the transfer or
61 interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 with any other state operations - general
2 fund appropriation within the office of
3 temporary and disability assistance except
4 where transfer or interchange of appropri-
5 ations is prohibited or otherwise
6 restricted by law.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 Office of Temporary and Disability
13 Assistance contained in the aid to
14 localities budget bill, and (ii) the
15 director of the budget has determined that
16 those aid to localities appropriations as
17 finally acted on by the legislature are
18 sufficient for the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (52200).

29		
30	Personal service--regular (50100)	2,463,000
31	Holiday/overtime compensation (50300)	86,000
32	Supplies and materials (57000)	201,000
33	Travel (54000)	100,000
34	Contractual services (51000)	8,019,000
35	Equipment (56000)	46,000
36		-----
37	Program account subtotal	10,915,000
38		-----

39
40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Child Support Account - 25178
43

44 For services and expenses related to the
45 administration of the child support
46 enforcement program.

47 A portion of the funds appropriated herein,
48 subject to the approval of the director of
49 the budget, may be used as the federal
50 match for services designed to strengthen
51 child support enforcement activities
52 including but not necessarily limited to
53 instate bank match services; a paternity
54 media campaign; a medical support unit;
55 payments to hospitals and other eligible
56 entities for obtaining voluntary paternity
57 acknowledgments; joint enforcement teams;
58 remediation of hard-to-collect cases;
59 location services; website services; child
60 support guidelines review; and operation
61 of a centralized support collection unit,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 including the cost of banking services and
2 an automated voice response system and
3 customer service unit.

4 Notwithstanding any inconsistent provision
5 of law, amounts appropriated herein may be
6 used, pursuant to a plan approved by the
7 director of the budget, for the planning,
8 development and operation of an automated
9 system designed to meet the requirements
10 of the family support act of 1988, the
11 personal responsibility and work opportu-
12 nity reconciliation act of 1996 and to
13 facilitate and improve local districts
14 operations related to child support
15 enforcement.

16 Notwithstanding any other law to the contra-
17 ry, the amounts appropriated herein may be
18 suballocated or transferred to any other
19 state department or agency for the
20 purposes stated herein.

21 Notwithstanding any inconsistent provision
22 of the law to the contrary, pursuant to
23 memoranda of understanding and subject to
24 the approval of the director of the budg-
25 et, a portion of the amount appropriated
26 herein may be available for expenditures
27 of the department of taxation and finance,
28 the department of motor vehicles, and the
29 department of labor for reimbursement of
30 administrative costs of these departments
31 associated with efforts to increase child
32 support collections (52200).

33
34 Personal service (50000) 7,000,000
35 Nonpersonal service (57050) 24,588,000
36 Fringe benefits (60090) 4,500,000
37 Indirect costs (58850) 900,000

38 -----
39 Program account subtotal 36,988,000
40 -----

41
42 DISABILITY DETERMINATIONS PROGRAM 216,000,000
43 -----

44
45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Disability Determinations Account - 25153

48
49 For services and expenses related to the
50 office of disability determinations
51 (52201).

52
53 Personal service (50000) 91,400,000
54 Nonpersonal service (57050) 62,729,000
55 Fringe benefits (60090) 61,871,000

56 -----
57

58 EMPLOYMENT AND INCOME SUPPORT PROGRAM126,677,000
59 -----

60
61 General Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 State Purposes Account - 10050

2
3 For services and expenses of the employment
4 and income support program including the
5 payment of liabilities incurred prior to
6 April 1, 2024.

7 The agency is authorized to chargeback
8 social services districts for 100 percent
9 of costs incurred by the agency on their
10 behalf for disability related consultative
11 examination contracts.

12 Notwithstanding section 153 of the social
13 services law or any other inconsistent
14 provision of law, the office shall reduce
15 reimbursement otherwise payable to social
16 services districts to recover 50 percent
17 of the non-federal share of costs incurred
18 by the office for the operation of the
19 statewide electronic benefit transfer
20 (EBT) system and the common benefit iden-
21 tification card (CBIC).

22 For services and expenses of client notices
23 including but not limited to personal
24 service costs, postage, other nonpersonal
25 services costs, and contractor costs paid
26 directly by the office including but not
27 limited to costs for mail processing.
28 Notwithstanding any other inconsistent
29 provision of law, the office shall reduce
30 reimbursement otherwise payable to social
31 services districts to recover 50 percent
32 of the non-federal share of costs, includ-
33 ing prior period costs, incurred by the
34 office for these purposes.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabili-
40 ty assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally
52 acted upon the appropriations for the
53 Office of Temporary and Disability
54 Assistance contained in the aid to
55 localities budget bill, and (ii) the
56 director of the budget has determined that
57 those aid to localities appropriations as
58 finally acted on by the legislature are
59 sufficient for the ensuing fiscal year.

60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2024-25 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (52202).
9

10	Personal service--regular (50100)	17,174,000
11	Temporary service (50200)	160,000
12	Holiday/overtime compensation (50300)	100,000
13	Supplies and materials (57000)	9,397,000
14	Travel (54000)	165,000
15	Contractual services (51000)	33,601,000
16	Equipment (56000)	50,000
17		-----
18	Total amount available	60,647,000
19		-----

20
21 Notwithstanding any law to the contrary, no
22 funds under this appropriation shall be
23 available for certification or payment
24 until (i) the legislature has finally
25 acted upon the appropriations for the
26 Office of Temporary and Disability
27 Assistance contained in the aid to
28 localities budget bill, and (ii) the
29 director of the budget has determined that
30 those aid to localities appropriations as
31 finally acted on by the legislature are
32 sufficient for the ensuing fiscal year.

33 For services and expenses incurred by the
34 office's division of disability determi-
35 nations, including payments to the social
36 security administration, in making deter-
37 minations and re-determinations regarding
38 blindness and disability in accordance
39 with title XVI of the social security act
40 for the New York state supplement program
41 (52341).
42

43	Personal service--regular (50100)	600,000
44	Contractual services (51000)	600,000
45		-----
46	Total amount available	1,200,000
47		-----
48	Program account subtotal	61,847,000
49		-----

50
51 Special Revenue Funds- Federal
52 Federal Health and Human Services Fund
53 Home Energy Assistance Program Account - 25123
54

55 For services and expenses related to the
56 administration of the low income home
57 energy assistance program. Pursuant to
58 provisions of the federal omnibus budget
59 reconciliation act of 1981, and with the
60 approval of the director of the budget, a
61 portion of the funds appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 may be transferred or suballocated to
2 other state agencies for administration of
3 the home energy assistance program
4 (52215).

5
6 Personal service (50000) 6,800,000
7 Nonpersonal service (57050) 3,500,000
8 Fringe benefits (60090) 4,700,000
9 Indirect costs (58850) 2,000,000

10
11 Program account subtotal 17,000,000
12 -----

13
14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Federal Food and Nutrition Services Account - 25024
17

18 Notwithstanding any inconsistent provision
19 of law, the money hereby appropriated may,
20 with the approval of the director of the
21 budget, be increased or decreased by
22 interchange or transfer with amounts
23 appropriated within the office of tempo-
24 rary and disability assistance federal
25 food and nutrition services local assist-
26 ance account.

27 For services and expenses related to the
28 administration of the supplemental nutri-
29 tion assistance program, as well as a
30 summer electronic benefit transfer program
31 pursuant to the consolidated appropri-
32 ations act, 2023. Amounts appropriated
33 herein may be used for the expenses
34 associated with the operation of the
35 statewide electronic benefit transfer
36 (EBT) system; the common benefit
37 identification card (CBIC); and an
38 integrated eligibility system. With the
39 approval of the director of budget, a
40 portion of the funds appropriated herein
41 may be transferred or suballocated to
42 other state agencies for the
43 administration of supple mental nutrition
44 assistance program, summer electronic
45 benefit transfer program or for purposes
46 related to the implementation of an
47 integrated eligibility system (52224).

48
49 Personal service (50000) 9,465,000
50 Nonpersonal service (57050) 30,775,000
51 Fringe benefits (60090) 6,750,000
52 Indirect costs (58850) 840,000

53
54 Program account subtotal 47,830,000
55 -----

56
57 INFORMATION TECHNOLOGY PROGRAM 13,383,000
58 -----

59
60 General Fund
61 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1
2 For the design and implementation of modifi-
3 cations and enhancements to the welfare-
4 to-work case management system, the
5 welfare management system, the child
6 support management system and other
7 related systems operated by the office of
8 temporary and disability assistance, the
9 office of children and family services,
10 the department of labor, or the department
11 of health necessary for the successful
12 implementation of the personal responsi-
13 bility and work opportunity reconciliation
14 act of 1996 (P.L. 104-193) and the New
15 York state welfare reform act of 1997
16 (chapter 436 of the laws of 1997) includ-
17 ing the payment of liabilities incurred
18 prior to April 1, 2024. Funds may only be
19 made available pursuant to a cost allo-
20 cation plan submitted to the department of
21 health and human services, the United
22 States department of agriculture and any
23 other applicable federal agency to the
24 extent that such approvals are required by
25 federal statute or regulations or upon
26 determination by the director of the budg-
27 et that expenditure of these funds is
28 necessary to meet the purposes defined
29 herein. This appropriation shall only be
30 available upon approval of an expenditure
31 plan by the director of the budget.

32 Notwithstanding section 51 of the state
33 finance law and any other provision of law
34 to the contrary, the director of the budg-
35 et may, upon the advice of the commission-
36 er of the office of temporary and disabil-
37 ity assistance, authorize the transfer or
38 interchange of moneys appropriated herein
39 with any other state operations - general
40 fund appropriation within the office of
41 temporary and disability assistance except
42 where transfer or interchange of appropri-
43 ations is prohibited or otherwise
44 restricted by law.

45 Notwithstanding any law to the contrary, no
46 funds under this appropriation shall be
47 available for certification or payment
48 until (i) the legislature has finally
49 acted upon the appropriations for the
50 Office of Temporary and Disability
51 Assistance contained in the aid to
52 localities budget bill, and (ii) the
53 director of the budget has determined that
54 those aid to localities appropriations as
55 finally acted on by the legislature are
56 sufficient for the ensuing fiscal year.

57 Notwithstanding any other provision of law
58 to the contrary, the OGS Interchange and
59 Transfer Authority and the IT Interchange
60 and Transfer Authority as defined in the
61 2024-25 state fiscal year state operations

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (52295).

6		
7	Contractual services (51000)	8,383,000
8		-----
9	Program account subtotal	8,383,000
10		-----

11
12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Federal Food and Nutrition Services Account - 25024
15

16 For the federal share of the design and
17 implementation of modifications and
18 enhancements to the welfare-to-work case
19 management system, the welfare management
20 system, the child support management
21 system, the electronic benefit transfer
22 system, costs associated with New York
23 city facilities management, and other
24 related systems operated by the office of
25 temporary and disability assistance, the
26 office of children and family services,
27 the department of labor, or the department
28 of health necessary for the successful
29 implementation of the personal responsi-
30 bility and work opportunity reconciliation
31 act of 1996 (P.L. 104-193) and the New
32 York state welfare reform act of 1997
33 (chapter 436 of the laws of 1997).

34 Notwithstanding any inconsistent provision
35 of law, this appropriation shall be avail-
36 able for costs heretofore and hereafter to
37 be accrued and to be supported with feder-
38 al funds including any department of agri-
39 culture food and nutrition services grant
40 award properly received by the state
41 during or for a federal fiscal year in
42 which costs can be properly submitted for
43 reimbursement to the department of agri-
44 culture. A portion of the amount appropri-
45 ated herein may be transferred or inter-
46 changed with any office of temporary and
47 disability assistance federal department
48 of agriculture food and nutrition services
49 funds. Funds may only be made available
50 pursuant to a cost allocation plan submit-
51 ted to the department of health and human
52 services, the United States department of
53 agriculture and any other applicable
54 federal agency to the extent that such
55 approvals are required by federal statute
56 or regulations. This appropriation shall
57 only be available upon approval of an
58 expenditure plan by the director of the
59 budget for the purposes defined herein
60 (52295).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1	Nonpersonal service (57050)	5,000,000
2		-----
3	Program account subtotal	5,000,000
4		-----
5		
6	SPECIALIZED SERVICES PROGRAM	15,731,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses of the specialized	
13	services program including the payment of	
14	liabilities incurred prior to April 1,	
15	2024.	
16	Notwithstanding section 51 of the state	
17	finance law and any other provision of law	
18	to the contrary, the director of the budg-	
19	et may, upon the advice of the commission-	
20	er of the office of temporary and disabil-	
21	ity assistance, authorize the transfer or	
22	interchange of moneys appropriated herein	
23	with any other state operations - general	
24	fund appropriation within the office of	
25	temporary and disability assistance except	
26	where transfer or interchange of appropri-	
27	ations is prohibited or otherwise	
28	restricted by law.	
29	Notwithstanding any law to the contrary, no	
30	funds under this appropriation shall be	
31	available for certification or payment	
32	until (i) the legislature has finally	
33	acted upon the appropriations for the	
34	Office of Temporary and Disability	
35	Assistance contained in the aid to	
36	localities budget bill, and (ii) the	
37	director of the budget has determined that	
38	those aid to localities appropriations as	
39	finally acted on by the legislature are	
40	sufficient for the ensuing fiscal year.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2024-25 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (52219).	
51		
52	Personal service--regular (50100)	10,165,000
53	Holiday/overtime compensation (50300)	31,000
54	Supplies and materials (57000)	17,000
55	Travel (54000)	80,000
56	Contractual services (51000)	1,243,000
57	Equipment (56000)	10,000
58		-----
59	Program account subtotal	11,546,000
60		-----
61		

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Refugee Resettlement Account - 25160
 4
 5 For services and expenses related to the
 6 administration of refugee programs includ-
 7 ing but not limited to the Cuban-Haitian
 8 and refugee resettlement program and the
 9 Cuban-Haitian and refugee targeted assist-
 10 ance program.
 11 Notwithstanding any inconsistent provision
 12 of law, and subject to the approval of the
 13 director of the budget, funds appropriated
 14 herein may be transferred or suballocated
 15 to any other state agency for services and
 16 expenses related to refugee resettlement
 17 programs (52304).
 18
 19 Personal service (50000) 1,555,000
 20 Nonpersonal service (57050) 550,000
 21 Fringe benefits (60090) 980,000
 22 Indirect costs (58850) 100,000
 23 -----
 24 Program account subtotal 3,185,000
 25 -----
 26
 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Homeless Housing Account - 25390
 30
 31 For services and expenses related to the
 32 administration of federal homeless and
 33 other support services grants.
 34 Notwithstanding section 51 of the state
 35 finance law and any other provision of law
 36 to the contrary, the director of the budg-
 37 et may, upon the advice of the commission-
 38 er of the office of temporary and disabil-
 39 ity assistance, make an amount
 40 appropriated herein available through
 41 interchange to any other fund in which
 42 federal homeless grants are received, for
 43 services and expenses related to federal
 44 homeless and other federal support
 45 services grants (52219).
 46
 47 Personal service (50000) 513,000
 48 Nonpersonal service (57050) 131,000
 49 Fringe benefits (60090) 323,000
 50 Indirect costs (58850) 33,000
 51 -----
 52 Program account subtotal 1,000,000
 53 -----
 54
 55 SHELTER OVERSIGHT AND COMPLIANCE 6,360,000
 56 -----
 57
 58 General Fund
 59 State Purposes Account - 10050
 60
 61 For services and expenses incurred by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2024-25

1 office's division of shelter oversight and
2 compliance including the payment of liab-
3 ilities incurred prior to April 1, 2024.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of the office of temporary and disabil-
9 ity assistance, authorize the transfer or
10 interchange of moneys appropriated herein
11 with any other state operations - general
12 fund appropriation within the office of
13 temporary and disability assistance except
14 where transfer or interchange of appropri-
15 ations is prohibited or otherwise
16 restricted by law.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 Office of Temporary and Disability
23 Assistance contained in the aid to
24 localities budget bill, and (ii) the
25 director of the budget has determined that
26 those aid to localities appropriations as
27 finally acted on by the legislature are
28 sufficient for the ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39		
40	Personal service--regular (50100)	5,620,000
41	Holiday/overtime compensation (50300)	30,000
42	Supplies and materials (57000)	13,000
43	Travel (54000)	105,000
44	Contractual services (51000)	582,000
45	Equipment (56000)	10,000
46		-----
47	Program account subtotal	6,360,000
48		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2
3 General Fund
4 State Purposes Account - 10050
5

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses of the administration program including the
8 payment of liabilities incurred prior to April 1, 2023. The office
9 is authorized to chargeback New York city human resources
10 administration for their contributed share of costs for the training
11 resource system.

12 Notwithstanding any other inconsistent provision of law, the office
13 shall reduce reimbursement otherwise payable to social services
14 districts to recover 100 percent of the costs incurred by the office
15 for employment verification services. Notwithstanding any provision
16 of law to the contrary, and subject to the approval of the director
17 of the budget, the city of New York shall be charged back for costs
18 related to Mapper. The office is authorized to chargeback New York
19 city human resources administration for their contributed share of
20 occupancy costs at 14 Boerum Place.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of the office of temporary and
24 disability assistance, authorize the transfer or interchange of
25 moneys appropriated herein with any other state operations - general
26 fund appropriation within the office of temporary and disability
27 assistance except where transfer or interchange of appropriations is
28 prohibited or otherwise restricted by law.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and
31 Transfer Authority as defined in the 2023-24 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (81001).

35 Contractual services (51000) ... 25,388,000 (re. \$15,264,000)
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 OTDA Program Account - 21980
40

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to the support of health and social
43 services programs.

44 Notwithstanding section 153 of the social services law or any other
45 inconsistent provision of law, the office shall reduce reimbursement
46 otherwise payable to social services districts to recover 100
47 percent of costs incurred by the office on behalf of social services
48 districts, including the costs incurred for electronic access to
49 federal systems to verify alien status for entitlements (81001).

50 Contractual services (51000) ... 2,400,000 (re. \$2,389,000)

51 Fringe benefits (60000) ... 100,000 (re. \$100,000)
52

53 By chapter 50, section 1, of the laws of 2022:

54 For services and expenses related to the support of health and social
55 services programs.

56 Notwithstanding section 153 of the social services law or any other
57 inconsistent provision of law, the office shall reduce reimbursement
58 otherwise payable to social services districts to recover 100
59 percent of costs incurred by the office on behalf of social services
60 districts, including the costs incurred for electronic access to
61 federal systems to verify alien status for entitlements (81001).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 2,400,000 (re. \$2,380,000)

2
3 ADMINISTRATIVE HEARINGS PROGRAM

4
5 General Fund
6 State Purposes Account - 10050

7
8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses of the administrative hearings program
10 including the payment of liabilities incurred prior to April 1,
11 2023.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance, authorize the transfer or interchange of
16 moneys appropriated herein with any other state operations - general
17 fund appropriation within the office of temporary and disability
18 assistance except where transfer or interchange of appropriations is
19 prohibited or otherwise restricted by law.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and
22 Transfer Authority as defined in the 2023-24 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (52306).

26 Personal service--regular (50100) ... 25,300,000 ... (re. \$12,468,000)
27 Contractual services (51000) ... 4,010,000 (re. \$3,601,000)

28
29 CHILD SUPPORT SERVICES PROGRAM

30
31 General Fund
32 State Purposes Account - 10050

33
34 By chapter 50, section 1, of the laws of 2023:
35 For services and expenses of the child support services program
36 including the payment of liabilities incurred prior to April 1,
37 2023.

38 Amounts appropriated herein may be matched with available federal
39 funds and without local financial participation. Subject to the
40 approval of the director of the budget, funds may be used by the
41 office either directly or through one or more contracts with private
42 or public organizations, for services designed to strengthen child
43 support enforcement activities including but not necessarily limited
44 to instate bank match services; a paternity media campaign; a
45 medical support unit; payments to hospitals and other eligible
46 entities for obtaining voluntary paternity acknowledgments; joint
47 enforcement teams; remediation of hard-to-collect cases; location
48 services; website services; child support guidelines review; and
49 operation of a centralized support collection unit, including the
50 cost of banking services and an automated voice response system and
51 customer service unit.

52 Notwithstanding section 153 of the social services law or any other
53 inconsistent provision of law, the office shall reduce reimbursement
54 otherwise payable to social services districts to recover 50 percent
55 of the non-federal share of costs incurred by the office for the
56 operation of a centralized support collection unit, including the
57 cost of banking services and an automated voice response system and
58 customer service unit. Such reduction shall be prorated among
59 districts based on the number of collections and disbursements
60 processed or on an alternative methodology deemed appropriate by the
61 commissioner.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of law, amounts
2 appropriated herein may be used, as matched by federal funds,
3 pursuant to a plan approved by the director of the budget, for the
4 planning, development and operation of an automated system designed
5 to meet the requirements of the family support act of 1988, the
6 personal responsibility and work opportunity reconciliation act of
7 1996 and to facilitate and improve local districts operations
8 related to child support enforcement.

9 Notwithstanding any inconsistent provision of the law to the contrary,
10 pursuant to memoranda of understanding and subject to the approval
11 of the director of the budget, a portion of the amount appropriated
12 herein may be available for expenditures of the department of
13 taxation and finance, the department of motor vehicles, and the
14 department of labor for reimbursement of administrative costs of
15 these departments associated with efforts to increase child support
16 collections.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance, authorize the transfer or interchange of
21 moneys appropriated herein with any other state operations - general
22 fund appropriation within the office of temporary and disability
23 assistance except where transfer or interchange of appropriations is
24 prohibited or otherwise restricted by law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and
27 Transfer Authority as defined in the 2023-24 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (52200).

31 Contractual services (51000) ... 8,019,000 (re. \$5,520,000)

32
33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Child Support Account - 25178

36
37 By chapter 50, section 1, of the laws of 2023:

38 For services and expenses related to the administration of the child
39 support enforcement program.

40 A portion of the funds appropriated herein, subject to the approval of
41 the director of the budget, may be used as the federal match for
42 services designed to strengthen child support enforcement activities
43 including but not necessarily limited to instate bank match
44 services; a paternity media campaign; a medical support unit;
45 payments to hospitals and other eligible entities for obtaining
46 voluntary paternity acknowledgments; joint enforcement teams;
47 remediation of hard-to-collect cases; location services; website
48 services; child support guidelines review; and operation of a
49 centralized support collection unit, including the cost of banking
50 services and an automated voice response system and customer service
51 unit.

52 Notwithstanding any inconsistent provision of law, amounts
53 appropriated herein may be used, pursuant to a plan approved by the
54 director of the budget, for the planning, development and operation
55 of an automated system designed to meet the requirements of the
56 family support act of 1988, the personal responsibility and work
57 opportunity reconciliation act of 1996 and to facilitate and improve
58 local districts operations related to child support enforcement.

59 Notwithstanding any other law to the contrary, the amounts
60 appropriated herein may be suballocated or transferred to any other
61 state department or agency for the purposes stated herein.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of the law to the contrary,
 2 pursuant to memoranda of understanding and subject to the approval
 3 of the director of the budget, a portion of the amount appropriated
 4 herein may be available for expenditures of the department of
 5 taxation and finance, the department of motor vehicles, and the
 6 department of labor for reimbursement of administrative costs of
 7 these departments associated with efforts to increase child support
 8 collections (52200).
 9 Personal service (50000) ... 7,000,000 (re. \$4,728,000)
 10 Nonpersonal service (57050) ... 24,588,000 (re. \$19,509,000)
 11 Fringe benefits (60090) ... 4,500,000 (re. \$3,352,000)
 12 Indirect costs (58850) ... 900,000 (re. \$764,000)

13
 14 By chapter 50, section 1, of the laws of 2022:
 15 For services and expenses related to the administration of the child
 16 support enforcement program.
 17 A portion of the funds appropriated herein, subject to the approval of
 18 the director of the budget, may be used as the federal match for
 19 services designed to strengthen child support enforcement activities
 20 including but not necessarily limited to instate bank match
 21 services; a paternity media campaign; a medical support unit;
 22 payments to hospitals and other eligible entities for obtaining
 23 voluntary paternity acknowledgments; joint enforcement teams; reme-
 24 diation of hard-to-collect cases; location services; website
 25 services; child support guidelines review; and operation of a
 26 centralized support collection unit, including the cost of banking
 27 services and an automated voice response system and customer service
 28 unit.

29 Notwithstanding any inconsistent provision of law, amounts appropri-
 30 ated herein may be used, pursuant to a plan approved by the director
 31 of the budget, for the planning, development and operation of an
 32 automated system designed to meet the requirements of the family
 33 support act of 1988, the personal responsibility and work opportu-
 34 nity reconciliation act of 1996 and to facilitate and improve local
 35 districts operations related to child support enforcement.

36 Notwithstanding any inconsistent provision of the law to the contrary,
 37 pursuant to memoranda of understanding and subject to the approval
 38 of the director of the budget, a portion of the amount appropriated
 39 herein may be available for expenditures of the department of taxa-
 40 tion and finance, the department of motor vehicles, and the depart-
 41 ment of labor for reimbursement of administrative costs of these
 42 departments associated with efforts to increase child support
 43 collections (52200).
 44 Personal service (50000) ... 7,000,000 (re. \$111,000)
 45 Nonpersonal service (57050) ... 24,588,000 (re. \$11,094,000)
 46 Fringe benefits (60090) ... 4,500,000 (re. \$474,000)
 47 Indirect costs (58850) ... 900,000 (re. \$295,000)

48
 49 DISABILITY DETERMINATIONS PROGRAM
 50
 51 Special Revenue Funds - Federal
 52 Federal Health and Human Services Fund
 53 Disability Determinations Account - 25153
 54

55 By chapter 50, section 1, of the laws of 2023:
 56 For services and expenses related to the office of disability
 57 determinations (52201).
 58 Personal service (50000) ... 87,400,000 (re. \$47,406,000)
 59 Nonpersonal service (57050) ... 53,000,000 (re. \$38,568,000)
 60 Fringe benefits (60090) ... 55,600,000 (re. \$32,513,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022:

2 For services and expenses related to the office of disability determi-
3 nations (52201).

4 Personal service (50000) ... 86,500,000 (re. \$1,833,000)

5 Nonpersonal service (57050) ... 53,000,000 (re. \$17,705,000)

6 Fringe benefits (60090) ... 55,000,000 (re. \$913,000)

7
8 By chapter 50, section 1, of the laws of 2021:

9 For services and expenses related to the office of disability determi-
10 nations (52201).

11 Personal service (50000) ... 86,500,000 (re. \$13,575,000)

12 Nonpersonal service (57050) ... 53,000,000 (re. \$4,892,000)

13 Fringe benefits (60090) ... 55,000,000 (re. \$10,100,000)

14
15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the office of disability determi-
17 nations (52201).

18 Personal service (50000) ... 86,500,000 (re. \$11,812,000)

19 Nonpersonal service (57050) ... 53,000,000 (re. \$15,618,000)

20 Fringe benefits (60090) ... 55,000,000 (re. \$12,012,000)

21
22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the office of disability determi-
24 nations (52201).

25 Nonpersonal service (57050) ... 53,000,000 (re. \$12,825,000)

26
27 EMPLOYMENT AND INCOME SUPPORT PROGRAM

28
29 General Fund

30 State Purposes Account - 10050

31
32 By chapter 50, section 1, of the laws of 2023:

33 For services and expenses of the employment and income support program
34 including the payment of liabilities incurred prior to April 1,
35 2023.

36 The agency is authorized to chargeback social services districts for
37 100 percent of costs incurred by the agency on their behalf for
38 disability related consultative examination contracts.

39 Notwithstanding section 153 of the social services law or any other
40 inconsistent provision of law, the office shall reduce reimbursement
41 otherwise payable to social services districts to recover 50 percent
42 of the non-federal share of costs incurred by the office for the
43 operation of the statewide electronic benefit transfer (EBT) system
44 and the common benefit identification card (CBIC).

45 For services and expenses of client notices including but not limited
46 to personal service costs, postage, other nonpersonal services
47 costs, and contractor costs paid directly by the office including
48 but not limited to costs for mail processing. Notwithstanding any
49 other inconsistent provision of law, the office shall reduce
50 reimbursement otherwise payable to social services districts to
51 recover 50 percent of the non-federal share of costs, including
52 prior period costs, incurred by the office for these purposes.

53 Notwithstanding section 51 of the state finance law and any other
54 provision of law to the contrary, the director of the budget may,
55 upon the advice of the commissioner of the office of temporary and
56 disability assistance, authorize the transfer or interchange of
57 moneys appropriated herein with any other state operations - general
58 fund appropriation within the office of temporary and disability
59 assistance except where transfer or interchange of appropriations is
60 prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and
3 Transfer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (52202).

7 Contractual services (51000) ... 21,128,000 (re. \$10,505,000)

8
9 For services and expenses incurred by the office's division of
10 disability determinations, including payments to the social security
11 administration, in making determinations and re-determinations regarding
12 blindness and disability in accordance with title XVI of the social
13 security act for the New York state supplement program (52341).

14
15 Personal service--regular (50100) ... 600,000 (re. \$600,000)

16 Contractual services (51000) ... 600,000 (re. \$600,000)

17
18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Home Energy Assistance Program Account - 25123

21
22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the administration of the low
24 income home energy assistance program. Pursuant to provisions of the
25 federal omnibus budget reconciliation act of 1981, and with the
26 approval of the director of the budget, a portion of the funds
27 appropriated herein may be transferred or suballocated to other
28 state agencies for administration of the home energy assistance
29 program (52215).

30 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

31 Nonpersonal service (57050) ... 3,500,000 (re. \$3,464,000)

32 Fringe benefits (60090) ... 4,700,000 (re. \$4,700,000)

33 Indirect costs (58850) ... 2,000,000 (re. \$2,000,000)

34
35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to the administration of the low
37 income home energy assistance program. Pursuant to provisions of the
38 federal omnibus budget reconciliation act of 1981, and with the
39 approval of the director of the budget, a portion of the funds
40 appropriated herein may be transferred or suballocated to other
41 state agencies for administration of the home energy assistance
42 program (52215).

43 Personal service (50000) ... 6,800,000 (re. \$4,116,000)

44 Nonpersonal service (57050) ... 3,500,000 (re. \$3,196,000)

45 Fringe benefits (60090) ... 4,700,000 (re. \$3,221,000)

46 Indirect costs (58850) ... 2,000,000 (re. \$1,804,000)

47
48 By chapter 50, section 1, of the laws of 2021:

49 For services and expenses related to the administration of the low
50 income home energy assistance program. Pursuant to provisions of the
51 federal omnibus budget reconciliation act of 1981, and with the
52 approval of the director of the budget, a portion of the funds
53 appropriated herein may be transferred or suballocated to other
54 state agencies for administration of the home energy assistance
55 program (52215).

56 Personal service (50000) ... 6,800,000 (re. \$1,912,000)

57 Nonpersonal service (57050) ... 3,500,000 (re. \$2,244,000)

58 Fringe benefits (60090) ... 4,700,000 (re. \$2,090,000)

59 Indirect costs (58850) ... 2,000,000 (re. \$1,625,000)

60
61 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Health and Human Services Fund
2 Pandemic Emergency Assistance Account - 25178
3

4 By chapter 50, section 1, of the laws of 2021, as added and amended by
5 chapter 50, section 1, of the laws of 2022:

6 Funds appropriated herein shall be available for services and expenses
7 related to Pandemic Emergency Assistance, as provided in Section
8 9201 of Public Law 117-2, and any other federal funds made available
9 for this purpose. Use of such funds shall be in accordance with all
10 relevant rules and regulations promulgated by the federal department
11 of health and human services.

12 Of the amounts appropriated herein, up to \$33,300,000 shall be made
13 available to provide financial assistance for the cost of diapers
14 for children under the age of three. Such allowances shall be
15 provided on a one-time basis and shall not exceed \$50 per child, per
16 month, for a maximum period of four months. In no case shall the
17 benefits exceed \$200 for any one individual child.

18 Of the amounts appropriated herein, up to \$33,400,000 shall be made
19 available to provide financial assistance to victims of domestic
20 violence, in relation to paying the reasonable costs of relocation,
21 including but not limited to, security deposits, utility deposits,
22 moving services and first and last month's rent.

23 Of the amounts appropriated herein, up to \$33,300,000 shall be made
24 available to support emergency food assistance programs for the
25 elderly. Notwithstanding the amounts outlined above, no more than 50
26 percent of the federal grant awarded for pandemic emergency assist-
27 ance pursuant to section 9201 of Public Law 117-2 and any other
28 federal funds made available for this purpose shall be allocated for
29 the specific purposes of diapers, domestic violence services, and
30 emergency food assistance.

31 All remaining funds may be utilized for all other permissible
32 purposes, including, but not limited to, emergency housing assist-
33 ance, allowances for families and individuals, expansion of diver-
34 sion payments, and vehicle repair for public assistance recipients.
35 If after 9 months any of the funds outlined above for diapers,
36 domestic violence services, and emergency food assistance remain
37 unspent, the amounts allocated for such purposes will be made avail-
38 able for all other permissible purposes.

39 Funds appropriated herein, subject to the approval of the director of
40 the budget may be transferred, suballocated, or otherwise made
41 available to any other state agency for purposes of the program
42 defined herein.

43 The office of temporary and disability assistance shall report to the
44 chairperson of the senate finance committee, the chairperson of the
45 assembly ways and means committee, the chairperson of the senate
46 social services committee, and the chairperson of the assembly
47 social services committee. Such reports shall include total funds
48 disbursed by purpose, and the total number of individuals and fami-
49 lies served by purpose, and average amount of assistance during the
50 reporting period. Such reports shall be due July 1, 2021, October 1,
51 2021, and annually thereafter.

52 Before submission of any annual plan to the federal government on this
53 program, the office shall consult with the chairpersons of the
54 assembly and senate committees on social services.

55 Notwithstanding any inconsistent provision of the law, the amount
56 herein appropriated may be increased or decreased by interchange
57 with any other appropriation within the office of temporary and
58 disability assistance federal fund - local assistance and state
59 operations accounts with the approval of the director of the budget,
60 who shall file such approval with the department of audit and
61 control and copies thereof with the chairman of the senate finance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 committee and the chairman of the assembly ways and means committee
2 (53008).

3 Personal service (50000) ... 100,000 (re. \$96,000)
4 Nonpersonal service (57050) ... 2,335,000 (re. \$2,263,000)
5 Fringe benefits (60090) ... 62,000 (re. \$60,000)
6 Indirect costs (58850) ... 3,000 (re. \$3,000)

7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Water Assistance Program Account - 25123

11
12 By chapter 50, section 1, of the laws of 2021, as added and amended by
13 chapter 50, section 1, of the laws of 2022:

14 Funds appropriated herein shall be available for services and expenses
15 of the low income household drinking water and waste-water emergency
16 assistance program provided pursuant to section 533 of the consol-
17 idated appropriations act of 2021 and any other federal funds made
18 available for this purpose.

19 Use of such funds shall be in accordance with all relevant rules and
20 regulations promulgated by the federal department of health and
21 human services.

22 Funds appropriated herein, subject to the approval of the director of
23 the budget, may be transferred, suballocated, or otherwise made
24 available to any other state agency or authority for purposes of the
25 program defined herein.

26 The office of temporary and disability assistance shall report to the
27 chairperson of the senate finance committee, the chairperson of the
28 assembly ways and means committee, the chairperson of the senate
29 social services committee, and the chairperson of the assembly
30 social services committee. Such reports shall include total funds
31 disbursed by purpose, and the total number of individuals and fami-
32 lies served by purpose, and average amount of assistance during the
33 reporting period. Such reports shall be due July 1, 2021, October 1,
34 2021, and annually thereafter.

35 Notwithstanding any inconsistent provision of the law, the amount
36 herein appropriated may be increased or decreased by interchange
37 with any other appropriation within the office of temporary and
38 disability assistance federal fund - local assistance or state oper-
39 ations accounts with the approval of the director of the budget, who
40 shall file such approval with the department of audit and control
41 and copies thereof with the chairman of the senate finance committee
42 and the chairman of the assembly ways and means committee (53006).

43 Personal service (50000) ... 1,500,000 (re. \$695,000)
44 Nonpersonal service (57050) ... 4,000,000 (re. \$2,583,000)
45 Fringe benefits (60090) ... 904,000 (re. \$432,000)
46 Indirect costs (58850) ... 145,000 (re. \$65,000)

47
48 Special Revenue Funds - Federal
49 Federal USDA-Food and Nutrition Services Fund
50 Federal Food and Nutrition Services Account - 25024

51
52 By chapter 50, section 1, of the laws of 2023:

53 Notwithstanding any inconsistent provision of law, the money hereby
54 appropriated may, with the approval of the director of the budget,
55 be increased or decreased by interchange or transfer with amounts
56 appropriated within the office of temporary and disability
57 assistance federal food and nutrition services local assistance
58 account.

59 For services and expenses related to the administration of the
60 supplemental nutrition assistance program. Amounts appropriated
61 herein may be used for the expenses associated with the operation of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 the statewide electronic benefit transfer (EBT) system; the common
 2 benefit identification card (CBIC); and an integrated eligibility
 3 system. With the approval of the director of budget, a portion of
 4 the funds appropriated herein may be transferred or suballocated to
 5 other state agencies for the administration of supplemental
 6 nutrition assistance program or for purposes related to the
 7 implementation of an integrated eligibility system (52224).

8	Personal service (50000) ...	8,975,000	.....	(re. \$8,975,000)
9	Nonpersonal service (57050) ...	18,300,000	.....	(re. \$10,672,000)
10	Fringe benefits (60090) ...	6,000,000	.....	(re. \$6,000,000)
11	Indirect costs (58850) ...	800,000	.....	(re. \$800,000)

12
 13 By chapter 50, section 1, of the laws of 2022:
 14 Notwithstanding any inconsistent provision of law, the money hereby
 15 appropriated may, with the approval of the director of the budget,
 16 be increased or decreased by interchange or transfer with amounts
 17 appropriated within the office of temporary and disability assist-
 18 ance federal food and nutrition services local assistance account.

19 For services and expenses related to the administration of the supple-
 20 mental nutrition assistance program. Amounts appropriated herein may
 21 be used for the expenses associated with the operation of the state-
 22 wide electronic benefit transfer (EBT) system; the common benefit
 23 identification card (CBIC); and an integrated eligibility system.
 24 With the approval of the director of budget, a portion of the funds
 25 appropriated herein may be transferred or suballocated to other
 26 state agencies for the administration of supplemental nutrition
 27 assistance program or for purposes related to the implementation of
 28 an integrated eligibility system (52224).

29	Personal service (50000) ...	8,975,000	.....	(re. \$222,000)
30	Nonpersonal service (57050) ...	18,300,000	.....	(re. \$77,000)
31	Fringe benefits (60090) ...	6,000,000	.....	(re. \$3,711,000)
32	Indirect costs (58850) ...	800,000	.....	(re. \$481,000)

33
 34 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
 35 section 1, of the laws of 2022:
 36 Notwithstanding any inconsistent provision of law, the money hereby
 37 appropriated may, with the approval of the director of the budget,
 38 be increased or decreased by interchange or transfer with amounts
 39 appropriated within the office of temporary and disability assist-
 40 ance federal food and nutrition services local assistance account.

41 For services and expenses related to the administration of the supple-
 42 mental nutrition assistance program. Amounts appropriated herein may
 43 be used for the expenses associated with the operation of the state-
 44 wide electronic benefit transfer (EBT) system; the common benefit
 45 identification card (CBIC); and an integrated eligibility system.
 46 With the approval of the director of budget, a portion of the funds
 47 appropriated herein may be transferred or suballocated to other
 48 state agencies for the administration of supplemental nutrition
 49 assistance program or for purposes related to the implementation of
 50 an integrated eligibility system (52224).

51	Nonpersonal service (57050) ...	58,300,000	(re. \$26,000)
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52
53 INFORMATION TECHNOLOGY PROGRAM

54
 55 General Fund
 56 State Purposes Account - 10050

57
 58 By chapter 50, section 1, of the laws of 2023:
 59 For the design and implementation of modifications and enhancements to
 60 the welfare-to-work case management system, the welfare management
 61 system, the child support management system and other related

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 systems operated by the office of temporary and disability
2 assistance, the office of children and family services, the
3 department of labor, or the department of health necessary for the
4 successful implementation of the personal responsibility and work
5 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
6 York state welfare reform act of 1997 (chapter 436 of the laws of
7 1997) including the payment of liabilities incurred prior to April
8 1, 2023. Funds may only be made available pursuant to a cost
9 allocation plan submitted to the department of health and human
10 services, the United States department of agriculture and any other
11 applicable federal agency to the extent that such approvals are
12 required by federal statute or regulations or upon determination by
13 the director of the budget that expenditure of these funds is
14 necessary to meet the purposes defined herein. This appropriation
15 shall only be available upon approval of an expenditure plan by the
16 director of the budget.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of the office of temporary and
20 disability assistance, authorize the transfer or interchange of
21 moneys appropriated herein with any other state operations - general
22 fund appropriation within the office of temporary and disability
23 assistance except where transfer or interchange of appropriations is
24 prohibited or otherwise restricted by law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and
27 Transfer Authority as defined in the 2023-24 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (52295).

31 Contractual services (51000) ... 8,383,000 (re. \$7,440,000)

32
33 By chapter 50, section 1, of the laws of 2022:

34 For the design and implementation of modifications and enhancements to
35 the welfare-to-work case management system, the welfare management
36 system, the child support management system and other related
37 systems operated by the office of temporary and disability assist-
38 ance, the office of children and family services, the department of
39 labor, or the department of health necessary for the successful
40 implementation of the personal responsibility and work opportunity
41 reconciliation act of 1996 (P.L. 104-193) and the New York state
42 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
43 ing the payment of liabilities incurred prior to April 1, 2022.
44 Funds may only be made available pursuant to a cost allocation plan
45 submitted to the department of health and human services, the United
46 States department of agriculture and any other applicable federal
47 agency to the extent that such approvals are required by federal
48 statute or regulations or upon determination by the director of the
49 budget that expenditure of these funds is necessary to meet the
50 purposes defined herein. This appropriation shall only be available
51 upon approval of an expenditure plan by the director of the budget.

52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of the office of temporary and
55 disability assistance, authorize the transfer or interchange of
56 moneys appropriated herein with any other state operations - general
57 fund appropriation within the office of temporary and disability
58 assistance except where transfer or interchange of appropriations is
59 prohibited or otherwise restricted by law.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 fer Authority as defined in the 2022-23 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (52295).
 5 Contractual services (51000) ... 8,383,000 (re. \$227,000)
 6
 7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Federal Food and Nutrition Services Account - 25024

10
 11 By chapter 50, section 1, of the laws of 2023:
 12 For the federal share of the design and implementation of
 13 modifications and enhancements to the welfare-to-work case
 14 management system, the welfare management system, the child support
 15 management system, the electronic benefit transfer system, costs
 16 associated with New York city facilities management, and other
 17 related systems operated by the office of temporary and disability
 18 assistance, the office of children and family services, the
 19 department of labor, or the department of health necessary for the
 20 successful implementation of the personal responsibility and work
 21 opportunity reconciliation act of 1996 (P.L. 104-193) and the New
 22 York state welfare reform act of 1997 (chapter 436 of the laws of
 23 1997).

24 Notwithstanding any inconsistent provision of law, this appropriation
 25 shall be available for costs heretofore and hereafter to be accrued
 26 and to be supported with federal funds including any department of
 27 agriculture food and nutrition services grant award properly
 28 received by the state during or for a federal fiscal year in which
 29 costs can be properly submitted for reimbursement to the department
 30 of agriculture. A portion of the amount appropriated herein may be
 31 transferred or interchanged with any office of temporary and
 32 disability assistance federal department of agriculture food and
 33 nutrition services funds. Funds may only be made available pursuant
 34 to a cost allocation plan submitted to the department of health and
 35 human services, the United States department of agriculture and any
 36 other applicable federal agency to the extent that such approvals
 37 are required by federal statute or regulations. This appropriation
 38 shall only be available upon approval of an expenditure plan by the
 39 director of the budget for the purposes defined herein (52295).

40 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 41

42 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 43 section 1, of the laws of 2023:

44 For the federal share of the design and implementation of modifica-
 45 tions and enhancements to the welfare-to-work case management
 46 system, the welfare management system, the child support management
 47 system, the electronic benefit transfer system, costs associated
 48 with New York city facilities management, and other related systems
 49 operated by the office of temporary and disability assistance, the
 50 office of children and family services, the department of labor, or
 51 the department of health necessary for the successful implementation
 52 of the personal responsibility and work opportunity reconciliation
 53 act of 1996 (P.L. 104-193) and the New York state welfare reform act
 54 of 1997 (chapter 436 of the laws of 1997).

55 Notwithstanding any inconsistent provision of law, this appropriation
 56 shall be available for costs heretofore and hereafter to be accrued
 57 and to be supported with federal funds including any department of
 58 agriculture food and nutrition services grant award properly
 59 received by the state during or for a federal fiscal year in which
 60 costs can be properly submitted for reimbursement to the department
 61 of agriculture. A portion of the amount appropriated herein may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 transferred or interchanged with any office of temporary and disa-
2 bility assistance federal department of agriculture food and nutri-
3 tion services funds. Funds may only be made available pursuant to a
4 cost allocation plan submitted to the department of health and human
5 services, the United States department of agriculture and any other
6 applicable federal agency to the extent that such approvals are
7 required by federal statute or regulations. This appropriation shall
8 only be available upon approval of an expenditure plan by the direc-
9 tor of the budget for the purposes defined herein (52295).

10 Nonpersonal service (57050) ... 4,909,670 (re. \$1,215,000)

11
12 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
13 section 1, of the laws of 2022:

14 For the federal share of the design and implementation of modifica-
15 tions and enhancements to the welfare-to-work case management
16 system, the welfare management system, the child support management
17 system, the electronic benefit transfer system, costs associated
18 with New York city facilities management, and other related systems
19 operated by the office of temporary and disability assistance, the
20 office of children and family services, the department of labor, or
21 the department of health necessary for the successful implementation
22 of the personal responsibility and work opportunity reconciliation
23 act of 1996 (P.L. 104-193) and the New York state welfare reform act
24 of 1997 (chapter 436 of the laws of 1997).

25 Notwithstanding any inconsistent provision of law, this appropriation
26 shall be available for costs heretofore and hereafter to be accrued
27 and to be supported with federal funds including any department of
28 agriculture food and nutrition services grant award properly
29 received by the state during or for a federal fiscal year in which
30 costs can be properly submitted for reimbursement to the department
31 of agriculture. A portion of the amount appropriated herein may be
32 transferred or interchanged with any office of temporary and disa-
33 bility assistance federal department of agriculture food and nutri-
34 tion services funds. Funds may only be made available pursuant to a
35 cost allocation plan submitted to the department of health and human
36 services, the United States department of agriculture and any other
37 applicable federal agency to the extent that such approvals are
38 required by federal statute or regulations. This appropriation shall
39 only be available upon approval of an expenditure plan by the direc-
40 tor of the budget for the purposes defined herein (52295).

41 Nonpersonal service (57050) ... 4,554,500 (re. \$4,554,500)

42
43 SPECIALIZED SERVICES PROGRAM

44
45 General Fund
46 State Purposes Account - 10050

47
48 By chapter 50, section 1, of the laws of 2023:
49 For services and expenses of the specialized services program
50 including the payment of liabilities incurred prior to April 1,
51 2023.

52 Notwithstanding section 51 of the state finance law and any other
53 provision of law to the contrary, the director of the budget may,
54 upon the advice of the commissioner of the office of temporary and
55 disability assistance, authorize the transfer or interchange of
56 moneys appropriated herein with any other state operations - general
57 fund appropriation within the office of temporary and disability
58 assistance except where transfer or interchange of appropriations is
59 prohibited or otherwise restricted by law.

60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority and the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Transfer Authority as defined in the 2023-24 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (52219).
 5 Contractual services (51000) ... 1,825,000 (re. \$692,000)
 6
 7 General Fund
 8 [Local Assistance Account - 10000]
 9 State Purposes Account - 10050

10
 11 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 12 section 1, of the laws of 2023, as supplemented by a transfer in
 13 accordance with state finance law is hereby amended and
 14 reappropriated to read:

15 For supplemental costs associated with an emergency rental assistance
 16 program pursuant to a plan approved by the office of temporary and
 17 disability assistance and director of the budget.
 18 Funds appropriated herein may be transferred or suballocated to any
 19 other state agency or authority.
 20 Notwithstanding any inconsistent provision of law, the budget director
 21 is hereby authorized to transfer any of the amount appropriated
 22 herein to state operations for administration of supplemental emer-
 23 gency rental assistance activities (53010).
 24 Contractual services (51000)
 25 [120,000,000] 106,453,876 (re. 1,321,000)
 26

27 [General Fund
 28 Local Assistance Account - 10000]
 29 General Fund
 30 State Purposes Account - 10050

31
 32 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 33 section 1, of the laws of 2023, and as supplemented by a transfer in
 34 accordance with state finance law, is hereby amended and
 35 reappropriated to read:

36 For supplemental costs associated with assistance to small landlords
 37 as defined in subdivision 12 of section 2 of subpart A of part BB of
 38 chapter 56 of the laws of 2021, of a unit charging rent that does
 39 not exceed one hundred fifty percent of the fair market rent by unit
 40 size, with rental arrears accrued by a tenant, if such landlord has
 41 used best efforts to contact and assist such tenant in applying for
 42 a program funded with emergency rental assistance dollars, without
 43 success, including instances in which such tenant has vacated while
 44 owing such rental arrears or, provided funds remain available after
 45 serving such landlords, for assistance to landlords of a unit charg-
 46 ing rent that does not exceed one hundred fifty percent of the fair
 47 market rent by unit size, with rental arrears accrued by a tenant,
 48 if such landlord has used best efforts to contact and assist such
 49 tenant in applying for a program funded with emergency rental
 50 assistance dollars, without success, including instances in which
 51 such tenant has vacated while owing such rental arrears.

52 Funds appropriated herein may be transferred or suballocated to any
 53 other state agency or authority.
 54 Notwithstanding any inconsistent provision of law, the budget director
 55 is hereby authorized to transfer any of the amount appropriated
 56 herein to state operations for administration of supplemental emer-
 57 gency rental assistance activities (53012).
 58 Contractual services (51000)
 59 [7,320,769] 10,387,573 (re. \$6,139,000)
 60

61 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Health and Human Services Fund
2 Refugee Resettlement Account - 25160

3
4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration of refugee
6 programs including but not limited to the Cuban-Haitian and refugee
7 resettlement program and the Cuban-Haitian and refugee targeted
8 assistance program.

9 Notwithstanding any inconsistent provision of law, and subject to the
10 approval of the director of the budget, funds appropriated herein
11 may be transferred or suballocated to any other state agency for
12 services and expenses related to refugee resettlement programs
13 (52304).

14	Personal service (50000) ...	1,555,000	.....	(re. \$856,000)
15	Nonpersonal service (57050) ...	550,000	.....	(re. \$455,000)
16	Fringe benefits (60090) ...	980,000	.....	(re. \$556,000)
17	Indirect costs (58850) ...	100,000	.....	(re. \$25,000)

18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Homeless Housing Account - 25390

22
23 By chapter 50, section 1, of the laws of 2023:

24 For services and expenses related to the administration of federal
25 homeless and other support services grants.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance, make an amount appropriated herein available
30 through interchange to any other fund in which federal homeless
31 grants are received, for services and expenses related to federal
32 homeless and other federal support services grants (52219).

33	Personal service (50000) ...	513,000	.....	(re. \$493,000)
34	Nonpersonal service (57050) ...	131,000	.....	(re. \$131,000)
35	Fringe benefits (60090) ...	323,000	.....	(re. \$316,000)
36	Indirect costs (58850) ...	33,000	.....	(re. \$33,000)

37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 CARES Emergency Rent - 25544

41
42 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
43 section 1, of the laws of 2023:

44 For services and expenses of an emergency rental assistance program.
45 Households eligible for assistance under such program shall include
46 one or more individuals that has experienced financial hardship, is
47 at risk of homelessness or housing instability, and earns up to
48 eighty percent of area median income as determined by the United
49 States department of housing and urban development. Such assistance
50 shall support the payment of up to 12 months of rental arrears due
51 at the time of application and up to 3 months of prospective rent
52 pursuant to part BB of chapter 56 of the law of 2021, as amended by
53 chapter 417 of the laws of 2021, federal law and other purposes set
54 forth in Public Law No. 116-260, Public Law 117-2, or any other
55 federal funds made available for this purpose. Funds may also be
56 used to support a hardship fund for undocumented workers.

57 Funds appropriated herein may be transferred or suballocated to any
58 other state agency or authority.

59 Notwithstanding any inconsistent provision of law, the budget director
60 is hereby authorized to transfer any of the amount appropriated
61 herein to state operations for administration of emergency rental

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assistance activities (52219).
2 Nonpersonal service (57050)
3 58,935,020 (re. \$50,817,000)
4

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	0
6	-----	-----
7	All Funds	0
8	=====	=====
9		

10 SCHEDULE

11		
12	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Financial Control Board Account - 21911	
18		

19 This amount is appropriated to pay for
 20 financial control board personal service
 21 and nonpersonal service expenses including
 22 the payment of liabilities incurred prior
 23 to April 1, 2024.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2024-25 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (55801).

34		
35	Personal service--regular (50100)	1,485,000
36	Supplies and materials (57000)	100,000
37	Travel (54000)	3,000
38	Contractual services (51000)	853,600
39	Equipment (56000)	25,000
40	Fringe benefits (60000)	989,900
41	Indirect costs (58800)	40,500
42		-----
43		

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	457,182,000
6		242,645,000
7	All Funds	457,182,000
8		242,645,000
9		

10 SCHEDULE

11 ADMINISTRATION PROGRAM 88,925,000

12
13
14
15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 State Transmitter of Money Insurance Fund Account -
18 20130

19
20 For services and expenses related to the
21 state transmitter of money insurance fund
22 in accordance with article 13-C of the
23 banking law (81001).

24
25 Contractual services (51000) 14,000,000

26
27 Program account subtotal 14,000,000

28
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Banking Department Account - 21970

33
34 For services and expenses related to the
35 administration and operation of the
36 department of financial services. Notwith-
37 standing section 51 of the state finance
38 law, the money hereby appropriated may be
39 increased or decreased by interchange with
40 any other appropriation within the depart-
41 ment of financial services. Such annual
42 interchanges made between banking depart-
43 ment account appropriations and insurance
44 department account appropriations may not,
45 in the aggregate, total more than
46 \$5,000,000. The superintendent of the
47 department of financial services shall
48 report quarterly to the governor, the
49 speaker of the assembly and the majority
50 leader of the senate regarding any inter-
51 changes made pursuant to this provision.

52 Such report shall specify the amount of
53 moneys so interchanged and detail the
54 expenditures funded as a result of such
55 interchange (81001).

56
57 Personal service--regular (50100) 9,430,000
58 Holiday/overtime compensation (50300) 14,000
59 Supplies and materials (57000) 985,000
60 Travel (54000) 221,000
61 Contractual services (51000) 12,115,000
62 Equipment (56000) 430,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	6,206,000
2	Indirect costs (58800)	285,000
3		-----
4	Program account subtotal	29,686,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Equitable Sharing Agreement-DFS Justice Account - 22241	
10		
11	For services and expenses related to the	
12	administration program (81001).	
13		
14	Contractual services (51000)	25,000
15	Equipment (56000)	475,000
16		-----
17	Program account subtotal	500,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Equitable Sharing Agreement-DFS Treasury Account - 22242	
23		
24	For services and expenses related to the	
25	administration program (81001).	
26		
27	Contractual services (51000)	25,000
28	Equipment (56000)	475,000
29		-----
30	Program account subtotal	500,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Financial Services Seized Assets Account - 21973	
36		
37	For services and expenses related to the	
38	administration program (81001).	
39		
40	Contractual services (51000)	25,000
41	Equipment (56000)	475,000
42		-----
43	Program account subtotal	500,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Miscellaneous Special Revenue Fund	
48	Insurance Department Account - 21994	
49		
50	For services and expenses related to the	
51	administration and operation of the	
52	department of financial services.	
53	Notwithstanding section 51 of the state	
54	finance law, the money hereby appropriated	
55	may be increased or decreased by inter-	
56	change with any other appropriation within	
57	the department of financial services. Such	
58	annual interchanges made between banking	
59	department account appropriations and	
60	insurance department account appropri-	
61	ations may not, in the aggregate, total	
62	more than \$5,000,000. The superintendent	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 of the department of financial services
 2 shall report quarterly to the governor,
 3 the speaker of the assembly and the major-
 4 ity leader of the senate regarding any
 5 interchanges made pursuant to this
 6 provision.
 7 Such report shall specify the amount of
 8 moneys so interchanged and detail the
 9 expenditures funded as a result of such
 10 interchange (81001).

11		
12	Personal service--regular (50100)	14,041,000
13	Holiday/overtime compensation (50300)	21,000
14	Supplies and materials (57000)	1,477,000
15	Travel (54000)	331,000
16	Contractual services (51000)	17,508,000
17	Equipment (56000)	646,000
18	Fringe benefits (60000)	9,241,000
19	Indirect costs (58800)	424,000
20		-----
21	Program account subtotal	43,689,000
22		-----

23
 24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Settlement Account - 22045

27
 28 For services and expenses related to the
 29 enforcement actions in accordance with the
 30 purpose outlined in the settlement under
 31 which funding is obtained. Notwithstanding
 32 any inconsistent provision of law, all or
 33 a portion of this appropriation may,
 34 subject to the approval of the director of
 35 the budget, be transferred to the special
 36 revenue funds - other / aid to localities,
 37 miscellaneous special revenue fund - other
 38 / aid to localities, banking department
 39 settlement account. Notwithstanding any
 40 inconsistent provision of law, the direc-
 41 tor of the budget may suballocate up to
 42 the full amount of this appropriation to
 43 any department, agency or authority
 44 (81001).

45		
46	Contractual services (51000)	50,000
47		-----
48	Program account subtotal	50,000
49		-----

50
 51 BANKING PROGRAM

	120,520,000

52
 53
 54 Special Revenue Funds - Other
 55 Miscellaneous Special Revenue Fund
 56 Banking Department Account - 21970

57
 58 For services and expenses related to consum-
 59 er protection activities. Notwithstanding
 60 section 51 of the state finance law, the
 61 money hereby appropriated may be increased
 62 or decreased by interchange with any other

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 appropriation within the department of
 2 financial services. Such annual inter-
 3 changes made between banking department
 4 account appropriations and insurance
 5 department account appropriations may not,
 6 in the aggregate, total more than
 7 \$5,000,000. The superintendent of the
 8 department of financial services shall
 9 report quarterly to the governor, the
 10 speaker of the assembly and the majority
 11 leader of the senate regarding any inter-
 12 changes made pursuant to this provision.
 13 Such report shall specify the amount of
 14 moneys so interchanged and detail the
 15 expenditures funded as a result of such
 16 interchange (32435).

17		
18	Personal service--regular (50100)	12,648,000
19	Holiday/overtime compensation (50300)	13,000
20	Supplies and materials (57000)	19,000
21	Travel (54000)	224,000
22	Contractual services (51000)	348,000
23	Equipment (56000)	10,000
24	Fringe benefits (60000)	8,324,000
25	Indirect costs (58800)	382,000
26		-----
27	Total amount available	21,968,000
28		-----

29
 30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes made between banking department
 39 account appropriations and insurance
 40 department account appropriations may not,
 41 in the aggregate, total more than
 42 \$5,000,000. The superintendent of the
 43 department of financial services shall
 44 report quarterly to the governor, the
 45 speaker of the assembly and the majority
 46 leader of the senate regarding any inter-
 47 changes made pursuant to this provision.
 48 Such report shall specify the amount of
 49 moneys so interchanged and detail the
 50 expenditures funded as a result of such
 51 interchange (32436).

52		
53	Personal service--regular (50100)	46,085,000
54	Holiday/overtime compensation (50300)	68,000
55	Supplies and materials (57000)	11,000
56	Travel (54000)	1,649,000
57	Contractual services (51000)	2,389,000
58	Equipment (56000)	100,000
59	Fringe benefits (60000)	30,314,000
60	Indirect costs (58800)	1,394,000
61		-----
62	Total amount available	82,010,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1		-----
2		
3	For suballocation to the office of the	
4	inspector general for services and	
5	expenses (32437).	
6		
7	Supplies and materials (57000)	55,000
8	Contractual services (51000)	55,000
9	Travel (54000)	55,000
10	Equipment (56000)	62,000
11		-----
12	Total amount available	227,000
13		-----
14		
15	For services and expenses related to the	
16	crime proceeds task force. All or a	
17	portion of these funds may be suballocated	
18	to the departments of law and taxation and	
19	finance for services and expenses incurred	
20	on behalf of the crime proceeds task force	
21	pursuant to an allocation plan developed	
22	by the superintendent of the department of	
23	financial services, the attorney general	
24	and the commissioner of taxation and	
25	finance, as appropriate, subject to the	
26	approval of the director of the budget	
27	(32438).	
28		
29	Personal service--regular (50100)	451,000
30	Contractual services (51000)	340,000
31	Fringe benefits (60000)	297,000
32	Indirect costs (58800)	17,000
33		-----
34	Total amount available	1,105,000
35		-----
36	Program account subtotal	105,310,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Virtual Currency Assessments Account	
42		
43	For services and expenses of the virtual	
44	currency business activities pursuant to	
45	section 206 of the financial services law.	
46		
47	Personal service--regular (50100)	7,210,000
48	Supplies and materials (57000)	20,000
49	Travel (54000)	500,000
50	Contractual services (51000)	2,300,000
51	Equipment (56000)	40,000
52	Fringe benefits (60000)	4,900,000
53	Indirect costs (58800)	240,000
54		-----
55	Program account subtotal	15,210,000
56		-----
57		
58	INSURANCE PROGRAM	247,737,000
59		-----
60		
61	Special Revenue Funds - Other	
62	Miscellaneous Special Revenue Fund	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 Insurance Department Account - 21994

2

3 For services and expenses related to consum-
 4 er services activities. Notwithstanding
 5 section 51 of the state finance law, the
 6 money hereby appropriated may be increased
 7 or decreased by interchange with any other
 8 appropriation within the department of
 9 financial services. Such annual inter-
 10 changes may not, in the aggregate, total
 11 more than five million dollars. The super-
 12 intendent of the department of financial
 13 services shall report quarterly to the
 14 governor, the speaker of the assembly and
 15 the majority leader of the senate regard-
 16 ing any interchanges made pursuant to this
 17 provision. Such report shall specify the
 18 amount of moneys so interchanged and
 19 detail the expenditures funded as a result
 20 of such interchange (32405).

21

22	Personal service--regular (50100)	13,790,000
23	Holiday/overtime compensation (50300)	19,000
24	Supplies and materials (57000)	29,000
25	Travel (54000)	336,000
26	Contractual services (51000)	522,000
27	Equipment (56000)	16,000
28	Fringe benefits (60000)	9,075,000
29	Indirect costs (58800)	423,000
30		-----
31	Total amount available	24,210,000
32		-----

33

34 For services and expenses related to the
 35 regulatory activities of the department of
 36 financial services. Notwithstanding
 37 section 51 of the state finance law, the
 38 money hereby appropriated may be increased
 39 or decreased by interchange with any other
 40 appropriation within the department of
 41 financial services. Such annual inter-
 42 changes may not, in the aggregate, total
 43 more than five million dollars. The super-
 44 intendent of the department of financial
 45 services shall report quarterly to the
 46 governor, the speaker of the assembly and
 47 the majority leader of the senate regard-
 48 ing any interchanges made pursuant to this
 49 provision. Such report shall specify the
 50 amount of moneys so interchanged and
 51 detail the expenditures funded as a result
 52 of such interchange (32406).

53

54	Personal service--regular (50100)	67,624,000
55	Temporary service (50200)	18,000
56	Holiday/overtime compensation (50300)	135,000
57	Supplies and materials (57000)	372,000
58	Travel (54000)	2,488,000
59	Contractual services (51000)	5,286,000
60	Equipment (56000)	129,000
61	Fringe benefits (60000)	44,381,000
62	Indirect costs (58800)	2,055,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1		-----
2	Total amount available	122,488,000
3		-----
4		
5	For suballocation to the department of state	
6	for expenses incurred in the enforcement,	
7	development and maintenance of the state	
8	building code (32408).	
9		
10	Personal service--regular (50100)	6,508,000
11	Supplies and materials (57000)	571,000
12	Travel (54000)	300,000
13	Contractual services (51000)	1,026,000
14	Equipment (56000)	201,000
15	Fringe benefits (60000)	4,283,000
16	Indirect costs (58800)	201,000
17		-----
18	Total amount available	13,090,000
19		-----
20		
21	For suballocation to the division of home-	
22	land security and emergency services for	
23	expenses related to the urban search and	
24	rescue program (32412).	
25		
26	Personal service--regular (50100)	175,000
27	Supplies and materials (57000)	75,000
28	Travel (54000)	50,000
29	Contractual services (51000)	100,000
30	Equipment (56000)	61,000
31	Fringe benefits (60000)	54,000
32	Indirect costs (58800)	5,000
33		-----
34	Total amount available	520,000
35		-----
36		
37	For suballocation to the division of home-	
38	land security and emergency services for	
39	services and expenses related to the fire	
40	prevention and control program and the	
41	state fire reporting system (32413).	
42		
43	Personal service--regular (50100)	10,217,000
44	Temporary service (50200)	2,350,000
45	Holiday/overtime compensation (50300)	1,500,000
46	Supplies and materials (57000)	1,069,000
47	Travel (54000)	1,335,000
48	Contractual services (51000)	1,034,000
49	Equipment (56000)	1,860,000
50	Fringe benefits (60000)	5,562,000
51	Indirect costs (58800)	362,000
52		-----
53	Total amount available	25,289,000
54		-----
55		
56	For suballocation to the office of the	
57	inspector general for services and	
58	expenses (32414).	
59		
60	Supplies and materials (57000)	60,000
61	Travel (54000)	60,000
62	Contractual services (51000)	60,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Equipment (56000)	70,000
2		-----
3	Total amount available	250,000
4		-----
5		
6	For suballocation to the division of home-	
7	land security and emergency services for	
8	services and expenses of developing and	
9	promulgating fire safety standards for	
10	cigarettes pursuant to section 156-c of	
11	the executive law (32415).	
12		
13	Personal service--regular (50100)	527,000
14	Holiday/overtime compensation (50300)	151,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	60,000
17	Contractual services (51000)	10,000
18	Equipment (56000)	10,000
19	Fringe benefits (60000)	344,000
20	Indirect costs (58800)	20,000
21		-----
22	Total amount available	1,142,000
23		-----
24		
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	services and expenses related to the	
28	repair and rehabilitation of the state	
29	fire training academy (32416).	
30		
31	Contractual services (51000)	500,000
32		-----
33		
34	For suballocation to the division of home-	
35	land security and emergency services for	
36	expenses related to fire inspections and	
37	fire safety training programs at privately	
38	operated colleges and universities in New	
39	York state (32417).	
40		
41	Personal service--regular (50100)	755,000
42	Holiday/overtime compensation (50300)	76,000
43	Supplies and materials (57000)	50,000
44	Travel (54000)	25,000
45	Contractual services (51000)	20,000
46	Equipment (56000)	15,000
47	Fringe benefits (60000)	506,000
48	Indirect costs (58800)	24,000
49		-----
50	Total amount available	1,471,000
51		-----
52		
53	For suballocation to the department of law	
54	for services and expenses associated with	
55	the implementation of executive order 109	
56	appointing the attorney general as special	
57	prosecutor for no-fault auto insurance	
58	fraud (32418).	
59		
60	Personal service--regular (50100)	2,927,000
61	Supplies and materials (57000)	325,000
62	Travel (54000)	325,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	325,000
2	Equipment (56000)	361,000
3	Fringe benefits (60000)	1,926,000
4	Indirect costs (58800)	128,000
5		-----
6	Total amount available	6,317,000
7		-----
8		
9	For suballocation to the department of	
10	health for services and expenses of the	
11	center for community health program	
12	(32403).	
13		
14	Personal service--regular (50100)	5,889,000
15	Supplies and materials (57000)	1,250,000
16	Travel (54000)	1,500,000
17	Contractual services (51000)	900,000
18	Equipment (56000)	1,386,000
19	Fringe benefits (60000)	3,875,000
20	Indirect costs (58800)	236,000
21		-----
22	Total amount available	15,036,000
23		-----
24		
25	For suballocation to the department of law	
26	for services and expenses associated with	
27	investigating broker/insurer practices in	
28	the insurance industry (32419).	
29		
30	Personal service--regular (50100)	660,000
31	Supplies and materials (57000)	179,000
32	Travel (54000)	328,000
33	Contractual services (51000)	179,000
34	Equipment (56000)	212,000
35	Fringe benefits (60000)	434,000
36	Indirect costs (58800)	40,000
37		-----
38	Total amount available	2,032,000
39		-----
40		
41	For suballocation to the department of	
42	health for services and expenses incurred	
43	for implementation of a forge-proof phar-	
44	maceutical prescription program (32421).	
45		
46	Personal service--regular (50100)	2,578,000
47	Supplies and materials (57000)	376,000
48	Travel (54000)	210,000
49	Contractual services (51000)	10,305,000
50	Equipment (56000)	191,000
51	Fringe benefits (60000)	1,687,000
52	Indirect costs (58800)	91,000
53		-----
54	Total amount available	15,438,000
55		-----
56		
57	For suballocation to the department of	
58	health for services and expenses related	
59	to the enhanced newborn screening program.	
60	All or a portion of this appropriation may	
61	be reduced, transferred, or interchanged	
62	to the department of health federal health	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 and human services fund children's health
 2 insurance account for services and expend-
 3 itures for health services initiatives for
 4 improving the health of children, includ-
 5 ing targeted low-income children and other
 6 low-income children, as permitted under
 7 section 2105(a)(1)(D)(ii) of the social
 8 security act and defined in the regu-
 9 lations at 42 CFR 457.10. Such reduction,
 10 transfer, and or interchange shall be in
 11 accordance with an approved state plan
 12 amendment submitted by the commissioner of
 13 health and approved by the federal centers
 14 for medicare and medicaid services
 15 (32422).

16

17	Personal service--regular (50100)	4,728,000
18	Supplies and materials (57000)	5,051,000
19	Travel (54000)	1,000
20	Contractual services (51000)	1,223,000
21	Equipment (56000)	208,000
22	Fringe benefits (60000)	3,111,000
23	Indirect costs (58800)	143,000
24		-----
25	Total amount available	14,465,000
26		-----
27	Program account subtotal	242,248,000
28		-----

29
 30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Pharmacy Benefit Manager Regulatory Account - 22255

33
 34 For services and expenses of the pharmacy
 35 benefits bureau pursuant to section 99-oo
 36 of the state finance law (32446).

37

38	Personal service--regular (50100)	2,759,000
39	Supplies and materials (57000)	20,000
40	Travel (54000)	200,000
41	Contractual services (51000)	600,000
42	Equipment (56000)	10,000
43	Fringe benefits (60000)	1,816,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	5,489,000
47		-----

48

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2
- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Banking Department Account - 21970
- 6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the administration and operation
 9 of the department of financial services. Notwithstanding section 51
 10 of the state finance law, the money hereby appropriated may be
 11 increased or decreased by interchange with any other appropriation
 12 within the department of financial services. Such annual
 13 interchanges made between banking department account appropriations
 14 and insurance department account appropriations may not, in the
 15 aggregate, total more than \$5,000,000. The superintendent of the
 16 department of financial services shall report quarterly to the
 17 governor, the speaker of the assembly and the majority leader of the
 18 senate regarding any inter- changes made pursuant to this provision.
 19 Such report shall specify the amount of moneys so interchanged and
 20 detail the expenditures funded as a result of such interchange
 21 (81001).

22	Personal service--regular (50100) ...	9,155,000	.....	(re. \$4,067,000)
23	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
24	Supplies and materials (57000) ...	985,000	.....	(re. \$781,000)
25	Travel (54000) ...	221,000	.....	(re. \$215,000)
26	Contractual services (51000)...	12,115,000	.....	(re. \$7,911,000)
27	Equipment (56000) ...	430,000	.....	(re. \$406,000)
28	Fringe benefits (60000) ...	6,139,000	.....	(re. \$2,981,000)
29	Indirect costs (58800) ...	285,000	.....	(re. \$156,000)

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to the administration and operation
 33 of the department of financial services. Notwithstanding section 51
 34 of the state finance law, the money hereby appropriated may be
 35 increased or decreased by interchange with any other appropriation
 36 within the department of financial services. Such annual inter-
 37 changes made between banking department account appropriations and
 38 insurance department account appropriations may not, in the aggre-
 39 gate, total more than \$5,000,000. The superintendent of the depart-
 40 ment of financial services shall report quarterly to the governor,
 41 the speaker of the assembly and the majority leader of the senate
 42 regarding any interchanges made pursuant to this provision.
 43 Such report shall specify the amount of moneys so interchanged and
 44 detail the expenditures funded as a result of such interchange
 45 (81001).

46	Personal service--regular (50100) ...	8,543,000	.....	(re. \$1,445,000)
47	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
48	Supplies and materials (57000) ...	985,000	.....	(re. \$594,000)
49	Travel (54000) ...	221,000	.....	(re. \$211,000)
50	Contractual services (51000) ...	12,115,000	.....	(re. \$2,262,000)
51	Equipment (56000) ...	430,000	.....	(re. \$393,000)
52	Fringe benefits (60000) ...	5,448,000	.....	(re. \$916,000)
53	Indirect costs (58800) ...	277,000	.....	(re. \$79,000)

55 By chapter 50, section 1, of the laws of 2021:

56 For services and expenses related to the administration and operation
 57 of the department of financial services. Notwithstanding section 51
 58 of the state finance law, the money hereby appropriated may be
 59 increased or decreased by interchange with any other appropriation
 60 within the department of financial services. Such annual inter-
 61 changes made between banking department account appropriations and
 62 insurance department account appropriations may not, in the aggre-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 gate, total more than \$5,000,000. The superintendent of the depart-
 2 ment of financial services shall report quarterly to the governor,
 3 the speaker of the assembly and the majority leader of the senate
 4 regarding any interchanges made pursuant to this provision.
 5 Such report shall specify the amount of moneys so interchanged and
 6 detail the expenditures funded as a result of such interchange
 7 (81001).

8	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
9	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
10	Supplies and materials (57000) ...	985,000	.....	(re. \$518,000)
11	Travel (54000) ...	221,000	.....	(re. \$218,000)
12	Contractual services (51000) ...	12,115,000	.....	(re. \$2,919,000)
13	Equipment (56000) ...	430,000	.....	(re. \$354,000)
14	Fringe benefits (60000) ...	5,153,000	.....	(re. \$545,000)
15	Indirect costs (58800) ...	262,000	.....	(re. \$54,000)

16
 17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to the administration and operation
 19 of the department of financial services. Notwithstanding section 51
 20 of the state finance law, the money hereby appropriated may be
 21 increased or decreased by interchange with any other appropriation
 22 within the department of financial services. Such annual inter-
 23 changes made between banking department account appropriations and
 24 insurance department account appropriations may not, in the aggre-
 25 gate, total more than \$5,000,000. The superintendent of the depart-
 26 ment of financial services shall report quarterly to the governor,
 27 the speaker of the assembly and the majority leader of the senate
 28 regarding any interchanges made pursuant to this provision.
 29 Such report shall specify the amount of moneys so interchanged and
 30 detail the expenditures funded as a result of such interchange
 31 (81001).

32	Personal service--regular (50100) ...	8,080,000	.....	(re. \$355,000)
33	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$2,000)
34	Supplies and materials (57000) ...	985,000	.....	(re. \$608,000)
35	Travel (54000) ...	221,000	.....	(re. \$60,000)
36	Contractual services (51000) ...	12,115,000	.....	(re. \$2,017,000)
37	Equipment (56000) ...	430,000	.....	(re. \$429,000)
38	Fringe benefits (60000) ...	5,153,000	.....	(re. \$5,000)
39	Indirect costs (58800) ...	262,000	.....	(re. \$5,000)

40
 41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to the administration and operation
 43 of the department of financial services. Notwithstanding section 51
 44 of the state finance law, the money hereby appropriated may be
 45 increased or decreased by interchange with any other appropriation
 46 within the department of financial services. Such annual inter-
 47 changes made between banking department account appropriations and
 48 insurance department account appropriations may not, in the aggre-
 49 gate, total more than \$5,000,000. The superintendent of the depart-
 50 ment of financial services shall report quarterly to the governor,
 51 the speaker of the assembly and the majority leader of the senate
 52 regarding any interchanges made pursuant to this provision.
 53 Such report shall specify the amount of moneys so interchanged and
 54 detail the expenditures funded as a result of such interchange
 55 (81001).

56	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
57	Travel (54000) ...	221,000	.....	(re. \$187,000)
58	Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
59	Equipment (56000) ...	430,000	.....	(re. \$103,000)

60
 61 Special Revenue Funds - Other
 62 Miscellaneous Special Revenue Fund

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Insurance Department Account - 21994

2

3 By chapter 50, section 1, of the laws of 2023:

4

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

15

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

17

18	Personal service--regular (50100) ...	13,632,000	....	(re. \$5,999,000)
19	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
20	Supplies and materials (57000) ...	1,477,000	.....	(re. \$755,000)
21	Travel (54000) ...	331,000	.....	(re. \$258,000)
22	Contractual services (51000) ...	17,508,000	.....	(re. \$11,181,000)
23	Equipment (56000) ...	646,000	.....	(re. \$610,000)
24	Fringe benefits (60000) ...	9,141,000	.....	(re. \$4,404,000)
25	Indirect costs (58800) ...	424,000	.....	(re. \$231,000)

26

27 By chapter 50, section 1, of the laws of 2022:

28

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

39

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

41

42	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,074,000)
43	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
44	Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
45	Travel (54000) ...	331,000	.....	(re. \$219,000)
46	Contractual services (51000) ...	17,508,000	.....	(re. \$2,643,000)
47	Equipment (56000) ...	646,000	.....	(re. \$591,000)
48	Fringe benefits (60000) ...	8,091,000	.....	(re. \$524,000)
49	Indirect costs (58800) ...	410,000	.....	(re. \$113,000)

50

51 By chapter 50, section 1, of the laws of 2021:

52

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Such report shall specify the amount of moneys so interchanged and
2 detail the expenditures funded as a result of such interchange
3 (81001).

4	Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
5	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
6	Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
7	Travel (54000) ...	331,000	.....	(re. \$256,000)
8	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
9	Equipment (56000) ...	646,000	.....	(re. \$531,000)
10	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
11	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

12
13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to the administration and operation
15 of the department of financial services. Notwithstanding section 51
16 of the state finance law, the money hereby appropriated may be
17 increased or decreased by interchange with any other appropriation
18 within the department of financial services. Such annual inter-
19 changes made between banking department account appropriations and
20 insurance department account appropriations may not, in the aggre-
21 gate, total more than \$5,000,000. The superintendent of the depart-
22 ment of financial services shall report quarterly to the governor,
23 the speaker of the assembly and the majority leader of the senate
24 regarding any interchanges made pursuant to this provision.

25 Such report shall specify the amount of moneys so interchanged and
26 detail the expenditures funded as a result of such interchange
27 (81001).

28	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
29	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
30	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,277,000)
31	Travel (54000) ...	331,000	.....	(re. \$240,000)
32	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
33	Equipment (56000) ...	646,000	.....	(re. \$414,000)
34	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
35	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

36
37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses related to the administration and operation
39 of the department of financial services. Notwithstanding section 51
40 of the state finance law, the money hereby appropriated may be
41 increased or decreased by interchange with any other appropriation
42 within the department of financial services. Such annual inter-
43 changes made between banking department account appropriations and
44 insurance department account appropriations may not, in the aggre-
45 gate, total more than \$5,000,000. The superintendent of the depart-
46 ment of financial services shall report quarterly to the governor,
47 the speaker of the assembly and the majority leader of the senate
48 regarding any interchanges made pursuant to this provision.

49 Such report shall specify the amount of moneys so interchanged and
50 detail the expenditures funded as a result of such interchange
51 (81001).

52	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
53	Travel (54000) ...	331,000	.....	(re. \$33,000)
54	Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
55	Equipment (56000) ...	646,000	.....	(re. \$258,000)

56
57 BANKING PROGRAM

- 58
- 59 Special Revenue Funds - Other
- 60 Miscellaneous Special Revenue Fund
- 61 Banking Department Account - 21970

62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges made
7 between banking department account appropriations and insurance
8 department account appropriations may not, in the aggregate, total
9 more than \$5,000,000. The superintendent of the department of
10 financial services shall report quarterly to the governor, the
11 speaker of the assembly and the majority leader of the senate
12 regarding any inter- changes made pursuant to this provision. Such
13 report shall specify the amount of moneys so interchanged and detail
14 the expenditures funded as a result of such interchange (32436).

15	Personal service--regular (50100) ...	44,160,000 ...	(re. \$20,920,000)
16	Holiday/overtime compensation (50300) ...	68,000	(re. \$60,000)
17	Supplies and materials (57000) ...	11,000	(re. \$11,000)
18	Travel (54000) ...	1,649,000	(re. \$1,465,000)
19	Contractual services (51000) ...	2,389,000	(re. \$1,028,000)
20	Equipment (56000) ...	100,000	(re. \$100,000)
21	Fringe benefits (60000) ...	29,609,000	(re. \$15,104,000)
22	Indirect costs (58800) ...	1,374,000	(re. \$783,000)

23

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the regulatory activities of the
26 department of financial services. Notwithstanding section 51 of the
27 state finance law, the money hereby appropriated may be increased or
28 decreased by interchange with any other appropriation within the
29 department of financial services. Such annual interchanges made
30 between banking department account appropriations and insurance
31 department account appropriations may not, in the aggregate, total
32 more than \$5,000,000. The superintendent of the department of finan-
33 cial services shall report quarterly to the governor, the speaker of
34 the assembly and the majority leader of the senate regarding any
35 interchanges made pursuant to this provision. Such report shall
36 specify the amount of moneys so interchanged and detail the expendi-
37 tures funded as a result of such interchange (32436).

38	Personal service--regular (50100) ...	41,209,000	(re. \$1,944,000)
39	Holiday/overtime compensation (50300) ...	68,000	(re. \$62,000)
40	Supplies and materials (57000) ...	11,000	(re. \$11,000)
41	Travel (54000) ...	1,649,000	(re. \$1,534,000)
42	Contractual services (51000) ...	2,389,000	(re. \$1,165,000)
43	Equipment (56000) ...	100,000	(re. \$100,000)
44	Fringe benefits (60000) ...	25,455,000	(re. \$405,000)
45	Indirect costs (58800) ...	1,241,000	(re. \$638,000)

46

47 By chapter 50, section 1, of the laws of 2021:

48 For services and expenses related to the regulatory activities of the
49 department of financial services. Notwithstanding section 51 of the
50 state finance law, the money hereby appropriated may be increased or
51 decreased by interchange with any other appropriation within the
52 department of financial services. Such annual interchanges made
53 between banking department account appropriations and insurance
54 department account appropriations may not, in the aggregate, total
55 more than \$5,000,000. The superintendent of the department of finan-
56 cial services shall report quarterly to the governor, the speaker of
57 the assembly and the majority leader of the senate regarding any
58 interchanges made pursuant to this provision. Such report shall
59 specify the amount of moneys so interchanged and detail the expendi-
60 tures funded as a result of such interchange (32436).

61	Personal service--regular (50100) ...	38,978,000	(re. \$3,751,000)
62	Holiday/overtime compensation (50300) ...	68,000	(re. \$47,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 11,000 (re. \$9,000)
 2 Travel (54000) ... 1,649,000 (re. \$541,000)
 3 Contractual services (51000) ... 2,389,000 (re. \$1,930,000)
 4 Equipment (56000) ... 100,000 (re. \$99,000)
 5 Fringe benefits (60000) ... 24,077,000 (re. \$2,116,000)
 6 Indirect costs (58800) ... 1,173,000 (re. \$181,000)

7

8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the regulatory activities of the
 10 department of financial services. Notwithstanding section 51 of the
 11 state finance law, the money hereby appropriated may be increased or
 12 decreased by interchange with any other appropriation within the
 13 department of financial services. Such annual interchanges made
 14 between banking department account appropriations and insurance
 15 department account appropriations may not, in the aggregate, total
 16 more than \$5,000,000. The superintendent of the department of finan-
 17 cial services shall report quarterly to the governor, the speaker of
 18 the assembly and the majority leader of the senate regarding any
 19 interchanges made pursuant to this provision. Such report shall
 20 specify the amount of moneys so interchanged and detail the expendi-
 21 tures funded as a result of such interchange (32436).

22 Personal service--regular (50100) ... 38,978,000 (re. \$4,568,000)
 23 Holiday/overtime compensation (50300) ... 68,000 (re. \$46,000)
 24 Supplies and materials (57000) ... 11,000 (re. \$6,000)
 25 Travel (54000) ... 1,649,000 (re. \$1,457,000)
 26 Contractual services (51000) ... 2,389,000 (re. \$1,761,000)
 27 Equipment (56000) ... 100,000 (re. \$100,000)
 28 Fringe benefits (60000) ... 24,077,000 (re. \$2,722,000)
 29 Indirect costs (58800) ... 1,173,000 (re. \$208,000)

30

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the regulatory activities of the
 33 department of financial services. Notwithstanding section 51 of the
 34 state finance law, the money hereby appropriated may be increased or
 35 decreased by interchange with any other appropriation within the
 36 department of financial services. Such annual interchanges made
 37 between banking department account appropriations and insurance
 38 department account appropriations may not, in the aggregate, total
 39 more than \$5,000,000. The superintendent of the department of finan-
 40 cial services shall report quarterly to the governor, the speaker of
 41 the assembly and the majority leader of the senate regarding any
 42 interchanges made pursuant to this provision. Such report shall
 43 specify the amount of moneys so interchanged and detail the expendi-
 44 tures funded as a result of such interchange (32436).

45 Supplies and materials (57000) ... 11,000 (re. \$2,000)
 46 Travel (54000) ... 1,649,000 (re. \$259,000)
 47 Contractual services (51000) ... 2,389,000 (re. \$751,000)
 48 Equipment (56000) ... 100,000 (re. \$98,000)

49

50 INSURANCE PROGRAM

51

52 Special Revenue Funds - Other
 53 Miscellaneous Special Revenue Fund
 54 Insurance Department Account - 21994

55

56 By chapter 50, section 1, of the laws of 2023:

57 For services and expenses related to the regulatory activities of the
 58 department of financial services. Notwithstanding section 51 of the
 59 state finance law, the money hereby appropriated may be increased or
 60 decreased by interchange with any other appropriation within the
 61 department of financial services. Such annual interchanges may not,
 62 in the aggregate, total more than five million dollars. The

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 superintendent of the department of financial services shall report
2 quarterly to the governor, the speaker of the assembly and the
3 majority leader of the senate regarding any interchanges made
4 pursuant to this provision. Such report shall specify the amount of
5 moneys so interchanged and detail the expenditures funded as a
6 result of such interchange (32406).

7	Personal service--regular (50100) ...	64,441,000	...	(re. \$32,596,000)
8	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
9	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$126,000)
10	Supplies and materials (57000) ...	372,000	.....	(re. \$266,000)
11	Travel (54000) ...	2,488,000	.....	(re. \$2,176,000)
12	Contractual services (51000) ...	5,286,000	.....	(re. \$3,755,000)
13	Equipment (56000) ...	129,000	.....	(re. \$129,000)
14	Fringe benefits (60000) ...	43,208,000	.....	(re. \$23,424,000)
15	Indirect costs (58800) ...	2,005,000	.....	(re. \$1,199,000)
16	For suballocation to the division of homeland security and emergency			
17	services for services and expenses related to the repair and			
18	rehabilitation of the state fire training academy (32416).			
19	Contractual services (51000) ...	500,000	.....	(re. \$480,000)

20
21

22 By chapter 50, section 1, of the laws of 2022:

23 For services and expenses related to the regulatory activities of the
24 department of financial services. Notwithstanding section 51 of the
25 state finance law, the money hereby appropriated may be increased or
26 decreased by interchange with any other appropriation within the
27 department of financial services. Such annual interchanges may not,
28 in the aggregate, total more than five million dollars. The super-
29 intendent of the department of financial services shall report quar-
30 terly to the governor, the speaker of the assembly and the majority
31 leader of the senate regarding any interchanges made pursuant to
32 this provision. Such report shall specify the amount of moneys so
33 interchanged and detail the expenditures funded as a result of such
34 interchange (32406).

35	Personal service--regular (50100) ...	60,135,000	....	(re. \$3,766,000)
36	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
37	Holiday/overtime compensation (50300) ...	135,000	.....	(re. \$121,000)
38	Supplies and materials (57000) ...	372,000	.....	(re. \$152,000)
39	Travel (54000) ...	2,488,000	.....	(re. \$1,839,000)
40	Contractual services (51000) ...	5,286,000	.....	(re. \$3,545,000)
41	Equipment (56000) ...	129,000	.....	(re. \$129,000)
42	Fringe benefits (60000) ...	34,799,000	.....	(re. \$377,000)
43	Indirect costs (58800) ...	1,866,000	.....	(re. \$135,000)
44	For suballocation to the division of homeland security and emergency			
45	services for services and expenses related to the repair and			
46	rehabilitation of the state fire training academy (32416).			
47	Contractual services (51000) ...	500,000	.....	(re. \$465,000)

48
49

By chapter 50, section 1, of the laws of 2021:

50 For services and expenses related to the regulatory activities of the
51 department of financial services. Notwithstanding section 51 of the
52 state finance law, the money hereby appropriated may be increased or
53 decreased by interchange with any other appropriation within the
54 department of financial services. Such annual interchanges may not,
55 in the aggregate, total more than five million dollars. The super-
56 intendent of the department of financial services shall report quar-
57 terly to the governor, the speaker of the assembly and the majority
58 leader of the senate regarding any interchanges made pursuant to
59 this provision. Such report shall specify the amount of moneys so
60 interchanged and detail the expenditures funded as a result of such
61 interchange (32406).

62	Personal service--regular (50100) ...	56,880,000	(re. \$2,368,000)
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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Temporary service (50200) ... 18,000 (re. \$18,000)
 2 Holiday/overtime compensation (50300) ... 135,000 (re. \$105,000)
 3 Supplies and materials (57000) ... 372,000 (re. \$321,000)
 4 Travel (54000) ... 2,488,000 (re. \$1,418,000)
 5 Contractual services (51000) ... 5,286,000 (re. \$2,879,000)
 6 Equipment (56000) ... 129,000 (re. \$128,000)
 7 Fringe benefits (60000) ... 32,915,000 (re. \$394,000)
 8 Indirect costs (58800) ... 1,765,000 (re. \$233,000)
 9 For suballocation to the division of homeland security and emergency
 10 services for services and expenses related to the repair and reha-
 11 bilitation of the state fire training academy (32416).
 12 Contractual services (51000) ... 500,000 (re. \$448,000)
 13

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the regulatory activities of the
 16 department of financial services. Notwithstanding section 51 of the
 17 state finance law, the money hereby appropriated may be increased or
 18 decreased by interchange with any other appropriation within the
 19 department of financial services. Such annual interchanges may not,
 20 in the aggregate, total more than five million dollars. The super-
 21 intendent of the department of financial services shall report quar-
 22 terly to the governor, the speaker of the assembly and the majority
 23 leader of the senate regarding any interchanges made pursuant to
 24 this provision. Such report shall specify the amount of moneys so
 25 interchanged and detail the expenditures funded as a result of such
 26 interchange (32406).

27 Personal service--regular (50100) ... 56,880,000 (re. \$5,335,000)
 28 Temporary service (50200) ... 18,000 (re. \$18,000)
 29 Holiday/overtime compensation (50300) ... 135,000 (re. \$86,000)
 30 Supplies and materials (57000) ... 372,000 (re. \$311,000)
 31 Travel (54000) ... 2,488,000 (re. \$2,230,000)
 32 Contractual services (51000) ... 5,286,000 (re. \$3,876,000)
 33 Equipment (56000) ... 129,000 (re. \$114,000)
 34 Fringe benefits (60000) ... 32,915,000 (re. \$851,000)
 35 Indirect costs (58800) ... 1,765,000 (re. \$316,000)
 36 For suballocation to the division of homeland security and emergency
 37 services for services and expenses related to the repair and reha-
 38 bilitation of the state fire training academy (32416).
 39 Contractual services (51000) ... 500,000 (re. \$206,000)
 40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to the regulatory activities of the
 43 department of financial services. Notwithstanding section 51 of the
 44 state finance law, the money hereby appropriated may be increased or
 45 decreased by interchange with any other appropriation within the
 46 department of financial services. Such annual interchanges may not,
 47 in the aggregate, total more than five million dollars. The super-
 48 intendent of the department of financial services shall report quar-
 49 terly to the governor, the speaker of the assembly and the majority
 50 leader of the senate regarding any interchanges made pursuant to
 51 this provision. Such report shall specify the amount of moneys so
 52 interchanged and detail the expenditures funded as a result of such
 53 interchange (32406).

54 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 55 Travel (54000) ... 2,488,000 (re. \$789,000)
 56 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 57 Equipment (56000) ... 129,000 (re. \$123,000)
 58 For suballocation to the division of homeland security and emergency
 59 services for services and expenses related to the repair and reha-
 60 bilitation of the state fire training academy (32416).
 61 Contractual services (51000) ... 500,000 (re. \$283,000)
 62

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:
2 For suballocation to the division of homeland security and emergency
3 services for services and expenses related to the repair and reha-
4 bilitation of the state fire training academy (32416).
5 Contractual services (51000) ... 500,000 (re. \$96,000)
6
7 By chapter 50, section 1, of the laws of 2017:
8 For suballocation to the division of homeland security and emergency
9 services for services and expenses related to the repair and reha-
10 bilitation of the state fire training academy (32416).
11 Contractual services (51000) ... 500,000 (re. \$37,000)
12

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,728,000	0
6 Special Revenue Funds - Other	103,634,000	0
	-----	-----
8 All Funds	111,362,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 7,728,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 administration program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

32 Personal service--regular (50100)	4,069,000
33 Temporary service (50200)	26,000
34 Holiday/overtime compensation (50300)	5,000
35 Supplies and materials (57000)	400,000
36 Travel (54000)	65,000
37 Contractual services (51000)	3,143,000
38 Equipment (56000)	20,000

41 ADMINISTRATION OF THE LOTTERY PROGRAM 53,824,000
42 -----

44 Special Revenue Funds - Other
45 State Lottery Fund
46 State Lottery Account - 20902

48 For services and expenses related to the
49 administration and operation of the
50 lottery program, providing that moneys
51 hereby appropriated shall be available to
52 the program net of refunds, rebates,
53 reimbursements and credits.

54 Notwithstanding any provision of law to the
55 contrary, the money hereby appropriated
56 may not be, in whole or in part, inter-
57 changed with any other appropriation with-
58 in the state gaming commission, except
59 those appropriations that fund activities
60 related to the state lottery program.

61 Notwithstanding any other provision of law
62 to the contrary, the OGS Interchange and

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated, provided, however, that any such
 9 transfer or interchange made pursuant to
 10 such authority shall be in accordance with
 11 article I, section 9 of the state consti-
 12 tution (81001).

14	Personal service--regular (50100)	18,795,000
15	Temporary service (50200)	600,000
16	Holiday/overtime compensation (50300)	400,000
17	Supplies and materials (57000)	1,000,000
18	Travel (54000)	200,000
19	Contractual services (51000)	18,045,000
20	Equipment (56000)	1,450,000
21	Fringe benefits (60000)	12,711,000
22	Indirect costs (58800)	623,000
23		-----
25	CHARITABLE GAMING PROGRAM	2,529,000
26		-----

27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Bell Jar Collection Account - 22003

31
 32 For services and expenses related to the
 33 administration and operation of the chari-
 34 table gaming program, providing that
 35 moneys hereby appropriated shall be avail-
 36 able to the program net of refunds,
 37 rebates, reimbursements and credits.

38 Notwithstanding any provision of law to the
 39 contrary, the money hereby appropriated
 40 may not be, in whole or in part, inter-
 41 changed with any other appropriation with-
 42 in the state gaming commission, except
 43 those appropriations that fund activities
 44 related to the state charitable gaming
 45 program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2024-25 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (47702).

57	Personal service--regular (50100)	907,000
58	Holiday/overtime compensation (50300)	10,000
59	Supplies and materials (57000)	35,000
60	Travel (54000)	25,000
61	Contractual services (51000)	900,000
62	Equipment (56000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	597,000
2	Indirect costs (58800)	30,000
3		-----
4		
5	GAMING PROGRAM	27,339,000
6		-----

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Regulation of Indian Gaming Account - 22046

11
12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of the Indian gaming program,
15 providing that moneys hereby appropriated
16 shall be available to the program net of
17 refunds, rebates, reimbursements and cred-
18 its.

19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the regulation of the Indian
26 gaming program.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2024-25 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47703).

37		
38	Personal service--regular (50100)	4,409,000
39	Holiday/overtime compensation (50300)	300,000
40	Supplies and materials (57000)	35,000
41	Travel (54000)	40,000
42	Contractual services (51000)	350,000
43	Equipment (56000)	25,000
44	Fringe benefits (60000)	3,030,000
45	Indirect costs (58800)	148,000
46		-----
47	Program account subtotal	8,337,000
48		-----

49
50 Special Revenue Funds - Other
51 NYS Commercial Gaming Fund
52 Commercial Gaming Regulation Account - 23702

53
54 For services and expenses related to the
55 administration and operation of the
56 commercial gaming revenue account, provid-
57 ing that moneys hereby appropriated shall
58 be available to the program net of
59 refunds, rebates, reimbursements and cred-
60 its.

61 Notwithstanding any provision of law to the
62 contrary, the money hereby appropriated

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 may not be, in whole or in part, inter-
2 changed with any other appropriation with-
3 in the state gaming commission, except
4 those appropriations that fund activities
5 related to the administration of the
6 gaming commission program.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2024-25 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81001).

17		
18	Personal service--regular (50100)	4,515,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	45,000
21	Travel (54000)	50,000
22	Contractual services (51000)	4,550,000
23	Equipment (56000)	50,000
24	Fringe benefits (60000)	3,026,000
25	Indirect costs (58800)	151,000
26		-----
27	Program account subtotal	12,587,000
28		-----

29
30 Special Revenue Funds - Other
31 State Lottery Fund
32 VLT Administration Account - 20903
33

34 For services and expenses related to the
35 administration of the video lottery gaming
36 program, providing that moneys hereby
37 appropriated shall be available to the
38 program net of refunds, rebates,
39 reimbursements and credits.

40 Notwithstanding any provision of law to the
41 contrary, the money hereby appropriated
42 may not be, in whole or in part, inter-
43 changed with any other appropriation with-
44 in the state gaming commission, except
45 those appropriations that fund activities
46 related to the state video lottery gaming
47 program.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2024-25 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (47703).

58		
59	Personal service--regular (50100)	2,946,000
60	Holiday/overtime compensation (50300)	40,000
61	Supplies and materials (57000)	45,000
62	Travel (54000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Contractual services (51000)	1,150,000
2	Equipment (56000)	175,000
3	Fringe benefits (60000)	1,939,000
4	Indirect costs (58800)	95,000
5		-----
6	Program account subtotal	6,415,000
7		-----
8		
9	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	19,788,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Regulation of Racing Account - 21912
 14
 15

16 For services and expenses related to the
 17 administration and operation of the regu-
 18 lation of horse racing and pari-mutuel
 19 wagering program, providing that moneys
 20 hereby appropriated shall be available to
 21 the program net of refunds, rebates,
 22 reimbursements and credits.

23 Notwithstanding any provision of law to the
 24 contrary, the money hereby appropriated
 25 may not be, in whole or in part, inter-
 26 changed with any other appropriation with-
 27 in the state gaming commission, except
 28 those appropriations that fund activities
 29 related to the horse racing and pari-mutuel
 30 wagering program.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2024-25 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (49202).
 41

42	Personal service--regular (50100)	2,833,000
43	Temporary service (50200)	5,250,000
44	Holiday/overtime compensation (50300)	75,000
45	Supplies and materials (57000)	200,000
46	Travel (54000)	450,000
47	Contractual services (51000)	8,000,000
48	Equipment (56000)	160,000
49	Fringe benefits (60000)	2,455,000
50	Indirect costs (58800)	265,000
51		-----
52	Total amount available	19,688,000
53		-----

54
 55 For services and expenses related to the
 56 administration and operation of the New
 57 York state racing fan advisory council,
 58 providing that moneys hereby appropriated
 59 shall be available to the program net of
 60 refunds, rebates, reimbursements and cred-
 61 its (47711).
 62

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	5,000
2	Travel (54000)	10,000
3	Contractual services (51000)	85,000
4		-----
5	Total amount available	100,000
6		-----
7		
8	INTERACTIVE FANTASY SPORTS PROGRAM	154,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Interactive Fantasy Sports Fund	
13	Fantasy Sports Administration Account - 24951	
14		
15	For services and expenses related to the	
16	administration and operation of the regu-	
17	lation of interactive fantasy sports	
18	program, providing that moneys hereby	
19	appropriated shall be available to the	
20	program net of refunds, reimbursements and	
21	credits.	
22	Notwithstanding any provision of law to the	
23	contrary, the money hereby appropriated	
24	may not be, in whole or in part, inter-	
25	changed with any other appropriation with-	
26	in the state gaming commission, except	
27	those appropriations that fund activities	
28	related to the state regulation of inter-	
29	active fantasy sports program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2024-25 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (47713).	
40		
41	Personal service--regular (50100)	62,000
42	Contractual services (51000)	50,000
43	Fringe benefits (60000)	40,000
44	Indirect costs (58800)	2,000
45		-----
46		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	144,685,000	0
6 Special Revenue Funds - Federal	26,730,000	19,993,000
7 Special Revenue Funds - Other	34,685,000	0
8 Enterprise Funds	3,333,000	0
9 Internal Service Funds	891,431,000	0
10 Fiduciary Funds	750,000	0
11	-----	-----
12 All Funds	1,101,614,000	19,993,000
13	=====	=====

14
15 SCHEDULE

16
17 BUSINESS SERVICES CENTER PROGRAM 42,175,000
18 -----

19
20 Internal Service Funds
21 Centralized Services Account
22 Business Services Center Account - 55022
23

24 For services and expenses related to the
25 business services center program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26238).
36

37 Personal service--regular (50100)	36,820,000
38 Temporary service (50200)	42,000
39 Holiday/overtime compensation (50300)	313,000
40 Supplies and materials (57000)	25,000
41 Travel (54000)	10,000
42 Contractual services (51000)	4,930,000
43 Equipment (56000)	35,000
44	-----

45
46 CURATORIAL SERVICES PROGRAM 750,000
47 -----

48
49 Fiduciary Funds
50 Miscellaneous New York State Agency Fund
51 Empire State Plaza Art Commission Account - 60600
52

53 For services and expenses related to the
54 operation of the empire state plaza art
55 commission in accordance with article 4 of
56 the arts and cultural affairs law (26227).
57

58 Contractual services (51000)	500,000
59	-----

60 Program account subtotal 500,000
61 -----
62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Fiduciary Funds
2 Miscellaneous New York State Agency Fund
3 Executive Mansion Trust Account - 60600
4
5 For services and expenses related to the
6 operation of the executive mansion trust
7 in accordance with article 54 of the arts
8 and cultural affairs law (26228).
9
10 Contractual services (51000) 250,000
11 -----
12 Program account subtotal 250,000
13 -----
14
15 DESIGN AND CONSTRUCTION PROGRAM 86,650,000
16 -----
17
18 Internal Service Funds
19 Centralized Services Account
20 Design and Construction Account - 55010
21
22 For services and expenses related to the
23 design and construction program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26211).
34
35 Personal service--regular (50100) 31,483,000
36 Temporary service (50200) 15,000
37 Holiday/overtime compensation (50300) 233,000
38 Supplies and materials (57000) 506,000
39 Travel (54000) 1,317,000
40 Contractual services (51000) 33,370,000
41 Equipment (56000) 636,000
42 Fringe benefits (60000) 18,259,000
43 Indirect costs (58800) 831,000
44 -----
45
46 EXECUTIVE DIRECTION PROGRAM 271,863,000
47 -----
48
49 General Fund
50 State Purposes Account - 10050
51
52 For services and expenses related to the
53 executive direction program.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority and the IT Interchange
57 and Transfer Authority as defined in the
58 2024-25 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 stated (81031).
2
3 Personal service--regular (50100) 15,513,000
4 Temporary service (50200) 114,000
5 Holiday/overtime compensation (50300) 104,000
6 Supplies and materials (57000) 1,429,000
7 Travel (54000) 51,000
8 Contractual services (51000) 14,723,000
9 Equipment (56000) 346,000
10 -----
11 Total amount available 32,280,000
12 -----
13
14 For payments related to the new headquarters
15 for the department of audit and control,
16 the New York state and local employees'
17 retirement system and the New York state
18 and local police and fire retirement
19 system.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26231).
30
31 Contractual services (51000) 1,168,000
32 -----
33
34 For services and expenses related to a
35 centralized risk management function with-
36 in state government (26239).
37
38 Personal service--regular (50100) 491,000
39 Contractual services (51000) 102,000
40 -----
41 Total amount available 593,000
42 -----
43 Program account subtotal 34,041,000
44 -----
45
46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund
48 Plaza Special Events Account - 20120
49
50 For services and expenses related to the
51 executive direction program (81031).
52
53 Temporary service (50200) 229,000
54 Supplies and materials (57000) 12,000
55 Travel (54000) 8,000
56 Contractual services (51000) 1,713,000
57 Equipment (56000) 9,000
58 Fringe benefits (60000) 132,000
59 Indirect costs (58800) 6,000
60 -----
61 Program account subtotal 2,109,000
62 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Cuba Lake Management Account - 22124
4
5
6 For services and expenses related to the
7 executive direction program (81031).
8
9 Contractual services (51000) 386,000
10 _____
11 Program account subtotal 386,000
12 _____
13
14 Enterprise Funds
15 Agencies Enterprise Fund
16 Asset Preservation Account - 50322
17
18 For services and expenses related to the
19 executive direction program (81031).
20
21 Supplies and materials (57000) 16,000
22 Contractual services (51000) 509,000
23 _____
24 Program account subtotal 525,000
25 _____
26
27 Internal Service Funds
28 Centralized Services Account
29 Energy Account - 55008
30
31 For services and expenses related to the
32 purchase and delivery of energy for state
33 agencies, pursuant to chapter 410 of the
34 laws of 2009 (26229).
35
36 Supplies and materials (57000) 90,000,000
37 _____
38 Program account subtotal 90,000,000
39 _____
40
41 Internal Service Funds
42 Centralized Services Account
43 Executive Direction Account - 55001
44
45 For services and expenses related to the
46 executive direction program.
47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority and the IT Interchange
50 and Transfer Authority as defined in the
51 2024-25 state fiscal year state operations
52 appropriation for the budget division
53 program of the division of the budget, are
54 deemed fully incorporated herein and a
55 part of this appropriation as if fully
56 stated (81031).
57
58 Personal service--regular (50100) 6,307,000
59 Supplies and materials (57000) 53,683,000
60 Travel (54000) 253,000
61 Contractual services (51000) 80,720,000
62 Equipment (56000) 110,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	3,559,000
2	Indirect costs (58800)	170,000
3		-----
4	Program account subtotal	144,802,000
5		-----
6		
7	OFFICE OF LANGUAGE ACCESS PROGRAM	2,012,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	office of language access program. These	
15	funds may be suballocated to other agen-	
16	cies (26241).	
17		
18	Personal service--regular (50100)	222,000
19	Supplies and materials (57000)	1,790,000
20		-----
21	Program account subtotal	2,012,000
22		-----
23		
24	PROCUREMENT PROGRAM	527,933,000
25		-----
26		
27	General Fund	
28	State Purposes Account - 10050	
29		
30	For services and expenses related to the	
31	procurement program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2024-25 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (26212).	
42		
43	Personal service--regular (50100)	9,891,000
44	Holiday/overtime compensation (50300)	28,000
45	Supplies and materials (57000)	29,000
46	Travel (54000)	40,000
47	Contractual services (51000)	2,119,000
48	Equipment (56000)	61,000
49		-----
50	Program account subtotal	12,168,000
51		-----
52		
53	Special Revenue Funds - Federal	
54	Federal Miscellaneous Operating Grants Funds	
55	Environmental Projects Account - 25300	
56		
57	For services and expenses related to envi-	
58	ronmental projects, including but not	
59	limited to training, research and techni-	
60	cal assistance and demonstration projects,	
61	personal services, fringe benefits and	
62	indirect costs (26212).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1		
2	Nonpersonal service (57050)	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal USDA-Food and Nutrition Services Fund	
9	Emergency Assistance-OGS-9461 Account - 25025	
10		
11	For services and expenses related to the	
12	temporary emergency feeding assistance	
13	program (26213).	
14		
15	Nonpersonal service (57050)	10,865,000
16		-----
17	Program account subtotal	10,865,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	Federal Food and Nutrition Services Account - 25025	
23		
24	For services and expenses related to state	
25	administrative costs for the national	
26	lunch program (26214).	
27		
28	Nonpersonal service (57050)	15,365,000
29		-----
30	Program account subtotal	15,365,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Standards and Purchase Account - 22019	
36		
37	For services and expenses related to the	
38	procurement program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2024-25 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (26212).	
49		
50	Personal service--regular (50100)	877,000
51	Temporary service (50200)	10,000
52	Holiday/overtime compensation (50300)	10,000
53	Supplies and materials (57000)	320,000
54	Travel (54000)	87,000
55	Contractual services (51000)	4,101,000
56	Equipment (56000)	20,000
57	Fringe benefits (60000)	521,000
58	Indirect costs (58800)	22,000
59		-----
60	Program account subtotal	5,968,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Internal Service Funds
2 Centralized Services Account
3 Enterprise Contracting Account - 55020
4
5 For services and expenses related to the
6 procurement program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2024-25 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26212).
17
18 Personal service--regular (50100) 626,000
19 Supplies and materials (57000) 1,025,000
20 Travel (54000) 256,000
21 Contractual services (51000) 453,602,000
22 Equipment (56000) 2,050,000
23 Fringe benefits (60000) 355,000
24 Indirect costs (58800) 18,000
25 -----
26 Program account subtotal 457,932,000
27 -----
28
29 Internal Service Funds
30 Centralized Services Account
31 Standards and Purchase Account - 55002
32
33 For services and expenses related to the
34 procurement program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2024-25 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26212).
45
46 Personal service--regular (50100) 3,513,000
47 Temporary service (50200) 188,000
48 Holiday/overtime compensation (50300) 60,000
49 Supplies and materials (57000) 1,245,000
50 Travel (54000) 160,000
51 Contractual services (51000) 15,278,000
52 Equipment (56000) 2,625,000
53 Fringe benefits (60000) 1,979,000
54 Indirect costs (58800) 87,000
55 -----
56 Program account subtotal 25,135,000
57 -----
58
59 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 170,231,000
60 -----
61
62 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 State Purposes Account - 10050

2

3 For services and expenses related to the
4 real property management and development
5 program.

6

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2024-25 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

16

17	Personal service--regular (50100)	18,498,000
18	Temporary service (50200)	2,317,000
19	Holiday/overtime compensation (50300)	1,376,000
20	Supplies and materials (57000)	45,833,000
21	Travel (54000)	112,000
22	Contractual services (51000)	27,769,000
23	Equipment (56000)	559,000

24

25 Program account subtotal 96,464,000

26

27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31

32 For services and expenses related to the
33 real property management and development
34 program.

35

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2024-25 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26201).

45

46	Supplies and materials (57000)	4,000
47	Travel (54000)	23,000
48	Contractual services (51000)	12,379,000

49

50 Program account subtotal 12,406,000

51

52

53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Parking Account - 22007

56

57 For services and expenses related to the
58 real property management and development
59 program.

60

61 Notwithstanding any other provision of law
62 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26201).
 8

9	Personal service--regular (50100)	3,345,000
10	Temporary service (50200)	798,000
11	Holiday/overtime compensation (50300)	363,000
12	Supplies and materials (57000)	154,000
13	Travel (54000)	2,000
14	Contractual services (51000)	5,400,000
15	Equipment (56000)	169,000
16	Fringe benefits (60000)	3,178,000
17	Indirect costs (58800)	209,000
18		-----
19	Program account subtotal	13,618,000
20		-----

21
 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 OGS-Solid Waste Management Account - 22176
 25

26 For services and expenses related to the
 27 real property management and development
 28 program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2024-25 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (26201).
 39

40	Temporary service (50200)	121,000
41	Contractual services (51000)	5,000
42	Fringe benefits (60000)	69,000
43	Indirect costs (58800)	3,000
44		-----
45	Program account subtotal	198,000
46		-----

47
 48 Enterprise Funds
 49 Agencies Enterprise Fund
 50 Convention Center Account - 50318
 51

52 For services and expenses related to the
 53 real property management and development
 54 program (26201).
 55

56	Personal service--regular (50100)	753,000
57	Temporary service (50200)	63,000
58	Holiday/overtime compensation (50300)	68,000
59	Supplies and materials (57000)	96,000
60	Travel (54000)	9,000
61	Contractual services (51000)	868,000
62	Equipment (56000)	24,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	387,000
2	Indirect costs (58800)	17,000
3		-----
4	Program account subtotal	2,285,000
5		-----
6		
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Empire State Plaza Visitors Center and Gift Shop Account	
10	- 50327	
11		
12	For services and expenses related to the	
13	real property management and development	
14	program (26201).	
15		
16	Personal service--regular (50100)	51,000
17	Temporary service (50200)	68,000
18	Supplies and materials (57000)	1,000
19	Contractual services (51000)	330,000
20	Fringe benefits (60000)	70,000
21	Indirect costs (58800)	3,000
22		-----
23	Program account subtotal	523,000
24		-----
25		
26	Internal Service Funds	
27	Centralized Services Account	
28	Building Administration Account - 55004	
29		
30	For services and expenses related to the	
31	real property management and development	
32	program.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (26201).	
43		
44	Personal service--regular (50100)	2,268,000
45	Temporary service (50200)	124,000
46	Holiday/overtime compensation (50300)	222,000
47	Supplies and materials (57000)	2,783,000
48	Travel (54000)	10,000
49	Contractual services (51000)	37,616,000
50	Equipment (56000)	161,000
51	Fringe benefits (60000)	1,487,000
52	Indirect costs (58800)	66,000
53		-----
54	Program account subtotal	44,737,000
55		-----
56		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROCUREMENT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Emergency Assistance-OGS-9461 Account - 25025
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the temporary emergency feeding
9 assistance program (26213).
10 Nonpersonal service (57050) ... 10,865,000 (re. \$5,436,000)
11
12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses related to the temporary emergency feeding
14 assistance program (26213).
15 Nonpersonal service (57050) ... 10,865,000 (re. \$878,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to the temporary emergency feeding
19 assistance program (26213).
20 Nonpersonal service (57050) ... 10,865,000 (re. \$494,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the temporary emergency feeding
24 assistance program (26213).
25 Nonpersonal service (57050) ... 10,865,000 (re. \$191,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the temporary emergency feeding
29 assistance program (26213).
30 Nonpersonal service (57050) ... 10,865,000 (re. \$31,000)
31
32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25025
35
36 By chapter 50, section 1, of the laws of 2023:
37 For services and expenses related to state administrative costs for
38 the national lunch program (26214).
39 Nonpersonal service (57050) ... 15,365,000 (re. \$12,963,000)
40

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	734,731,000	838,321,000
6 Special Revenue Funds - Federal	1,895,613,000	4,150,517,000
7 Special Revenue Funds - Other	424,411,000	5,444,000
8	-----	-----
9 All Funds	3,054,755,000	4,994,282,000
10	=====	=====

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM 285,140,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 Notwithstanding any other provision of law,

21 the money hereby appropriated may be

22 increased or decreased by interchange,

23 with any appropriation of the department

24 of health, and may be increased or

25 decreased by transfer or suballocation

26 between these appropriated amounts and

27 appropriations of the medicaid inspector

28 general, office of mental health, office

29 for people with developmental disabilities

30 and office of addiction services and

31 supports with the approval of the director

32 of the budget, who shall file such

33 approval with the department of audit and

34 control and copies thereof with the chair-

35 man of the senate finance committee and

36 the chairman of the assembly ways and

37 means committee. For services and expenses

38 for payment of liabilities accrued hereto-

39 fore and hereafter to accrue. Up to

40 \$375,000 of this amount may be used for

41 the department of health's share of costs

42 related to the services of a monitor

43 appointed pursuant to a remedial order of

44 a federal district court, in the 2009

45 case, Disability Advocates, Inc. v.

46 Paterson.

47 Notwithstanding any law to the contrary, no

48 funds under this appropriation shall be

49 available for certification or payment

50 until (i) the legislature has finally

51 acted upon the appropriations for the

52 Department of Health contained in the aid

53 to localities budget bill, and (ii) the

54 director of the budget has determined that

55 those aid to localities appropriations as

56 finally acted on by the legislature are

57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law

59 to the contrary, the OGS Interchange and

60 Transfer Authority and the IT Interchange

61 and Transfer Authority as defined in the

62 2024-25 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81001).
6

7	Personal service--regular (50100)	143,846,000
8	Temporary service (50200)	329,000
9	Holiday/overtime compensation (50300)	1,893,000
10	Supplies and materials (57000)	7,649,000
11	Travel (54000)	2,234,000
12	Contractual services (51000)	54,630,000
13	Equipment (56000)	2,383,000
14		-----
15	Total amount available	212,964,000
16		-----
17		
18	For services and expenses related to the New	
19	York state donor registry (26633).	
20		
21	Personal service--regular (50100)	82,000
22	Supplies and materials (57000)	40,000
23	Contractual services (51000)	28,000
24		-----
25	Total amount available	150,000
26		-----
27		
28	For suballocation to the office of children	
29	and family services through a memorandum	
30	of understanding with the AIDS institute,	
31	for services and expenses related to HIV	
32	policy development and training (29683).	
33		
34	Personal service--regular (50100)	135,000
35		-----
36		
37	For suballocation to the state education	
38	department through a memorandum of under-	
39	standing with the AIDS institute, for	
40	services and expenses of the provision of	
41	HIV/AIDS/sexual health education by	
42	regional training coordinators for staff	
43	in elementary and secondary schools	
44	(29682).	
45		
46	Contractual services (51000)	180,000
47		-----
48		
49	For services and expenses related to the	
50	emergency preparedness - stockpile	
51	(26629).	
52		
53	Contractual services (51000)	1,200,000
54		-----
55		
56	For services and expenses related to osteo-	
57	porosis prevention (26630).	
58		
59	Contractual services (51000)	31,000
60		-----
61		
62	For services and expenses related to health	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 information technology program (26632).
2
3 Contractual services (51000) 167,000
4 -----
5
6 For services and expenses for a statewide
7 campaign to promote awareness of the New
8 York state donor registry to increase
9 organ and tissue donation (26943).
10
11 Contractual services (51000) 116,000
12 -----
13
14 For services and expenses related to the
15 operation of the incident reporting system
16 (NYPORTS) (26634).
17
18 Contractual services (51000) 591,000
19 -----
20
21 For services and expenses for patient health
22 information and quality improvement initi-
23 atives (26635).
24
25 Contractual services (51000) 174,000
26 -----
27
28 For services and expenses related to testing
29 for adrenoleukodystrophy (ALD) (26636).
30
31 Contractual services (51000) 110,000
32 -----
33
34 For suballocation to the office of mental
35 health for services and expenses for
36 surveys of psychiatric residential treat-
37 ment facilities (29678).
38
39 Personal service--regular (50100) 115,000
40 Supplies and materials (57000) 16,000
41 Travel (54000) 45,000
42 Equipment (56000) 70,000
43 -----
44 Total amount available 246,000
45 -----
46
47 For services and expenses related to the
48 home health aide registry (29677).
49
50 Personal service--regular (50100) 270,000
51 Supplies and materials (57000) 1,000
52 Travel (54000) 1,000
53 Contractual services (51000) 1,512,000
54 Equipment (56000) 16,000
55 -----
56 Total amount available 1,800,000
57 -----
58
59 For services and expenses related to crimi-
60 nal history background checks for adult
61 care facilities (26899).
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Contractual services (51000) 1,300,000
2 -----
3
4 For service and expenses related to changes
5 in state agency data collection activities
6 required to comply with section 170-e of
7 the executive law as added by chapter 745
8 of the laws of 2021.
9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the department
13 of health, and may be increased or
14 decreased by transfer or suballocation
15 between these appropriated amounts and
16 appropriations of any state agency, board,
17 or commission with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (59027).
24
25 Contractual services (51000) 7,325,000
26 -----
27
28 For services and expenses related to the
29 office of gun violence prevention (59029).
30
31 Personal service--regular (50100) 255,000
32 Supplies and materials (57000) 2,000
33 Travel (54000) 4,000
34 Contractual services (51000) 2,739,000
35 -----
36 Total amount available 3,000,000
37 -----
38
39 For expenses related to the acquisition of
40 bottled water in the event of a drinking
41 water emergency as determined by the
42 commissioner of health (59030).
43
44 Supplies and materials (57000) 100,000
45 -----
46
47 For services and expenses related to
48 programs for the reduction of the risk of
49 lead exposure in rental properties. The
50 amounts appropriated pursuant to such
51 appropriation may be suballocated to other
52 state agencies or accounts for expendi-
53 tures incurred in the operation of
54 programs funded by such appropriation
55 subject to the approval of the director of
56 the budget (59030).
57
58 Contractual services (51000) 1,720,000
59
60 For services and expenses related to the
61 development and implementation of modern-
62 ized health care data systems. Notwith-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 standing any other provision of law to the
 2 contrary, the OGS Interchange and Transfer
 3 Authority and the IT Interchange and
 4 Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated. Use of such funds shall not be
 11 subject to the requirements of section 163
 12 of the state finance law. Notwithstanding
 13 any other provision of law, the money
 14 hereby appropriated may be increased or
 15 decreased by interchange, with any appro-
 16 priation of the department of health, and
 17 may be increased or decreased by transfer
 18 or suballocation between these appropri-
 19 ated amounts and appropriations of the
 20 division of the budget with the approval
 21 of the director of the budget, who shall
 22 file such approval with the department of
 23 audit and control and copies thereof with
 24 the chairman of the senate finance commit-
 25 tee and the chairman of the assembly ways
 26 and means committee.

27
 28 Contractual services (51000) 12,000,000
 29 -----
 30 Program account subtotal 243,309,000
 31 -----

32
 33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Block Grant Account - 25183

36
 37 For various health prevention, diagnostic,
 38 detection and treatment services (26983).

39
 40 Personal service (50000) 3,195,000
 41 Nonpersonal service (57050) 1,703,000
 42 Fringe benefits (60090) 1,758,000
 43 Indirect costs (58850) 224,000
 44 -----
 45 Program account subtotal 6,880,000
 46 -----

47
 48 Special Revenue Funds - Federal
 49 Federal USDA-Food and Nutrition Services Fund
 50 Child and Adult Care Food Account - 25022

51
 52 For various food and nutritional services
 53 (26969).

54
 55 Personal service (50000) 500,000
 56 Nonpersonal service (57050) 300,000
 57 Fringe benefits (60090) 325,000
 58 Indirect costs (58850) 50,000
 59 -----
 60 Program account subtotal 1,175,000
 61 -----
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25022
4
5 For various food and nutritional services
6 (26984).
7
8 Personal service (50000) 1,500,000
9 Nonpersonal service (57050) 640,000
10 Fringe benefits (60090) 909,000
11 Indirect costs (58850) 84,000
12 -----
13 Program account subtotal 3,133,000
14 -----
15
16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Technology Transfer Account - 20118
19
20 For services and expenses related to the
21 department of health's patent and technol-
22 ogy transfer program. The department of
23 health may receive and deposit revenue
24 from the sale and licensing of inventions
25 pursuant to a technology and patent trans-
26 fer policy established in accordance with
27 section 64-a of the public officers law.
28 Notwithstanding any other provision of law,
29 these funds may be used for payments to
30 Health Research, Inc. as reimbursement for
31 expenses incurred in its patent and tech-
32 nology transfer operations, to support
33 research, training, and infrastructure
34 development in the department's research
35 facilities, and for payments to inventors.
36 The moneys hereby appropriated shall be
37 available for liabilities heretofore and
38 hereafter to accrue (81001).
39
40 Contractual services (51000) 29,000
41 -----
42 Program account subtotal 29,000
43 -----
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Administration Program Account - 21982
48
49 For services and expenses, including indi-
50 rect costs, related to the administration
51 program.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2024-25 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a
60 part of this appropriation as if fully
61 stated (81001).
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	4,577,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	4,000
4	Travel (54000)	11,000
5	Contractual services (51000)	7,319,000
6	Fringe benefits (60000)	2,959,000
7	Indirect costs (58800)	131,000
8		-----
9	Program account subtotal	15,051,000
10		-----

11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Health-SPARCS Account - 21902
15

16 For all services and expenses, including
17 indirect costs, related to the statewide
18 planning and research cooperative system.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81001).
29

30	Personal service--regular (50100)	1,206,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	38,000
33	Travel (54000)	8,000
34	Contractual services (51000)	3,949,000
35	Equipment (56000)	11,000
36	Fringe benefits (60000)	778,000
37	Indirect costs (58800)	35,000
38		-----
39	Program account subtotal	6,035,000
40		-----

41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Professional Medical Conduct Account - 22088
45

46 For services and expenses, including indi-
47 rect costs, related to the professional
48 medical conduct program.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2024-25 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (81001).
59

60	Personal service--regular (50100)	4,297,000
61	Holiday/overtime compensation (50300)	10,000
62	Supplies and materials (57000)	45,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Travel (54000)	35,000
2	Contractual services (51000)	526,000
3	Equipment (56000)	1,000
4	Fringe benefits (60000)	2,700,000
5	Indirect costs (58800)	110,000
6		-----
7	Program account subtotal	7,724,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Vital Records Management Account - 22103	
13		
14	For services and expenses including the	
15	collection of increased fees related to	
16	the vital records program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2024-25 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27		
28	Personal service--regular (50100)	776,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	50,000
31	Travel (54000)	3,000
32	Contractual services (51000)	431,000
33	Equipment (56000)	8,000
34	Fringe benefits (60000)	503,000
35	Indirect costs (58800)	23,000
36		-----
37	Program account subtotal	1,804,000
38		-----
39		
40	AIDS INSTITUTE PROGRAM	600,000
41		-----
42		
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	SAMHSA Account - 25170	
46		
47	For services and expenses to provide train-	
48	ing and resources to first responders and	
49	members of other key community sectors at	
50	the state, tribal and local governmental	
51	levels related to emergency treatment of	
52	suspected opioid overdose (26847).	
53		
54	Nonpersonal service (57050)	600,000
55		-----
56		
57	CENTER FOR COMMUNITY HEALTH PROGRAM	230,807,000
58		-----
59		
60	Special Revenue Funds - Federal	
61	Federal Education Fund	
62	Individuals with Disabilities-Part C Account - 25214	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1
 2 For activities related to a handicapped
 3 infants and toddlers program (26837).
 4
 5 Personal service (50000) 5,000,000
 6 Nonpersonal service (57050) 18,449,000
 7 Fringe benefits (60090) 2,700,000
 8 Indirect costs (58850) 1,100,000
 9
 10 Program account subtotal 27,249,000
 11 -----

12
 13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Block Grant Account - 25183
 16

17 For various health prevention, diagnostic,
 18 detection and treatment services. The
 19 amounts appropriated pursuant to such
 20 appropriation may be suballocated to other
 21 state agencies or accounts for expendi-
 22 tures incurred in the operation of
 23 programs funded by such appropriation
 24 subject to the approval of the director of
 25 the budget (26989).
 26

27 Personal service (50000) 11,702,000
 28 Nonpersonal service (57050) 6,147,000
 29 Fringe benefits (60090) 6,810,000
 30 Indirect costs (58850) 632,000
 31 -----
 32 Program account subtotal 25,291,000
 33 -----

34
 35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health, Education and Human Services Account -
 38 25148
 39

40 For various health prevention, diagnostic,
 41 detection and treatment services. The
 42 amounts appropriated pursuant to such
 43 appropriation may be suballocated to other
 44 state agencies or accounts for expendi-
 45 tures incurred in the operation of
 46 programs funded by such appropriation
 47 subject to the approval of the director of
 48 the budget.

49 The moneys hereby appropriated shall be
 50 available for liabilities heretofore and
 51 hereafter to accrue (26988).
 52

53 Personal service (50000) 15,940,000
 54 Nonpersonal service (57050) 58,961,000
 55 Fringe benefits (60090) 11,316,000
 56 Indirect costs (58850) 3,654,000
 57 -----
 58 Program account subtotal 89,871,000
 59 -----

60
 61 Special Revenue Funds - Federal
 62 Federal USDA-Food and Nutrition Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Child and Adult Care Food Account - 25022
2
3 For various food and nutritional services
4 (26985).
5
6 Personal service (50000) 4,848,000
7 Nonpersonal service (57050) 2,921,000
8 Fringe benefits (60090) 2,667,000
9 Indirect costs (58850) 639,000
10
11 Program account subtotal 11,075,000
12 -----
13
14 Special Revenue Funds - Federal
15 Federal USDA-Food and Nutrition Services Fund
16 Federal Food and Nutrition Services Account - 25022
17
18 For various food and nutritional services.
19 A portion of this appropriation may be
20 suballocated to other state agencies
21 (26986).
22
23 Personal service (50000) 26,284,000
24 Nonpersonal service (57050) 25,104,000
25 Fringe benefits (60090) 14,457,000
26 Indirect costs (58850) 1,982,000
27
28 Program account subtotal 67,827,000
29 -----
30
31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Women, Infants, and Children (WIC) Civil Monetary
34 Account - 25035
35
36 For services and expenses of the department
37 of health related to the special supple-
38 mental nutrition program for women,
39 infants and children (29974).
40
41 Nonpersonal service (57050) 5,000,000
42
43 Program account subtotal 5,000,000
44 -----
45
46 Special Revenue Funds - Other
47 HCRA Resources Fund
48 Tobacco Control and Cancer Services Account - 20801
49
50 For services and expenses related to the
51 tobacco control and cancer services
52 programs authorized pursuant to sections
53 2807-r and 1399-ii of the public health
54 law.
55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2024-25 state fiscal year state operations
60 appropriation for the budget division
61 program of the division of the budget, are
62 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (26813).

3		
4	Personal service--regular (50100)	2,159,000
5	Holiday/overtime compensation (50300)	6,000
6	Supplies and materials (57000)	10,000
7	Travel (54000)	44,000
8	Contractual services (51000)	78,000
9	Equipment (56000)	30,000
10	Fringe benefits (60000)	1,451,000
11	Indirect costs (58800)	62,000

12		-----
13	Program account subtotal	3,840,000
14		-----

15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Cable Television Account - 21971
19

20 For services and expenses related to public
21 service education, with specific emphasis
22 on public health issues.

23 Notwithstanding any other law, rule or regu-
24 lation to the contrary, expenses of the
25 department of health public service educa-
26 tion program incurred pursuant to appro-
27 priations from the cable television
28 account of the state miscellaneous special
29 revenue funds shall be deemed expenses of
30 the department of public service. No later
31 than August 15, 2023, the commissioner of
32 the department of health shall submit an
33 accounting of expenses in the 2024-25
34 fiscal year to the chair of the public
35 service commission for the chair's review
36 pursuant to the provisions of section 217
37 of the public service law.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2024-25 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26813).

48		
49	Contractual services (51000)	454,000
50		-----

51	Program account subtotal	454,000
52		-----

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 CSFP Salvage Account - 22159
57

58 For services and expenses of the department
59 of health related to the commodity supple-
60 mental food program.

61 Notwithstanding any other provision of law
62 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2024-25 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26813).

9
 10 Contractual services (51000) 25,000

11 -----
 12 Program account subtotal 25,000
 13 -----

14
 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Drive Out Diabetes Research and Education Account -
 18 22035

19
 20 For diabetes research and education pursuant
 21 to chapter 339 of the laws of 2001.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2024-25 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26813).

32
 33 Contractual services (51000) 100,000

34 -----
 35 Program account subtotal 100,000
 36 -----

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Tobacco Enforcement and Education Account - 22105

41
 42 For services and expenses related to tobacco
 43 enforcement, education and related activ-
 44 ities, pursuant to chapter 162 of the laws
 45 of 2002.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2024-25 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (26813).

56
 57 Contractual services (51000) 75,000

58 -----
 59 Program account subtotal 75,000
 60 -----

61
 62 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 28,357,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant CEH Account - 25170
6
7 For various health prevention, diagnostic,
8 detection and treatment services (26990).
9
10 Personal service (50000) 600,000
11 Nonpersonal service (57050) 265,000
12 Fringe benefits (60090) 752,000
13 Indirect costs (58850) 56,000
14 -----
15 Program account subtotal 1,673,000
16 -----
17
18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183
21
22 For services and expenses of various health
23 prevention, diagnostic, detection and
24 treatment services (26991).
25
26 Personal service (50000) 3,268,000
27 Nonpersonal service (57050) 2,644,000
28 Fringe benefits (60090) 1,873,000
29 Indirect costs (58850) 229,000
30 -----
31 Program account subtotal 8,014,000
32 -----
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Environmental Protection Agency Grants Account -
37 25467
38
39 For various environmental projects including
40 suballocation for the department of envi-
41 ronmental conservation (26992).
42
43 Personal service (50000) 4,657,000
44 Nonpersonal service (57050) 2,590,000
45 Fringe benefits (60090) 2,235,000
46 Indirect costs (58850) 326,000
47 -----
48 Program account subtotal 9,808,000
49 -----
50
51 Special Revenue Funds - Other
52 Clean Air Fund
53 Operating Permit Program Account - 21451
54
55 For services and expenses of the department
56 of health in developing, implementing and
57 operating the operating permit program
58 (26844).
59
60 Personal service--regular (50100) 416,000
61 Holiday/overtime compensation (50300) 5,000
62 Supplies and materials (57000) 4,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Travel (54000)	5,000
2	Contractual services (51000)	25,000
3	Equipment (56000)	8,000
4	Fringe benefits (60000)	185,000
5	Indirect costs (58800)	126,000
6		-----
7	Program account subtotal	774,000
8		-----

9
 10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Low Level Radioactive Waste Account - 21066

13
 14 For services and expenses of the low-level
 15 radioactive waste siting program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (26844).

26		
27	Personal service--regular (50100)	544,000
28	Holiday/overtime compensation (50300)	6,000
29	Supplies and materials (57000)	32,000
30	Travel (54000)	44,000
31	Contractual services (51000)	104,000
32	Equipment (56000)	40,000
33	Fringe benefits (60000)	360,000
34	Indirect costs (58800)	16,000
35		-----
36	Total amount available	1,146,000
37		-----

38
 39 For suballocation to the energy research and
 40 development authority, pursuant to chapter
 41 673 of the laws of 1986, as amended by
 42 chapters 368 and 913 of the laws of 1990.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2024-25 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (29776).

53		
54	Contractual services (51000)	150,000
55		-----
56	Program account subtotal	1,296,000
57		-----

58
 59 Special Revenue Funds - Other
 60 Environmental Protection and Oil Spill Compensation Fund
 61 Environmental Protection and Oil Spill Compensation
 62 Account - 21202

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1
2 For services and expenses related to the oil
3 spill relocation network program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2024-25 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26844).
14
15 Personal service--regular (50100) 229,000
16 Holiday/overtime compensation (50300) 2,000
17 Supplies and materials (57000) 7,000
18 Travel (54000) 2,000
19 Contractual services (51000) 15,000
20 Equipment (56000) 2,000
21 Fringe benefits (60000) 148,000
22 Indirect costs (58800) 7,000
23 -----
24 Program account subtotal 412,000
25 -----
26
27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Asbestos Safety Training Account - 22009
30
31 For services and expenses of the asbestos
32 safety training program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2024-25 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26844).
43
44 Personal service--regular (50100) 293,000
45 Holiday/overtime compensation (50300) 6,000
46 Supplies and materials (57000) 2,000
47 Travel (54000) 17,000
48 Contractual services (51000) 22,000
49 Equipment (56000) 2,000
50 Fringe benefits (60000) 191,000
51 Indirect costs (58800) 9,000
52 -----
53 Program account subtotal 542,000
54 -----
55
56 Special Revenue Funds - Other
57 Miscellaneous Special Revenue Fund
58 Occupational Health Clinics Account - 22177
59
60 For services and expenses of implementing
61 and operating a statewide network of occu-
62 pational health clinics for diagnostic,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 screening, treatment, referral, and educa-
 2 tion services.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26844).

14	Personal service--regular (50100)	508,000
15	Holiday/overtime compensation (50300)	1,000
16	Supplies and materials (57000)	3,000
17	Travel (54000)	8,000
18	Contractual services (51000)	1,000
19	Equipment (56000)	2,000
20	Fringe benefits (60000)	325,000
21	Indirect costs (58800)	15,000
22		-----
23	Program account subtotal	863,000
24		-----

25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Radiological Health Protection Program Account - 21965

29
 30 For services and expenses related to the
 31 radiological health protection account.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2024-25 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26844).

43	Personal service--regular (50100)	2,717,000
44	Temporary service (50200)	12,000
45	Holiday/overtime compensation (50300)	8,000
46	Supplies and materials (57000)	32,000
47	Travel (54000)	92,000
48	Contractual services (51000)	17,000
49	Equipment (56000)	13,000
50	Fringe benefits (60000)	1,751,000
51	Indirect costs (58800)	78,000
52		-----
53	Program account subtotal	4,720,000
54		-----

55
 56 Special Revenue Funds - Other
 57 Miscellaneous Special Revenue Fund
 58 Radon Detection Device Account - 21993

59
 60 For services and expenses of the radon
 61 detection device distribution program.
 62 Notwithstanding any other provision of law

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2024-25 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (26844).

10
 11 Contractual services (51000) 205,000
 12 -----
 13 Program account subtotal 205,000
 14 -----

15
 16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Ultraviolet Radiation Device Account - 22197

19
 20 For services and expenses related to the
 21 ultraviolet radiation device program
 22 (26844).

23
 24 Personal service--regular (50100) 10,000
 25 Supplies and materials (57000) 3,000
 26 Travel (54000) 2,000
 27 Contractual services (51000) 28,000
 28 Fringe Benefits (60000) 6,000
 29 Indirect costs (58800) 1,000
 30 -----
 31 Program account subtotal 50,000
 32 -----

33
 34 CHILD HEALTH INSURANCE PROGRAM 157,007,000
 35 -----

36
 37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Children's Health Insurance Account - 25148

40
 41 The money hereby appropriated is available
 42 for payment of aid heretofore accrued or
 43 hereafter accrued.

44 For services and expenses related to the
 45 children's health insurance program
 46 provided pursuant to title XXI of the
 47 federal social security act (26931).

48
 49 Personal service (50000) 48,000,000
 50 Nonpersonal service (57050) 59,600,000
 51 Fringe benefits (60090) 26,400,000
 52 Indirect costs (58850) 3,400,000
 53 -----
 54 Total amount available 137,400,000
 55 -----

56
 57 The money hereby appropriated is available
 58 for payment of aid heretofore accrued or
 59 hereafter accrued.

60 For state grants for poison control centers.
 61 Notwithstanding any inconsistent provision
 62 of law, this appropriation shall only be

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 available for transfer or interchange to
 2 the HCRA resources fund HCRA program
 3 account appropriation for state grants for
 4 poison control centers in the event that
 5 the director of the budget, in his or her
 6 sole discretion, authorizes the transfer
 7 or interchange of the moneys hereby appro-
 8 priated to the HCRA resources fund HCRA
 9 program account appropriation for state
 10 grants for poison control centers,
 11 provided however, any such interchange or
 12 transfer for the foregoing purpose shall
 13 not exceed \$1,100,000 (26667).

14

15	Nonpersonal service (57050)	1,100,000
16		-----
17	Program account subtotal	1,100,000
18		-----

19
 20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Children's Health Insurance Account - 20810
 23

24 The money hereby appropriated is available
 25 for payment of aid heretofore accrued or
 26 hereafter accrued.

27 For services and expenses related to the
 28 children's health insurance program
 29 authorized pursuant to title 1-A of arti-
 30 cle 25 of the public health law.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2024-25 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26931).
 41

42	Personal service--regular (50100)	994,000
43	Temporary service (50200)	5,000
44	Holiday/overtime compensation (50300)	40,000
45	Supplies and materials (57000)	2,000
46	Travel (54000)	15,000
47	Contractual services (51000)	16,648,000
48	Equipment (56000)	20,000
49	Fringe benefits (60000)	565,000
50	Indirect costs (58800)	218,000
51		-----
52	Program account subtotal	18,507,000
53		-----

54
 55 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

		13,250,000
56		-----

57
 58 Special Revenue Funds - Other
 59 HCRA Resources Fund
 60 EPIC Premium Account - 20818
 61

62 For services and expenses related to the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 elderly pharmaceutical insurance coverage
 2 program (26803).
 3
 4 Personal service--regular (50100) 2,050,000
 5 Supplies and materials (57000) 22,000
 6 Travel (54000) 18,000
 7 Contractual services (51000) 10,291,000
 8 Equipment (56000) 11,000
 9 Fringe benefits (60000) 607,000
 10 Indirect costs (58800) 26,000
 11 -----
 12 Total amount available 13,025,000
 13 -----
 14

15 For suballocation to the state office for
 16 the aging for the administration of the
 17 elderly pharmaceutical insurance coverage
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (29775).
 29

30 Personal service--regular (50100) 225,000
 31 -----
 32 Program account subtotal 13,250,000
 33 -----
 34

35 ESSENTIAL PLAN PROGRAM 95,343,000
 36 -----
 37

38 General Fund
 39 State Purposes Account - 10050
 40

41 For services and expenses to support the
 42 administration of the essential plan
 43 program.
 44 The money hereby appropriated is available
 45 for payment of aid heretofore accrued or
 46 hereafter accrued.
 47 Notwithstanding any inconsistent provision
 48 of law, the moneys hereby appropriated may
 49 be increased or decreased by interchange
 50 or transfer with any appropriation of the
 51 department of health.
 52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2024-25 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (26940).
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	5,415,000
2	Holiday/overtime compensation (50300)	37,000
3	Supplies and materials (57000)	10,000
4	Travel (54000)	23,000
5	Contractual services (51000)	89,850,000
6	Equipment (56000)	8,000
7		-----
8		
9	HEALTH CARE REFORM ACT PROGRAM	18,172,000
10		-----
11		
12	Special Revenue Funds - Other	
13	HCRA Resources Fund	
14	HCRA Program Account - 20807	
15		
16	For services and expenses related to audit-	
17	ing or payment of audit contracts to	
18	determine payor and provider compliance	
19	requirements (29872).	
20		
21	Contractual services (51000)	4,920,000
22		-----
23		
24	For services and expenses related to the	
25	pool administration (29869).	
26		
27	Contractual services (51000)	2,849,000
28		-----
29		
30	For services and expenses related to audit-	
31	ing or payment of audit contracts to	
32	determine hospital compliance with para-	
33	graph 6 of subdivision (a) of section	
34	405.4 of title 10, NYCRR (26942). Provided	
35	however, this appropriation shall only be	
36	available for expenditure following	
37	enactment of a chapter or chapters of law	
38	containing legislation for the purpose of	
39	eliminating Section 405.4 Hospital Audits	
40	which is identical to legislation	
41	submitted by the Governor pursuant to	
42	Article VII of the State Constitution as	
43	Legislative bill numbers S.8300 and	
44	A.8800.	
45		
46	Contractual services (51000)	250,000
47		-----
48		
49	For services and expenses related to the New	
50	York state workforce innovation center	
51	(59031).	
52		
53	Personal service--regular (50100)	896,000
54	Supplies and materials (57000)	512,000
55	Contractual services (51000)	6,879,000
56	Equipment (56000)	1,277,000
57	Fringe benefits (60000)	564,000
58	Indirect costs (58800)	25,000
59		-----
60	Program account subtotal	10,153,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	INSTITUTIONAL MANAGEMENT PROGRAM	191,311,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For recruitment and retention efforts	
8	related to department of health adminis-	
9	tered veterans facilities (26966).	
10		
11	Contractual service (51000)	200,000
12		-----
13	Program account subtotal	200,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Batavia Home Donation Account - 20113	
19		
20	For services and expenses of patient bene-	
21	fits and other activities and other	
22	services as funded by gifts and donations	
23	(26966).	
24		
25	Supplies and materials (57000)	50,000
26		-----
27	Program account subtotal	50,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Helen Hayes Hospital Account - 20109	
33		
34	For services and expenses of patient bene-	
35	fits and other activities and services as	
36	funded by gifts and donations (26966).	
37		
38	Supplies and materials (57000)	35,000
39		-----
40	Program account subtotal	35,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	
45	Montrose Donation Account - 20114	
46		
47	For services and expenses of patient bene-	
48	fits and other activities and other	
49	services as funded by gifts and donations	
50	(26966).	
51		
52	Supplies and materials (57000)	50,000
53		-----
54	Program account subtotal	50,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Combined Expendable Trust Fund	
59	Oxford Gifts and Donations Account - 20110	
60		
61	For services and expenses of patient bene-	
62	fits and other activities and services as	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 funded by gifts and donations (26966).
2
3 Supplies and materials (57000) 200,000
4 -----
5 Program account subtotal 200,000
6 -----
7
8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 St. Albans Donation Account - 20111
11
12 For services and expenses of patient bene-
13 fits and other activities and other
14 services as funded by gifts and donations
15 (26966).
16
17 Supplies and materials (57000) 50,000
18 -----
19 Program account subtotal 50,000
20 -----
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Veterans' Home Assistance Account - 20208
25
26 For services and expenses for the care and
27 maintenance of veterans' homes operated by
28 agencies of the state in accordance with
29 section 81 of the state finance law.
30 Notwithstanding any provision of law,
31 rule, or regulation to the contrary, this
32 appropriation may be suballocated or
33 transferred to each of the following five
34 special revenue funds, and in accordance
35 with subdivision 4 of section 81 of the
36 state finance law, in an amount equal to
37 one fifth of the total receipts: New York
38 city veterans' home account, New York
39 State home for veterans and their depen-
40 dents at Oxford account, New York state
41 home for veterans in the Lower-Hudson
42 Valley account, the Western New York
43 veterans' home account, and the state
44 university of New York Long Island veter-
45 ans' home account (26966).
46
47 Supplies and materials (57000) 50,000
48 -----
49 Program account subtotal 50,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Helen Hayes Hospital Account - 22140
55
56 For services and expenses of the Helen Hayes
57 hospital including an affiliation agree-
58 ment contract. Any disbursements from this
59 appropriation shall be distributed pursu-
60 ant to a written plan prepared by the
61 department of health and approved by the
62 director of the budget. Up to \$273,846 of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 this amount may be suballocated to the
2 department of law for services and
3 expenses of a collection unit at Helen
4 Hayes hospital.

5 Notwithstanding section 409-c of the public
6 health law or any other provision of law
7 to the contrary, expenditures authorized
8 by this appropriation shall only be avail-
9 able if they are made in compliance with
10 the provisions of sections 44, 49, 50, 51,
11 and 93 of the state finance law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2024-25 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26966).

23	Personal service--regular (50100)	36,554,000
24	Temporary service (50200)	4,505,000
25	Holiday/overtime compensation (50300)	646,000
26	Supplies and materials (57000)	5,471,000
27	Travel (54000)	36,000
28	Contractual services (51000)	17,717,000
29	Equipment (56000)	545,000
30	Fringe benefits (60000)	5,096,000
31	Indirect costs (58800)	47,000
32		-----
33	Program account subtotal	70,617,000
34		-----

35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 New York City Veterans' Home Account - 22141
39

40 For services and expenses of the New York
41 city veterans' home. Any disbursements
42 from this appropriation shall be distrib-
43 uted pursuant to a written plan prepared
44 by the department of health and approved
45 by the director of the budget. Up to
46 \$360,000 of this amount may be suballo-
47 cated to the department of law for
48 services and expenses of a collection unit
49 at the New York city veterans' home for
50 the New York state home for veterans and
51 their dependents at Oxford, the New York
52 city veterans' home, the Western New York
53 veterans' home and New York state veter-
54 ans' home at Montrose.

55 Notwithstanding section 409-c of the public
56 health law or any other provision of law
57 to the contrary, expenditures authorized
58 by this appropriation shall only be avail-
59 able if they are made in compliance with
60 the provisions of sections 44, 49, 50, 51,
61 and 93 of the state finance law.

62 Notwithstanding any other provision of law

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 to the contrary, the OGS Interchange and
2 Transfer Authority and the IT Interchange
3 and Transfer Authority as defined in the
4 2024-25 state fiscal year state operations
5 appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (26966).

10		
11	Personal service--regular (50100)	23,369,000
12	Holiday/overtime compensation (50300)	2,765,000
13	Supplies and materials (57000)	2,450,000
14	Travel (54000)	16,000
15	Contractual services (51000)	7,590,000
16	Equipment (56000)	250,000
17	Fringe benefits (60000)	3,193,000
18	Indirect costs (58800)	30,000

19 -----
20 Program account subtotal

21 -----
22
23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 New York State Home for Veterans and Their Dependents at
26 Oxford Account - 22142
27

28 For services and expenses of the New York
29 state home for veterans and their depen-
30 dents at Oxford. Any disbursements from
31 this appropriation shall be distributed
32 pursuant to a written plan prepared by the
33 department of health and approved by the
34 director of the budget.

35 Notwithstanding section 409-c of the public
36 health law or any other provision of law
37 to the contrary, expenditures authorized
38 by this appropriation shall only be avail-
39 able if they are made in compliance with
40 the provisions of sections 44, 49, 50, 51,
41 and 93 of the state finance law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2024-25 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are
49 deemed fully incorporated herein and a
50 part of this appropriation as if fully
51 stated (26966).

52		
53	Personal service--regular (50100)	17,047,000
54	Temporary service (50200)	367,000
55	Holiday/overtime compensation (50300)	1,330,000
56	Supplies and materials (57000)	3,434,000
57	Travel (54000)	28,000
58	Contractual services (51000)	3,808,000
59	Equipment (56000)	250,000
60	Fringe benefits (60000)	2,290,000
61	Indirect costs (58800)	22,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal 28,576,000
2 -----

3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 New York State Home for Veterans in the Lower-Hudson
7 Valley Account - 22144

8
9 For services and expenses of the New York
10 state home for veterans in the lower-Hud-
11 son Valley account. Any disbursements from
12 this appropriation shall be distributed
13 pursuant to a written plan prepared by the
14 department of health and approved by the
15 director of the budget.

16 Notwithstanding section 409-c of the public
17 health law or any other provision of law
18 to the contrary, expenditures authorized
19 by this appropriation shall only be avail-
20 able if they are made in compliance with
21 the provisions of sections 44, 49, 50, 51,
22 and 93 of the state finance law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26966).

33
34 Personal service--regular (50100) 19,491,000
35 Holiday/overtime compensation (50300) 2,818,000
36 Supplies and materials (57000) 5,032,000
37 Travel (54000) 21,000
38 Contractual services (51000) 3,369,000
39 Equipment (56000) 220,000
40 Fringe benefits (60000) 2,726,000
41 Indirect costs (58800) 26,000

42 -----
43 Program account subtotal 33,703,000
44 -----

45
46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Western New York Veterans' Home Account - 22143

49
50 For services and expenses of the Western New
51 York veterans' home. Any disbursements
52 from this appropriation shall be distrib-
53 uted pursuant to a written plan prepared
54 by the department of health and approved
55 by the director of the budget.

56 Notwithstanding section 409-c of the public
57 health law or any other provision of law
58 to the contrary, expenditures authorized
59 by this appropriation shall only be avail-
60 able if they are made in compliance with
61 the provisions of sections 44, 49, 50, 51,
62 and 93 of the state finance law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

11		
12	Personal service--regular (50100)	11,344,000
13	Temporary service (50200)	100,000
14	Holiday/overtime compensation (50300)	500,000
15	Supplies and materials (57000)	1,173,000
16	Travel (54000)	20,000
17	Contractual services (51000)	3,362,000
18	Equipment (56000)	145,000
19	Fringe benefits (60000)	1,459,000
20	Indirect costs (58800)	14,000
21		-----
22	Program account subtotal	18,117,000
23		-----

24
 25 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,253,480,000
 26 -----

27
 28 General Fund
 29 State Purposes Account - 10050

30
 31 Notwithstanding section 40 of the state
 32 finance law or any provision of law to the
 33 contrary, subject to federal approval,
 34 department of health state funds medicaid
 35 spending, excluding payments for medical
 36 services provided at state facilities
 37 operated by the office of mental health,
 38 the office for people with developmental
 39 disabilities and the office of addiction
 40 services and supports and further exclud-
 41 ing any payments which are not appropri-
 42 ated within the department of health, in
 43 the aggregate, for the period April 1,
 44 2024 through March 31, 2025, shall not
 45 exceed \$31,284,010,000 except as provided
 46 below provided, however, such aggregate
 47 limits may be adjusted by the director
 48 of the budget to account for any changes
 49 in the New York state federal medical
 50 assistance percentage amount established
 51 pursuant to the federal social security
 52 act, increases in provider revenues, re-
 53 ductions in local social services district
 54 payments for medical assistance admini-
 55 stration, minimum wage increases, and
 56 beginning April 1, 2013 the opera-
 57 tional costs of the New York state medical
 58 indemnity fund, pursuant to chapter 59 of
 59 the laws of 2011, and state costs or
 60 savings from the essential plan. Such
 61 projections may be adjusted by the direc-
 62 tor of the budget to account for increased

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 or expedited department of health state
2 funds medicaid expenditures as a result of
3 a natural or other type of disaster,
4 including a governmental declaration of
5 emergency.

6 The director of the budget, in consultation
7 with the commissioner of health, shall
8 assess on a quarterly basis known and
9 projected medicaid expenditures by category
10 of service and by geographic region, as
11 determined by the commissioner of health,
12 incurred both prior to and subsequent to
13 such assessment for each such period, and
14 if the director of the budget determines
15 that such expenditures are expected to
16 cause medicaid spending for such period to
17 exceed the aggregate limit specified here-
18 in for such period, the state medicaid
19 director, in consultation with the direc-
20 tor of the budget and the commissioner of
21 health, shall develop a medicaid savings
22 allocation adjustment to limit such spend-
23 ing to the aggregate limit specified here-
24 in for such period.

25 Such medicaid savings allocation adjustment
26 shall be designed, to reduce the expendi-
27 tures authorized by the appropriations
28 herein in compliance with the following
29 guidelines: (1) reductions shall be made
30 in compliance with applicable federal law,
31 including the provisions of the Patient
32 Protection and Affordable Care Act, Public
33 Law No. 111-148, and the Health Care and
34 Education Reconciliation Act of 2010,
35 Public Law No. 111-152 (collectively
36 "Affordable Care Act") and any subsequent
37 amendments thereto or regulations promul-
38 gated thereunder; (2) reductions shall be
39 made in a manner that complies with the
40 state medicaid plan approved by the feder-
41 al centers for medicare and medicaid
42 services, provided, however, that the
43 commissioner of health is authorized to
44 submit any state plan amendment or seek
45 other federal approval, including waiver
46 authority, to implement the provisions of
47 the medicaid savings allocation adjustment
48 that meets the other criteria set forth
49 herein; (3) reductions shall be made in a
50 manner that maximizes federal financial
51 participation, to the extent practicable,
52 including any federal financial partic-
53 ipation that is available or is reasonably
54 expected to become available, in the
55 discretion of the commissioner, under the
56 Affordable Care Act; (4) reductions shall
57 be made uniformly among categories of
58 services and geographic regions of the
59 state, to the extent practicable, and
60 shall be made uniformly within a category
61 of service, to the extent practicable,
62 except where the commissioner determines

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 that there are sufficient grounds for
2 non-uniformity, including but not limited
3 to: the extent to which specific categories
4 of services contributed to department
5 of health medicaid state funds spending in
6 excess of the limits specified herein; the
7 need to maintain safety net services in
8 underserved communities; or the potential
9 benefits of pursuing innovative payment
10 models contemplated by the Affordable Care
11 Act, in which case such grounds shall be
12 set forth in the medicaid savings allocation
13 adjustment; and (5) reductions
14 shall be made in a manner that does not
15 unnecessarily create administrative
16 burdens to medicaid applicants and recipients
17 or providers.

18 The commissioner shall seek the input of the
19 legislature, as well as organizations
20 representing health care providers,
21 consumers, businesses, workers, health
22 insurers, and others with relevant expertise,
23 in developing such medicaid savings
24 allocation adjustment, to the extent that
25 all or part of such adjustment, in the
26 discretion of the commissioner, is likely
27 to have a material impact on the overall
28 medicaid program, particular categories of
29 service or particular geographic regions
30 of the state.

31 (a) The commissioner shall post the medicaid
32 savings allocation adjustment on the
33 department of health's website and shall
34 provide written copies of such adjustment
35 to the chairs of the senate finance and
36 the assembly ways and means committees at
37 least 30 days before the date on which
38 implementation is expected to begin.

39 (b) The commissioner may revise the medicaid
40 savings allocation adjustment subsequent
41 to the provisions of notice and prior to
42 implementation but need provide a new
43 notice pursuant to subparagraph (i) of
44 this paragraph only if the commissioner
45 determines, in his or her discretion, that
46 such revisions materially alter the
47 adjustment.

48 Notwithstanding the provisions of paragraphs
49 (a) and (b) of this subdivision, the
50 commissioner need not seek the input
51 described in paragraph (a) of this subdivision
52 or provide notice pursuant to paragraph
53 (b) of this subdivision if, in the
54 discretion of the commissioner, expedited
55 development and implementation of a medicaid
56 savings allocation adjustment is
57 necessary due to a public health emergency.
58

59 For purposes of this section, a public
60 health emergency is defined as: (i) a
61 disaster, natural or otherwise, that
62 significantly increases the immediate need

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 for health care personnel in an area of
2 the state; (ii) an event or condition that
3 creates a widespread risk of exposure to a
4 serious communicable disease, or the
5 potential for such widespread risk of
6 exposure; or (iii) any other event or
7 condition determined by the commissioner
8 to constitute an imminent threat to public
9 health.

10 Nothing in this paragraph shall be deemed to
11 prevent all or part of such medicaid
12 savings allocation adjustment from taking
13 effect retroactively to the extent permit-
14 ted by the federal centers for medicare
15 and medicaid services.

16 In accordance with the medicaid savings
17 allocation adjustment, the commissioner of
18 the department of health shall reduce
19 department of health state funds medicaid
20 spending by the amount of the projected
21 overspending through, actions including,
22 but not limited to modifying or suspending
23 reimbursement methods, including but not
24 limited to all fees, premium levels and
25 rates of payment, notwithstanding any
26 provision of law that sets a specific
27 amount or methodology for any such
28 payments or rates of payment; modifying
29 medicaid program benefits; seeking all
30 necessary federal approvals, including,
31 but not limited to waivers, and waiver
32 amendments; and suspending time frames for
33 notice, approval or certification of rate
34 requirements, notwithstanding any
35 provision of law, rule or regulation to
36 the contrary, including but not limited to
37 sections 2807 and 3614 of the public
38 health law, section 18 of chapter 2 of the
39 laws of 1988, and 18 NYCRR 505.14(h).

40 The department of health shall prepare a
41 quarterly report that sets forth: (a)
42 known and projected department of health
43 medicaid expenditures as described in
44 subdivision 1 of this section, and factors
45 that could result in medicaid disburse-
46 ments for the relevant state fiscal year
47 to exceed the projected department of
48 health state funds disbursements in the
49 enacted budget financial plan pursuant to
50 subdivision 3 of section 23 of the state
51 finance law, including spending increases
52 or decreases due to: enrollment fluctu-
53 ations, rate changes, utilization changes,
54 MRT investments, and shift of benefici-
55 aries to managed care; and variations in
56 offline medicaid payments; and (b) the
57 actions taken to implement any medicaid
58 savings allocation adjustment implemented
59 pursuant to subdivision 4 of this section,
60 including information concerning the
61 impact of such actions on each category of
62 service and each geographic region of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 state. Each such quarterly report shall be
2 provided to the chairs of the senate
3 finance and the assembly ways and means
4 committees and shall be posted on the
5 department of health's website in a timely
6 manner.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 increased or decreased by transfer or
10 interchange, with any appropriation of the
11 department of health, and may be increased
12 or decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, the office for people with devel-
16 opmental disabilities, the office of
17 addiction services and supports, the
18 department of family assistance office of
19 temporary and disability assistance, the
20 department of corrections and community
21 supervision, the state university of New
22 York, the state office for the aging, the
23 office of the medicaid inspector general,
24 the state education department, the office
25 of information technology services, the
26 office of general services, and office of
27 children and family services with the
28 approval of the director of the budget,
29 who shall file such approval with the
30 department of audit and control and copies
31 thereof with the chairman of the senate
32 finance committee and the chairman of the
33 assembly ways and means committee.

34 Notwithstanding any inconsistent provision
35 of law to the contrary, funds may be used
36 by the department for outside legal
37 assistance on issues involving the federal
38 government, the conduct of preadmission
39 screening and annual resident reviews
40 required by the state's medicaid program,
41 computer matching with insurance carriers
42 to insure that medicaid is the payer of
43 last resort, activities related to the
44 management of the pharmacy benefit avail-
45 able under the medicaid program and admin-
46 istrative expenses of other health insur-
47 ance programs of the department of health.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2024-25 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated.

58 Notwithstanding any law to the contrary, no
59 funds under this appropriation shall be
60 available for certification or payment
61 until (i) the legislature has finally
62 acted upon the appropriations for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 department of health contained in the aid
2 to localities budget bill, and (ii) the
3 director of the budget has determined that
4 those aid to localities appropriations as
5 finally acted on by the legislature are
6 sufficient for the ensuing fiscal year.

7 The money hereby appropriated is available
8 for payment of liabilities accrued hereto-
9 fore and hereafter to accrue.

10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2024-25 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2024-25, and (ii) appropri-
16 ation for this item covering fiscal year
17 2024-25 set forth in chapter 50 of the
18 laws of 2022 (29534).

19		
20	Personal service--regular (50100)	57,968,000
21	Temporary service (50200)	65,000
22	Holiday/overtime compensation (50300)	245,000
23	Supplies and materials (57000)	524,000
24	Travel (54000)	300,000
25	Contractual services (51000)	318,855,000
26	Equipment (56000)	1,100,000
27		-----
28	Total amount available	379,057,000
29		-----

30
31 For services and expenses of the medical
32 assistance program including making
33 improvements in the long term care system
34 for the point of entry initiatives, for
35 the purposes of expanding and promoting a
36 more coordinated level of care for the
37 delivery of quality services in the commu-
38 nity.

39 The money herein appropriated, together with
40 any available federal matching funds, is
41 available for transfer or suballocation to
42 the New York state office for the aging.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2024-25 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2024-25, and (ii) appropri-
49 ation for this item covering fiscal year
50 2024-25 set forth in chapter 50 of the
51 laws of 2022 (26848).

52		
53	Personal service--regular (50100)	509,000
54	Contractual services (51000)	1,635,000
55		-----
56	Total amount available	2,144,000
57		-----

58
59 For grants to the United Hospital Fund of
60 New York, Inc. for studies, reviews and
61 analysis, to be performed in conjunction
62 with the department of health, on medicaid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 policy, operational and other issues as
2 defined by the department (26849).

3
4 Contractual services (51000) 696,000
5 -----

6
7 For services and expenses related to admin-
8 istration of statutory duties for the
9 collections authorized by sections 2807-j,
10 2807-s, 2807-t and 2807-v of the public
11 health law and the assessments authorized
12 by sections 2807-d, 3614-a and 3614-b of
13 the public health law and section 367-i of
14 the social services law pursuant to chap-
15 ter 41 of the laws of 1992 (26779).

16
17 Personal service--regular (50100) 310,000
18 -----

19
20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients and to moni-
23 tor health care services provided to
24 persons with AIDS (26780).

25
26 Contractual services (51000) 4,600,000
27 -----

28
29 Notwithstanding any other provision of law,
30 the money herein appropriated, together
31 with any available federal matching funds,
32 is available for transfer or suballocation
33 to the state university of New York and
34 its subsidiaries, or to contract without
35 competition for services with the state
36 university of New York research founda-
37 tion, to provide support for the adminis-
38 tration of the medical assistance program
39 including activities such as dental prior
40 approval, retrospective and prospective
41 drug utilization review, development of
42 evidence based utilization thresholds,
43 data analysis, clinical consultation and
44 peer review, clinical support for the
45 pharmacy and therapeutic committee, cardi-
46 ac services, and other activities related
47 to utilization management and for health
48 information technology support for the
49 medicaid program.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2024-25 shall
53 supersede and replace any duplicative (i)
54 reappropriation for this item covering
55 fiscal year 2024-25, and (ii) appropri-
56 ation for this item covering fiscal year
57 2024-25 set forth in chapter 50 of the
58 laws of 2022 (29536).

59
60 Contractual services (51000) 5,272,000
61 -----
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For services and expenses for conducting
2 audits of disproportionate share hospital
3 payments made by the state of New York to
4 general hospitals and for the purpose of
5 conducting audits of hospital cost reports
6 as submitted to the state of New York in
7 accordance with article 28 of the public
8 health law.

9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropri-
11 ation covering fiscal year 2024-25 shall
12 supersede and replace any duplicative (i)
13 reappropriation for this item covering
14 fiscal year 2024-25, and (ii) appropri-
15 ation for this item covering fiscal year
16 2024-25 set forth in chapter 50 of the
17 laws of 2022 (29537).

18
19 Contractual services (51000) 2,300,000
20 -----
21

22 Notwithstanding any inconsistent provision
23 of law, subject to the approval of the
24 director of the budget, up to the amount
25 appropriated herein, together with any
26 available federal matching funds, may be
27 interchanged to support personal service
28 costs related to required criminal back-
29 ground checks for non-licensed long-term
30 care employees including employees of
31 nursing homes, certified home health agen-
32 cies, long term home health care provid-
33 ers, AIDS home care providers, health
34 homes, and licensed home care service
35 agencies.

36 Notwithstanding any provision of law to the
37 contrary, the portion of this appropri-
38 ation covering fiscal year 2024-25 shall
39 supersede and replace any duplicative (i)
40 reappropriation for this item covering
41 fiscal year 2024-25, and (ii) appropri-
42 ation for this item covering fiscal year
43 2024-25 set forth in chapter 50 of the
44 laws of 2022 (29538).

45
46 Contractual services (51000) 1,500,000
47 -----

48 Program account subtotal 395,879,000
49 -----
50

51 Special Revenue Funds - Federal
52 Federal Health and Human Services Fund
53 Electronic Medicaid System Account - 25107
54

55 For services and expenses related to the
56 operation of an electronic medicaid eligi-
57 bility verification system and operation
58 of a medicaid override application system,
59 and operation of a medicaid management
60 information system, and development and
61 operation of a replacement medicaid
62 system. The moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

4 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

33 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2024-25 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 2024-25 set forth in chapter 50 of the laws of 2022 (29539).

43	Nonpersonal service (57050)	202,000,000
44		-----
45	Program account subtotal	202,000,000
46		-----

48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Medical Administration Transfer Account - 25107

52 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 hereby appropriated may be transferred or
2 suballocated to other state agencies for
3 reimbursement to local government entities
4 for services and expenses related to
5 administration of the medical assistance
6 program.

7 The money hereby appropriated is available
8 for payment of liabilities accrued hereto-
9 fore and hereafter to accrue.

10 Notwithstanding any provision of law to the
11 contrary, the portion of this appropri-
12 ation covering fiscal year 2024-25 shall
13 supersede and replace any duplicative (i)
14 reappropriation for this item covering
15 fiscal year 2024-25, and (ii) appropri-
16 ation for this item covering fiscal year
17 2024-25 set forth in chapter 50 of the
18 laws of 2022 (29540).

19		
20	Personal service (50000)	45,030,000
21	Nonpersonal service (57050)	570,914,000
22	Fringe benefits (60090)	28,563,000
23	Indirect costs (58850)	4,643,000
24		-----
25	Total amount available	649,150,000
26		-----

27
28 For services and expenses related to admin-
29 istration of statutory duties for the
30 collections authorized by sections 2807-j,
31 2807-s, 2807-t and 2807-v of the public
32 health law and the assessments authorized
33 by sections 2807-d, 3614-a and 3614-b of
34 the public health law and section 367-i of
35 the social services law pursuant to chap-
36 ter 41 of the laws of 1992 (26779).

37		
38	Personal service (50000)	310,000
39		-----

40
41 For contractual services related to medical
42 necessity and quality of care reviews
43 related to medicaid patients and to moni-
44 tor health care services provided to
45 persons with AIDS (26780).

46		
47	Nonpersonal service (57050)	4,600,000
48		-----
49	Program account subtotal	654,060,000
50		-----

51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 New York State Medical Indemnity Account - 22240
55

56 Notwithstanding section 40 of the state
57 finance law or any provision of law to the
58 contrary, subject to federal approval,
59 department of health state funds medicaid
60 spending, excluding payments for medical
61 services provided at state facilities
62 operated by the office of mental health,

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 the office for people with developmental
2 disabilities and the office of addiction
3 services and supports and further exclud-
4 ing any payments which are not appropri-
5 ated within the department of health, in
6 the aggregate, for the period April 1,
7 2024 through March 31, 2025, shall not
8 exceed \$31,284,010,000 except as provided
9 below provided, however, such aggregate
10 limits may be adjusted by the director
11 of the budget to account for any changes
12 in the New York state federal medical
13 assistance percentage amount established
14 pursuant to the federal social security
15 act, increases in provider revenues, re-
16 ductions in local social services
17 district payments for medical assistance
18 administration, minimum wage increases,
19 and beginning April 1, 2013 the opera-
20 tional costs of the New York state medical
21 indemnity fund, pursuant to chapter 59 of
22 the laws of 2011, and state costs or
23 savings from the essential plan. Such
24 projections may be adjusted by the direc-
25 tor of the budget to account for increased
26 or expedited department of health state
27 funds medicaid expenditures as a result of
28 a natural or other type of disaster,
29 including a governmental declaration of
30 emergency.

31 The director of the budget, in consultation
32 with the commissioner of health, shall
33 assess on a quarterly basis known and
34 projected medicaid expenditures by catego-
35 ry of service and by geographic region, as
36 determined by the commissioner of health,
37 incurred both prior to and subsequent to
38 such assessment for each such period, and
39 if the director of the budget determines
40 that such expenditures are expected to
41 cause medicaid spending for such period to
42 exceed the aggregate limit specified here-
43 in for such period, the state medicaid
44 director, in consultation with the direc-
45 tor of the budget and the commissioner of
46 health, shall develop a medicaid savings
47 allocation adjustment to limit such spend-
48 ing to the aggregate limit specified here-
49 in for such period.

50 Such medicaid savings allocation adjustment
51 shall be designed, to reduce the expendi-
52 tures authorized by the appropriations
53 herein in compliance with the following
54 guidelines: (1) reductions shall be made
55 in compliance with applicable federal law,
56 including the provisions of the Patient
57 Protection and Affordable Care Act, Public
58 Law No. 111-148, and the Health Care and
59 Education Reconciliation Act of 2010,
60 Public Law No. 111-152 (collectively
61 "Affordable Care Act") and any subsequent
62 amendments thereto or regulations promul-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 gated thereunder; (2) reductions shall be
2 made in a manner that complies with the
3 state medicaid plan approved by the feder-
4 al centers for medicare and medicaid
5 services, provided, however, that the
6 commissioner of health is authorized to
7 submit any state plan amendment or seek
8 other federal approval, including waiver
9 authority, to implement the provisions of
10 the medicaid savings allocation adjustment
11 that meets the other criteria set forth
12 herein; (3) reductions shall be made in a
13 manner that maximizes federal financial
14 participation, to the extent practicable,
15 including any federal financial partic-
16 ipation that is available or is reasonably
17 expected to become available, in the
18 discretion of the commissioner, under the
19 Affordable Care Act; (4) reductions shall
20 be made uniformly among categories of
21 services and geographic regions of the
22 state, to the extent practicable, and
23 shall be made uniformly within a category
24 of service, to the extent practicable,
25 except where the commissioner determines
26 that there are sufficient grounds for
27 non-uniformity, including but not limited
28 to: the extent to which specific catego-
29 ries of services contributed to department
30 of health medicaid state funds spending in
31 excess of the limits specified herein; the
32 need to maintain safety net services in
33 underserved communities; or the potential
34 benefits of pursuing innovative payment
35 models contemplated by the Affordable Care
36 Act, in which case such grounds shall be
37 set forth in the medicaid savings allo-
38 cation adjustment; and (5) reductions
39 shall be made in a manner that does not
40 unnecessarily create administrative
41 burdens to medicaid applicants and recipi-
42 ents or providers.

43 The commissioner shall seek the input of the
44 legislature, as well as organizations
45 representing health care providers,
46 consumers, businesses, workers, health
47 insurers, and others with relevant exper-
48 tise, in developing such medicaid savings
49 allocation adjustment, to the extent that
50 all or part of such adjustment, in the
51 discretion of the commissioner, is likely
52 to have a material impact on the overall
53 medicaid program, particular categories of
54 service or particular geographic regions
55 of the state.

56 (a) The commissioner shall post the medicaid
57 savings allocation adjustment on the
58 department of health's website and shall
59 provide written copies of such adjustment
60 to the chairs of the senate finance and
61 the assembly ways and means committees at
62 least 30 days before the date on which

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 implementation is expected to begin.
2 (b) The commissioner may revise the medicaid
3 savings allocation adjustment subsequent
4 to the provisions of notice and prior to
5 implementation but need provide a new
6 notice pursuant to subparagraph (i) of
7 this paragraph only if the commissioner
8 determines, in his or her discretion, that
9 such revisions materially alter the
10 adjustment.

11 Notwithstanding the provisions of paragraphs
12 (a) and (b) of this subdivision, the
13 commissioner need not seek the input
14 described in paragraph (a) of this subdivi-
15 sion or provide notice pursuant to para-
16 graph (b) of this subdivision if, in the
17 discretion of the commissioner, expedited
18 development and implementation of a medi-
19 caid savings allocation adjustment is
20 necessary due to a public health emergen-
21 cy.

22 For purposes of this section, a public
23 health emergency is defined as: (i) a
24 disaster, natural or otherwise, that
25 significantly increases the immediate need
26 for health care personnel in an area of
27 the state; (ii) an event or condition that
28 creates a widespread risk of exposure to a
29 serious communicable disease, or the
30 potential for such widespread risk of
31 exposure; or (iii) any other event or
32 condition determined by the commissioner
33 to constitute an imminent threat to public
34 health.

35 Nothing in this paragraph shall be deemed to
36 prevent all or part of such medicaid
37 savings allocation adjustment from taking
38 effect retroactively to the extent permit-
39 ted by the federal centers for medicare
40 and medicaid services.

41 In accordance with the medicaid savings
42 allocation adjustment, the commissioner of
43 the department of health shall reduce
44 department of health state funds medicaid
45 spending by the amount of the projected
46 overspending through, actions including,
47 but not limited to modifying or suspending
48 reimbursement methods, including but not
49 limited to all fees, premium levels and
50 rates of payment, notwithstanding any
51 provision of law that sets a specific
52 amount or methodology for any such
53 payments or rates of payment; modifying
54 medicaid program benefits; seeking all
55 necessary federal approvals, including,
56 but not limited to waivers, and waiver
57 amendments; and suspending time frames for
58 notice, approval or certification of rate
59 requirements, notwithstanding any
60 provision of law, rule or regulation to
61 the contrary, including but not limited to
62 sections 2807 and 3614 of the public

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 health law, section 18 of chapter 2 of the
2 laws of 1988, and 18 NYCRR 505.14(h).

3 The department of health shall prepare a
4 quarterly report that sets forth:(a) known
5 and projected department of health medi-
6 caid expenditures as described in subdivi-
7 sion 1 of this section, and factors that
8 could result in medicaid disbursements for
9 the relevant state fiscal year to exceed
10 the projected department of health state
11 funds disbursements in the enacted budget
12 financial plan pursuant to subdivision 3
13 of section 23 of the state finance law,
14 including spending increases or decreases
15 due to: enrollment fluctuations, rate
16 changes, utilization changes, MRT invest-
17 ments, and shift of beneficiaries to
18 managed care; and variations in offline
19 medicaid payments; and (b) the actions
20 taken to implement any medicaid savings
21 allocation plan implemented pursuant to
22 subdivision 4 of this section, including
23 information concerning the impact of such
24 actions on each category of service and
25 each geographic region of the state. Each
26 such quarterly report shall be provided to
27 the chairs of the senate finance and the
28 assembly ways and means committees and
29 shall be posted on the department of
30 health's website in a timely manner.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 increased or decreased by interchange,
34 with any appropriation of the department
35 of health, and may be increased or
36 decreased by transfer or suballocation
37 between these appropriated amounts and
38 appropriations of the office of mental
39 health, the office for people with devel-
40 opmental disabilities, the office of
41 addiction services and support, the
42 department of family assistance office of
43 temporary and disability assistance, the
44 department of corrections and community
45 supervision, the state university of New
46 York, the state office for the aging, the
47 office of the medicaid inspector general,
48 the state education department, the office
49 of information technology services, the
50 office of general services, and office of
51 children and family services with the
52 approval of the director of the budget,
53 who shall file such approval with the
54 department of audit and control and copies
55 thereof with the chairman of the senate
56 finance committee and the chairman of the
57 assembly ways and means committee.

58 Notwithstanding any inconsistent provision
59 of law to the contrary, funds may be used
60 by the department for outside legal
61 assistance on issues involving the federal
62 government, the conduct of preadmission

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 screening and annual resident reviews
 2 required by the state's medicaid program,
 3 computer matching with insurance carriers
 4 to insure that medicaid is the payer of
 5 last resort, activities related to the
 6 management of the pharmacy benefit avail-
 7 able under the medicaid program and admin-
 8 istrative expenses of other health insur-
 9 ance programs of the department of health.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2024-25 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Notwithstanding any provision of law to the
 21 contrary, the amounts appropriated herein
 22 shall be net of refunds, rebates,
 23 reimbursements, credits, repayments,
 24 and/or disallowances.

25 For services and expenses to support the
 26 administration of the New York state
 27 medical indemnity fund established pursu-
 28 ant to chapter 59 of the laws of 2011
 29 (26850).

30

31	Personal service--regular (50100)	910,000
32	Fringe benefits (60000)	581,000
33	Indirect costs (58800)	50,000
34		-----
35	Program account subtotal	1,541,000
36		-----

37

38 NEW YORK STATE OF HEALTH PROGRAM 48,740,000

39 -----

40

41 Special Revenue Funds - Other

42 HCRA Resources Fund

43 New York State of Health Account - 20823

44

45 For services and expenses to support the
 46 administration of the New York state of
 47 health program.

48 Notwithstanding any inconsistent provision
 49 of law, the moneys hereby appropriated may
 50 be increased or decreased by interchange
 51 or transfer with any appropriation of the
 52 department of health or by transfer or
 53 suballocation to any appropriation of the
 54 department of financial services.

55 The money hereby appropriated is available
 56 for payment of liabilities heretofore and
 57 hereafter accrued and shall be available
 58 to the department net of disallowances,
 59 refunds, reimbursements, and credits.

60 The money hereby appropriated is available
 61 for payment of aid heretofore accrued or
 62 hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26852).

11

12	Personal service--regular (50100)	5,006,000
13	Holiday/overtime compensation (50300)	17,000
14	Supplies and materials (57000)	95,000
15	Travel (54000)	45,000
16	Contractual services (51000)	39,327,000
17	Equipment (56000)	38,000
18	Fringe benefits (60000)	3,171,000
19	Indirect costs (58800)	1,041,000

20 -----
 21
 22 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
 23 -----

24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Healthcare and Insurance Reform Account - 25148
 28

29 For services and expenses of the department
 30 of health for planning and implementing
 31 various healthcare and insurance reform
 32 initiatives authorized by federal legis-
 33 lation, including, but not limited to, the
 34 Patient Protection and Affordable Care Act
 35 (P.L. 111-148) and the Health Care and
 36 Education Reconciliation Act of 2010 (P.L.
 37 111-152) in accordance with the following
 38 sub-schedule. Notwithstanding any other
 39 provision of law, money hereby appropri-
 40 ated may be increased or decreased by
 41 interchange, transfer, or suballocation
 42 within a program, account or sub-schedule
 43 or with any appropriation of any state
 44 agency or transferred to health research
 45 incorporated or distributed to localities
 46 with the approval of the director of the
 47 budget, who shall file such approval with
 48 the department of audit and control and
 49 copies thereof with the chairman of the
 50 senate finance committee and the chairman
 51 of the assembly ways and means committee.
 52 A portion of this appropriation may be
 53 transferred to local assistance appropri-
 54 ations.

55

56	Chronic Disease Incentive Program (29732)	
57		
58	Nonpersonal service (57050)	5,000,000
59		-----

60
 61 Insurance Exchange (29724)
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Personal service (50000)	6,800,000
2	Nonpersonal service (57050)	56,200,000
3		-----
4	Total amount available	63,000,000
5		-----
6		
7	Consumer Assistance -- Independent Health	
8	Insurance Consumer Assistance Designee	
9	Community Service Society of New York	
10	(CSS) for Community Health Advocates (CHA)	
11	statewide consortium (29729).	
12		
13	Nonpersonal service (57050)	2,500,000
14		-----
15		
16	Other purposes pursuant to the Patient	
17	Protection and Affordable Care Act (P.L.	
18	111-148) and the Health Care and Education	
19	Reconciliation Act of 2010 (P.L. 111-152),	
20	and other purposes related to federal	
21	health care reform initiatives (29716).	
22		
23	Nonpersonal service (57050)	4,000,000
24		-----
25	Program account subtotal	74,500,000
26		-----
27		
28	Special Revenue Funds - Federal	
29	Federal Health and Human Services Fund	
30	Medical Assistance and Survey Account - 25107	
31		
32	For services and expenses for the medical	
33	assistance program and administration of	
34	the medical assistance program and survey	
35	and certification program, provided pursu-	
36	ant to title XIX and title XVIII of the	
37	federal social security act.	
38	Notwithstanding any inconsistent provision	
39	of law and subject to the approval of the	
40	director of the budget, moneys hereby	
41	appropriated may be increased or decreased	
42	by transfer or suballocation between these	
43	appropriated amounts and appropriations of	
44	other state agencies and appropriations of	
45	the department of health. Notwithstanding	
46	any inconsistent provision of law and	
47	subject to approval of the director of the	
48	budget, moneys hereby appropriated may be	
49	transferred or suballocated to other state	
50	agencies for reimbursement to local	
51	government entities for services and	
52	expenses related to administration of the	
53	medical assistance program (26872).	
54		
55	Personal service (50000)	67,000,000
56	Nonpersonal service (57050)	409,141,000
57	Fringe benefits (60090)	36,850,000
58	Indirect costs (58850)	16,000,000
59		-----
60	Program account subtotal	528,991,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Medicaid Fraud Hotline and Medicaid Administration
 4 Account - 20803
 5

6 For services and expenses related to the
 7 medicaid fraud hotline established pursu-
 8 ant to chapter 1 of the laws of 1999.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2024-25 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (26870).
 19

20	Personal service--regular (50100)	228,000
21	Supplies and materials (57000)	25,000
22	Contractual services (51000)	494,000
23	Fringe benefits (60000)	88,000
24	Indirect costs (58800)	82,000
25		-----
26	Program account subtotal	917,000
27		-----

28
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Disease Management Account - 22031
 32

33 For services and expenses related to disease
 34 management.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2024-25 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26870).
 45

46	Contractual services (51000)	5,000,000
47		-----
48	Program account subtotal	5,000,000
49		-----

50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Medicaid Research Projects Account - 22177
 54

55 For services and expenses related to improv-
 56 ing services to medical assistance recipi-
 57 ents and other medical assistance research
 58 activities.

59 Notwithstanding any other provision of law
 60 to the contrary, the OGS Interchange and
 61 Transfer Authority and the IT Interchange
 62 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26870).

7
8 Contractual services (51000) 600,000
9 -----
10 Program account subtotal 600,000
11 -----

12
13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
14 PROGRAM 86,718,000
15 -----

16
17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 National Health Services Corps Account - 25144

20
21 For administration of the national health
22 services corps. Notwithstanding any incon-
23 sistent provision of law, and subject to
24 the approval of the director of the budg-
25 et, moneys hereby appropriated may be
26 suballocated to the higher education
27 services corporation.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2024-25 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26876).

38
39 Personal service (50000) 193,000
40 Nonpersonal service (57050) 63,000
41 Fringe benefits (60090) 127,000
42 Indirect costs (58850) 53,000
43 -----
44 Program account subtotal 436,000
45 -----

46
47 Special Revenue Funds - Federal
48 Federal Health and Human Services Fund
49 SAMHSA Account - 25170

50
51 For expenses incurred in the administration
52 of the prescription drug monitoring
53 program relating to the prescribing and
54 dispensing of controlled substances.

55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2024-25 state fiscal year state operations
60 appropriation for the budget division
61 program of the division of the budget, are
62 deemed fully incorporated herein and a

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (26876).

3		
4	Personal service (50000)	240,000
5	Nonpersonal service (57050)	128,000
6	Fringe benefits (60090)	132,000
7	Indirect costs (58850)	17,000
8		-----
9	Program account subtotal	517,000
10		-----

11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Title XVIII Survey and Certification Account - 25121

15
16 For services and expenses for the survey and
17 certification program, provided pursuant
18 to title XVIII of the federal social secu-
19 rity act.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26876).

30		
31	Personal service (50000)	9,500,000
32	Nonpersonal service (57050)	7,600,000
33	Fringe benefits (60090)	5,500,000
34	Indirect costs (58850)	2,400,000
35		-----
36	Program account subtotal	25,000,000
37		-----

38
39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 United States Department of Justice Account - 25377

42
43 For expenses incurred in the administration
44 of the prescription drug monitoring
45 program relating to the prescribing and
46 dispensing of controlled substances
47 (26876).

48		
49	Nonpersonal service (57050)	400,000
50		-----
51	Program account subtotal	400,000
52		-----

53
54 Special Revenue Funds - Other
55 Combined Expendable Trust Fund
56 Life Pass It On Trust Fund Account - 20174

57
58 For services and expenses related to organ
59 donation and transplant research and
60 educational projects promoting organ and
61 tissue donation (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Contractual services (51000) 618,000
 2 -----
 3 Program account subtotal 618,000
 4 -----

5
 6 Special Revenue Funds - Other
 7 HCRA Resources Fund
 8 Emergency Medical Services Account - 20809
 9

10 For services and expenses related to emer-
 11 gency medical services (EMS) adminis-
 12 tration including but not limited to,
 13 expenses related to training courses and
 14 instructor development, expenses of the
 15 state EMS council, expenses of the EMS
 16 regional councils and program agencies,
 17 and expenses of the general public health
 18 work - EMS reimbursement.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2024-25 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26876).
 29

30 Personal service--regular (50100) 15,750,000
 31 Temporary service (50200) 5,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 35,000
 34 Travel (54000) 75,000
 35 Contractual services (51000) 6,705,000
 36 Equipment (56000) 200,000
 37 Fringe benefits (60000) 3,002,000
 38 Indirect costs (58800) 145,000
 39 -----
 40 Program account subtotal 25,927,000
 41 -----

42
 43 Special Revenue Funds - Other
 44 HCRA Resources Fund
 45 Health Care Delivery Administration Account - 20821
 46

47 For services and expenses related to admin-
 48 istration of the health care and cancer
 49 initiative programs pursuant to section
 50 2807-1 of the public health law.

51 Notwithstanding any other provision of law
 52 to the contrary, the OGS Interchange and
 53 Transfer Authority and the IT Interchange
 54 and Transfer Authority as defined in the
 55 2024-25 state fiscal year state operations
 56 appropriation for the budget division
 57 program of the division of the budget, are
 58 deemed fully incorporated herein and a
 59 part of this appropriation as if fully
 60 stated (26876).
 61

62 Personal service--regular (50100) 429,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Temporary service (50200)	5,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	2,000
4	Fringe benefits (60000)	278,000
5	Indirect costs (58800)	13,000
6		-----
7	Program account subtotal	729,000
8		-----
9		
10	Special Revenue Funds - Other	
11	HCRA Resources Fund	
12	Primary Care Initiatives Account - 20814	
13		
14	For services and expenses related to the	
15	administration of the program authorized	
16	by section 2807-1 of the public health	
17	law.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2024-25 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (26876).	
28		
29	Personal service--regular (50100)	373,000
30	Temporary service (50200)	5,000
31	Holiday/overtime compensation (50300)	5,000
32	Fringe benefits (60000)	245,000
33	Indirect costs (58800)	10,000
34		-----
35	Program account subtotal	638,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Adult Home Quality Enhancement Account - 22091	
41		
42	For services and expenses to promote	
43	programs to improve the quality of care	
44	for residents in adult homes.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2024-25 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated (26876).	
55		
56	Contractual services (51000)	500,000
57		-----
58	Program account subtotal	500,000
59		-----
60		
61	Special Revenue Funds - Other	
62	Miscellaneous Special Revenue Fund	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Certificate of Need Account - 21920

2
3 For services and expenses, including indi-
4 rect costs, related to the certificate of
5 need program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2024-25 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26876).

16		
17	Personal service--regular (50100)	3,561,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	51,000
20	Travel (54000)	16,000
21	Contractual services (51000)	2,147,000
22	Equipment (56000)	21,000
23	Fringe benefits (60000)	2,284,000
24	Indirect costs (58800)	101,000
25		-----
26	Program account subtotal	8,191,000
27		-----

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Continuing Care Retirement Community Account - 21922

32
33 For services and expenses related to the
34 establishment of continuing care retire-
35 ment communities including expenses of the
36 continuing care retirement communities
37 council.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2024-25 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26876).

48		
49	Personal service--regular (50100)	84,000
50	Supplies and materials (57000)	1,000
51	Travel (54000)	2,000
52	Contractual services (51000)	3,000
53	Fringe benefits (60000)	54,000
54	Indirect costs (58800)	3,000
55		-----
56	Program account subtotal	147,000
57		-----

58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Funeral Directing Account - 22075

62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For services and expenses of a statewide
2 program, including indirect costs, related
3 to the funeral direction administration
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26876).

15		
16	Personal service--regular (50100)	281,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	4,000
19	Travel (54000)	2,000
20	Contractual services (51000)	44,000
21	Equipment (56000)	2,000
22	Fringe benefits (60000)	186,000
23	Indirect costs (58800)	9,000
24		-----
25	Program account subtotal	538,000
26		-----

27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Patient Safety Center Account - 22139
31

32 For services and expenses of the patient
33 safety center created by title 2 of arti-
34 cle 29-D of the public health law.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2024-25 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (26876).

45		
46	Contractual services (51000)	949,000
47		-----
48	Program account subtotal	949,000
49		-----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Professional Medical Conduct Account - 22088
54

55 For services and expenses, including indi-
56 rect costs, related to the professional
57 medical conduct program.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
62 2024-25 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26876).
6

7	Personal service--regular (50100)	9,528,000
8	Temporary service (50200)	10,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	63,000
11	Travel (54000)	86,000
12	Contractual services (51000)	5,921,000
13	Equipment (56000)	86,000
14	Fringe benefits (60000)	6,142,000
15	Indirect costs (58800)	282,000
16		-----
17	Program account subtotal	22,128,000
18		-----
19		
20	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	35,822,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Federal Block Grant Account - 25183	
26		
27	For health prevention, diagnostic, detection	
28	and treatment services (26981).	
29		
30	Personal service (50000)	5,459,000
31	Nonpersonal service (57050)	2,912,000
32	Fringe benefits (60090)	3,040,000
33	Indirect costs (58850)	382,000
34		-----
35	Program account subtotal	11,793,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Grant WCLR Account - 25170	
41		
42	For health prevention, diagnostic, detection	
43	and treatment services (26982).	
44		
45	Personal service (50000)	675,000
46	Nonpersonal service (57050)	125,000
47	Fringe benefits (60090)	390,000
48	Indirect costs (58850)	630,000
49		-----
50	Program account subtotal	1,820,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Combined Expendable Trust Fund	
55	Multiple Sclerosis Research Account - 20178	
56		
57	For research into the causes and treatment	
58	of pediatric multiple sclerosis pursuant	
59	to section 95-d of the state finance law	
60	(26884).	
61		
62	Contractual services (51000)	20,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1
 2 Program account subtotal 20,000
 3 -----

4
 5 Special Revenue Funds - Other
 6 Medical Cannabis Fund
 7 Medical Cannabis Health Operations and Oversight Account
 8 - 23755
 9

10 For services and expenses related to chapter
 11 90 of the laws of 2014, establishing the
 12 medical marihuana program.

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 increased or decreased by interchange,
 16 transfer or suballocation between these
 17 appropriated amounts and appropriations of
 18 the department of agriculture and markets
 19 for regulation and inspection of cannabis
 20 cultivation subject to a plan approved by
 21 director of the budget, who shall file
 22 such approval with the department of audit
 23 and control and copies thereof with the
 24 chairman of the senate finance committee
 25 and the chairman of the assembly ways and
 26 means committee (29599).
 27

28 Personal service--regular (50100) 1,000,000
 29 Supplies and materials (57000) 190,000
 30 Contractual services (51000) 240,000
 31 Equipment (56000) 10,000
 32 Fringe benefits (60000) 640,000
 33 Indirect costs (58800) 29,000
 34 -----

35 Program account subtotal 2,109,000
 36 -----

37
 38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Clinical Laboratory Reference System Assessment Account
 41 - 21962
 42

43 For services and expenses of the clinical
 44 laboratory reference and accreditation
 45 program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2024-25 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (26884).
 56

57 Personal service--regular (50100) 6,935,000
 58 Holiday/overtime compensation (50300) 100,000
 59 Supplies and materials (57000) 1,360,000
 60 Travel (54000) 400,000
 61 Contractual services (51000) 2,410,000
 62 Equipment (56000) 210,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	4,499,000
2	Indirect costs (58800)	199,000
3		-----
4	Program account subtotal	16,113,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Environmental Laboratory Fee Account - 21959	
10		
11	For services and expenses hereafter to	
12	accrue for the environmental laboratory	
13	reference and accreditation program	
14	(26884).	
15		
16	Personal service--regular (50100)	1,974,000
17	Holiday/overtime compensation (50300)	20,000
18	Supplies and materials (57000)	230,000
19	Travel (54000)	140,000
20	Contractual services (51000)	146,000
21	Equipment (56000)	125,000
22	Fringe benefits (60000)	1,275,000
23	Indirect costs (58800)	57,000
24		-----
25	Program account subtotal	3,967,000
26		-----
27		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2023

7 For service and expenses related to changes in state agency data
8 collection activities required to comply with section 170-e of the
9 executive law as added by chapter 745 of the laws of 2021.
10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the department 30 of health, and may be increased
13 or decreased by transfer or suballocation between these appropriated
14 amounts and appropriations of any state agency, board, or commission
15 with the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19 Contractual services (51000) ... 7,325,000 (re. \$7,325,000)

20

21 By chapter 50, section 1, of the laws of 2021:

22 Funds appropriated herein shall be made available to support any state
23 agency, board, or commission that directly or by contract collects
24 demographic data as to the ancestry or ethnic origin of residents of
25 the State of New York in separating demographic data collection
26 categories and tabulations for the following: (1) each major Asian
27 group, including, but not limited to, Chinese, Japanese, Filipino,
28 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
29 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
30 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-
31 der group, including, but not limited to, Hawaiian, Guamanian,
32 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
33 Groups (59027).

34 Contractual services (51000) ... 3,000,000 (re. \$ 2,134,000)

35

36 Special Revenue Funds - Federal

37 Federal Health and Human Services Fund

38 Federal Block Grant Account - 25183

39

40 By chapter 50, section 1, of the laws of 2023:

41 For various health prevention, diagnostic, detection and treatment
42 services (26983).
43 Personal service (50000) ... 3,195,000 (re. \$3,093,000)
44 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)
45 Fringe benefits (60090) ... 1,758,000 (re. \$1,692,000)
46 Indirect costs (58850) ... 224,000 (re. \$224,000)

47

48 By chapter 50, section 1, of the laws of 2022:

49 For various health prevention, diagnostic, detection and treatment
50 services (26983).
51 Personal service (50000) ... 3,195,000 (re. \$1,863,000)
52 Nonpersonal service (57050) ... 1,703,000 (re. \$1,036,000)
53 Fringe benefits (60090) ... 1,758,000 (re. \$915,000)
54 Indirect costs (58850) ... 224,000 (re. \$224,000)

55

56 By chapter 50, section 1, of the laws of 2021:

57 For various health prevention, diagnostic, detection and treatment
58 services (26983).
59 Personal service (50000) ... 3,195,000 (re. \$1,747,000)
60 Nonpersonal service (57050) ... 1,703,000 (re. \$1,638,000)
61 Fringe benefits (60090) ... 1,758,000 (re. \$862,000)
62 Indirect costs (58850) ... 224,000 (re. \$224,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Child and Adult Care Food Account - 25022
5
6 By chapter 50, section 1, of the laws of 2023:
7 For various food and nutritional services (26969).
8 Personal service (50000) ... 500,000 (re. \$500,000)
9 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
10 Fringe benefits (60090) ... 325,000 (re. \$325,000)
11 Indirect costs (58850) ... 50,000 (re. \$50,000)
12
13 By chapter 50, section 1, of the laws of 2022:
14 For various food and nutritional services (26969).
15 Personal service (50000) ... 500,000 (re. \$437,000)
16 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
17 Fringe benefits (60090) ... 325,000 (re. \$288,000)
18 Indirect costs (58850) ... 50,000 (re. \$50,000)
19
20 By chapter 50, section 1, of the laws of 2021:
21 For various food and nutritional services (26969).
22 Personal service (50000) ... 500,000 (re. \$409,000)
23 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
24 Fringe benefits (60090) ... 325,000 (re. \$270,000)
25 Indirect costs (58850) ... 50,000 (re. \$50,000)
26
27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25022
30
31 By chapter 50, section 1, of the laws of 2023:
32 For various food and nutritional services (26984).
33 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
34 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
35 Fringe benefits (60090) ... 909,000 (re. \$909,000)
36 Indirect costs (58850) ... 84,000 (re. \$84,000)
37
38 By chapter 50, section 1, of the laws of 2022:
39 For various food and nutritional services (26984).
40 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
41 Fringe benefits (60090) ... 909,000 (re. \$30,000)
42 Indirect costs (58850) ... 84,000 (re. \$84,000)
43
44 By chapter 50, section 1, of the laws of 2021:
45 For various food and nutritional services (26984).
46 Nonpersonal service (57050) ... 640,000 (re. \$40,000)
47 Fringe benefits (60090) ... 909,000 (re. \$533,000)
48 Indirect costs (58850) ... 84,000 (re. \$77,000)
49
50 AIDS INSTITUTE PROGRAM
51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 SAMHSA Account - 25170
55
56 By chapter 50, section 1, of the laws of 2023:
57 For services and expenses to provide training and resources to first
58 responders and members of other key community sectors at the state,
59 tribal and local governmental levels related to emergency treatment
60 of suspected opioid overdose (26847).
61 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022:
2 For services and expenses to provide training and resources to first
3 responders and members of other key community sectors at the state,
4 tribal and local governmental levels related to emergency treatment
5 of suspected opioid overdose (26847).
6 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
7
8 CENTER FOR COMMUNITY HEALTH PROGRAM
9
10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Individuals with Disabilities-Part C Account - 25214
13
14 By chapter 50, section 1, of the laws of 2023:
15 For activities related to a handicapped infants and toddlers program
16 (26837).
17 Personal service (50000) ... 5,000,000 (re. \$4,718,000)
18 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
19 Fringe benefits (60090) ... 2,700,000 (re. \$2,519,000)
20 Indirect costs (58850) ... 1,100,000 (re. \$1,082,000)
21
22 By chapter 50, section 1, of the laws of 2022:
23 For activities related to a handicapped infants and toddlers program
24 (26837).
25 Personal service (50000) ... 5,000,000 (re. \$1,337,000)
26 Nonpersonal service (57050) ... 18,449,000 (re. \$ 18,441,000)
27 Fringe benefits (60090) ... 2,700,000 (re. \$355,000)
28 Indirect costs (58850) ... 1,100,000 (re. \$859,000)
29
30 By chapter 50, section 1, of the laws of 2021:
31 For activities related to a handicapped infants and toddlers program
32 (26837).
33 Personal service (50000) ... 5,000,000 (re. \$1,447,000)
34 Nonpersonal service (57050) ... 18,449,000 (re. \$12,055,000)
35 Fringe benefits (60090) ... 2,700,000 (re. \$478,000)
36 Indirect costs (58850) 1,100,000 (re. \$867,000)
37
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Block Grant Account - 25183
41
42 By chapter 50, section 1, of the laws of 2023:
43 For various health prevention, diagnostic, detection and treatment
44 services. The amounts appropriated pursuant to such appropriation
45 may be suballocated to other state agencies or accounts for
46 expenditures incurred in the operation of programs funded by such
47 appropriation subject to the approval of the director of the budget
48 (26989).
49 Personal service (50000) ... 11,702,000 (re. \$10,945,000)
50 Nonpersonal service (57050) ... 6,147,000 (re. \$6,146,000)
51 Fringe benefits (60090) ... 6,635,000 (re. \$6,158,000)
52 Indirect costs (58850) ... 807,000 (re. \$807,000)
53
54 By chapter 50, section 1, of the laws of 2022:
55 For various health prevention, diagnostic, detection and treatment
56 services. The amounts appropriated pursuant to such appropriation
57 may be suballocated to other state agencies or accounts for expendi-
58 tures incurred in the operation of programs funded by such appropri-
59 ation subject to the approval of the director of the budget (26989).
60 Personal service (50000) ... 11,702,000 (re. \$2,495,000)
61 Nonpersonal service (57050) ... 6,147,000 (re. \$6,098,000)
62 Fringe benefits (60090) ... 6,635,000 (re. \$759,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 807,000 (re. \$807,000)
2
3 By chapter 50, section 1, of the laws of 2021:
4 For various health prevention, diagnostic, detection and treatment
5 services. The amounts appropriated pursuant to such appropriation
6 may be suballocated to other state agencies or accounts for expendi-
7 tures incurred in the operation of programs funded by such appropri-
8 ation subject to the approval of the director of the budget (26989).
9 Personal service (50000) ... 11,702,000 (re. \$2,872,000)
10 Nonpersonal service (57050) ... 6,147,000 (re. \$3,470,000)
11 Fringe benefits (60090) ... 6,635,000 (re. \$1,127,000)
12 Indirect costs (58850) ... 807,000 (re. \$807,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health, Education and Human Services Account - 25148
17
18 By chapter 50, section 1, of the laws of 2023:
19 For various health prevention, diagnostic, detection and treatment
20 services. The amounts appropriated pursuant to such appropriation
21 may be suballocated to other state agencies or accounts for
22 expenditures incurred in the operation of programs funded by such
23 appropriation subject to the approval of the director of the budget.
24 The moneys hereby appropriated shall be available for liabilities
25 heretofore and hereafter to accrue (26988).
26 Personal service (50000) ... 13,790,000 (re. \$12,107,000)
27 Nonpersonal service (57050) 205,936,000 (re. \$205,353,000)
28 Fringe benefits (60090) ... 8,380,000 (re. \$7,296,000)
29 Indirect costs (58850) ... 3,181,000 (re. \$3,008,000)
30
31 By chapter 50, section 1, of the laws of 2022:
32 For various health prevention, diagnostic, detection and treatment
33 services. The amounts appropriated pursuant to such appropriation
34 may be suballocated to other state agencies or accounts for expendi-
35 tures incurred in the operation of programs funded by such appropri-
36 ation subject to the approval of the director of the budget.
37 The moneys hereby appropriated shall be available for liabilities
38 heretofore and hereafter to accrue (26988).
39 Personal service (50000) ... 13,790,000 (re. \$7,947,000)
40 Nonpersonal service (57050) ... 205,936,000 (re. \$202,314,000)
41 Fringe benefits (60090) ... 8,380,000 (re. \$2,622,000)
42 Indirect costs (58850) ... 3,181,000 (re. \$2,557,000)
43
44 By chapter 50, section 1, of the laws of 2021:
45 For various health prevention, diagnostic, detection and treatment
46 services. The amounts appropriated pursuant to such appropriation
47 may be suballocated to other state agencies or accounts for expendi-
48 tures incurred in the operation of programs funded by such appropri-
49 ation subject to the approval of the director of the budget (26988).
50 Personal service (50000) ... 12,790,000 (re. \$6,703,000)
51 Nonpersonal service (57050) ... 18,584,000 (re. \$10,380,000)
52 Fringe benefits (60090) ... 7,765,000 (re. \$3,982,000)
53 Indirect costs (58850) ... 3,050,000 (re. \$2,458,000)
54
55 Special Revenue Funds - Federal
56 Federal USDA-Food and Nutrition Services Fund
57 Child and Adult Care Food Account - 25022
58
59 By chapter 50, section 1, of the laws of 2023:
60 For various food and nutritional services (26985).
61 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
62 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
2 Indirect costs (58850) ... 639,000 (re. \$639,000)
3
4 By chapter 50, section 1, of the laws of 2022:
5 For various food and nutritional services (26985).
6 Personal service (50000) ... 4,848,000 (re. \$42,000)
7 Nonpersonal service (57050) ... 2,921,000 (re. \$2,112,000)
8 Fringe benefits (60090) ... 2,667,000 (re. \$9,000)
9 Indirect costs (58850) ... 639,000 (re. \$96,000)
10
11 By chapter 50, section 1, of the laws of 2021:
12 For various food and nutritional services (26985).
13 Nonpersonal service (57050) ... 2,921,000 (re. \$2,189,000)
14 Fringe benefits (60090) ... 2,667,000 (re. \$81,000)
15 Indirect costs (58850) ... 639,000 (re. \$134,000)
16
17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25022
20
21 By chapter 50, section 1, of the laws of 2023:
22 For various food and nutritional services. A portion of this
23 appropriation may be suballocated to other state agencies (26986).
24 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
25 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
26 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
27 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)
28
29 By chapter 50, section 1, of the laws of 2022:
30 For various food and nutritional services. A portion of this appropri-
31 ation may be suballocated to other state agencies (26986).
32 Personal service (50000) ... 26,284,000 (re. \$13,382,000)
33 Nonpersonal service (57050) ... 25,104,000 (re. \$14,066,000)
34 Fringe benefits (60090) ... 14,457,000 (re. \$6,548,000)
35 Indirect costs (58850) ... 1,982,000 (re. \$499,000)
36
37 By chapter 50, section 1, of the laws of 2021:
38 For various food and nutritional services. A portion of this appropri-
39 ation may be suballocated to other state agencies (26986).
40
41 Personal service (50000) ... 26,284,000 (re. \$13,432,000)
42 Nonpersonal service (57050) ... 25,104,000 (re. \$15,815,000)
43 Fringe benefits (60090) ... 14,457,000 (re. \$7,108,000)
44 Indirect costs (58850) ... 1,982,000 (re. \$578,000)
45
46 Special Revenue Funds - Federal
47 Federal USDA - Food and Nutrition Services Fund
48 Women, Infants, and Children (WIC) Civil Monetary Account - 25035
49
50 By chapter 50, section 1, of the laws of 2023:
51 For services and expenses of the department of health related to the
52 special supplemental nutrition program for women, infants and
53 children (29974).
54 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
55
56 By chapter 50, section 1, of the laws of 2022:
57 For services and expenses of the department of health related to the
58 special supplemental nutrition program for women, infants and chil-
59 dren (29974).
60 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
61
62 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of health related to the
2 special supplemental nutrition program for women, infants and chil-
3 dren (29974).
4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,714,000)
5
6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
7
8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account - 25170
11
12 By chapter 50, section 1, of the laws of 2023:
13 For various health prevention, diagnostic, detection and treatment
14 services (26990).
15 Personal service (50000) ... 600,000 (re. \$593,000)
16 Nonpersonal service (57050) ... 265,000 (re. \$264,000)
17 Fringe benefits (60090)... 752,000 (re. \$747,000)
18 Indirect costs (58850) ... 56,000 (re. \$56,000)
19
20 By chapter 50, section 1, of the laws of 2022:
21 For various health prevention, diagnostic, detection and treatment
22 services (26990).
23 Personal service (50000) ... 600,000 (re. \$436,000)
24 Nonpersonal service (57050) ... 265,000 (re. \$240,000)
25 Fringe benefits (60090) ... 752,000 (re. \$653,000)
26 Indirect costs (58850) ... 56,000 (re. \$40,000)
27
28 By chapter 50, section 1, of the laws of 2021:
29 For various health prevention, diagnostic, detection and treatment
30 services (26990).
31
32 Personal service (50000) ... 600,000 (re. \$218,000)
33 Nonpersonal service (57050) ... 265,000 (re. \$211,000)
34 Fringe benefits (60090) ... 752,000 (re. \$566,000)
35 Indirect costs (58850) ... 56,000 (re. \$24,000)
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Block Grant Account - 25183
40
41 By chapter 50, section 1, of the laws of 2023:
42 For services and expenses of various health prevention, diagnostic,
43 detection and treatment services (26991).
44 Personal service (50000) ... 3,268,000 (re. \$3,096,000)
45 Nonpersonal service (57050) ... 2,644,000 (re. \$2,644,000)
46 Fringe benefits (60090) ... 1,873,000 (re. \$1,762,000)
47 Indirect costs (58850) ... 229,000 (re. \$229,000)
48
49 By chapter 50, section 1, of the laws of 2022:
50 For services and expenses of various health prevention, diagnostic,
51 detection and treatment services (26991).
52 Personal service (50000) ... 3,268,000 (re. \$953,000)
53 Nonpersonal service (57050) ... 2,644,000 (re. \$1,949,000)
54 Fringe benefits (60090) ... 1,873,000 (re. \$405,000)
55 Indirect costs (58850) ... 229,000 (re. \$229,000)
56
57 By chapter 50, section 1, of the laws of 2021:
58 For services and expenses of various health prevention, diagnostic,
59 detection and treatment services (26991).
60 Personal service (50000) ... 3,268,000 (re. \$593,000)
61 Nonpersonal service (57050) ... 2,442,000 (re. \$1,228,000)
62 Fringe benefits (60090) ... 1,873,000 (re. \$198,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 229,000 (re. \$229,000)
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Protection Agency Grants Account - 25467
6
7 By chapter 50, section 1, of the laws of 2023:
8 For various environmental projects including suballocation for the
9 department of environmental conservation (26992).
10 Personal service (50000) ... 4,657,000 (re. \$4,407,000)
11 Nonpersonal service (57050) ... 2,590,000 (re. \$2,590,000)
12 Fringe benefits (60090) ... 2,235,000 (re. \$2,074,000)
13 Indirect costs (58850) ... 326,000 (re. \$326,000)
14
15 By chapter 50, section 1, of the laws of 2022:
16 For various environmental projects including suballocation for the
17 department of environmental conservation (26992).
18 Personal service (50000) ... 4,657,000 (re. \$1,349,000)
19 Nonpersonal service (57050) ... 2,590,000 (re. \$2,496,000)
20 Fringe benefits (60090) ... 2,235,000 (re. \$128,000)
21 Indirect costs (58850) ... 326,000 (re. \$319,000)
22
23 By chapter 50, section 1, of the laws of 2021:
24 For various environmental projects including suballocation for the
25 department of environmental conservation (26992).
26 Personal service (50000) ... 4,657,000 (re. \$1,554,000)
27 Nonpersonal service (57050) ... 2,590,000 (re. \$2,304,000)
28 Fringe benefits (60090) ... 2,235,000 (re. \$337,000)
29 Indirect costs (58850) ... 326,000 (re. \$319,000)
30
31 HEALTH CARE FINANCING PROGRAM
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Nursing Home Receivership Account - 21925
36
37 By chapter 50, section 1, of the laws of 1986:
38 For purposes of making payments pursuant to subdivision 3 of section
39 2810 of the public health law (26853)
40 2,000,000 (re. \$2,000,000)
41
42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
43
44 General Fund
45 State Purposes Account - 10050
46
47 The appropriation made by chapter 50, section 1, of the laws of 2023, is
48 hereby amended and reappropriated to read:
49 Notwithstanding section 40 of the state finance law or any other law
50 to the contrary, all medical assistance appropriations made from
51 this account shall remain in full force and effect in accordance, in
52 the aggregate with the following schedule: not more than 49 percent
53 for the period April 1, 2023 to March 31, 2024; and the remaining
54 amount for the period April 1, 2024 to March 31, 2025.
55 Notwithstanding section 40 of the state finance law or any provision
56 of law to the contrary, subject to federal approval, department
57 of health state funds medicaid spending, excluding payments for med-
58 ical services provided at state facilities operated by the office of
59 mental health, the office for people with developmental disabili-
60 ties and the office of addiction services and supports and further
61 excluding any payments which are not appropriated within the depart-
62 ment of health, in the aggregate, for the period April 1, 2023

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 through March 31, 2024, shall not exceed \$28,109,771,000 except as
2 provided below and state share medicaid spending, in the aggregate,
3 for the period April 1, 2024 through March 31, 2025, shall not
4 exceed [\$31,020,880,000] \$31,284,010,000, but in no event shall
5 department of health state funds medicaid spending for the period
6 April 1, 2023 through March 31, 2025 exceed [\$59,130,651,000]
7 \$59,393,781,000 provided, however, such aggregate limits may be
8 adjusted by the director of the budget to account for any changes in
9 the New York state federal medical assistance percentage amount
10 established pursuant to the federal social security act, increases
11 in provider revenues, reductions in local social services district
12 payments for medical assistance administration, minimum wage
13 increases, and beginning April 1, 2013 the operational costs of the
14 New York state medical indemnity fund, pursuant to chapter 59 of the
15 laws of 2011, and state costs or savings from the essential plan.
16 Such projections may be adjusted by the director of the budget to
17 account for increased or expedited department of health state funds
18 medicaid expenditures as a result of a natural or other type of
19 disaster, including a governmental declaration of emergency.

20 The director of the budget, in consultation with the commissioner of
21 health, shall assess on a quarterly basis known and projected
22 medicaid expenditures by category of service and by geographic reg-
23 ion, as determined by the commissioner of health, incurred both
24 prior to and subsequent to such assessment for each such period, and
25 if the director of the budget determines that such expenditures are
26 expected to cause medicaid spending for such period to exceed the
27 aggregate limit specified herein for such period, the state medicaid
28 director, in consultation with the director of the budget and the
29 commissioner of health, shall develop a medicaid savings allocation
30 adjustment to limit such spending to the aggregate limit specified
31 herein for such period.

32 Such medicaid savings allocation adjustment shall be designed, to
33 reduce the expenditures authorized by the appropriations herein in
34 compliance with the following guidelines: (1) reductions shall be
35 made in compliance with applicable federal law, including the
36 provisions of the Patient Protection and Affordable Care Act, Public
37 Law No. 111-148, and the Health Care and Education Reconciliation
38 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care
39 Act") and any subsequent amendments thereto or regulations
40 promulgated thereunder; (2) reductions shall be made in a manner
41 that complies with the state medicaid plan approved by the federal
42 centers for medicare and medicaid services, provided, however, that
43 the commissioner of health is authorized to submit any state plan
44 amendment or seek other federal approval, including waiver
45 authority, to implement the provisions of the medicaid savings
46 allocation adjustment that meets the other criteria set forth
47 herein; (3) reductions shall be made in a manner that maximizes
48 federal financial participation, to the extent practicable,
49 including any federal financial participation that is available or
50 is reasonably expected to become available, in the discretion of the
51 commissioner, under the Affordable Care Act; (4) reductions shall be
52 made uniformly among categories of services and geographic regions
53 of the state, to the extent practicable, and shall be made uniformly
54 within a category of service, to the extent practicable, except
55 where the commissioner determines that there are sufficient grounds
56 for non-uniformity, including but not limited to: the extent to
57 which specific categories of services contributed to department of
58 health medicaid state funds spending in excess of the limits
59 specified herein; the need to maintain safety net services in
60 underserved communities; or the potential benefits of pursuing
61 innovative payment models contemplated by the Affordable Care Act,
62 in which case such grounds shall be set forth in the medicaid

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 savings allocation adjustment; and (5) reductions shall be made in a
2 manner that does not unnecessarily create administrative burdens to
3 medicaid applicants and recipients or providers.

4 The commissioner shall seek the input of the legislature, as well as
5 organizations representing health care providers, consumers,
6 businesses, workers, health insurers, and others with relevant
7 expertise, in developing such medicaid savings allocation
8 adjustment, to the extent that all or part of such adjustment, in
9 the discretion of the commissioner, is likely to have a material
10 impact on the overall medicaid program, particular categories of
11 service or particular geographic regions of the state.

12 (a) The commissioner shall post the medicaid savings allocation
13 adjustment on the department of health's website and shall provide
14 written copies of such adjustment to the chairs of the senate
15 finance and the assembly ways and means committees at least 30 days
16 before the date on which implementation is expected to begin.

17 (b) The commissioner may revise the medicaid savings allocation
18 adjustment subsequent to the provisions of notice and prior to
19 implementation but need provide a new notice pursuant to
20 subparagraph (i) of this paragraph only if the commissioner
21 determines, in his or her discretion, that such revisions materially
22 alter the adjustment. Notwithstanding the provisions of paragraphs
23 (a) and (b) of this sub-division, the commissioner need not seek
24 the input described in paragraph (a) of this subdivision or provide
25 notice pursuant to paragraph (b) of this subdivision if, in the
26 discretion of the commissioner, expedited development and
27 implementation of a medicaid savings allocation adjustment is
28 necessary due to a public health emergency.

29 For purposes of this section, a public health emergency is defined as:
30 (i) a disaster, natural or otherwise, that significantly increases
31 the immediate need for health care personnel in an area of the
32 state; (ii) an event or condition that creates a widespread risk of
33 exposure to a serious communicable disease, or the potential for
34 such widespread risk of exposure; or (iii) any other event or
35 condition determined by the commissioner to constitute an imminent
36 threat to public health.

37 Nothing in this paragraph shall be deemed to prevent all or part of
38 such medicaid savings allocation adjustment from taking effect
39 retroactively to the extent permitted by the federal centers for
40 medicare and medicaid services.

41 In accordance with the medicaid savings allocation adjustment, the
42 commissioner of the department of health shall reduce department of
43 health state funds medicaid spending by the amount of the projected
44 overspending through, actions including, but not limited to modify-
45 ing or suspending reimbursement methods, including but not limited
46 to all fees, premium levels and rates of payment, notwithstanding
47 any provision of law that sets a specific amount or methodology for
48 any such payments or rates of payment; modifying medicaid program
49 benefits; seeking all necessary federal approvals, including, but
50 not limited to waivers, and waiver amendments; and suspending time
51 frames for notice, approval or certification of rate requirements,
52 notwithstanding any provision of law, rule or regulation to the
53 contrary, including but not limited to sections 2807 and 3614 of the
54 public health law, section 18 of chapter 2 of the laws of 1988, and
55 18 NYCRR 505.14(h).

56 The department of health shall prepare a quarterly report that sets
57 forth: (a) known and projected department of health medicaid
58 expenditures as described in subdivision 1 of this section, and
59 factors that could result in medicaid disbursements for the relevant
60 state fiscal year to exceed the projected department of health state
61 funds disbursements in the enacted budget financial plan pursuant to
62 sub-division 3 of section 23 of the state finance law, including

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 spending increases or decreases due to: enrollment fluctuations,
 2 rate changes, utilization changes, MRT investments, and shift of
 3 beneficiaries to managed care; and variations in offline medicaid
 4 payments; and (b) the actions taken to implement any medicaid
 5 savings allocation adjustment implemented pursuant to subdivision 4
 6 of this section, including information concerning the impact of such
 7 actions on each category of service and each geographic region of
 8 the state. Each such quarterly report shall be provided to the
 9 chairs of the senate finance and the assembly ways and means
 10 committees and shall be posted on the department of health's website
 11 in a timely manner. Notwithstanding any other provision of law, the
 12 money hereby appropriated may be increased or decreased by transfer
 13 or interchange, with any appropriation of the department of health,
 14 and may be increased or decreased by transfer or suballocation
 15 between these appropriated amounts and appropriations of the office
 16 of mental health, the office for people with developmental
 17 disabilities, the office of addiction services and supports, the
 18 department of family assistance off ice of temporary and disability
 19 assistance, the department of corrections and community supervision,
 20 the state university of New York, the state office for the aging,
 21 the office of the medicaid inspector general, the state education
 22 department, the office of information technology services, the
 23 office of general services, and office of children and family
 24 services with the approval of the director of the budget, who shall
 25 file such approval with the department of audit and control and
 26 copies thereof with the chairman of the senate finance committee and
 27 the chairman of the assembly ways and means committee.

28 Notwithstanding any inconsistent provision of law to the contrary,
 29 funds may be used by the department for outside legal assistance on
 30 issues involving the federal government, the conduct of preadmission
 31 screening and annual resident reviews required by the state's
 32 medicaid program, computer matching with insurance carriers to
 33 insure that medicaid is the payer of last resort, activities related
 34 to the management of the pharmacy benefit available under the
 35 medicaid program and administrative expenses of other health
 36 insurance programs of the department of health.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2023-24 state fiscal year state op-
 40 erations appropriation for the budget division program of the divi-
 41 sion of the budget, are deemed fully incorporated herein and a part
 42 of this appropriation as if fully stated.

43 The money hereby appropriated is available for payment of liabilities
 44 accrued heretofore and hereafter to accrue.

45 Notwithstanding any provision of law to the contrary, the portion of
 46 this appropriation covering fiscal year 2023-24 shall supersede and
 47 replace any duplicative (i) reappropriation for this item covering
 48 fiscal year 2023-24, and (ii) appropriation for this item covering
 49 fiscal year 2023-24 set forth in chapter 50 of the laws of
 50 2022(29534).

51 Personal service--regular (50100)
 52 115,834,000 (re. \$115,834,000)
 53 Temporary service (50200) ... 130,000 (re. \$130,000)
 54 Holiday/overtime compensation (50300) ... 490,000 (re. \$490,000)
 55 Supplies and materials (57000) ... 1,048,000 (re. \$1,048,000)
 56 Travel (54000) ... 600,000 (re. \$600,000)
 57 Contractual services (51000) ... 674,918,000 (re. \$674,918,000)
 58 Equipment (56000) ... 2,200,000 (re. \$2,200,000)

59 For services and expenses of the medical assistance program including
 60 making improvements in the long term care system for the point of
 61 entry initiatives, for the purposes of expanding and promoting a

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 more coordinated level of care for the delivery of quality services
 2 in the community.
 3 The money herein appropriated, together with any available federal
 4 matching funds, is available for transfer or suballocation to the
 5 New York state office for the aging.
 6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2023-24 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2023-24, and (ii) appropriation for this item covering
 10 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 11 (26848).
 12 Personal service--regular (50100) ... 1,017,000 (re. \$1,017,000)
 13 Contractual services (51000) ... 3,270,000 (re. \$3,270,000)
 14 For grants to the United Hospital Fund of New York, Inc. for studies,
 15 reviews and analysis, to be performed in conjunction with the de-
 16 partment of health, on medicaid policy, operational and other issues
 17 as defined by the department (26849).
 18 Contractual services (51000) ... 1,391,000 (re. \$1,391,000)
 19 For services and expenses related to administration of statutory du-
 20 ties for the collections authorized by sections 2807-j, 2807-s,
 21 2807-t and 2807-v of the public health law and the assessments auth-
 22 orized by sections 2807-d, 3614-a and 3614-b of the public health
 23 law and section 367-i of the social services law pursuant to chap-
 24 ter 41 of the laws of 1992 (26779).
 25 Personal service--regular (50100) ... 620,000 (re. \$620,000)
 26 For contractual services related to medical necessity and quality of
 27 care reviews related to medicaid patients and to monitor health care
 28 services provided to persons with AIDS (26780).
 29 Contractual services (51000) ... 9,200,000 (re. \$9,200,000)
 30 Notwithstanding any other provision of law, the money herein
 31 appropriated, together with any available federal matching funds, is
 32 available for transfer or suballocation to the state university of
 33 New York and its subsidiaries, or to contract without competition
 34 for services with the state university of New York research
 35 foundation, to provide support for the administration of the medical
 36 assistance program including activities such as dental prior
 37 approval, retrospective and prospective drug utilization review,
 38 development of evidence based utilization thresholds, data analysis,
 39 clinical consultation and peer review, clinical support for the
 40 pharmacy and therapeutic committee, cardiac services, and other
 41 activities related to utilization management and for health
 42 information technology support for the medicaid program.
 43 Notwithstanding any provision of law to the contrary, the portion of
 44 this appropriation covering fiscal year 2023-24 shall supersede and
 45 replace any duplicative (i) reappropriation for this item covering
 46 fiscal year 2023-24, and (ii) appropriation for this item covering
 47 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 48 (29536).
 49 Contractual services (51000) ... 10,544,000 (re. \$10,544,000)
 50 For services and expenses for conducting audits of disproportionate
 51 share hospital payments made by the state of New York to general
 52 hospitals and for the purpose of conducting audits of hospital cost
 53 reports as submitted to the state of New York in accordance with
 54 article 28 of the public health law.
 55 Notwithstanding any provision of law to the contrary, the portion of
 56 this appropriation covering fiscal year 2023-24 shall supersede and
 57 replace any duplicative (i) reappropriation for this item covering
 58 fiscal year 2023-24, and (ii) appropriation for this item covering
 59 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 60 (29537).
 61 Contractual services (51000) ... 4,600,000 (re. \$4,600,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any inconsistent provision of law, subject to the
 2 approval of the director of the budget, up to the amount
 3 appropriated herein, together with any available federal matching
 4 funds, may be interchanged to support personal service costs related
 5 to required criminal background checks for non-licensed long-term
 6 care employees including employees of nursing homes, certified home
 7 health agencies, long term home health care providers, AIDS home
 8 care providers, health homes, and licensed home care service
 9 agencies. Notwithstanding any provision of law to the contrary, the
 10 portion of this appropriation covering fiscal year 2023-24 shall
 11 supersede and replace any duplicative (i) reappropriation for this
 12 item covering fiscal year 2023-24, and (ii) appropriation for this
 13 item covering fiscal year 2023-24 set forth in chapter 50 of the
 14 laws of 2022 (29538).

15 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Electronic Medicaid System Account - 25107

20
 21 By chapter 50, section 1, of the laws of 2023:

22 Notwithstanding section 40 of the state finance law or any other law
 23 to the contrary, all medical assistance appropriations made from
 24 this account shall remain in full force and effect in accordance, in
 25 the aggregate, with the following schedule: not more than 50 percent
 26 for the period April 1, 2023 to March 31, 2024; and the remaining
 27 amount for the period April 1, 2024 to March 31, 2025.

28 For services and expenses related to the operation of an electronic
 29 medicaid eligibility verification system and operation of a medicaid
 30 override application system, and operation of a medicaid management
 31 information system, and development and operation of a replacement
 32 medicaid system. The moneys hereby appropriated shall be available
 33 for payment of liabilities heretofore accrued and hereafter to
 34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, the amount appropriated
 37 herein may be increased or decreased by transfer or interchange, or
 38 suballocation, with any other appropriation or with any other item
 39 or items within the amounts appropriated within the department of
 40 health, the office of mental health, the office for people with
 41 developmental disabilities, the office of addiction services and
 42 supports, the department of family assistance office of temporary
 43 and disability assistance, the department of corrections and
 44 community supervision, the state university of New York, the state
 45 office for the aging, the office of the medicaid inspector general,
 46 the state education department, the office of information technology
 47 services, the office of general services, and office of children and
 48 family services special revenue funds - federal with the approval of
 49 the director of the budget who shall file such approval with the
 50 department of audit and control and copies thereof with the chairman
 51 of the senate finance committee and the chairman of the assembly
 52 ways and means committee.

53 Notwithstanding any provision of law to the contrary, the portion of
 54 this appropriation covering fiscal year 2023-24 shall supersede and
 55 replace any duplicative (i) reappropriation for this item covering
 56 fiscal year 2023-24, and (ii) appropriation for this item covering
 57 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
 58 (29539).

59 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

60
 61 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
 62 section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding section 40 of the state finance law or any other law
 2 to the contrary, all medical assistance appropriations made from
 3 this account shall remain in full force and effect in accordance, in
 4 the aggregate, with the following schedule: not more than 50 percent
 5 for the period April 1, 2022 to March 31, 2023; and the remaining
 6 amount for the period April 1, 2023 to September 15, 2024. For
 7 services and expenses related to the operation of an electronic
 8 medicaid eligibility verification system and operation of a medicaid
 9 override application system, and operation of a medicaid management
 10 information system, and development and operation of a replacement
 11 medicaid system. The moneys hereby appropriated shall be available
 12 for payment of liabilities heretofore accrued and hereafter to
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the
 15 approval of the director of the budget, the amount appropriated
 16 herein may be increased or decreased by transfer or interchange with
 17 any other appropriation or with any other item or items within the
 18 amounts appropriated within the department of health, the office of
 19 mental health, the office for people with developmental
 20 disabilities, the office of addiction services and supports, the
 21 department of family assistance office of temporary and disability
 22 assistance, the department of corrections and community supervision,
 23 the state university of New York, the state office for the aging,
 24 the office of the medicaid inspector general, the state education
 25 department, the office of information technology services, the
 26 office of general services, and office of children and family
 27 services special revenue funds - federal with the approval of the
 28 director of the budget who shall file such approval with the
 29 department of audit and control and copies thereof with the chairman
 30 of the senate finance committee and the chairman of the assembly
 31 ways and means committee. Notwithstanding any provision of law to
 32 the contrary, the portion of this appropriation covering fiscal year
 33 2022-23 shall supersede and replace any duplicative (i)
 34 reappropriation for this item covering fiscal year 2022-23, and (ii)
 35 appropriation for this item covering fiscal year 2022-23 set forth
 36 in chapter 50 of the laws of 2021 (29539).

37 Nonpersonal service (57050) ... 404,000,000 (re. \$41,151,000)

38
 39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Medical Administration Transfer Account - 25107
 42

43 By chapter 50, section 1, of the laws of 2023:

44 Notwithstanding section 40 of the state finance law or any other law
 45 to the contrary, all medical assistance appropriations made from
 46 this account shall remain in full force and effect in accordance, in
 47 the aggregate, with the following schedule: not more than 48 percent
 48 for the period April 1, 2023 to March 31, 2024; and the remaining
 49 amount for the period April 1, 2024 to March 31, 2025.

50 Notwithstanding any inconsistent provision of law and subject to the
 51 approval of the director of the budget, moneys hereby appropriated
 52 may be increased or decreased by interchange, transfer or
 53 suballocation between these appropriated amounts and appropriations
 54 of other state agencies and appropriations of the department of
 55 health. Notwithstanding any inconsistent provision of law and
 56 subject to approval of the director of the budget, moneys hereby
 57 appropriated may be transferred or suballocated to other state
 58 agencies for reimbursement to local government entities for services
 59 and expenses related to administration of the medical assistance
 60 program.

61 The money hereby appropriated is available for payment of liabilities
 62 accrued heretofore and hereafter to accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2023-24 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2023-24, and (ii) appropriation for this item covering
5 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022
6 (29540).

7 Personal service (50000) ... 100,054,000 (re. \$100,054,000)
8 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,160,889,000)
9 Fringe benefits (60090) ... 64,985,000 (re. \$64,985,000)
10 Indirect costs (58850) ... 8,284,000 (re. \$8,284,000)
11 For services and expenses related to administration of statutory
12 duties for the collections authorized by sections 2807-j, 2807-s,
13 2807-t and 2807-v of the public health law and the assessments
14 authorized by sections 2807-d, 3614-a and 3614-b of the public
15 health law and section 367-i of the social services law pursuant to
16 chapter 41 of the laws of 1992 (26779).
17 Personal service (50000) ... 620,000 (re. \$620,000)
18 For contractual services related to medical necessity and quality of
19 care reviews related to medicaid patients and to monitor health care
20 services provided to persons with AIDS (26780).
21 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)
22

23 By chapter 50, section 1, of the laws of 2022:
24 Notwithstanding section 40 of the state finance law or any other law
25 to the contrary, all medical assistance appropriations made from
26 this account shall remain in full force and effect in accordance, in
27 the aggregate, with the following schedule: not more than 50 percent
28 for the period April 1, 2022 to March 31, 2023; and the remaining
29 amount for the period April 1, 2023 to March 31, 2024.

30 Notwithstanding any inconsistent provision of law and subject to the
31 approval of the director of the budget, moneys hereby appropriated
32 may be increased or decreased by interchange, transfer or
33 suballocation between these appropriated amounts and appropriations
34 of other state agencies and appropriations of the department of
35 health.

36 Notwithstanding any inconsistent provision of law and subject to
37 approval of the director of the budget, moneys hereby appropriated
38 may be transferred or suballocated to other state agencies for
39 reimbursement to local government entities for services and expenses
40 related to administration of the medical assistance program.

41 The money hereby appropriated is available for payment of liabilities
42 accrued heretofore and hereafter to accrue.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2022-23 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2022-23, and (ii) appropriation for this item covering
47 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021
48 (29540).

49 Personal service (50000) ... 90,782,000 (re. \$27,280,000)
50 Nonpersonal service (57050) ... 900,426,000 (re. \$397,813,000)
51 Fringe benefits (60090) ... 57,222,000 (re. \$28,611,000)
52 Indirect costs (58850) ... 7,517,000 (re. \$3,759,000)
53 For services and expenses related to administration of statutory
54 duties for the collections authorized by sections 2807-j, 2807-s,
55 2807-t and 2807-v of the public health law and the assessments
56 authorized by sections 2807-d, 3614-a and 3614-b of the public
57 health law and section 367-i of the social services law pursuant to
58 chapter 41 of the laws of 1992 (26779).
59 Personal service (50000) ... 620,000 (re. \$310,000)
60 For contractual services related to medical necessity and quality of
61 care reviews related to medicaid patients and to monitor health care
62 services provided to persons with AIDS (26780).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 9,200,000 (re. \$49,000)

2

3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
4 section 1, of the laws of 2019:

5 The money hereby appropriated herein, together with any available
6 federal matching funds, is available for the services and expenses
7 related to the balancing incentive program.

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange or
10 transfer, with any appropriation of the department of health, and
11 may be increased or decreased by transfer or suballocation between
12 these appropriated amounts and appropriations of state office for
13 the aging with the approval of the director of the budget (29541).

14 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

15

16 OFFICE OF HEALTH INSURANCE PROGRAM

17

18 Special Revenue Funds - Federal

19

19 Federal Health and Human Services Fund

20

20 Healthcare and Insurance Reform Account - 25148

21

22 By chapter 50, section 1, of the laws of 2023:

23

23 For services and expenses of the department of health for planning and
24 implementing various healthcare and insurance reform initiatives
25 authorized by federal legislation, including, but not limited to,
26 the Patient Protection and Affordable Care Act (P.L. 111-148) and
27 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
28 152) in accordance with the following sub-schedule. Notwithstanding
29 any other provision of law, money hereby appropriated may be
30 increased or decreased by interchange, transfer, or suballocation
31 within a program, account or sub-schedule or with any appropriation
32 of any state agency or transferred to health research incorporated
33 or distributed to localities with the approval of the director of
34 the budget, who shall file such approval with the department of
35 audit and control and copies thereof with the chairman of the senate
36 finance committee and the chairman of the assembly ways and means
37 committee. A portion of this appropriation may be transferred to
38 local assistance appropriations.

39

39 Chronic Disease Incentive Program (29732)

40

40 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

41

41 Insurance Exchange (29724)

42

42 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

43

43 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

44

44 Consumer Assistance -- Independent Health Insurance Consumer
45 Assistance Designee Community Service Society of New York (CSS) for
46 Community Health Advocates (CHA) statewide consortium (29729).

47

47 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

48

48 Other purposes pursuant to the Patient Protection and Affordable Care
49 Act (P.L. 111-148) and the Health Care and Education Reconciliation
50 Act of 2010 (P.L. 111-152), and other purposes related to federal
51 health care reform initiatives (29716).

52

52 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

53

54 By chapter 50, section 1, of the laws of 2022:

55

55 For services and expenses of the department of health for planning and
56 implementing various healthcare and insurance reform initiatives
57 authorized by federal legislation, including, but not limited to,
58 the Patient Protection and Affordable Care Act (P.L. 111-148) and
59 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
60 152) in accordance with the following sub-schedule. Notwithstanding
61 any other provision of law, money hereby appropriated may be
62 increased or decreased by interchange, transfer, or suballocation

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 within a program, account or sub-schedule or with any appropriation
 2 of any state agency or transferred to health research incorporated
 3 or distributed to localities with the approval of the director of
 4 the budget, who shall file such approval with the department of
 5 audit and control and copies thereof with the chairman of the senate
 6 finance committee and the chairman of the assembly ways and means
 7 committee. A portion of this appropriation may be transferred to
 8 local assistance appropriations.

9 Chronic Disease Incentive Program (29732)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

11 Insurance Exchange (29724)

12 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

13 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

14 Consumer Assistance -- Independent Health Insurance Consumer Assistance
 15 Designee Community Service Society of New York (CSS) for Community
 16 Health Advocates (CHA) statewide consortium (29729).

17 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

18 Other purposes pursuant to the Patient Protection and Affordable Care
 19 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 20 Act of 2010 (P.L. 111-152), and other purposes related to federal
 21 health care reform initiatives (29716).

22 Nonpersonal service (57050) ... 4,000,000 (re. \$3,644,000)

23
 24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Medical Assistance and Survey Account - 25107

27
 28 By chapter 50, section 1, of the laws of 2023:

29 For services and expenses for the medical assistance program and
 30 administration of the medical assistance program and survey and
 31 certification program, provided pursuant to title XIX and title
 32 XVIII of the federal social security act.

33 Notwithstanding any inconsistent provision of law and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be increased or decreased by transfer or suballocation between
 36 these appropriated amounts and appropriations of other state
 37 agencies and appropriations of the department of health.

38 Notwithstanding any inconsistent provision of law and subject to
 39 approval of the director of the budget, moneys hereby appropriated
 40 may be transferred or suballocated to other state agencies for
 41 reimbursement to local government entities for services and expenses
 42 related to administration of the medical assistance program (26872).

43 Personal service (50000) ... 67,000,000 (re. \$64,606,000)

44 Nonpersonal service (57050) ... 409,141,000 (re. \$395,951,000)

45 Fringe benefits (60090) ... 36,850,000 (re. \$35,307,000)

46 Indirect costs (58850) ... 16,000,000 (re. \$14,518,000)

47
 48 By chapter 50, section 1, of the laws of 2022:

49 For services and expenses for the medical assistance program and
 50 administration of the medical assistance program and survey and
 51 certification program, provided pursuant to title XIX and title
 52 XVIII of the federal social security act.

53 Notwithstanding any inconsistent provision of law and subject to the
 54 approval of the director of the budget, moneys hereby appropriated
 55 may be increased or decreased by transfer or suballocation between
 56 these appropriated amounts and appropriations of other state
 57 agencies and appropriations of the department of health.

58 Notwithstanding any inconsistent provision of law and subject to
 59 approval of the director of the budget, moneys hereby appropriated
 60 may be transferred or suballocated to other state agencies for
 61 reimbursement to local government entities for services and expenses
 62 related to administration of the medical assistance program (26872).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 67,000,000 (re. \$57,774,000)
 2 Nonpersonal service (57050) ... 409,141,000 (re. \$263,558,000)
 3 Fringe benefits (60090) ... 36,850,000 (re. \$32,061,000)
 4 Indirect costs (58850) ... 16,000,000 (re. \$12,788,000)

5
6 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

7
8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 National Health Services Corps Account - 25144

11
12 By chapter 50, section 1, of the laws of 2023:

13 For administration of the national health services corps.
 14 Notwithstanding any inconsistent provision of law, and subject to
 15 the approval of the director of the budget, moneys hereby
 16 appropriated may be suballocated to the higher education services
 17 corporation.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and
 20 Transfer Authority as defined in the 2023-24 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (26876).

24 Personal service (50000) ... 193,000 (re. \$193,000)
 25 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 26 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 27 Indirect costs (58850) ... 53,000 (re. \$53,000)

28
29 By chapter 50, section 1, of the laws of 2022:

30 For administration of the national health services corps.
 31 Notwithstanding any inconsistent provision of law, and subject to
 32 the approval of the director of the budget, moneys hereby
 33 appropriated may be suballocated to the higher education services
 34 corporation. Notwithstanding any other provision of law to the
 35 contrary, the OGS Interchange and Transfer Authority and the IT
 36 Interchange and Transfer Authority as defined in the 2022-23 state
 37 fiscal year state operations appropriation for the budget division
 38 program of the division of the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as if fully stated (26876).

40 Personal service (50000) ... 193,000 (re. \$193,000)
 41 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 42 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 43 Indirect costs (58850) ... 53,000 (re. \$16,000)

44
45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 SAMHSA Account - 25170

48
49 By chapter 50, section 1, of the laws of 2023:

50 For expenses incurred in the administration of the prescription drug
 51 monitoring program relating to the prescribing and dispensing of
 52 controlled substances.

53 Notwithstanding any other provision of law to the contrary, the OGS
 54 Interchange and Transfer Authority and the IT Interchange and
 55 Transfer Authority as defined in the 2023-24 state fiscal year state
 56 operations appropriation for the budget division program of the
 57 division of the budget, are deemed fully incorporated herein and a
 58 part of this appropriation as if fully stated (26876).

59 Personal service (50000) ... 240,000 (re. \$240,000)
 60 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 61 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 62 Indirect costs (58850) ... 17,000 (re. \$17,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

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By chapter 50, section 1, of the laws of 2022:
 For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
 Personal service (50000) ... 240,000 (re. \$240,000)
 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 Indirect costs (58850) ... 17,000 (re. \$17,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2023:
 For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
 Personal service (50000) ... 9,500,000 (re. \$7,290,000)
 Nonpersonal service (57050) ... 7,600,000 (re. \$5,866,000)
 Fringe benefits (60090) ... 5,500,000 (re. \$4,076,000)
 Indirect costs (58850) ... 2,400,000 (re. \$2,173,000)

By chapter 50, section 1, of the laws of 2022:
 For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
 Personal service (50000) ... 9,500,000 (re. \$6,486,000)
 Nonpersonal service (57050) ... 7,600,000 (re. \$1,444,000)
 Fringe benefits (60090) ... 5,500,000 (re. \$3,614,000)
 Indirect costs (58850) ... 2,400,000 (re. \$2,064,000)

By chapter 50, section 1, of the laws of 2021:
 For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
 Personal service (50000) ... 7,000,000 (re. \$2,923,000)
 Nonpersonal service (57050) ... 6,600,000 (re. \$ 2,231,000)
 Fringe benefits (60090) ... 4,000,000 (re. \$2,353,000)
 Indirect costs (58850) ... 2,400,000 (re. \$1,828,000)

Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund
2 United States Department of Justice Account - 25377
3
4 By chapter 50, section 1, of the laws of 2023:
5 For expenses incurred in the administration of the prescription drug
6 monitoring program relating to the prescribing and dispensing of
7 controlled substances (26876).
8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
9
10 By chapter 50, section 1, of the laws of 2022:
11 For expenses incurred in the administration of the prescription drug
12 monitoring program relating to the prescribing and dispensing of
13 controlled substances (26876).
14 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
15
16 By chapter 50, section 1, of the laws of 2021:
17 For expenses incurred in the administration of the prescription drug
18 monitoring program relating to the prescribing and dispensing of
19 controlled substances (26876).
20 Nonpersonal service (57050) ... 400,000 (re. \$400,000)
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Life Pass It On Trust Fund Account - 20174
25
26 By chapter 50, section 1, of the laws of 2023:
27 For services and expenses related to organ donation and transplant
28 research and educational projects promoting organ and tissue
29 donation (26876).
30 Contractual services (51000) ... 618,000 (re. \$465,000)
31
32 By chapter 50, section 1, of the laws of 2022:
33 For services and expenses related to organ donation and transplant
34 research and educational projects promoting organ and tissue
35 donation (26876).
36 Contractual services (51000) ... 605,000 (re. \$22,000)
37
38 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
39
40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Block Grant Account - 25183
43
44 By chapter 50, section 1, of the laws of 2023:
45 For health prevention, diagnostic, detection and treatment services
46 (26981).
47 Personal service (50000) ... 5,459,000 (re. \$5,313,000)
48 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
49 Fringe benefits (60090) ... 3,040,000 (re. \$2,946,000)
50 Indirect costs (58850) ... 382,000 (re. \$382,000)
51
52 By chapter 50, section 1, of the laws of 2022:
53 For health prevention, diagnostic, detection and treatment services
54 (26981).
55 Personal service (50000) ... 5,459,000 (re. \$3,567,000)
56 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
57 Fringe benefits (60090) ... 3,040,000 (re. \$ 1,840,000)
58 Indirect costs (58850) ... 382,000 (re. \$382,000)
59
60 By chapter 50, section 1, of the laws of 2021:
61 For health prevention, diagnostic, detection and treatment services
62 (26981).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 5,459,000 (re. \$3,082,000)
 2 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 3 Fringe benefits (60090) ... 3,040,000 (re. \$1,551,000)
 4 Indirect costs (58850) ... 382,000 (re. \$382,000)

5
 6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Grant WCLR Account - 25170
 9

10 By chapter 50, section 1, of the laws of 2023:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).

13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)
 17

18 By chapter 50, section 1, of the laws of 2022:
 19 For health prevention, diagnostic, detection and treatment services
 20 (26982).

21 Personal service (50000) ... 675,000 (re. \$149,000)
 22 Nonpersonal service (57050) ... 125,000 (re. \$53,000)
 23 Fringe benefits (60090) ... 390,000 (re. \$53,000)
 24 Indirect costs (58850) ... 630,000 (re. \$574,000)
 25

26 By chapter 50, section 1, of the laws of 2021:
 27 For health prevention, diagnostic, detection and treatment services
 28 (26982).

29 Personal service (50000) ... 675,000 (re. \$229,000)
 30 Nonpersonal service (57050) ... 125,000 (re. \$81,000)
 31 Fringe benefits (60090) ... 390,000 (re. \$111,000)
 32 Indirect costs (58850) ... 630,000 (re. \$152,000)
 33

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Empire State Stem Cell Research Account - 22161
 37

38 By chapter 50, section 1, of the laws of 2023:
 39 For services and expenses, including grants, related to stem cell
 40 research pursuant to chapter 58 of the laws of 2007.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and
 43 Transfer Authority as defined in the 2023-24 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (26884).

47 Personal service--regular (50100) ... 768,000 (re. \$768,000)
 48 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 49 Travel (54000) ... 2,000 (re. \$2,000)
 50 Contractual services (51000) ... 1,672,000 (re. \$1,672,000)
 51 Fringe benefits (60000) ... 492,000 (re. \$492,000)
 52 Indirect costs (58800) ... 22,000 (re. \$22,000)
 53

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	21,758,000	0
6 Special Revenue Funds - Federal	35,711,000	35,711,000
	-----	-----
8 All Funds	57,469,000	35,711,000
	=====	=====

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 57,469,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 medicaid audit and fraud prevention
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the office of
26 the medicaid inspector general, and may be
27 increased or decreased by transfer or
28 suballocation between these appropriated
29 amounts and appropriations of the depart-
30 ment of health, office of mental health,
31 office for people with developmental disa-
32 bilities and office of addiction services
33 and supports with the approval of the
34 director of the budget, who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee (36603).

41 Personal service--regular (50100)	17,857,000
42 Temporary service (50200)	13,000
43 Holiday/overtime compensation (50300)	10,000
44 Supplies and materials (57000)	125,000
45 Travel (54000)	120,000
46 Contractual services (51000)	3,556,000
47 Equipment (56000)	77,000

49 Program account subtotal	21,758,000

52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Medicaid Fraud and Abuse Account - 25107

56 For services and expenses related to the
57 medicaid fraud and abuse program.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the office of

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 medicaid inspector general, and may be
 2 increased or decreased by transfer or
 3 suballocation between these appropriated
 4 amounts and appropriations of the depart-
 5 ment of health, office of mental health,
 6 office for people with developmental disa-
 7 bilities and office of addiction services
 8 and supports with the approval of the
 9 director of the budget, who shall file
 10 such approval with the department of audit
 11 and control and copies thereof with the
 12 chairman of the senate finance committee
 13 and the chairman of the assembly ways and
 14 means committee (36603).

15

16	Personal service (50000)	17,880,000
17	Nonpersonal service (57050)	4,405,000
18	Fringe benefits (60090)	12,069,000
19	Indirect costs (58850)	1,357,000
20		-----
21	Program account subtotal	35,711,000
22		-----
23		

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Medicaid Fraud and Abuse Account - 25107
6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to the medicaid fraud and abuse
9 program.

10 Notwithstanding any other provision of law, the money hereby
11 appropriated may be increased or decreased by interchange, with any
12 appropriation of the office of medicaid inspector general, and may
13 be increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of health,
15 office of mental health, office for people with developmental
16 disabilities and office of addiction services and supports with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee (36603).

21 Personal service (50000) ... 17,880,000 (re. \$17,880,000)

22 Nonpersonal service (57050) ... 4,405,000 (re. \$4,405,000)

23 Fringe benefits (60090) ... 12,069,000 (re. \$12,069,000)

24 Indirect costs (58850) ... 1,357,000 (re. \$1,357,000)

25

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	900,000	0
6 Special Revenue Funds - Federal	4,300,000	8,163,000
7 Special Revenue Funds - Other	51,309,000	29,040,000
8	-----	-----
9 All Funds	56,509,000	37,203,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 52,209,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration of the higher education
22 services corporation (81001).

23
24 Personal service--regular (50100) 900,000
25 -----
26 Program account subtotal 900,000
27 -----

28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 HESC-Insurance Premium Payments Account - 21960
32

33 For services and expenses related to the
34 administration program.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and IT Interchange and
38 Transfer Authority as defined in the
39 2024-25 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).
45

46 Personal service--regular (50100) 11,100,000
47 Supplies and materials (57000) 523,000
48 Travel (54000) 10,000
49 Contractual services (51000) 31,975,000
50 Equipment (56000) 20,000
51 Fringe benefits (60000) 7,354,000
52 Indirect costs (58800) 327,000
53 -----
54 Program account subtotal 51,309,000
55 -----

56
57 STUDENT GRANT AND AWARD PROGRAMS 4,300,000
58 -----

59
60 Special Revenue Funds - Federal
61 Federal Department of Education Fund
62 HESC-Gaining Early Awareness and Readiness for Under-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1 graduate Programs (GEAR UP) Account - 25219
 2
 3 For services and expenses related to the
 4 gaining early awareness and readiness for
 5 undergraduate program. Notwithstanding any
 6 inconsistent provision of law, a portion
 7 of these funds may be transferred or
 8 suballocated, subject to the approval of
 9 the director of the budget, to other state
 10 agencies (30025).
 11
 12 Personal service--regular (50000)..... 210,000
 13 Nonpersonal service (57050) 3,935,000
 14 Fringe benefits(60090)..... 140,000
 15 Indirect costs (58850)..... 15,000
 16 -----
 17 Program account subtotal 4,300,000
 18 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 31,975,000 (re. \$29,040,000)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 8,600,000 (re. \$7,755,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 (re. \$225,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 (re. \$43,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 (re. \$140,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,350,000	0
6 Special Revenue Funds - Federal	73,411,000	163,852,000
7 Special Revenue Funds - Other	63,904,000	9,147,000
8	-----	-----
9 All Funds	162,665,000	172,999,000
	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM 34,028,000
 15 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Public Safety Communications Account - 22123

21 For services and expenses related to the
 22 administration program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2024-25 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service--regular (50100)	24,142,000
35 Temporary service (50200)	320,000
36 Holiday/overtime compensation (50300)	128,000
37 Supplies and materials (57000)	3,260,000
38 Travel (54000)	1,720,000
39 Contractual services (51000)	4,258,000
40 Equipment (56000)	200,000

43 CYBER INCIDENT RESPONSE PROGRAM 6,600,000
 44 -----

46 General Fund
 47 State Purposes Account - 10050

49 For services and expenses related to cyber
 50 incident response (30348).

52 Personal service--regular (50100)	2,700,000
53 Supplies and materials (57000)	95,000
54 Travel (54000)	175,000
55 Contractual services (51000)	3,360,000
56 Equipment (56000)	270,000

59 COUNTER TERRORISM PROGRAM 43,950,000
 60 -----

62 General Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 State Purposes Account - 10050
2
3 For services and expenses related to the
4 domestic terrorism prevention unit(30326).
5
6 Personal service--regular (50100) 3,430,000
7 Contractual services (51000) 4,400,000
8 Travel (54000) 310,000
9 Supplies and materials (57000) 365,000
10 Equipment (56000) 445,000
11 -----
12 Program account subtotal 8,950,000
13 -----
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Domestic Incident Preparedness Account - 25378
18
19 For services and expenses related to home-
20 land security grant programs to support
21 emergency preparedness and to combat
22 terrorism and weapons of mass destruction.
23 Funds appropriated herein may be trans-
24 ferred or suballocated to state agencies
25 in accordance with a plan developed by the
26 commissioner of homeland security and
27 emergency services and approved by the
28 director of the budget.
29 Notwithstanding any law to the contrary,
30 funds appropriated herein that are trans-
31 ferred or interchanged shall lapse on the
32 same date as funds not transferred or
33 interchanged from this appropriation
34 (30326).
35
36 Personal service (50000) 9,000,000
37 Nonpersonal service (57050) 20,000,000
38 Fringe benefits (60090) 6,000,000
39 -----
40 Program account subtotal 35,000,000
41 -----
42
43 DISASTER ASSISTANCE PROGRAM 23,086,000
44 -----
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Grants for Disaster Assistance Account - 25325
49
50 For services and expenses related to the
51 disaster assistance program (30315).
52
53 Personal service (50000) 10,000,000
54 Nonpersonal service (57050) 7,586,000
55 Fringe benefits (60090) 5,500,000
56 -----
57
58 EMERGENCY MANAGEMENT PROGRAM 37,287,000
59 -----
60
61 General Fund
62 State Purposes Account - 10050

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1
2 For services and expenses related to the
3 emergency management program.
4 A portion of these funds may be suballocated
5 to the division of military and naval
6 affairs (30317).
7
8 Temporary service (50200) 1,000,000
9 -----
10 Program account subtotal 1,000,000
11 -----
12
13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Grants for Emergency Management Performance
16 Account - 25516
17
18 For services and expenses of state emergency
19 management activities, including suballo-
20 cation to other state departments and
21 agencies (30317).
22
23 Personal service (50000) 6,025,000
24 Nonpersonal service (57050) 2,500,000
25 Fringe benefits (60090) 3,500,000
26 -----
27 Program account subtotal 12,025,000
28 -----
29
30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Public Safety Communications Account - 22123
33
34 For services and expenses related to the
35 emergency management program (30317).
36
37 Personal service--regular (50100) 12,425,000
38 Temporary service (50200) 62,000
39 Holiday/overtime compensation (50300) 286,000
40 Supplies and materials (57000) 4,100,000
41 Travel (54000) 225,000
42 Contractual services (51000) 2,300,000
43 Equipment (56000) 825,000
44 -----
45 Program account subtotal 20,223,000
46 -----
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Radiological Emergency Preparedness Account - 21944
51
52 For services and expenses related to the
53 emergency management program (30317).
54
55 Personal service--regular (50100) 1,704,000
56 Supplies and materials (57000) 10,000
57 Travel (54000) 43,000
58 Contractual services (51000) 292,000
59 Equipment (56000) 128,000
60 Fringe benefits (60000) 825,000
61 Indirect costs (58800) 37,000
62 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	Program account subtotal	3,039,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Securing the Cities Account - 22243	
7		
8	For services and expenses related to the	
9	securing the cities program (30317).	
10		
11	Supplies and materials (57000)	250,000
12	Contractual services (51000)	250,000
13	Equipment (56000)	500,000
14		-----
15	Program account subtotal	1,000,000
16		-----
17		
18	FIRE PREVENTION AND CONTROL PROGRAM	14,345,000
19		-----
20		
21	General Fund	
22	State Purposes Account - 10050	
23		
24	For services and expenses of the office of	
25	fire prevention and control (30318).	
26		
27	Personal service--regular (50100)	4,750,000
28	Holiday/overtime compensation (50300)	25,000
29	Supplies and materials (57000)	600,000
30	Travel (54000)	225,000
31	Contractual services (51000)	200,000
32	Equipment (56000)	3,000,000
33		-----
34	Program account subtotal	8,800,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Fire Prevention and Control Account - 25382	
40		
41	For services and expenses of the office of	
42	fire prevention and control, including	
43	suballocation to other state departments	
44	and agencies (30318).	
45		
46	Nonpersonal service (57050)	3,300,000
47		-----
48	Program account subtotal	3,300,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Combined Expendable Trust Fund	
53	Emergency Services Revolving Loan Account - 20150	
54		
55	For services and expenses related to the	
56	fire prevention and control program	
57	(30318).	
58		
59	Personal service--regular (50100)	159,000
60	Supplies and materials (57000)	21,000
61	Travel (54000)	8,000
62	Contractual services (51000)	42,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	71,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	307,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Cigarette Fire Safety Act Account - 22018	
10		
11	For services and expenses of the cigarette	
12	fire safety program, including suballo-	
13	cation to other state departments or agen-	
14	cies (30318).	
15		
16	Supplies and materials (57000)	20,000
17	Travel (54000)	20,000
18	Contractual services (51000)	171,000
19	Equipment (56000)	20,000
20		-----
21	Program account subtotal	231,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fireworks Revenue Account - 22214	
27		
28	For services and expenses related to the	
29	fire prevention and control program	
30	(30318).	
31		
32	Personal service--regular (50100)	315,000
33	Fringe benefits (60000)	177,000
34	Indirect costs (58800)	8,000
35		-----
36	Program account subtotal	500,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	New York Fire Academy Account - 21953	
42		
43	For services and expenses related to the	
44	fire prevention and control program	
45	(30318).	
46		
47	Personal service--regular (50100)	290,000
48	Temporary service (50200)	87,000
49	Holiday/overtime compensation (50300)	1,000
50	Supplies and materials (57000)	132,000
51	Contractual services (51000)	392,000
52	Fringe benefits (60000)	296,000
53	Indirect costs (58800)	9,000
54		-----
55	Program account subtotal	1,207,000
56		-----
57		
58	INTEROPERABLE COMMUNICATIONS PROGRAM	3,369,000
59		-----
60		
61	Special Revenue Funds - Other	
62	Miscellaneous Special Revenue Fund	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 Public Safety Communications Account - 22123
2
3 For services and expenses related to public
4 safety communications (30330).
5
6 Personal service--regular (50100) 2,169,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 100,000
9 Contractual services (51000) 500,000
10 Equipment (56000) 500,000
11 -----
12

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DISASTER ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the disaster assistance program
9 (30315).
10 Personal service (50000) ... 10,000,000 (re. \$8,166,000)
11 Nonpersonal service (57050) ... 7,586,000 (re. \$7,506,000)
12 Fringe benefits (60090) ... 5,500,000 (re. \$4,896,000)
13
14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses related to the disaster assistance program
16 (30315).
17 Personal service (50000) ... 10,000,000 (re. \$968,000)
18 Nonpersonal service (57050) ... 7,586,000 (re. \$7,436,000)
19 Fringe benefits (60090) ... 5,500,000 (re. \$2,155,000)
20
21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to the disaster assistance program
23 (30315).
24 Personal service (50000) ... 10,000,000 (re. \$1,000)
25 Nonpersonal service (57050) ... 7,586,000 (re. \$6,590,000)
26 Fringe benefits (60090) ... 5,500,000 (re. \$1,198,000)
27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the disaster assistance program
30 (30315).
31 Personal service (50000) ... 10,000,000 (re. \$3,363,000)
32 Nonpersonal service (57050) ... 7,586,000 (re. \$7,453,000)
33 Fringe benefits (60090) ... 5,500,000 (re. \$2,622,000)
34
35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the disaster assistance program
37 (30315).
38 Personal service (50000) ... 14,000,000 (re. \$6,257,000)
39 Nonpersonal service (57050) ... 1,586,000 (re. \$1,088,000)
40 Fringe benefits (60090) ... 7,500,000 (re. \$5,151,000)
41
42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the disaster assistance program
45 (30315).
46 Personal service (50000) ... 14,000,000 (re. \$8,642,000)
47 Nonpersonal service (57050) ... 1,586,000 (re. \$1,300,000)
48 Fringe benefits (60090) ... 7,500,000 (re. \$3,623,000)
49
50 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
51 section 1, of the laws of 2019:
52 For services and expenses related to the disaster assistance program
53 (30315).
54 Personal service (50000) ... 14,000,000 (re. \$10,599,000)
55 Nonpersonal service (57050) ... 1,586,000 (re. \$923,000)
56 Fringe benefits (60090) ... 7,500,000 (re. \$4,502,000)
57
58 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
59 section 1, of the laws of 2019:
60 For services and expenses related to the disaster assistance program
61 (30315).
62 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 1,586,000 (re. \$1,584,000)
 2 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)
 3
 4 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the disaster assistance program
 7 (30315).
 8 Personal service (50000) ... 14,000,000 (re. \$2,869,000)
 9 Nonpersonal service (57050) ... 1,586,000 (re. \$24,000)
 10 Fringe benefits (60090) ... 7,500,000 (re. \$1,889,000)
 11
 12 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 13 section 1, of the laws of 2019:
 14 For services and expenses related to the disaster assistance program
 15 (30315).
 16 Personal service (50000) ... 2,200,000 (re. \$564,000)
 17 Nonpersonal service (57050) ... 1,586,000 (re. \$502,000)
 18 Fringe benefits (60090) ... 1,000,000 (re. \$72,000)
 19
 20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 21 section 1, of the laws of 2019:
 22 For services and expenses related to the disaster assistance program
 23 (30315).
 24 Personal service (50000) ... 2,200,000 (re. \$553,000)
 25 Nonpersonal service (57050) ... 1,586,000 (re. \$86,000)
 26 Fringe benefits (60090) ... 1,000,000 (re. \$438,000)
 27
 28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the disaster assistance program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (30315).
 38 Personal service (50000) ... 2,200,000 (re. \$295,000)
 39 Nonpersonal service (57050) ... 1,586,000 (re. \$31,000)
 40 Fringe benefits (60090) ... 1,000,000 (re. \$518,000)
 41
 42 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the disaster assistance program
 45 (30315).
 46 Personal service (50000) ... 2,200,000 (re. \$16,000)
 47 Nonpersonal service (57050) ... 1,586,000 (re. \$30,000)
 48 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)
 49
 50 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 51 section 1, of the laws of 2019:
 52 For services and expenses related to the disaster assistance program
 53 (30315).
 54 Personal service (50000) ... 2,200,000 (re. \$28,000)
 55 Nonpersonal service (57050) ... 1,586,000 (re. \$851,000)
 56 Fringe benefits (60090) ... 1,000,000 (re. \$1,000)
 57
 58 EMERGENCY MANAGEMENT PROGRAM
 59
 60 Special Revenue Funds - Federal
 61 Federal Miscellaneous Operating Grants Fund
 62 Federal Grants for Emergency Management Performance Account - 25516

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:
2 For services and expenses related to the disaster assistance program
3 (30315).
4 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
5 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
6 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
7

8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses of state emergency management activities,
10 including suballocation to other state departments and agencies
11 (30317).
12 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
13 Nonpersonal service (57050) ... 1,000,000 (re. \$881,000)
14 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)
15

16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses of state emergency management activities,
18 including suballocation to other state departments and agencies
19 (30317).
20 Personal service (50000) ... 5,025,000 (re. \$71,000)
21 Nonpersonal service (57050) ... 1,000,000 (re. \$420,000)
22 Fringe benefits (60090) ... 3,000,000 (re. \$895,000)
23

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses of state emergency management activities,
26 including suballocation to other state departments and agencies
27 (30317).
28 Personal service (50000) ... 5,025,000 (re. \$343,000)
29 Nonpersonal service (57050) ... 1,000,000 (re. \$253,000)
30 Fringe benefits (60090) ... 3,000,000 (re. \$462,000)
31

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses of state emergency management activities,
34 including suballocation to other state departments and agencies
35 (30317).
36 Nonpersonal service (57050) ... 1,000,000 (re. \$452,000)
37

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses of state emergency management activities,
40 including suballocation to other state departments and agencies
41 (30317).
42 Personal service (50000) ... 5,025,000 (re. \$69,000)
43 Nonpersonal service (57050) ... 1,000,000 (re. \$3,000)
44 Fringe benefits (60090) ... 3,000,000 (re. \$40,000)
45

46 By chapter 50, section 1, of the laws of 2017:
47 For services and expenses of state emergency management activities,
48 including suballocation to other state departments and agencies
49 (30317).
50 Nonpersonal service (57050) ... 1,000,000 (re. \$354,000)
51

52 By chapter 50, section 1, of the laws of 2016:
53 For services and expenses of state emergency management activities,
54 including suballocation to other state departments and agencies
55 (30317).
56 Nonpersonal service (57050) ... 1,000,000 (re. \$7,000)
57

58 By chapter 50, section 1, of the laws of 2015:
59 For services and expenses of state emergency management activities,
60 including suballocation to other state departments and agencies
61 (30317).
62 Nonpersonal service (57050) ... 3,950,000 (re. \$1,140,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 FIRE PREVENTION AND CONTROL PROGRAM
3
4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 Fire Prevention and Control Account - 25382
7
8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses of the office of fire prevention and
10 control, including suballocation to other state departments and
11 agencies (30318).
12 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
13
14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses of the office of fire prevention and
16 control, including suballocation to other state departments and
17 agencies (30318).
18 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)
19
20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses of the office of fire prevention and
22 control, including suballocation to other state departments and
23 agencies (30318).
24 Nonpersonal service (57050) ... 3,300,000 (re. \$2,800,000)
25
26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses of the office of fire prevention and
28 control, including suballocation to other state departments and
29 agencies (30318).
30 Nonpersonal service (57050) ... 3,300,000 (re. \$2,804,000)
31
32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses of the office of fire prevention and
34 control, including suballocation to other state departments and
35 agencies (30318).
36 Nonpersonal service (57050) ... 3,300,000 (re. \$2,917,000)
37
38 INTEROPERABLE COMMUNICATIONS PROGRAM
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Statewide Public Safety Communications Account - 22123
43
44 By chapter 50, section 1, of the laws of 2011:
45 For services and expenses related to the purchase of emergency commu-
46 nications equipment for state departments or agencies. The amounts
47 appropriated herein may be transferred to any other state department
48 or agency pursuant to a plan submitted by the division of homeland
49 security and emergency services and approved by the director of the
50 budget (30309).
51 Equipment (56000) ... 30,000,000 (re. \$9,147,000)
52

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,964,000	6,292,000
6 Special Revenue Funds - Federal	16,308,000	83,818,000
7 Special Revenue Funds - Other	106,282,000	202,456,000
8	-----	-----
9 All Funds	137,554,000	292,566,000
10	=====	=====

11 SCHEDULE

12

13

14 F&D-COMMUNITY DEVELOPMENT PROGRAM 9,093,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 For services and expenses related to the

21 F&D-community development program (31449).

22

23 Personal service--regular (50100)	674,000
24 Holiday/overtime compensation (50300)	10,000
25 Supplies and materials (57000)	1,000
26 Travel (54000)	2,000
27 Contractual services (51000)	1,000
28 Equipment (56000)	1,000
29	-----
30 Program account subtotal	689,000
31	-----

32

33 Special Revenue Funds - Other

34 Miscellaneous Special Revenue Fund

35 DHCR-HCA Application Fee Account - 22100

36

37 For services and expenses related to the

38 administration of the federal low-income

39 housing tax credit program (31449).

40

41 Personal service--regular (50100)	4,240,000
42 Holiday/overtime compensation (50300)	10,000
43 Supplies and materials (57000)	10,000
44 Travel (54000)	100,000
45 Contractual services (51000)	563,000
46 Equipment (56000)	100,000
47 Fringe benefits (60000)	2,843,000
48 Indirect costs (58800)	538,000
49	-----
50 Program account subtotal	8,404,000
51	-----

52

53 HOMEOWNER STABILIZATION FUND 120,000

54 -----

55

56 General Fund

57 State Purposes Account - 10050

58

59 For services and expenses of a homeowner

60 stabilization fund. Funds appropriated

61 herein may be suballocated or transferred

62 to any state department, agency, or public

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 authority for the purposes stated herein
2 (31528).

3
4 Personal service--regular (50100) 100,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 5,000
7 Travel (54000) 7,000
8 Contractual services (51000) 5,000
9 Equipment (56000) 2,000

10 -----
11
12 LEAD ABATEMENT 268,000
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 division of housing and community
20 renewal's lead abatement program. Funds
21 appropriated herein may be suballocated or
22 transferred to any state department, agen-
23 cy, or public authority for the purposes
24 stated herein (31534).

25
26 Personal service--regular (50100) 200,000
27 Holiday/overtime compensation (50300) 1,000
28 Supplies and materials (57000) 10,000
29 Travel (54000) 10,000
30 Contractual services (51000) 37,000
31 Equipment (56000) 10,000

32 -----
33
34 OFFICE OF RESILIENT HOMES AND COMMUNITIES 500,000
35 -----

36
37 General Fund
38 State Purposes Account - 10050

39
40 For services and expenses related to the
41 office of resilient homes and communities.
42 Funds appropriated herein may be suballo-
43 cated or transferred to any state depart-
44 ment, agency, or public authority for the
45 purposes stated herein (31536).

46
47 Personal service--regular (50100) 450,000
48 Holiday/overtime compensation (50300) 1,000
49 Supplies and materials (57000) 1,000
50 Travel (54000) 1,000
51 Contractual services (51000) 46,000
52 Equipment (56000) 1,000

53 -----
54
55 OCR-COMMUNITY RENEWAL PROGRAM 327,000
56 -----

57
58 General Fund
59 State Purposes Account - 10050

60
61 For services and expenses related to the
62 OCR-community renewal program (31367).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1
2 Personal service--regular (50100) 315,000
3 Holiday/overtime compensation (50300) 4,000
4 Supplies and materials (57000) 1,000
5 Travel (54000) 5,000
6 Contractual services (51000) 1,000
7 Equipment (56000) 1,000
8 -----
9
10 OHP-HOUSING PROGRAM 22,000,000
11 -----
12
13 General Fund
14 State Purposes Account - 10050
15
16 For services and expenses related to the
17 OHP-housing program (31448).
18
19 Personal service--regular (50100) 855,000
20 Holiday/overtime compensation (50300) 4,000
21 Supplies and materials (57000) 1,000
22 Travel (54000)..... 2,000
23 Contractual services (51000) 1,000
24 Equipment (56000) 1,000
25 -----
26 Program account subtotal 864,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Housing and Urban Development Section 8 Account - 25315
32
33 For expenditures related to administering
34 federal section 8 program grants (31448).
35
36 Personal service (50000) 5,576,000
37 Nonpersonal service (57050) 2,018,000
38 Fringe benefits (60090) 3,520,000
39 Indirect costs (58850) 470,000
40 -----
41 Program account subtotal 11,584,000
42 -----
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 DHCR Mortgage Servicing Account - 22085
47
48 For services and expenses related to asset
49 management activities performed by the
50 division of housing and community renewal
51 for the New York state housing finance
52 agency and the urban development corpo-
53 ration.
54 Notwithstanding any other provision of law
55 to the contrary, the OGS Interchange and
56 Transfer Authority, and the IT Interchange
57 and Transfer Authority as defined in the
58 2024-25 state fiscal year state operations
59 appropriation for the budget division
60 program of the division of the budget, are
61 deemed fully incorporated herein and a
62 part of this appropriation as if fully

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	stated (31448).	
2		
3	Personal service--regular (50100)	3,415,000
4	Holiday/overtime compensation (50300)	10,000
5	Supplies and materials (57000)	23,000
6	Travel (54000)	100,000
7	Contractual services (51000)	346,000
8	Equipment (56000)	124,000
9	Fringe benefits (60000)	600,000
10		-----
11	Program account subtotal	4,618,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Low Income Housing Monitoring Account - 22130	
17		
18	For services and expenses related to the	
19	monitoring of housing projects constructed	
20	under low-income housing tax credit	
21	programs (31448).	
22		
23	Personal service--regular (50100)	2,580,000
24	Holiday/overtime compensation (50300)	50,000
25	Supplies and materials (57000)	5,000
26	Travel (54000)	195,000
27	Contractual services (51000)	215,000
28	Equipment (56000)	75,000
29	Fringe benefits (60000)	1,730,000
30	Indirect costs (58800)	84,000
31		-----
32	Program account subtotal	4,934,000
33		-----
34		
35	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Department of Energy Weatherization Account - 25499	
41		
42	For services and expenses related to admin-	
43	istering low income weatherization grants	
44	Funds appropriated herein may be suballo-	
45	cated or transferred to any state depart-	
46	ment, agency, or public authority for the	
47	purposes stated herein (31446).	
48		
49	Personal service (50000)	1,543,000
50	Nonpersonal service (57050)	1,378,000
51	Fringe benefits (60090)	1,589,000
52	Indirect costs (58850)	214,000
53		-----
54		
55	OHP-RENT ADMINISTRATION PROGRAM	85,843,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the	
62	OHP-rent administration program (31442).	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1		
2	Personal service--regular (50100)	1,784,000
3	Holiday/overtime compensation (50300)	3,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	35,000
6	Contractual services (51000)	1,000
7	Equipment (56000)	1,000
8		-----
9	Total amount available	1,825,000
10		-----

11
12 For services and expenses related to the
13 division of housing and community
14 renewal's administration of the tenant
15 protection unit(30918). Funds appropriated
16 herein may be suballocated or transferred
17 to any state department, agency, or public
18 authority for the purposes stated herein
19

20	Personal service--regular (50100)	300,000
21	Holiday/overtime compensation (50300)	1,000
22	Supplies and materials (57000)	5,000
23	Travel (54000)	10,000
24	Contractual services (51000)	85,000
25	Equipment (56000)	1,000
26		-----
27	Total amount available	402,000
28		-----
29	Program account subtotal	2,227,000
30		-----

31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Rent Revenue Account - 22158
35

36 For services and expenses related to the
37 division of housing and community
38 renewal's administration and enforcement
39 of New York state's system of rent regu-
40 lation (31442).
41

42	Personal service--regular (50100)	533,000
43	Travel (54000)	15,000
44	Fringe benefits (60000)	358,000
45	Indirect costs (58800)	18,000
46		-----
47	Program account subtotal	924,000
48		-----

49
50 Special Revenue Funds - Other
51 Miscellaneous Special Revenue Fund
52 Rent Revenue Other Account - 22156
53

54 For services and expenses related to the
55 division of housing and community
56 renewal's administration and enforcement
57 of New York state's system of rent regu-
58 lation.
59

60 Notwithstanding any provision of law to the
61 contrary, to the extent a city of one
62 million or more or any department, agency,
or instrumentality thereof has any payment

DIVISON OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 reduced pursuant to chapter 56 of the laws
 2 of 2020 in an amount equal to costs
 3 incurred by the state in accordance with
 4 subdivision c of section 8 of section 4 of
 5 chapter 576 of the laws of 1974, the divi-
 6 sion of housing and community renewal is
 7 authorized to suballocate or transfer from
 8 this appropriation the value of such
 9 incurred costs to the agency or agencies
 10 which issues the reduced payment.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2024-25 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (31442).

21		
22	Personal service--regular (50100)	28,250,000
23	Holiday/overtime compensation (50300)	34,000
24	Supplies and materials (57000)	1,211,000
25	Travel (54000)	221,000
26	Contractual services (51000)	23,242,000
27	Equipment (56000)	591,000
28	Fringe benefits (60000)	21,837,000
29	Indirect costs (58800)	1,629,000
30		-----
31	Total amount available	77,015,000
32		-----

33
 34 Notwithstanding any provision of law to the
 35 contrary, to the extent a city of one
 36 million or more or any department, agency,
 37 or instrumentality thereof has any payment
 38 reduced pursuant to chapter 56 of the laws
 39 of 2020 in an amount equal to costs
 40 incurred by the state in accordance with
 41 subdivision c of section 8 of section 4 of
 42 chapter 576 of the laws of 1974, the divi-
 43 sion of housing and community renewal is
 44 authorized to suballocate or transfer from
 45 this appropriation the value of such
 46 incurred costs to the agency or agencies
 47 which issues the reduced payment.

48 For services and expenses related to the
 49 division of housing and community
 50 renewal's administration of the tenant
 51 protection unit (30918).

52		
53	Personal service--regular (50100)	2,713,000
54	Holiday/overtime compensation (50300)	1,000
55	Supplies and materials (57000)	60,000
56	Travel (54000)	10,000
57	Contractual services (51000)	979,000
58	Equipment (56000)	10,000
59	Fringe benefits (60000)	1,820,000
60	Indirect costs (58800)	84,000
61		-----
62	Total amount available	5,677,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1		-----	
2	Program account subtotal	82,692,000	
3		-----	
4			
5	OPS-ADMINISTRATION PROGRAM	14,679,000	
6		-----	
7			
8	General Fund		
9	State Purposes Account - 10050		
10			
11	For services and expenses related to the		
12	OPS-administration program.		
13	Notwithstanding any other provision of law		
14	to the contrary, the OGS Interchange and		
15	Transfer Authority, and the IT Interchange		
16	and Transfer Authority as defined in the		
17	2024-25 state fiscal year state operations		
18	appropriation for the budget division		
19	program of the division of the budget, are		
20	deemed fully incorporated herein and a		
21	part of this appropriation as if fully		
22	stated (81001).		
23			
24	Personal service--regular (50100)	3,082,000	
25	Holiday/overtime compensation (50300)	15,000	
26	Supplies and materials (57000)	317,000	
27	Travel (54000)	160,000	
28	Contractual services (51000)	6,128,000	
29	Equipment (56000)	267,000	
30		-----	
31	Program account subtotal	9,969,000	
32		-----	
33			
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	Housing Indirect Cost Recovery Account - 22090		
37			
38	For services and expenses related to the		
39	administration of special revenue funds -		
40	other and special revenue funds - federal.		
41	Notwithstanding any provision of law to the		
42	contrary, to the extent a city of one		
43	million or more or any department, agency,		
44	or instrumentality thereof has any payment		
45	reduced pursuant to chapter 56 of the laws		
46	of 2020 in an amount equal to costs		
47	incurred by the state in accordance with		
48	subdivision c of section 8 of section 4 of		
49	chapter 576 of the laws of 1974, the divi-		
50	sion of housing and community renewal is		
51	authorized to suballocate or transfer from		
52	this appropriation the value of such		
53	incurred costs to the agency or agencies		
54	which issues the reduced payment.		
55	Notwithstanding any other provision of law		
56	to the contrary, the OGS Interchange and		
57	Transfer Authority, and the IT Interchange		
58	and Transfer Authority as defined in the		
59	2024-25 state fiscal year state operations		
60	appropriation for the budget division		
61	program of the division of the budget, are		
62	deemed fully incorporated herein and a		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (81001).
3
4 Personal service--regular (50100)..... 2,697,000
5 Holiday/overtime compensation (50300) 20,000
6 Supplies and materials (57000) 45,000
7 Travel (54000) 60,000
8 Contractual services (51000) 1,828,000
9 Equipment (56000) 60,000
10 -----
11 Program account subtotal 4,710,000
12 -----
13

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 F&D-COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 DHCR-HCA Application Fee Account - 22100
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 (re. \$2,375,000)
11 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
12 Supplies and materials (57000) ... 10,000 (re. \$10,000)
13 Travel (54000) ... 100,000 (re. \$100,000)
14 Contractual services (51000) ... 563,000 (re. \$563,000)
15 Equipment (56000) ... 100,000 (re. \$100,000)
16 Fringe benefits (60000) ... 2,843,000 (re. \$1,678,000)
17 Indirect costs (58800) ... 538,000 (re. \$491,000)
18
19 By chapter 50, section 1, of the laws of 2022:
20 For services and expenses related to the administration of the federal
21 low-income housing tax credit program (31449).
22 Personal service--regular (50100) ... 4,240,000 (re. \$2,421,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
24 Supplies and materials (57000) ... 10,000 (re. \$10,000)
25 Travel (54000) ... 100,000 (re. \$100,000)
26 Contractual services (51000) ... 563,000 (re. \$563,000)
27 Equipment (56000) ... 100,000 (re. \$100,000)
28 Fringe benefits (60000) ... 2,716,000 (re. \$1,594,000)
29 Indirect costs (58800) ... 538,000 (re. \$480,000)
30
31 By chapter 50, section 1, of the laws of 2021:
32 For services and expenses related to the administration of the federal
33 low-income housing tax credit program (31449).
34 Personal service--regular (50100) ... 4,240,000 (re. \$1,915,000)
35 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
37 Travel (54000) ... 100,000 (re. \$100,000)
38 Contractual services (51000) ... 563,000 (re. \$379,000)
39 Equipment (56000) ... 100,000 (re. \$100,000)
40 Fringe benefits (60000) ... 2,716,000 (re. \$1,086,000)
41 Indirect costs (58800) ... 538,000 (re. \$468,000)
42
43 By chapter 50, section 1, of the laws of 2020:
44 For services and expenses related to the administration of the federal
45 low-income housing tax credit program (31449).
46 Personal service--regular (50100) ... 4,240,000 (re. \$1,241,000)
47 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
48 Supplies and materials (57000) ... 10,000 (re. \$10,000)
49 Travel (54000) ... 100,000 (re. \$100,000)
50 Contractual services (51000) ... 563,000 (re. \$501,000)
51 Equipment (56000) ... 100,000 (re. \$100,000)
52 Fringe benefits (60000) ... 2,716,000 (re. \$857,000)
53 Indirect costs (58800) ... 538,000 (re. \$454,000)
54
55 By chapter 50, section 1, of the laws of 2019:
56 For services and expenses related to the administration of the federal
57 low-income housing tax credit program (31449).
58 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
59 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
60 Supplies and materials (57000) ... 10,000 (re. \$10,000)
61 Travel (54000) ... 100,000 (re. \$47,000)
62 Contractual services (51000) ... 563,000 (re. \$292,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 100,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 3 Indirect costs (58800) ... 538,000 (re. \$533,000)
 4
 5 OHP-HOUSING PROGRAM
 6
 7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Housing and Urban Development Section 8 Account - 25315
 10
 11 By chapter 50, section 1, of the laws of 2023:
 12 For expenditures related to administering federal section 8
 13 program grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$3,872,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$1,347,000)
 16 Fringe benefits (60090) ... 3,520,000 (re. \$2,523,000)
 17 Indirect costs (58850) ... 470,000 (re. \$401,000)
 18
 19 By chapter 50, section 1, of the laws of 2022:
 20 For expenditures related to administering federal section 8 program
 21 grants (31448).
 22 Personal service (50000) ... 5,576,000 (re. \$1,079,000)
 23 Nonpersonal service (57050) ... 2,018,000 (re. \$1,684,000)
 24 Fringe benefits (60090) ... 3,520,000 (re. \$1,290,000)
 25 Indirect costs (58850) ... 470,000 (re. \$169,000)
 26
 27 By chapter 50, section 1, of the laws of 2021:
 28 For expenditures related to administering federal section 8 program
 29 grants (31448).
 30 Personal service (50000) ... 5,576,000 (re. \$2,845,000)
 31 Nonpersonal service (57050) ... 2,018,000 (re. \$778,000)
 32 Fringe benefits (60090) ... 3,520,000 (re. \$1,851,000)
 33 Indirect costs (58850) ... 470,000 (re. \$250,000)
 34
 35 By chapter 50, section 1, of the laws of 2020:
 36 For expenditures related to administering federal section 8 program
 37 grants (31448).
 38 Personal service (50000) ... 5,576,000 (re. \$2,000,000)
 39 Nonpersonal service (57050) ... 2,018,000 (re. \$364,000)
 40 Fringe benefits (60090) ... 3,520,000 (re. \$1,441,000)
 41 Indirect costs (58850) ... 470,000 (re. \$131,000)
 42
 43 By chapter 50, section 1, of the laws of 2019:
 44 For expenditures related to administering federal section 8 program
 45 grants (31448).
 46 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 47 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 48 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 49 Indirect costs (58850) ... 470,000 (re. \$194,000)
 50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 DHCR Mortgage Servicing Account - 22085
 54
 55 By chapter 50, section 1, of the laws of 2023:
 56 For services and expenses related to asset management activities
 57 performed by the division of housing and community renewal for the
 58 New York state housing finance agency and the urban development
 59 corporation.
 60 Notwithstanding any other provision of law to the contrary, the OGS
 61 Interchange and Transfer Authority, and the IT Interchange and
 62 Transfer Authority as defined in the 2023-24 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (31448).

4 Personal service--regular (50100) ... 3,415,000 (re. \$2,506,000)
5 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
6 Supplies and materials (57000) ... 23,000 (re. \$23,000)
7 Travel (54000) ... 100,000 (re. \$100,000)
8 Contractual services (51000) ... 346,000 (re. \$346,000)
9 Equipment (56000) ... 124,000 (re. \$124,000)
10 Fringe benefits (60000) ... 600,000 (re. \$600,000)

11
12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to asset management activities
14 performed by the division of housing and community renewal for the
15 New York state housing finance agency and the urban development
16 corporation.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, and the IT Interchange and
19 Transfer Authority as defined in the 2022-23 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (31448).

23 Personal service--regular (50100) ... 3,415,000 (re. \$2,224,000)
24 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
25 Supplies and materials (57000) ... 23,000 (re. \$22,000)
26 Travel (54000) ... 100,000 (re. \$100,000)
27 Contractual services (51000) ... 346,000 (re. \$304,000)
28 Equipment (56000) ... 124,000 (re. \$124,000)
29 Fringe benefits (60000) ... 600,000 (re. \$600,000)

30
31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses related to asset management activities
33 performed by the division of housing and community renewal for the
34 New York state housing finance agency and the urban development
35 corporation.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, and the IT Interchange and
38 Transfer Authority as defined in the 2021-22 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (31448).

42 Personal service--regular (50100) ... 3,415,000 (re. \$1,729,000)
43 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
44 Supplies and materials (57000) ... 23,000 (re. \$22,000)
45 Travel (54000) ... 100,000 (re. \$100,000)
46 Contractual services (51000) ... 346,000 (re. \$319,000)
47 Equipment (56000) ... 124,000 (re. \$124,000)
48 Fringe benefits (60000) ... 600,000 (re. \$600,000)

49
50 By chapter 50, section 1, of the laws of 2020:

51 For services and expenses related to asset management activities
52 performed by the division of housing and community renewal for the
53 New York state housing finance agency and the urban development
54 corporation.

55 Notwithstanding any other provision of law to the contrary, the OGS
56 Interchange and Transfer Authority, and the IT Interchange and
57 Transfer Authority as defined in the 2020-21 state fiscal year state
58 operations appropriation for the budget division program of the
59 division of the budget, are deemed fully incorporated herein and a
60 part of this appropriation as if fully stated (31448).

61 Personal service--regular (50100) ... 3,415,000 (re. \$1,539,000)
62 Holiday/overtime compensation (50300) ... 10,000 (re. \$4,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 23,000 (re. \$23,000)
2 Travel (54000) ... 100,000 (re. \$100,000)
3 Contractual services (51000) ... 346,000 (re. \$195,000)
4 Equipment (56000) ... 124,000 (re. \$124,000)
5 Fringe benefits (60000) ... 600,000 (re. \$600,000)
6
7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to asset management activities
9 performed by the division of housing and community renewal for the
10 New York state housing finance agency and the urban development
11 corporation.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, and the IT Interchange and
14 Transfer Authority as defined in the 2019-20 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (31448).
18 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
19 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
20 Supplies and materials (57000) ... 23,000 (re. \$23,000)
21 Travel (54000) ... 100,000 (re. \$89,000)
22 Contractual services (51000) ... 346,000 (re. \$174,000)
23 Equipment (56000) ... 124,000 (re. \$124,000)
24 Fringe benefits (60000) ... 600,000 (re. \$600,000)
25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Low Income Housing Monitoring Account - 22130
29
30 By chapter 50, section 1, of the laws of 2023:
31 For services and expenses related to the monitoring of housing
32 projects constructed under low-income housing tax credit programs
33 (31448).
34 Personal service--regular (50100) ... 2,580,000 (re. \$1,573,000)
35 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
36 Supplies and materials (57000) ... 5,000 (re. \$5,000)
37 Travel (54000) ... 195,000 (re. \$195,000)
38 Contractual services (51000) ... 215,000 (re. \$215,000)
39 Equipment (56000) ... 75,000 (re. \$75,000)
40 Fringe benefits (60000) ... 1,730,000 (re. \$1,102,000)
41 Indirect costs (58800) ... 84,000 (re. \$58,000)
42
43 By chapter 50, section 1, of the laws of 2022:
44 For services and expenses related to the monitoring of housing
45 projects constructed under low-income housing tax credit programs
46 (31448).
47 Personal service--regular (50100) ... 2,580,000 (re. \$1,849,000)
48 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
49 Supplies and materials (57000) ... 5,000 (re. \$5,000)
50 Travel (54000) ... 195,000 (re. \$195,000)
51 Contractual services (51000) ... 215,000 (re. \$215,000)
52 Equipment (56000) ... 75,000 (re. \$75,000)
53 Fringe benefits (60000) ... 1,681,000 (re. \$1,245,000)
54 Indirect costs (58800) ... 84,000 (re. \$48,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses related to the monitoring of housing
58 projects constructed under low-income housing tax credit programs
59 (31448).
60 Personal service--regular (50100) ... 2,580,000 (re. \$788,000)
61 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
62 Supplies and materials (57000) ... 5,000 (re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 195,000 (re. \$195,000)
 2 Contractual services (51000) ... 215,000 (re. \$167,000)
 3 Equipment (56000) ... 75,000 (re. \$75,000)
 4 Fringe benefits (60000) ... 1,681,000 (re. \$568,000)
 5 Indirect costs (58800) ... 84,000 (re. \$34,000)
 6
 7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to the monitoring of housing
 9 projects constructed under low-income housing tax credit programs
 10 (31448).
 11 Personal service--regular (50100) ... 2,580,000 (re. \$349,000)
 12 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 13 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 14 Travel (54000) ... 195,000 (re. \$195,000)
 15 Contractual services (51000) ... 215,000 (re. \$82,000)
 16 Equipment (56000) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60000) ... 1,681,000 (re. \$303,000)
 18 Indirect costs (58800) ... 84,000 (re. \$22,000)
 19
 20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the monitoring of housing
 22 projects constructed under low-income housing tax credit programs
 23 (31448).
 24 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 25 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 26 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 27 Travel (54000) ... 195,000 (re. \$175,000)
 28 Contractual services (51000) ... 215,000 (re. \$130,000)
 29 Equipment (56000) ... 75,000 (re. \$75,000)
 30 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
 31 Indirect costs (58800) ... 84,000 (re. \$68,000)
 32
 33 OHP-LOW INCOME WEATHERIZATION PROGRAM
 34
 35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Department of Energy Weatherization Account - 25499
 38
 39 By chapter 50, section 1, of the laws of 2023:
 40 For services and expenses related to administering low income
 41 weatherization grants Funds appropriated herein may be suballocated
 42 or transferred to any state department, agency, or public authority
 43 for the purposes stated herein (31446).
 44 Personal service (50000) ... 11,543,000 (re. \$11,147,000)
 45 Nonpersonal service (57050) ... 23,878,000 (re. \$23,872,000)
 46 Fringe benefits (60090) ... 8,089,000 (re. \$7,901,000)
 47 Indirect costs (58850) ... 1,214,000 (re. \$1,201,000)
 48
 49 By chapter 50, section 1, of the laws of 2022:
 50 For services and expenses related to administering low income weather-
 51 ization grants (31446).
 52 Personal service (50000) ... 1,543,000 (re. \$634,000)
 53 Nonpersonal service (57050) ... 1,378,000 (re. \$1,059,000)
 54 Fringe benefits (60090) ... 1,589,000 (re. \$944,000)
 55 Indirect costs (58850) ... 214,000 (re. \$152,000)
 56
 57 By chapter 50, section 1, of the laws of 2021:
 58 For services and expenses related to administering low income weather-
 59 ization grants (31446).
 60 Personal service (50000) ... 2,543,000 (re. \$1,781,000)
 61 Nonpersonal service (57050) ... 378,000 (re. \$340,000)
 62 Fringe benefits (60090) ... 1,589,000 (re. \$1,163,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 214,000 (re. \$159,000)
2
3 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
4 section 1, of the laws of 2022:
5 For services and expenses related to administering low income weather-
6 ization grants (31446).
7 Personal service (50000) ... 1,543,000 (re. \$958,000)
8 Nonpersonal service (57050) ... 1,378,000 (re. \$894,000)
9 Fringe benefits (60090) ... 1,589,000 (re. \$1,254,000)
10 Indirect costs (58850) ... 214,000 (re. \$156,000)
11
12 By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to administering low income weather-
14 ization grants (31446).
15 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
16 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
17 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
18 Indirect costs (58850) ... 214,000 (re. \$164,000)
19
20 OHP-RENT ADMINISTRATION PROGRAM
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Rent Revenue Account - 22158
25
26 By chapter 50, section 1, of the laws of 2023:
27 For services and expenses related to the division of housing and
28 community renewal's administration and enforcement of New York
29 state's system of rent regulation (31442).
30 Personal service--regular (50100) ... 533,000 (re. \$409,000)
31 Travel (54000) ... 15,000 (re. \$15,000)
32 Fringe benefits (60000) ... 358,000 (re. \$282,000)
33 Indirect costs (58800) ... 18,000 (re. \$15,000)
34
35 By chapter 50, section 1, of the laws of 2022:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation (31442).
39 Personal service--regular (50100) ... 533,000 (re. \$400,000)
40 Travel (54000) ... 10,000 (re. \$10,000)
41 Fringe benefits (60000) ... 341,000 (re. \$256,000)
42 Indirect costs (58800) ... 18,000 (re. \$14,000)
43
44 By chapter 50, section 1, of the laws of 2021:
45 For services and expenses related to the division of housing and
46 community renewal's administration and enforcement of New York
47 state's system of rent regulation (31442).
48 Personal service--regular (50100) ... 533,000 (re. \$273,000)
49 Travel (54000) ... 10,000 (re. \$10,000)
50 Fringe benefits (60000) ... 341,000 (re. \$178,000)
51 Indirect costs (58800) ... 18,000 (re. \$11,000)
52
53 By chapter 50, section 1, of the laws of 2020:
54 For services and expenses related to the division of housing and
55 community renewal's administration and enforcement of New York
56 state's system of rent regulation (31442).
57 Personal service--regular (50100) ... 533,000 (re. \$281,000)
58 Travel (54000) ... 10,000 (re. \$10,000)
59 Fringe benefits (60000) ... 341,000 (re. \$184,000)
60 Indirect costs (58800) ... 18,000 (re. \$11,000)
61
62 Special Revenue Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Miscellaneous Special Revenue Fund
2 Rent Revenue Other Account - 22156
3

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the division of housing and
6 community renewal's administration and enforcement of New York
7 state's system of rent regulation.

8 Notwithstanding any provision of law to the contrary, to the extent a
9 city of one million or more or any department, agency, or
10 instrumentality thereof has any payment reduced pursuant to chapter
11 56 of the laws of 2020 in an amount equal to costs incurred by the
12 state in accordance with subdivision c of section 8 of section 4 of
13 chapter 576 of the laws of 1974, the division of housing and
14 community renewal is authorized to suballocate or transfer from this
15 appropriation the value of such incurred costs to the agency or
16 agencies which issues the reduced payment.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, and the IT Interchange and
19 Transfer Authority as defined in the 2023-24 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (31442)

23	Personal service--regular (50100) ...	28,250,000	...	(re. \$15,399,000)
24	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$34,000)
25	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,211,000)
26	Travel (54000) ...	221,000	.....	(re. \$221,000)
27	Contractual services (51000) ...	23,242,000	.....	(re. \$23,242,000)
28	Equipment (56000) ...	591,000	.....	(re. \$591,000)
29	Fringe benefits (60000) ...	21,837,000	.....	(re. \$13,922,000)
30	Indirect costs (58800) ...	1,629,000	.....	(re. \$1,307,000)

31 Notwithstanding any provision of law to the contrary, to the extent a
32 city of one million or more or any department, agency, or
33 instrumentality thereof has any payment reduced pursuant to chapter
34 56 of the laws of 2020 in an amount equal to costs incurred by the
35 state in accordance with subdivision c of section 8 of section 4 of
36 chapter 576 of the laws of 1974, the division of housing and
37 community renewal is authorized to suballocate or transfer from this
38 appropriation the value of such incurred costs to the agency or
39 agencies which issues the reduced payment. For services and expenses
40 related to the division of housing and community renewal's
41 administration of the tenant protection unit (30918).

42	Personal service--regular (50100) ...	2,713,000	....	(re. \$1,400,000)
43	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
44	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
45	Travel (54000) ...	10,000	.....	(re. \$10,000)
46	Contractual services (51000) ...	979,000	.....	(re. \$638,000)
47	Equipment (56000) ...	10,000	.....	(re. \$10,000)
48	Fringe benefits (60000) ...	1,820,000	.....	(re. \$1,009,000)
49	Indirect costs (58800) ...	84,000	.....	(re. \$51,000)

50 By chapter 50, section 1, of the laws of 2022:

51 For services and expenses related to the division of housing and
52 community renewal's administration and enforcement of New York
53 state's system of rent regulation.

54 Notwithstanding any provision of law to the contrary, to the extent a
55 city of one million or more or any department, agency, or instrumen-
56 tality thereof has any payment reduced pursuant to chapter 56 of the
57 laws of 2020 in an amount equal to costs incurred by the state in
58 accordance with subdivision c of section 8 of section 4 of chapter
59 576 of the laws of 1974, the division of housing and community
60 renewal is authorized to suballocate or transfer from this appropri-
61 ation the value of such incurred costs to the agency or agencies
62 which issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2022-23 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (31442).

7 Personal service--regular (50100) ... 28,250,000 (re. \$4,316,000)
8 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
9 Supplies and materials (57000) ... 1,211,000 (re. \$1,175,000)
10 Travel (54000) ... 221,000 (re. \$197,000)
11 Contractual services (51000) ... 23,242,000 (re. \$18,775,000)
12 Equipment (56000) ... 591,000 (re. \$591,000)
13 Fringe benefits (60000) ... 21,837,000 (re. \$6,653,000)
14 Indirect costs (58800) ... 1,629,000 (re. \$896,000)

15 Notwithstanding any provision of law to the contrary, to the extent a
16 city of one million or more or any department, agency, or instrumen-
17 tality thereof has any payment reduced pursuant to chapter 56 of the
18 laws of 2020 in an amount equal to costs incurred by the state in
19 accordance with subdivision c of section 8 of section 4 of chapter
20 576 of the laws of 1974, the division of housing and community
21 renewal is authorized to suballocate or transfer from this appropri-
22 ation the value of such incurred costs to the agency or agencies
23 which issues the reduced payment.

24 For services and expenses related to the division of housing and
25 community renewal's administration of the tenant protection unit
26 (30918).

27 Personal service--regular (50100) ... 2,713,000 (re. \$361,000)
28 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
29 Supplies and materials (57000) ... 60,000 (re. \$60,000)
30 Travel (54000) ... 10,000 (re. \$10,000)
31 Contractual services (51000) ... 979,000 (re. \$653,000)
32 Equipment (56000) ... 10,000 (re. \$10,000)
33 Fringe benefits (60000) ... 1,643,000 (re. \$137,000)
34 Indirect costs (58800) ... 84,000 (re. \$11,000)
35

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.

40 Notwithstanding any provision of law to the contrary, to the extent a
41 city of one million or more or any department, agency, or instrumen-
42 tality thereof has any payment reduced pursuant to a chapter of the
43 laws of 2020 in an amount equal to costs incurred by the state in
44 accordance with subdivision (c) of section 8 of chapter 576 of the
45 laws of 1974, the division of housing and community renewal is
46 authorized to suballocate or transfer from this appropriation the
47 value of such incurred costs to the agency or agencies which issues
48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority, and the IT Interchange and
51 Transfer Authority as defined in the 2021-22 state fiscal year state
52 operations appropriation for the budget division program of the
53 division of the budget, are deemed fully incorporated herein and a
54 part of this appropriation as if fully stated (31442).

55 Personal service--regular (50100) ... 26,250,000 (re. \$1,945,000)
56 Holiday/overtime compensation (50300) ... 34,000 (re. \$24,000)
57 Supplies and materials (57000) ... 1,211,000 (re. \$1,112,000)
58 Travel (54000) ... 221,000 (re. \$209,000)
59 Contractual services (51000) ... 8,242,000 (re. \$135,000)
60 Equipment (56000) ... 591,000 (re. \$583,000)
61 Fringe benefits (60000) ... 20,400,000 (re. \$5,263,000)
62 Indirect costs (58800) ... 1,579,000 (re. \$896,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, to the extent a
2 city of one million or more or any department, agency, or instrumen-
3 tality thereof has any payment reduced pursuant to a chapter of the
4 laws of 2020 in an amount equal to costs incurred by the state in
5 accordance with subdivision (c) of section 8 of chapter 576 of the
6 laws of 1974, the division of housing and community renewal is
7 authorized to suballocate or transfer from this appropriation the
8 value of such incurred costs to the agency or agencies which issues
9 the reduced payment.

10 For services and expenses related to the division of housing and
11 community renewal's administration of the tenant protection unit
12 (30918).

13	Personal service--regular (50100) ...	2,713,000	.....	(re. \$508,000)
14	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
15	Travel (54000) ...	10,000	.....	(re. \$10,000)
16	Contractual services (51000) ...	979,000	.....	(re. \$171,000)
17	Equipment (56000) ...	10,000	.....	(re. \$10,000)
18	Fringe benefits (60000) ...	1,643,000	.....	(re. \$290,000)
19	Indirect costs (58800) ...	84,000	.....	(re. \$23,000)

20
21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to the division of housing and
23 community renewal's administration and enforcement of New York
24 state's system of rent regulation.

25 Notwithstanding any provision of law to the contrary, to the extent a
26 city of one million or more or any department, agency, or instrumen-
27 tality thereof has any payment reduced pursuant to a chapter of the
28 laws of 2020 in an amount equal to costs incurred by the state in
29 accordance with subdivision (c) of section 8 of chapter 576 of the
30 laws of 1974, the division of housing and community renewal is
31 authorized to suballocate or transfer from this appropriation the
32 value of such incurred costs to the agency or agencies which issues
33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (31442).

40	Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
41	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
42	Supplies and materials (57000) ...	1,211,000	.....	(re. \$618,000)
43	Travel (54000) ...	221,000	.....	(re. \$190,000)
44	Contractual services (51000) ...	8,242,000	.....	(re. \$123,000)
45	Equipment (56000) ...	591,000	.....	(re. \$584,000)
46	Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
47	Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

48 Notwithstanding any provision of law to the contrary, to the extent a
49 city of one million or more or any department, agency, or instrumen-
50 tality thereof has any payment reduced pursuant to a chapter of the
51 laws of 2020 in an amount equal to costs incurred by the state in
52 accordance with subdivision (c) of section 8 of chapter 576 of the
53 laws of 1974, the division of housing and community renewal is
54 authorized to suballocate or transfer from this appropriation the
55 value of such incurred costs to the agency or agencies which issues
56 the reduced payment.

57 For services and expenses related to the division of housing and
58 community renewal's administration of the tenant protection unit
59 (30918).

60	Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
61	Supplies and materials (57000) ...	60,000	.....	(re. \$43,000)
62	Travel (54000) ...	10,000	.....	(re. \$10,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 979,000 (re. \$106,000)
 2 Equipment (56000) ... 10,000 (re. \$10,000)
 3 Fringe benefits (60000) ... 1,643,000 (re. \$216,000)
 4 Indirect costs (58800) ... 84,000 (re. \$20,000)
 5

6 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 7 section 1, of the laws of 2020:

8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a
 12 city of one million or more or any department, agency, or instrumen-
 13 tality thereof has any payment reduced pursuant to a chapter of the
 14 laws of 2020 in an amount equal to costs incurred by the state in
 15 accordance with subdivision (c) of section 8 of chapter 576 of the
 16 laws of 1974, the division of housing and community renewal is
 17 authorized to suballocate or transfer from this appropriation the
 18 value of such incurred costs to the agency or agencies which issues
 19 the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2019-20 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (31442).

26 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 27 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 28 Supplies and materials (57000) ... 1,211,000 (re. \$1,160,000)
 29 Travel (54000) ... 221,000 (re. \$206,000)
 30 Contractual services (51000) ... 2,895,000 (re. \$3,000)
 31 Equipment (56000) ... 591,000 (re. \$484,000)
 32 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
 33 Indirect costs (58800) ... 1,579,000 (re. \$849,000)

34 Notwithstanding any provision of law to the contrary, to the extent a
 35 city of one million or more or any department, agency, or instrumen-
 36 tality thereof has any payment reduced pursuant to a chapter of the
 37 laws of 2020 in an amount equal to costs incurred by the state in
 38 accordance with subdivision (c) of section 8 of chapter 576 of the
 39 laws of 1974, the division of housing and community renewal is
 40 authorized to suballocate or transfer from this appropriation the
 41 value of such incurred costs to the agency or agencies which issues
 42 the reduced payment.

43 For services and expenses related to the division of housing and
 44 community renewal's administration of the tenant protection unit
 45 (30918).

46 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
 47 Supplies and materials (57000) ... 60,000 (re. \$19,000)
 48 Travel (54000) ... 10,000 (re. \$8,000)
 49 Contractual services (51000) ... 979,000 (re. \$81,000)
 50 Equipment (56000) ... 10,000 (re. \$10,000)
 51 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
 52 Indirect costs (58800) ... 84,000 (re. \$12,000)
 53

54 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 55 section 1, of the laws of 2020:

56 For services and expenses related to the division of housing and
 57 community renewal's administration and enforcement of New York
 58 state's system of rent regulation.

59 Notwithstanding any provision of law to the contrary, to the extent a
 60 city of one million or more or any department, agency, or instrumen-
 61 tality thereof has any payment reduced pursuant to a chapter of the
 62 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 accordance with subdivision (c) of section 8 of chapter 576 of the
2 laws of 1974, the division of housing and community renewal is
3 authorized to suballocate or transfer from this appropriation the
4 value of such incurred costs to the agency or agencies which issues
5 the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

12	Personal service--regular (50100) ...	22,308,000	.....	(re. \$15,000)
13	Supplies and materials (57000) ...	471,000	.....	(re. \$148,000)
14	Travel (54000) ...	76,000	.....	(re. \$67,000)
15	Contractual services (51000) ...	2,548,000	.....	(re. \$10,000)
16	Equipment (56000) ...	405,000	.....	(re. \$373,000)
17	Fringe benefits (60000) ...	14,272,000	.....	(re. \$3,654,000)
18	Indirect costs (58800) ...	680,000	.....	(re. \$88,000)

19
20 OPS-ADMINISTRATION PROGRAM

21
22 General Fund
23 State Purposes Account - 10050
24

25 By chapter 50, section 1, of the laws of 2023:
26 For services and expenses related to the OPS-administration program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2023-24 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated (81001).

33	Supplies and materials (57000) ...	311,000	.....	(re. \$297,000)
34	Contractual services (51000) ...	6,002,000	.....	(re. \$5,995,000)

35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Housing Indirect Cost Recovery Account - 22090
39

40 By chapter 50, section 1, of the laws of 2023:
41 For services and expenses related to the administration of special
42 revenue funds - other and special revenue funds - federal.
43 Notwithstanding any provision of law to the contrary, to the extent a
44 city of one million or more or any department, agency, or
45 instrumentality thereof has any payment reduced pursuant to chapter
46 56 of the laws of 2020 in an amount equal to costs incurred by the
47 state in accordance with subdivision c of section 8 of section 4 of
48 chapter 576 of the laws of 1974, the division of housing and
49 community renewal is authorized to suballocate or transfer from this
50 appropriation the value of such incurred costs to the agency or
51 agencies which issues the reduced payment.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority, and the IT Interchange and
54 Transfer Authority as defined in the 2023-24 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (81001).

58	Personal service--regular (50100)...	2,697,000	.....	(re. \$942,000)
59	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$20,000)
60	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
61	Travel (54000) ...	60,000	.....	(re. \$60,000)
62	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 60,000 (re. \$60,000)

2

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the administration of special
5 revenue funds - other and special revenue funds - federal.

6 Notwithstanding any provision of law to the contrary, to the extent a
7 city of one million or more or any department, agency, or instrumen-
8 tality thereof has any payment reduced pursuant to chapter 56 of the
9 laws of 2020 in an amount equal to costs incurred by the state in
10 accordance with subdivision c of section 8 of section 4 of chapter
11 576 of the laws of 1974, the division of housing and community
12 renewal is authorized to suballocate or transfer from this appropri-
13 ation the value of such incurred costs to the agency or agencies
14 which issues the reduced payment.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, and the IT Interchange and
17 Transfer Authority as defined in the 2022-23 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (81001).

21 Personal service--regular (50100) ... 2,697,000 (re. \$875,000)

22 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

23 Supplies and materials (57000) ... 45,000 (re. \$45,000)

24 Travel (54000) ... 60,000 (re. \$60,000)

25 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

26 Equipment (56000) ... 60,000 (re. \$60,000)

27

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration of special
30 revenue funds - other and special revenue funds - federal.

31 Notwithstanding any provision of law to the contrary, to the extent a
32 city of one million or more or any department, agency, or instrumen-
33 tality thereof has any payment reduced pursuant to a chapter of the
34 laws of 2020 in an amount equal to costs incurred by the state in
35 accordance with subdivision (c) of section 8 of chapter 576 of the
36 laws of 1974, the division of housing and community renewal is
37 authorized to suballocate or transfer from this appropriation the
38 value of such incurred costs to the agency or agencies which issues
39 the reduced payment.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2021-22 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (81001).

46 Personal service--regular (50100) ... 2,697,000 (re. \$368,000)

47 Holiday/overtime compensation (50300) ... 20,000 (re. \$13,000)

48 Supplies and materials (57000) ... 45,000 (re. \$45,000)

49 Travel (54000) ... 60,000 (re. \$60,000)

50 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

51 Equipment (56000) ... 60,000 (re. \$60,000)

52

53 By chapter 50, section 1, of the laws of 2020:

54 For services and expenses related to the administration of special
55 revenue funds - other and special revenue funds - federal.

56 Notwithstanding any provision of law to the contrary, to the extent a
57 city of one million or more or any department, agency, or instrumen-
58 tality thereof has any payment reduced pursuant to a chapter of the
59 laws of 2020 in an amount equal to costs incurred by the state in
60 accordance with subdivision (c) of section 8 of chapter 576 of the
61 laws of 1974, the division of housing and community renewal is
62 authorized to suballocate or transfer from this appropriation the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 value of such incurred costs to the agency or agencies which issues
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, and the IT Interchange and
5 Transfer Authority as defined in the 2020-21 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ...	2,697,000	.....	(re. \$323,000)
10	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
11	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
12	Travel (54000) ...	60,000	.....	(re. \$60,000)
13	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
14	Equipment (56000) ...	60,000	.....	(re. \$60,000)

15

16 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
17 section 1, of the laws of 2022:

18 For services and expenses related to the administration of special
19 revenue funds - other and special revenue funds - federal.

20 Notwithstanding any provision of law to the contrary, to the extent a
21 city of one million or more or any department, agency, or instrumen-
22 tality thereof has any payment reduced pursuant to a chapter of the
23 laws of 2020 in an amount equal to costs incurred by the state in
24 accordance with subdivision (c) of section 8 of chapter 576 of the
25 laws of 1974, the division of housing and community renewal is
26 authorized to suballocate or transfer from this appropriation the
27 value of such incurred costs to the agency or agencies which issues
28 the reduced payment.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, and the IT Interchange and
31 Transfer Authority as defined in the 2019-20 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (81001).

35	Personal service--regular (50100) ...	2,697,000	.....	(re. \$126,000)
36	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$12,000)
37	Supplies and materials (57000) ...	311,000	.....	(re. \$58,000)
38	Travel (54000) ...	60,000	.....	(re. \$34,000)
39	Contractual services (51000) ...	1,828,000	.....	(re. \$1,732,000)
40	Equipment (56000) ...	60,000	.....	(re. \$60,000)

41

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6		-----
7	All Funds	0
8		=====
9		=====

10 SCHEDULE

11 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For deposit to the appropriate account or
19 accounts of the homeowner mortgage revenue
20 bonds general resolution pursuant to chap-
21 ter 261 of the laws of 1988. Notwith-
22 standing section 40 of the state finance
23 law, this appropriation shall remain in
24 effect until a subsequent appropriation is
25 made available (45603) 39,800,000

26 The sum of \$22,000,000 is hereby appropri-
27 ated to the state of New York mortgage
28 agency, for deposit in the appropriate
29 account or fund of the homeowner mortgage
30 revenue bonds general resolution. Such
31 appropriation shall only be made avail-
32 able, upon certification by the director
33 of the budget, to the state of New York
34 mortgage agency when and to the extent
35 that the agency certifies to the director
36 of the budget that monies available to the
37 agency are not sufficient to meet the
38 agency's obligations with respect to all
39 bonds issued under the homeowner mortgage
40 revenue bonds general resolution dated
41 September 10, 1987 as amended. Copies of
42 the certification made by the director of
43 the budget shall be filed with the chairs
44 of the senate finance committee and the
45 assembly ways and means committee.
46 Notwithstanding section 40 of the state
47 finance law, this appropriation shall
48 remain in effect until a subsequent appro-
49 priation is made available (45604) 22,000,000

50
51
52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

53
54
55 General Fund
56 State Purposes Account - 10050

57
58 The sum of \$15,000,000, or so much thereof
59 as may be necessary and available, is
60 hereby appropriated from the state
61 purposes account of the general fund to
62 the state of New York mortgage agency, for

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 deposit in the mortgage insurance fund
2 established by section 2429-b of the
3 public authorities law as the aggregate
4 reserve amount of the mortgage insurance
5 fund. Any moneys expended pursuant to the
6 provisions of this appropriation shall
7 forthwith be transferred to the general
8 fund, to the extent moneys are available,
9 from the housing reserve account of the
10 New York state infrastructure trust fund
11 established pursuant to section 88 of the
12 state finance law. Such appropriation
13 shall only be made available, upon certif-
14 ication by the director of the budget, to
15 the state of New York mortgage agency to
16 the extent and if the agency requires the
17 use of the aggregate reserve amount of the
18 mortgage insurance fund. Copies of such
19 certification shall be filed with the
20 chairs of the senate finance committee and
21 the assembly ways and means committee.
22 Notwithstanding section 40 of the state
23 finance law, this appropriation shall
24 remain in effect until a subsequent appro-
25 priation is made available (45605) 15,000,000
26 -----
27

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	22,870,000	0
6 Special Revenue Funds - Federal	6,018,000	17,273,000
	-----	-----
8 All Funds	28,888,000	17,273,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 23,789,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses related to the
20 administration program including the
21 creation and maintenance of a hate and
22 bias prevention unit.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

34 Personal service--regular (50100)	14,520,000
35 Temporary service (50200)	156,000
36 Holiday/overtime compensation (50300)	93,000
37 Supplies and materials (57000)	497,000
38 Travel (54000)	155,000
39 Contractual services (51000)	2,262,000
40 Equipment (56000)	88,000

42 Program account subtotal 17,771,000
43 -----

45 Special Revenue Funds - Federal
46 Federal Miscellaneous Operating Grants Fund
47 Federal Equal Employment Opportunity Account - 25447

49 For services and expenses related to equal
50 employment opportunity program enforcement
51 activities (81001).

53 Personal service (50000)	2,066,000
54 Nonpersonal service (57050)	140,000
55 Fringe benefits (60090)	1,126,000
56 Indirect costs (58850)	150,000

58 Program account subtotal 3,482,000
59 -----

61 Special Revenue Funds - Federal
62 Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1	FHAP-Type I Account - 25308	
2		
3	For services and expenses related to fair	
4	housing assistance program enforcement	
5	activities (81001).	
6		
7	Personal service (50000)	683,000
8	Nonpersonal service (57050)	1,428,000
9	Fringe benefits (60090)	375,000
10	Indirect costs (58850)	50,000
11		-----
12	Program account subtotal	2,536,000
13		-----
14		
15	FAIR HOUSING ASSISTANCE	1,599,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19		
20	For services and expenses related to the	
21	fair housing assistance program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2024-25 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32		
33	Personal service--regular (50100)	946,000
34	Temporary service (50200)	75,000
35	Holiday/overtime compensation (50300)	75,000
36	Supplies and materials (57000)	60,000
37	Travel (54000)	5,000
38	Contractual services (51000)	428,000
39	Equipment (56000)	10,000
40		-----
41	Program account subtotal	1,599,000
42		-----
43		
44	HATE AND BIAS PREVENTION	3,500,000
45		-----
46		
47	General Fund	
48	State Purposes Account - 10050	
49		
50	For services and expenses of hate and bias	
51	prevention including but not limited to	
52	training, educational materials, outreach,	
53	and conferences. Notwithstanding any	
54	inconsistent provision of law, the funds	
55	appropriated herein may be increased or	
56	decreased by transfer between state oper-	
57	ations and aid to localities (31800).	
58		
59	Personal service--regular (50100)	1,100,000
60	Holiday/overtime compensation (50300)	30,000
61	Supplies and materials (57000)	275,000
62	Travel (54000)	50,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1	Contractual services (51000)	2,000,000
2	Equipment (56000)	45,000
3		-----
4	Program account subtotal	3,500,000
5		-----
6		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2

- 3 Special Revenue Funds - Federal
- 4 Federal Miscellaneous Operating Grants Fund
- 5 Federal Equal Employment Opportunity Account - 25447

6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to equal employment opportunity
9 program enforcement activities (81001).

10	Personal service (50000) ...	2,066,000	.....	(re. \$2,066,000)
11	Nonpersonal service (57050) ...	140,000	.....	(re. \$140,000)
12	Fringe benefits (60090) ...	1,126,000	.....	(re. \$1,126,000)
13	Indirect costs (58850) ...	150,000	.....	(re. \$150,000)

14

15 By chapter 50, section 1, of the laws of 2022, as supplemented by an
16 interchange in accordance with section 51 of state finance law, is
17 hereby amended and reappropriated to read:

18 For services and expenses related to equal employment opportunity
19 program enforcement activities (81001).

20	Nonpersonal service (57050)			
21	[140,000] <u>3,006,000</u>			(re. \$3,006,000)
22	Fringe benefits (60090) ...	1,126,000	.....	(re. \$326,000)
23	Indirect costs (58850) ...	150,000	.....	(re. \$150,000)

24

25 By chapter 50, section 1, of the laws of 2021, as supplemented by an
26 interchange in accordance with section 51 of the state finance law,
27 is hereby amended and reappropriated to read:

28 For services and expenses related to equal employment opportunity
29 program enforcement activities (81001).

30	Personal service (50000) ...	[2,066,000] <u>966,000</u>	.....	(re. \$966,000)
31	Nonpersonal service (57050)			
32	[140,000] <u>2,516,000</u>			(re. \$1,531,000)

33

34 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
35 section 1, of the laws of 2022:

36 For services and expenses related to equal employment opportunity
37 program enforcement activities (81001).

38	Personal service (50000) ...	766,000	.....	(re. \$766,000)
39	Nonpersonal service (57050) ...	2,716,000	.....	(re. \$561,000)

40

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 FHAP-Type I Account - 25308

44

45 By chapter 50, section 1, of the laws of 2023:

46 For services and expenses related to fair housing assistance program
47 enforcement activities (81001).

48	Personal service (50000) ...	683,000	.....	(re. \$683,000)
49	Nonpersonal service (57050) ...	1,428,000	.....	(re. \$1,250,000)
50	Fringe benefits (60090) ...	375,000	.....	(re. \$375,000)
51	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

52

53 By chapter 50, section 1, of the laws of 2022, as supplemented by an
54 interchange in accordance with section 51 of the state finance law,
55 is hereby amended and reappropriated to read:

56 For services and expenses related to fair housing assistance program
57 enforcement activities (81001).

58	Personal service (50000) ...	[683,000] <u>1,058,000</u>	.....	(re. \$1,058,000)
59	Nonpersonal service (57050) ...	1,428,000	.....	(re. \$813,000)
60	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

61

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021, as supplemented by an
2 interchange in accordance with section 51 of the state finance law,
3 is hereby amended and reappropriated to read:
4 For services and expenses related to fair housing assistance program
5 enforcement activities (81001).
6 Personal service (50000) ... [683,000] 1,108,000 (re. \$1,108,000)
7 Nonpersonal service (57050) ... 1,428,000 (re. \$1,098,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	7,995,000
6	-----	-----
7	All Funds	7,995,000
8	=====	=====

9
10 SCHEDULE

11
12 HHS STATEWIDE IMPLEMENTATION 1,618,000
13 -----

14
15 Special Revenue Funds - Other
16 Indigent Legal Services Fund
17 Indigent Legal Services Account - 23551

18
19 For services and expenses related to the
20 statewide improvement to the quality of
21 indigent defense (55514).

22		
23	Personal service--regular (50100)	867,000
24	Supplies and materials (57000)	30,000
25	Travel (54000)	70,000
26	Contractual services (51000)	40,000
27	Equipment (56000)	15,000
28	Fringe benefits (60000)	571,000
29	Indirect costs (58800)	25,000
30	-----	

31
32 HURRELL-HARRING SETTLEMENT 1,512,000
33 -----

34
35 Special Revenue Funds - Other
36 Indigent Legal Services Fund
37 Indigent Legal Services Account - 23551

38
39 For services and expenses related to the
40 implementation of the settlement agreement
41 in the matter of Hurrell-Harring, et al,
42 v. State of New York (55507).

43		
44	Personal service--regular (50100)	803,000
45	Supplies and materials (57000)	30,000
46	Travel (54000)	60,000
47	Contractual services (51000)	50,000
48	Equipment (56000)	15,000
49	Fringe benefits (60000)	529,000
50	Indirect costs (58800)	25,000
51	-----	

52
53 INDIGENT LEGAL SERVICES PROGRAM 4,865,000
54 -----

55
56 Special Revenue Funds - Other
57 Indigent Legal Services Fund
58 Indigent Legal Services Account - 23551

59
60 For services and expenses related to the
61 indigent legal services program (55501).

62

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,611,000
2	Temporary service (50200)	30,000
3	Supplies and materials (57000)	115,000
4	Travel (54000)	90,000
5	Contractual services (51000)	150,000
6	Equipment (56000)	58,000
7	Fringe benefits (60000)	1,738,000
8	Indirect costs (58800)	73,000
9		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	729,691,000	11,973,000
6 Special Revenue Funds - Federal	500,000	784,000
7 Special Revenue Funds - Other	30,000,000	0
8 Enterprise Funds	4,000,000	0
9 Internal Service Funds	151,636,000	532,303,000
10	-----	-----
11 All Funds	915,827,000	545,060,000
12	=====	=====

13 SCHEDULE

16 OFFICE OF TECHNOLOGY SERVICES PROGRAM 915,827,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Any contracts which were previously funded
33 in other agencies, but which are now, due
34 to the consolidation of information tech-
35 nology services, paid for using amounts
36 appropriated for state operations herein
37 shall be deemed assigned from the agency
38 which previously funded such contracts to
39 the office of information technology
40 services.

41 For services and expenses of central admin-
42 istrative activities (51908).

44 Personal service--regular (50100)	17,686,000
45 Temporary service (50200)	244,000
46 Holiday/overtime compensation (50300)	172,000
47 Supplies and materials (57000)	116,000
48 Travel (54000)	15,000
49 Contractual services (51000)	3,607,000
50 Equipment (56000)	86,000
51	-----
52 Total amount available	21,926,000
53	-----

54
55 For services and expenses of state data
56 centers (51924).

58 Personal service--regular (50100)	64,974,000
59 Temporary service (50200)	4,721,000
60 Holiday/overtime compensation (50300)	2,384,000
61 Supplies and materials (57000)	2,800,000
62 Travel (54000)	300,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	127,257,000
2	Equipment (56000)	16,000
3		-----
4	Total amount available	202,452,000
5		-----
6		
7	For services and expenses of programs	
8	providing services to end users (51923).	
9		
10	Personal service--regular (50100)	69,226,000
11	Temporary service (50200)	1,297,000
12	Holiday/overtime compensation (50300)	2,605,000
13	Supplies and materials (57000)	600,000
14	Travel (54000)	5,000
15	Contractual services (51000)	33,715,000
16	Equipment (56000)	100,000
17		-----
18	Total amount available	107,548,000
19		-----
20		
21	For services and expenses related to	
22	supporting and maintaining state computer	
23	applications (51922).	
24		
25	Personal service--regular (50100)	146,696,000
26	Temporary service (50200)	4,837,000
27	Holiday/overtime compensation (50300)	730,000
28	Supplies and materials (57000)	200,000
29	Travel (54000)	5,000
30	Contractual services (51000)	33,499,000
31	Equipment (56000)	150,000
32		-----
33	Total amount available	186,117,000
34		-----
35		
36	For services and expenses related to provid-	
37	ing security and quality control services	
38	for state applications and data, and for	
39	providing shared services to local munici-	
40	palities, including but not limited to,	
41	endpoint detection and response, intrusion	
42	detection, vulnerability scanning and data	
43	backup. Provided further that a portion of	
44	the funds appropriated herein shall be	
45	suballocated to the Division of Homeland	
46	Security and Emergency Services, for	
47	providing shared services to local munici-	
48	palities, pursuant to a plan approved by	
49	the division of budget (51920).	
50		
51	Personal service--regular (50100)	12,594,000
52	Temporary service (50200)	108,000
53	Holiday/overtime compensation (50300)	24,000
54	Supplies and materials (57000)	46,000
55	Travel (54000)	39,000
56	Contractual services (51000)	77,377,000
57	Equipment (56000)	37,672,000
58		-----
59	Total amount available	127,860,000
60		-----
61		
62	For services and expenses related to network	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 services (51921).

2

3	Personal service--regular (50100)	16,523,000
4	Temporary service (50200)	2,524,000
5	Holiday/overtime compensation (50300)	3,163,000
6	Supplies and materials (57000)	165,000
7	Travel (54000)	5,000
8	Contractual services (51000)	47,750,000
9	Equipment (56000)	1,950,000
10		-----
11	Total amount available	72,080,000
12		-----

13

14 For services and expenses related to train-

15 ing pursuant to a plan developed in

16 consultation with the department of civil

17 service to train employees of the state to

18 obtain information technology certifi-

19 cations that are not currently held by

20 employees of the state in sufficient quan-

21 tities, but are readily available in the

22 market place, in order to ensure that the

23 state's information technology needs can

24 be met by state employees (51901).

25		
26	Personal service--regular (50100)	1,000
27	Temporary service (50200)	1,300,000
28	Holiday/overtime compensation (50300)	7,000
29	Supplies and materials (57000)	27,000
30	Travel (54000)	3,000
31	Contractual services (51000)	313,000
32	Equipment (56000)	57,000
33		-----
34	Total amount available	1,708,000
35		-----

36

37 For services and expenses related to the

38 modernization of IT legacy systems for the

39 department of taxation and finance

40 (51902).

41		
42	Personal service--regular (50100)	7,180,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	20,000
45	Contractual services (51000)	1,000,000
46	Equipment (56000)	500,000
47		-----
48	Total amount available	10,000,000
49		-----
50	Program account subtotal	729,691,000
51		-----

52

53 Special Revenue Funds - Federal

54 Federal Miscellaneous Operating Grants Fund

55 OFT Federal Account - 25532

56

57 For services and expenses related to grants

58 for geographic information systems and

59 emergency operations activities.

60 Notwithstanding any other provision of law

61 to the contrary, the OGS Interchange and

62 Transfer Authority and the IT Interchange

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (51908).

8
9 Nonpersonal service (57050) 500,000
10 -----
11 Program account subtotal 500,000
12 -----

13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Technology Financing Account - 22207

17
18 For services and expenses related to infor-
19 mation technology including, but not
20 limited to, services and expenses on
21 behalf of state agencies which have trans-
22 ferred funding to this account for such
23 purpose.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (51908).

34
35 Contractual services (51000) 25,000,000
36 Equipment (56000) 5,000,000
37 -----
38 Program account subtotal 30,000,000
39 -----

40
41 Enterprise Funds
42 Agencies Enterprise Fund
43 New York Alert Account - 50326

44
45 For services and expenses related to the
46 office of technology services program
47 (51908).

48
49 Personal service--regular (50100) 600,000
50 Holiday/overtime compensation (50300) 30,000
51 Contractual services (51000) 3,000,000
52 Fringe benefits (60000) 350,000
53 Indirect costs (58800) 20,000
54 -----
55 Program account subtotal 4,000,000
56 -----

57
58 Internal Service Funds
59 Agencies Internal Service Fund
60 Centralized Technology Services Account - 55069

61
62 For services and expenses related to the

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 office of technology services program.
 2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2024-25 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated (51908).

12		
13	Personal service--regular (50100)	2,250,000
14	Contractual services (51000)	121,763,000
15	Fringe benefits (60000)	1,240,000
16	Indirect costs (58800)	92,000
17		-----
18	Program account subtotal	125,345,000
19		-----

20
 21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 NYT Account - 55061

24
 25 For services and expenses related to the
 26 office of technology services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2024-25 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51908).

37		
38	Supplies and materials (57000)	18,000
39	Travel (54000)	12,000
40	Contractual services (51000)	11,916,000
41	Equipment (56000)	3,124,000
42		-----
43	Program account subtotal	15,070,000
44		-----

45
 46 Internal Service Funds
 47 Agencies Internal Service Fund
 48 State Data Center Account - 55062

49
 50 For services and expenses related to the
 51 office of technology services program.
 52 Notwithstanding any other provision of law
 53 to the contrary, the OGS Interchange and
 54 Transfer Authority and the IT Interchange
 55 and Transfer Authority as defined in the
 56 2024-25 state fiscal year state operations
 57 appropriation for the budget division
 58 program of the division of the budget, are
 59 deemed fully incorporated herein and a
 60 part of this appropriation as if fully
 61 stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1	Contractual services (51000)	6,047,000
2	Equipment (56000)	5,174,000
3		-----
4	Program account subtotal	11,221,000
5		-----
6		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the modernization of IT legacy
8 systems for the department of taxation and finance (51902).

9 Personal service--regular (50100) ... 7,180,000 (re.
10 \$5,789,000)

11 Temporary service (50200) ... 1,300,000 (re. \$1,130,000)

12 Holiday/overtime compensation (50300) ... 20,000 (re. \$20,000)

13 Contractual services (51000) ... 1,000,000 (re. \$726,000)

14

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the modernization of IT legacy
17 systems for the department of Taxation and Finance (51902).

18 Personal service--regular (50100) ... 8,000,000 (re. \$3,068,000)

19 Temporary service (50200) ... 250,000 (re. \$121,000)

20 Holiday/overtime compensation (50300) ... 250,000 (re. \$249,000)

21 Contractual services (51000) ... 1,000,000 (re. \$870,000)

22

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 OFT Federal Account - 25532

26

27 By chapter 50, section 1, of the laws of 2023:

28 For services and expenses related to grants for geographic information
29 systems and emergency operations activities.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and
32 Transfer Authority as defined in the 2023-24 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (51908).

36 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

37

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to grants for geographic information
40 systems and emergency operations activities.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2022-23 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (51908).

47 Nonpersonal service (57050) ... 500,000 (re. \$284,000)

48

49 Internal Service Funds

50 Agencies Internal Service Fund

51 Centralized Technology Services Account - 55069

52

53 By chapter 50, section 1, of the laws of 2023:

54 For services and expenses related to the office of technology services
55 program.

56 Notwithstanding any other provision of law to the contrary, the OGS
57 Interchange and Transfer Authority and the IT Interchange and
58 Transfer Authority as defined in the 2023-24 state fiscal year state
59 operations appropriation for the budget division program of the
60 division of the budget, are deemed fully incorporated herein and a
61 part of this appropriation as if fully stated (51908).

62 Personal service--regular (50100) ... 2,250,000 (re. \$2,250,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 121,763,000 (re. \$121,712,000)
 2 Fringe benefits (60000) ... 1,240,000 (re. \$1,240,000)
 3 Indirect costs (58800) ... 92,000 (re. \$92,000)

4

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the office of technology services
 7 program.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2022-23 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).

14 Contractual services (51000) ... 121,763,000 (re. \$101,954,000)

15

16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the office of technology services
 18 program.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2021-22 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (51908).

25 Contractual services (51000) ... 121,763,000 (re. \$75,805,000)

26

27 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,
 28 section 1, of the laws of 2023:

29 For services and expenses related to the office of technology services
 30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2020-21 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 64,036,141 (re. \$46,810,000)

38 Equipment (56000) ... 11,067,643 (re. \$10,758,000)

39 Supplies and materials (57000) ... 708,927 (re. \$708,000)

40

41 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,
 42 section 1, of the laws of 2023:

43 For services and expenses related to the office of technology services
 44 program.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (51908).

51 Contractual services (51000) 121,402,000 (re. \$90,924,000)

52

53 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,
 54 section 1, of the laws of 2023:

55 For services and expenses related to the office of technology services
 56 program.

57 Notwithstanding any other provision of law to the contrary, the OGS
 58 Interchange and Transfer Authority and the IT Interchange and Trans-
 59 fer Authority as defined in the 2018-19 state fiscal year state
 60 operations appropriation for the budget division program of the
 61 division of the budget, are deemed fully incorporated herein and a
 62 part of this appropriation as if fully stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 92,366,003 (re. \$39,298,000)
 2 Travel (54000) ... 327,000 (re. \$109,000)
 3 Equipment (56000) ... 12,330,703 (re. \$8,468,000)

4

5 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 6 section 1, of the laws of 2021:

7 For services and expenses related to the office of technology services
 8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2017-18 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 78,166,508 (re. \$5,135,000)
 16 Equipment (56000) ... 42,885,492 (re. \$26,640,000)
 17 Supplies and materials (57000) ... 400,000 (re. \$400,000)

18

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	10,838,000	0
6 Special Revenue Funds - Other	300,000	0
	-----	-----
8 All Funds	11,138,000	0
	=====	=====

11 SCHEDULE

13 INSPECTOR GENERAL PROGRAM	11,138,000

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 inspector general program.
 21 Notwithstanding any law to the contrary, the
 22 money hereby appropriated may be increased
 23 or decreased by transfer with any other
 24 appropriation within any other agency.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2024-25 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (32101).

36 Personal service--regular (50100)	8,585,000
37 Temporary service (50200)	700,000
38 Holiday/overtime compensation (50300)	3,000
39 Supplies and materials (57000)	438,000
40 Travel (54000)	110,000
41 Contractual services (51000)	803,000
42 Equipment (56000)	199,000

44 Program account subtotal	10,838,000

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Inspector General Seized Assets Account - 22095

51 For services and expenses related to the
 52 inspector general program.
 53 Notwithstanding any law to the contrary, the
 54 money hereby appropriated may be increased
 55 or decreased by transfer with any other
 56 appropriation within any other agency
 57 (32101).

59 Contractual services (51000)	50,000

61 Program account subtotal	50,000

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Equitable Sharing-SIG Justice Account - 22225
4
5
6 For services and expenses related to the
7 inspector general program.
8 Notwithstanding any law to the contrary, the
9 money hereby appropriated may be increased
10 or decreased by transfer with any other
11 appropriation within any other agency
12 (32101).
13
14 Contractual services (51000) 50,000
15 -----
16 Program account subtotal 50,000
17 -----
18
19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Equitable Sharing-SIG Treasury Account - 22226
22
23 For services and expenses related to the
24 inspector general program.
25 Notwithstanding any law to the contrary, the
26 money hereby appropriated may be increased
27 or decreased by transfer with any other
28 appropriation within any other agency
29 (32101).
30
31 Contractual services (51000) 50,000
32 -----
33 Program account subtotal 50,000
34 -----
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Equitable Sharing-WCF Justice Account - 22223
39
40 For services and expenses related to the
41 inspector general program.
42 Notwithstanding any law to the contrary, the
43 money hereby appropriated may be increased
44 or decreased by transfer with any other
45 appropriation within any other agency
46 (32101).
47
48 Contractual services (51000) 50,000
49 -----
50 Program account subtotal 50,000
51 -----
52
53 Special Revenue Funds - Other
54 Miscellaneous Special Revenue Fund
55 Equitable Sharing-WCF Treasury Account - 22224
56
57 For services and expenses related to the
58 inspector general program.
59 Notwithstanding any law to the contrary, the
60 money hereby appropriated may be increased
61 or decreased by transfer with any other
62 appropriation within any other agency

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 (32101).
2
3 Contractual services (51000) 50,000
4 -----
5 Program account subtotal 50,000
6 -----
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Workers Compensation Fraud Seized Assets Account - 22219
11
12 For services and expenses related to the
13 inspector general program.
14 Notwithstanding any law to the contrary, the
15 money hereby appropriated may be increased
16 or decreased by transfer with any other
17 appropriation within any other agency
18 (32101).
19
20 Contractual services (51000) 50,000
21 -----
22 Program account subtotal 50,000
23 -----
24

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	2,916,000
6	-----	-----
7	All Funds	2,916,000
8	=====	=====
9		

10 SCHEDULE

11 NEW YORK INTEREST ON LAWYER ACCOUNT 2,916,000

- 12
- 13
- 14
- 15 Special Revenue Funds - Other
- 16 New York Interest on Lawyer Fund
- 17 IOLA Private Contribution Account - 20301
- 18

19 For administrative services and expenses of
20 the interest on lawyer account fund in
21 support of the provision of grants by the
22 board of trustees.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2023-24 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (32703).

33		
34	Personal service--regular (50100)	1,065,000
35	Supplies and materials (57000)	10,000
36	Travel (54000)	10,000
37	Contractual services (51000)	1,085,000
38	Equipment (56000)	10,000
39	Fringe benefits (60000)	702,000
40	Indirect costs (58800)	34,000
41		-----
42		

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	8,312,000	0
6	-----	-----
7	8,312,000	0
8	=====	=====

9

SCHEDULE

10		
11		
12	JUDICIAL CONDUCT PROGRAM	8,312,000
13		-----

14

15 General Fund
 16 State Purposes Account - 10050

17

18 For services and expenses related to the
19 judicial conduct program.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (33301).

30

31	Personal service--regular (50100)	6,316,000
32	Supplies and materials (57000)	40,000
33	Travel (54000)	60,000
34	Contractual services (51000)	1,816,000
35	Equipment (56000)	80,000
36		-----

37

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	30,000
6	-----	-----
7	All Funds	30,000
8	=====	=====
9		

10 SCHEDULE

11		
12	JUDICIAL NOMINATION PROGRAM	30,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	

17
18 For services and expenses related to the
19 judicial nomination program.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2024-25 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (33601).

30		
31	Travel (54000)	30,000
32		-----
33		

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	38,000	0
6	-----	-----
7	38,000	0
8	=====	=====

9

SCHEDULE

10

11 JUDICIAL SCREENING PROGRAM 38,000

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

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28

29

30

31

32

33

34

General Fund
State Purposes Account - 10050

For services and expenses related to the
judicial screening program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2024-25 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (33901).

Travel (54000)	10,000
Contractual services (51000)	28,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	59,085,000	0
6 Special Revenue Funds - Federal	2,064,000	4,068,000
7 Special Revenue Funds - Other	616,000	0
8 Enterprise Funds	500,000	0
9	-----	-----
10 All Funds	62,265,000	4,068,000
11	=====	=====

12 SCHEDULE

15 PROGRAM OVERSIGHT PROGRAM	62,265,000
16	-----

17 General Fund
18 State Purposes Account - 10050

21 For services and expenses related to the
22 program oversight program.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and support, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2024-25 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (48927).

54 Personal service--regular (50100)	46,142,000
55 Holiday/overtime compensation (50300)	317,000
56 Supplies and materials (57000)	522,000
57 Travel (54000)	2,174,000
58 Contractual services (51000)	8,927,000
59 Equipment (56000)	703,000
60	-----
61 Program account subtotal	58,785,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 -----
2
3 For services and expenses related to the
4 Interagency Coordinating Council for
5 Services to Persons who are Deaf, Deafb-
6 lind, or Hard of Hearing (48903).

7
8 Personal service -- regular (50100) 150,000
9 Contractual services (51000) 150,000

10 -----
11 Program account subtotal 300,000
12 -----

13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16 1031-OT-Education Account - 25203
17

18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the justice
22 center for the protection of people with
23 special needs, and may be increased or
24 decreased by transfer or suballocation
25 between these appropriated amounts and
26 appropriations of the office of mental
27 health, office for people with develop-
28 mental disabilities, office of addiction
29 services and support, department of
30 health, and the office of children and
31 family services with the approval of the
32 director of the budget who shall file such
33 approval with the department of audit and
34 control and copies thereof with the chair-
35 man of the senate finance committee and
36 the chairman of the assembly ways and
37 means committee.

38 For services and expenses related to TRAIID
39 including for contract for the delivery of
40 direct services to persons utilizing
41 regional technology centers or other enti-
42 ties funded through the TRAIID project
43 (48928).

44
45 Personal service (50000) 460,000
46 Nonpersonal service (57050) 897,000
47 Fringe benefits (60090) 192,000
48 Indirect costs (58850) 15,000

49 -----
50 Program account subtotal 1,564,000
51 -----

52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Federal Health and Human Services Account - 25100
56

57 Notwithstanding any other provision of law,
58 the money hereby appropriated may be
59 increased or decreased by interchange,
60 with any appropriation of the justice
61 center for the protection of people with

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 special needs, and may be increased or
2 decreased by transfer or suballocation
3 between these appropriated amounts and
4 appropriations of the office of mental
5 health, office for people with develop-
6 mental disabilities, office of addiction
7 services and support, department of
8 health, and the office of children and
9 family services with the approval of the
10 director of the budget who shall file such
11 approval with the department of audit and
12 control and copies thereof with the chair-
13 man of the senate finance committee and
14 the chairman of the assembly ways and
15 means committee.

16 For services and expenses associated with
17 federal grant awards yet to be allocated.
18 Notwithstanding any inconsistent provision
19 of law, the director of the budget is
20 hereby authorized to transfer appropri-
21 ation authority contained herein to any
22 other federal fund or program within the
23 justice center for the protection of
24 people with special needs (48927).
25

26	Personal service (50000)	100,000
27	Nonpersonal service (57050)	342,000
28	Fringe benefits (60090)	54,000
29	Indirect costs (58850)	4,000
30		-----
31	Program account subtotal	500,000
32		-----

33
34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Justice Center Grants and Bequests Account - 20202
37

38 For services and expenses associated with
39 gifts, grants and bequests to the justice
40 center for the protection of people with
41 special needs (48927).
42

43	Personal service--regular (50100)	158,000
44	Holiday/overtime compensation (50300)	11,000
45	Supplies and materials (57000)	45,000
46	Contractual services (51000)	250,000
47	Equipment (56000)	45,000
48	Fringe benefits (60000)	100,000
49	Indirect costs (58800)	7,000
50		-----
51	Program account subtotal	616,000
52		-----

53
54 Enterprise Funds
55 Agencies Enterprise Fund
56 Publications Account - 50301
57

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the justice

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 center for the protection of people with
 2 special needs, and may be increased or
 3 decreased by transfer or suballocation
 4 between these appropriated amounts and
 5 appropriations of the office of mental
 6 health, office for people with develop-
 7 mental disabilities, office of addiction
 8 services and support, department of
 9 health, and the office of children and
 10 family services with the approval of the
 11 director of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee.

17 For services and expenses associated with
 18 protection of vulnerable persons, includ-
 19 ing, but not limited to, the provision of
 20 investigative services, training, and the
 21 development, production and distribution
 22 of training materials, reports, promo-
 23 tional materials and other items.

24 Notwithstanding any other inconsistent
 25 provision of law, the justice center for
 26 the protection of people with special
 27 needs may establish and charge fees for
 28 the provision of such services (48927).
 29

30	Supplies and materials (57000)	150,000
31	Travel (54000)	50,000
32	Contractual services (51000)	150,000
33	Equipment (56000)	150,000
34		-----
35	Program account subtotal	500,000
36		-----

37

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROGRAM OVERSIGHT PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203
6

7 By chapter 50, section 1, of the laws of 2023:

8 Notwithstanding any other provision of law, the money hereby
9 appropriated may be increased or decreased by interchange, with any
10 appropriation of the justice center for the protection of people
11 with special needs, and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with develop-
14 mental disabilities, office of addiction services and support,
15 department of health, and the office of children and family services
16 with the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chair- man of the senate finance committee and the chairman
19 of the assembly ways and means committee.

20 For services and expenses related to TR Aid including for contract for
21 the delivery of direct services to persons utilizing regional
22 technology centers or other entities funded through the TR Aid
23 project (48928).

24 Personal service (50000) ... 460,000 (re. \$460,000)
25 Nonpersonal service (57050) ... 897,000 (re. \$897,000)
26 Fringe benefits (60090) ... 192,000 (re. \$192,000)
27 Indirect costs (58850) ... 15,000 (re. \$15,000)
28

29 By chapter 50, section 1, of the laws of 2022:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of addiction services and support, department
37 of health, and the office of children and family services with the
38 approval of the director of the budget who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.

42 For services and expenses related to TR Aid including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TR Aid project
45 (48928).

46 Personal service (50000) ... 460,000 (re. \$460,000)
47 Nonpersonal service (57050) ... 897,000 (re. \$105,000)
48 Fringe benefits (60090) ... 192,000 (re. \$192,000)
49 Indirect costs (58850) ... 15,000 (re. \$15,000)
50

51 By chapter 50, section 1, of the laws of 2021:

52 Notwithstanding any other provision of law, the money hereby appropri-
53 ated may be increased or decreased by interchange, with any appro-
54 priation of the justice center for the protection of people with
55 special needs, and may be increased or decreased by transfer or
56 suballocation between these appropriated amounts and appropriations
57 of the office of mental health, office for people with developmental
58 disabilities, office of addiction services and support, department
59 of health, and the office of children and family services with the
60 approval of the director of the budget who shall file such approval
61 with the department of audit and control and copies thereof with the

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.
3 For services and expenses related to TRAIID including for contract for
4 the delivery of direct services to persons utilizing regional tech-
5 nology centers or other entities funded through the TRAIID project
6 (48928).

7 Personal service (50000) ... 460,000 (re. \$460,000)
8 Nonpersonal service (57050) ... 897,000 (re. \$82,000)
9 Fringe benefits (60090) ... 182,000 (re. \$182,000)
10 Indirect costs (58850) ... 8,000 (re. \$8,000)

11
12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25100
15

16 By chapter 50, section 1, of the laws of 2023:

17 Notwithstanding any other provision of law, the money hereby
18 appropriated may be increased or decreased by interchange, with any
19 appropriation of the justice center for the protection of people
20 with special needs, and may be increased or decreased by transfer or
21 suballocation between these appropriated amounts and appropriations
22 of the office of mental health, office for people with develop-
23 mental disabilities, office of addiction services and support,
24 department of health, and the office of children and family services
25 with the approval of the director of the budget who shall file such
26 approval with the department of audit and control and copies thereof
27 with the chair- man of the senate finance committee and the chairman
28 of the assembly ways and means committee.

29 For services and expenses associated with federal grant awards yet to
30 be allocated.

31 Notwithstanding any inconsistent provision of law, the director of the
32 budget is hereby authorized to transfer appropriation authority
33 contained herein to any other federal fund or program within the
34 justice center for the protection of people with special needs
35 (48927).

36 Personal service (50000) ... 100,000 (re. \$100,000)
37 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
38 Fringe benefits (60090) ... 54,000 (re. \$54,000)
39 Indirect costs (58850) ... 4,000 (re. \$4,000)
40

41 By chapter 50, section 1, of the laws of 2022:

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be increased or decreased by interchange, with any appro-
44 priation of the justice center for the protection of people with
45 special needs, and may be increased or decreased by transfer or
46 suballocation between these appropriated amounts and appropriations
47 of the office of mental health, office for people with developmental
48 disabilities, office of addiction services and support, department
49 of health, and the office of children and family services with the
50 approval of the director of the budget who shall file such approval
51 with the department of audit and control and copies thereof with the
52 chairman of the senate finance committee and the chairman of the
53 assembly ways and means committee.

54 For services and expenses associated with federal grant awards yet to
55 be allocated.

56 Notwithstanding any inconsistent provision of law, the director of the
57 budget is hereby authorized to transfer appropriation authority
58 contained herein to any other federal fund or program within the
59 justice center for the protection of people with special needs
60 (48927).

61 Personal service (50000) ... 100,000 (re. \$100,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Nonpersonal service (57050) ... 342,000	(re. \$342,000)
2	Fringe benefits (60090) ... 54,000	(re. \$54,000)
3	Indirect costs (58850) ... 4,000	(re. \$4,000)
4		

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,787,000	1,554,000
6 Special Revenue Funds - Federal	638,449,000	2,598,702,000
7 Special Revenue Funds - Other	98,631,000	141,791,000
8 Enterprise Funds	250,000,000	0
9 Internal Service Funds	5,340,000	3,935,000
10	-----	-----
11 All Funds	996,207,000	2,745,982,000
12	=====	=====

13 SCHEDULE

16 ADMINISTRATION PROGRAM 521,939,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 Notwithstanding any other provision of law
23 to the contrary, the New York state data
24 center is established in the department of
25 labor to be operated in cooperation with
26 the United States bureau of the census in
27 order to compile, analyze and disseminate
28 socio-economic information and data.

29 For services and expenses of the state data
30 center pursuant to section 21 of the labor
31 law (34771).

32
33 Personal service--regular (50100) 87,000

34
35
36 For contracted services for the state data
37 center program. Contractor will act as the
38 department of labor's agent for the feder-
39 al-state cooperative program for popu-
40 lation estimates (FSCPE) (34765).

41
42 Contractual services (51000) 200,000

43
44 Program account subtotal 287,000

45
46
47 Special Revenue Funds - Federal
48 Unemployment Insurance Administration Fund
49 Unemployment Insurance Administration Account - 25901

50
51 For services and expenses of administering
52 unemployment insurance programs, job
53 service programs, workforce investment act
54 programs, employability development
55 programs, other miscellaneous programs,
56 and a reserve for unanticipated funding,
57 pursuant to federal grants and contracts.
58 A portion of this appropriation may be
59 used to provide information and advice
60 regarding unemployment insurance benefit
61 appeals and hearing assistance. A portion
62 of this appropriation may be transferred

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 to aid to localities. Notwithstanding any
 2 other law to the contrary, a portion of
 3 this appropriation may be suballocated or
 4 transferred to any state department,
 5 agency, or public authority for the
 6 purposes stated herein.

7 Notwithstanding section 135 of the civil
 8 service law, the commissioner of the
 9 department of labor, subject to approval
 10 of the director of the budget, is hereby
 11 authorized to grant additional compen-
 12 sation to employees of the department of
 13 labor whose positions are funded in whole
 14 or in part by the disabled veterans'
 15 outreach program specialists and/or local
 16 veterans' employment representative grant
 17 or grants based on merit as determined
 18 pursuant to the performance incentive
 19 program provided for in the grant consist-
 20 ent with the terms of the grant and appli-
 21 cable provisions of federal law. The
 22 payment of such extra compensation shall
 23 be in addition to and shall not be part of
 24 an employee's basic annual salary and
 25 shall not affect or impair any performance
 26 advancement payments, performance awards,
 27 longevity payments or other rights or
 28 benefits to which an employee may be enti-
 29 tled. Furthermore, any additional compen-
 30 sation payable pursuant to this subdivi-
 31 sion shall not be included as compensation
 32 for retirement purposes. The amount appro-
 33 priated herein shall also include any Reed
 34 act funds that may be made available to
 35 this state under section 903 of the social
 36 security act as amended and in accordance
 37 with federal regulations, to be used under
 38 the direction of the New York state
 39 department of labor subject to approval of
 40 the director of the budget to pay the
 41 administrative expenses of the employment
 42 security program, including the adminis-
 43 tration of the unemployment insurance law
 44 and the administration of state public
 45 employment offices.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and
 48 Transfer Authority, and the IT Interchange
 49 and Transfer Authority as defined in the
 50 2024-25 state fiscal year state operations
 51 appropriation for the budget division
 52 program of the division of the budget, are
 53 deemed fully incorporated herein and a
 54 part of this appropriation as if fully
 55 stated (34218).

56		
57	Personal service (50000)	150,143,000
58	Nonpersonal service (57050)	100,140,000
59	Fringe benefits (60090)	98,269,000
60	Indirect costs (58850)	234,000
61		-----
62	Program account subtotal	348,786,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 -----

2
3 Special Revenue Funds - Federal
4 Unemployment Insurance Administration Fund
5 Unemployment Insurance Control Fund Account - 25903
6

7 For services and expenses of administering
8 the unemployment insurance control fund
9 program. The amount appropriated herein
10 shall include up to \$16,000,000 credited
11 to the unemployment insurance control
12 fund, created pursuant to chapter 5 of the
13 laws of 2000, as costs are incurred for
14 allowable services pursuant to chapter 5
15 of the laws of 2000 (34218).

16		
17	Personal service (50000)	6,528,000
18	Nonpersonal service (57050)	1,652,000
19	Fringe benefits (60090)	4,273,000
20	Indirect costs (58850)	147,000

21 -----
22 Program account subtotal

23 -----

24
25 Special Revenue Funds - Federal
26 Unemployment Insurance Administration Fund
27 Unemployment Insurance Reemployment Services Account -
28 25902
29

30 For services and expenses of administering
31 the reemployment services program. A
32 portion of this appropriation may be
33 transferred to aid to localities. The
34 amount appropriated herein shall include
35 any moneys credited to the reemployment
36 service fund, created pursuant to chapter
37 589 of the laws of 1998, as costs are
38 incurred for allowable services pursuant
39 to chapter 589 of the laws of 1998.

40 Notwithstanding section 581-b of the labor
41 law, or any other provision of law to the
42 contrary, when annual contributions paid
43 into the reemployment services fund by all
44 eligible employers exceed \$35,000,000,
45 excess contributions may be used for
46 services and expenses of the unemployment
47 insurance systems modernization project,
48 for services and expenses of administering
49 the unemployment insurance program, and
50 for workforce development and employment
51 and training programs. Services and
52 expenses for workforce development shall
53 be administered in consultation with the
54 state workforce investment board estab-
55 lished in article 24-A of the labor law
56 and state agencies responsible for admin-
57 istration of workforce development
58 programs. The amounts appropriated herein
59 may be suballocated, transferred or other-
60 wise made available to any other state
61 department, agency or public authority
62 (34218).

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1		
2	Personal service (50000)	52,040,000
3	Nonpersonal service (57050)	98,309,000
4	Fringe benefits (60090)	34,060,000
5	Indirect costs (58850)	1,171,000
6		-----
7	Program account subtotal	185,580,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Unemployment Insurance Administration Fund	
12	Unemployment Insurance Renovation Fund Account - 25904	
13		
14	For services and expenses of the unemploy-	
15	ment insurance renovation fund. The amount	
16	appropriated herein shall include any	
17	funds credited to the unemployment insur-	
18	ance renovation sub fund as costs are	
19	incurred.	
20		
21	Nonpersonal service (57050)	2,100,000
22		-----
23	Program account subtotal	2,100,000
24		-----
25	Internal Service Funds	
26	Agencies Internal Service Account	
27	Labor Contact Center Account - 55071	
28		
29	For payments related to the planning, devel-	
30	opment and establishment of a new state-	
31	wide contact center within the department	
32	of tax and finance, the office of children	
33	and family services and the department of	
34	labor on behalf of customer state agen-	
35	cies.	
36	Notwithstanding any other provision of law	
37	to the contrary, for the purpose of plan-	
38	ning, developing and/or implementing the	
39	consolidation of administration, business	
40	services, procurement, information tech-	
41	nology and/or other functions shared among	
42	agencies to improve the efficiency and	
43	effectiveness of government operations,	
44	the amounts appropriated herein may be (i)	
45	interchanged without limit, (ii) trans-	
46	ferred between any other state operations	
47	appropriations within this agency or to	
48	any other state operations appropriations	
49	of any state department, agency or public	
50	authority, and/or (iii) suballocated to	
51	any state department, agency or public	
52	authority with the approval of the direc-	
53	tor of the budget who shall file such	
54	approval with the department of audit and	
55	control and copies thereof with the chair-	
56	man of the senate finance committee and	
57	the chairman of the assembly ways and	
58	means committee (34770).	
59		
60	Personal service--regular (50100)	2,380,000
61	Temporary service (50200)	50,000
62	Holiday/overtime compensation (50300)	50,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	28,000
2	Travel (54000)	5,000
3	Contractual services (51000)	1,051,000
4	Equipment (56000)	46,000
5	Fringe benefits (60000)	1,660,000
6	Indirect costs (58800)	70,000
7		-----
8	Program account subtotal	5,340,000
9		-----

10
11 EMPLOYMENT AND TRAINING PROGRAM 98,003,000
12 -----

13
14 General Fund
15 State Purposes Account - 10050

16
17 For services and expenses related to the
18 department of labor's office of just tran-
19 sition. Notwithstanding any inconsistent
20 provision of law, the funds appropriated
21 herein may be increased or decreased by
22 transfer between state operations and aid
23 to localities.

24 Funds appropriated herein may be
25 suballocated or transferred to any state
26 department, agency, or public authority
27 for the purposes stated herein (34747).
28

29	Personal service--regular (50100)	3,220,000
30	Temporary service (50200)	15,000
31	Holiday/overtime compensation (50300)	15,000
32	Supplies and materials (57000)	238,000
33	Travel (54000)	5,000
34	Contractual services (51000)	1,000
35	Equipment (56000)	6,000
36		-----
37	Program account subtotal	3,500,000
38		-----

39
40 Special Revenue Funds - Federal
41 Federal Emergency Employment Act Fund
42 Federal Workforce Investment Act Account - 26001
43

44 For the administration and operation of
45 employment and training programs as funded
46 by grants under the workforce investment
47 act, public law 105-220, and the workforce
48 innovation and opportunity act, public law
49 113-128, including grants to other govern-
50 mental units, community-based organiza-
51 tions, non-profit and for profit organiza-
52 tions, suballocations to state departments
53 and agencies and a portion may be trans-
54 ferred to aid to localities, according to
55 the following:

56 For services and expenses of statewide
57 activities, including but not limited to
58 state administration and technical assist-
59 ance to local workforce investment areas,
60 pursuant to an expenditure plan approved
61 by the director of the budget. Of the
62 moneys appropriated herein for statewide

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 activities, the state workforce investment
 2 board shall assist the governor in devel-
 3 oping programs and identifying activities
 4 to be funded through the statewide reserve
 5 pursuant to section 134 of the federal
 6 workforce investment act, PL 105-220, and
 7 section 134 of the workforce innovation
 8 and opportunity act, public law 113-128,
 9 and the commissioner of labor shall peri-
 10 odically report to the state workforce
 11 investment board on such programs and
 12 activities which shall be developed giving
 13 consideration to the strategic training
 14 alliance program and other existing
 15 programs.

16 Statewide employment and training activities
 17 may include one-to-one business advisement
 18 and training for qualified enrollees of
 19 the self-employment assistance program
 20 which may be operated by the state's small
 21 business development centers or the entre-
 22 preneurial assistance program (34780).

24	Personal service (50000)	19,965,000
25	Nonpersonal service (57050)	9,231,000
26	Fringe benefits (60090)	13,067,000
27		-----
28	Total amount available	42,263,000
29		-----

30
 31 For services and expenses of adult, youth
 32 and dislocated worker employment and
 33 training local workforce investment area
 34 programs and statewide rapid response
 35 activities (34779).

37	Personal service (50000)	3,938,000
38	Nonpersonal service (57050)	20,605,000
39	Fringe benefits (60090)	2,577,000
40		-----
41	Total amount available	27,120,000
42		-----

43
 44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-
 49 ment and training grants and federally
 50 administered programs (34778).

52	Personal service (50000)	3,000,000
53	Nonpersonal service (57050)	15,036,000
54	Fringe benefits (60090)	1,964,000
55		-----
56	Total amount available	20,000,000
57		-----

58	Program account subtotal	89,383,000
59		-----

60
 61 Special Revenue Funds - Other
 62 Unemployment Insurance Interest and Penalty Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1	Unemployment Insurance Interest and Penalty Account -	
2	23601	
3		
4	For services and expenses of the department	
5	of labor employment and training programs	
6	(34222).	
7		
8	Personal service--regular (50100)	2,476,000
9	Temporary service (50200)	3,000
10	Holiday/overtime compensation (50300)	3,000
11	Supplies and materials (57000)	135,000
12	Travel (54000)	21,000
13	Contractual services (51000)	699,000
14	Equipment (56000)	50,000
15	Fringe benefits (60000)	1,665,000
16	Indirect costs (58800)	68,000
17		-----
18	Program account subtotal	5,120,000
19		-----
20		
21	LABOR STANDARDS PROGRAM	43,877,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Child Performer Protection Fund	
26	DOL-Child Performer Protection Account - 20401	
27		
28	For services and expenses related to labor	
29	standards program enforcement activities	
30	(34788).	
31		
32	Personal service--regular (50100)	390,000
33	Temporary service (50200)	1,000
34	Holiday/overtime compensation (50300)	1,000
35	Supplies and materials (57000)	15,000
36	Travel (54000)	2,000
37	Contractual services (51000)	84,000
38	Equipment (56000)	6,000
39	Fringe benefits (60000)	263,000
40	Indirect costs (58800)	11,000
41		-----
42	Program account subtotal	773,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	DOL-Fee and Penalty Account - 21923	
48		
49	For services and expenses related to labor	
50	standards program enforcement activities	
51	(34788).	
52		
53	Personal service--regular (50100)	8,744,000
54	Supplies and materials (57000)	43,000
55	Travel (54000)	30,000
56	Contractual services (51000)	1,341,000
57	Equipment (56000)	60,000
58	Fringe benefits (60000)	5,863,000
59	Indirect costs (58800)	239,000
60		-----
61	Program account subtotal	16,320,000
62		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1		
2	Special Revenue Funds - Other	
3	Miscellaneous Special Revenue Fund	
4	Public Work Enforcement Account - 21998	
5		
6	For services and expenses to implement	
7	chapter 511 of the laws of 1995 as amended	
8	by chapter 513 of the laws of 1997, chap-	
9	ter 655 of the laws of 1999, chapter 376	
10	of the laws of 2003 and chapter 407 of the	
11	laws of 2005 (34788).	
12		
13	Personal service--regular (50100)	4,251,000
14	Temporary service (50200)	9,000
15	Holiday/overtime compensation (50300)	2,000
16	Supplies and materials (57000)	78,000
17	Travel (54000)	68,000
18	Contractual services (51000)	886,000
19	Equipment (56000)	45,000
20	Fringe benefits (60000)	2,858,000
21	Indirect costs (58800)	117,000
22		-----
23	Program account subtotal	8,314,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Training and Education Program on Occupational Safety	
28	and Health Fund	
29	OSHA-Training and Education Account - 21251	
30		
31	For services and expenses related to labor	
32	standards program enforcement activities.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (34788).	
43		
44	Personal service--regular (50100)	9,354,000
45	Temporary service (50200)	36,000
46	Holiday/overtime compensation (50300)	11,000
47	Supplies and materials (57000)	230,000
48	Travel (54000)	120,000
49	Contractual services (51000)	1,984,000
50	Equipment (56000)	174,000
51	Fringe benefits (60000)	6,304,000
52	Indirect costs (58800)	257,000
53		-----
54	Program account subtotal	18,470,000
55		-----
56		
57	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	49,634,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	DOL-Fee and Penalty Account - 21923	

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1
2 For services and expenses related to occupa-
3 tional safety and health program enforce-
4 ment activities (34203).
5
6 Personal service--regular (50100) 3,900,000
7 Supplies and materials (57000) 575,000
8 Travel (54000) 575,000
9 Contractual services (51000) 1,356,000
10 Equipment (56000) 110,000
11 Fringe benefits (60000) 2,615,000
12 Indirect costs (58800) 107,000
13 -----
14 Program account subtotal 9,238,000
15 -----
16
17 Special Revenue Funds - Other
18 Training and Education Program on Occupational Safety
19 and Health Fund
20 Occupational Safety and Health Inspection Account -
21 21252
22
23 For services and expenses related to occupa-
24 tional safety and health program enforce-
25 ment activities.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (34203).
36
37 Personal service--regular (50100) 12,900,000
38 Temporary service (50200) 34,000
39 Holiday/overtime compensation (50300) 40,000
40 Supplies and materials (57000) 143,000
41 Travel (54000) 400,000
42 Contractual services (51000) 2,540,000
43 Equipment (56000) 131,000
44 Fringe benefits (60000) 8,700,000
45 Indirect costs (58800) 355,000
46 -----
47 Program account subtotal 25,243,000
48 -----
49
50 Special Revenue Funds - Other
51 Training and Education Program on Occupational Safety
52 and Health Fund
53 OSHA-Training and Education Account - 21251
54
55 For services and expenses related to occupa-
56 tional safety and health program enforce-
57 ment activities, services and expenses
58 associated with reporting requirements
59 included in the workers' compensation
60 reform law of 2007 as well as activities
61 previously funded from the department of
62 labor general fund administration appro-

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 priation.
 2 Notwithstanding any other provision of law
 3 to the contrary, the OGS Interchange and
 4 Transfer Authority, and the IT Interchange
 5 and Transfer Authority as defined in the
 6 2024-25 state fiscal year state operations
 7 appropriation for the budget division
 8 program of the division of the budget, are
 9 deemed fully incorporated herein and a
 10 part of this appropriation as if fully
 11 stated (34203).

12		
13	Personal service--regular (50100)	4,460,000
14	Temporary service (50200)	44,000
15	Holiday/overtime compensation (50300)	11,000
16	Supplies and materials (57000)	110,000
17	Travel (54000)	87,000
18	Contractual services (51000)	7,191,000
19	Equipment (56000)	96,000
20	Fringe benefits (60000)	3,029,000
21	Indirect costs (58800)	125,000
22		-----

23 Program account subtotal

23	15,153,000
24	-----

26	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	250,000,000
27		-----

28

29 Enterprise Funds

30 Unemployment Insurance Benefit Fund

31 Interest Assessment Account - 50651

32

33 For payment of interest costs due on

34 advances from the federal unemployment

35 account under title XII of the social

36 security act (42 U.S. code sections 1321-

37 1324). Funds appropriated herein shall not

38 be used in whole or in part for any

39 purpose or in any manner which would

40 permit substitution for, or reduction in,

41 federal funds for unemployment insurance

42 administration or would cause the United

43 States government to withhold any part of

44 an administrative grant which would other-

45 wise be made (34787).

46		
47	Contractual services (51000)	250,000,000
48		-----

49

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

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62

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2023:

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in the cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ... 87,000 (re. \$87,000)

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ... 200,000 (re. \$132,000)

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Personal service (50000) ...	133,810,000	.....	(re. \$70,186,000)
2	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$96,868,000)
3	Fringe benefits (60090) ...	90,803,000	.....	(re. \$53,452,000)
4	Indirect costs (58850) ...	151,000	.....	(re. \$78,000)

5

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses of administering unemployment insurance
8 programs, job service programs, workforce investment act programs,
9 employability development programs, other miscellaneous programs,
10 and a reserve for unanticipated funding, pursuant to federal grants
11 and contracts. A portion of this appropriation may be used to
12 provide information and advice regarding unemployment insurance
13 benefit appeals and hearing assistance. A portion of this appropri-
14 ation may be transferred to aid to localities.

15 Notwithstanding section 135 of the civil service law, the commissioner
16 of the department of labor, subject to approval of the director of
17 the budget, is hereby authorized to grant additional compensation to
18 employees of the department of labor whose positions are funded in
19 whole or in part by the disabled veterans' outreach program special-
20 ists and/or local veterans' employment representative grant or
21 grants based on merit as determined pursuant to the performance
22 incentive program provided for in the grant consistent with the
23 terms of the grant and applicable provisions of federal law. The
24 payment of such extra compensation shall be in addition to and shall
25 not be part of an employee's basic annual salary and shall not
26 affect or impair any performance advancement payments, performance
27 awards, longevity payments or other rights or benefits to which an
28 employee may be entitled. Furthermore, any additional compensation
29 payable pursuant to this subdivision shall not be included as
30 compensation for retirement purposes. The amount appropriated herein
31 shall also include any Reed act funds that may be made available to
32 this state under section 903 of the social security act as amended
33 and in accordance with federal regulations, to be used under the
34 direction of the New York state department of labor subject to
35 approval of the director of the budget to pay the administrative
36 expenses of the employment security program, including the adminis-
37 tration of the unemployment insurance law and the administration of
38 state public employment offices.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2022-23 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (34218).

45	Personal service (50000) ...	228,601,000	.....	(re. \$48,331,000)
46	Nonpersonal service (57050) ...	79,777,000	.....	(re. \$33,553,000)
47	Fringe benefits (60090) ...	148,682,000	.....	(re. \$34,386,000)
48	Indirect costs (58850) ...	709,000	.....	(re. \$452,000)

49

50 By chapter 50, section 1, of the laws of 2021:

51 For services and expenses of administering unemployment insurance
52 programs, job service programs, workforce investment act programs,
53 employability development programs, other miscellaneous programs,
54 and a reserve for unanticipated funding, pursuant to federal grants
55 and contracts. A portion of this appropriation may be used to
56 provide information and advice regarding unemployment insurance
57 benefit appeals and hearing assistance. A portion of this appropri-
58 ation may be transferred to aid to localities.

59 Notwithstanding section 135 of the civil service law, the commissioner
60 of the department of labor, subject to approval of the director of
61 the budget, is hereby authorized to grant additional compensation to
62 employees of the department of labor whose positions are funded in

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 whole or in part by the disabled veterans' outreach program special-
 2 ists and/or local veterans' employment representative grant or
 3 grants based on merit as determined pursuant to the performance
 4 incentive program provided for in the grant consistent with the
 5 terms of the grant and applicable provisions of federal law. The
 6 payment of such extra compensation shall be in addition to and shall
 7 not be part of an employee's basic annual salary and shall not
 8 affect or impair any performance advancement payments, performance
 9 awards, longevity payments or other rights or benefits to which an
 10 employee may be entitled. Furthermore, any additional compensation
 11 payable pursuant to this subdivision shall not be included as
 12 compensation for retirement purposes. The amount appropriated herein
 13 shall also include any Reed act funds that may be made available to
 14 this state under section 903 of the social security act as amended
 15 and in accordance with federal regulations, to be used under the
 16 direction of the New York state department of labor subject to
 17 approval of the director of the budget to pay the administrative
 18 expenses of the employment security program, including the adminis-
 19 tration of the unemployment insurance law and the administration of
 20 state public employment offices.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2021-22 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (34218).

27	Personal service (50000) ...	622,372,000	(re. \$447,208,000)
28	Nonpersonal service (57050) ...	416,980,000	(re. \$299,382,000)
29	Fringe benefits (60090) ...	359,173,000	(re. \$251,971,000)
30	Indirect costs (58850) ...	1,475,000	(re. \$1,214,000)

31
 32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses of administering unemployment insurance
 34 programs, job service programs, workforce investment act programs,
 35 employability development programs, other miscellaneous programs,
 36 and a reserve for unanticipated funding, pursuant to federal grants
 37 and contracts. A portion of this appropriation may be used to
 38 provide information and advice regarding unemployment insurance
 39 benefit appeals and hearing assistance. A portion of this appropri-
 40 ation may be transferred to aid to localities.

41 Notwithstanding section 135 of the civil service law, the commissioner
 42 of the department of labor, subject to approval of the director of
 43 the budget, is hereby authorized to grant additional compensation to
 44 employees of the department of labor whose positions are funded in
 45 whole or in part by the disabled veterans' outreach program special-
 46 ists and/or local veterans' employment representative grant or
 47 grants based on merit as determined pursuant to the performance
 48 incentive program provided for in the grant consistent with the
 49 terms of the grant and applicable provisions of federal law. The
 50 payment of such extra compensation shall be in addition to and shall
 51 not be part of an employee's basic annual salary and shall not
 52 affect or impair any performance advancement payments, performance
 53 awards, longevity payments or other rights or benefits to which an
 54 employee may be entitled. Furthermore, any additional compensation
 55 payable pursuant to this subdivision shall not be included as
 56 compensation for retirement purposes. The amount appropriated herein
 57 shall also include any Reed act funds that may be made available to
 58 this state under section 903 of the social security act as amended
 59 and in accordance with federal regulations, to be used under the
 60 direction of the New York state department of labor subject to
 61 approval of the director of the budget to pay the administrative
 62 expenses of the employment security program, including the adminis-

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 tration of the unemployment insurance law and the administration of
 2 state public employment offices.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2020-21 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (34218).

9 Personal service (50000) ... 622,372,000 (re. \$409,947,000)
 10 Nonpersonal service (57050) ... 416,980,000 (re. \$62,764,000)
 11 Fringe benefits (60090) ... 359,173,000 (re. \$236,769,000)
 12 Indirect costs (58850) ... 1,475,000 (re. \$1,328,000)

13
 14 Special Revenue Funds - Federal
 15 Unemployment Insurance Administration Fund
 16 Unemployment Insurance Control Fund Account - 25903

17
 18 By chapter 50, section 1, of the laws of 2023:
 19 For services and expenses of administering the unemployment insurance
 20 control fund program. The amount appropriated herein shall include
 21 up to \$16,000,000 credited to the unemployment insurance control
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 23 are incurred for allowable services pursuant to chapter 5 of the
 24 laws of 2000 (34218).
 25 Personal service (50000) ... 5,408,000 (re. \$4,170,000)
 26 Nonpersonal service (57050) ... 1,304,000 (re. \$1,200,000)
 27 Fringe benefits (60090) ... 3,669,000 (re. \$2,944,000)
 28 Indirect costs (58850) ... 119,000 (re. \$94,000)

29
 30 By chapter 50, section 1, of the laws of 2022:
 31 For services and expenses of administering the unemployment insurance
 32 control fund program. The amount appropriated herein shall include
 33 up to \$16,000,000 credited to the unemployment insurance control
 34 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 35 are incurred for allowable services pursuant to chapter 5 of the
 36 laws of 2000 (34218).
 37 Personal service (50000) ... 5,665,000 (re. \$2,516,000)
 38 Nonpersonal service (57050) ... 1,141,000 (re. \$771,000)
 39 Fringe benefits (60090) ... 3,685,000 (re. \$1,692,000)
 40 Indirect costs (58850) ... 159,000 (re. \$90,000)

41
 42 By chapter 50, section 1, of the laws of 2021:
 43 For services and expenses of administering the unemployment insurance
 44 control fund program. The amount appropriated herein shall include
 45 up to \$16,000,000 credited to the unemployment insurance control
 46 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 47 are incurred for allowable services pursuant to chapter 5 of the
 48 laws of 2000 (34218).
 49 Personal service (50000) ... 4,155,000 (re. \$2,329,000)
 50 Nonpersonal service (57050) ... 868,000 (re. \$728,000)
 51 Fringe benefits (60090) ... 2,429,000 (re. \$1,306,000)
 52 Indirect costs (58850) ... 98,000 (re. \$50,000)

53
 54 By chapter 50, section 1, of the laws of 2020:
 55 For services and expenses of administering the unemployment insurance
 56 control fund program. The amount appropriated herein shall include
 57 up to \$16,000,000 credited to the unemployment insurance control
 58 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 59 are incurred for allowable services pursuant to chapter 5 of the
 60 laws of 2000 (34218).
 61 Personal service (50000) ... 4,061,000 (re. \$3,271,000)
 62 Nonpersonal service (57050) ... 969,000 (re. \$902,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,344,000 (re. \$1,888,000)
 2 Indirect costs (58850) ... 126,000 (re. \$107,000)

3
 4 Special Revenue Funds - Federal
 5 Unemployment Insurance Administration Fund
 6 Unemployment Insurance Reemployment Services Account - 25902

7
 8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses of administering the reemployment services
 10 program. A portion of this appropriation may be transferred to aid
 11 to localities. The amount appropriated herein shall include any
 12 moneys credited to the reemployment service fund, created pursuant
 13 to chapter 589 of the laws of 1998, as costs are incurred for
 14 allowable services pursuant to chapter 589 of the laws of 1998.

15 Notwithstanding section 581-b of the labor law, or any other provision
 16 of law to the contrary, when annual contributions paid into the
 17 reemployment services fund by all eligible employers exceed
 18 \$35,000,000, excess contributions may be used for services and
 19 expenses of the unemployment insurance systems modernization
 20 project, for services and expenses of administering the unemployment
 21 insurance program, and for workforce development and employment and
 22 training programs. Services and expenses for workforce development
 23 shall be administered in consultation with the state workforce
 24 investment board established in article 24-A of the labor law and
 25 state agencies responsible for administration of workforce
 26 development programs. The amounts appropriated herein may be
 27 suballocated, transferred or otherwise made available to any other
 28 state department, agency or public authority (34218).

29 Personal service (50000) ... 47,311,000 (re. \$30,825,000)
 30 Nonpersonal service (57050) ... 106,001,000 (re. \$97,385,000)
 31 Fringe benefits (60090) ... 32,106,000 (re. \$22,473,000)
 32 Indirect costs (58850) ... 1,046,000 (re. \$653,000)

33
 34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses of administering the reemployment services
 36 program. A portion of this appropriation may be transferred to aid
 37 to localities. The amount appropriated herein shall include any
 38 moneys credited to the reemployment service fund, created pursuant
 39 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 40 able services pursuant to chapter 589 of the laws of 1998.

41 Notwithstanding section 581-b of the labor law, or any other provision
 42 of law to the contrary, when annual contributions paid into the
 43 reemployment services fund by all eligible employers exceed
 44 \$35,000,000, excess contributions may be used for services and
 45 expenses of the unemployment insurance systems modernization
 46 project, for services and expenses of administering the unemployment
 47 insurance program, and for workforce development and employment and
 48 training programs. Services and expenses for workforce development
 49 shall be administered in consultation with the state workforce
 50 investment board established in article 24-A of the labor law and
 51 state agencies responsible for administration of workforce develop-
 52 ment programs. The amounts appropriated herein may be suballocated,
 53 transferred or otherwise made available to any other state depart-
 54 ment, agency or public authority (34218).

55
 56 Personal service (50000) ... 49,368,000 (re. \$15,126,000)
 57 Nonpersonal service (57050) ... 97,420,000 (re. \$79,113,000)
 58 Fringe benefits (60090) ... 32,109,000 (re. \$10,418,000)
 59 Indirect costs (58850) ... 1,382,000 (re. \$629,000)

60
 61 By chapter 50, section 1, of the laws of 2021:

62 For services and expenses of administering the reemployment services

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 program. A portion of this appropriation may be transferred to aid
2 to localities. The amount appropriated herein shall include any
3 moneys credited to the reemployment service fund, created pursuant
4 to chapter 589 of the laws of 1998, as costs are incurred for allow-
5 able services pursuant to chapter 589 of the laws of 1998.

6 Notwithstanding section 581-b of the labor law, or any other provision
7 of law to the contrary, when annual contributions paid into the
8 reemployment services fund by all eligible employers exceed
9 \$35,000,000, excess contributions may be used for services and
10 expenses of the unemployment insurance systems modernization
11 project, for services and expenses of administering the unemployment
12 insurance program, and for workforce development and employment and
13 training programs. Services and expenses for workforce development
14 shall be administered in consultation with the state workforce
15 investment board established in article 24-A of the labor law and
16 state agencies responsible for administration of workforce develop-
17 ment programs. The amounts appropriated herein may be suballocated,
18 transferred or otherwise made available to any other state depart-
19 ment, agency or public authority (34218).

20	Personal service (50000) ...	31,744,000	.....	(re. \$7,770,000)
21	Nonpersonal service (57050) ...	47,412,000	.....	(re. \$13,113,000)
22	Fringe benefits (60090) ...	18,554,000	.....	(re. \$3,771,000)
23	Indirect costs (58850) ...	749,000	.....	(re. \$114,000)

24

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses of administering the reemployment services
27 program. A portion of this appropriation may be transferred to aid
28 to localities. The amount appropriated herein shall include any
29 moneys credited to the reemployment service fund, created pursuant
30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
31 able services pursuant to chapter 589 of the laws of 1998.

32 Notwithstanding section 581-b of the labor law, or any other provision
33 of law to the contrary, when annual contributions paid into the
34 reemployment services fund by all eligible employers exceed
35 \$35,000,000, excess contributions may be used for services and
36 expenses of the unemployment insurance systems modernization
37 project, for services and expenses of administering the unemployment
38 insurance program, and for workforce development and employment and
39 training programs. Services and expenses for workforce development
40 shall be administered in consultation with the state workforce
41 investment board established in article 24-A of the labor law and
42 state agencies responsible for administration of workforce develop-
43 ment programs. The amounts appropriated herein may be suballocated,
44 transferred or otherwise made available to any other state depart-
45 ment, agency or public authority (34218).

46	Personal service (50000) ...	37,787,000	.....	(re. \$29,781,000)
47	Nonpersonal service (57050) ...	36,594,000	.....	(re. \$18,163,000)
48	Fringe benefits (60090) ...	23,035,000	.....	(re. \$18,414,000)
49	Indirect costs (58850) ...	1,043,000	.....	(re. \$853,000)

50

- 51 Internal Service Funds
- 52 Agencies Internal Service Account
- 53 Labor Contact Center Account - 55071

54

55 By chapter 50, section 1, of the laws of 2023:

56 For payments related to the planning, development and establishment of
57 a new state- wide contact center within the department of tax and
58 finance, the office of children and family services and the
59 department of labor on behalf of customer state agencies.

60 Notwithstanding any other provision of law to the contrary, for the
61 purpose of planning, developing and/or implementing the
62 consolidation of administration, business services, procurement,

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 information technology and/or other functions shared among agencies
 2 to improve the efficiency and effectiveness of government
 3 operations, the amounts appropriated herein may be (i) interchanged
 4 without limit, (ii) transferred between any other state operations
 5 appropriations within this agency or to any other state operations
 6 appropriations of any state department, agency or public authority,
 7 and/or (iii) suballocated to any state department, agency or public
 8 authority with the approval of the director of the budget who shall
 9 file such approval with the department of audit and control and
 10 copies thereof with the chair- man of the senate finance committee
 11 and the chairman of the assembly ways and means committee (34770).

12	Personal service--regular (50100) ...	2,238,000	.....	(re. \$1,462,000)
13	Temporary service (50200) ...	50,000	.....	(re. \$49,000)
14	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
15	Supplies and materials (57000) ...	33,000	.....	(re. \$30,000)
16	Travel (54000) ...	6,000	.....	(re. \$5,000)
17	Contractual services (51000) ...	1,226,000	.....	(re. \$1,106,000)
18	Equipment (56000) ...	54,000	.....	(re. \$53,000)
19	Fringe benefits (60000) ...	1,610,000	.....	(re. \$1,127,000)
20	Indirect costs (58800) ...	73,000	.....	(re. \$53,000)

21

22 EMPLOYMENT AND TRAINING PROGRAM

23

24 General Fund

25 State Purposes Account - 10050

26

27 By chapter 50, section 1, of the laws of 2023:

28

29 For services and expenses related to the department of labor's office
 30 of just transition. Funds appropriated herein may be suballocated or
 31 transferred to any state department, agency, or public authority for
 the purposes stated herein

32

32	Personal service--regular (50100) ...	714,000	.....	(re. \$648,000)
33	Temporary service (50200) ...	18,000	.....	(re. \$18,000)
34	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
35	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
36	Travel (54000) ...	1,000	.....	(re. \$1,000)
37	Contractual services (51000) ...	236,000	.....	(re. \$233,000)
38	Equipment (56000) ...	8,000	.....	(re. \$7,000)

39

40 [General Fund

41 Local Assistance Account - 10000]

42

42 General Fund

43 State Purposes Account - 10050

44

45 The appropriation made by chapter 50, section 1, of the laws of 2021, as
 46 supplemented by a transfer in accordance with state finance law, is
 47 hereby amended and reappropriated to read:

48

49 For services and expenses of a COVID-19 recovery workforce initiative
 50 pursuant to a plan approved by the director of the budget. Such funds
 51 shall support workers who have been most impacted by the economic
 52 fallout due to the COVID-19 pandemic, including women, minorities,
 53 and any workers that have received unemployment benefits for an
 extended period of time.

54

54 Funds appropriated herein may be transferred or suballocated to any
 55 other state agency or authority.

56

56 Notwithstanding any inconsistent provision of the law, the budget
 57 director is hereby authorized to transfer any amount appropriated
 58 herein to state operations for workforce development and training
 59 activities (34721).

60

60	Contractual services (51000) ...	2,900,000	(re. \$405,000)
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61

62 Special Revenue Funds - Federal

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Emergency Employment Act Fund
2 Federal Workforce Investment Act Account - 26001
3

4 By chapter 50, section 1, of the laws of 2023:

5 For the administration and operation of employment and training
6 programs as funded by grants under the workforce investment act,
7 public law 105-220, and the workforce innovation and opportunity
8 act, public law 113-128, including grants to other govern- mental
9 units, community-based organizations, non-profit and for profit
10 organizations, suballocations to state departments and agencies and
11 a portion may be transferred to aid to localities, according to the
12 following:

13 For services and expenses of statewide activities, including but not
14 limited to state administration and technical assistance to local
15 workforce investment areas, pursuant to an expenditure plan approved
16 by the director of the budget. Of the moneys appropriated herein for
17 statewide activities, the state workforce investment board shall
18 assist the governor in developing programs and identifying
19 activities to be funded through the statewide reserve pursuant to
20 section 134 of the federal workforce investment act, PL 105-220, and
21 section 134 of the workforce innovation and opportunity act, public
22 law 113-128, and the commissioner of labor shall peri- odically
23 report to the state workforce investment board on such programs and
24 activities which shall be developed giving consideration to the
25 strategic training alliance program and other existing programs.

26 Statewide employment and training activities may include one-to-one
27 business advisement and training for qualified enrollees of the
28 self-employment assistance program which may be operated by the
29 state's small business development centers or the entrepreneurial
30 assistance program (34780).

31 Personal service (50000) ... 18,612,000 (re. \$13,262,000)
32 Nonpersonal service (57050) ... 11,860,000 (re. \$10,570,000)
33 Fringe benefits (60090) ... 12,630,000 (re. \$9,495,000)

34 For services and expenses of adult, youth and dislocated worker
35 employment and training local workforce investment area programs and
36 statewide rapid response activities (34779).

37 Personal service (50000) ... 3,244,000 (re. \$811,000)
38 Nonpersonal service (57050) ... 19,596,000 (re. \$19,224,000)
39 Fringe benefits (60090) ... 2,201,000 (re. \$727,000)

40 For services and expenses of miscellaneous workforce investment act,
41 public law 105- 220, and workforce innovation and opportunity act,
42 public law 113-128, national reserve grants and other federal
43 employment and training grants and federally administered programs
44 (34778).

45 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
46 Nonpersonal service (57050) ... 14,964,000 (re. \$14,964,000)
47 Fringe benefits (60090) ... 2,036,000 (re. \$2,036,000)
48

49 By chapter 50, section 1, of the laws of 2022:

50 For the administration and operation of employment and training
51 programs as funded by grants under the workforce investment act,
52 public law 105-220, and the workforce innovation and opportunity
53 act, public law 113-128, including grants to other governmental
54 units, community-based organizations, non-profit and for profit
55 organizations, suballocations to state departments and agencies and
56 a portion may be transferred to aid to localities, according to the
57 following:

58 For services and expenses of statewide activities, including but not
59 limited to state administration and technical assistance to local
60 workforce investment areas, pursuant to an expenditure plan approved
61 by the director of the budget. Of the moneys appropriated herein for
62 statewide activities, the state workforce investment board shall

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assist the governor in developing programs and identifying activ-
 2 ities to be funded through the statewide reserve pursuant to section
 3 134 of the federal workforce investment act, PL 105-220, and section
 4 134 of the workforce innovation and opportunity act, public law
 5 113-128, and the commissioner of labor shall periodically report to
 6 the state workforce investment board on such programs and activities
 7 which shall be developed giving consideration to the strategic
 8 training alliance program and other existing programs.

9 Statewide employment and training activities may include one-to-one
 10 business advisement and training for qualified enrollees of the
 11 self-employment assistance program which may be operated by the
 12 state's small business development centers or the entrepreneurial
 13 assistance program (34780).

14 Personal service (50000) ... 18,095,000 (re. \$7,526,000)
 15 Nonpersonal service (57050) ... 11,619,000 (re. \$9,672,000)
 16 Fringe benefits (60090) ... 11,769,000 (re. \$5,092,000)
 17 For services and expenses of adult, youth and dislocated worker
 18 employment and training local workforce investment area programs and
 19 statewide rapid response activities (34779).

20 Personal service (50000) ... 3,279,000 (re. \$45,000)
 21 Nonpersonal service (57050) ... 17,260,000 (re. \$15,046,000)
 22 Fringe benefits (60090) ... 2,133,000 (re. \$68,000)
 23 For services and expenses of miscellaneous workforce investment act,
 24 public law 105-220, and workforce innovation and opportunity act,
 25 public law 113-128, national reserve grants and other federal
 26 employment and training grants and federally administered programs
 27 (34778).

28 Personal service (50000) ... 3,000,000 (re. \$1,515,000)
 29 Nonpersonal service (57050) ... 15,049,000 (re. \$14,431,000)
 30 Fringe benefits (60090) ... 1,951,000 (re. \$1,009,000)
 31

32 By chapter 50, section 1, of the laws of 2021:

33 For the administration and operation of employment and training
 34 programs as funded by grants under the workforce investment act,
 35 public law 105-220, and the workforce innovation and opportunity
 36 act, public law 113-128, including grants to other governmental
 37 units, community-based organizations, non-profit and for profit
 38 organizations, suballocations to state departments and agencies and
 39 a portion may be transferred to aid to localities, according to the
 40 following:

41 For services and expenses of statewide activities, including but not
 42 limited to state administration and technical assistance to local
 43 workforce investment areas, pursuant to an expenditure plan approved
 44 by the director of the budget. Of the moneys appropriated herein for
 45 statewide activities, the state workforce investment board shall
 46 assist the governor in developing programs and identifying activ-
 47 ities to be funded through the statewide reserve pursuant to section
 48 134 of the federal workforce investment act, PL 105-220, and section
 49 134 of the workforce innovation and opportunity act, public law
 50 113-128, and the commissioner of labor shall periodically report to
 51 the state workforce investment board on such programs and activities
 52 which shall be developed giving consideration to the strategic
 53 training alliance program and other existing programs.

54 Statewide employment and training activities may include one-to-one
 55 business advisement and training for qualified enrollees of the
 56 self-employment assistance program which may be operated by the
 57 state's small business development centers or the entrepreneurial
 58 assistance program (34780).

59 Personal service (50000) ... 13,100,000 (re. \$943,000)
 60 Nonpersonal service (57050) ... 12,465,000 (re. \$2,727,000)
 61 Fringe benefits (60090) ... 7,560,000 (re. \$918,000)
 62 For services and expenses of adult, youth and dislocated worker

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 employment and training local workforce investment area programs and
2 statewide rapid response activities (34779).
3 Personal service (50000) ... 3,499,000 (re. \$560,000)
4 Nonpersonal service (57050) ... 7,474,000 (re. \$6,604,000)
5 Fringe benefits (60090) ... 2,019,000 (re. \$189,000)
6 For services and expenses of miscellaneous workforce investment act,
7 public law 105-220, and workforce innovation and opportunity act,
8 public law 113-128, national reserve grants and other federal
9 employment and training grants and federally administered programs
10 (34778).
11 Personal service (50000) ... 3,000,000 (re. \$594,000)
12 Nonpersonal service (57050) ... 15,269,000 (re. \$9,240,000)
13 Fringe benefits (60090) ... 1,731,000 (re. \$734,000)
14
15 By chapter 50, section 1, of the laws of 2020:
16 For the administration and operation of employment and training
17 programs as funded by grants under the workforce investment act,
18 public law 105-220, and the workforce innovation and opportunity
19 act, public law 113-128, including grants to other governmental
20 units, community-based organizations, non-profit and for profit
21 organizations, suballocations to state departments and agencies and
22 a portion may be transferred to aid to localities, according to the
23 following:
24 For services and expenses of statewide activities, including but not
25 limited to state administration and technical assistance to local
26 workforce investment areas, pursuant to an expenditure plan approved
27 by the director of the budget. Of the moneys appropriated herein for
28 statewide activities, the state workforce investment board shall
29 assist the governor in developing programs and identifying activ-
30 ities to be funded through the statewide reserve pursuant to section
31 134 of the federal workforce investment act, PL 105-220, and section
32 134 of the workforce innovation and opportunity act, public law
33 113-128, and the commissioner of labor shall periodically report to
34 the state workforce investment board on such programs and activities
35 which shall be developed giving consideration to the strategic
36 training alliance program and other existing programs.
37 Statewide employment and training activities may include one-to-one
38 business advisement and training for qualified enrollees of the
39 self-employment assistance program which may be operated by the
40 state's small business development centers or the entrepreneurial
41 assistance program (34780).
42 Personal service (50000) ... 13,100,000 (re. \$2,401,000)
43 Nonpersonal service (57050) ... 12,465,000 (re. \$3,805,000)
44 Fringe benefits (60090) ... 7,560,000 (re. \$310,000)
45 For services and expenses of adult, youth and dislocated worker
46 employment and training local workforce investment area programs and
47 statewide rapid response activities (34779).
48 Personal service (50000) ... 3,499,000 (re. \$1,553,000)
49 Nonpersonal service (57050) ... 7,474,000 (re. \$2,305,000)
50 Fringe benefits (60090) ... 2,019,000 (re. \$818,000)
51 For services and expenses of miscellaneous workforce investment act,
52 public law 105-220, and workforce innovation and opportunity act,
53 public law 113-128, national reserve grants and other federal
54 employment and training grants and federally administered programs
55 (34778).
56 Personal service (50000) ... 3,000,000 (re. \$2,976,000)
57 Nonpersonal service (57050) ... 15,269,000 (re. \$11,267,000)
58 Fringe benefits (60090) ... 1,731,000 (re. \$1,717,000)
59
60 Special Revenue Funds - Other
61 Unemployment Insurance Interest and Penalty Fund
62 Unemployment Insurance Interest and Penalty Account - 23601

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2023:
3 For services and expenses of the department of labor employment and
4 training programs (34222).
5 Personal service--regular (50100) ... 2,476,000 (re. \$2,443,000)
6 Temporary service (50200) ... 3,000 (re. \$3,000)
7 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
8 Supplies and materials (57000) ... 92,000 (re. \$88,000)
9 Travel (54000) ... 21,000 (re. \$18,000)
10 Contractual services (51000) ... 687,000 (re. \$683,000)
11 Equipment (56000) ... 50,000 (re. \$50,000)
12 Fringe benefits (60000) ... 1,710,000 (re. \$1,688,000)
13 Indirect costs (58800) ... 78,000 (re. \$77,000)
14
15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses of the department of labor employment and
17 training programs (34222).
18 Personal service--regular (50100) ... 2,524,000 (re. \$2,513,000)
19 Temporary service (50200) ... 3,000 (re. \$3,000)
20 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
21 Supplies and materials (57000) ... 92,000 (re. \$80,000)
22 Travel (54000) ... 21,000 (re. \$20,000)
23 Contractual services (51000) ... 688,000 (re. \$680,000)
24 Equipment (56000) ... 50,000 (re. \$46,000)
25 Fringe benefits (60000) ... 1,667,000 (re. \$1,582,000)
26 Indirect costs (58800) ... 72,000 (re. \$68,000)
27
28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses of the department of labor employment and
30 training programs (34222).
31 Personal service--regular (50100) ... 2,255,000 (re. \$2,149,000)
32 Supplies and materials (57000) ... 89,000 (re. \$80,000)
33 Travel (54000) ... 20,000 (re. \$20,000)
34 Contractual services (51000) ... 665,000 (re. \$658,000)
35 Equipment (56000) ... 49,000 (re. \$32,000)
36 Fringe benefits (60000) ... 1,411,000 (re. \$1,352,000)
37 Indirect costs (58800) ... 78,000 (re. \$61,000)
38
39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses of the department of labor employment and
41 training programs (34222).
42 Personal service--regular (50100) ... 2,255,000 (re. \$1,954,000)
43 Supplies and materials (57000) ... 89,000 (re. \$69,000)
44 Travel (54000) ... 20,000 (re. \$20,000)
45 Contractual services (51000) ... 665,000 (re. \$377,000)
46 Equipment (56000) ... 49,000 (re. \$45,000)
47 Fringe benefits (60000) ... 1,411,000 (re. \$1,229,000)
48 Indirect costs (58800) ... 78,000 (re. \$56,000)
49
50 By chapter 50, section 1, of the laws of 2019:
51 For services and expenses of the department of labor employment and
52 training programs (34222).
53 Personal service--regular (50100) ... 2,255,000 (re. \$1,921,000)
54 Supplies and materials (57000) ... 89,000 (re. \$67,000)
55 Travel (54000) ... 20,000 (re. \$18,000)
56 Contractual services (51000) ... 636,000 (re. \$576,000)
57 Equipment (56000) ... 49,000 (re. \$46,000)
58 Fringe benefits (60000) ... 1,444,000 (re. \$1,205,000)
59 Indirect costs (58800) ... 74,000 (re. \$54,000)
60
61 LABOR STANDARDS PROGRAM
62

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Other
 2 Child Performer Protection Fund
 3 DOL-Child Performer Protection Account - 20401
 4
 5 By chapter 50, section 1, of the laws of 2023:
 6 For services and expenses related to labor standards program
 7 enforcement activities (34788).
 8 Personal service--regular (50100) ... 390,000 (re. \$282,000)
 9 Supplies and materials (57000) ... 14,000 (re. \$13,000)
 10 Travel (54000) ... 2,000 (re. \$2,000)
 11 Contractual services (51000) ... 77,000 (re. \$69,000)
 12 Equipment (56000) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60000) ... 270,000 (re. \$204,000)
 14 Indirect costs (58800) ... 13,000 (re. \$10,000)
 15
 16 By chapter 50, section 1, of the laws of 2022:
 17 For services and expenses related to labor standards program enforce-
 18 ment activities (34788).
 19 Personal service--regular (50100) ... 397,000 (re. \$179,000)
 20 Supplies and materials (57000) ... 15,000 (re. \$10,000)
 21 Travel (54000) ... 2,000 (re. \$2,000)
 22 Contractual services (51000) ... 77,000 (re. \$50,000)
 23 Equipment (56000) ... 5,000 (re. \$4,000)
 24 Fringe benefits (60000) ... 263,000 (re. \$124,000)
 25 Indirect costs (58800) ... 12,000 (re. \$5,000)
 26
 27 By chapter 50, section 1, of the laws of 2021:
 28 For services and expenses related to labor standards program enforce-
 29 ment activities (34788).
 30 Personal service--regular (50100) ... 366,000 (re. \$136,000)
 31 Supplies and materials (57000) ... 15,000 (re. \$12,000)
 32 Contractual services (51000) ... 54,000 (re. \$34,000)
 33 Equipment (56000) ... 5,000 (re. \$5,000)
 34 Fringe benefits (60000) ... 230,000 (re. \$89,000)
 35 Indirect costs (58800) ... 13,000 (re. \$5,000)
 36
 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 DOL-Fee and Penalty Account - 21923
 40
 41 By chapter 50, section 1, of the laws of 2023:
 42 For services and expenses related to labor standards program
 43 enforcement activities (34788).
 44 Personal service--regular (50100) ... 8,743,000 (re. \$8,743,000)
 45 Supplies and materials (57000) ... 17,000 (re. \$17,000)
 46 Travel (54000) ... 26,000 (re. \$23,000)
 47 Contractual services (51000) ... 1,181,000 (re. \$370,000)
 48 Equipment (56000) ... 60,000 (re. \$60,000)
 49 Fringe benefits (60000) ... 6,021,000 (re. \$6,021,000)
 50 Indirect costs (58800) ... 272,000 (re. \$272,000)
 51
 52 By chapter 50, section 1, of the laws of 2022:
 53 For services and expenses related to labor standards program enforce-
 54 ment activities (34788).
 55 Personal service--regular (50100) ... 8,910,000 (re. \$6,510,000)
 56 Supplies and materials (57000) ... 17,000 (re. \$7,000)
 57 Contractual services (51000) ... 1,183,000 (re. \$858,000)
 58 Equipment (56000) ... 60,000 (re. \$58,000)
 59 Fringe benefits (60000) ... 5,870,000 (re. \$4,261,000)
 60 Indirect costs (58800) ... 252,000 (re. \$186,000)
 61
 62 By chapter 50, section 1, of the laws of 2021:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to labor standards program enforce-
2 ment activities (34788).
3 Contractual services (51000) ... 1,099,000 (re. \$471,000)

4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Public Work Enforcement Account - 21998

8
9 By chapter 50, section 1, of the laws of 2023:
10 For services and expenses to implement chapter 511 of the laws of 1995
11 as amended by chapter 513 of the laws of 1997, chapter 655 of the
12 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
13 laws of 2005 (34788).
14 Personal service--regular (50100) ... 4,251,000 (re. \$1,696,000)
15 Temporary service (50200) ... 9,000 (re. \$6,000)
16 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
17 Supplies and materials (57000) ... 72,000 (re. \$38,000)
18 Travel (54000) ... 66,000 (re. \$41,000)
19 Contractual services (51000) ... 801,000 (re. \$576,000)
20 Equipment (56000) ... 45,000 (re. \$34,000)
21 Fringe benefits (60000) ... 2,935,000 (re. \$1,422,000)
22 Indirect costs (58800) ... 133,000 (re. \$71,000)

23
24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses to implement chapter 511 of the laws of 1995
26 as amended by chapter 513 of the laws of 1997, chapter 655 of the
27 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
28 laws of 2005 (34788).
29 Supplies and materials (57000) ... 72,000 (re. \$15,000)
30 Contractual services (51000) ... 801,000 (re. \$457,000)
31 Equipment (56000) ... 45,000 (re. \$16,000)

32
33
34 Special Revenue Funds - Other
35 Training and Education Program on Occupational Safety and Health Fund
36 OSHA-Training and Education Account - 21251

37
38 For services and expenses related to labor standards program
39 enforcement activities.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2023-24 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (34788).
46 Personal service--regular (50100) ... 9,353,000 (re. \$3,892,000)
47 Temporary service (50200) ... 36,000 (re. \$32,000)
48 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
49 Supplies and materials (57000) ... 216,000 (re. \$157,000)
50 Travel (54000) ... 110,000 (re. \$73,000)
51 Contractual services (51000) ... 1,804,000 (re.
52 \$1,525,000)
53 Equipment (56000) ... 174,000 (re. \$114,000)
54 Fringe benefits (60000) ... 6,473,000 (re. \$3,131,000)
55 Indirect costs (58800) ... 293,000 (re. \$157,000)

56
57 By chapter 50, section 1, of the laws of 2022:
58 For services and expenses related to labor standards program enforce-
59 ment activities.
60 Notwithstanding any other provision of law to the contrary, the OGS
61 Interchange and Transfer Authority, and the IT Interchange and
62 Transfer Authority as defined in the 2022-23 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (34788).

4 Personal service--regular (50100) ... 9,538,000 (re. \$801,000)
5 Temporary service (50200) ... 35,000 (re. \$28,000)
6 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
7 Supplies and materials (57000) ... 216,000 (re. \$30,000)
8 Travel (54000) ... 110,000 (re. \$79,000)
9 Contractual services (51000) ... 1,804,000 (re. \$1,532,000)
10 Equipment (56000) ... 174,000 (re. \$108,000)
11 Fringe benefits (60000) ... 6,312,000 (re. \$753,000)
12 Indirect costs (58800) ... 271,000 (re. \$5,000)

13

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to labor standards program enforce-
16 ment activities.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, and the IT Interchange and
19 Transfer Authority as defined in the 2021-22 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (34788).

23 Supplies and materials (57000) ... 185,000 (re. \$75,000)
24 Travel (54000) ... 112,000 (re. \$98,000)
25 Contractual services (51000) ... 1,447,000 (re. \$915,000)
26 Equipment (56000) ... 150,000 (re. \$24,000)

27

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to labor standards program enforce-
30 ment activities.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (34788).

37 Supplies and materials (57000) ... 185,000 (re. \$80,000)
38 Travel (54000) ... 112,000 (re. \$104,000)
39 Contractual services (51000) ... 1,447,000 (re. \$529,000)
40 Equipment (56000) ... 150,000 (re. \$24,000)

41

42 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

43

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 DOL-Fee and Penalty Account - 21923

47

48 By chapter 50, section 1, of the laws of 2023:

49 For services and expenses related to occupational safety and health
50 program enforcement activities (34203).

51 Personal service--regular (50100) ... 3,899,000 (re. \$3,899,000)
52 Supplies and materials (57000) ... 575,000 (re. \$502,000)
53 Travel (54000) ... 575,000 (re. \$391,000)
54 Contractual services (51000) ... 1,282,000 (re. \$784,000)
55 Equipment (56000) ... 100,000 (re. \$100,000)
56 Fringe benefits (60000) ... 2,685,000 (re. \$2,685,000)
57 Indirect costs (58800) ... 122,000 (re. \$122,000)

58

59 By chapter 50, section 1, of the laws of 2022:

60 For services and expenses related to occupational safety and health
61 program enforcement activities (34203).

62 Personal service--regular (50100) ... 3,851,000 (re. \$3,051,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Temporary service (50200) ... 24,000 (re. \$24,000)
 2 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 3 Supplies and materials (57000) ... 639,000 (re. \$639,000)
 4 Travel (54000) ... 639,000 (re. \$610,000)
 5 Contractual services (51000) ... 1,283,000 (re. \$740,000)
 6 Equipment (56000) ... 100,000 (re. \$31,000)
 7 Fringe benefits (60000) ... 2,568,000 (re. \$2,047,000)
 8 Indirect costs (58800) ... 110,000 (re. \$86,000)
 9

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to occupational safety and health
 12 program enforcement activities (34203).
 13 Contractual services (51000) ... 602,000 (re. \$301,000)
 14
 15 Special Revenue Funds - Other
 16 Training and Education Program on Occupational Safety and Health Fund
 17 Occupational Safety and Health Inspection Account - 21252
 18

19 By chapter 50, section 1, of the laws of 2023:
 20 For services and expenses related to occupational safety and health
 21 program enforcement activities.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2023-24 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (34203).
 28 Personal service--regular (50100) ... 12,900,000 (re. \$6,093,000)
 29 Temporary service (50200) ... 34,000 (re. \$29,000)
 30 Holiday/overtime compensation (50300) ... 40,000 (re. \$28,000)
 31 Supplies and materials (57000) ... 123,000 (re. \$70,000)
 32 Travel (54000) ... 368,000 (re. \$301,000)
 33 Contractual services (51000) ... 2,314,000 (re. \$1,860,000)
 34 Equipment (56000) ... 126,000 (re. \$100,000)
 35 Fringe benefits (60000) ... 8,934,000 (re. \$4,667,000)
 36 Indirect costs (58800) ... 404,000 (re. \$230,000)
 37

38 By chapter 50, section 1, of the laws of 2022, as supplemented by an
 39 interchange in accordance with section 51 of state finance law, is
 40 hereby amended and reappropriated to read:
 41 For services and expenses related to occupational safety and health
 42 program enforcement activities.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2022-23 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (34203).
 49 Personal service--regular (50100) ... 13,166,000 (re. \$1,157,000)
 50 Supplies and materials (57000) ... 123,000 (re. \$32,000)
 51 Travel (54000) ... 368,000 (re. \$80,000)
 52 Contractual services (51000) ... 2,372,000 (re. \$1,485,000)
 53 Equipment (56000) ... [126,000] 426,000 (re. \$370,000)
 54 Fringe benefits (60000) ... 8,689,000 (re. \$1,034,000)
 55 Indirect costs (58800) ... 373,000 (re. \$7,000)
 56

57 By chapter 50, section 1, of the laws of 2021, as supplemented by an
 58 interchange in accordance with section 51 of state finance law, is
 59 hereby amended and reappropriated to read:
 60 For services and expenses related to occupational safety and health
 61 program enforcement activities.
 62 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Interchange and Transfer Authority, and the IT Interchange and
 2 Transfer Authority as defined in the 2021-22 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (34203).
 6 Travel (54000) ... 300,000 (re. \$114,000)
 7 Contractual services (51000) ... 1,936,000 (re. \$1,202,000)

8
 9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to occupational safety and health
 11 program enforcement activities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2020-21 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (34203).

18 Contractual services (51000) ... 1,936,000 (re. \$1,833,000)

19
 20 Special Revenue Funds - Other

21 Training and Education Program on Occupational Safety and Health Fund
 22 OSHA-Training and Education Account - 21251

23
 24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to occupational safety and health
 26 program enforcement activities, services and expenses associated
 27 with reporting requirements included in the workers' compensation
 28 reform law of 2007 as well as activities previously funded from the
 29 department of labor general fund administration appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, and the IT Interchange and
 32 Transfer Authority as defined in the 2023-24 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (34203).

36 Personal service--regular (50100) ... 4,460,000 (re. \$3,239,000)

37 Temporary service (50200) ... 44,000 (re. \$33,000)

38 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

39 Supplies and materials (57000) ... 105,000 (re. \$85,000)

40 Travel (54000) ... 87,000 (re. \$80,000)

41 Contractual services (51000) ... 7,102,000 (re. \$6,540,000)

42 Equipment (56000) ... 91,000 (re. \$74,000)

43 Fringe benefits (60000) ... 3,112,000 (re. \$2,182,000)

44 Indirect costs (58800) ... 141,000 (re. \$105,000)

45
 46 By chapter 50, section 1, of the laws of 2022:

47 For services and expenses related to occupational safety and health
 48 program enforcement activities, services and expenses associated
 49 with reporting requirements included in the workers' compensation
 50 reform law of 2007 as well as activities previously funded from the
 51 department of labor general fund administration appropriation.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority, and the IT Interchange and
 54 Transfer Authority as defined in the 2022-23 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (34203).

58 Personal service--regular (50100) ... 4,536,000 (re. \$2,831,000)

59 Temporary service (50200) ... 44,000 (re. \$20,000)

60 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)

61 Supplies and materials (57000) ... 105,000 (re. \$67,000)

62 Travel (54000) ... 90,000 (re. \$67,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 7,104,000 (re. \$4,278,000)
 2 Equipment (56000) ... 109,000 (re. \$69,000)
 3 Fringe benefits (60000) ... 3,024,000 (re. \$1,914,000)
 4 Indirect costs (58800) ... 130,000 (re. \$77,000)

5
 6 By chapter 50, section 1, of the laws of 2021:

7 For services and expenses related to occupational safety and health
 8 program enforcement activities, services and expenses associated
 9 with reporting requirements included in the workers' compensation
 10 reform law of 2007 as well as activities previously funded from the
 11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, and the IT Interchange and
 14 Transfer Authority as defined in the 2021-22 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 (re. \$1,959,000)
 19 Supplies and materials (57000) ... 87,000 (re. \$58,000)
 20 Travel (54000) ... 92,000 (re. \$86,000)
 21 Contractual services (51000) ... 6,859,000 (re. \$3,156,000)
 22 Equipment (56000) ... 90,000 (re. \$66,000)
 23 Fringe benefits (60000) ... 2,227,000 (re. \$1,312,000)
 24 Indirect costs (58800) ... 125,000 (re. \$59,000)

25
 26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to occupational safety and health
 28 program enforcement activities, services and expenses associated
 29 with reporting requirements included in the workers' compensation
 30 reform law of 2007 as well as activities previously funded from the
 31 department of labor general fund administration appropriation.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2020-21 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 3,512,000 (re. \$2,124,000)
 39 Supplies and materials (57000) ... 87,000 (re. \$79,000)
 40 Travel (54000) ... 92,000 (re. \$91,000)
 41 Contractual services (51000) ... 6,859,000 (re. \$1,737,000)
 42 Equipment (56000) ... 90,000 (re. \$90,000)
 43 Fringe benefits (60000) ... 2,227,000 (re. \$1,372,000)
 44 Indirect costs (58800) ... 125,000 (re. \$67,000)

45
 46 By chapter 50, section 1, of the laws of 2019, as supplemented by an
 47 interchange in accordance with section 51 of state finance law, is
 48 hereby amended and reappropriated to read:

49 For services and expenses related to occupational safety and health
 50 program enforcement activities, services and expenses associated
 51 with reporting requirements included in the workers' compensation
 52 reform law of 2007 as well as activities previously funded from the
 53 department of labor general fund administration appropriation.

54 Notwithstanding any other provision of law to the contrary, the OGS
 55 Interchange and Transfer Authority, and the IT Interchange and
 56 Transfer Authority as defined in the 2019-20 state fiscal year state
 57 operations appropriation for the budget division program of the
 58 division of the budget, are deemed fully incorporated herein and a
 59 part of this appropriation as if fully stated (34203).

60 Contractual services (51000)
 61 [6,863,000] 11,182,000 (re. \$1,337,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	165,319,000	0
6 Special Revenue Funds - Federal	51,750,000	36,963,000
7 Special Revenue Funds - Other	130,018,000	0
8 Internal Service Funds	20,037,000	0
9	-----	-----
10 All Funds	367,124,000	36,963,000
11	=====	=====

12 SCHEDULE

13 ADMINISTRATION PROGRAM 23,580,000

14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 administration program.
20 Notwithstanding any law to the contrary, the
21 amounts herein appropriated may be inter-
22 changed or transferred without limit to
23 any other appropriation in any other
24 program or fund within the department of
25 law, with the approval of the director of
26 the budget (81001).

27 Personal service--regular (50100)	18,262,000
28 Temporary service (50200)	146,000
29 Holiday/overtime compensation (50300)	28,000
30 Supplies and materials (57000)	1,000,000
31 Travel (54000)	107,000
32 Contractual services (51000)	2,794,000
33 Equipment (56000)	1,243,000
34	-----

35
36 APPEALS AND OPINIONS PROGRAM 11,299,000

37
38 General Fund
39 State Purposes Account - 10050

40
41 For services and expenses related to the
42 appeals and opinions program.
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other
47 program or fund within the department of
48 law, with the approval of the director of
49 the budget (35109).

50 Personal service--regular (50100)	10,268,000
51 Temporary service (50200)	27,000
52 Holiday/overtime compensation (50300)	2,000
53 Supplies and materials (57000)	450,000
54 Travel (54000)	20,000
55 Contractual services (51000)	532,000
56	-----

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1		
2	CANNABIS MANAGEMENT PROGRAM	2,760,000
3		-----
4		
5	General Fund	
6	State Purposes Account - 10050	
7		
8	For services and expenses related to the	
9	cannabis management program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	law, with the approval of the director of	
16	the budget.	
17		
18	Personal service--regular (50100)	2,200,000
19	Contractual services (51000)	560,000
20		-----
21		
22	COUNSEL FOR THE STATE PROGRAM	98,138,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	For services and expenses related to the	
29	counsel for the state program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	law, with the approval of the director of	
36	the budget (35110).	
37		
38	Personal service--regular (50100)	43,069,000
39	Temporary service (50200)	881,000
40	Holiday/overtime compensation (50300)	35,000
41	Supplies and materials (57000)	3,000
42	Travel (54000)	60,000
43	Contractual services (51000)	3,411,000
44		-----
45	Program account subtotal	47,459,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Environmental Protection and Oil Spill Compensation Fund	
50	Department of Environmental Conservation Account - 21206	
51		
52	For services and expenses related to the oil	
53	spill program, including suballocation to	
54	other state departments and agencies	
55	(35110).	
56		
57	Personal service--regular (50100)	1,684,000
58	Contractual services (51000)	50,000
59	Fringe benefits (60000)	1,109,000
60	Indirect costs (58800)	46,000
61		-----
62	Program account subtotal	2,889,000

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 -----
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Litigation Settlement and Civil Recovery Account - 22117
 6

7 For services and expenses related to the
 8 counsel for the state program.
 9 Notwithstanding any law to the contrary, the
 10 amounts herein appropriated may be inter-
 11 changed or transferred without limit to
 12 any other appropriation in any other
 13 program or fund within the department of
 14 law, with the approval of the director of
 15 the budget (35110).
 16

17	Personal service--regular (50100)	2,177,000
18	Holiday/overtime compensation (50300)	1,000
19	Supplies and materials (57000)	1,220,000
20	Travel (54000)	701,000
21	Contractual services (51000)	22,160,000
22	Fringe benefits (60000)	1,434,000
23	Indirect costs (58800)	60,000
24		-----
25	Program account subtotal	27,753,000
26		-----

27
 28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Civil Recoveries Account - 55074
 31

32 For services and expenses related to the
 33 counsel for the state program.
 34 Notwithstanding any law to the contrary, the
 35 amounts herein appropriated may be inter-
 36 changed or transferred without limit to
 37 any other appropriation in any other
 38 program or fund within the department of
 39 law, with the approval of the director of
 40 the budget (35110).
 41

42	Personal service--regular (50100)	8,090,000
43	Supplies and materials (57000)	1,000
44	Contractual services (51000)	6,400,000
45	Fringe benefits (60000)	5,325,000
46	Indirect costs (58800)	221,000
47		-----
48	Program account subtotal	20,037,000
49		-----

50
 51 CRIMINAL INVESTIGATIONS PROGRAM 16,898,000
 52 -----

53
 54 General Fund
 55 State Purposes Account - 10050
 56

57 For services and expenses related to the
 58 criminal investigations program.
 59 Notwithstanding any law to the contrary, the
 60 amounts herein appropriated may be inter-
 61 changed or transferred without limit to
 62 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget (35111).

4		
5	Personal service--regular (50100)	14,932,000
6	Holiday/overtime compensation (50300)	1,000,000
7	Supplies and materials (57000)	27,000
8	Travel (54000)	154,000
9	Contractual services (51000)	285,000
10	Equipment (56000)	500,000
11		-----

12
13 CRIMINAL JUSTICE PROGRAM 20,808,000
14 -----

15
16 General Fund
17 State Purposes Account - 10050

18
19 For services and expenses related to the
20 criminal justice program.
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget (35112).

28		
29	Personal service--regular (50100)	10,992,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	14,000
32	Travel (54000)	60,000
33	Contractual services (51000)	1,290,000
34		-----
35	Total amount available	12,366,000
36		-----

37
38 For services and expenses related to the
39 office of special investigations (OSI)
40 (35118).

41		
42	Personal service--regular (50100)	4,477,000
43	Holiday/overtime compensation (50300)	230,000
44	Supplies and materials (57000)	94,000
45	Travel (54000)	77,000
46	Contractual services (51000)	529,000
47	Equipment (56000)	478,000
48		-----

49 Total amount available 5,885,000
50 -----

51 Program account subtotal 18,251,000
52 -----

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Department of Law Seized Assets Account - 21990

57
58 For services and expenses related to the
59 criminal justice program.
60 Notwithstanding any law to the contrary, the
61 amounts herein appropriated may be inter-
62 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35112).

5		
6	Contractual services (51000)	146,000
7	Equipment (56000)	334,000
8		-----
9	Program account subtotal	480,000
10		-----

11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-Law Justice Account - 22221

15
16 For services and expenses related to the
17 criminal justice program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget (35112).

25		
26	Supplies and materials (57000)	325,000
27	Contractual services (51000)	622,000
28	Equipment (56000)	652,000
29		-----
30	Program account subtotal	1,599,000
31		-----

32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Equitable Sharing-Law Treasury Account - 22222

36
37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

46		
47	Contractual services (51000)	145,000
48	Equipment (56000)	333,000
49		-----
50	Program account subtotal	478,000
51		-----

52
53 DEED THEFT INTERVENTION PROGRAM

		2,000,000
54		-----

55
56 General Fund
57 State Purposes Account - 10050

58
59 For services and expenses related to the
60 deed theft intervention program. Notwith-
61 standing any law to the contrary, the
62 amounts herein appropriated may be inter-

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 changed or transferred without limit to
 2 any other appropriation in any other
 3 program or fund within the department of
 4 law, with the approval of the director of
 5 the budget.

6
 7 Personal service--regular (50100) 1,000,000
 8 Contractual services (51000) 1,000,000
 9 -----

10
 11 ECONOMIC JUSTICE PROGRAM 43,188,000
 12 -----

13
 14 General Fund
 15 State Purposes Account - 10050

16
 17 For services and expenses related to the
 18 economic justice program.
 19 Notwithstanding any law to the contrary, the
 20 amounts herein appropriated may be inter-
 21 changed or transferred without limit to
 22 any other appropriation in any other
 23 program or fund within the department of
 24 law, with the approval of the director of
 25 the budget (35113).

26
 27 Temporary service (50200) 185,000
 28 -----
 29 Program account subtotal 185,000
 30 -----

31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Litigation Settlement and Civil Recovery Account - 22117
 35

36 For services and expenses related to the
 37 economic justice program.
 38 Notwithstanding any law to the contrary, the
 39 amounts herein appropriated may be inter-
 40 changed or transferred without limit to
 41 any other appropriation in any other
 42 program or fund within the department of
 43 law, with the approval of the director of
 44 the budget (35113).

45
 46 Personal service--regular (50100) 18,146,000
 47 Holiday/overtime compensation (50300) 42,000
 48 Supplies and materials (57000) 56,000
 49 Travel (54000) 84,000
 50 Contractual services (51000) 6,983,000
 51 Equipment (56000) 1,560,000
 52 Fringe benefits (60000) 11,970,000
 53 Indirect costs (58800) 497,000
 54 -----
 55 Program account subtotal 39,338,000
 56 -----

57
 58 Special Revenue Funds - Other
 59 Miscellaneous Special Revenue Fund
 60 Real Estate Finance Account - 22154
 61

62 For services and expenses related to the

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 economic justice program.
 2 Notwithstanding any law to the contrary, the
 3 amounts herein appropriated may be inter-
 4 changed or transferred without limit to
 5 any other appropriation in any other
 6 program or fund within the department of
 7 law, with the approval of the director of
 8 the budget (35113).

9

10	Personal service--regular (50100)	1,345,000
11	Holiday/overtime compensation (50300)	10,000
12	Supplies and materials (57000)	8,000
13	Contractual services (51000)	1,365,000
14	Equipment (56000)	8,000
15	Fringe benefits (60000)	892,000
16	Indirect costs (58800)	37,000
17		-----
18	Program account subtotal	3,665,000
19		-----

20

21 MEDICAID FRAUD CONTROL PROGRAM 69,000,000

22 -----

23

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Federal Health and Human Services Account - 25117

27

28 For services and expenses related to grants
 29 for the investigation and prosecution of
 30 medicaid fraud.
 31 Notwithstanding any law to the contrary, the
 32 amounts herein appropriated may be inter-
 33 changed or transferred without limit to
 34 any other appropriation in any other
 35 program or fund within the department of
 36 law, with the approval of the director of
 37 the budget (35114).

38

39	Personal service (50000)	24,000,000
40	Nonpersonal service (57050)	8,426,000
41	Fringe benefits (60090)	15,745,000
42	Indirect costs (58850)	3,579,000
43		-----
44	Program account subtotal	51,750,000
45		-----

46

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Medicaid Fraud Seized Assets Account - 21917

50

51 For services and expenses related to the
 52 medicaid fraud control program.
 53 Notwithstanding any law to the contrary, the
 54 amounts herein appropriated may be inter-
 55 changed or transferred without limit to
 56 any other appropriation in any other
 57 program or fund within the department of
 58 law, with the approval of the director of
 59 the budget (35114).

60

61	Equipment (56000)	160,000
62		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1	Program account subtotal	160,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Recoveries and Revenue Account - 22041	
7		
8	For services and expenses related to the	
9	medicaid fraud control program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	law, with the approval of the director of	
16	the budget (35114).	
17		
18	Personal service--regular (50100)	8,000,000
19	Holiday/overtime compensation (50300)	30,000
20	Supplies and materials (57000)	181,000
21	Travel (54000)	100,000
22	Contractual services (51000)	2,030,000
23	Equipment (56000)	1,000,000
24	Fringe benefits (60000)	5,249,000
25	Indirect costs (58800)	500,000
26		-----
27	Program account subtotal	17,090,000
28		-----
29		
30	REGIONAL OFFICES PROGRAM	28,568,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	For services and expenses related to the	
37	regional offices program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35115).	
45		
46	Personal service--regular (50100)	23,891,000
47	Temporary service (50200)	100,000
48	Holiday/overtime compensation (50300)	3,000
49	Supplies and materials (57000)	142,000
50	Travel (54000)	100,000
51	Contractual services (51000)	4,332,000
52		-----
53		
54	SOCIAL JUSTICE PROGRAM	50,885,000
55		-----
56		
57	General Fund	
58	State Purposes Account - 10050	
59		
60	For services and expenses related to the	
61	social justice program.	
62	Notwithstanding any law to the contrary, the	

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 amounts herein appropriated may be inter-
2 changed or transferred without limit to
3 any other appropriation in any other
4 program or fund within the department of
5 law, with the approval of the director of
6 the budget (35116).

7		
8	Personal service--regular (50100)	8,062,000
9	Temporary service (50200)	130,000
10	Holiday/overtime compensation (50300)	28,000
11	Supplies and materials (57000)	55,000
12	Travel (54000)	75,000
13	Contractual services (51000)	3,160,000
14	Equipment (56000)	50,000
15		-----
16	Total amount available	11,560,000
17		-----

18
19 For services and expenses related to the law
20 enforcement misconduct investigative
21 office (LEMIO) (35119).

22		
23	Personal service--regular (50100)	2,205,000
24	Holiday/overtime compensation (50300)	4,000
25	Supplies and materials (57000)	36,000
26	Travel (54000)	25,000
27	Contractual services (51000)	417,000
28	Equipment (56000)	72,000
29		-----
30	Total amount available	2,759,000
31		-----

32 Program account subtotal

33 -----
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Anti-Discrimination in Housing Account - 22254
38

39 For services and expenses related to the
40 social justice program. The amounts appro-
41 priated herein shall be made available for
42 conducting fair housing testing as
43 outlined in section 80-a of the state
44 finance law.

45		
46	Contractual Services (51000)	2,000,000
47		-----
48	Program account subtotal	2,000,000
49		-----

50
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Litigation Settlement and Civil Recovery Account - 22117
54

55 For services and expenses related to the
56 social justice program.

57 Notwithstanding any law to the contrary, the
58 amounts herein appropriated may be inter-
59 changed or transferred without limit to
60 any other appropriation in any other
61 program or fund within the department of
62 law, with the approval of the director of

DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1 the budget (35116).
2
3 Personal service--regular (50100) 16,524,000
4 Holiday/overtime compensation (50300) 16,000
5 Supplies and materials (57000) 100,000
6 Travel (54000) 197,000
7 Contractual services (51000) 6,392,000
8 Fringe benefits (60000) 10,885,000
9 Indirect costs (58800) 452,000
10 -----
11 Program account subtotal 34,566,000
12 -----
13

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to grants for the investigation and
9 prosecution of medicaid fraud.

10 Notwithstanding any law to the contrary, the amounts herein
11 appropriated may be interchanged or transferred without limit to any
12 other appropriation in any other program or fund within the
13 department of law, with the approval of the director of the budget
14 (35114).

15 Personal service (50000) ... 23,601,000 (re. \$11,423,000)

16 Nonpersonal service (57050) ... 7,285,000 (re. \$4,968,000)

17 Fringe benefits (60090) ... 14,910,000 (re. \$7,641,000)

18 Indirect costs (58850) ... 4,390,000 (re. \$4,347,000)

19

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud.

23 Notwithstanding any law to the contrary, the amounts herein appropri-
24 ated may be interchanged or transferred without limit to any other
25 appropriation in any other program or fund within the department of
26 law, with the approval of the director of the budget (35114).

27 Personal service (50000) ... 22,149,000 (re. \$3,023,000)

28 Nonpersonal service (57050) ... 5,810,000 (re. \$948,000)

29 Fringe benefits (60090) ... 13,702,000 (re. \$1,605,000)

30 Indirect costs (58850) ... 3,278,000 (re. \$3,008,000)

31

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	600,000,000	0
6	-----	-----
7	600,000,000	0
8	=====	=====

9
10 SCHEDULE

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

12
13 -----

14
15 General Fund
16 State Purposes Account - 10050

17
18 Amount appropriated for the various offices
19 of the department of mental hygiene and
20 for employee fringe benefits of any other
21 state agency. The director of the budget
22 is hereby authorized to transfer this
23 appropriation to state operations and/or
24 local assistance in the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and supports and the justice
28 center for the protection of people with
29 special needs or to any fund from this
30 appropriation by certificate of approval.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2024-25 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (80530) 600,000,000

41 -----

42

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	143,468,000	0
6 Special Revenue Funds - Federal	15,177,000	30,712,000
7 Special Revenue Funds - Other	12,785,000	11,282,000
	-----	-----
9 All Funds	171,430,000	41,994,000
	=====	=====

11 SCHEDULE

14 EXECUTIVE DIRECTION PROGRAM 92,576,000

15 -----

17 General Fund
 18 State Purposes Account - 10050

20 For services and expenses related to the
 21 executive direction program.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office of addiction
 26 services and supports, and may be
 27 increased or decreased by transfer or
 28 suballocation between these appropriated
 29 amounts and appropriations of the depart-
 30 ment of health, the office of medicaid
 31 inspector general, the office of mental
 32 health, the office for people with devel-
 33 opmental disabilities, and the justice
 34 center for the protection of people with
 35 special needs with the approval of the
 36 director of the budget.

37 Up to \$2,500,000 of this appropriation may
 38 be available for services and expenses
 39 associated with the review of the current
 40 system of financing and reimbursement of
 41 addiction services provided by programs
 42 financed under articles 25 and 41 of the
 43 mental hygiene law, and to make recommen-
 44 dations for changes designed to ensure
 45 that the financing and reimbursement
 46 system provides for the equitable
 47 reimbursement of providers of addiction
 48 services and is conducive to the provision
 49 of effective and high quality services.

50 Notwithstanding section 163 of the state
 51 finance law and section 142 of the econom-
 52 ic development law, up to or any other
 53 inconsistent provision of law, funds
 54 available for expenditure pursuant to this
 55 appropriation for the establishment of
 56 this program, may be allocated and
 57 distributed by the commissioner of the
 58 office of addiction services and supports,
 59 subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 the budget, without a competitive bid or
2 request for proposal process.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2024-25 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Notwithstanding any inconsistent provision
14 of law, funds hereby appropriated may,
15 subject to the approval of the director of
16 the budget, be used for services and
17 expenses related to the credentialing of
18 prevention, alcohol and substance abuse,
19 and problem gambling counselors.

20 Notwithstanding any inconsistent provision
21 of law, funds hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be used for services and
24 expenses related to the operation of
25 methadone services and a patient registry,
26 pursuant to section 19.16 of the mental
27 hygiene law, that shall be used for the
28 prevention of simultaneous enrollment in
29 multiple methadone treatment programs, as
30 well as maintaining accurate patient
31 dosing information.

32 Notwithstanding any law to the contrary, no
33 funds under this appropriation shall be
34 available for certification or payment
35 until (i) the legislature has finally
36 acted upon the appropriations for the
37 office of addiction services and
38 supports contained in the aid to
39 localities budget bill, and (ii) the
40 director of the budget has determined that
41 those aid to localities appropriations as
42 finally acted on by the legislature are
43 sufficient for the ensuing fiscal year.

44 Notwithstanding any other provision of law
45 to the contrary, a portion of this appro-
46 priation shall be available to the
47 Research Foundation for Mental Hygiene,
48 Inc. pursuant to a contract, subject to
49 the approval of the director of the budg-
50 et, to assist the office in tasks related
51 to the executive direction program
52 (81031).

53	
54	Personal service--regular (50100) 49,025,000
55	Holiday/overtime compensation (50300) 36,000
56	Supplies and materials (57000) 5,485,000
57	Travel (54000) 578,000
58	Contractual services (51000) 10,578,000
59	Equipment (56000) 122,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1
2 Program account subtotal 65,824,000
3 -----
4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Substance Abuse Prevention and Treatment (SAPT) Account
8 - 25147
9
10 For services and expenses associated with
11 administering the Substance Use
12 Prevention, Treatment and Recovery
13 Services (SUPTRS) block grant.
14 Notwithstanding any inconsistent provision
15 of law, a portion of the funds hereby
16 appropriated may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports consistent with the
21 terms and conditions of the SUPTRS block
22 grant award.
23 Notwithstanding any other provision of law
24 to the contrary, a portion of this appro-
25 priation shall be available to the
26 Research Foundation for Mental Hygiene,
27 Inc. pursuant to a contract, subject to
28 the approval of the director of the budg-
29 et, to assist the office in tasks related
30 to the executive direction program
31 (81031).
32
33 Personal service (50000) 7,400,000
34 Nonpersonal service (57050) 1,555,000
35 Fringe benefits (60090) 4,577,000
36 Indirect costs (58850) 435,000
37 -----
38 Program account subtotal 13,967,000
39 -----
40
41 Special Revenue Funds - Other
42 Chemical Dependence Service Fund
43 Substance Abuse Services Fund Account - 22700
44
45 For services and expenses related to chemi-
46 cal dependence treatment and prevention
47 activities.
48 Notwithstanding any inconsistent provision
49 of law, moneys hereby appropriated may,
50 subject to the approval of the director of
51 the budget, be transferred to local
52 assistance and/or any appropriation of the
53 office of addiction services and supports
54 (81031).
55
56 Contractual services (51000) 6,500,000
57 -----
58 Program account subtotal 6,500,000
59 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Conference and Special Projects Account - 22109
 5

6 For services and expenses related to special
 7 projects.

8 Notwithstanding any inconsistent provision
 9 of law, moneys hereby appropriated may,
 10 subject to the approval of the director of
 11 the budget, be transferred to local
 12 assistance and/or any appropriation of the
 13 office of addiction services and supports
 14 services.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2024-25 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81031).
 25

26	Supplies and materials (57000)	130,000
27		-----
28	Program account subtotal	130,000
29		-----

30
 31 Special Revenue Funds - Other
 32 Designated Miscellaneous Special Revenue Account
 33 Opioid Settlement Fund Account - 23817
 34

35 For the administration of programs and
 36 activities supported by the opioid settle-
 37 ment fund and in accordance with the terms
 38 of the statewide opioid settlement agree-
 39 ments.

40 Notwithstanding any other provision of law
 41 to the contrary, a portion of this appro-
 42 priation shall be available to the
 43 Research Foundation for Mental Hygiene,
 44 Inc. pursuant to a contract, subject to
 45 the approval of the director of the budg-
 46 et, to assist the office in tasks related
 47 to the statewide opioid settlement agree-
 48 ments (81031).
 49

50	Personal service--regular (50100)	773,000
51	Supplies and materials (57000)	6,000
52	Travel (54000)	52,000
53	Contractual services (51000)	1,968,000
54	Fringe benefits (60000)	532,000
55	Indirect costs (58800)	24,000
56		-----
57	Program account subtotal	3,355,000
58		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 New York State Commercial Gaming Fund
3 Problem Gambling Services Account - 23703
4
5 For services and expenses of problem gambling
6 education, prevention, recovery, and
7 treatment services (81031).
8
9 Contractual services (51000) 1,000,000
10 -----
11 Program account subtotal 1,000,000
12 -----
13
14 Special Revenue Funds - Other
15 NYS Drug Treatment and Education Fund
16 NYS Drug Treatment and Public Education Account - 24802
17
18 For services and expenses of substance use
19 disorder treatment, prevention, recovery,
20 and harm reduction services, including the
21 development, implementation, and evaluation
22 of public health education and
23 prevention campaigns focused on the health
24 effects and legal use of cannabis and the
25 support of substance use disorder treatment
26 programs (81031).
27
28 Personal service (50100) 400,000
29 Contractual services (51000) 912,000
30 Fringe benefits (60000) 248,000
31 Indirect costs (58800) 240,000
32 -----
33 Program account subtotal 1,800,000
34 -----
35
36 INSTITUTIONAL SERVICES 78,854,000
37 -----
38
39 General Fund
40 State Purposes Account -10050
41
42 For services and expenses related to the
43 institutional services program.
44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to local assistance and/or any
47 appropriation of the office of addiction
48 services and supports with the approval of
49 the director of the budget.
50 Notwithstanding any law to the contrary, no
51 funds under this appropriation shall be
52 available for certification or payment
53 until (i) the legislature has finally
54 acted upon the appropriations for the
55 office of addiction services and
56 supports contained in the aid to
57 localities budget bill, and (ii) the
58 director of the budget has determined that
59 those aid to localities appropriations as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81038).

13		
14	Personal service--regular (50100)	59,099,000
15	Temporary service (50200)	825,000
16	Holiday/overtime compensation (50300)	2,155,000
17	Supplies and materials (57000)	7,178,000
18	Travel (54000)	75,000
19	Contractual services (51000)	7,950,000
20	Equipment (56000)	362,000
21		-----
22	Program account subtotal	77,644,000
23		-----

24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Substance Abuse Prevention and Treatment (SAPT) Account
 28 - 25147
 29

30 For services and expenses related to inter-
 31 vention and treatment provided by the
 32 Substance Use Prevention, Treatment and
 33 Recovery Services (SUPTRS) block grant.
 34 Notwithstanding any inconsistent provision
 35 of law, a portion of the funds hereby
 36 appropriated may, subject to the approval
 37 of the director of the budget, be trans-
 38 ferred to local assistance and/or any
 39 appropriation of the office of addiction
 40 services and supports consistent with the
 41 terms and conditions of the SUPTRS block
 42 grant award (81038).

43		
44	Personal service (50000)	516,000
45	Nonpersonal service (57050)	340,000
46	Fringe benefits (60090)	325,000
47	Indirect costs (58850)	29,000
48		-----
49	Program account subtotal	1,210,000
50		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 EXECUTIVE DIRECTION PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses associated with administering the Substance
9 Use Prevention, Treatment and Recovery Services (SUPTRS) block
10 grant.

11 Notwithstanding any inconsistent provision of law, a portion of the
12 funds hereby appropriated may, subject to the approval of the
13 director of the budget, be transferred to local assistance and/or
14 any appropriation of the office of addiction services and supports
15 consistent with the terms and conditions of the SUPTRS block grant
16 award.

17 Notwithstanding any other provision of law to the contrary, a portion
18 of this appropriation shall be available to the Research Foundation
19 for Mental Hygiene, Inc. pursuant to a contract, subject to the
20 approval of the director of the budget, to assist the office in
21 tasks related to the executive direction program (81031).

22 Personal service (50000) ... 7,400,000 (re. \$7,400,000)
23 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)
24 Fringe benefits (60090) ... 4,577,000 (re. \$4,577,000)
25 Indirect costs (58850) ... 435,000 (re. \$435,000)
26

27 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
28 section 1, of the laws of 2023:

29 For services and expenses associated with administering the substance
30 abuse prevention and treatment (SAPT) block grant.

31 Notwithstanding any inconsistent provision of law, a portion of the
32 funds hereby appropriated may, subject to the approval of the direc-
33 tor of the budget, be transferred to local assistance and/or any
34 appropriation of the office of addiction services and supports
35 consistent with the terms and conditions of the SAPT block grant
36 award (81031).

37 Nonpersonal service (57050) ... 22,837,000 (re. \$16,428,000)
38

39 Special Revenue Funds - Other
40 Designated Miscellaneous Special Revenue Account
41 Opioid Settlement Fund Account - 23817
42

43 By chapter 50, section 1, of the laws of 2023:

44 For the administration of programs and activities supported by the
45 opioid settlement fund and in accordance with the terms of the
46 statewide opioid settlement agreements.

47 Notwithstanding any other provision of law to the contrary, a portion
48 of this appropriation shall be available to the Research Foundation
49 for Mental Hygiene, Inc. pursuant to a contract, subject to the
50 approval of the director of the budget, to assist the office in
51 tasks related to the statewide opioid settlement agreements (81031).

52 Personal service--regular (50100) ... 2,575,000 (re. \$2,575,000)
53 Supplies and materials (57000) ... 17,000 (re. \$17,000)
54 Travel (54000) ... 172,000 (re. \$170,000)
55 Contractual services (51000) ... 6,554,000 (re. \$6,536,000)
56 Fringe benefits (60000) ... 1,773,000 (re. \$1,773,000)
57 Indirect costs (58800) ... 81,000 (re. \$81,000)
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
2 section 1, of the laws of 2023:

3 For the administration of programs and activities supported by the
4 opioid settlement fund and in accordance with the terms of the
5 statewide opioid settlement agreements.

6 Notwithstanding any other provision of law to the contrary, a portion
7 of this appropriation shall be available to the Research Foundation
8 for Mental Hygiene, Inc. pursuant to a contract, subject to the
9 approval of the director of the budget, to assist the office in
10 tasks related to the statewide opioid settlement agreements (81031).

11 Supplies and materials (57000) ... 10,000 (re. \$10,000)
12 Travel (54000) ... 25,000 (re. \$2,000)
13 Contractual services (51000) ... 60,000 (re. \$13,000)
14 Equipment (56000) ... 5,000 (re. \$5,000)

15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Account
18 Opioid Stewardship Account - 22239

19
20 By chapter 50, section 1, of the laws of 2022:

21 For the administration of programs and activities supported by the
22 opioid stewardship account.

23 Notwithstanding any other provision of law to the contrary, a portion
24 of this appropriation shall be available to the Research Foundation
25 for Mental Hygiene, Inc. pursuant to a contract, subject to the
26 approval of the director of the budget, to assist the office in
27 tasks related to the opioid stewardship account (81031).

28 Contractual services (51000) ... 100,000 (re. \$100,000)

29
30 INSTITUTIONAL SERVICES

31
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

35
36 By chapter 50, section 1, of the laws of 2023:

37 For services and expenses related to intervention and treatment
38 provided by the Substance Use Prevention, Treatment and Recovery
39 Services (SUPTRS) block grant.

40 Notwithstanding any inconsistent provision of law, a portion of the
41 funds hereby appropriated may, subject to the approval of the
42 director of the budget, be transferred to local assistance and/or
43 any appropriation of the office of addiction services and supports
44 consistent with the terms and conditions of the SUPTRS block grant
45 award (81038).

46 Personal service (50000) ... 516,000 (re. \$192,000)
47 Nonpersonal service (57050) ... 340,000 (re. \$125,000)

48

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,286,778,000	0
6 Special Revenue Funds - Federal	4,513,000	4,693,000
7 Special Revenue Funds - Other	17,482,000	0
8 Enterprise Funds	8,606,000	0
9 Internal Service Funds	2,597,000	0
10	-----	-----
11 All Funds	2,319,976,000	4,693,000
12	=====	=====

13
14 SCHEDULE

15
16 ADMINISTRATION AND FINANCE PROGRAM 123,943,000

17
18
19 General Fund
20 State Purposes Account - 10050

21
22 For services and expenses related to the
23 administration and finance program.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the office of
28 mental health, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the department of
32 health, the office of medicaid inspector
33 general, the office for people with devel-
34 opmental disabilities, the justice center
35 for the protection of people with special
36 needs, and the office of addiction
37 services and supports, with the approval
38 of the director of the budget.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer with-
43 out limit, with any appropriation of the
44 office of mental health or by transfer or
45 suballocation to any department, agency or
46 public authority for expenditures incurred
47 in the operation of such programs with the
48 approval of the director of the budget.

49 Notwithstanding any law to the contrary, no
50 funds under this appropriation shall be
51 available for certification or payment
52 until (i) the legislature has finally
53 acted upon the appropriations for the
54 office of mental health contained in the
55 aid to localities budget bill, and (ii)
56 the director of the budget has determined
57 that those aid to localities
58 appropriations as finally acted on by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 legislature are sufficient for the ensuing
2 fiscal year.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2024-25 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 Notwithstanding any other provision of law
14 to the contrary, a portion of this appro-
15 priation shall be available to the
16 Research Foundation for Mental Hygiene,
17 Inc. pursuant to a contract, subject to
18 the approval of the director of the budg-
19 et, to assist the office in restructuring
20 the financing of community-based mental
21 health programs (36900).

22		
23	Personal service--regular (50100)	64,568,000
24	Temporary service (50200)	772,000
25	Holiday/overtime compensation (50300)	236,000
26	Supplies and materials (57000)	2,245,000
27	Travel (54000)	884,000
28	Contractual services (51000)	30,790,000
29	Equipment (56000)	4,330,000
30		-----
31	Program account subtotal	103,825,000
32		-----

33
34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Health and Human Services Account - 25180
37

38 For administration of the community services
39 block grant (36982).

40		
41	Personal service (50000)	3,191,000
42	Nonpersonal service (57050)	12,000
43	Fringe benefits (60090)	1,106,000
44	Indirect costs (58850)	24,000
45		-----
46	Program account subtotal	4,333,000
47		-----

48
49 Special Revenue Funds - Federal
50 Federal Health and Human Services Fund
51 PATH Account - 25124
52

53 For administration of programs to assist and
54 transition from homelessness (PATH) grants
55 (36981).

56		
57	Personal service (50000)	105,000
58	Nonpersonal service (57050)	17,000
59	Fringe benefits (60090)	56,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1	Indirect costs (58850)	2,000
2		-----
3	Program account subtotal	180,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Mental Hygiene Combined Gifts and Grants Account - 20209	
9		
10	For nonpersonal service expenditures to	
11	benefit patients or for other purposes	
12	from grants, gifts, donations, bequests,	
13	combined expendable trusts or other	
14	contributions (36900).	
15		
16	Supplies and materials (57000)	633,000
17	Travel (54000)	48,000
18	Contractual services (51000)	610,000
19	Equipment (56000)	186,000
20		-----
21	Program account subtotal	1,477,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Cook/Chill Account - 22057	
27		
28	For services and expenses related to the	
29	operation of the cook/chill production	
30	center at the Rockland psychiatric center.	
31	Appropriations may be transferred to the	
32	department of corrections and community	
33	supervision for expenses related to	
34	cook/chill production with the approval of	
35	the director of the budget.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2024-25 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (36900).	
46		
47	Supplies and materials (57000).....	1,283,000
48	Contractual services (51000)	642,000
49	Equipment (56000)	1,000,000
50		-----
51	Program account subtotal	2,925,000
52		-----
53		
54	Enterprise Funds	
55	Mental Hygiene Community Stores Account	
56	MH & MR Community Stores Fund Account - 50500	
57		
58	For services and expenses related to enter-	
59	prise programs (36900).	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1		
2	Personal service--regular (50100)	508,000
3	Temporary service (50200)	100,000
4	Supplies and materials (57000)	1,509,000
5	Travel (54000)	10,000
6	Contractual services (51000)	201,000
7	Equipment (56000)	115,000
8	Fringe benefits (60000)	309,000
9	Indirect costs (58800)	18,000
10		-----
11	Program account subtotal	2,770,000
12		-----
13		
14	Enterprise Funds	
15	OMH Sheltered Workshop Fund	
16	Mental Health Sheltered Workshop Fund Account - 50400	
17		
18	For services and expenses related to enter-	
19	prise programs (36900).	
20		
21	Supplies and materials (57000)	1,243,000
22	Travel (54000)	123,000
23	Contractual services (51000)	4,213,000
24	Equipment (56000)	257,000
25		-----
26	Program account subtotal	5,836,000
27		-----
28		
29	Internal Service Funds	
30	Mental Hygiene Revolving Account	
31	Mental Hygiene Internal Service Fund Account - 55101	
32		
33	For services and expenses related to the	
34	internal services operations for print and	
35	design (36900).	
36		
37	Personal service--regular (50100)	941,000
38	Holiday/overtime compensation (50300)	40,000
39	Supplies and materials (57000)	566,000
40	Travel (54000)	1,000
41	Contractual services (51000)	200,000
42	Equipment (56000)	430,000
43	Fringe benefits (60000)	401,000
44	Indirect costs (58800)	18,000
45		-----
46	Program account subtotal	2,597,000
47		-----
48		
49	ADULT SERVICES PROGRAM	1,426,348,000
50		-----
51		
52	General Fund	
53	State Purposes Account - 10050	
54		
55	For services and expenses related to the	
56	adult services program.	
57	Funds appropriated under this program are	
58	available for the payment of tolls at the	
59	Robert F. Kennedy bridge, for vehicles	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 driven by persons commuting to and from
2 work who are employed at facilities
3 located on Ward's island operated by the
4 department of mental hygiene.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the commissioner of the
17 office of mental health shall be author-
18 ized, subject to the approval of the
19 director of the budget, to transfer up to
20 \$3,000,000 of this appropriation to the
21 department of health for the purpose of
22 making physician loan repayment awards to
23 psychiatrists who are licensed to practice
24 in New York state and who agree to work
25 for a period of at least three years in
26 one or more hospitals or outpatient
27 programs that are operated by the office
28 of mental health and deemed to be in one
29 or more underserved areas, as determined
30 by the commissioner of mental health.

31 Notwithstanding paragraph (d) of subdivi-
32 sion 5-a, and paragraphs (d), (e), and (f)
33 of subdivision 10 of section 2807-m of the
34 public health law, all awards made by the
35 department of health from any of the
36 office of mental health funds transferred
37 herein shall be made consistent with the
38 provisions of paragraphs (a), (b) and (c)
39 of subdivision 10 of section 2807-m of the
40 public health law and may not supplant or
41 otherwise support the department of
42 health's physician's loan repayment
43 program.

44 Notwithstanding any other provision of law
45 to the contrary, subject to the approval
46 of the director of the budget, the commis-
47 sioner of the office of mental health
48 shall be authorized to reimburse medical
49 providers at a rate up to 200 percent of
50 the established medicaid rate or rates for
51 non-psychiatric medical services, when
52 such non-psychiatric medical services are
53 provided within the office of mental
54 health facilities.

55 Notwithstanding any law to the contrary, no
56 funds under this appropriation shall be
57 available for certification or payment
58 until (i) the legislature has finally
59 acted upon the appropriations for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 office of mental health contained in the
 2 aid to localities budget bill, and (ii)
 3 the director of the budget has determined
 4 that those aid to localities
 5 appropriations as finally acted on by the
 6 legislature are sufficient for the ensuing
 7 fiscal year.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2024-25 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (36901).

18

19	Personal service--regular (50100)	1,064,435,000
20	Temporary service (50200)	3,662,000
21	Holiday/overtime compensation (50300)	45,526,000
22	Supplies and materials (57000)	113,172,000
23	Travel (54000)	2,390,000
24	Contractual services (51000).....	188,615,000
25	Equipment (56000)	2,698,000
26		-----
27	Program account subtotal	1,420,498,000
28		-----

29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Healthcare Emergency Preparedness Program (HEP) Account
 33 - 22198
 34

35 For services and expenses incurred by
 36 psychiatric centers participating in the
 37 healthcare emergency preparedness program.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2024-25 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (36901).

48

49	Supplies and materials (57000)	20,000
50	Travel (54000)	2,000
51	Contractual services (51000)	15,000
52	Equipment (56000)	13,000
53		-----
54	Program account subtotal	50,000
55		-----

56

57 Special Revenue Funds - Other
 58 Miscellaneous Special Revenue Fund
 59 Mental Health Service Delivery Transformation Incentive

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Fund Account - 22215

2

3 For nonpersonal service expenditures of
4 office of mental health facilities that
5 participate in the system reform incen-
6 tives (36901).

7

8 Supplies and materials (57000) 2,000,000

9 Travel (54000) 100,000

10 Contractual services (51000) 1,700,000

11 Equipment(56000) 2,000,000

12

13 Program account subtotal 5,800,000

14

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16 CHILDREN AND YOUTH SERVICES PROGRAM 252,248,000

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General Fund
State Purposes Account - 10050
For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (36902).

8		
9	Personal service--regular (50100)	200,988,000
10	Temporary service (50200)	2,410,000
11	Holiday/overtime compensation (50300)	9,374,000
12	Supplies and materials (57000)	17,007,000
13	Travel (54000)	679,000
14	Contractual services (51000)	20,924,000
15	Equipment (56000)	866,000
16		-----
17		
18	FORENSIC SERVICES PROGRAM	341,111,000
19		-----

20
21 General Fund
22 State Purposes Account - 10050

23
24 For services and expenses related to the
25 forensic services program.
26 Notwithstanding any other provision of law
27 to the contrary, any of the amounts appro-
28 priated herein may be increased or
29 decreased by interchange or transfer with-
30 out limit, with any appropriation of the
31 office of mental health or by transfer or
32 suballocation to any department, agency or
33 public authority for expenditures incurred
34 in the operation of such programs with the
35 approval of the director of the budget.
36 Notwithstanding any other provision of law
37 to the contrary, subject to the approval
38 of the director of the budget, the commis-
39 sioner of the office of mental health
40 shall be authorized to reimburse medical
41 providers at a rate up to 200 percent of
42 the established medicaid rate or rates for
43 non-psychiatric medical services, when
44 such non-psychiatric medical services are
45 provided within the office of mental
46 health facilities.
47 Notwithstanding any law to the contrary, no
48 funds under this appropriation shall be
49 available for certification or payment
50 until (i) the legislature has finally
51 acted upon the appropriations for the
52 office of mental health contained in the
53 aid to localities budget bill, and (ii)
54 the director of the budget has determined
55 that those aid to localities
56 appropriations as finally acted on by the
57 legislature are sufficient for the ensuing
58 fiscal year.
59 Notwithstanding any other provision of law

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 to the contrary, the OGS Interchange and
 2 Transfer Authority and the IT Interchange
 3 and Transfer Authority as defined in the
 4 2024-25 state fiscal year state operations
 5 appropriation for the budget division
 6 program of the division of the budget, are
 7 deemed fully incorporated herein and a
 8 part of this appropriation as if fully
 9 stated (36903).

10		
11	Personal service--regular (50100)	268,508,000
12	Temporary service (50200)	2,396,000
13	Holiday/overtime compensation (50300)	29,483,000
14	Supplies and materials (57000)	17,462,000
15	Travel (54000)	616,000
16	Contractual services (51000)	21,625,000
17	Equipment (56000)	1,021,000
18		-----
19		
20	RESEARCH IN MENTAL ILLNESS PROGRAM	94,248,000
21		-----

22
 23 General Fund
 24 State Purposes Account - 10050

25
 26 For services and expenses related to the
 27 research in mental illness program.
 28 Notwithstanding any other provision of law
 29 to the contrary, any of the amounts appro-
 30 priated herein may be increased or
 31 decreased by interchange or transfer with-
 32 out limit, with any appropriation of the
 33 office of mental health or by transfer or
 34 suballocation to any department, agency or
 35 public authority for expenditures incurred
 36 in the operation of such programs with the
 37 approval of the director of the budget.
 38 Notwithstanding any other provision of law
 39 to the contrary, subject to the approval
 40 of the director of the budget, the commis-
 41 sioner of the office of mental health
 42 shall be authorized to reimburse medical
 43 providers at a rate up to 200 percent of
 44 the established medicaid rate or rates for
 45 non-psychiatric medical services, when
 46 such non-psychiatric medical services are
 47 provided within the office of mental
 48 health facilities.
 49 Notwithstanding any law to the contrary, no
 50 funds under this appropriation shall be
 51 available for certification or payment
 52 until (i) the legislature has finally
 53 acted upon the appropriations for the
 54 office of mental health contained in the
 55 aid to localities budget bill, and (ii)
 56 the director of the budget has determined
 57 that those aid to localities
 58 appropriations as finally acted on by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 legislature are sufficient for the ensuing
 2 fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2024-25 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (36904).

13

14	Personal service--regular (50100)	68,694,000
15	Temporary service (50200)	76,000
16	Holiday/overtime compensation (50300)	848,000
17	Supplies and materials (57000)	5,229,000
18	Travel (54000)	31,000
19	Contractual services (51000)	11,836,000
20	Equipment (56000)	304,000
21		-----
22	Program account subtotal	87,018,000
23		-----

24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 OMH-Research Recovery Account - 22086

28

29 For services and expenses to support central
 30 administration, research associates,
 31 equipment provided through external
 32 grants, travel, conference expenses,
 33 including the annual research conference,
 34 contractual services, grant writers to
 35 increase income from non-state sources,
 36 and other research initiatives. Funding
 37 will be provided through research founda-
 38 tion for mental hygiene, inc. resources,
 39 including, but not limited to, indirect
 40 costs recoveries, direct grant reimburse-
 41 ment, interest earnings and operating
 42 balances.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2024-25 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (36904).

53

54	Personal service--regular (50100)	1,915,000
55	Contractual services (51000)	4,665,000
56	Fringe benefits (60000)	650,000
57		-----
58	Program account subtotal	7,230,000
59		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1
2 SECURE TREATMENT PROGRAM 82,078,000
3 -----

4
5 General Fund
6 State Purposes Account - 10050

7
8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of the
13 office of mental health or by transfer or
14 suballocation to any department, agency or
15 public authority for expenditures incurred
16 in the operation of such programs with the
17 approval of the director of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, subject to the approval
20 of the director of the budget, the commis-
21 sioner of the office of mental health
22 shall be authorized to reimburse medical
23 providers at a rate up to 200 percent of
24 the established medicaid rate or rates for
25 non-psychiatric medical services, when
26 such non-psychiatric medical services are
27 provided within the office of mental
28 health facilities.

29 Notwithstanding any law to the contrary, no
30 funds under this appropriation shall be
31 available for certification or payment
32 until (i) the legislature has finally
33 acted upon the appropriations for the
34 office of mental health contained in the
35 aid to localities budget bill, and (ii)
36 the director of the budget has determined
37 that those aid to localities
38 appropriations as finally acted on by the
39 legislature are sufficient for the ensuing
40 fiscal year.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2024-25 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a
49 part of this appropriation as if fully
50 stated (37030).

51
52 Personal service--regular (50100) 63,514,000
53 Temporary service (50200) 1,000,000
54 Holiday/overtime compensation (50300) 6,412,000
55 Supplies and materials (57000) 6,754,000
56 Travel (54000) 70,000
57 Contractual services (51000) 3,905,000
58 Equipment (56000) 423,000
59 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1
2
3

Program account subtotal 82,078,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Health and Human Services Account - 25180
6
7 By chapter 50, section 1, of the laws of 2023:
8 For administration of the community services block grant (36982).
9 Personal service (50000) ... 3,191,000 (re. \$3,191,000)
10 Nonpersonal service (57050) ... 12,000 (re. \$12,000)
11 Fringe benefits (60090) ... 1,106,000 (re. \$1,106,000)
12 Indirect costs (58850) ... 24,000 (re. \$24,000)
13
14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 PATH Account - 25124
17
18 By chapter 50, section 1, of the laws of 2023:
19 For administration of programs to assist and transition from
20 homelessness (PATH) grants (36981).
21 Personal service (50000) ... 105,000 (re. \$105,000)
22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
24 Indirect costs (58850) ... 2,000 (re. \$2,000)
25
26 By chapter 50, section 1, of the laws of 2022:
27 For administration of programs to assist and transition from homeless-
28 ness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 (re. \$105,000)
30 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
31 Fringe benefits (60090) ... 56,000 (re. \$56,000)
32 Indirect costs (58850) ... 2,000 (re. \$2,000)
33

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,356,696,000	0
Special Revenue Funds - Federal	751,000	2,756,000
Special Revenue Funds - Other	773,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
	-----	-----
All Funds	2,361,225,000	2,756,000
	=====	=====

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 service delivery system.
 2 Notwithstanding any other provision of law
 3 to the contrary, the state comptroller is
 4 hereby authorized to receive funds from
 5 the office for people with developmental
 6 disabilities that were returned as a
 7 refund, rebate, reimbursement or credit in
 8 the current fiscal year from expenditures
 9 made in prior fiscal years and is author-
 10 ized to refund such moneys to the credit
 11 of this fund for the purpose of reimburs-
 12 ing the 2024-25 appropriation.

13 Notwithstanding any law to the contrary, no
 14 funds under this appropriation shall be
 15 available for certification or payment
 16 until (i) the legislature has finally
 17 acted upon the appropriations for the
 18 office for people with developmental
 19 disabilities contained in the aid to
 20 localities budget bill, and (ii) the
 21 director of the budget has determined that
 22 those aid to localities appropriations as
 23 finally acted on by the legislature are
 24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law
 26 to the contrary, and consistent with
 27 section 33.07 of the mental hygiene law,
 28 the directors of facilities operated by
 29 the office for people with developmental
 30 disabilities who act as federally-appointed
 31 representative payees and who assume
 32 management responsibility over the funds
 33 of a resident may continue to use such
 34 funds for the cost of the resident's care
 35 and treatment, consistent with federal law
 36 and regulations.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2024-25 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (37829).

47

48	Personal service--regular (50100)	82,865,000
49	Temporary service (50200)	489,000
50	Holiday/overtime compensation (50300)	165,000
51		
52	Nonpersonal service, including for services	
53	and expenses of the assets for independ-	
54	ence program and other health and human	
55	services programs (37829).	
56		
57	Supplies and materials (57000)	2,072,000
58	Travel (54000)	2,268,000
59	Contractual services (51000)	46,445,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Equipment (56000) 3,958,000
2 -----
3 Program account subtotal 138,262,000
4 -----
5
6 For services and expenses associated with
7 the intellectual and developmental disa-
8 bility ombudsman program (37915).
9
10 Contractual Services (51000) 2,000,000
11 -----
12 Program account subtotal 2,000,000
13 -----
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Housing Counseling Assistance and Training Account -
18 25350
19
20 For services and expenses associated with
21 housing counseling assistance and training
22 programs (37831).
23
24 Nonpersonal service (57050) 418,000
25 -----
26 Program account subtotal 418,000
27 -----
28
29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Senior Companions Account - 25445
32
33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to local assistance and/or any
36 appropriation of the office for people
37 with developmental disabilities, with the
38 approval of the director of the budget.
39 For services and expenses related to the
40 administration of the federal senior
41 companions program (37830).
42
43 Nonpersonal service (57050) 333,000
44 -----
45 Program account subtotal 333,000
46 -----
47
48 Internal Service Funds
49 Agencies Internal Service Fund
50 OPWDD Copy Center Account - 55065
51
52 For services and expenses associated with
53 the office for people with developmental
54 disabilities copy center.
55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2024-25 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (37829).

6
7 Contractual services (51000) 348,000

8
9 Program account subtotal 348,000

10
11
12 COMMUNITY SERVICES PROGRAM 1,707,307,000

13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 community services program.

20 Notwithstanding any other provision of law,
21 the money hereby appropriated may be
22 transferred to local assistance and/or any
23 appropriation of the office for people
24 with developmental disabilities, with the
25 approval of the director of the budget.

26 Notwithstanding section 6908 of the educa-
27 tion law and any other provision of law,
28 rule or regulation to the contrary, direct
29 support staff in programs certified or
30 approved by the office for people with
31 developmental disabilities, including the
32 home and community based services waiver
33 programs that the office for people with
34 developmental disabilities is authorized
35 to administer with federal approval pursu-
36 ant to subdivision (c) of section 1915 of
37 the federal social security act, are
38 authorized to provide such tasks as OPWDD
39 may specify when performed under the
40 supervision, training and periodic
41 inspection of a registered professional
42 nurse and in accordance with an authorized
43 practitioner's ordered care.

44 Notwithstanding any other provision of law
45 to the contrary, the state comptroller is
46 hereby authorized to receive funds from
47 the office for people with developmental
48 disabilities that were returned as a
49 refund, rebate, reimbursement or credit in
50 the current fiscal year from expenditures
51 made in prior fiscal years and is author-
52 ized to refund such moneys to the credit
53 of this fund for the purpose of reimburs-
54 ing the 2024-25 appropriation.

55 Notwithstanding any law to the contrary,
56 no funds under this appropriation shall be
57 available for certification or payment
58 until (i) the legislature has finally
59 acted upon the appropriations for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 office for people with developmental
 2 disabilities contained in the aid to
 3 localities budget bill, and (ii) the
 4 director of the budget has determined that
 5 those aid to localities appropriations as
 6 finally acted on by the legislature are
 7 sufficient for the ensuing fiscal year.
 8 Notwithstanding any other provision of law
 9 to the contrary, and consistent with
 10 section 33.07 of the mental hygiene law,
 11 the directors of facilities operated by
 12 the office for people with developmental
 13 disabilities who act as federally-appointed
 14 representative payees and who assume
 15 management responsibility over the funds
 16 of a resident may continue to use such
 17 funds for the cost of the resident's care
 18 and treatment, consistent with federal law
 19 and regulations.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2024-25 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81034).
 30

31 Personal service--regular (50100) 1,368,863,000
 32 Temporary service (50200) 1,792,000
 33 Holiday/overtime compensation (50300) 139,999,000
 34

35 Nonpersonal service, including moneys for
 36 the community services program, net of
 37 refunds, rebates, reimbursements and cred-
 38 its, and expenses related to the payment
 39 of a provider of services assessment for
 40 the period April 1, 2024 through March 31,
 41 2025 pursuant to section 43.04 of the
 42 mental hygiene law (81034).
 43

44 Supplies and materials (57000) 77,040,000
 45 Travel (54000) 5,656,000
 46 Contractual services (51000) 89,295,000
 47 Equipment (56000) 24,662,000
 48 -----

49
 50 INSTITUTIONAL SERVICES PROGRAM 482,641,000
 51 -----

52
 53 General Fund
 54 State Purposes Account - 10050
 55
 56 For services and expenses related to the
 57 institutional services program.
 58 Notwithstanding any other provision of law,
 59 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 transferred to local assistance and/or any
2 appropriation of the office for people
3 with developmental disabilities, with the
4 approval of the director of the budget.

5 Notwithstanding section 6908 of the educa-
6 tion law and any other provision of law,
7 rule or regulation to the contrary, direct
8 support staff in programs certified or
9 approved by the office for people with
10 developmental disabilities, including the
11 home and community based services waiver
12 programs that the office for people with
13 developmental disabilities is authorized
14 to administer with federal approval pursu-
15 ant to subdivision (c) of section 1915 of
16 the federal social security act, are
17 authorized to provide such tasks as OPWDD
18 may specify when performed under the
19 supervision, training and periodic
20 inspection of a registered professional
21 nurse and in accordance with an authorized
22 practitioner's ordered care.

23 Notwithstanding any other provision of law
24 to the contrary, the state comptroller is
25 hereby authorized to receive funds from
26 the office for people with developmental
27 disabilities that were returned as a
28 refund, rebate, reimbursement or credit in
29 the current fiscal year from expenditures
30 made in prior fiscal years and is author-
31 ized to refund such moneys to the credit
32 of this fund for the purpose of reimburs-
33 ing the 2024-25 appropriation.

34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 office for people with developmental
40 disabilities contained in the aid to
41 localities budget bill, and (ii) the
42 director of the budget has determined that
43 those aid to localities appropriations as
44 finally acted on by the legislature are
45 sufficient for the ensuing fiscal year.

46 Notwithstanding any other provision of law
47 to the contrary, and consistent with
48 section 33.07 of the mental hygiene law,
49 the directors of facilities operated by
50 the office for people with developmental
51 disabilities who act as federally-
52 appointed representative payees and who
53 assume management responsibility over the
54 funds of a resident may continue to use
55 such funds for the cost of the resident's
56 care and treatment, consistent with feder-
57 al law and regulations.

58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2024-25 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (81038).
9

10 Personal service--regular (50100) 347,604,000
11 Temporary service (50200) 1,061,000
12 Holiday/overtime compensation (50300) 14,335,000
13

14 Nonpersonal service, including moneys for
15 the community services program, net of
16 refunds, rebates, reimbursements and cred-
17 its, and expenses related to the payment
18 of a provider of services assessment for
19 the period April 1, 2024 through March 31,
20 2025 pursuant to section 43.04 of the
21 mental hygiene law (81038).
22

23 Supplies and materials (57000) 69,865,000
24 Travel (54000) 1,694,000
25 Contractual services (51000) 32,757,000
26 Equipment (56000) 12,166,000
27 -----

28 Program account subtotal 479,482,000
29 -----
30

31 Special Revenue Funds - Other
32 Combined Nonexpendable Trust Fund
33 OPWDD Nonexpendable Trust Account - 21654
34

35 For expenditures on behalf of individuals
36 from donated funds. Notwithstanding any
37 other provision of law, the money hereby
38 appropriated may be transferred to local
39 assistance and/or any appropriation of the
40 office for people with developmental disa-
41 bilities, with the approval of the direc-
42 tor of the budget (81038).
43

44 Supplies and materials (57000) 4,000
45 -----

46 Program account subtotal 4,000
47 -----
48

49 Special Revenue Funds - Other
50 Mental Health Gifts and Donations Fund
51 Office for People With Developmental Disabilities Gifts
52 and Donations Account - 20000
53

54 For expenditures on behalf of individuals
55 from donated funds. Notwithstanding any
56 other provision of law, the money hereby
57 appropriated may be transferred to local
58 assistance and/or any appropriation of the
59 office for people with developmental disa-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 bilities, with the approval of the direc-
2 tor of the budget (81038).

3		
4	Supplies and materials (57000)	498,000
5		-----
6	Program account subtotal	498,000
7		-----

8
9 Enterprise Funds
10 Mental Hygiene Community Stores Account
11 OPWDD Community Stores Fund Account - 50500
12

13 For services and expenses of community
14 stores located at various developmental
15 centers.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, with the
21 approval of the director of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81038).

32		
33	Personal service--regular (50100)	383,000
34	Supplies and materials (57000)	731,000
35		-----
36	Program account subtotal	1,114,000
37		-----

38
39 Enterprise Funds
40 OPWDD Sheltered Workshop Fund
41 Sheltered Workshop Fund OPWDD Account - 50450
42

43 For services and expenses including sala-
44 ries, supplies and materials of sheltered
45 workshops and vocational rehabilitation
46 work activities.

47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 transferred to local assistance and/or any
50 appropriation of the office for people
51 with developmental disabilities, with the
52 approval of the director of the budget.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2024-25 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (81038).

4
5 Supplies and materials (57000) 697,000
6 Travel (54000) 10,000
7 Contractual services (51000) 796,000
8 Equipment (56000) 40,000

9
10 Program account subtotal 1,543,000
11 -----

12
13 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
14 -----

15
16 General Fund
17 State Purposes Account - 10050

18
19 For services and expenses related to the
20 research in developmental disabilities
21 program.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office for people
26 with developmental disabilities, with the
27 approval of the director of the budget.

28 Notwithstanding any law to the contrary, no
29 funds under this appropriation shall be
30 available for certification or payment
31 until (i) the legislature has finally
32 acted upon the appropriations for the
33 office for people with developmental
34 disabilities contained in the aid to
35 localities budget bill, and (ii) the
36 director of the budget has determined that
37 those aid to localities appropriations as
38 finally acted on by the legislature are
39 sufficient for the ensuing fiscal year.

40 Notwithstanding any other provision of law
41 to the contrary, and consistent with
42 section 33.07 of the mental hygiene law,
43 the directors of facilities operated by
44 the office for people with developmental
45 disabilities who act as federally-appoint-
46 ed representative payees and who assume
47 management responsibility over the funds
48 of a resident may continue to use such
49 funds for the cost of the resident's care
50 and treatment, consistent with federal law
51 and regulations.

52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2024-25 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
59 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (37852).

3
4 Personal service--regular (50100) 26,151,000
5 Holiday/overtime compensation (50300) 341,000
6 Supplies and materials (57000) 1,333,000
7 Travel (54000) 6,000
8 Contractual services (51000) 1,651,000
9 Equipment (56000) 163,000

10
11 Program account subtotal 29,645,000
12 -----
13

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Autism Awareness and Research Account - 20149
17

18 For services and expenses related to autism
19 awareness and research pursuant to section
20 404-v of the vehicle and traffic law and
21 section 95-e of the state finance law, as
22 added by chapter 301 of the laws of 2004
23 (37852).

24
25 Contractual services (51000) 22,000
26 -----

27 Program account subtotal 22,000
28 -----
29

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Research in Developmental Disabilities Account - 20116
33

34 Amount available for genetic counseling and
35 research from external grants and contribu-
36 tions.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 transferred to local assistance and/or any
40 appropriation of the office for people
41 with developmental disabilities, with the
42 approval of the director of the budget.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2024-25 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (37852).

53
54 Contractual services (51000) 149,000
55 -----

56 Program account subtotal 149,000
57 -----
58

59 Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Dedicated Miscellaneous Special Revenue Fund
2 Down's Syndrome Research Account - 23810
3
4 For services and expenses related to down's
5 syndrome research pursuant to section
6 404-ee of the vehicle and traffic law and
7 section 99-ee of the state finance law, as
8 added by chapter 125 of the laws of 2018
9 (37852).
10
11 Contractual services (51000) 100,000
12
13 Program account subtotal 100,000
14
15

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3

Special Revenue Funds - Federal

4

Federal Miscellaneous Operating Grants Fund

5

Housing Counseling Assistance and Training Account - 25350

6

7

By chapter 50, section 1, of the laws of 2023:

8

For services and expenses associated with housing counseling assistance and training programs (37831).

9

Nonpersonal service (57050) ... 418,000 (re. \$418,000)

10

11

12

By chapter 50, section 1, of the laws of 2022:

13

For services and expenses associated with housing counseling assistance and training programs (37831).

14

Nonpersonal service (57050) ... 418,000 (re. \$418,000)

15

16

17

By chapter 50, section 1, of the laws of 2021:

18

For services and expenses associated with housing counseling assistance and training programs (37831).

19

Nonpersonal service (57050) ... 418,000 (re. \$418,000)

20

21

22

By chapter 50, section 1, of the laws of 2020:

23

For services and expenses associated with housing counseling assistance and training programs (37831).

24

Nonpersonal service (57050) ... 418,000 (re. \$418,000)

25

26

27

By chapter 50, section 1, of the laws of 2019:

28

For services and expenses associated with housing counseling assistance and training programs (37831).

29

Nonpersonal service (57050) ... 418,000 (re. \$418,000)

30

31

32

33

Special Revenue Funds - Federal

34

Federal Miscellaneous Operating Grants Fund

35

Senior Companions Account - 25445

36

37

By chapter 50, section 1, of the laws of 2023:

38

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

39

For services and expenses related to the administration of the federal senior companions program (37830).

40

Nonpersonal service (57050) ... 333,000 (re. \$333,000)

41

42

43

44

45

46

By chapter 50, section 1, of the laws of 2022:

47

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

48

For services and expenses related to the administration of the federal senior companions program (37830).

49

Nonpersonal service (57050) ... 333,000 (re. \$333,000)

50

51

52

53

54

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	89,335,000	0
6 Special Revenue Funds - Federal	45,080,000	61,643,000
7 Special Revenue Funds - Other	11,777,000	4,453,000
8	-----	-----
9 All Funds	146,192,000	66,096,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 8,555,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

32	33 Personal service--regular (50100)	3,635,000
34	34 Temporary service (50200)	100,000
35	35 Holiday/overtime compensation (50300)	28,000
36	36 Supplies and materials (57000)	3,790,000
37	37 Travel (54000)	30,000
38	38 Contractual services (51000)	959,000
39	39 Equipment (56000)	13,000
40		-----

41
42 MILITARY READINESS PROGRAM 60,010,000
43 -----

44
45 General Fund
46 State Purposes Account - 10050

47
48 For services and expenses related to the
49 military readiness program.
50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority and the IT Interchange
53 and Transfer Authority as defined in the
54 2024-25 state fiscal year state operations
55 appropriation for the budget division
56 program of the division of the budget, are
57 deemed fully incorporated herein and a
58 part of this appropriation as if fully
59 stated (38700).

60	61 Personal service--regular (50100)	8,505,000
62	62 Temporary service (50200)	1,002,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300)	82,000
2	Supplies and materials (57000)	2,043,000
3	Travel (54000)	303,000
4	Contractual services (51000)	2,300,000
5	Equipment (56000)	635,000
6		-----
7	Total amount available	14,870,000
8		-----
9		
10	For services and expenses of the New York	
11	guard as directed and approved by the	
12	adjutant general of the national guard	
13	(38707).	
14		
15	Supplies and materials (57000)	11,000
16	Travel (54000)	7,000
17	Contractual services (51000)	35,000
18	Equipment (56000)	7,000
19		-----
20	Total amount available	60,000
21		-----
22	Program account subtotal	14,930,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Miscellaneous Grants Account - Air Force, Naval	
28	Militia and Army - 25380	
29		
30	For services and expenses related to the	
31	military readiness program (38700).	
32		
33	Personal service (50000)	16,466,000
34	Nonpersonal service (57050)	23,495,000
35	Fringe benefits (60090)	5,119,000
36		-----
37	Program account subtotal	45,080,000
38		-----
39		
40	SPECIAL SERVICES PROGRAM	77,627,000
41		-----
42		
43	General Fund	
44	State Purposes Account - 10050	
45		
46	For operating expenses associated with task	
47	force empire shield and other homeland	
48	security activities.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2024-25 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (38710).	
59		
60	Temporary service (50200)	61,775,000
61	Supplies and materials (57000)	1,080,000
62	Travel (54000)	490,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1	Contractual services (51000)	1,816,000
2	Equipment (56000)	500,000
3		-----
4	Total amount available	65,661,000
5		-----
6		
7	For operating expenses associated with the	
8	New York state military museum and veter-	
9	ans research center (38701).	
10		
11	Supplies and materials (57000)	59,000
12	Travel (54000)	9,000
13	Contractual services (51000)	108,000
14	Equipment (56000)	13,000
15		-----
16	Total amount available	189,000
17		-----
18	Program account subtotal	65,850,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	L.M. Josephthal Account - 20123	
24		
25	For services and expenses related to the	
26	special services program (38701).	
27		
28	Supplies and materials (57000)	1,000
29	Contractual services (51000)	1,000
30		-----
31	Program account subtotal	2,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Military Fund Account - 20127	
37		
38	For expenses from rentals and other funds	
39	collected pursuant to sections 183 and 221	
40	of the military law (38701).	
41		
42	Supplies and materials (57000)	10,000
43	Contractual services (51000)	10,000
44		-----
45	Program account subtotal	20,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Combined Expendable Trust Fund	
50	Youth, Bequests and Donations Account - 20165	
51		
52	For services and expenses related to youth	
53	academic and drug demand reduction	
54	programs, the New York guard, the New York	
55	naval militia, the New York state military	
56	museum and veterans' research center and	
57	the preservation and restoration of	
58	historic artifacts (38701).	
59		
60	Supplies and materials (57000)	720,000
61	Contractual services (51000)	180,000
62	Equipment (56000)	100,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1		-----
2	Program account subtotal	1,000,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Armory Rental Account - 22052	
8		
9	For services and expenses related to the	
10	special services program (38701).	
11		
12	Personal service--regular (50100)	163,000
13	Temporary service (50200)	440,000
14	Holiday/overtime compensation (50300)	139,000
15	Supplies and materials (57000)	943,000
16	Travel (54000)	44,000
17	Contractual services (51000)	1,151,000
18	Equipment (56000)	48,000
19	Fringe benefits (60000)	176,000
20	Indirect costs (58800)	22,000
21		-----
22	Program account subtotal	3,126,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Camp Smith Billeting Account - 22017	
28		
29	For services and expenses related to the	
30	special services program (38701).	
31		
32	Personal service--regular (50100)	32,000
33	Temporary service (50200)	28,000
34	Supplies and materials (57000)	37,000
35	Travel (54000)	5,000
36	Contractual services (51000)	73,000
37	Equipment (56000)	30,000
38	Fringe benefits (60000)	20,000
39	Indirect costs (58800)	4,000
40		-----
41	Program account subtotal	229,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Distance Learning Account - 22064	
47		
48	For services and expenses related to the	
49	special services program (38701).	
50		
51	Equipment (56000)	100,000
52		-----
53	Program account subtotal	100,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Equitable Sharing-DMNA Justice Account - 22233	
59		
60	For moneys to the division of military and	
61	naval affairs for the justice department	
62	federal equitable sharing agreement to be	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 used for law enforcement purposes distrib-
2 uted pursuant to a plan prepared by the
3 division of military and naval affairs and
4 approved by the division of budget
5 (38712).

6
7 Supplies and materials (57000) 650,000
8 Travel (54000) 100,000
9 Contractual services (51000) 500,000
10 Equipment (56000) 750,000

11 -----
12 Program account subtotal 2,000,000
13 -----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Equitable Sharing-DMNA Treasury Account - 22234
18

19 For moneys to the division of military and
20 naval affairs for the treasury department
21 federal equitable sharing agreement to be
22 used for law enforcement purposes distrib-
23 uted pursuant to a plan prepared by the
24 division of military and naval affairs and
25 approved by the division of budget
26 (38713).

27
28 Supplies and materials (57000) 650,000
29 Travel (54000) 100,000
30 Contractual services (51000) 500,000
31 Equipment (56000) 750,000

32 -----
33 Program account subtotal 2,000,000
34 -----

35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Recruitment Incentive Account - 22171
39

40 For the payment of tuition benefits provided
41 to eligible members of the state's organ-
42 ized militia pursuant to section 669-b of
43 the education law. The moneys hereby
44 appropriated shall be available for
45 expenses already accrued or to accrue
46 (38701).

47
48 Contractual services (51000) 3,300,000

49 -----
50 Program account subtotal 3,300,000
51 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MILITARY READINESS PROGRAM

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and
Army - 25380

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the military readiness program
(38700).

Personal service (50000) ... 16,466,000 (re. \$15,887,000)

Nonpersonal service (57050) ... 23,495,000 (re. \$23,294,000)

Fringe benefits (60090) ... 5,119,000 (re. \$5,119,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the military readiness program
(38700).

Personal service (50000) ... 14,166,000 (re. \$728,000)

Nonpersonal service (57050) ... 20,495,000 (re. \$6,463,000)

Fringe benefits (60090) ... 8,119,000 (re. \$158,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the military readiness program
(38700).

Personal service (50000) ... 14,166,000 (re. \$380,000)

Nonpersonal service (57050) ... 20,495,000 (re. \$1,194,000)

Fringe benefits (60090) ... 8,119,000 (re. \$70,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the military readiness program
(38700).

Personal service (50000) ... 14,166,000 (re. \$2,000)

Nonpersonal service (57050) ... 20,495,000 (re. \$7,667,000)

Fringe benefits (60090) ... 8,119,000 (re. \$161,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the military readiness program
(38700).

Nonpersonal service (57050) ... 20,495,000 (re. \$520,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

By chapter 50, section 1, of the laws of 2023:

For the payment of tuition benefits provided to eligible members of
the state's organized militia pursuant to section 669-b of the
education law. The moneys hereby appropriated shall be available for
expenses already accrued or to accrue (38701).

Contractual services (51000) ... 3,300,000 (re. \$3,297,000)

By chapter 50, section 1, of the laws of 2022:

For the payment of tuition benefits provided to eligible members of
the state's organized militia pursuant to section 669-b of the
education law. The moneys hereby appropriated shall be available for
expenses already accrued or to accrue (38701).

Contractual services (51000) ... 3,300,000 (re. \$1,156,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	14,012,000	0
6 Special Revenue Funds - Federal	30,900,000	74,775,000
7 Special Revenue Funds - Other	75,001,000	0
8 Internal Service Funds	5,300,000	0
9	-----	-----
10 All Funds	125,213,000	74,775,000
11	=====	=====

12
13 SCHEDULE

14
15 ACCIDENT PREVENTION COURSE PROGRAM 425,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 accident prevention course internet tech-
23 nology pilot program in accordance with
24 article 12-C of the vehicle and traffic
25 law (39021).

26
27 Personal service--regular (50100) 160,000
28 Holiday/overtime compensation (50300) 5,000
29 Supplies and materials (57000) 48,000
30 Travel (54000) 1,000
31 Contractual services (51000) 211,000
32 -----

33
34 ADMINISTRATION PROGRAM 8,300,000

35 -----
36
37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Equitable Sharing-DMV Justice Account - 22229

40
41 For services and expenses related to the
42 administration program.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2024-25 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a
51 part of this appropriation as if fully
52 stated (81001).

53
54 Supplies and materials (57000) 11,000
55 Contractual services (51000) 98,000
56 Equipment (56000) 891,000
57 -----
58 Program account subtotal 1,000,000
59 -----

60
61 Special Revenue Funds - Other
62 Miscellaneous Special Revenue Fund

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 Equitable Sharing-DMV Treasury Account - 22230
2
3 For services and expenses related to the
4 administration program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81001).
15
16 Supplies and materials (57000) 11,000
17 Contractual services (51000) 98,000
18 Equipment (56000) 891,000
19 -----
20 Program account subtotal 1,000,000
21 -----
22
23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Federal Seized Assets Account - 22084
26
27 For services and expenses related to the
28 administration program (81001).
29
30 Supplies and materials (57000) 11,000
31 Contractual services (51000) 98,000
32 Equipment (56000) 891,000
33 -----
34 Program account subtotal 1,000,000
35 -----
36
37 Internal Service Funds
38 Agencies Internal Service Fund
39 Banking Services Account - 55057
40
41 For services and expenses in connection with
42 the purchase of banking services (81001).
43
44 Contractual services (51000) 5,300,000
45 -----
46 Program account subtotal 5,300,000
47 -----
48
49 ADMINISTRATIVE ADJUDICATION PROGRAM 48,787,000
50 -----
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Administrative Adjudication Account - 22055
55
56 For services and expenses for the adjudi-
57 cation of traffic infractions in accord-
58 ance with article 2-A of the vehicle and
59 traffic law.
60 Notwithstanding any other provision of law
61 to the contrary, the OGS Interchange and
62 Transfer Authority and the IT Interchange

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39007).

8		
9	Personal service--regular (50100)	22,395,000
10	Temporary service (50200)	955,000
11	Holiday/overtime compensation (50300)	135,000
12	Supplies and materials (57000)	1,308,000
13	Travel (54000)	12,000
14	Contractual services (51000)	7,997,000
15	Equipment (56000)	184,000
16	Fringe benefits (60000)	15,071,000
17	Indirect costs (58800)	730,000
18		-----
19		
20	CLEAN AIR PROGRAM	23,189,000
21		-----

22
 23 Special Revenue Funds - Other
 24 Clean Air Fund
 25 Mobile Source Account - 21452

26
 27 For services and expenses related to devel-
 28 oping, implementing and operating the
 29 emissions testing program.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2024-25 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81016).

40		
41	Personal service--regular (50100)	11,875,000
42	Temporary service (50200)	45,000
43	Holiday/overtime compensation (50300)	138,000
44	Supplies and materials (57000)	275,000
45	Travel (54000)	27,000
46	Contractual services (51000)	2,299,000
47	Equipment (56000)	50,000
48	Fringe benefits (60000)	8,078,000
49	Indirect costs (58800)	402,000
50		-----
51		
52	COMPULSORY INSURANCE PROGRAM	11,577,000
53		-----

54
 55 General Fund
 56 State Purposes Account - 10050

57
 58 For services and expenses related to the
 59 compulsory insurance program.
 60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39008).
 8
 9 Personal service--regular (50100) 9,994,000
 10 Temporary service (50200) 41,000
 11 Holiday/overtime compensation (50300) 162,000
 12 Supplies and materials (57000) 630,000
 13 Travel (54000) 25,000
 14 Contractual services (51000) 659,000
 15 Equipment (56000) 66,000
 16 -----
 17
 18 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 25,000
 19 -----
 20
 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Distinctive Plate Development Account - 22120
 24
 25 For services and expenses for the distinc-
 26 tive license plates in accordance with
 27 article 14 of the vehicle and traffic law
 28 (39018).
 29
 30 Personal service--regular (50100) 15,000
 31 Fringe benefits (60000) 9,000
 32 Indirect costs (58800) 1,000
 33 -----
 34
 35 DMV SEIZED ASSETS PROGRAM 400,000
 36 -----
 37
 38 General Fund
 39 State Purposes Account - 10050
 40
 41 For services and expenses related to the DMV
 42 seized assets program (39023).
 43
 44 Supplies and materials (57000) 28,000
 45 Contractual services (51000) 257,000
 46 Equipment (56000) 115,000
 47 -----
 48
 49 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 30,900,000
 50 -----
 51
 52 Special Revenue Funds - Federal
 53 Federal Miscellaneous Operating Grants Fund
 54 Highway Safety Section 402 Account - 25319
 55
 56 For services and expenses related to highway
 57 safety programs (39013).
 58
 59 Personal service (50000) 1,450,000
 60 Nonpersonal service (57050) 95,000
 61 Fringe benefits (60090) 1,046,000
 62 Indirect costs (58850) 165,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1		-----	
2	Total amount available	2,756,000	
3		-----	
4			
5	For suballocation to other state agencies		
6	for services and expenses related to high-		
7	way safety programs. A portion of these		
8	funds may be transferred to aid to locali-		
9	ties (39009).		
10			
11	Personal service (50000)	10,334,000	
12	Nonpersonal service (57050)	9,759,000	
13	Fringe benefits (60090)	1,861,000	
14	Indirect costs (58850)	190,000	
15		-----	
16	Total amount available	22,144,000	
17		-----	
18	Program account subtotal	24,900,000	
19		-----	
20			
21	Special Revenue Funds - Federal		
22	Federal Miscellaneous Operating Grants Fund		
23	Highway Safety Section 403 Account - 25320		
24			
25	For suballocation to other state agencies		
26	for services and expenses related to high-		
27	way safety programs. A portion of these		
28	funds may be transferred to aid to locali-		
29	ties (39011).		
30			
31	Personal service (50000)	625,000	
32	Nonpersonal service (57050)	4,842,000	
33	Fringe benefits (60090)	452,000	
34	Indirect costs (58850)	81,000	
35		-----	
36	Program account subtotal	6,000,000	
37		-----	
38			
39	MOTORCYCLE SAFETY PROGRAM	1,610,000	
40		-----	
41			
42	General Fund		
43	State Purposes Account - 10050		
44			
45	For services and expenses related to the		
46	motorcycle safety program in accordance		
47	with section 410-a of the vehicle and		
48	traffic law (39025).		
49			
50	Personal service--regular (50100)	120,000	
51	Supplies and materials (57000)	26,000	
52	Travel (54000)	4,000	
53	Contractual services (51000)	1,460,000	
54		-----	
55			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2
3
4
5
6

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to highway safety programs (39013).
9 Personal service (50000) ... 1,450,000 (re. \$1,450,000)
10 Nonpersonal service (57050) ... 95,000 (re. \$95,000)
11 Fringe benefits (60090) ... 1,046,000 (re. \$1,046,000)
12 Indirect costs (58850) ... 165,000 (re. \$165,000)
13 For suballocation to other state agencies for services and expenses
14 related to high- way safety programs. A portion of these funds may
15 be transferred to aid to localities (39009).
16 Personal service (50000) ... 9,090,000 (re. \$9,090,000)
17 Nonpersonal service (57050) ... 8,515,000 (re. \$8,515,000)
18 Fringe benefits (60090) ... 1,861,000 (re. \$1,861,000)
19 Indirect costs (58850) ... 190,000 (re. \$190,000)

20
21 The appropriation made by chapter 50, section 1, of the laws of 2022, as
22 supplemented by a transfer in accordance with state finance law, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to highway safety programs (39013).
25 Personal service (50000) ... 1,450,000 (re. \$850,000)
26 Nonpersonal service (57050) ... [95,000]145,000 (re. \$137,000)
27 Fringe benefits (60090) ... 849,000 (re. \$523,000)
28 Indirect costs (58850) ... 100,000 (re. \$60,000)
29 For suballocation to other state agencies for services and expenses
30 related to highway safety programs. A portion of these funds may be
31 transferred to aid to localities (39009).
32 Personal service (50000) ... 7,777,000 (re. \$708,000)
33 Nonpersonal service (57050) ... 7,285,000 (re. \$5,000,000)
34 Fringe benefits (60090) ... 1,292,000 (re. \$483,000)
35 Indirect costs (58850) ... 98,000 (re. \$2,000)

36
37 The appropriation made by chapter 50, section 1, of the laws of 2021 as
38 supplemented by a transfer in accordance with state finance law, is
39 hereby amended and reappropriated to read:

40 For services and expenses related to highway safety programs (39013).
41 Personal service (50000) ... 846,000 (re. \$379,000)
42 Nonpersonal service (57050) ... 54,000 (re. \$48,000)
43 Fringe benefits (60090) ... 495,000 (re. \$207,000)
44 Indirect costs (58850) ... 58,000 (re. \$17,000)
45 For suballocation to other state agencies for services and expenses
46 related to highway safety programs. A portion of these funds may be
47 transferred to aid to localities (39009).
48 Personal service (50000) ... 6,159,000 (re. \$84,000)
49 Nonpersonal service (57050) ... 5,770,000 (re. \$337,000)
50 Fringe benefits (60090) ... 1,017,000 (re. \$260,000)
51 Indirect costs (58850) ... [94,000]182,000 (re. \$102,000)

52
53 By chapter 50, section 1, of the laws of 2020:

54 For services and expenses related to highway safety programs (39013).
55 Personal service (50000) ... 846,000 (re. \$410,000)
56 Nonpersonal service (57050) ... 54,000 (re. \$50,000)
57 Fringe benefits (60090) ... 495,000 (re. \$233,000)
58 Indirect costs (58850) ... 58,000 (re. \$11,000)
59 For suballocation to other state agencies for services and expenses
60 related to highway safety programs. A portion of these funds may be
61 transferred to aid to localities (39009).
62 Personal service (50000) ... 6,159,000 (re. \$126,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 5,770,000 (re. \$3,091,000)
 2 Fringe benefits (60090) ... 1,017,000 (re. \$156,000)
 3 Indirect costs (58850) ... 94,000 (re. \$48,000)
 4
 5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses related to highway safety programs (39013).
 7 Personal service (50000) ... 846,000 (re. \$416,000)
 8 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
 9 Fringe benefits (60090) ... 495,000 (re. \$241,000)
 10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities (39009).
 13 Nonpersonal service (57050) ... 5,770,000 (re. \$214,000)
 14
 15 By chapter 50, section 1, of the laws of 2018:
 16 For suballocation to other state agencies for services and expenses
 17 related to highway safety programs. A portion of these funds may be
 18 transferred to aid to localities (39009).
 19 Nonpersonal service (57050) ... 5,770,000 (re. \$166,000)
 20
 21 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 22 amended by chapter 50, section 1, of the laws of 2019, as
 23 supplemented by a transfer in accordance with state finance law, is
 24 hereby amended and reappropriated to read:
 25 For services and expenses related to highway safety programs (39013).
 26 Personal service (50000) ... 846,000 (re. \$446,000)
 27 Nonpersonal service (57050) ... [54,000]76,000 (re. \$68,000)
 28 Fringe benefits (60090) ... 495,000 (re. \$227,000)
 29 Indirect costs (58850) ... 58,000 (re. \$12,000)
 30
 31 By chapter 50, section 1, of the laws of 2017:
 32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities (39009).
 35 Nonpersonal service (57050) ... 5,770,000 (re. \$409,000)
 36
 37 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 38 amended by chapter 50, section 1, of the laws of 2019, as
 39 supplemented by a transfer in accordance with state finance law, is
 40 hereby amended and reappropriated to read:
 41 For services and expenses related to highway safety programs (39013).
 42 Personal service (50000) ... 608,000 (re. \$159,000)
 43 Nonpersonal service (57050) ... [54,000]105,000 (re. \$95,000)
 44 Fringe benefits (60090) ... 347,000 (re. \$105,000)
 45 Indirect costs (58850) ... 46,000 (re. \$23,000)
 46
 47 By chapter 50, section 1, of the laws of 2016:
 48 For suballocation to other state agencies for services and expenses
 49 related to highway safety programs. A portion of these funds may be
 50 transferred to aid to localities (39009).
 51 Nonpersonal service (57050) ... 5,770,000 (re. \$11,000)
 52
 53 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 54 amended by chapter 50, section 1, of the laws of 2019, as
 55 supplemented by a transfer in accordance with state finance law, is
 56 hereby amended and reappropriated to read:
 57 For services and expenses related to highway safety programs (39013).
 58 Personal service (50000) ... 608,000 (re. \$255,000)
 59 Nonpersonal service (57050) ... [54,000]105,000 (re. \$98,000)
 60 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 61 Indirect costs (58850) ... 46,000 (re. \$37,000)
 62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2015:

2 For suballocation to other state agencies for services and expenses
3 related to highway safety programs. A portion of these funds may be
4 transferred to aid to localities (39009).

5 Nonpersonal service (57050) ... 5,770,000 (re. \$1,406,000)

6
7 The appropriation made by chapter 50, section 1, of the laws of 2015, as
8 amended by chapter 50, section 1, of the laws of 2019, as
9 supplemented by a transfer in accordance with state finance law, is
10 hereby amended and reappropriated to read:

11 For services and expenses related to highway safety programs (39013).

12 Personal service (50000) ... 598,000 (re. \$188,000)

13 Nonpersonal service (57050) ... [54,000]114,000 (re. \$106,000)

14 Fringe benefits (60090) ... 341,000 (re. \$92,000)

15 Indirect costs (58850) ... 45,000 (re. \$2,000)

16
17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Highway Safety Section 403 Account - 25320

20
21 By chapter 50, section 1, of the laws of 2023:

22 For suballocation to other state agencies for services and expenses
23 related to high- way safety programs. A portion of these funds may
24 be transferred to aid to localities (39011).

25 Personal service (50000) ... 625,000 (re. \$625,000)

26 Nonpersonal service (57050) ... 4,959,000 (re. \$4,958,000)

27 Fringe benefits (60090) ... 452,000 (re. \$452,000)

28 Indirect costs (58850) ... 81,000 (re. \$81,000)

29
30 By chapter 50, section 1, of the laws of 2022:

31 For suballocation to other state agencies for services and expenses
32 related to highway safety programs. A portion of these funds may be
33 transferred to aid to localities (39011).

34 Personal service (50000) ... 625,000 (re. \$594,000)

35 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)

36 Fringe benefits (60090) ... 367,000 (re. \$354,000)

37 Indirect costs (58850) ... 49,000 (re. \$49,000)

38
39 The appropriation made by chapter 50, section 1, of the laws of 2021, as
40 supplemented by a transfer in accordance with state finance law, is
41 hereby amended and reappropriated to read:

42 For suballocation to other state agencies for services and expenses
43 related to highway safety programs. A portion of these funds may be
44 transferred to aid to localities (39011).

45 Personal service (50000) ... [625,000]725,000 (re. \$703,000)

46 Nonpersonal service (57050) ... 4,959,000 (re. \$4,759,000)

47 Fringe benefits (60090) ... [367,000]467,000 (re. \$453,000)

48 Indirect costs (58850) ... 49,000 (re. \$49,000)

49
50 The appropriation made by chapter 50, section 1, of the laws of 2020, as
51 supplemented by a transfer in accordance with state finance law, is
52 hereby amended and reappropriated to read:

53 For suballocation to other state agencies for services and expenses
54 related to highway safety programs. A portion of these funds may be
55 transferred to aid to localities (39011)

56 Personal service (50000) ... [625,000]3,624,000 (re. \$2,768,000)

57 Nonpersonal service (57050) ... 4,959,000 (re. \$219,000)

58 Fringe benefits (60090) ... [367,000]2,117,000 (re. \$1,569,000)

59
60 The appropriation made by chapter 50, section 1, of the laws of 2019, as
61 supplemented by a transfer in accordance with state finance law, is
62 hereby amended and reappropriated to read:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).

4 Personal service (50000) ... [625,000]2,674,000 (re. \$2,658,000)
 5 Nonpersonal service (57050) ... 4,959,000 (re. \$1,383,000)
 6 Fringe benefits (60090) ... [367,000]1,367,000 (re. \$1,358,000)

7
 8 The appropriation by chapter 50, section 1, of the laws of 2018 as
 9 supplemented by a transfer in accordance with state finance law, is
 10 hereby amended and reappropriated to read:

11 For suballocation to other state agencies for services and expenses
 12 related to highway safety programs. A portion of these funds may be
 13 transferred to aid to localities (39011).

14 Personal service (50000) ... [625,000]3,000,000 (re. \$1,505,000)
 15 Nonpersonal service (57050) ... 4,959,000 (re. \$660,000)
 16 Fringe benefits (60090) ... [367,000]2,000,000 (re. \$1,076,000)
 17 Indirect costs (58850) ... 49,000 (re. \$3,000)

18
 19 The appropriation by chapter 50, section 1, of the laws of 2017, as
 20 supplemented by a transfer in accordance with state finance law, is
 21 hereby amended and reappropriated to read:

22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities (39011).

25 Nonpersonal service (57050) ... 4,959,000 (re. \$132,000)
 26 Fringe benefits (60090) ... 367,000 (re. \$206,000)
 27 Indirect costs (58850) ... [49,000]119,000 (re. \$106,000)

28
 29 The appropriation by chapter 50, section 1, of the laws of 2016, as
 30 supplemented by a transfer in accordance with state finance law, is
 31 hereby amended and reappropriated to read:

32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities (39011).

35 Personal service (50000) ... 625,000 (re. \$157,000)
 36 Nonpersonal service (57050) ... 4,959,000 (re. \$1,502,000)
 37 Fringe benefits (60090) ... [367,000]1,140,000 (re. \$381,000)
 38 Indirect costs (58850) ... 49,000 (re. \$40,000)

39
 40 By chapter 50, section 1, of the laws of 2015:

41 For suballocation to other state agencies for services and expenses
 42 related to highway safety programs. A portion of these funds may be
 43 transferred to aid to localities (39011).

44 Personal service (50000) ... 573,000 (re. \$250,000)
 45 Nonpersonal service (57050) ... 4,546,000 (re. \$32,000)
 46 Fringe benefits (60090) ... 336,000 (re. \$82,000)
 47 Indirect costs (58850) ... 45,000 (re. \$4,000)

48

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Other	0
7		-----
8	All Funds	0
9		=====

10

SCHEDULE

11

12

13 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to opera-

20 tion and maintenance of olympic facilities

21 (44702).

22

23 Personal service--regular (50100) 7,125,000

24 Supplies and materials (57000) 2,788,000

25 Contractual services (51000) 2,540,000

26 Fringe benefits (60000) 1,487,000

27

28 Program account subtotal 13,940,000

29

30

31 Special Revenue Funds - Other

32 US Olympic Committee/Lake Placid Olympic Training Fund

33 Lake Placid Training - DMV Account - 23501

34

35 For services and expenses of the Lake Placid

36 training account (44702).

37

38 Personal service--regular (50100) 20,000

39 Supplies and materials (57000) 20,000

40 Fringe benefits (60000) 10,000

41

42 Program account subtotal 50,000

43

44

45 Special Revenue Funds - Other

46 US Olympic Committee/Lake Placid Olympic Training Fund

47 Lake Placid Training - Tax Account - 23502

48

49 For services and expenses of the Lake Placid

50 training account (44702).

51

52 Personal service--regular (50100) 45,000

53 Supplies and materials (57000) 35,000

54 Fringe benefits (60000) 20,000

55

56 Program account subtotal 100,000

57

58

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	22,984,000
7	Special Revenue Funds - Other	127,329,500
8	Enterprise Funds	43,277,000
9		-----
10	All Funds	193,590,500
11		=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 33,929,000

16 -----
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).
33

34	Personal service--regular (50100)	31,046,000
35	Holiday/overtime compensation (50300)	11,000
36	Supplies and materials (57000)	684,000
37	Travel (54000)	209,000
38	Contractual services (51000)	393,000
39	Equipment (56000)	88,000
40		-----
41	Program account subtotal	32,431,000
42		-----

43
44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Federal Operating Grants Fund Account - 25383
47

48 For services and expenses related to the
49 administration program (81001).
50

51	Personal service (50000)	725,000
52	Nonpersonal service (57050)	225,000
53	Fringe benefits (60090)	46,000
54	Indirect costs (58850)	4,000
55		-----
56	Program account subtotal	1,000,000
57		-----

58
59 Special Revenue Funds - Other
60 Miscellaneous Special Revenue Fund
61 Federal Indirect Recovery Account - 22188
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 For services and expenses related to the
 2 administration of special revenue funds -
 3 other, special revenue funds - federal and
 4 internal service funds and for services
 5 provided to other state agencies, govern-
 6 mental bodies and other entities.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2024-25 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (81001).

17		
18	Personal service--regular (50100)	48,000
19	Temporary service (50200)	25,000
20	Supplies and materials (57000)	65,000
21	Travel (54000)	30,000
22	Contractual services (51000)	170,000
23	Equipment (56000)	100,000
24	Fringe benefits (60000)	50,000
25	Indirect costs (58800)	10,000
26		-----
27	Program account subtotal	498,000
28		-----

29
 30 HISTORIC PRESERVATION PROGRAM 13,491,000

31 -----

32
 33 General Fund
 34 State Purposes Account - 10050

35
 36 For services and expenses related to the
 37 historic preservation program.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2024-25 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (39901).

48		
49	Personal service--regular (50100)	8,781,000
50	Temporary service (50200)	1,588,000
51	Holiday/overtime compensation (50300)	87,000
52	Supplies and materials (57000)	221,000
53	Travel (54000)	23,000
54	Contractual services (51000)	351,000
55	Equipment (56000)	54,000
56		-----
57	Program account subtotal	11,105,000
58		-----

59
 60 Special Revenue Funds - Federal
 61 Federal Miscellaneous Operating Grants Fund
 62 Federal Operating Grants Fund Account - 25462

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1
2 For services and expenses related to grants
3 for historic preservation projects includ-
4 ing acquisition, research, development,
5 education and rehabilitation of historic
6 sites, programs and facilities (39901).
7
8 Personal service (50000) 1,600,000
9 Nonpersonal service (57050) 501,000
10 Fringe benefits (60090) 151,000
11 Indirect costs (58850) 31,000
12 -----
13 Program account subtotal 2,283,000
14 -----
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Public Service Account - 22011
19
20 For services and expenses related to the
21 historic preservation program.
22 Notwithstanding any other provision of law
23 to the contrary, direct and indirect
24 expenses relating to the office of parks,
25 recreation and historic preservation's
26 participation in general ratemaking
27 proceedings pursuant to section 65 of the
28 public service law or certification
29 proceedings pursuant to article 7 or 10 of
30 the public service law, shall be deemed
31 expenses of the department of public
32 service within the meaning of section 18-a
33 of the public service law (39901).
34
35 Personal service--regular (50100) 60,000
36 Fringe benefits (60000) 40,000
37 Indirect costs (58800) 3,000
38 -----
39 Program account subtotal 103,000
40 -----
41
42 PARK OPERATIONS PROGRAM 287,026,000
43 -----
44
45 General Fund
46 State Purposes Account - 10050
47
48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and
50 Transfer Authority and the IT Interchange
51 and Transfer Authority as defined in the
52 2024-25 state fiscal year state operations
53 appropriation for the budget division
54 program of the division of the budget, are
55 deemed fully incorporated herein and a
56 part of this appropriation as if fully
57 stated (81003).
58
59 Personal service--regular (50100) 110,191,000
60 Temporary service (50200) 21,793,000
61 Holiday/overtime compensation (50300) 5,505,000
62 Supplies and materials (57000) 5,637,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1	Travel (54000)	216,000
2	Contractual services (51000)	7,296,000
3	Equipment (56000)	4,644,000
4		-----
5	Program account subtotal	155,282,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	250th Commemoration Commission Account -	
11		
12	For services and expenses related to New	
13	York State's 250th Commemoration of the	
14	founding of the United States including	
15	operation and administration of the 250th	
16	Commemoration Commission and suballocation	
17	to other state agencies, authorities, and	
18	entities to use for commemoration	
19	purposes.	
20		
21	Personal service--regular (50100)	173,000
22	Fringe benefits (60000)	119,000
23	Indirect costs (58800)	8,000
24		-----
25	Program account subtotal	300,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Patron Services Account - 22163	
31		
32	For services and expenses related to the	
33	administration and operation of the park	
34	operations program, providing that moneys	
35	hereby appropriated shall be available to	
36	the program net of refunds, rebates,	
37	reimbursements, credits, and deductions	
38	taken by contractors, including the golf	
39	management system, for fees associated	
40	with operating park facilities.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2024-25 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated (81003).	
51		
52	Personal service--regular (50100)	44,181,000
53	Temporary service (50200)	26,412,000
54	Holiday/overtime compensation (50300)	1,459,000
55	Supplies and materials (57000)	28,594,000
56	Travel (54000)	337,000
57	Contractual services (51000)	17,982,000
58	Equipment (56000)	7,176,000
59	Fringe benefits (60000)	5,303,000
60		-----
61	Program account subtotal	131,444,000
62		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1		
2	RECREATION SERVICES PROGRAM	51,936,000
3		-----
4		
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Operating Grants Fund Account - 25383	
8		
9	For services and expenses related to grants	
10	for park operations projects including	
11	acquisition, research, development, educa-	
12	tion and rehabilitation of parklands,	
13	programs and facilities (39910).	
14		
15	Personal service (50000)	2,000,000
16	Nonpersonal service (57050)	2,550,000
17	Fringe benefits (60090)	690,000
18	Indirect costs (58850)	60,000
19		-----
20	Program account subtotal	5,300,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal USDA-Food and Nutrition Services Fund	
25	USDA Forest Service - Parks Account - 25036	
26		
27	For services and expenses related to the	
28	federal park lands and forest grants,	
29	including suballocation to other state	
30	departments and agencies (39910).	
31		
32	Personal service (50000)	25,000
33	Nonpersonal service (57050)	150,000
34	Fringe benefits (60090)	23,000
35	Indirect costs (58850)	2,000
36		-----
37	Program account subtotal	200,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Bayard Cutting Arboretum Fund Account - 20121	
43		
44	For services and expenses related to the	
45	recreation services program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2024-25 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (39910).	
56		
57	Personal service--regular (50100)	40,000
58	Temporary service (50200)	10,000
59	Holiday/overtime compensation (50300)	1,000
60	Supplies and materials (57000)	143,000
61	Contractual services (51000)	274,000
62	Equipment (56000)	12,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000)	30,000
2	Indirect costs (58800)	2,000
3		-----
4	Program account subtotal	512,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	OPR-Miscellaneous Gifts Account - 20104	
10		
11	For services and expenses related to the	
12	recreation services program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2024-25 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (39910).	
23		
24	Temporary service (50200)	612,000
25	Supplies and materials (57000)	219,000
26	Contractual services (51000)	206,000
27	Fringe benefits (60000)	77,000
28	Indirect costs (58800)	17,000
29		-----
30	Program account subtotal	1,131,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Planting Fields Foundation and Friends Account - 20101	
36		
37	For services and expenses related to the	
38	recreation services program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2024-25 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (39910).	
49		
50	Personal service--regular (50100)	124,000
51	Temporary service (50200)	161,000
52	Holiday/overtime compensation (50300)	5,000
53	Supplies and materials (57000)	1,000
54	Fringe benefits (60000)	96,000
55	Indirect costs (58800)	34,000
56		-----
57	Program account subtotal	421,000
58		-----
59		
60	Special Revenue Funds - Other	
61	Miscellaneous Special Revenue Fund	
62	Boating Noise Level Enforcement Account - 21927	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1
2 For services and expenses related to the
3 recreation services program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2024-25 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (39910).
14
15 Contractual services (51000) 4,500
16 -----
17 Program account subtotal 4,500
18 -----
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 I Love NY Water Account - 21930
23
24 For services and expenses related to the
25 recreation services program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (39910).
36
37 Personal service--regular (50100) 106,000
38 Supplies and materials (57000) 65,000
39 Travel (54000) 3,500
40 Contractual services (51000) 55,000
41 Equipment (56000) 4,000
42 Fringe benefits (60000) 71,000
43 Indirect costs (58800) 8,000
44 -----
45 Total amount available 312,500
46 -----
47
48 For services and expenses related to boating
49 access and maintenance in accordance with
50 a plan to be approved by the director of
51 the budget. Notwithstanding any other
52 provision of law, the director of the
53 budget is hereby authorized to transfer
54 any or all of this appropriation to any
55 capital projects fund or aid to localities
56 (39945).
57
58 Contractual services (51000) 1,200,000
59 -----
60 Program account subtotal 1,512,500
61 -----
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 NYS Water Rescue Team Awareness and Research Fund
 4 Account - 22181
 5

6 For services and expenses related to the
 7 recreation services program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2024-25 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (39910).
 18

19 Supplies and materials (57000) 20,000
 20 -----
 21 Program account subtotal 20,000
 22 -----
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-PRK Justice Account - 22210
 27

28 For services and expenses related to the
 29 recreation services program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2024-25 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (39910).
 40

41 Supplies and materials (57000) 50,000
 42 Contractual services (51000) 50,000
 43 Equipment (56000) 6,000
 44 -----
 45 Program account subtotal 106,000
 46 -----
 47

48 Special Revenue Funds - Other
 49 Miscellaneous Special Revenue Fund
 50 Equitable Sharing-PRK Treasury Account - 22238
 51

52 For services and expenses related to the
 53 recreation services program.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2024-25 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 stated (39910).
 2
 3 Supplies and materials (57000) 50,000
 4 Contractual services (51000) 50,000
 5 Equipment (56000) 6,000
 6 -----
 7 Program account subtotal 106,000
 8 -----
 9
 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Seized Asset Account - 21986
 13
 14 For services and expenses related to the
 15 recreation services program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (39910).
 26
 27 Supplies and materials (57000) 50,000
 28 Contractual services (51000) 50,000
 29 Equipment (56000) 6,000
 30 -----
 31 Program account subtotal 106,000
 32 -----
 33
 34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Snowmobile Trail Development and Management Account -
 37 21932
 38
 39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2024-25 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (39910).
 51
 52 Personal service--regular (50100) 229,000
 53 Temporary service (50200) 24,000
 54 Holiday/overtime compensation (50300) 10,000
 55 Supplies and materials (57000) 15,000
 56 Travel (54000) 14,000
 57 Contractual services (51000) 55,000
 58 Equipment (56000) 31,000
 59 Fringe benefits (60000) 150,000
 60 Indirect costs (58800) 7,000
 61 -----
 62 Total amount available 535,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1		-----
2		
3	For services and expenses related to snowmo-	
4	bile trail development and maintenance,	
5	including suballocation to other state	
6	departments and agencies (39946).	
7		
8	Personal service--regular (50100)	29,000
9	Supplies and materials (57000)	80,000
10	Contractual services (51000)	40,000
11	Equipment (56000)	120,000
12	Fringe benefits (60000)	31,000
13		-----
14	Total amount available	300,000
15		-----
16	Program account subtotal	835,000
17		-----
18		
19	Enterprise Funds	
20	Agencies Enterprise Fund	
21	Golf Account - 50332	
22		
23	For services and expenses relating to the	
24	office of parks, recreation and historic	
25	preservation's golf courses.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority, and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2024-25 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (39910).	
36		
37	Personal service--regular (50100)	8,682,000
38	Temporary service (50200)	2,000,000
39	Holiday/overtime compensation (50300)	500,000
40	Supplies and materials (57000)	5,800,000
41	Travel (54000)	500,000
42	Contractual services (51000)	11,000,000
43	Equipment (56000)	2,000,000
44	Fringe benefits (60000)	100,000
45	Indirect costs (58800)	100,000
46		-----
47	Total amount available	30,682,000
48		-----
49		
50	Program account subtotal	30,682,000
51		-----
52		
53	Enterprise Funds	
54	Agencies Enterprise Fund	
55	Retail Sales Account - 50331	
56		
57	For services and expenses relating to the	
58	office of parks, recreation and historic	
59	preservation's retail stores.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority, and the IT Interchange	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (39910).

8

9	Personal service--regular (50100)	800,000
10	Temporary service (50200)	150,000
11	Holiday/overtime compensation (50300)	50,000
12	Supplies and materials (57000)	9,500,000
13	Travel (54000)	100,000
14	Contractual services (51000)	100,000
15	Equipment (56000)	200,000
16	Fringe benefits (60000)	50,000
17	Indirect costs (58800)	50,000
18		-----
19	Program account subtotal	11,000,000
20		-----
21		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25383
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the administration program
9 (81001).
10 Personal service (50000) ... 225,000 (re. \$225,000)
11 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
12 Fringe benefits (60090) ... 46,000 (re. \$46,000)
13 Indirect costs (58850) ... 4,000 (re. \$4,000)
14
15 By chapter 50, section 1, of the laws of 2022:
16 For services and expenses related to the administration program
17 (81001).
18 Personal service (50000) ... 225,000 (re. \$221,000)
19 Nonpersonal service (57050) ... 225,000 (re. \$225,000)
20 Fringe benefits (60090) ... 46,000 (re. \$46,000)
21 Indirect costs (58850) ... 4,000 (re. \$4,000)
22
23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses related to the administration program
25 (81001).
26 Personal service (50000) ... 180,000 (re. \$74,000)
27 Nonpersonal service (57050) ... 270,000 (re. \$241,000)
28 Fringe benefits (60090) ... 46,000 (re. \$46,000)
29 Indirect costs (58850) ... 4,000 (re. \$4,000)
30
31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to the administration program
33 (81001).
34 Personal service (50000) ... 100,000 (re. \$70,000)
35 Nonpersonal service (57050) ... 350,000 (re. \$243,000)
36 Fringe benefits (60090) ... 46,000 (re. \$46,000)
37 Indirect costs (58850) ... 4,000 (re. \$4,000)
38
39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the administration program
41 (81001).
42 Personal service (50000) ... 100,000 (re. \$75,000)
43 Nonpersonal service (57050) ... 350,000 (re. \$127,000)
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Federal Indirect Recovery Account - 22188
48
49 By chapter 50, section 1, of the laws of 2023:
50 For services and expenses related to the administration of special
51 revenue funds - other, special revenue funds - federal and internal
52 service funds and for services provided to other state agencies,
53 govern- mental bodies and other entities.
54 Notwithstanding any other provision of law to the contrary, the OGS
55 Interchange and Transfer Authority and the IT Interchange and
56 Transfer Authority as defined in the 2023-24 state fiscal year state
57 operations appropriation for the budget division program of the
58 division of the budget, are deemed fully incorporated herein and a
59 part of this appropriation as if fully stated (81001).
60 Personal service--regular (50100) ... 48,000 (re. \$48,000)
61 Temporary service (50200) ... 25,000 (re. \$25,000)
62 Supplies and materials (57000) ... 65,000 (re. \$65,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 30,000 (re. \$30,000)
 2 Contractual services (51000) ... 170,000 (re. \$170,000)
 3 Equipment (56000) ... 100,000 (re. \$100,000)
 4 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 5 Indirect costs (58800) ... 10,000 (re. \$10,000)
 6

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the administration of special
 9 revenue funds - other, special revenue funds - federal and internal
 10 service funds and for services provided to other state agencies,
 11 govern- mental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2022-23 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 19 Temporary service (50200) ... 25,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 21 Travel (54000) ... 30,000 (re. \$30,000)
 22 Contractual services (51000) ... 170,000 (re. \$170,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 25 Indirect costs (58800) ... 10,000 (re. \$10,000)
 26

27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the administration of special
 29 revenue funds - other, special revenue funds - federal and internal
 30 service funds and for services provided to other state agencies,
 31 governmental bodies and other entities.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2021-22 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 48,000 (re. \$48,000)
 39 Temporary service (50200) ... 25,000 (re. \$25,000)
 40 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 41 Travel (54000) ... 30,000 (re. \$30,000)
 42 Contractual services (51000) ... 170,000 (re. \$170,000)
 43 Equipment (56000) ... 100,000 (re. \$100,000)
 44 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 45 Indirect costs (58800) ... 10,000 (re. \$10,000)
 46

47 By chapter 50, section 1, of the laws of 2020:

48 For services and expenses related to the administration of special
 49 revenue funds - other, special revenue funds - federal and internal
 50 service funds and for services provided to other state agencies,
 51 governmental bodies and other entities.

52 Notwithstanding any other provision of law to the contrary, the OGS
 53 Interchange and Transfer Authority and the IT Interchange and Trans-
 54 fer Authority as defined in the 2020-21 state fiscal year state
 55 operations appropriation for the budget division program of the
 56 division of the budget, are deemed fully incorporated herein and a
 57 part of this appropriation as if fully stated (81001).

58 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 59 Temporary service (50200) ... 25,000 (re. \$25,000)
 60 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 61 Travel (54000) ... 30,000 (re. \$30,000)
 62 Contractual services (51000) ... 170,000 (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 100,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 3 Indirect costs (58800) ... 10,000 (re. \$10,000)

4

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special
 7 revenue funds - other, special revenue funds - federal and internal
 8 service funds and for services provided to other state agencies,
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2019-20 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 17 Temporary service (50200) ... 25,000 (re. \$25,000)
 18 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 19 Travel (54000) ... 30,000 (re. \$30,000)
 20 Contractual services (51000) ... 170,000 (re. \$170,000)
 21 Equipment (56000) ... 100,000 (re. \$100,000)
 22 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 23 Indirect costs (58800) ... 10,000 (re. \$10,000)

24

25 HISTORIC PRESERVATION PROGRAM

26

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grants Fund Account - 25462

30

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to grants for historic preservation
 33 projects including acquisition, research, development, education and
 34 rehabilitation of historic sites, programs and facilities (39901).

35 Personal service (50000) ... 1,100,000 (re. \$1,100,000)
 36 Nonpersonal service (57050) ... 501,000 (re. \$363,000)

37

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to grants for historic preservation
 40 projects including acquisition, research, development, education and
 41 rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 1,100,000 (re. \$368,000)
 43 Nonpersonal service (57050) ... 501,000 (re. \$161,000)

44

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to grants for historic preservation
 47 projects including acquisition, research, development, education and
 48 rehabilitation of historic sites, programs and facilities (39901).

49 Nonpersonal service (57050) ... 501,000 (re. \$90,000)
 50 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 51 Indirect costs (58850) ... 31,000 (re. \$31,000)

52

53 By chapter 50, section 1, of the laws of 2020:

54 For services and expenses related to grants for historic preservation
 55 projects including acquisition, research, development, education and
 56 rehabilitation of historic sites, programs and facilities (39901).

57 Nonpersonal service (57050) ... 601,000 (re. \$181,000)
 58 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 59 Indirect costs (58850) ... 31,000 (re. \$31,000)

60

61 PARK OPERATIONS PROGRAM

62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163
4

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration and operation
7 of the park operations program, providing that moneys hereby
8 appropriated shall be available to the program net of refunds,
9 rebates, reimbursements, credits, and deductions taken by
10 contractors, including the golf management system, for fees
11 associated with operating park facilities.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and
14 Transfer Authority as defined in the 2023-24 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (81003).

18	Personal service--regular (50100) ...	38,331,000 ...	(re. \$26,500,000)
19	Temporary service (50200) ...	26,412,000	(re. \$7,700,000)
20	Holiday/overtime compensation (50300)		
21	1,459,000		(re. \$1,459,000)
22	Supplies and materials (57000) ...	28,594,000	(re. \$17,211,000)
23	Travel (54000) ...	337,000	(re. \$337,000)
24	Contractual services (51000) ...	17,982,000	(re. \$12,031,000)
25	Equipment (56000) ...	7,176,000	(re. \$7,176,000)
26	Fringe benefits (60000) ...	5,303,000	(re. \$3,127,000)

27
28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the administration and operation
30 of the park operations program, providing that moneys hereby appro-
31 priated shall be available to the program net of refunds, rebates,
32 reimbursements, credits, and deductions taken by contractors,
33 including the golf management system, for fees associated with oper-
34 ating park facilities.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2022-23 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (81003).

41	Personal service--regular (50100) ...	24,166,000 ...	(re. \$16,863,000)
42	Temporary service (50200) ...	26,412,000	(re. \$4,821,000)
43	Holiday/overtime compensation (50300) ...	1,459,000 ...	(re. \$104,000)
44	Supplies and materials (57000) ...	27,094,000	(re. \$5,863,000)
45	Travel (54000) ...	337,000	(re. \$110,000)
46	Contractual services (51000) ...	16,482,000	(re. \$8,280,000)
47	Equipment (56000) ...	6,276,000	(re. \$3,594,000)
48	Fringe benefits (60000) ...	5,303,000	(re. \$1,550,000)

49
50 RECREATION SERVICES PROGRAM

51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Federal Operating Grants Fund Account - 25383
55

56 By chapter 50, section 1, of the laws of 2023:

57 For services and expenses related to grants for park operations
58 projects including acquisition, research, development, education and
59 rehabilitation of parklands, programs and facilities (39910).

60	Personal service (50000) ...	1,500,000	(re. \$1,500,000)
61	Nonpersonal service (57050) ...	2,550,000	(re. \$2,550,000)
62	Fringe benefits (60090) ...	690,000	(re. \$690,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 60,000 (re. \$60,000)
2
3 By chapter 50, section 1, of the laws of 2022:
4 For services and expenses related to grants for park operations
5 projects including acquisition, research, development, education and
6 rehabilitation of parklands, programs and facilities (39910).
7 Personal service (50000) ... 1,500,000 (re. \$1,096,000)
8 Nonpersonal service (57050) ... 2,550,000 (re. \$2,465,000)
9 Fringe benefits (60090) ... 690,000 (re. \$690,000)
10 Indirect costs (58850) ... 60,000 (re. \$60,000)
11
12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to grants for park operations
14 projects including acquisition, research, development, education and
15 rehabilitation of parklands, programs and facilities (39910).
16 Personal service (50000) ... 1,500,000 (re. \$896,000)
17 Nonpersonal service (57050) ... 2,550,000 (re. \$2,432,000)
18 Fringe benefits (60090) ... 690,000 (re. \$690,000)
19 Indirect costs (58850) ... 60,000 (re. \$60,000)
20
21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to grants for park operations
23 projects including acquisition, research, development, education and
24 rehabilitation of parklands, programs and facilities (39910).
25 Personal service (50000) ... 1,500,000 (re. \$353,000)
26 Nonpersonal service (57050) ... 2,550,000 (re. \$1,453,000)
27 Fringe benefits (60090) ... 690,000 (re. \$690,000)
28 Indirect costs (58850) ... 60,000 (re. \$60,000)
29
30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to grants for park operations
32 projects including acquisition, research, development, education and
33 rehabilitation of parklands, programs and facilities (39910).
34 Personal service (50000) ... 1,500,000 (re. \$183,000)
35 Nonpersonal service (57050) ... 2,550,000 (re. \$1,318,000)
36 Fringe benefits (60090) ... 690,000 (re. \$690,000)
37 Indirect costs (58850) ... 60,000 (re. \$60,000)
38
39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 USDA Forest Service - Parks Account - 25036
42
43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses related to the federal park lands and forest
45 grants, including suballocation to other state departments and
46 agencies (39910).
47 Personal service (50000) ... 25,000 (re. \$25,000)
48 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
49 Fringe benefits (60090) ... 23,000 (re. \$23,000)
50 Indirect costs (58850) ... 2,000 (re. \$2,000)
51
52 By chapter 50, section 1, of the laws of 2022:
53 For services and expenses related to the federal park lands and forest
54 grants, including suballocation to other state departments and agen-
55 cies (39910).
56 Personal service (50000) ... 25,000 (re. \$25,000)
57 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
58 Fringe benefits (60090) ... 23,000 (re. \$23,000)
59 Indirect costs (58850) ... 2,000 (re. \$2,000)
60
61 By chapter 50, section 1, of the laws of 2021:
62 For services and expenses related to the federal park lands and forest

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 grants, including suballocation to other state departments and agen-
 2 cies (39910).
 3 Personal service (50000) ... 25,000 (re. \$25,000)
 4 Nonpersonal service (57050) ... 150,000 (re. \$150,000)
 5 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 6 Indirect costs (58850) ... 2,000 (re. \$2,000)

7
 8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the federal park lands and forest
 10 grants, including suballocation to other state departments and agen-
 11 cies (39910).
 12 Personal service (50000) ... 50,000 (re. \$50,000)
 13 Nonpersonal service (57050) ... 125,000 (re. \$123,000)
 14 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 15 Indirect costs (58850) ... 2,000 (re. \$2,000)

16
 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 I Love NY Water Account - 21930

20
 21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to the recreation services program.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and
 25 Transfer Authority as defined in the 2023-24 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (39910).
 29 Personal service--regular (50100) ... 106,000 (re. \$74,000)
 30 Supplies and materials (57000) ... 65,000 (re. \$60,000)
 31 Travel (54000) ... 3,500 (re. \$3,000)
 32 Contractual services (51000) ... 55,000 (re. \$55,000)
 33 Equipment (56000) ... 4,000 (re. \$4,000)
 34 Fringe benefits (60000) ... 71,000 (re. \$50,500)
 35 Indirect costs (58800) ... 8,000 (re. \$8,000)
 36 For services and expenses related to boating access and maintenance in
 37 accordance with a plan to be approved by the director of the budget.
 38 Notwithstanding any other provision of law, the director of the
 39 budget is hereby authorized to transfer any or all of this appropri-
 40 ation to any capital projects fund or aid to localities (39945).
 41 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

42
 43 By chapter 50, section 1, of the laws of 2022:

44 For services and expenses related to the recreation services program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2022-23 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (39910).
 51 Personal service--regular (50100) ... 106,000 (re. \$51,000)
 52 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 53 Travel (54000) ... 3,500 (re. \$3,000)
 54 Contractual services (51000) ... 55,000 (re. \$55,000)
 55 Equipment (56000) ... 4,000 (re. \$4,000)
 56 Fringe benefits (60000) ... 71,000 (re. \$36,000)
 57 Indirect costs (58800) ... 8,000 (re. \$7,000)
 58 For services and expenses related to boating access and maintenance in
 59 accordance with a plan to be approved by the director of the budget.
 60 Notwithstanding any other provision of law, the director of the
 61 budget is hereby authorized to transfer any or all of this appropri-
 62 ation to any capital projects fund or aid to localities (39945).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

2

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the recreation services program.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority and the IT Interchange and Trans-

7 fer Authority as defined in the 2021-22 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (39910).

11 Personal service--regular (50100) ... 106,000 (re. \$38,000)

12 Supplies and materials (57000) ... 65,000 (re. \$65,000)

13 Travel (54000) ... 3,500 (re. \$3,000)

14 Contractual services (51000) ... 55,000 (re. \$55,000)

15 Equipment (56000) ... 4,000 (re. \$4,000)

16 Fringe benefits (60000) ... 71,000 (re. \$37,000)

17 Indirect costs (58800) ... 8,000 (re. \$6,000)

18 For services and expenses related to boating access and maintenance in

19 accordance with a plan to be approved by the director of the budget.

20 Notwithstanding any other provision of law, the director of the

21 budget is hereby authorized to transfer any or all of this appropri-

22 ation to any capital projects fund or aid to localities (39945).

23 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

24

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the recreation services program.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2020-21 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (39910).

33 Personal service--regular (50100) ... 110,000 (re. \$65,000)

34 Supplies and materials (57000) ... 65,000 (re. \$58,000)

35 Travel (54000) ... 3,500 (re. \$3,000)

36 Contractual services (51000) ... 55,000 (re. \$55,000)

37 Equipment (56000) ... 4,000 (re. \$4,000)

38 Fringe benefits (60000) ... 71,000 (re. \$43,000)

39 Indirect costs (58800) ... 8,000 (re. \$7,000)

40 For services and expenses related to boating access and maintenance in

41 accordance with a plan to be approved by the director of the budget.

42 Notwithstanding any other provision of law, the director of the

43 budget is hereby authorized to transfer any or all of this appropri-

44 ation to any capital projects fund or aid to localities (39945).

45 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

46

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

49 Snowmobile Trail Development and Management Account - 21932

50

51 By chapter 50, section 1, of the laws of 2023:

52 For services and expenses related to the recreation services program.

53 Notwithstanding any other provision of law to the contrary, the OGS

54 Interchange and Transfer Authority and the IT Interchange and

55 Transfer Authority as defined in the 2023-24 state fiscal year state

56 operations appropriation for the budget division program of the

57 division of the budget, are deemed fully incorporated herein and a

58 part of this appropriation as if fully stated (39910).

59 Personal service--regular (50100) ... 229,000 (re. \$205,000)

60 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)

61 Supplies and materials (57000) ... 15,000 (re. \$14,000)

62 Travel (54000) ... 14,000 (re. \$14,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 55,000 (re. \$53,000)
 2 Equipment (56000) ... 31,000 (re. \$31,000)
 3 Fringe benefits (60000) ... 150,000 (re. \$120,000)
 4 Indirect costs (58800) ... 7,000 (re. \$6,000)
 5 For services and expenses related to snowmobile trail development and
 6 maintenance, including suballocation to other state departments and
 7 agencies (39946).
 8 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 9 Supplies and materials (57000) ... 80,000 (re. \$68,000)
 10 Contractual services (51000) ... 40,000 (re. \$40,000)
 11 Equipment (56000) ... 120,000 (re. \$120,000)
 12 Fringe benefits (60000) ... 31,000 (re. \$31,000)

13

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2022-23 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).

22 Personal service--regular (50100) ... 229,000 (re. \$103,000)
 23 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 24 Travel (54000) ... 14,000 (re. \$14,000)
 25 Contractual services (51000) ... 55,000 (re. \$48,000)
 26 Equipment (56000) ... 31,000 (re. \$31,000)
 27 Fringe benefits (60000) ... 150,000 (re. \$54,000)

28

29 For services and expenses related to snowmobile trail development and
 30 maintenance, including suballocation to other state departments and
 31 agencies (39946).

32 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 33 Supplies and materials (57000) ... 80,000 (re. \$50,000)
 34 Contractual services (51000) ... 40,000 (re. \$3,000)
 35 Equipment (56000) ... 120,000 (re. \$118,000)
 36 Fringe benefits (60000) ... 31,000 (re. \$31,000)

37

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the recreation services program.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

46 Personal service--regular (50100) ... 229,000 (re. \$69,000)
 47 Temporary service (50200) ... 24,000 (re. \$24,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 49 Supplies and materials (57000) ... 15,000 (re. \$8,000)
 50 Travel (54000) ... 14,000 (re. \$13,000)
 51 Contractual services (51000) ... 55,000 (re. \$28,000)
 52 Equipment (56000) ... 31,000 (re. \$25,000)
 53 Fringe benefits (60000) ... 150,000 (re. \$48,000)
 54 Indirect costs (58800) ... 7,000 (re. \$3,000)

55 For services and expenses related to snowmobile trail development and
 56 maintenance, including suballocation to other state departments and
 57 agencies (39946).

58 Personal service--regular (50100) ... 29,000 (re. \$29,000)
 59 Supplies and materials (57000) ... 80,000 (re. \$77,000)
 60 Contractual services (51000) ... 40,000 (re. \$22,000)
 61 Equipment (56000) ... 120,000 (re. \$80,000)
 62 Fringe benefits (60000) ... 31,000 (re. \$31,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

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By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	229,000	.....	(re. \$28,000)
Temporary service (50200) ...	24,000	.....	(re. \$24,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Supplies and materials (57000) ...	15,000	.....	(re. \$13,000)
Travel (54000) ...	14,000	.....	(re. \$13,000)
Contractual services (51000) ...	22,000	.....	(re. \$19,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	150,000	.....	(re. \$21,000)
Indirect costs (58800) ...	7,000	.....	(re. \$1,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ...	42,000	.....	(re. \$42,000)
Supplies and materials (57000) ...	100,000	.....	(re. \$86,000)
Contractual services (51000) ...	40,000	.....	(re. \$35,000)
Equipment (56000) ...	120,000	.....	(re. \$105,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	209,000	.....	(re. \$21,000)
Temporary service (50200) ...	4,000	.....	(re. \$1,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Travel (54000) ...	9,000	.....	(re. \$3,000)
Equipment (56000) ...	31,000	.....	(re. \$18,000)
Fringe benefits (60000) ...	126,000	.....	(re. \$3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ...	42,000	.....	(re. \$42,000)
Supplies and materials (57000) ...	56,000	.....	(re. \$39,000)
Equipment (56000) ...	84,000	.....	(re. \$72,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

By chapter 50, section 1, of the laws of 2023:
For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 8,682,000 (re. \$3,295,000)
 2 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)
 3 Holiday/overtime compensation (50300) ... 500,000 (re. \$371,000)
 4 Supplies and materials (57000) ... 5,800,000 (re. \$2,863,000)
 5 Travel (54000) ... 500,000 (re. \$300,000)
 6 Contractual services (51000) ... 10,000,000 (re. \$2,158,000)
 7 Equipment (56000) ... 2,000,000 (re. \$2,000,000)
 8 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 9 Indirect costs (58800) ... 100,000 (re. \$100,000)
 10 For services and expenses related to the office of parks, recreation
 11 and historic preservation's golf courses and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the budget
 14 is hereby authorized to transfer any or all of this appropriation to
 15 any capital projects fund(39945).
 16 Contractual services (51000) ... 1,000,000(re.\$1,000,000)
 17

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses relating to the office of parks, recreation
 20 and historic preservation's golf courses.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2022-23 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (39910).

27 Personal service--regular (50100) ... 6,188,000 (re. \$929,000)
 28 Temporary service (50200) ... 2,000,000 (re. \$687,000)
 29 Holiday/overtime compensation (50300) ... 500,000 (re. \$135,000)
 30 Supplies and materials (57000) ... 5,800,000 (re. \$993,000)
 31 Travel (54000) ... 500,000 (re. \$132,000)
 32 Contractual services (51000) ... 5,000,000 (re. \$342,000)
 33 Equipment (56000) ... 2,000,000 (re. \$1,075,000)
 34 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 35 Indirect costs (58800) ... 100,000 (re. \$100,000)
 36

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses relating to the office of parks, recreation
 39 and historic preservation's golf courses.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, and the IT Interchange and
 42 Transfer Authority as defined in the 2021-22 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (39910).

46 Personal service--regular (50100) ... 6,000,000 (re. \$720,000)
 47 Temporary service (50200) ... 2,000,000 (re. \$1,774,000)
 48 Holiday/overtime compensation (50300) ... 500,000 (re. \$33,000)
 49 Supplies and materials (57000) ... 5,800,000 (re. \$831,000)
 50 Travel (54000) ... 500,000 (re. \$333,000)
 51 Contractual services (51000) ... 5,000,000 (re. \$1,758,000)
 52 Equipment (56000) ... 2,000,000 (re. \$670,000)
 53 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 54 Indirect costs (58800) ... 100,000 (re. \$100,000)
 55

56 By chapter 50, section 1, of the laws of 2020:

57 For services and expenses relating to the office of parks, recreation
 58 and historic preservation's golf courses.
 59 Notwithstanding any other provision of law to the contrary, the OGS
 60 Interchange and Transfer Authority, and the IT Interchange and
 61 Transfer Authority as defined in the 2020-21 state fiscal year state
 62 operations appropriation for the budget division program of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (39910).
 3 Personal service--regular (50100) ... 6,000,000 (re. \$739,000)
 4 Temporary service (50200) ... 2,000,000 (re. \$1,788,000)
 5 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)
 6 Supplies and materials (57000) ... 5,800,000 (re. \$1,520,000)
 7 Travel (54000) ... 500,000 (re. \$500,000)
 8 Contractual services (51000) ... 5,000,000 (re. \$1,114,000)
 9 Equipment (56000) ... 2,000,000 (re. \$623,000)
 10 Fringe benefits (60000) ... 100,000 (re. \$100,000)
 11 Indirect costs (58800) ... 100,000 (re. \$100,000)

12
 13 Enterprise Funds
 14 Agencies Enterprise Fund
 15 Retail Sales Account - 50331

16
 17 By chapter 50, section 1, of the laws of 2023:
 18 For services and expenses relating to the office of parks, recreation
 19 and historic preservation's retail stores.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, and the IT Interchange and
 22 Transfer Authority as defined in the 2023-24 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (39910).
 26 Personal service--regular (50100) ... 800,000 (re. \$50,000)
 27 Temporary service (50200) ... 150,000 (re. \$50,000)
 28 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 29 Supplies and materials (57000) ... 9,500,000 (re. \$7,892,000)
 30 Travel (54000) ... 100,000 (re. \$100,000)
 31 Contractual services (51000) ... 100,000 (re. \$555,000)
 32 Equipment (56000) ... 200,000 (re. \$1,289,000)
 33 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 34 Indirect costs (58800) ... 50,000 (re. \$50,000)

35
 36 By chapter 50, section 1, of the laws of 2022:
 37 For services and expenses relating to the office of parks, recreation
 38 and historic preservation's retail stores.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, and the IT Interchange and
 41 Transfer Authority as defined in the 2022-23 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (39910).
 45 Supplies and materials (57000) ... 1,500,000 (re. \$171,000)
 46 Travel (54000) ... 100,000 (re. \$10,000)
 47 Contractual services (51000) ... 100,000 (re. \$86,000)
 48 Equipment (56000) ... 200,000 (re. \$200,000)
 49 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 50 Indirect costs (58800) ... 50,000 (re. \$50,000)

51
 52 By chapter 50, section 1, of the laws of 2021:
 53 For services and expenses relating to the office of parks, recreation
 54 and historic preservation's retail stores.
 55 Notwithstanding any other provision of law to the contrary, the OGS
 56 Interchange and Transfer Authority, and the IT Interchange and
 57 Transfer Authority as defined in the 2021-22 state fiscal year state
 58 operations appropriation for the budget division program of the
 59 division of the budget, are deemed fully incorporated herein and a
 60 part of this appropriation as if fully stated (39910).
 61 Supplies and materials (57000) ... 1,500,000 (re. \$342,000)
 62 Travel (54000) ... 100,000 (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Contractual services (51000) ... 100,000	(re. \$91,000)
2	Equipment (56000) ... 200,000	(re. \$200,000)
3	Fringe benefits (60000) ... 50,000	(re. \$5,000)
4	Indirect costs (58800) ... 50,000	(re. \$2,000)
5		

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	0
7	Special Revenue Funds - Other	0
8	Internal Service Funds	0
9		-----
10	All Funds	0
11		=====

12
13 SCHEDULE

14
15 ADMINISTRATION PROGRAM 6,053,000

16
17
18 General Fund
19 State Purposes Account - 10050

20
21 For services and expenses related to the
22 administration program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

33		
34	Personal service--regular (50100)	3,133,000
35	Supplies and materials (57000)	64,000
36	Travel (54000)	72,000
37	Contractual services (51000)	559,000
38	Equipment (56000)	139,000
39		-----
40	Program account subtotal	3,967,000
41		-----

42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Research Demonstration Project Account - 25470

46
47 For services and expenses related to federal
48 research, training and technical assist-
49 ance and demonstration projects, including
50 fringe benefits. A portion of these funds
51 may be transferred to aid to localities
52 and may be suballocated to other state
53 agencies (81001).

54		
55	Personal service (50000)	500,000
56	Nonpersonal service (57050)	300,000
57	Fringe benefits (60090)	275,000
58	Indirect costs (58850)	25,000
59		-----
60	Program account subtotal	1,100,000
61		-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Grants and Bequest Account - 20167
4
5 For services and expenses related to demon-
6 stration projects, research, training,
7 technical assistance, and evaluation
8 activities (81001).
9
10 Travel (54000) 3,000
11 Contractual services (51000) 3,000
12 -----
13 Program account subtotal 6,000
14 -----
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Domestic Violence Training Account - 21958
19
20 For services and expenses related to the
21 provision of domestic violence training.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).
32
33 Supplies and materials (57000) 2,000
34 Travel (54000) 5,000
35 Contractual services (51000) 128,000
36 -----
37 Program account subtotal 135,000
38 -----
39
40 Internal Service Funds
41 Agencies Internal Service Fund
42 Domestic Violence Grant Account - 55067
43
44 For services and expenses related to the
45 administration program.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2024-25 state fiscal year state operations
51 appropriation for the budget division
52 program of the division of the budget, are
53 deemed fully incorporated herein and a
54 part of this appropriation as if fully
55 stated (81001).
56
57 Personal service--regular (50100) 725,000
58 Supplies and materials (57000) 20,000
59 Travel (54000) 100,000
60 -----
61 Program account subtotal 845,000
62 -----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,750,000	0
	-----	-----
7 All Funds	1,750,000	0
	=====	=====

10 SCHEDULE

12 PROSECUTORIAL CONDUCT PROGRAM	1,750,000

15 General Fund	
16 State Purposes Account - 10050	

18 For services and expenses related to the prosecutorial conduct program.

20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (63201).

31 Personal service--regular (50100)	1,300,000
32 Temporary service (50200)	50,000
33 Supplies and materials (57000)	20,000
34 Travel (54000)	120,000
35 Contractual services (51000)	200,000
36 Equipment (56000)	60,000

38

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,542,000	0
6 Special Revenue Funds - Other	395,000	0
	-----	-----
8 All Funds	5,937,000	0
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 5,937,000
 14 -----

16 General Fund
 17 State Purposes Account - 10050

19 For services and expenses related to the
 20 administration program.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2024-25 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81001).

32 Personal service--regular (50100)	4,968,000
33 Temporary service (50200)	324,000
34 Supplies and materials (57000)	77,000
35 Travel (54000)	45,000
36 Contractual services (51000)	120,000
37 Equipment (56000)	8,000

39 Program account subtotal	5,542,000

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Public Employment Relations Board Account - 21964

46 For services and expenses related to the
 47 administration program (81001).

49 Personal service--regular (50100)	46,000
50 Temporary service (50200)	240,000
51 Supplies and materials (57000)	13,000
52 Travel (54000)	15,000
53 Contractual services (51000)	69,000
54 Equipment (56000)	12,000

56 Program account subtotal	395,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	5,500,000	5,500,000
6 Special Revenue Funds - Other	136,167,000	0
	-----	-----
8 All Funds	141,667,000	5,500,000
	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM 17,401,000
 14 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Public Service Account - 22011

20 For services and expenses of the adminis-
 21 tration program, including suballocation
 22 to the office of the inspector general.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2024-25 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (81001).

34 Personal service—regular (50100)	9,456,000
35 Temporary service (50200)	28,000
36 Holiday/overtime compensation (50300)	59,000
37 Supplies and materials (57000)	266,000
38 Travel (54000)	97,000
39 Contractual services (51000)	836,000
40 Equipment (56000)	177,000
41 Fringe benefits (60000)	6,223,000
42 Indirect costs (58800)	259,000

44 Program account subtotal	17,401,000

47 REGULATION OF UTILITIES PROGRAM 98,266,000
 48 -----

50 Special Revenue Funds - Federal
 51 Federal Miscellaneous Operating Grants Fund
 52 PSC-Pipeline Safety Grant Account - 25379

54 For services and expenses related to the
 55 regulation of utilities program (48602).

57 Personal service (50000)	3,057,000
58 Nonpersonal service (57050)	839,000
59 Fringe benefits (60090)	1,498,000
60 Indirect costs (58850)	106,000

62 Program account subtotal	5,500,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1		-----
2		
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Cable Television Account - 21971	
6		
7	For services and expenses related to the	
8	regulation of utilities program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2024-25 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (48602).	
19		
20	Personal service--regular (50100)	1,705,000
21	Holiday/overtime compensation (50300)	14,000
22	Supplies and materials (57000)	40,000
23	Travel (54000)	35,000
24	Contractual services (51000)	94,000
25	Equipment (56000)	22,000
26	Fringe benefits (60000)	1,123,000
27	Indirect costs (58800)	56,000
28		-----
29	Program account subtotal	3,089,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Service Account - 22011	
35		
36	For services and expenses related to the	
37	regulation of utilities program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2024-25 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (48602).	
48		
49	Personal service--regular (50100)	46,353,000
50	Temporary service (50200)	184,000
51	Holiday/overtime compensation (50300)	142,000
52	Supplies and materials (57000)	654,000
53	Travel (54000)	565,000
54	Contractual services (51000)	9,713,000
55	Equipment (56000)	268,000
56	Fringe benefits (60000)	30,505,000
57	Indirect costs (58800)	1,293,000
58		-----
59	Program account subtotal	89,677,000
60		-----
61		
62	RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ...	26,000,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1		
2		
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Major Renewable Energy Development Account - 22251	
6		
7	For services and expenses of the office of	
8	renewable energy siting and electric	
9	transmission pursuant to section 3-c of	
10	public service law.	
11		
12	Personal service--regular (50100)	3,000,000
13	Supplies and materials (57000)	750,000
14	Contractual services (51000)	3,400,000
15	Equipment (56000)	750,000
16	Fringe benefits (60000)	2,000,000
17	Indirect costs (58800)	100,000
18		-----
19	Program account subtotal	10,000,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Public Service Account - 22011	
25		
26	For services and expenses of the office of	
27	renewable energy siting and electric	
28	transmission pursuant to section 3-c of	
29	public service law.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2024-25 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated.	
40		
41	Personal service--regular (50100)	6,500,000
42	Supplies and materials (57000)	750,000
43	Contractual services (51000)	3,400,000
44	Equipment (56000)	750,000
45	Fringe benefits (60000)	4,400,000
46	Indirect costs (58800)	200,000
47		-----
48	Total amount available	16,000,000
49		-----
50		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF UTILITIES PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 PSC-Pipeline Safety Grant Account - 25379
 6
 7 By chapter 50, section 1, of the laws of 2023:
 8 For services and expenses related to the
 9 regulation of utilities program (48602).
 10 Personal service (50000) ... 3,057,000 (re. \$3,057,000)
 11 Nonpersonal service (57050) ... 839,000 (re. \$839,000)
 12 Fringe benefits (60090) ... 1,498,000 (re. \$1,498,000)
 13 Indirect costs (58850) ... 106,000 (re. \$106,000)
 14

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	24,300,000	181,000
6 Special Revenue Funds - Federal	80,052,000	45,051,920
7 Special Revenue Funds - Other	87,916,000	82,783,000
8	-----	-----
9 All Funds	192,268,000	128,015,920
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 8,551,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.

22 Notwithstanding any provision of law to the
23 contrary, the amounts appropriated herein
24 shall be net of refunds, rebates,
25 reimbursements, credits, repayments,
26 and/or disallowances.

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 transfer or suballocation between these
31 appropriated amounts and appropriations of
32 any department, agency or public authori-
33 ty.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2024-25 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

44
45 Personal service--regular (50100) 3,201,000
46 Temporary service (50200) 90,000
47 Holiday/overtime compensation (50300) 10,000
48 Contractual Services (51000) 5,250,000
49 -----

50
51 AUTHORITIES BUDGET OFFICE PROGRAM 3,407,000
52 -----

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Authority Budget Office Account - 22138

57
58 For services and expenses related to execut-
59 ing the functions and responsibilities of
60 the authorities budget office, including
61 but not limited to performing reviews and
62 analyses of the operations, finances, and

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 records of public authorities, supporting
 2 and enhancing a consolidated public
 3 authority information and reporting system
 4 in cooperation with the office of the
 5 state comptroller, assisting public
 6 authorities adopt and adhere to the prin-
 7 ciples of accountability, transparency and
 8 effective corporate governance, and
 9 supporting the training of public authori-
 10 ty directors. Up to \$70,000 of the amount
 11 appropriated herein may be suballocated to
 12 the city university of New York and to any
 13 other state department or agency for
 14 services and expenses related to the
 15 training of public authority board members
 16 on their legal, ethical, fiduciary, and
 17 financial responsibilities. Monies appro-
 18 priated herein may also be suballocated to
 19 the department of state for all necessary
 20 expenses incurred on behalf of the author-
 21 ities budget office.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2024-25 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (51001).

32

33	Personal service--regular (50100)	1,636,000
34	Holiday/overtime compensation (50300)	3,000
35	Supplies and materials (57000)	4,000
36	Travel (54000)	23,000
37	Contractual services (51000)	214,000
38	Equipment (56000)	15,000
39	Fringe benefits (60000)	1,459,000
40	Indirect costs (58800)	53,000
41		-----
42		
43	BUSINESS AND LICENSING SERVICES PROGRAM	75,998,000
44		-----

45

46 Special Revenue Funds - Other
 47 Miscellaneous Special Revenue Fund
 48 Business and Licensing Services Account - 21977
 49

50 For services and expenses related to the
 51 business and licensing program, including
 52 suballocation to other departments and
 53 agencies.

54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority, and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2024-25 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 stated.

2 Notwithstanding any provisions of law to the
3 contrary, the amounts appropriated herein
4 shall be net of refunds, rebates,
5 reimbursements, credits, repayments,
6 and/or disallowance (51017).

8	Personal service--regular (50100)	27,794,000
9	Supplies and materials (57000)	3,168,000
10	Travel (54000)	586,000
11	Contractual services (51000)	24,516,000
12	Equipment (56000)	610,000
13	Fringe benefits (60000)	18,220,000
14	Indirect costs (58800)	1,104,000

15 -----
16
17 CODE ENFORCEMENT PROGRAM 4,009,000
18 -----

19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Fire Prevention and Code Enforcement Account - 21904
23

24 For services and expenses related to the
25 code enforcement program.
26 Notwithstanding any provisions of law to the
27 contrary, the amounts appropriated herein
28 shall be net of refunds, rebates,
29 reimbursements, credits, repayments,
30 and/or disallowance (51284).

32	Personal service--regular (50100)	1,423,000
33	Equipment (56000)	1,607,000
34	Fringe benefits (60000)	937,000
35	Indirect costs (58800)	42,000

36 -----
37
38 CONSUMER PROTECTION PROGRAM 6,100,000
39 -----

40
41 General Fund
42 State Purposes Account -10050
43

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority, and the IT Interchange
47 and Transfer Authority as defined in the
48 2024-25 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
51 deemed fully incorporated herein and a
52 part of this appropriation as if fully
53 stated (51042).

55	Personal service--regular (50100)	1,751,000
56	-----	
57	Program account subtotal	1,751,000
58	-----	

59
60 Special Revenue Funds - Federal
61 Federal Miscellaneous Operating Grants Fund
62 Consumer Protection Account - 25449

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1
2 For services and expenses related to
3 surveillance, outreach and other activ-
4 ities which enhance the protection of
5 consumers (51042).
6
7 Personal service (50000) 27,000
8 Nonpersonal service (57050) 6,000
9 Fringe benefits (60090) 17,000
10 Indirect costs (58850) 1,000
11 -----
12 Program account subtotal 51,000
13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Consumer Protection Account - 22068
18
19 For services and expenses related to consum-
20 er protection activities.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, and the IT Interchange
24 and Transfer Authority as defined in the
25 2024-25 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (51042).
31
32 Personal service--regular (50100) 718,000
33 Supplies and materials (57000) 6,000
34 Travel (54000) 6,000
35 Contractual services (51000) 6,000
36 Fringe benefits (60000) 468,000
37 Indirect costs (58800) 22,000
38 -----
39 Program account subtotal 1,226,000
40 -----
41
42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Public Service Account - 22011
45
46 Notwithstanding any other provision of law
47 to the contrary, direct and indirect
48 expenses relating to the activities of the
49 department of state's utility intervention
50 unit pursuant to subdivision 4 of section
51 94-a of the executive law, including, but
52 not limited to participation in general
53 ratemaking proceedings pursuant to section
54 65 of the public service law or certif-
55 ication proceedings pursuant to articles 7
56 or 10 of the public service law, shall be
57 deemed expenses of the department of
58 public service within the meaning of
59 section 18-a of the public service law
60 (51042).
61
62 Personal service--regular (50100) 1,051,000

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Contractual services (51000) 300,000
 2 Fringe benefits (60000) 691,000
 3 Indirect costs (58800) 30,000
 4 -----
 5 Program account subtotal 2,072,000
 6 -----

7
 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Wholesale Market Consumer Advocacy Account - 22206

11
 12 For the implementation of a wholesale market
 13 consumer advocacy project to supply
 14 comprehensive consumer advocacy in matters
 15 pending before the New York independent
 16 system operator and at the federal energy
 17 regulatory commission. The funds hereby
 18 appropriated shall be spent in a manner
 19 consistent with an allocation and distrib-
 20 ution proposal as heretofore filed by the
 21 department of public service and approved
 22 by the federal energy regulatory commis-
 23 sion. All technical experts, consultants
 24 or other services funded from this appro-
 25 priation shall be acquired pursuant to the
 26 requirements of section 163 of the state
 27 finance law (51042).

28
 29 Contractual services (51000) 1,000,000
 30 -----
 31 Program account subtotal 1,000,000
 32 -----

33
 34 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 86,289,000
 35 -----

36
 37 General Fund
 38 State Purposes Account - 10050

39
 40 For services and expenses related to the
 41 local government and community services
 42 program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2024-25 state fiscal year state operations
 48 appropriation for the budget division
 49 program of the division of the budget, are
 50 deemed fully incorporated herein and a
 51 part of this appropriation as if fully
 52 stated (51044).

53
 54 Personal service--regular (50100) 6,100,000
 55 Temporary service (50200) 30,000
 56 Holiday/overtime compensation (50300) 4,000
 57 -----
 58 Program account subtotal 6,134,000
 59 -----

60
 61 Special Revenue Funds - Federal
 62 Federal Health and Human Services Fund

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Federal Health and Human Services Account - 25127

2

3 For services and expenses of administering
4 community services block grants to commu-
5 nity action agencies, including suballo-
6 cation to other state departments and
7 agencies (51018).

8

9 Personal service (50000) 5,200,000
10 Nonpersonal service (57050) 1,237,000
11 Fringe benefits (60090) 301,000
12 Indirect costs (58850) 563,000

13

14 Program account subtotal 7,301,000

15

16

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Appalachian Technical Assistance Account - 25382

20

21 For services and expenses of the appalachian
22 regional grants program. The funds appro-
23 priated herein may be transferred to aid
24 to localities (51023).

25

26 Personal service (50000) 657,000
27 Nonpersonal service (57050) 278,000
28 Fringe benefits (60090) 62,000
29 Indirect costs (58850) 3,000

30

31 Program account subtotal 1,000,000

32

33

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Coastal Zone Management Program Account - 25449

37

38 For services and expenses of the coastal
39 resources and waterfront revitalization
40 program, including suballocation to other
41 state departments and agencies (51034).

42

43 Personal service (50000) 2,952,000
44 Nonpersonal service (57050) 538,000
45 Fringe benefits (60090) 985,000
46 Indirect costs (58850) 25,000

47

48 Program account subtotal 4,500,000

49

50

51 Special Revenue Funds - Federal
52 Federal Miscellaneous Operating Grants Fund
53 Coastal Zone Management Program Account

54

55 For services and expenses of the coastal
56 program. The funds appropriated herein may
57 be transferred to aid to localities
58 (51023). A portion of the funds may be
59 suballocated or transferred to any other
60 department, agency or public authority for
61 the purposes of such appropriation.

62

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1	Personal service (50000)	2,000,000
2	Nonpersonal service (57050)	62,000,000
3	Fringe benefits (60090)	800,000
4	Indirect costs (58850)	200,000
5		-----
6	Program account subtotal	65,000,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Code Enforcement Program Account - 25416	
12		
13	For services and expenses of the code	
14	enforcement program (51036).	
15		
16	Personal service (50000)	300,000
17	Nonpersonal service (57050)	75,000
18	Fringe benefits (60090)	150,000
19	Indirect costs (58850)	75,000
20		-----
21	Total amount available	600,000
22		-----
23		
24	For services and expenses of the codes	
25	program (51295).	
26		
27	Personal service (50000)	300,000
28	Nonpersonal service (57050)	75,000
29	Fringe benefits (60090)	150,000
30	Indirect costs (58850)	75,000
31		-----
32	Total amount available	600,000
33		-----
34	Program account subtotal	1,200,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Local Government Federal Programs Account - 25449	
40		
41	For services and expenses of the local	
42	government federal programs. The funds	
43	appropriated herein may be transferred to	
44	aid to localities (51037).	
45		
46	Personal service (50000)	400,000
47	Nonpersonal service (57050)	527,000
48	Fringe benefits (60090)	57,000
49	Indirect costs (58850)	16,000
50		-----
51	Program account subtotal	1,000,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Expendable Trust Fund	
56	Local Government and Community Services Administrative	
57	Account - 20144	
58		
59	For services and expenses related to the	
60	local government and community services	
61	program (51044).	
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	25,000
2	Travel (54000)	10,000
3	Contractual services (51000)	119,000
4		-----
5	Program account subtotal.....	154,000
6		-----
7		
8	NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER	
9	COMMISSION	1,418,000
10		-----
11		
12	General Fund	
13	State Purposes Account - 10050	
14		
15	For services and expenses related to the	
16	New York State Asian American and Pacific	
17	Islander commission.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority, and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2024-25 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated	
28		
29	Personal service--regular (50100)	475,000
30	Supplies and materials (57000)	53,000
31	Travel (54000)	40,000
32	Contractual services (51000)	350,000
33	Equipment (56000)	500,000
34		-----
35		
36	NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY	1,046,000
37		-----
38		
39	General Fund	
40	State Purposes Account - 10050	
41		
42	For services and expenses related to the	
43	New York State commission on African	
44	American history.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority, and the IT Interchange	
48	and Transfer Authority as defined in the	
49	2024-25 state fiscal year state operations	
50	appropriation for the budget division	
51	program of the division of the budget, are	
52	deemed fully incorporated herein and a	
53	part of this appropriation as if fully	
54	stated.	
55		
56	Personal service--regular (50100)	526,000
57	Supplies and materials (57000)	50,000
58	Travel (54000)	20,000
59	Contractual services (51000)	350,000
60	Equipment (56000)	100,000
61		-----
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 OFFICE FOR NEW AMERICANS 2,545,000
2 -----
3
4 General Fund
5 State Purposes Account - 10050
6
7 For services and expenses related to the
8 office for new Americans.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2024-25 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (51046).
19
20 Personal service--regular (50100) 1,545,000
21 Contractual Services (51000) 1,000,000
22 -----
23
24 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,500,000
25 -----
26
27 General Fund
28 State Purposes Account - 10050
29
30 For services and expenses related to the
31 office of faith and Non-Profit Development
32 Services
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2024-25 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.
43
44 Personal service--regular (50100) 1,000,000
45 Supplies and materials (57000) 100,000
46 Travel (54000) 50,000
47 Contractual services (51000) 250,000
48 Equipment (56000) 100,000
49 -----
50
51 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
52 -----
53
54 General Fund
55 State Purposes Account - 10050
56
57 For services and expenses related to the
58 state of New York commission on uniform
59 state laws (51039).
60
61 Contractual services (51000) 135,000
62 For additional contractual services 20,000

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1		-----
2		
3	TUG HILL COMMISSION PROGRAM	1,250,000
4		-----
5		
6	General Fund	
7	State Purposes Account - 10050	
8		
9	For services and expenses of the Tug Hill	
10	commission.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (51038).	
21		
22	Personal service--regular (50100)	1,092,000
23	Supplies and materials (57000)	13,000
24	Travel (54000)	8,000
25	Contractual services (51000)	85,000
26	Equipment (56000)	2,000
27		-----
28	Program account subtotal	1,200,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Tug Hill Administration Account - 22044	
34		
35	For services and expenses related to the Tug	
36	Hill commission.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2024-25 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (51038).	
47		
48	Contractual services (51000)	50,000
49		-----
50	Program account subtotal	50,000
51		-----
52		

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2

3 General Fund

4

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7

7 For services and expenses of the New York State Women's Suffrage

8

8 Commemoration Commission pursuant to chapter 471 of the laws of

9

9 2015. Monies from this appropriation shall be disbursed according to

10

10 a plan developed and approved by such commission. All or a portion

11

11 of the funds appropriated hereby may be suballocated or transferred

12

12 to any department, agency, or public authority for the purposes of

13

13 such commission (81001).

14

14 Supplies and Materials (57000) ... 200,000 (re. \$137,000)

15

15 Travel (54000) ... 200,000 (re. \$27,000)

16

16 Contractual services (51000) ... 100,000 (re. \$17,000)

17

18 BUSINESS AND LICENSING SERVICES PROGRAM

19

20 Special Revenue Funds - Other

21

21 Miscellaneous Special Revenue Fund

22

22 Business and Licensing Services Account - 21977

23

24 By chapter 50, section 1, of the laws of 2023:

25

25 For services and expenses related to the business and licensing

26

26 program, including suballocation to other departments and agencies.

27

27 Notwithstanding any other provision of law to the contrary, the OGS

28

28 Interchange and Transfer Authority, and the IT Interchange and

29

29 Transfer Authority as defined in the 2023-24 state fiscal year state

30

30 operations appropriation for the budget division program of the

31

31 division of the budget, are deemed fully incorporated herein and a

32

32 part of this appropriation as if fully stated.

33

33 Notwithstanding any provisions of law to the contrary, the amounts

34

34 appropriated herein shall be net of refunds, rebates,

35

35 reimbursements, credits, repayments, and/or disallowance (51017).

36

36 Personal service--regular (50100) ... 25,719,000 ... (re. \$16,103,000)

37

37 Supplies and materials (57000) ... 3,000,000 (re. \$1,434,000)

38

38 Travel (54000) ... 550,000 (re. \$225,000)

39

39 Contractual services (51000) ... 20,836,000 (re. \$17,234,000)

40

40 Equipment (56000) ... 610,000 (re. \$563,000)

41

41 Fringe benefits (60000) ... 17,245,000 (re. \$11,854,000)

42

42 Indirect costs (58800) ... 1,040,000 (re. \$820,000)

43

44 By chapter 50, section 1, of the laws of 2022:

45

45 For services and expenses related to the business and licensing

46

46 program, including suballocation to other departments and agencies.

47

47 Notwithstanding any other provision of law to the contrary, the OGS

48

48 Interchange and Transfer Authority, and the IT Interchange and

49

49 Transfer Authority as defined in the 2022-23 state fiscal year state

50

50 operations appropriation for the budget division program of the

51

51 division of the budget, are deemed fully incorporated herein and a

52

52 part of this appropriation as if fully stated.

53

53 Notwithstanding any provisions of law to the contrary, the amounts

54

54 appropriated herein shall be net of refunds, rebates, reimburse-

55

55 ments, credits, repayments, and/or disallowance (51017).

56

56 Personal service--regular (50100) ... 24,000,000 (re. \$3,686,000)

57

57 Supplies and materials (57000) ... 3,000,000 (re. \$1,068,000)

58

58 Travel (54000) ... 550,000 (re. \$169,000)

59

59 Contractual services (51000) ... 14,800,000 (re. \$8,030,000)

60

60 Equipment (56000) ... 610,000 (re. \$288,000)

61

61 Fringe benefits (60000) ... 13,000,000 (re. \$470,000)

62

62 Indirect costs (58800) ... 1,040,000 (re. \$463,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2021:
3 For services and expenses related to the business and licensing
4 program, including suballocation to other departments and agencies.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2021-22 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.
11 Notwithstanding any provisions of law to the contrary, the amounts
12 appropriated herein shall be net of refunds, rebates, reimburse-
13 ments, credits, repayments, and/or disallowance (51017).
14 Personal service--regular (50100) ... 21,261,000 (re. \$1,960,000)
15 Supplies and materials (57000) ... 2,400,000 (re. \$935,000)
16 Travel (54000) ... 544,000 (re. \$283,000)
17 Contractual services (51000) ... 13,450,000 (re. \$3,212,000)
18 Equipment (56000) ... 457,000 (re. \$410,000)
19 Fringe benefits (60000) ... 12,488,000 (re. \$489,000)
20 Indirect costs (58800) ... 705,000 (re. \$151,000)

21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the business and licensing
24 program, including suballocation to other departments and agencies.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2021-22 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.
31 Notwithstanding any provisions of law to the contrary, the amounts
32 appropriated herein shall be net of refunds, rebates, reimburse-
33 ments, credits, repayments, and/or disallowance (51017).
34 Personal service--regular (50100) ... 21,261,000 (re. \$3,375,000)
35 Contractual services (51000) ... 9,950,000 (re. \$2,361,000)
36 Fringe benefits (60000) ... 12,488,000 (re. \$1,700,000)
37 Indirect costs (58800) ... 705,000 (re. \$56,000)

38
39 CONSUMER PROTECTION PROGRAM

40
41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Wholesale Market Consumer Advocacy Account - 22206
44

45 By chapter 50, section 1, of the laws of 2023:
46 For the implementation of a wholesale market consumer advocacy project
47 to supply comprehensive consumer advocacy in matters pending before
48 the New York independent system operator and at the federal energy
49 regulatory commission. The funds hereby appropriated shall be spent
50 in a manner consistent with an allocation and distribution proposal
51 as heretofore filed by the department of public service and approved
52 by the federal energy regulatory commission. All technical experts,
53 consultants or other services funded from this appropriation shall
54 be acquired pursuant to the requirements of section 163 of the state
55 finance law (51042).
56 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
57

58 By chapter 50, section 1, of the laws of 2022:
59 For the implementation of a wholesale market consumer advocacy project
60 to supply comprehensive consumer advocacy in matters pending before
61 the New York independent system operator and at the federal energy
62 regulatory commission. The funds hereby appropriated shall be spent

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 in a manner consistent with an allocation and distribution proposal
 2 as heretofore filed by the department of public service and approved
 3 by the federal energy regulatory commission. All technical experts,
 4 consultants or other services funded from this appropriation shall
 5 be acquired pursuant to the requirements of section 163 of the state
 6 finance law (51042).

7 Contractual services (51000) ... 1,000,000 (re. \$953,000)

8

9 By chapter 50, section 1, of the laws of 2021:

10 For the implementation of a wholesale market consumer advocacy project
 11 to supply comprehensive consumer advocacy in matters pending before
 12 the New York independent system operator and at the federal energy
 13 regulatory commission. The funds hereby appropriated shall be spent
 14 in a manner consistent with an allocation and distribution proposal
 15 as heretofore filed by the department of public service and approved
 16 by the federal energy regulatory commission. All technical experts,
 17 consultants or other services funded from this appropriation shall
 18 be acquired pursuant to the requirements of section 163 of the state
 19 finance law (51042).

20 Contractual services (51000) ... 1,000,000 (re. \$790,000)

21

22 By chapter 50, section 1, of the laws of 2020:

23 For the implementation of a wholesale market consumer advocacy project
 24 to supply comprehensive consumer advocacy in matters pending before
 25 the New York independent system operator and at the federal energy
 26 regulatory commission. The funds hereby appropriated shall be spent
 27 in a manner consistent with an allocation and distribution proposal
 28 as heretofore filed by the department of public service and approved
 29 by the federal energy regulatory commission. All technical experts,
 30 consultants or other services funded from this appropriation shall
 31 be acquired pursuant to the requirements of section 163 of the state
 32 finance law (51042).

33 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

34

35 By chapter 50, section 1, of the laws of 2019:

36 For the implementation of a wholesale market consumer advocacy project
 37 to supply comprehensive consumer advocacy in matters pending before
 38 the New York independent system operator and at the federal energy
 39 regulatory commission. The funds hereby appropriated shall be spent
 40 in a manner consistent with an allocation and distribution proposal
 41 as heretofore filed by the department of public service and approved
 42 by the federal energy regulatory commission. All technical experts,
 43 consultants or other services funded from this appropriation shall
 44 be acquired pursuant to the requirements of section 163 of the state
 45 finance law (51042).

46 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

47

48 By chapter 50, section 1, of the laws of 2018:

49 For the implementation of a wholesale market consumer advocacy project
 50 to supply comprehensive consumer advocacy in matters pending before
 51 the New York independent system operator and at the federal energy
 52 regulatory commission. The funds hereby appropriated shall be spent
 53 in a manner consistent with an allocation and distribution proposal
 54 as heretofore filed by the department of public service and approved
 55 by the federal energy regulatory commission. All technical experts,
 56 consultants or other services funded from this appropriation shall
 57 be acquired pursuant to the requirements of section 163 of the state
 58 finance law (51042).

59 Contractual services (51000) ... 1,000,000 (re. \$823,000)

60

61 By chapter 50, section 1, of the laws of 2017:

62 For the implementation of a wholesale market consumer advocacy project

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 to supply comprehensive consumer advocacy in matters pending before
 2 the New York independent system operator and at the federal energy
 3 regulatory commission. The funds hereby appropriated shall be spent
 4 in a manner consistent with an allocation and distribution proposal
 5 as heretofore filed by the department of public service and approved
 6 by the federal energy regulatory commission. All technical experts,
 7 consultants or other services funded from this appropriation shall
 8 be acquired pursuant to the requirements of section 163 of the state
 9 finance law (51042).

10 Contractual services (51000) ... 1,000,000 (re. \$232,000)

11 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

12
 13 Special Revenue Funds - Federal
 14 Federal Health and Human Services Fund
 15 Federal Health and Human Services Account - 25127

16
 17
 18 By chapter 50, section 1, of the laws of 2023:

19 For services and expenses of administering community services block
 20 grants to community action agencies, including suballocation to
 21 other state departments and agencies (51018).

22 Personal service (50000) ... 5,200,000 (re. \$5,200,000)

23 Nonpersonal service (57050) ... 1,237,000 (re. \$1,237,000)

24 Fringe benefits (60090) ... 301,000 (re. \$301,000)

25 Indirect costs (58850) ... 563,000 (re. \$563,000)

26

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses of administering community services block
 29 grants to community action agencies, including suballocation to
 30 other state departments and agencies (51018).

31 Personal service (50000) ... 5,200,000 (re. \$4,977,000)

32 Nonpersonal service (57050) ... 1,236,960 (re. \$652,000)

33 Fringe benefits (60090) ... 300,920 (re. \$300,920)

34 Indirect costs (58850) ... 562,120 (re. \$128,000)

35

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses of administering community services block
 38 grants to community action agencies, including suballocation to
 39 other state departments and agencies (51018).

40 Personal service (50000) ... 5,200,000 (re. \$1,753,000)

41 Nonpersonal service (57050) ... 1,236,960 (re. \$793,000)

42 Fringe benefits (60090) ... 300,920 (re. \$113,000)

43 Indirect costs (58850) ... 562,120 (re. \$193,000)

44

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses of administering community services block
 47 grants to community action agencies, including suballocation to
 48 other state departments and agencies (51018).

49 Personal service (50000) ... 3,000,000 (re. \$190,000)

50 Nonpersonal service (57050) ... 670,000 (re. \$250,000)

51 Fringe benefits (60090) ... 1,800,000 (re. \$218,000)

52 Indirect costs (58850) ... 30,000 (re. \$30,000)

53

54 By chapter 50, section 1, of the laws of 2019:

55 For services and expenses of administering community services block
 56 grants to community action agencies, including suballocation to
 57 other state departments and agencies (51018).

58 Personal service (50000) ... 2,000,000 (re. \$143,000)

59 Nonpersonal service (57050) ... 608,000 (re. \$446,000)

60 Fringe benefits (60090) ... 772,000 (re. \$99,000)

61 Indirect costs (58850) ... 20,000 (re. \$20,000)

62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 (re. \$294,000)
6 Nonpersonal service (57050) ... 608,000 (re. \$348,000)
7 Fringe benefits (60090) ... 772,000 (re. \$233,000)
8 Indirect costs (58850) ... 20,000 (re. \$20,000)
9

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses of administering community services block
12 grants to community action agencies, including suballocation to
13 other state departments and agencies (51018).
14 Personal service (50000) ... 2,000,000 (re. \$66,000)
15 Nonpersonal service (57050) ... 608,000 (re. \$29,000)
16 Fringe benefits (60090) ... 772,000 (re. \$276,000)
17 Indirect costs (58850) ... 20,000 (re. \$20,000)
18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Appalachian Technical Assistance Account - 25382
22

23 By chapter 50, section 1, of the laws of 2023:
24 For services and expenses of the appalachian regional grants program.
25 The funds appropriated herein may be transferred to aid to
26 localities (51023).
27 Personal service (50000) ... 657,000 (re. \$657,000)
28 Nonpersonal service (57050) ... 278,000 (re. \$278,000)
29 Fringe benefits (60090) ... 62,000 (re. \$62,000)
30 Indirect costs (58850) ... 3,000 (re. \$3,000)
31

32 By chapter 50, section 1, of the laws of 2022:
33 For services and expenses of administering the appalachian regional
34 grants program. The funds appropriated herein may be transferred to
35 aid to localities (51023).
36 Personal service (50000) ... 657,000 (re. \$520,000)
37 Nonpersonal service (57050) ... 278,000 (re. \$273,000)
38 Fringe benefits (60090) ... 62,000 (re. \$32,000)
39 Indirect costs (58850) ... 3,000 (re. \$3,000)
40

41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses of administering the appalachian regional
43 grants program (51023).
44 Personal service (50000) ... 257,000 (re. \$47,000)
45 Nonpersonal service (57050) ... 78,000 (re. \$70,000)
46 Fringe benefits (60090) ... 62,000 (re. \$43,000)
47 Indirect costs (58850) ... 3,000 (re. \$3,000)
48

49 By chapter 50, section 1, of the laws of 2020:
50 For services and expenses of administering the appalachian regional
51 grants program (51023).
52 Personal service (50000) ... 257,000 (re. \$66,000)
53 Nonpersonal service (57050) ... 78,000 (re. \$76,000)
54 Fringe benefits (60090) ... 62,000 (re. \$9,000)
55 Indirect costs (58850) ... 3,000 (re. \$3,000)
56

57 By chapter 50, section 1, of the laws of 2019:
58 For services and expenses of administering the appalachian regional
59 grants program (51023).
60 Personal service (50000) ... 257,000 (re. \$72,000)
61 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
62 Fringe benefits (60090) ... 62,000 (re. \$4,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 3,000 (re. \$700)
2
3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses of administering the appalachian regional
5 grants program (51023).
6 Personal service (50000) ... 257,000 (re. \$68,000)
7 Nonpersonal service (57050) ... 78,000 (re. \$71,000)
8
9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering the appalachian regional
11 grants program (51023).
12 Personal service (50000) ... 257,000 (re. \$80,000)
13 Nonpersonal service (57050) ... 78,000 (re. \$67,000)
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Coastal Zone Management Program Account - 25449
18
19 By chapter 50, section 1, of the laws of 2023:
20 For services and expenses of the coastal resources and waterfront
21 revitalization program, including suballocation to other state
22 departments and agencies (51034).
23 Personal service (50000) ... 2,952,000 (re. \$2,482,000)
24 Nonpersonal service (57050) ... 538,000 (re. \$538,000)
25 Fringe benefits (60090) ... 985,000 (re. \$985,000)
26 Indirect costs (58850) ... 25,000 (re. \$25,000)
27
28 By chapter 50, section 1, of the laws of 2022:
29 For services and expenses of the coastal resources and waterfront
30 revitalization program, including suballocation to other state
31 departments and agencies (51034).
32 Personal service (50000) ... 2,952,000 (re. \$1,528,000)
33 Nonpersonal service (57050) ... 538,000 (re. \$481,000)
34 Fringe benefits (60090) ... 985,000 (re. \$805,000)
35 Indirect costs (58850) ... 25,000 (re. \$25,000)
36
37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses of the coastal resources and waterfront
39 revitalization program, including suballocation to other state
40 departments and agencies (51034).
41 Personal service (50000) ... 2,952,000 (re. \$201,000)
42 Nonpersonal service (57050) ... 538,000 (re. \$457,000)
43 Fringe benefits (60090) ... 985,000 (re. \$154,000)
44 Indirect costs (58850) ... 25,000 (re. \$12,000)
45
46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses of the coastal resources and waterfront
48 revitalization program, including suballocation to other state
49 departments and agencies (51034).
50 Personal service (50000) ... 2,952,000 (re. \$1,194,000)
51 Nonpersonal service (57050) ... 538,000 (re. \$53,000)
52 Fringe benefits (60090) ... 985,000 (re. \$329,000)
53 Indirect costs (58850) ... 25,000 (re. \$20,000)
54
55 By chapter 50, section 1, of the laws of 2019:
56 For services and expenses of the coastal resources and waterfront
57 revitalization program, including suballocation to other state
58 departments and agencies (51034).
59 Personal service (50000) ... 2,952,000 (re. \$1,213,000)
60 Nonpersonal service (57050) ... 538,000 (re. \$68,000)
61 Fringe benefits (60090) ... 985,000 (re. \$379,000)
62 Indirect costs (58850) ... 25,000 (re. \$13,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of the coastal resources and waterfront
4 revitalization program, including suballocation to other state
5 departments and agencies (51034).
6 Personal service (50000) ... 2,952,000 (re. \$1,374,000)
7 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
8 Fringe benefits (60090) ... 985,000 (re. \$270,000)
9 Indirect costs (58850) ... 25,000 (re. \$25,000)
10
11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies (51034).
15 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
16 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
17 Fringe benefits (60090) ... 985,000 (re. \$211,000)
18 Indirect costs (58850) ... 25,000 (re. \$25,000)
19
20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses of the coastal resources and waterfront
22 revitalization program, including suballocation to other state
23 departments and agencies (51034).
24 Personal service (50000) ... 2,252,000 (re. \$536,000)
25 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
26 Fringe benefits (60090) ... 985,000 (re. \$184,000)
27 Indirect costs (58850) ... 25,000 (re. \$500)
28
29 By chapter 50, section 1, of the laws of 2014:
30 For services and expenses of the coastal resources and waterfront
31 revitalization program, including suballocation to other state
32 departments and agencies (51034).
33 Personal service (50000) ... 2,252,000 (re. \$295,000)
34 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
35 Fringe benefits (60090) ... 985,000 (re. \$275,000)
36 Indirect costs (58850) ... 25,000 (re. \$22,000)
37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Code Enforcement Program Account - 25416
41
42 By chapter 50, section 1, of the laws of 2023:
43 For services and expenses of the code enforcement program (51036).
44 Personal service (50000) ... 300,000 (re. \$300,000)
45 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
46 Fringe benefits (60090) ... 150,000 (re. \$150,000)
47 Indirect costs (58850) ... 75,000 (re. \$75,000)
48
49 By chapter 50, section 1, of the laws of 2022:
50 For services and expenses of the code enforcement program (51036).
51 Personal service (50000) ... 300,000 (re. \$300,000)
52 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
53 Fringe benefits (60090) ... 150,000 (re. \$150,000)
54 Indirect costs (58850) ... 75,000 (re. \$75,000)
55
56 By chapter 50, section 1, of the laws of 2021:
57 For services and expenses of the code enforcement program (51036).
58 Personal service (50000) ... 300,000 (re. \$300,000)
59 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
60 Fringe benefits (60090) ... 150,000 (re. \$150,000)
61 Indirect costs (58850) ... 75,000 (re. \$75,000)
62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses of the code enforcement program (51036).

3 Personal service (50000) ... 300,000 (re. \$300,000)

4 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

5 Fringe benefits (60090) ... 150,000 (re. \$150,000)

6 Indirect costs (58850) ... 75,000 (re. \$75,000)

7

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses of the code enforcement program (51036).

10 Personal service (50000) ... 300,000 (re. \$300,000)

11 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

12 Fringe benefits (60090) ... 150,000 (re. \$150,000)

13 Indirect costs (58850) ... 75,000 (re. \$75,000)

14

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of the code enforcement program (51036).

17 Personal service (50000) ... 300,000 (re. \$300,000)

18 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

19 Fringe benefits (60090) ... 150,000 (re. \$150,000)

20 Indirect costs (58850) ... 75,000 (re. \$75,000)

21

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of the code enforcement program (51036).

24 Personal service (50000) ... 300,000 (re. \$300,000)

25 Nonpersonal service (57050) ... 75,000 (re. \$75,000)

26 Fringe benefits (60090) ... 150,000 (re. \$150,000)

27 Indirect costs (58850) ... 75,000 (re. \$75,000)

28

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Local Government Federal Programs Account - 25449

32

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses of the local government federal programs.

35 The funds appropriated herein may be transferred to aid to

36 localities (51037).

37 Personal service (50000) ... 400,000 (re. \$400,000)

38 Nonpersonal service (57050) ... 527,000 (re. \$527,000)

39 Fringe benefits (60090) ... 57,000 (re. \$57,000)

40 Indirect costs (58850) ... 16,000 (re. \$16,000)

41

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses of the local government federal programs.

44 The funds appropriated herein may be transferred to aid to locali-

45 ties (51037).

46 Personal service (50000) ... 400,000 (re. \$400,000)

47 Nonpersonal service (57050) ... 527,000 (re. \$527,000)

48 Fringe benefits (60090) ... 57,000 (re. \$57,000)

49 Indirect costs (58850) ... 16,000 (re. \$16,000)

50

51 By chapter 50, section 1, of the laws of 2021:

52 For services and expenses of the local government federal programs

53 (51037).

54 Personal service (50000) ... 400,000 (re. \$400,000)

55 Nonpersonal service (57050) ... 527,000 (re. \$527,000)

56 Fringe benefits (60090) ... 57,000 (re. \$57,000)

57 Indirect costs (58850) ... 16,000 (re. \$16,000)

58

59 Special Revenue Funds - Federal

60 Federal Miscellaneous Operating Grants Fund

61 Local Government Federal Programs Account - 25300

62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses of the local government federal programs
 3 (51037).
 4 Personal service (50000) ... 75,000 (re. \$75,000)
 5 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 6 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 7 Indirect costs (58850) ... 10,000 (re. \$10,000)
 8
 9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses of the local government federal programs
 11 (51037).
 12 Personal service (50000) ... 75,000 (re. \$75,000)
 13 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 14 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 15 Indirect costs (58850) ... 10,000 (re. \$10,000)
 16
 17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the local government federal programs
 19 (51037).
 20 Personal service (50000) ... 75,000 (re. \$75,000)
 21 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 22 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 23 Indirect costs (58850) ... 10,000 (re. \$10,000)
 24
 25 TUG HILL COMMISSION PROGRAM
 26
 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Tug Hill Administration Account - 22044
 30
 31 By chapter 50, section 1, of the laws of 2023:
 32 For services and expenses related to the Tug Hill commission.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2023-24 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (51038).
 39 Contractual services (51000) ... 50,000 (re. \$49,000)
 40
 41 By chapter 50, section 1, of the laws of 2022:
 42 For services and expenses related to the Tug Hill commission.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2022-23 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (51038).
 49 Contractual services (51000) ... 50,000 (re. \$20,000)
 50

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	907,340,000	0
6 Special Revenue Funds - Federal	47,239,000	86,136,000
7 Special Revenue Funds - Other	138,152,000	14,185,000
8	-----	-----
9 All Funds	1,092,731,000	100,321,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 29,535,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.

22 Notwithstanding any other provision of law
23 to the contrary, the following appropri-
24 ations shall be net of refunds, rebates,
25 reimbursements and credits.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2024-25 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81001).

36	37 Personal service--regular (50100)	27,900,000
38	38 Temporary service (50200)	34,000
39	39 Holiday/overtime compensation (50300)	415,000
40	40 Supplies and materials (57000)	33,000
41	41 Travel (54000)	40,000
42	42 Contractual services (51000)	405,000
43	43	-----
44	44 Program account subtotal	28,827,000
45	45	-----

46
47 Special Revenue Funds - Other
48 Combined Nonexpendable Trust Fund
49 Brummer Award Account - 21651

50
51 For services and expenses related to the
52 administration program, including
53 expenditures on behalf of individuals paid
54 from funds donated to the division.
55 Notwithstanding any inconsistent provision
56 of law, funds appropriated herein may be
57 transferred to aid to localities for the
58 purposes stated herein (81001).

59	60 Contractual services (51000)	8,000
61	61	-----
62	62 Program account subtotal	8,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1		-----
2		
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Training Academy Account - 22167	
6		
7	For services and expenses related to the	
8	administration program (81001).	
9		
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17		
18	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	262,363,000
19		-----
20		
21	General Fund	
22	State Purposes Account - 10050	
23		
24	For services and expenses related to the	
25	criminal investigation activities program.	
26	Notwithstanding any provision of law to the	
27	contrary, the amounts appropriated herein	
28	shall be net of refunds, rebates,	
29	reimbursements, credits, repayments,	
30	and/or disallowances (50112).	
31		
32	Personal service--regular (50100)	195,967,000
33	Holiday/overtime compensation (50300)	29,711,000
34	Supplies and materials (57000)	1,898,000
35	Travel (54000)	624,000
36	Contractual services (51000)	16,052,000
37	Equipment (56000)	252,000
38		-----
39	Program account subtotal	244,504,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Background Check Account - 22257	
45		
46	For services and expenses pursuant to	
47	section 228 of the executive law,	
48	including liabilities incurred prior to	
49	April 1, 2024.	
50		
51	Contractual services (51000)	5,000,000
52		-----
53	Program account subtotal	5,000,000
54		-----
55		
56	Special Revenue Funds - Federal	
57	Federal Miscellaneous Operating Grants Fund	
58	State Police Account - 25362	
59		
60	For services and expenses related to combat-	
61	ing internet crimes against children	
62	(50122).	

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1		
2	Nonpersonal service (57050)	2,000,000
3		-----
4	Program account subtotal	2,000,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Regulation of Indian Gaming Account - 22046	
10		
11	For services and expenses related to the	
12	criminal investigation activities program	
13	(50112).	
14		
15	Personal service--regular (50100)	5,453,000
16	Holiday/overtime compensation (50300)	118,000
17	Supplies and materials (57000)	400,000
18	Travel (54000)	62,000
19	Contractual services (51000)	517,000
20	Equipment (56000)	335,000
21	Fringe benefits (60000)	3,581,000
22	Indirect costs (58800)	393,000
23		-----
24	Program account subtotal	10,859,000
25		-----
26		
27	PATROL ACTIVITIES PROGRAM	657,389,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	For services and expenses related to the	
34	patrol activities program.	
35	Notwithstanding any provision of law to the	
36	contrary, the amounts appropriated herein	
37	shall be net of refunds, rebates,	
38	reimbursements, credits, repayments,	
39	and/or disallowances (50113).	
40		
41	Personal service--regular (50100)	479,187,000
42	Holiday/overtime compensation (50300)	44,121,000
43	Supplies and materials (57000)	7,961,000
44	Travel (54000)	3,527,000
45	Contractual services (51000)	6,102,000
46	Equipment (56000)	656,000
47		-----
48	Total amount available	541,554,000
49		-----
50		
51	For services and expenses of security	
52	services for the legislative office build-	
53	ing (50130).	
54		
55	Personal service--regular (50100)	250,000
56		-----
57	Program account subtotal	541,804,000
58		-----
59		
60	Special Revenue Funds - Federal	
61	Federal Miscellaneous Operating Grants Fund	
62	Motor Carrier Safety Assistance Program Account - 25316	

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1
2 For services and expenses related to commer-
3 cial vehicle safety enforcement and other
4 activities (50113).
5
6 Personal service (50000) 20,715,000
7 Nonpersonal service (57050) 4,630,000
8 Fringe benefits (60090) 3,255,000
9
10 Program account subtotal 28,600,000
11 -----
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 New York State Thruway Authority Account - 21905
16
17 For services and expenses for policing the
18 thruway.
19 Notwithstanding any provision of law to the
20 contrary, the amounts appropriated herein
21 shall be net of refunds, rebates,
22 reimbursements, credits, repayments,
23 and/or disallowances (50113).
24
25 Personal service--regular (50100) 36,078,000
26 Holiday/overtime compensation (50300) 5,000,000
27 Supplies and materials (57000) 30,000
28 Fringe benefits (60000) 26,500,000
29 -----
30 Program account subtotal 67,608,000
31 -----
32
33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 State Police Seized Assets Account - 22054
36
37 For services and expenses related to the
38 patrol activities program.
39 Notwithstanding any inconsistent provision
40 of law, the money hereby appropriated may
41 be used for the payment of prior year
42 liabilities (50113).
43
44 Equipment (56000) 16,000,000
45 -----
46 Program account subtotal 16,000,000
47 -----
48
49 Special Revenue Funds - Other
50 NYS DOT Highway Safety Program Fund
51 Highway Safety Account - 23001
52
53 For services and expenses related to the
54 patrol activities program (50113).
55
56 Personal service--regular (50100) 2,572,000
57 Holiday/overtime compensation (50300) 380,000
58 Supplies and materials (57000) 35,000
59 Travel (54000) 2,000
60 Equipment (56000) 388,000
61 -----
62 Program account subtotal 3,377,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 -----
 2
 3 TECHNICAL POLICE SERVICES PROGRAM 143,444,000
 4 -----

5
 6 General Fund
 7 State Purposes Account - 10050

8
 9 For services and expenses related to the
 10 technical police services program.
 11 Notwithstanding any provision of law to the
 12 contrary, the amounts appropriated herein
 13 shall be net of refunds, rebates,
 14 reimbursements, credits, repayments,
 15 and/or disallowances.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2024-25 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (50116).

26
 27 Personal service--regular (50100) 30,511,000
 28 Temporary service (50200) 1,995,000
 29 Holiday/overtime compensation (50300) 2,365,000
 30 Supplies and materials (57000) 16,178,000
 31 Travel (54000) 379,000
 32 Contractual services (51000) 33,744,000
 33 Equipment (56000) 6,833,000
 34 -----
 35 Total amount available 92,005,000
 36 -----

37
 38 Notwithstanding any provision of law to the
 39 contrary, for the purchase of services
 40 related to accessing highly secure infor-
 41 mation and equipment from the center for
 42 internet security (50129).

43
 44 Contractual services (51000) 200,000
 45 -----
 46 Program account subtotal 92,205,000
 47 -----

48
 49 Special Revenue Funds - Federal
 50 Federal Miscellaneous Operating Grants Fund
 51 State Police Account - 25362

52
 53 For services and expenses related to the
 54 investigation of illicit activities asso-
 55 ciated with the manufacture and distrib-
 56 ution of methamphetamine (50110).

57
 58 Nonpersonal service (57050) 2,100,000
 59 -----
 60 Total amount available 2,100,000
 61 -----
 62

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For services and expenses related to grants
2 under the department of homeland security
3 port security grant program (50133).
4
5 Nonpersonal service (57050) 1,500,000
6 -----
7 Total amount available 1,500,000
8 -----
9

10 For services and expenses related to grants
11 under the community oriented policing
12 services anti-heroin task force program
13 (50134).
14
15 Personal service (50000) 300,000
16 Nonpersonal service (57050) 4,640,000
17 Fringe benefits (60090) 60,000
18 -----
19 Total amount available 5,000,000
20 -----
21

22 For services and expenses related to grants
23 from the bureau of justice assistance
24 (50100).
25
26 Personal service (50000) 90,000
27 Nonpersonal service (57050) 1,348,000
28 Fringe benefits (60090) 60,000
29 Indirect costs (58850) 3,000
30 -----
31 Total amount available 1,501,000
32 -----
33

34 Funds herein appropriated may be used to
35 disburse unanticipated federal grants in
36 support of various purposes and programs
37 (50103).
38
39 Personal service (50000) 2,500,000
40 Nonpersonal service (57050) 2,500,000
41 Fringe benefits (60090) 1,500,000
42 Indirect costs (58850) 38,000
43 -----
44 Total amount available 6,538,000
45 -----
46 Program account subtotal 16,639,000
47 -----
48

49 Special Revenue Funds - Other
50 Miscellaneous Special Revenue Fund
51 Statewide Public Safety Communications Account - 22123
52

53 For services and expenses related to the
54 technical police services program (50116).
55
56 Supplies and materials (57000) 14,000,000
57 Contractual services (51000) 10,500,000
58 Equipment (56000) 1,000,000
59 -----
60 Program account subtotal 25,500,000
61 -----
62

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
2 State Police Motor Vehicle Law Enforcement and Motor
3 Vehicle Theft and Insurance Fraud Prevention Fund
4 State Police Motor Vehicle Law Enforcement Account -
5 22802
6
7 For services and expenses related to the
8 technical police services program (50116).
9
10 Personal service--regular (50100) 4,000,000
11 Supplies and materials (57000) 2,404,000
12 Travel (54000) 6,000
13 Contractual services (51000) 2,490,000
14 Equipment (56000) 200,000
15 -----
16 Program account subtotal 9,100,000
17 -----
18

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 State Police Account - 25362
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to combating internet crimes against
9 children (50122).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2022:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Nonpersonal service (57050) ... 483,000 (re. \$283,000)
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses related to combating internet crimes against
19 children (50122).
20 Nonpersonal service (57050) ... 483,000 (re. \$134,000)
21
22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to combating internet crimes against
24 children (50122).
25 Nonpersonal service (57050) ... 483,000 (re. \$312,000)
26
27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to combating internet crimes against
29 children (50122).
30 Nonpersonal service (57050) ... 483,000 (re. \$80,000)
31
32 PATROL ACTIVITIES PROGRAM
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Motor Carrier Safety Assistance Program Account - 25316
37
38 By chapter 50, section 1, of the laws of 2023:
39 For services and expenses related to commercial vehicle safety
40 enforcement and other activities (50113).
41 Personal service (50000) ... 20,715,000 (re. \$15,294,000)
42 Nonpersonal service (57050) ... 4,630,000 (re. \$4,436,000)
43 Fringe benefits (60090) ... 3,255,000 (re. \$2,908,000)
44
45 By chapter 50, section 1, of the laws of 2022:
46 For services and expenses related to commercial vehicle safety
47 enforcement and other activities (50113).
48 Personal service (50000) ... 3,700,000 (re. \$264,000)
49 Nonpersonal service (57050) ... 1,593,000 (re. \$504,000)
50 Fringe benefits (60090) ... 1,163,000 (re. \$268,000)
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 State Police Federal Equitable Sharing Agreement - Justice Account -
55 25530
56
57 By chapter 50, section 1, of the laws of 2017:
58 For moneys to the division of state police for the justice department
59 federal equitable sharing agreement to be used for law enforcement
60 purposes distributed pursuant to a plan prepared by the superinten-
61 dent of the division of state police and approved by the director of
62 the budget.

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, upon approval of
 2 the director of the budget, the funding appropriated herein may be
 3 suballocated, interchanged, or transferred and may be used for local
 4 assistance and for the payment of prior year liabilities (50113).

5 Nonpersonal service (57050) ... 30,000,000 (re. \$10,973,000)

6
 7 Special Revenue Funds - Federal

8 Federal Miscellaneous Operating Grants Fund

9 State Police Federal Equitable Sharing Agreement - Treasury Account -
 10 25529

11
 12 By chapter 50, section 1, of the laws of 2017:

13 For moneys to the division of state police for the treasury department
 14 federal equitable sharing agreement to be used for law enforcement
 15 purposes distributed pursuant to a plan prepared by the superinten-
 16 dent of the division of state police and approved by the director of
 17 the budget.

18 Notwithstanding any provision of law to the contrary, upon approval of
 19 the director of the budget, the funding appropriated herein may be
 20 suballocated, interchanged, or transferred and may be used for local
 21 assistance and for the payment of prior year liabilities (50113).

22 Nonpersonal service (57050) ... 30,000,000 (re. \$18,720,000)

23
 24 TECHNICAL POLICE SERVICES PROGRAM

25
 26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 State Police Account - 25362

29
 30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the investigation of illicit
 32 activities associated with the manufacture and distribution of
 33 methamphetamine (50110).

34 Nonpersonal service (57050) ... 2,100,000 (re. \$2,100,000)

35 For services and expenses related to grants under the department of
 36 homeland security port security grant program (50133).

37 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

38 For services and expenses related to grants under the community
 39 oriented policing services anti-heroin task force program (50134).

40 Personal service (50000) ... 300,000 (re. \$300,000)

41 Nonpersonal service (57050) ... 4,640,000 (re. \$4,640,000)

42 Fringe benefits (60090) ... 60,000 (re. \$60,000)

43 For services and expenses related to grants from the bureau of justice
 44 assistance (50125).

45 Personal service (50000) ... 90,000 (re. \$90,000)

46 Nonpersonal service (57050) ... 1,348,000 (re. \$1,348,000)

47 Fringe benefits (60090) ... 60,000 (re. \$60,000)

48 Indirect costs (58850) ... 3,000 (re. \$3,000)

49 Funds herein appropriated may be used to disburse unanticipated
 50 federal grants in support of various purposes and programs (50103).

51 Personal service (50000) ... 2,500,000 (re. \$2,500,000)

52 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

53 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

54 Indirect costs (58850) ... 38,000 (re. \$38,000)

55
 56 By chapter 50, section 1, of the laws of 2022:

57 For services and expenses related to the investigation of illicit
 58 activities associated with the manufacture and distribution of meth-
 59 amphetamine (50110).

60 Nonpersonal service (57050) ... 1,695,000 (re. \$1,690,000)

61 For services and expenses related to grants from the bureau of justice
 62 assistance (50125).

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 250,000 (re. \$71,000)
 2 Nonpersonal service (57050) ... 638,000 (re. \$588,000)
 3 Fringe benefits (60090) ... 108,000 (re. \$45,000)
 4 Funds herein appropriated may be used to disburse unanticipated feder-
 5 al grants in support of various purposes and programs (50103).
 6 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 7 Nonpersonal service (57050) ... 2,500,000 (re. \$2,444,000)
 8 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 9

10 By chapter 50, section 1, of the laws of 2021:
 11 For services and expenses related to the investigation of illicit
 12 activities associated with the manufacture and distribution of meth-
 13 amphetamine (50110).
 14 Nonpersonal service (57050) ... 1,695,000 (re. \$113,000)
 15 For services and expenses related to grants from the national insti-
 16 tute of justice (50125).
 17 Personal service (50000) ... 250,000 (re. \$209,000)
 18 Nonpersonal service (57050) ... 638,000 (re. \$185,000)
 19 Fringe benefits (60090) ... 108,000 (re. \$82,000)
 20 Indirect costs (58850) ... 4,000 (re. \$4,000)
 21 Funds herein appropriated may be used to disburse unanticipated feder-
 22 al grants in support of various purposes and programs (50103).
 23 Personal service (50000) ... 2,500,000 (re. \$1,804,000)
 24 Nonpersonal service (57050) ... 2,500,000 (re. \$824,000)
 25 Fringe benefits (60090) ... 1,500,000 (re. \$1,431,000)
 26

27 By chapter 50, section 1, of the laws of 2020:
 28 For services and expenses related to grants from the national insti-
 29 tute of justice (50125).
 30 Nonpersonal service (57050) ... 638,000 (re. \$331,000)
 31
 32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Statewide Public Safety Communications Account - 22123
 35

36 By chapter 50, section 1, of the laws of 2023:
 37 For services and expenses related to the technical police services
 38 program (50116).
 39 Supplies and materials (57000) ... 14,000,000 (re. \$7,485,000)
 40 Contractual services (51000) ... 10,500,000 (re. \$5,725,000)
 41 Equipment (56000) ... 1,000,000 (re. \$975,000)
 42

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	0
6	Special Revenue Funds - Federal	627,195,000
7	Special Revenue Funds - Other	752,077,000
8	Internal Service Funds	0
9		
10	All Funds	1,379,272,000
11		

SCHEDULE

GENERAL FUND

16
17 EMPLOYEE FRINGE BENEFITS 1,991,489,000

18
19
20 General Fund
21 State Purposes Account - 10050

22
23 For other employee fringe benefit programs
24 including, but not limited to, the state's
25 contributions to the health insurance
26 fund, the employees' retirement system
27 pension accumulation fund, the social
28 security contribution fund, employee bene-
29 fit fund programs, the dental insurance
30 plan, the vision care plan, the unemploy-
31 ment insurance fund, and for workers'
32 compensation benefits. Notwithstanding any
33 other provision of law to the contrary, no
34 expenditure shall be made from this appro-
35 priation for any other purpose and it may
36 not be reduced by interchange with any
37 other appropriation made to the state
38 university. This entire appropriation
39 shall be transferred to the miscellaneous
40 -- all state departments and agencies,
41 general state charges program (50963) 1,991,489,000

42
43 Total general fund support 1,991,489,000

SPECIAL REVENUE FUNDS - FEDERAL

44
45
46
47
48 STUDENT AID 443,400,000

49
50
51 Special Revenue Funds - Federal
52 Federal Education Fund
53 College Work Study Account - 25218

54
55 For services and expenses, including grants,
56 relating to the federal supplemental
57 educational opportunity grant program
58 (50949) 8,000,000
59 For services and expenses related to the
60 federal college work study program (50948) .. 14,000,000
61
62 Program account subtotal 22,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1		-----
2		
3	Special Revenue Funds - Federal	
4	Federal Education Fund	
5	Federal Teach Grant Aid Account - 25215	
6		
7	For services and expenses, including grants,	
8	related to the federal teach grant aid	
9	program (50951)	20,000,000
10		-----
11	Program account subtotal	20,000,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Education Fund	
16	Iraq and Afghanistan Service Award Account - 25218	
17		
18	For services and expenses related to the	
19	federal scholarship for individuals whose	
20	parents served in Iraq or Afghanistan	
21	after September 11, 2001 (50925)	100,000
22		-----
23	Program account subtotal	100,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Education Fund	
28	SUNY Pell Program Account - 25218	
29		
30	For services and expenses, including grants,	
31	related to the federal Pell grant program	
32	(50945)	400,000,000
33		-----
34	Program account subtotal	400,000,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Federal Scholarship Account - 25114	
40		
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program (50950)	1,300,000
44		-----
45	Program account subtotal	1,300,000
46		-----
47		
48	Total special revenue funds - federal	443,400,000
49		-----
50		
51	SPECIAL REVENUE FUNDS - OTHER	
52		
53	DORMITORY INCOME REIMBURSABLE	343,400,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	State University Dormitory Income Reimbursable Account -	
59	21937	
60		
61	For services and expenses of state universi-	
62	ty dormitory operations. Of this amount,	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 up to \$5,000,000 may be used for the
2 payment of claims subject to self-insured
3 retention pursuant to liability insurance
4 policies held by the dormitory authority
5 of the state of New York arising out of
6 bodily injury or property damage for which
7 the state university of New York, the
8 state of New York, and the dormitory
9 authority of the state of New York might
10 be liable, occurring upon or about any
11 projects covered by agreements between the
12 dormitory authority of the state of New
13 York, state university of New York, or
14 state university construction fund, to be
15 financed from a transfer from the state
16 university dorm income fund (50940) 343,400,000
17 -----
18
19 STUDENT LOANS 34,000,000
20 -----
21
22 Special Revenue Funds - Other
23 Combined Student Loan Fund
24 Student Loan Account - 20955
25
26 For services and expenses relating to low
27 interest loans made to students under the
28 federal Perkins, nursing student and
29 health profession loan programs. Of this
30 appropriation, authority identified as
31 related to federal drawdown will be trans-
32 ferred to the appropriate federal appro-
33 priation upon direction of the state
34 university of New York (50941) 34,000,000
35 -----
36
37 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
38 SCIENCE CAMPUSES 470,906,200
39 -----
40
41 Special Revenue Funds - Other
42 State University Income Fund
43 State University Revenue Offset Account - 22655
44
45 Notwithstanding any other provision of law,
46 for the purpose of subdivision 4 of
47 section 355 of the education law, the
48 separate amounts appropriated herein for
49 doctoral and health science campuses shall
50 be deemed to be amounts appropriated to
51 state-operated institutions and amounts
52 appropriated to individual state-operated
53 institutions shall be deemed to be amounts
54 appropriated for programs or purposes.
55 Provided further, that a portion of the
56 funds appropriated herein shall be used to
57 implement a plan to improve educator
58 effectiveness by:
59 (1) increasing admissions requirements for
60 all state university teacher preparation
61 programs; and
62 (2) upgrading the curriculum and require-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 ments for these programs, which includes
 2 increasing opportunities for in-school
 3 experience to better prepare aspiring
 4 teachers to enter the classroom upon grad-
 5 uation.

6 For payment to the state university doctoral
 7 and health science campuses according to
 8 the following (50939):

9 For services and expenses of the state
 10 university of New York at Albany 49,157,700

11 For services and expenses of the state
 12 university of New York at Binghamton 39,712,700

13 For services and expenses of the state
 14 university of New York at Buffalo, includ-
 15 ing services and expenses of the research
 16 institute on addictions. Notwithstanding
 17 any provision of law, rule or regulation
 18 to the contrary, so much of this appropri-
 19 ation as may be needed shall be available
 20 for transfer to the department of health,
 21 medical assistance program, local assist-
 22 ance account for the purpose of reimburs-
 23 ing the non-federal share of any supple-
 24 mental fee payments for professional
 25 services provided by physicians, nurse
 26 practitioners and physician assistants who
 27 are participating in a plan for the
 28 management of clinical practice at the
 29 state university of New York while acting
 30 in their capacity as a participant in such
 31 plan, at levels approved by the division
 32 of the budget, in accordance with federal
 33 law and regulation and subject to federal
 34 financial participation 131,760,600

35 For services and expenses of the state
 36 university of New York at Stony Brook.
 37 Notwithstanding any provision of law, rule
 38 or regulation to the contrary, so much of
 39 this appropriation as may be needed shall
 40 be available for transfer to the
 41 department of health, medical assistance
 42 program, local assistance account for the
 43 purpose of reimbursing the non-federal
 44 share of any supplemental fee payments for
 45 professional services provided by
 46 physicians, nurse practitioners and
 47 physician assistants who are participating
 48 in a plan for the management of clinical
 49 practice at the state university of New
 50 York while acting in their capacity as a
 51 participant in such plan, at levels
 52 approved by the division of the budget, in
 53 accordance with federal law and regulation
 54 and subject to federal financial
 55 participation 130,726,000

56 For services and expenses of the state
 57 university health science center at Brook-
 58 lyn. Notwithstanding any provision of law,
 59 rule or regulation to the contrary, so
 60 much of this appropriation as may be need-
 61 ed shall be available for transfer to the
 62 department of health, medical assistance

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 program, local assistance account for the
2 purpose of reimbursing the non-federal
3 share of any supplemental fee payments for
4 professional services provided by physi-
5 cians, nurse practitioners and physician
6 assistants who are participating in a plan
7 for the management of clinical practice at
8 the state university of New York while
9 acting in their capacity as a participant
10 in such plan, at levels approved by the
11 division of the budget, in accordance with
12 federal law and regulation and subject to
13 federal financial participation 51,601,600
14 For services and expenses of the state
15 university health science center at Syra-
16 cuse. Notwithstanding any provision of
17 law, rule or regulation to the contrary,
18 so much of this appropriation as may be
19 needed shall be available for transfer to
20 the department of health, medical assist-
21 ance program, local assistance account for
22 the purpose of reimbursing the non-federal
23 share of any supplemental fee payments for
24 professional services provided by physi-
25 cians, nurse practitioners and physician
26 assistants who are participating in a plan
27 for the management of clinical practice at
28 the state university of New York while
29 acting in their capacity as a participant
30 in such plan, at levels approved by the
31 division of budget, in accordance with
32 federal law and regulation and subject to
33 federal financial participation 37,959,800
34 For services and expenses of the state
35 university college of environmental
36 science and forestry 19,979,700
37 For services and expenses of the state
38 university college of optometry 10,008,100
39 -----
40
41 STATE UNIVERSITY COLLEGES 169,320,500
42 -----

44 Special Revenue Funds - Other
45 State University Income Fund
46 State University Revenue Offset Account - 22655
47

48 Notwithstanding any other provision of law,
49 for the purpose of subdivision 4 of
50 section 355 of the education law, the
51 separate amounts appropriated herein for
52 state university colleges shall be deemed
53 to be amounts appropriated to state-oper-
54 ated institutions and amounts appropriated
55 to individual state-operated institutions
56 shall be deemed to be amounts appropriated
57 for programs or purposes.

58 Provided further, that a portion of the
59 funds appropriated herein shall be used to
60 implement a plan to improve educator
61 effectiveness by:

- 62 (1) increasing admissions requirements for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 all state university teacher preparation
2 programs; and
3 (2) upgrading the curriculum and require-
4 ments for these programs, which includes
5 increasing opportunities for in-school
6 experience to better prepare aspiring
7 teachers to enter the classroom upon grad-
8 uation.
9 For payment to the state university colleges
10 according to the following (50939):
11 For services and expenses of the state
12 university college at Brockport 15,479,800
13 For services and expenses of the state
14 university college at Buffalo 21,191,300
15 For services and expenses of the state
16 university college at Cortland 12,390,400
17 For services and expenses of the state
18 university empire state college 7,686,500
19 For services and expenses of the state
20 university college at Fredonia 11,580,300
21 For services and expenses of the state
22 university college at Geneseo 10,565,400
23 For services and expenses of the state
24 university college at New Paltz 14,013,600
25 For services and expenses of the state
26 university college at Old Westbury 8,901,900
27 For services and expenses of the state
28 university college at Oneonta 11,357,100
29 For services and expenses of the state
30 university college at Oswego 13,866,000
31 For services and expenses of the state
32 university college at Plattsburgh 10,654,100
33 For services and expenses of the state
34 university college at Potsdam 11,117,200
35 For services and expenses of the state
36 university college at Purchase 12,704,000
37 For services and expenses of the state
38 university maritime college 7,812,900
39 -----
40
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
42 -----

44 Special Revenue Funds - Other
45 State University Income Fund
46 State University Revenue Offset Account - 22655
47

48 Notwithstanding any other provision of law,
49 for the purpose of subdivision 4 of
50 section 355 of the education law, the
51 separate amounts appropriated herein for
52 state university colleges of technology
53 and agriculture, shall be deemed to be
54 amounts appropriated to state-operated
55 institutions and amounts appropriated to
56 individual state-operated institutions
57 shall be deemed to be amounts appropriated
58 for programs or purposes.
59 Provided further, that a portion of the
60 funds appropriated herein shall be used to
61 implement a plan to improve educator
62 effectiveness by:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 (1) increasing admissions requirements for
 2 all state university teacher preparation
 3 programs; and
 4 (2) upgrading the curriculum and require-
 5 ments for these programs, which includes
 6 increasing opportunities for in-school
 7 experience to better prepare aspiring
 8 teachers to enter the classroom upon grad-
 9 uation.
 10 For payment to the state university colleges
 11 of technology and agriculture according to
 12 the following (50939):
 13 For services and expenses of the state
 14 university college of technology at Alfred ... 7,325,600
 15 For services and expenses of the state
 16 university college of technology at Canton ... 5,522,100
 17 For services and expenses of the state
 18 university college of agriculture and
 19 technology at Cobleskill 6,029,300
 20 For services and expenses of the state
 21 university college of technology at Delhi 5,663,600
 22 For services and expenses of the state
 23 university college of technology at Farm-
 24 ingdale 11,108,600
 25 For services and expenses of the state
 26 university college of agriculture and
 27 technology at Morrisville 7,142,100
 28 For services and expenses of the state
 29 university college of technology at Utica-
 30 Rome/state university polytechnic insti-
 31 tute 11,176,600
 32 -----
 33
 34 UNIVERSITY-WIDE PROGRAMS 189,007,800
 35 -----
 36
 37 Special Revenue Funds - Other
 38 State University Income Fund
 39 State University Revenue Offset Account - 22655
 40
 41 STUDENT GRANTS AND LOANS
 42
 43 For empire state diversity honors scholar-
 44 ships program subject to a university
 45 match of equal amount for granting and
 46 administration of honor scholarships
 47 (50976) 621,900
 48 For scholarships to recipients of the Mari-
 49 time appointments program at SUNY Maritime
 50 (50974) 239,600
 51 For expenses of the federal Perkins, health
 52 professions and nursing student loan
 53 programs; the supplemental educational
 54 opportunity grant program; and the college
 55 work study program (50980) 3,114,100
 56 For the payment of financial assistance to
 57 certain categories of regularly enrolled
 58 full-time students at state-operated
 59 institutions of the state university of
 60 New York (50978) 1,570,700
 61 For graduate diversity fellowships (50975) 6,639,300
 62 For services and expenses of providing

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	services to students with disabilities	
2	(50979)	544,100
3		
4	OPPORTUNITY AND DIVERSITY PROGRAMS	
5		
6	For services and expenses related to the	
7	office of diversity and educational equi-	
8	ty, including personnel costs of the state	
9	university of New York hispanic leadership	
10	institute (50972)	591,400
11	For services and expenses of the state	
12	university of New York hispanic leadership	
13	institute (50807)	350,000
14	For services and expenses of the Native	
15	American program (50444)	215,200
16	For services and expenses of the trustees	
17	underrepresented faculty initiative	
18	(50988)	422,000
19	Educational opportunity programs, for	
20	services and expenses to expand opportu-	
21	nities in institutions of higher learning	
22	for the educationally and economically	
23	disadvantaged in accordance with chapter	
24	917 of the laws of 1970, for educational	
25	opportunity programs on state university	
26	campuses, a summer program and educational	
27	opportunity programs in state university	
28	community colleges (50971)	42,464,400
29	For services and expenses related to the	
30	operation of educational opportunity	
31	centers and their outreach programs	
32	including, but not limited to, necessary	
33	programs, services, and financial assist-	
34	ance, for educationally and economically	
35	disadvantaged adults, recipients of feder-	
36	al temporary assistance to needy families	
37	(TANF) and out-of-school youth who have	
38	attained the age of 16 years. \$6,050,000	
39	of this appropriation shall be used for	
40	the services and expenses related to the	
41	operation of the ATTAIN lab program. For	
42	the purpose of this appropriation, the	
43	term "economically disadvantaged" shall be	
44	defined as set forth in regulations	
45	promulgated by the state university	
46	(50970)	72,639,900
47		
48	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
49		
50	For services and expenses of the empire	
51	innovation program (50985)	9,497,400
52	For services and expenses of the strategic	
53	partnership for industrial resurgence in	
54	accordance with a plan approved by the	
55	director of the budget (50990)	1,747,400
56	For services and expenses to promote and	
57	coordinate energy reduction projects, to	
58	provide an index of the health of New York	
59	residents and to match health providers to	
60	communities in need (50403)	279,300
61	For services and expenses of the Rockefeller	
62	institute, including \$62,400 for the	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	Philip Weinberg senior fellowship, \$82,000	
2	for the statistical yearbook, \$329,000 for	
3	the center for education pipeline systems	
4	change, and \$393,000 for operating costs	
5	(50410)	1,826,200
6	For the college of nanoscale science and	
7	engineering (50986)	1,928,600
8	For services and expenses of the sea grant	
9	institute (50447)	1,000,000
10	For services and expenses related to the	
11	establishment of the central New York cord	
12	blood center at the state university	
13	health science center at Syracuse (50999)	205,600
14	For services and expenses related to expand-	
15	ing capacity in campus programs for which	
16	there is a demonstrated economic develop-	
17	ment or public health need (50984)	3,164,300
18	For services and expenses related to the	
19	high need program for expansion of nursing	
20	programs. A portion of the funds herein	
21	appropriated may be transferred to the	
22	general fund-local assistance account of	
23	the state university of New York to accom-	
24	plish the purposes of this appropriation,	
25	in accordance with a plan approved by the	
26	director of the budget (50983)	1,663,600
27	For services and expenses of the small busi-	
28	ness development centers (50991)	2,673,200
29	For services and expenses to provide	
30	system-wide support to campuses for inter-	
31	national education programs, including	
32	study abroad, international exchange and	
33	recruiting international students to	
34	provide additional revenue for campuses to	
35	increase in-state resident enrollment	
36	(50404)	1,800,000
37	For services and expenses to provide faculty	
38	and staff development for state-operated	
39	and community colleges (50405)	360,400
40	For expenses for the purpose of providing	
41	students access to the benefits of use of	
42	computer technology to achieve academic	
43	excellence through innovative instruction,	
44	including Open SUNY (50401)	1,607,700
45	For services and expenses to improve the	
46	educational pipeline, including the Urban	
47	Teacher Center in New York City (50402)	435,600
48	For academic equipment replacement (50997)	4,373,200
49	For services and expenses related to the	
50	operation of child care centers for the	
51	benefit of students at the state operated	
52	campuses and programs of the state univer-	
53	sity of New York, subject to a provision	
54	for matching funds of at least 35 percent	
55	from non-state sources (50977)	1,567,800
56	For tuition reimbursement for community	
57	college employees (50982)	116,700
58	For teacher education and support, by	
59	tuition reimbursement or other expendi-	
60	tures in support of the clinical prepara-	
61	tion of teachers (50411)	2,050,000
62	For services and expenses of the university	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	computer center, including the telecommu-	
2	nications network and Open SUNY (50989)	4,764,400
3	For services and expenses of the library and	
4	educational technology programs, including	
5	Open SUNY (50994)	5,081,600
6	For expenses of university-wide student	
7	governance (50987)	57,100
8	For services and expenses of the library	
9	conservation program (50443)	350,000
10	For services and expenses of the adminis-	
11	tration of charter schools (50446)	848,600
12	For services and expenses of multimedia	
13	services, including the New York Network	
14	(50992)	118,500
15	For services and expenses of the New York	
16	state veterinary college at Cornell	
17	(50407)	500,000
18	For services and expenses of the staffing	
19	and research faculty at the state univer-	
20	sity polytechnic institute (50412)	500,000
21	For services and expenses of the center for	
22	women in government (50892)	100,000
23	For services and expenses related to	
24	increasing access to mental health	
25	services (50914)	1,000,000
26	For services and expenses of the state	
27	university of New York institute for lead-	
28	ership and diversity and inclusion (50808).....	200,000
29	For services and expenses of the university	
30	at Buffalo school of law family violence	
31	and women's rights clinic (50895)	50,000
32	For services and expenses of the science of	
33	reading fundamentals microcredential	
34	program at the state university college at	
35	New Paltz	1,000,000
36	For services and expenses of the Empire AI	
37	consortium.....	2,500,000
38	For services and expenses of the Statewide	
39	Investment in More Swimming initiative to	
40	provide learn-to-swim courses, subsidize	
41	lifeguard certification exams, and provide	
42	college credit for lifeguard training	
43	courses	1,978,000
44	For services and expenses of the Empire	
45	State Service Corps Program; provided that	
46	a portion of these funds herein	
47	appropriated may be transferred to the	
48	general fund - local assistance account of	
49	the state university of New York- to make	
50	payments to community colleges to	
51	accomplish the purposes of this	
52	appropriation	2,750,000
53	For services and expenses of the state	
54	weather risk communication center at the	
55	state university of New York at	
56	Albany	1,500,000
57		-----
58	Subtotal - university-wide programs	189,007,800
59		-----
60		
61	SYSTEM ADMINISTRATION	355,404,300
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other
 2 State University Income Fund
 3 State University Revenue Offset Account - 22655
 4
 5

6 For services and expenses for system admin-
 7 istration, including minority and women
 8 business enterprise contracting and
 9 purchasing and the internal and independ-
 10 ent audit programs.

11 Provided further, \$18,000,000 of this appro-
 12 priation shall be made available for
 13 services and expenses of state-operated
 14 campuses to be distributed according to a
 15 plan approved by the state university
 16 board of trustees, a portion of which may
 17 be used to support new classroom faculty.

18 Provided further, \$4,000,000 of this appro-
 19 priation shall be made available for
 20 services and expenses of expanding open
 21 educational resources at the state univer-
 22 sity of New York state-operated and commu-
 23 nity colleges targeting high-enrollment
 24 courses including general education cours-
 25 es with the highest cost-savings potential
 26 for students.

27 Provided further, that a portion of the
 28 amounts appropriated herein shall be used
 29 to support regional state university of
 30 New York community college councils to
 31 align the operations of community colleges
 32 outside of the city of New York within
 33 regions as defined in consultation with
 34 the chancellor; provided further, that
 35 members of the councils shall be appointed
 36 by the chancellor of the state university
 37 of New York and the chair of each council
 38 shall be one of the constituent community
 39 college presidents, or his or her desig-
 40 nee; provided further, under the oversight
 41 of the chancellor and subject to the
 42 approval of the board of trustees, each
 43 council shall develop a plan that (i) sets
 44 program development, enrollment, and
 45 transfer goals on a regional basis; (ii)
 46 coordinates education and training program
 47 offerings within each defined region; and
 48 (iii) establishes goals to improve student
 49 outcomes. Provided further, that when
 50 coordinating education and training offer-
 51 ings, community colleges shall ensure that
 52 the needs of the residents of the local
 53 community and host county are met by such
 54 local community college and the needs of
 55 the residents of such community and county
 56 remain the community colleges' primary
 57 concern (50930) 35,804,300

58 For services and expenses of state-operated
 59 campuses to be distributed as general fund
 60 operating support pursuant to subparagraph
 61 (4-b) of paragraph h of subdivision 2 of
 62 section 355 of the education law (50897) 49,600,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For services and expenses of new full-time
2 faculty at state-operated campuses and
3 community colleges; provided that a
4 portion of the funds herein appropriated
5 may be transferred to the general fund-lo-
6 cal assistance account of the state
7 university of New York to accomplish the
8 purposes of this appropriation and to make
9 payments to community colleges for new
10 full-time faculty; provided, further, that
11 a portion of this appropriation may be
12 transferred to the miscellaneous - all
13 state departments and agencies, general
14 state charges program, for payment of
15 employee fringe benefits associated with
16 such new full-time faculty (50898) 53,000,000
17 For additional operating assistance at
18 state-operated campuses and statutory and
19 contract colleges; provided that such
20 funds shall be allocated pursuant to a
21 plan approved by the director of the budg-
22 et (50852) 217,000,000
23 -----
24 Total of state-operated institutions general
25 operating schedule 1,238,606,700
26 -----
27
28 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
29 -----
30
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34
35 For services and expenses of state universi-
36 ty operations supported in whole or in
37 part by tuition. Notwithstanding section
38 23 of the public lands law, expenditures
39 from this appropriation may include the
40 proceeds deposited from the sale of
41 surplus state university property (50939). 1,922,663,800
42 -----
43
44 Total gross operating - state-operated
45 institutions support 3,161,270,500
46 -----
47
48 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
49 -----
50
51 Special Revenue Funds - Other
52 State University Income Fund
53 State University Revenue Offset Account - 22655
54
55 For payment to the statutory or contract
56 colleges, as defined by subdivision 3 of
57 section 350 of the education law.
58 Notwithstanding any provision of law to the
59 contrary, the separate amounts appropri-
60 ated herein for the statutory and contract
61 colleges may not be decreased by transfer
62 or interchange with appropriations made

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	for doctoral and health science campuses,	
2	state university colleges, state universi-	
3	ty colleges of technology and agriculture	
4	or system administration.	
5	For services and expenses of the New York	
6	state college of Ceramics - Alfred Univer-	
7	sity (50939)	8,088,100
8	For services and expenses of the New York	
9	state statutory colleges - Cornell univer-	
10	sity (50962)	78,913,000
11	For services and expenses to support	
12	research conducted at the New York state	
13	veterinary college at Cornell into canine	
14	diseases affecting humans and animals	
15	(50961)	138,000
16	For Cornell land scrip (50960)	35,000
17	For services and expenses related to	
18	programs that support Cornell university's	
19	federal land grant mission (50959)	42,145,700
20		-----
21		
22	Amount available - New York statutory	
23	colleges - Cornell University	121,231,700
24		-----
25		
26	Total of statutory and contract colleges	
27	support	129,319,800
28		-----
29		
30	Total gross operating - state-operated	
31	institutions and statutory and contract	
32	college support	3,290,590,300
33		-----
34		
35	GENERAL INCOME REIMBURSABLE	837,800,000
36		-----
37		
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	State University General Income Reimbursable Account -	
41	22653	
42		
43	For services and expenses of activities	
44	supported in whole or in part by user fees	
45	and other charges (50938)	837,800,000
46		-----
47		
48	HOSPITAL INCOME REIMBURSABLE	4,424,300,000
49		-----
50		
51	Special Revenue Funds - Other	
52	State University Income Fund	
53	State University Hospitals Income Reimbursable Account -	
54	22656	
55		
56	For services and expenses of the state	
57	university of New York hospitals at Stony	
58	Brook, Brooklyn, and Syracuse, including	
59	fringe benefits and other operational	
60	expenses (50934)	4,324,300,000
61		-----
62	Program account subtotal	4,324,300,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1		-----	
2			
3	Special Revenue Funds - Other		
4	State University Income Fund		
5	State University-wide Hospital Reimbursable Account -		
6	22658		
7			
8	For services and expenses of hospital activ-		
9	ities supported in whole or in part by		
10	user fees and other charges (50934)	100,000,000	
11		-----	
12	Program account subtotal	100,000,000	
13		-----	
14			
15	LONG ISLAND VETERANS' HOME REIMBURSABLE	60,380,000	
16		-----	
17			
18	Special Revenue Funds - Other		
19	State University Income Fund		
20	Long Island Veterans' Home Account - 22652		
21			
22	For services and expenses related to opera-		
23	tion of the Long Island veterans' home		
24	(50933)	60,380,000	
25		-----	
26			
27	SUNY STABILIZATION.....	15,000,000	
28		-----	
29			
30	Special Revenue Funds - Other		
31	State University Income Fund		
32	SUNY Stabilization Account - 22657		
33			
34	For services and expenses at various		
35	campuses (50928).....	15,000,000	
36		-----	
37			
38	TUITION REIMBURSABLE	151,900,000	
39		-----	
40			
41	Special Revenue Funds - Other		
42	State University Income Fund		
43	SUNY Tuition Reimbursable Account - 22659		
44			
45	For services and expenses of activities		
46	supported in whole or in part by tuition		
47	and related academic fees. This appropri-		
48	ation shall be available for expenditure		
49	upon approval by the director of the budg-		
50	et of an annual plan submitted by the		
51	university to the director of the budget		
52	and the chairs of the senate finance		
53	committee and the assembly ways and means		
54	committee on or before October 15, 2024		
55	(50931)	151,900,000	
56		-----	
57			
58	Total special revenue funds - other	9,157,370,300	
59		-----	

INTERNAL SERVICE FUNDS

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	BANKING SERVICES	24,300,000
2		-----
3		
4	Internal Service Funds	
5	Agencies Internal Service Fund	
6	Banking Services Account - 55057	
7		
8	For services and expenses in connection with	
9	the purchase of banking services (50932)	24,300,000
10		-----
11	Total internal service funds	24,300,000
12		-----
13		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 STUDENT AID
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 College Work Study Account - 25218
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program (50949)
10 8,000,000 (re. \$5,150,000)
11 For services and expenses related to the federal college work study
12 program (50948) ... 14,000,000 (re. \$11,792,000)
13
14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses, including grants, relating to the federal
16 supplemental educational opportunity grant program (50949)
17 8,000,000 (re. \$873,000)
18 For services and expenses related to the federal college work study
19 program (50948) ... 14,000,000 (re. \$2,750,000)
20
21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses, including grants, relating to the federal
23 supplemental educational opportunity grant program (50949)
24 8,000,000 (re. \$666,000)
25 For services and expenses related to the federal college work study
26 program (50948) ... 14,000,000 (re. \$2,024,000)
27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses, including grants, relating to the federal
30 supplemental educational opportunity grant program (50949)
31 8,000,000 (re. \$792,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 14,000,000 (re. \$2,353,000)
34
35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses, including grants, relating to the federal
37 supplemental educational opportunity grant program (50949)
38 8,000,000 (re. \$960,000)
39 For services and expenses related to the federal college work study
40 program (50948) ... 14,000,000 (re. \$2,229,000)
41
42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Federal Teach Grant Aid Account - 25215
45
46 By chapter 50, section 1, of the laws of 2023:
47 For services and expenses, including grants, related to the federal
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,523,000)
49
50 By chapter 50, section 1, of the laws of 2022:
51 For services and expenses, including grants, related to the federal
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,558,000)
53
54 By chapter 50, section 1, of the laws of 2021:
55 For services and expenses, including grants, related to the federal
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)
57
58 By chapter 50, section 1, of the laws of 2020:
59 For services and expenses, including grants, related to the federal
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)
61
62 By chapter 50, section 1, of the laws of 2019:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses, including grants, related to the federal
2 teach grant aid program (50951) ... 20,000,000 (re. \$28,000)
3
4 Special Revenue Funds - Federal
5 Federal Education Fund
6 Iraq and Afghanistan Service Award Account - 25218
7
8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses related to the federal scholarship for
10 individuals whose parents served in Iraq or Afghanistan after
11 September 11, 2001 (50925) ... 100,000 (re. \$100,000)
12
13 Special Revenue Funds - Federal
14 Federal Education Fund
15 SUNY HEERF Program Account
16
17 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
18 section 1, of the laws of 2022:
19 For administration of federal grants related to the higher education
20 emergency relief fund program as authorized pursuant to various
21 federal laws including, but not limited to, the coronavirus aid,
22 relief, and economic security (CARES) act, the coronavirus response
23 and relief supplemental appropriation act of 2021, and the American
24 rescue plan act of 2021. Funds appropriated herein may be trans-
25 ferred or suballocated to any state department, agency, or public
26 authority ... 521,200,000 (re. \$478,000)
27
28 Special Revenue Funds - Federal
29 Federal Education Fund
30 SUNY Pell Program Account - 25218
31
32 By chapter 50, section 1, of the laws of 2023:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 400,000,000 (re. \$229,423,000)
35
36 By chapter 50, section 1, of the laws of 2022:
37 For services and expenses, including grants, related to the federal
38 Pell grant program (50945) ... 400,000,000 (re. \$97,826,000)
39
40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses, including grants, related to the federal
42 Pell grant program (50945) ... 400,000,000 (re. \$99,789,000)
43
44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses, including grants, related to the federal
46 Pell grant program (50945) ... 400,000,000 (re. \$93,468,000)
47
48 By chapter 50, section 1, of the laws of 2019:
49 For services and expenses, including grants, related to the federal
50 Pell grant program (50945) ... 400,000,000 (re. \$7,322,000)
51
52 Special Revenue Funds - Federal
53 Federal Health and Human Services Fund
54 Federal Scholarship Account - 25114
55
56 By chapter 50, section 1, of the laws of 2023:
57 For services and expenses related to the federal scholarship for
58 disadvantaged students program (50950)
59 750,000 (re. \$684,000)
60
61 By chapter 50, section 1, of the laws of 2021:
62 For services and expenses related to the federal scholarship for

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

2

3 By chapter 50, section 1, of the laws of 2019:

4

For services and expenses related to the federal scholarship for

5

disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

6

7 UNIVERSITY-WIDE PROGRAMS

8

9 Special Revenue Funds - Other

10

State University Income Fund

11

State University Revenue Offset Account - 22655

12

13 By chapter 50, section 1, of the laws of 2022 as amended by chapter 50,

14

section 1, of the laws of 2023:

15

For services and expenses related to the establishment of child care

16

centers at additional campuses and/or the expansion of existing

17

on-campus child care centers to serve additional children (50891)...

18

5,400,000 (re. \$4,353,000)

19

20 SYSTEM ADMINISTRATION

21

22 Special Revenue Funds - Other

23

State University Income Fund

24

State University Revenue Offset Account - 22655

25

26 By chapter 50, section 1, of the laws of 2023:

27

For nonrecurring investments in transformational initiatives at state-

28

operated campuses, statutory and contract colleges, and community

29

colleges, including but not limited to investments to support

30

innovation, help meet the workforce needs of the future, enhance

31

student support services, improve academic programs, increase

32

enrollment, and modernize campus operations; provided that such

33

funds shall be allocated pursuant to a plan approved by the director

34

of the budget; provided further that a portion of the funds herein

35

appropriated may be transferred to the general fund-local assistance

36

account of the state university of New York to make payments to

37

community colleges to accomplish the purposes of this appropriation

38

(50905) ... 75,000,000 (re. \$42,270,000)

39

40 By chapter 50, section 1, of the laws of 2022:

41

For nonrecurring strategic investments in state-operated campuses,

42

statutory and contract colleges, state university of New York hospi-

43

tals and community colleges, including but not limited to invest-

44

ments to improve academic programs, increase enrollment, enhance

45

student support services and modernize campus or hospital oper-

46

ations; provided that such funds shall be allocated pursuant to a

47

plan approved by the director of the budget; provided further that a

48

portion of the funds herein appropriated may be transferred to the

49

general fund-local assistance account of the state university of New

50

York to make payments to community colleges to accomplish the

51

purposes of such approved plan (50905) (re. \$24,524,000)

52

60,000,000 (re. \$24,524,000)

53

54 GENERAL INCOME REIMBURSABLE

55

56 Special Revenue Funds - Other

57

State University Income Fund

58

State University General Income Reimbursable Account - 22653

59

60 By chapter 50, section 1, of the laws of 2023:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of activities supported in whole or in part
2 by user fees and other charges (50938)
3 837,800,000 (re. \$680,930,000)
4

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	32,009,000
6		0
7	All Funds	32,009,000
8		0
9	=====	=====

10 SCHEDULE

11 STATEWIDE FINANCIAL SYSTEM PROGRAM 32,009,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 development of enterprise technology
20 solutions. Funds appropriated herein may
21 be suballocated to any other state depart-
22 ment, agency or public benefit corporation
23 to achieve this purpose; provided however,
24 these funds shall only be available upon
25 the mutual agreement of the director of
26 the budget and the state comptroller on a
27 joint implementation plan for the inte-
28 grated development of statewide financial
29 system to be utilized by agencies, the
30 division of the budget, and the office of
31 the state comptroller (13001).

32		
33	Personal service--regular (50100)	14,845,000
34	Temporary service (50200)	350,000
35	Holiday/overtime compensation (50300)	66,000
36	Supplies and materials (57000)	60,000
37	Travel (54000)	10,000
38	Contractual services (51000)	16,591,000
39	Equipment (56000)	87,000
40		-----

41

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund	310,263,000	0
9 Special Revenue Funds - Other	109,817,000	79,653,000
10 Internal Service Funds	79,050,300	26,361,200
	-----	-----
12 All Funds	499,130,300	106,014,200
	=====	=====

15 SCHEDULE

17 ADMINISTRATION AND OPERATIONS PROGRAM 57,657,000
18 -----

20 General Fund
21 State Purposes Account - 10050

23 For services and expenses related to the
24 administration and operations program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2024-25 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (51322).

36 Personal service--regular (50100)	37,169,000
37 Temporary service (50200)	142,000
38 Holiday/overtime compensation (50300)	60,000
39 Supplies and materials (57000)	3,018,000
40 Travel (54000)	134,000
41 Contractual services (51000)	16,243,000
42 Equipment (56000)	891,000

45 CONCILIATION AND MEDIATION PROGRAM 3,217,000
46 -----

48 General Fund
49 State Purposes Account - 10050

51 For services and expenses related to the
52 conciliation and mediation program.
53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2024-25 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated (51311).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1		
2	Personal service--regular (50100)	3,029,000
3	Temporary service (50200)	50,000
4	Holiday/overtime compensation (50300)	10,000
5	Supplies and materials (57000)	18,000
6	Travel (54000)	91,000
7	Contractual services (51000)	14,000
8	Equipment (56000)	5,000
9		-----
10		
11	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	258,000
12		-----
13		
14	General Fund	
15	State Purposes Account - 10050	
16		
17	For services and expenses related to the New	
18	York state is open for business program	
19	(51320).	
20		
21	Personal service--regular (50100)	258,000
22		-----
23		
24	NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM	3,024,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Dedicated Miscellaneous Special Revenue Account	
29	New York State Secure Choice Administrative Account -	
30	23806	
31		
32	For services and expenses related to the	
33	administration of the New York state	
34	secure choice savings program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2024-25 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (51324).	
45		
46	Personal service--regular (50100)	365,000
47	Temporary service (50200)	40,000
48	Holiday/overtime compensation (50300)	5,000
49	Supplies and materials (57000)	240,000
50	Travel (54000)	16,000
51	Contractual services (51000)	2,000,000
52	Equipment (56000)	107,000
53	Fringe benefits (60000)	240,000
54	Indirect costs (58800)	11,000
55		-----
56		
57	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
58	REAL PROPERTY TAX PROGRAM	430,329,000
59		-----
60		
61	General Fund	
62	State Purposes Account - 10050	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1
2 For services and expenses related to the
3 revenue analysis, collection, enforcement,
4 processing, and real property tax program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2024-25 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (51313).
15

16	Personal service--regular (50100)	231,612,000
17	Temporary service (50200)	1,247,000
18	Holiday/overtime compensation (50300)	3,190,000
19	Supplies and materials (57000)	454,000
20	Travel (54000)	4,708,000
21	Contractual services (51000)	7,382,000
22	Equipment (56000)	538,000
23		-----
24	Program account subtotal	249,130,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Dedicated Miscellaneous Special Revenue Account	
29	Highway Use Tax Administration Account - 23801	
30		
31	For services and expenses related to the	
32	administration of the highway use tax.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (51313). 43	
44	Personal service--regular (50100)	187,000
45	Supplies and materials (57000)	2,000
46	Contractual services (51000)	200,000
47	Fringe benefits (60000)	123,000
48	Indirect costs (58800)	6,000
49		-----
50	Program account subtotal	518,000
51		-----
52		
53	Special Revenue Funds - Other	
54	HCRA Resources Fund	
55	Cigarette Strike Task Force Account - 20822	
56		
57	For services and expenses related to the	
58	investigation and prosecution of criminal	
59	activity associated with the sale and	
60	trafficking of illegal cigarettes (51313). 61	
62	Personal service--regular (50100)	2,492,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	45,000
2	Travel (54000)	120,000
3	Contractual services (51000)	50,000
4	Equipment (56000)	35,000
5	Fringe benefits (60000)	1,640,000
6	Indirect costs (58800)	68,000
7		-----
8	Program account subtotal	4,450,000
9		-----

10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing Agreement Account - 22195
14

15 For moneys to the department of taxation and
16 finance for various equitable sharing
17 agreements to be used for law enforcement
18 purposes.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (51313).
29

30	Supplies and materials (57000)	400,000
31	Travel (54000)	50,000
32	Contractual services (51000)	200,000
33	Equipment (56000)	350,000
34		-----
35	Program account subtotal	1,000,000
36		-----

37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-DTF Justice Account - 22217
41

42 For moneys to the department of taxation and
43 finance for the justice department federal
44 equitable sharing agreement to be used for
45 law enforcement purposes (51313).
46

47	Supplies and materials (57000)	200,000
48	Contractual services (51000)	350,000
49	Equipment (56000)	200,000
50		-----
51	Program account subtotal	750,000
52		-----

53
54 Special Revenue Funds - Other
55 Miscellaneous Special Revenue Fund
56 Equitable Sharing-DTF Treasury Account - 22218
57

58 For moneys to the department of taxation and
59 finance for the treasury department feder-
60 al equitable sharing agreement to be used
61 for law enforcement purposes (51313).
62

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1	Supplies and materials (57000)	200,000
2	Contractual services (51000)	350,000
3	Equipment (56000)	200,000
4		-----
5	Program account subtotal	750,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Industrial and Utility Service Account - 22004	
11		
12	For services and expenses related to the	
13	preparation of appraisals on special fran-	
14	chises, unit of production values of oil	
15	and gas rights and assessment ceilings on	
16	railroad properties.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2024-25 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (51313).	
27		
28	Personal service--regular (50100)	1,902,000
29	Temporary service (50200)	40,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	2,000
32	Travel (54000)	5,000
33	Contractual services (51000)	93,000
34	Fringe benefits (60000)	1,251,000
35	Indirect costs (58800)	52,000
36		-----
37	Program account subtotal	3,355,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Local Services Account -22078	
43		
44	For services and expenses related to the	
45	revenue analysis, collection, enforcement,	
46	processing, and real property tax program.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2024-25 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (51313).	
57		
58	Personal service--regular (50100)	734,000
59	Temporary service (50200)	5,000
60	Holiday/overtime compensation (50300)	5,000
61	Supplies and materials (57000)	1,000
62	Travel (54000)	1,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1	Contractual services (51000)	48,000
2	Fringe benefits (60000)	483,000
3	Indirect costs (58800)	20,000
4		-----
5	Program account subtotal	1,297,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	New York City Assessment Account - 22062	
11		
12	For services and expenses related to the	
13	administration, collection, and distrib-	
14	ution of the New York city personal income	
15	taxes.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2024-25 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51313).	
26		
27	Personal service--regular (50100)	36,633,000
28	Temporary service (50200)	1,315,000
29	Supplies and materials (57000)	2,553,000
30	Travel (54000)	2,000,000
31	Contractual services (51000)	18,000,000
32	Equipment (56000)	2,000,000
33	Fringe benefits (60000)	24,108,000
34	Indirect costs (58800)	1,420,000
35		-----
36	Program account subtotal	88,029,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Tax Revenue Arrearage Account - 22168	
42		
43	For services and expenses related to the	
44	administration and collection of outstand-	
45	ing tax liabilities through the use of	
46	contractual services.	
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority and the IT Interchange	
50	and Transfer Authority as defined in the	
51	2024-25 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated (51313).	
57		
58	Contractual services (51000)	2,000,000
59		-----
60	Program account subtotal	2,000,000
61		-----
62	Internal Service Funds	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Agencies Internal Service Fund
2 Banking Services Account - 55057
3

4 For services and expenses in connection with
5 the purchase of banking services, as well
6 as for tax return processing and process-
7 ing support within the department of taxa-
8 tion and finance.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2024-25 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (51313).
19

20	Personal service--regular (50100)	3,090,000
21	Supplies and materials (57000)	2,000,000
22	Travel (54000)	25,700
23	Contractual services (51000)	18,180,000
24	Equipment (56000)	200,000
25	Fringe benefits (60000)	2,034,000
26	Indirect costs (58800)	100,000
27		-----
28	Program account subtotal	25,629,700
29		-----

30
31 Internal Service Funds
32 Agencies Internal Service Fund
33 Tax Contact Center Account - 55073
34

35 For payments related to the planning, devel-
36 opment and establishment of a new state-
37 wide contact center within the department
38 of taxation and finance, the office of
39 children and family services and the
40 department of labor on behalf of customer
41 state agencies.

42 Notwithstanding any other provision of law
43 to the contrary, for the purpose of plan-
44 ning, developing and/or implementing the
45 consolidation of administration, business
46 services, procurement, information tech-
47 nology and/or other functions shared among
48 agencies to improve the efficiency and
49 effectiveness of government operations,
50 the amounts appropriated herein may be (i)
51 interchanged without limit, (ii) trans-
52 ferred between any other state operations
53 appropriations within this agency or to
54 any other state operations appropriations
55 of any state department, agency or public
56 authority, and/or (iii) suballocated to
57 any state department, agency or public
58 authority with the approval of the direc-
59 tor of the budget who shall file such
60 approval with the department of audit and
61 control and copies thereof with the chair-
62 man of the senate finance committee and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 the chairman of the assembly ways and
2 means committee (51313).

3
4 Personal service--regular (50100) 31,227,000
5 Contractual services (51000) 789,600
6 Fringe benefits (60000) 20,551,000
7 Indirect costs (58800) 853,000

8 -----
9 Program account subtotal 53,420,600
10 -----

11
12 TREASURY MANAGEMENT PROGRAM 4,644,000
13 -----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Investment Services Account - 22034
18

19 For services and expenses relating to the
20 performance of certain fiduciary responsi-
21 bilities on behalf of certain agencies,
22 public benefit corporations and public
23 authorities.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (51317).

34
35 Personal service--regular (50100) 2,101,000
36 Temporary service (50200) 17,000
37 Holiday/overtime compensation (50300) 1,000
38 Supplies and materials (57000) 130,000
39 Travel (54000) 10,000
40 Contractual services (51000) 940,000
41 Equipment (56000) 4,000
42 Fringe benefits (60000) 1,383,000
43 Indirect costs (58800) 58,000
44 -----

45

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 New York City Assessment Account - 22062

7
8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to the administration, collection,
10 and distribution of the New York city personal income taxes.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and
13 Transfer Authority as defined in the 2023-24 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (51313).

17	Personal service--regular (50100) ...	35,566,000	...	(re. \$35,566,000)
18	Temporary service (50200) ...	1,315,000	.....	(re. \$1,315,000)
19	Supplies and materials (57000) ...	2,553,000	.....	(re. \$2,553,000)
20	Travel (54000) ...	2,000,000	.....	(re. \$2,000,000)
21	Contractual services (51000) ...	18,000,000	.....	(re. \$18,000,000)
22	Equipment (56000) ...	2,000,000	.....	(re. \$2,000,000)
23	Fringe benefits (60000) ...	16,799,000	.....	(re. \$16,799,000)
24	Indirect costs (58800) ...	1,420,000	.....	(re. \$1,420,000)

25
26 Internal Service Funds
27 Agencies Internal Service Fund
28 Banking Services Account - 55057

29
30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses in connection with the purchase of banking
32 services, as well as for tax return processing and processing
33 support within the department of taxation and finance.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and
36 Transfer Authority as defined in the 2023-24 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (51313).

40	Personal service--regular (50100) ...	3,000,000	.....	(re. \$3,000,000)
41	Supplies and materials (57000) ...	2,000,000	.....	(re. \$1,982,000)
42	Travel (54000) ...	25,700	.....	(re. \$25,700)
43	Contractual services (51000) ...	18,180,000	.....	(re. \$14,804,000)
44	Equipment (56000) ...	200,000	.....	(re. \$200,000)
45	Fringe benefits (60000) ...	1,874,400	.....	(re. \$1,874,400)
46	Indirect costs (58800) ...	99,900	.....	(re. \$99,900)

47
48 By chapter 50, section 1, of the laws of 2022:

49 For services and expenses in connection with the purchase of banking
50 services, as well as for tax return processing and processing
51 support within the department of taxation and finance.

52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2022-23 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (51313).

58				
59	Supplies and materials (57000) ...	2,000,000	.....	(re. \$300,000)
60	Travel (54000) ...	25,700	.....	(re. \$23,200)
61	Contractual services (51000) ...	18,180,000	.....	(re. \$3,852,000)
62	Equipment (56000) ...	200,000	.....	(re. \$200,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

DIVISION OF TAX APPEALS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2
3
4
5
6
7
8
9

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,048,000	0
	-----	-----
All Funds	4,048,000	0
	=====	=====

10
11
12

SCHEDULE

ADMINISTRATION PROGRAM	4,048,000

13
14
15
16
17

General Fund
State Purposes Account - 10050

18
19
20
21
22
23
24
25
26
27
28

For services and expenses related to the
administration program (81001).

Personal service--regular (50100)	3,583,000
Temporary service (50200)	73,000
Supplies and materials (57000)	101,000
Travel (54000)	32,000
Contractual services (51000)	257,000
Equipment (56000)	2,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	442,137,000	544,483,000
6 Special Revenue Funds - Federal	40,991,000	204,011,000
7 Special Revenue Funds - Other	17,766,000	26,835,000
8	-----	-----
9 All Funds	500,894,000	775,329,000
10	=====	=====

11 SCHEDULE

12
13
14 BUS SAFETY PROGRAM 8,680,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses of the bus safety
21 program (54211).

22	23 Personal service--regular (50100)	7,032,000
24	24 Holiday/overtime compensation (50300)	934,000
25	25 Supplies and materials (57000)	30,000
26	26 Travel (54000)	498,000
27	27 Contractual services (51000)	78,000
28	28 Equipment (56000)	108,000
29		-----

30
31 MOTOR CARRIER SAFETY PROGRAM 8,284,000
32 -----

33
34 General Fund
35 State Purposes Account - 10050

36
37 For services and expenses of the motor
38 carrier safety program.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2024-25 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (54213).

49	50 Personal service--regular (50100)	4,809,000
51	51 Holiday/overtime compensation (50300)	228,000
52	52 Supplies and materials (57000)	94,000
53	53 Travel (54000)	120,000
54	54 Contractual services (51000)	3,015,000
55	55 Equipment (56000)	18,000
56		-----

57
58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 55,547,000
59 -----

60
61 Special Revenue Funds - Federal
62 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 Federal Aviation Administration Planning Account - 25303
 2
 3 For services and expenses related to the
 4 office of passenger and freight transpor-
 5 tation (54292).
 6
 7 Nonpersonal service (57050) 1,378,000
 8 -----
 9 Program account subtotal 1,378,000
 10 -----
 11
 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 FTA Program Management Account - 25446
 15
 16 For services and expenses related to the
 17 office of passenger and freight transpor-
 18 tation (54292).
 19
 20 Personal service (50000) 3,249,000
 21 Nonpersonal service (57050) 5,294,000
 22 Fringe benefits (60090) 2,061,000
 23 Indirect costs (58850) 164,000
 24 -----
 25 Program account subtotal 10,768,000
 26 -----
 27
 28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Motor Carrier Safety Account - 25397
 31
 32 For services and expenses related to the
 33 office of passenger and freight transpor-
 34 tation (54292).
 35
 36 Personal service (50000) 13,664,000
 37 Nonpersonal service (57050) 5,825,000
 38 Fringe benefits (60090) 8,668,000
 39 Indirect costs (58850) 688,000
 40 -----
 41 Program account subtotal 28,845,000
 42 -----
 43
 44 Special Revenue Funds - Other
 45 Clean Air Fund
 46 Mobile Source Account - 21452
 47
 48 For the expenses of the department of trans-
 49 portation, including liabilities incurred
 50 prior to April 1, 2024, relating to the
 51 implementation and administration of the
 52 heavy duty vehicle emissions inspection
 53 program.
 54 Notwithstanding any other provision of law
 55 to the contrary, the OGS Interchange and
 56 Transfer Authority and the IT Interchange
 57 and Transfer Authority as defined in the
 58 2024-25 state fiscal year state operations
 59 appropriation for the budget division
 60 program of the division of the budget, are
 61 deemed fully incorporated herein and a
 62 part of this appropriation as if fully

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 stated (54292).

2
 3 Personal service--regular (50100) 518,000
 4 Holiday/overtime compensation (50300) 158,000
 5 Supplies and materials (57000) 217,000
 6 Travel (54000) 54,000
 7 Contractual services (51000) 64,000
 8 Equipment (56000) 72,000
 9 Fringe benefits (60000) 445,000
 10 Indirect costs (58800) 22,000

11
 12 Program account subtotal 1,550,000
 13 -----

14
 15 Special Revenue Funds - Other
 16 Mass Transportation Operating Assistance Fund
 17 Metropolitan Mass Transportation Operating Assistance
 18 Account - 21402
 19

20 For services and expenses related to the
 21 administration of the mass transportation
 22 operating assistance program including bus
 23 inspections primarily within the metropol-
 24 itan commuter transportation district.
 25 Provided, however, notwithstanding any
 26 other provision of law, \$100,000 of this
 27 appropriation shall be made available for
 28 contractual services for the purpose of
 29 auditing and examining the accounts,
 30 books, records, documents, and papers of
 31 transportation operators receiving mass
 32 transportation operating assistance
 33 payments serving primarily within the
 34 metropolitan commuter transportation
 35 district when the commissioner of trans-
 36 portation deems such audits necessary.

37 Such contracts may also include, but not be
 38 limited to, recommendations to achieve
 39 economies and efficiencies in the state
 40 transportation operating assistance
 41 program (54292).
 42

43 Personal service--regular (50100) 2,857,000
 44 Holiday/overtime compensation (50300) 411,000
 45 Supplies and materials (57000) 32,000
 46 Travel (54000) 204,000
 47 Contractual services (51000) 211,000
 48 Equipment (56000) 44,000
 49 Fringe benefits (60000) 2,151,000
 50 Indirect costs (58800) 102,000

51
 52 Program account subtotal 6,012,000
 53 -----

54
 55 Special Revenue Funds - Other
 56 Mass Transportation Operating Assistance Fund
 57 Public Transportation Systems Operating Assistance
 58 Account - 21401
 59

60 For services and expenses related to the
 61 administration of the mass transportation
 62 operating assistance program including bus

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 inspections primarily outside of the
 2 metropolitan commuter transportation
 3 district. Provided, however, notwithstand-
 4 ing any other provision of law, \$100,000
 5 of this appropriation shall be made avail-
 6 able for contractual services for the
 7 purpose of auditing and examining the
 8 accounts, books, records, documents, and
 9 papers of transportation operators receiv-
 10 ing mass transportation operating assist-
 11 ance payments serving primarily outside of
 12 the metropolitan commuter transportation
 13 district when the commissioner of trans-
 14 portation deems such audits necessary.
 15 Such contracts may also include, but not be
 16 limited to, recommendations to achieve
 17 economies and efficiencies in the state
 18 transportation operating assistance
 19 program (54292).

21	Personal service--regular (50100)	797,000
22	Holiday/overtime compensation (50300)	18,000
23	Supplies and materials (57000)	6,000
24	Travel (54000)	12,000
25	Contractual services (51000)	210,000
26	Equipment (56000)	6,000
27	Fringe benefits (60000)	537,000
28	Indirect costs (58800)	26,000
29		-----
30	Program account subtotal	1,612,000
31		-----

32
 33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Transportation Aviation Account - 22165

36
 37 For payment of expenses related to operation
 38 of Stewart and Republic airports (54292).

39		
40	Personal service--regular (50100)	160,000
41	Travel (54000)	11,000
42	Contractual services (51000)	5,100,000
43	Fringe benefits (60000)	106,000
44	Indirect costs (58800)	5,000
45		-----
46	Program account subtotal	5,382,000
47		-----

48
 49 OPERATIONS PROGRAM

	426,631,000

50
 51
 52 General Fund
 53 State Purposes Account - 10050

54
 55 For the payment of costs of snow and ice
 56 control on state highways and preventive
 57 maintenance on state roads and bridges as
 58 defined in paragraph (a) of subdivision 1
 59 of section 10-d of the highway law.

60 Notwithstanding any other provision of law
 61 to the contrary, the OGS Interchange and
 62 Transfer Authority and the IT Interchange

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
 2 2024-25 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (54291).

8

9	Personal service--regular (50100)	156,742,000
10	Temporary service (50200)	4,926,000
11	Holiday/overtime compensation (50300)	41,753,000
12	Supplies and materials (57000)	151,965,000
13	Travel (54000)	112,000
14	Contractual services (51000)	67,323,000
15	Equipment (56000)	600,000
16		-----
17	Program account subtotal	423,421,000
18		-----

19
 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Highway Construction and Maintenance Safety Education
 23 Account - 22089

24
 25 For services and expenses related to the
 26 operations program (54291).

27

28	Supplies and materials (57000)	1,000
29	Contractual services (51000)	208,000
30	Equipment (56000)	1,000
31		-----
32	Program account subtotal	210,000
33		-----

34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Transportation Surplus Property Account - 21933

38
 39 For services and expenses related to the
 40 operations program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2024-25 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a
 49 part of this appropriation as if fully
 50 stated (54291).

51

52	Supplies and materials (57000)	1,000,000
53	Contractual services (51000)	1,000,000
54	Equipment (56000)	1,000,000
55		-----
56	Program account subtotal	3,000,000
57		-----

58
 59 RAIL SAFETY PROGRAM

		1,752,000

60
 61
 62 General Fund

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 State Purposes Account - 10050
2
3 For services and expenses of the rail safety
4 program (54215).
5
6 Personal service--regular (50100) 1,467,000
7 Holiday/overtime compensation (50300) 92,000
8 Supplies and materials (57000) 33,000
9 Travel (54000) 136,000
10 Contractual services (51000) 11,000
11 Equipment (56000) 13,000
12 -----
13

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 BUS SAFETY PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses of the bus safety program (54211).

8 Personal service--regular (50100) ... 7,032,000 (re. \$4,016,000)

9 Holiday/overtime compensation (50300) ... 934,000 (re. \$492,000)

10 Supplies and materials (57000) ... 30,000 (re. \$26,000)

11 Travel (54000) ... 498,000 (re. \$363,000)

12 Contractual services (51000) ... 78,000 (re. \$70,000)

13 Equipment (56000) ... 108,000 (re. \$95,000)

14

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the bus safety program (54211).

17 Personal service--regular (50100) ... 7,032,000 (re. \$1,694,000)

18 Holiday/overtime compensation (50300) ... 934,000 (re. \$192,000)

19 Supplies and materials (57000) ... 30,000 (re. \$8,000)

20 Travel (54000) ... 498,000 (re. \$191,000)

21 Contractual services (51000) ... 78,000 (re. \$3,000)

22 Equipment (56000) ... 108,000 (re. \$47,000)

23

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses of the bus safety program (54211).

26 Personal service--regular (50100) ... 7,032,000 (re. \$1,333,000)

27 Holiday/overtime compensation (50300) ... 934,000 (re. \$254,000)

28 Supplies and materials (57000) ... 30,000 (re. \$16,000)

29 Travel (54000) ... 498,000 (re. \$305,000)

30 Contractual services (51000) ... 78,000 (re. \$41,000)

31 Equipment (56000) ... 108,000 (re. \$74,000)

32

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses of the bus safety program (54211).

35 Personal service--regular (50100) ... 7,032,000 (re. \$1,909,000)

36 Holiday/overtime compensation (50300) ... 934,000 (re. \$419,000)

37 Supplies and materials (57000) ... 30,000 (re. \$5,000)

38 Travel (54000) ... 498,000 (re. \$320,000)

39 Contractual services (51000) ... 78,000 (re. \$67,000)

40 Equipment (56000) ... 108,000 (re. \$69,000)

41

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses of the bus safety program (54211).

44 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

45 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

46 Travel (54000) ... 498,000 (re. \$263,000)

47 Contractual services (51000) ... 78,000 (re. \$16,000)

48 Equipment (56000) ... 108,000 (re. \$20,000)

49

50 By chapter 50, section 1, of the laws of 2018:

51 For services and expenses of the bus safety program (54211).

52 Personal service--regular (50100) ... 5,860,000 (re. \$506,000)

53 Holiday/overtime compensation (50300) ... 778,000 (re. \$74,000)

54 Travel (54000) ... 415,000 (re. \$139,000)

55 Contractual services (51000) ... 65,000 (re. \$3,000)

56

57 MOTOR CARRIER SAFETY PROGRAM

58

59 General Fund

60 State Purposes Account - 10050

61

62 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the motor carrier safety program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and
 4 Transfer Authority as defined in the 2023-24 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (54213).

8	Personal service--regular (50100) ...	4,809,000	.....	(re. \$2,886,000)
9	Holiday/overtime compensation (50300) ...	228,000	.....	(re. \$196,000)
10	Supplies and materials (57000) ...	94,000	.....	(re. \$91,000)
11	Travel (54000) ...	120,000	.....	(re. \$113,000)
12	Contractual services (51000) ...	3,015,000	.....	(re. \$2,983,000)
13	Equipment (56000) ...	18,000	.....	(re. \$18,000)

14

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the motor carrier safety program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2022-23 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54213).

23	Personal service--regular (50100) ...	4,053,000	.....	(re. \$998,000)
24	Holiday/overtime compensation (50300) ...	192,000	.....	(re. \$152,000)
25	Supplies and materials (57000) ...	94,000	.....	(re. \$84,000)
26	Travel (54000) ...	120,000	.....	(re. \$98,000)
27	Contractual services (51000) ...	3,015,000	.....	(re. \$1,339,000)
28	Equipment (56000) ...	18,000	.....	(re. \$17,000)

29

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses of the motor carrier safety program.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2021-22 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (54213).

38	Personal service--regular (50100) ...	4,053,000	.....	(re. \$828,000)
39	Holiday/overtime compensation (50300) ...	192,000	.....	(re. \$139,000)
40	Supplies and materials (57000) ...	94,000	.....	(re. \$75,000)
41	Travel (54000) ...	120,000	.....	(re. \$93,000)
42	Contractual services (51000) ...	3,015,000	.....	(re. \$1,603,000)
43	Equipment (56000) ...	18,000	.....	(re. \$11,000)

44

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses of the motor carrier safety program.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2020-21 state fiscal year state
 50 operations appropriation for the budget division program of the
 51 division of the budget, are deemed fully incorporated herein and a
 52 part of this appropriation as if fully stated (54213).

53	Personal service--regular (50100) ...	4,053,000	.....	(re. \$1,321,000)
54	Holiday/overtime compensation (50300) ...	192,000	.....	(re. \$147,000)
55	Supplies and materials (57000) ...	94,000	.....	(re. \$78,000)
56	Travel (54000) ...	120,000	.....	(re. \$89,000)
57	Contractual services (51000) ...	3,015,000	.....	(re. \$1,578,000)
58	Equipment (56000) ...	18,000	.....	(re. \$9,000)

59

60 By chapter 50, section 1, of the laws of 2019:

61 For services and expenses of the motor carrier safety program.
 62 Notwithstanding any other provision of law to the contrary, the OGS

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Interchange and Transfer Authority and the IT Interchange and Trans-
 2 fer Authority as defined in the 2019-20 state fiscal year state
 3 operations appropriation for the budget division program of the
 4 division of the budget, are deemed fully incorporated herein and a
 5 part of this appropriation as if fully stated (54213).
 6 Personal service--regular (50100) ... 4,053,000 (re. \$867,000)
 7 Holiday/overtime compensation (50300) ... 192,000 (re. \$28,000)
 8 Supplies and materials (57000) ... 94,000 (re. \$85,000)
 9 Travel (54000) ... 120,000 (re. \$51,000)
 10 Contractual services (51000) ... 3,015,000 (re. \$1,544,000)

11
 12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses of the motor carrier safety program.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2018-19 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (54213).
 20 Personal service--regular (50100) ... 3,377,000 (re. \$517,000)
 21 Holiday/overtime compensation (50300) ... 160,000 (re. \$12,000)
 22 Supplies and materials (57000) ... 78,000 (re. \$65,000)
 23 Travel (54000) ... 100,000 (re. \$32,000)
 24 Contractual services (51000) ... 2,512,000 (re. \$1,467,000)
 25 Equipment (56000) ... 15,000 (re. \$15,000)

26
 27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28
 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Aviation Administration Planning Account - 25303

32
 33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the office of passenger and
 35 freight transportation (54292).
 36 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

37
 38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses related to the office of passenger and
 40 freight transportation (54292).
 41 Nonpersonal service (57050) ... 1,378,000 (re. \$1,378,000)

42
 43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the office of passenger and
 45 freight transportation (54292).
 46 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

47
 48 By chapter 50, section 1, of the laws of 2020:

49 For services and expenses related to the office of passenger and
 50 freight transportation (54292).
 51 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

52
 53 By chapter 50, section 1, of the laws of 2019:

54 For services and expenses related to the office of passenger and
 55 freight transportation (54292).
 56 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

57
 58 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 59 section 1, of the laws of 2019:

60 For services and expenses related to the office of passenger and
 61 freight transportation (54292).
 62 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 FTA Program Management Account - 25446
5
6 By chapter 50, section 1, of the laws of 2023:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 3,249,000 (re. \$2,623,000)
10 Nonpersonal service (57050) ... 5,294,000 (re. \$5,293,000)
11 Fringe benefits (60090) ... 2,094,000 (re. \$1,739,000)
12 Indirect costs (58850) ... 174,000 (re. \$146,000)
13
14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 3,249,000 (re. \$3,134,000)
18 Nonpersonal service (57050) ... 5,294,000 (re. \$4,680,000)
19 Fringe benefits (60090) ... 1,876,000 (re. \$1,718,000)
20 Indirect costs (58850) ... 160,000 (re. \$147,000)
21
22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 4,072,000 (re. \$4,068,000)
26 Indirect costs (58850) ... 123,000 (re. \$3,000)
27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the office of passenger and
30 freight transportation (54292).
31 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
32 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
33 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
34 Indirect costs (58850) ... 123,000 (re. \$123,000)
35
36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses related to the office of passenger and
38 freight transportation (54292).
39 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
40 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
41 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
42 Indirect costs (58850) ... 123,000 (re. \$123,000)
43
44 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
45 section 1, of the laws of 2019:
46 For services and expenses related to the office of passenger and
47 freight transportation (54292).
48 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
49 Nonpersonal service (57050) ... 4,072,000 (re. \$3,379,000)
50 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
51 Indirect costs (58850) ... 156,000 (re. \$156,000)
52
53 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
54 section 1, of the laws of 2019:
55 For services and expenses related to the office of passenger and
56 freight transportation (54292).
57 Personal service (50000) ... 2,447,000 (re. \$1,631,000)
58 Nonpersonal service (57050) ... 4,072,000 (re. \$3,657,000)
59 Fringe benefits (60090) ... 1,467,000 (re. \$358,000)
60 Indirect costs (58850) ... 108,000 (re. \$15,000)
61
62 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 section 1, of the laws of 2019:
2 For services and expenses related to the office of passenger and
3 freight transportation (54292).
4 Nonpersonal service (57050) ... 4,072,000 (re. \$1,180,000)
5 Fringe benefits (60090) ... 1,336,000 (re. \$2,000)
6 Indirect costs (58850) ... 108,000 (re. \$6,000)
7
8 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 4,072,000 (re. \$606,000)
13 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
14 Indirect costs (58850) ... 119,000 (re. \$34,000)
15
16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the office of passenger and
19 freight transportation (54292).
20 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
21 Nonpersonal service (57050) ... 4,170,000 (re. \$1,837,000)
22 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
23 Indirect costs (58850) ... 97,000 (re. \$57,000)
24
25 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 Nonpersonal service (57050) ... 3,070,000 (re. \$2,714,000)
30 Fringe benefits (60090) ... 822,000 (re. \$460,000)
31 Indirect costs (58850) ... 55,000 (re. \$20,000)
32
33 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and
36 freight transportation.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Call Center Interchange and Transfer Authority as
40 defined in the 2012-13 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (54292).
44 Nonpersonal service (57050) ... 3,374,000 (re. \$3,102,000)
45
46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Motor Carrier Safety Account - 25397
49
50 By chapter 50, section 1, of the laws of 2023:
51 For services and expenses related to the office of passenger and
52 freight transportation (54292).
53 Personal service (50000) ... 13,664,000 (re. \$13,664,000)
54 Nonpersonal service (57050) ... 5,825,000 (re. \$5,806,000)
55 Fringe benefits (60090) ... 8,807,000 (re. \$8,807,000)
56 Indirect costs (58850) ... 729,000 (re. \$729,000)
57
58 By chapter 50, section 1, of the laws of 2022:
59 For services and expenses related to the office of passenger and
60 freight transportation (54292).
61 Personal service (50000) ... 13,664,000 (re. \$13,652,000)
62 Nonpersonal service (57050) ... 5,825,000 (re. \$5,065,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 7,887,000 (re. \$7,879,000)
 2 Indirect costs (58850) ... 576,000 (re. \$575,000)
 3
 4 By chapter 50, section 1, of the laws of 2021:
 5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).
 7 Personal service (50000) ... 10,510,000 (re. \$10,154,000)
 8 Nonpersonal service (57050) ... 4,480,000 (re. \$3,383,000)
 9 Fringe benefits (60090) ... 6,066,000 (re. \$5,478,000)
 10 Indirect costs (58850) ... 443,000 (re. \$404,000)
 11
 12 By chapter 50, section 1, of the laws of 2020:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 10,510,000 (re. \$26,000)
 16 Nonpersonal service (57050) ... 4,480,000 (re. \$3,422,000)
 17 Fringe benefits (60090) ... 6,066,000 (re. \$72,000)
 18 Indirect costs (58850) ... 514,000 (re. \$74,000)
 19
 20 By chapter 50, section 1, of the laws of 2019:
 21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).
 23 Personal service (50000) ... 10,510,000 (re. \$7,626,000)
 24 Nonpersonal service (57050) ... 4,480,000 (re. \$3,180,000)
 25 Fringe benefits (60090) ... 6,407,000 (re. \$4,643,000)
 26 Indirect costs (58850) ... 514,000 (re. \$372,000)
 27
 28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
 33 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
 34 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
 35 Indirect costs (58850) ... 668,000 (re. \$487,000)
 36
 37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the office of passenger and
 40 freight transportation (54292).
 41 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 42 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 43 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 44 Indirect costs (58850) ... 462,000 (re. \$314,000)
 45
 46 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 47 section 1, of the laws of 2019:
 48 For services and expenses related to the office of passenger and
 49 freight transportation (54292).
 50 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
 51
 52 Special Revenue Funds - Other
 53 Mass Transportation Operating Assistance Fund
 54 Metropolitan Mass Transportation Operating Assistance Account - 21402
 55
 56 By chapter 50, section 1, of the laws of 2023:
 57 For services and expenses related to the administration of the mass
 58 transportation operating assistance program including bus
 59 inspections primarily within the metropolitan commuter
 60 transportation district. Provided, however, notwithstanding any
 61 other provision of law, \$100,000 of this appropriation shall be made
 62 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 examining the accounts, books, records, documents, and papers of
 2 transportation operators receiving mass transportation operating
 3 assistance payments serving primarily within the metropolitan
 4 commuter transportation district when the commissioner of
 5 transportation deems such audits necessary.
 6 Such contracts may also include, but not be limited to,
 7 recommendations to achieve economies and efficiencies in the state
 8 transportation operating assistance program (54292).
 9 Personal service--regular (50100) ... 2,857,000 (re. \$1,675,000)
 10 Holiday/overtime compensation (50300) ... 411,000 (re. \$107,000)
 11 Supplies and materials (57000) ... 32,000 (re. \$25,000)
 12 Travel (54000) ... 204,000 (re. \$148,000)
 13 Contractual services (51000) ... 211,000 (re. \$211,000)
 14 Equipment (56000) ... 44,000 (re. \$43,000)
 15 Fringe benefits (60000) ... 2,192,000 (re. \$1,261,000)
 16 Indirect costs (58800) ... 102,000 (re. \$64,000)

17
18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily within the metropolitan commuter transporta-
 22 tion district. Provided, however, notwithstanding any other
 23 provision of law, \$100,000 of this appropriation shall be made
 24 available for contractual services for the purpose of auditing and
 25 examining the accounts, books, records, documents, and papers of
 26 transportation operators receiving mass transportation operating
 27 assistance payments serving primarily within the metropolitan commu-
 28 ter transportation district when the commissioner of transportation
 29 deems such audits necessary.
 30 Such contracts may also include, but not be limited to, recommenda-
 31 tions to achieve economies and efficiencies in the state transporta-
 32 tion operating assistance program (54292).
 33 Personal service--regular (50100) ... 2,857,000 (re. \$1,088,000)
 34 Supplies and materials (57000) ... 32,000 (re. \$21,000)
 35 Travel (54000) ... 204,000 (re. \$73,000)
 36 Contractual services (51000) ... 211,000 (re. \$209,000)
 37 Equipment (56000) ... 44,000 (re. \$44,000)
 38 Fringe benefits (60000) ... 1,828,000 (re. \$437,000)
 39 Indirect costs (58800) ... 81,000 (re. \$14,000)

40
41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily within the metropolitan commuter transporta-
 45 tion district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating
 50 assistance payments serving primarily within the metropolitan commu-
 51 ter transportation district when the commissioner of transportation
 52 deems such audits necessary.
 53 Such contracts may also include, but not be limited to, recommenda-
 54 tions to achieve economies and efficiencies in the state transporta-
 55 tion operating assistance program (54292).
 56 Personal service--regular (50100) ... 2,857,000 (re. \$1,038,000)
 57 Holiday/overtime compensation (50300) ... 411,000 (re. \$2,000)
 58 Supplies and materials (57000) ... 32,000 (re. \$23,000)
 59 Travel (54000) ... 204,000 (re. \$102,000)
 60 Contractual services (51000) ... 211,000 (re. \$206,000)
 61 Equipment (56000) ... 44,000 (re. \$44,000)
 62 Fringe benefits (60000) ... 1,792,000 (re. \$408,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 81,000 (re. \$18,000)

2

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the administration of the mass
5 transportation operating assistance program including bus
6 inspections primarily within the metropolitan commuter transporta-
7 tion district. Provided, however, notwithstanding any other
8 provision of law, \$100,000 of this appropriation shall be made
9 available for contractual services for the purpose of auditing and
10 examining the accounts, books, records, documents, and papers of
11 transportation operators receiving mass transportation operating
12 assistance payments serving primarily within the metropolitan commu-
13 ter transportation district when the commissioner of transportation
14 deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
16 tions to achieve economies and efficiencies in the state transporta-
17 tion operating assistance program (54292).

18 Personal service--regular (50100) ... 2,857,000 (re. \$2,025,000)

19 Holiday/overtime compensation (50300) ... 411,000 (re. \$64,000)

20 Supplies and materials (57000) ... 32,000 (re. \$22,000)

21 Travel (54000) ... 204,000 (re. \$101,000)

22 Contractual services (51000) ... 211,000 (re. \$211,000)

23 Equipment (56000) ... 44,000 (re. \$36,000)

24 Fringe benefits (60000) ... 1,783,000 (re. \$1,070,000)

25 Indirect costs (58800) ... 98,000 (re. \$66,000)

26

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass
29 transportation operating assistance program including bus
30 inspections primarily within the metropolitan commuter transporta-
31 tion district. Provided, however, notwithstanding any other
32 provision of law, \$100,000 of this appropriation shall be made
33 available for contractual services for the purpose of auditing and
34 examining the accounts, books, records, documents, and papers of
35 transportation operators receiving mass transportation operating
36 assistance payments serving primarily within the metropolitan commu-
37 ter transportation district when the commissioner of transportation
38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
40 tions to achieve economies and efficiencies in the state transporta-
41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)

43 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)

44 Supplies and materials (57000) ... 32,000 (re. \$11,000)

45 Travel (54000) ... 204,000 (re. \$114,000)

46 Contractual services (51000) ... 211,000 (re. \$117,000)

47 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)

48 Indirect costs (58800) ... 113,000 (re. \$32,000)

49

50 Special Revenue Funds - Other

51 Mass Transportation Operating Assistance Fund

52 Public Transportation Systems Operating Assistance Account - 21401

53

54 By chapter 50, section 1, of the laws of 2023:

55 For services and expenses related to the administration of the mass
56 transportation operating assistance program including bus
57 inspections primarily outside of the metropolitan commuter
58 transportation district. Provided, however, notwithstanding any
59 other provision of law, \$100,000 of this appropriation shall be made
60 avail- able for contractual services for the purpose of auditing and
61 examining the accounts, books, records, documents, and papers of
62 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 assistance payments serving primarily outside of the metropolitan
2 commuter transportation district when the commissioner of
3 transportation deems such audits necessary.

4 Such contracts may also include, but not be limited to,
5 recommendations to achieve economies and efficiencies in the state
6 transportation operating assistance program (54292).

7	Personal service--regular (50100) ...	797,000	.....	(re. \$473,000)
8	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
9	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
10	Travel (54000) ...	12,000	.....	(re. \$12,000)
11	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
12	Equipment (56000) ...	6,000	.....	(re. \$6,000)
13	Fringe benefits (60000) ...	547,000	.....	(re. \$343,000)
14	Indirect costs (58800) ...	26,000	.....	(re. \$18,000)

15

16 By chapter 50, section 1, of the laws of 2022:
17 For services and expenses related to the administration of the mass
18 transportation operating assistance program including bus
19 inspections primarily outside of the metropolitan commuter transpor-
20 tation district. Provided, however, notwithstanding any other
21 provision of law, \$100,000 of this appropriation shall be made
22 available for contractual services for the purpose of auditing and
23 examining the accounts, books, records, documents, and papers of
24 transportation operators receiving mass transportation operating
25 assistance payments serving primarily outside of the metropolitan
26 commuter transportation district when the commissioner of transpor-
27 tation deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
29 tions to achieve economies and efficiencies in the state transporta-
30 tion operating assistance program (54292).

31	Personal service--regular (50100) ...	797,000	.....	(re. \$291,000)
32	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
33	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
34	Travel (54000) ...	12,000	.....	(re. \$12,000)
35	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
36	Equipment (56000) ...	6,000	.....	(re. \$6,000)
37	Fringe benefits (60000) ...	510,000	.....	(re. \$185,000)
38	Indirect costs (58800) ...	23,000	.....	(re. \$7,000)

39

40 By chapter 50, section 1, of the laws of 2021:
41 For services and expenses related to the administration of the mass
42 transportation operating assistance program including bus
43 inspections primarily outside of the metropolitan commuter transpor-
44 tation district. Provided, however, notwithstanding any other
45 provision of law, \$100,000 of this appropriation shall be made
46 available for contractual services for the purpose of auditing and
47 examining the accounts, books, records, documents, and papers of
48 transportation operators receiving mass transportation operating
49 assistance payments serving primarily outside of the metropolitan
50 commuter transportation district when the commissioner of transpor-
51 tation deems such audits necessary.

52 Such contracts may also include, but not be limited to, recommenda-
53 tions to achieve economies and efficiencies in the state transporta-
54 tion operating assistance program (54292).

55	Personal service--regular (50100) ...	797,000	.....	(re. \$418,000)
56	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
57	Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
58	Travel (54000) ...	12,000	.....	(re. \$10,000)
59	Contractual services (51000) ...	210,000	.....	(re. \$210,000)
60	Equipment (56000) ...	6,000	.....	(re. \$6,000)
61	Fringe benefits (60000) ...	500,000	.....	(re. \$272,000)
62	Indirect costs (58800) ...	23,000	.....	(re. \$13,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

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By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$486,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	498,000	.....	(re. \$306,000)
Indirect costs (58800) ...	28,000	.....	(re. \$20,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$317,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	521,000	.....	(re. \$214,000)
Indirect costs (58800) ...	28,000	.....	(re. \$12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2023:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ...	160,000	.....	(re. \$160,000)
Travel (54000) ...	11,000	.....	(re. \$8,000)
Contractual services (51000) ...	5,100,000	.....	(re. \$4,128,000)
Fringe benefits (60000) ...	94,000	.....	(re. \$94,000)
Indirect costs (58800) ...	5,000	.....	(re. \$5,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 By chapter 50, section 1, of the laws of 2022:
3 For payment of expenses related to operation of Stewart and Republic
4 airports (54292).
5 Travel (54000) ... 11,000 (re. \$11,000)
6 Contractual services (51000) ... 5,100,000 (re. \$1,365,000)
7
8 By chapter 50, section 1, of the laws of 2021:
9 For payment of expenses related to operation of Stewart and Republic
10 airports (54292).
11 Contractual services (51000) ... 4,700,000 (re. \$1,973,000)
12
13 By chapter 50, section 1, of the laws of 2020:
14 For payment of expenses related to operation of Stewart and Republic
15 airports (54292).
16 Contractual services (51000) ... 4,700,000 (re. \$481,000)
17
18 By chapter 50, section 1, of the laws of 2019:
19 For payment of expenses related to operation of Stewart and Republic
20 airports (54292).
21 Contractual services (51000) ... 4,700,000 (re. \$164,000)
22
23 OPERATIONS PROGRAM
24
25 General Fund
26 State Purposes Account - 10050
27
28 By chapter 50, section 1, of the laws of 2023:
29 For the payment of costs of snow and ice control on state highways and
30 preventive maintenance on state roads and bridges as defined in
31 paragraph (a) of subdivision 1 of section 10-d of the highway law.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and
34 Transfer Authority as defined in the 2023-24 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (54291).
38 Personal service--regular (50100)
39 152,177,000 (re. \$60,946,000)
40 Temporary service (50200) ... 4,783,000 (re. \$3,966,000)
41 Holiday/overtime compensation (50300)
42 40,537,000 (re. \$27,397,000)
43 Supplies and materials (57000) ... 151,965,000 (re. \$137,896,000)
44 Travel (54000) ... 112,000 (re. \$58,000)
45 Contractual services (51000) ... 67,323,000 (re. \$49,412,000)
46 Equipment (56000) ... 600,000 (re. \$412,000)
47
48 By chapter 50, section 1, of the laws of 2022:
49 For the payment of costs of snow and ice control on state highways and
50 preventive maintenance on state roads and bridges as defined in
51 paragraph (a) of subdivision 1 of section 10-d of the highway law.
52 Notwithstanding any other provision of law to the contrary, the OGS
53 Interchange and Transfer Authority and the IT Interchange and Trans-
54 fer Authority as defined in the 2022-23 state fiscal year state
55 operations appropriation for the budget division program of the
56 division of the budget, are deemed fully incorporated herein and a
57 part of this appropriation as if fully stated (54291).
58 Personal service--regular (50100) ... 130,511,000 (re. \$36,000)
59 Temporary service (50200) ... 4,102,000 (re. \$1,675,000)
60 Holiday/overtime compensation (50300)
61 34,765,000 (re. \$7,484,000)
62 Supplies and materials (57000) ... 137,951,000 (re. \$28,757,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 61,400,000 (re. \$6,671,000)
 2 Equipment (56000) ... 547,000 (re. \$454,000)

3

4 By chapter 50, section 1, of the laws of 2021:

5 For the payment of costs of snow and ice control on state highways and
 6 preventive maintenance on state roads and bridges as defined in
 7 paragraph (a) of subdivision 1 of section 10-d of the highway law.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (54291).

14 Personal service--regular (50100)
 15 124,781,000 (re. \$5,903,000)
 16 Temporary service (50200) ... 4,102,000 (re. \$2,411,000)
 17 Holiday/overtime compensation (50300)
 18 34,765,000 (re. \$11,979,000)
 19 Supplies and materials (57000) ... 137,951,000 (re. \$28,195,000)
 20 Travel (54000) ... 102,000 (re. \$25,000)
 21 Contractual services (51000) ... 61,400,000 (re. \$9,754,000)
 22 Equipment (56000) ... 547,000 (re. \$268,000)

23

24 By chapter 50, section 1, of the laws of 2020:

25 For the payment of costs of snow and ice control on state highways and
 26 preventive maintenance on state roads and bridges as defined in
 27 paragraph (a) of subdivision 1 of section 10-d of the highway law.

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2020-21 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (54291).

34 Personal service--regular (50100)
 35 124,781,000 (re. \$15,876,000)
 36 Temporary service (50200) ... 4,102,000 (re. \$1,038,000)
 37 Holiday/overtime compensation (50300)
 38 34,765,000 (re. \$12,079,000)
 39 Supplies and materials (57000) ... 137,951,000 (re. \$28,707,000)
 40 Travel (54000) ... 102,000 (re. \$96,000)
 41 Contractual services (51000) ... 61,400,000 (re. \$30,669,000)
 42 Equipment (56000) ... 547,000 (re. \$317,000)

43

44 By chapter 50, section 1, of the laws of 2019:

45 For the payment of costs of snow and ice control on state highways and
 46 preventive maintenance on state roads and bridges as defined in
 47 paragraph (a) of subdivision 1 of section 10-d of the highway law.

48 Notwithstanding any other provision of law to the contrary, the OGS

49 Interchange and Transfer Authority and the IT Interchange and Trans-
 50 fer Authority as defined in the 2019-20 state fiscal year state
 51 operations appropriation for the budget division program of the
 52 division of the budget, are deemed fully incorporated herein and a
 53 part of this appropriation as if fully stated (54291).

54 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,954,000)
 55 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 56 Holiday/overtime compensation (50300)
 57 34,765,000 (re. \$11,024,000)
 58 Supplies and materials (57000) ... 137,951,000 (re. \$4,063,000)
 59 Contractual services (51000) ... 61,400,000 (re. \$413,000)
 60 Equipment (56000) ... 547,000 (re. \$3,000)

61

62 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the payment of costs of snow and ice control on state highways and
2 preventive maintenance on state roads and bridges as defined in
3 paragraph (a) of subdivision 1 of section 10-d of the highway law.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Transfer
6 Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (54291).

10	Personal service--regular (50100) ...	120,014,000	...	(re. \$4,260,000)
11	Temporary service (50200) ...	4,102,000	.....	(re. \$310,000)
12	Holiday/overtime compensation (50300)			
13	34,765,000			(re. \$5,227,000)
14	Supplies and materials (57000) ...	98,576,000	.....	(re. \$2,475,000)
15				
16	Contractual services (51000) ...	48,116,000	.....	(re. \$114,000)
17	Equipment (56000) ...	16,511,000	.....	(re. \$4,000)
18				
19	Special Revenue Funds - Other			
20	Miscellaneous Special Revenue Fund			
21	Highway Construction and Maintenance Safety Education Account - 22089			
22				
23	By chapter 50, section 1, of the laws of 2023:			
24	For services and expenses related to the operations program (54291).			
25	Contractual services (51000) ...	208,000	.....	(re. \$208,000)
26				
27	By chapter 50, section 1, of the laws of 2022:			
28	For services and expenses related to the operations program (54291).			
29	Contractual services (51000) ...	208,000	.....	(re. \$208,000)
30				
31	By chapter 50, section 1, of the laws of 2021:			
32	For services and expenses related to the operations program (54291).			
33	Contractual services (51000) ...	208,000	.....	(re. \$208,000)
34				
35	By chapter 50, section 1, of the laws of 2020:			
36	For services and expenses related to the operations program (54291).			
37	Contractual services (51000) ...	208,000	.....	(re. \$208,000)
38				
39	By chapter 50, section 1, of the laws of 2019:			
40	For services and expenses related to the operations program (54291).			
41	Contractual services (51000) ...	208,000	.....	(re. \$198,000)
42				
43	By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,			
44	section 1, of the laws of 2019:			
45	For services and expenses related to the operations program (54291).			
46	Contractual services (51000) ...	208,000	.....	(re. \$208,000)
47				
48	RAIL SAFETY PROGRAM			
49				
50	General Fund			
51	State Purposes Account - 10050			
52				
53	By chapter 50, section 1, of the laws of 2023:			
54	For services and expenses of the rail safety program (54215).			
55	Personal service--regular (50100) ...	1,467,000	.....	(re. \$1,037,000)
56	Holiday/overtime compensation (50300) ...	92,000	.....	(re. \$62,000)
57	Supplies and materials (57000) ...	33,000	.....	(re. \$31,000)
58	Travel (54000) ...	136,000	.....	(re. \$116,000)
59	Contractual services (51000) ...	11,000	.....	(re. \$11,000)
60	Equipment (56000) ...	13,000	.....	(re. \$13,000)
61				
62	By chapter 50, section 1, of the laws of 2022:			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the rail safety program (54215).
2 Personal service--regular (50100) ... 797,000 (re. \$110,000)
3 Supplies and materials (57000) ... 18,000 (re. \$11,000)
4 Travel (54000) ... 74,000 (re. \$20,000)
5 Contractual services (51000) ... 6,000 (re. \$6,000)
6 Equipment (56000) ... 7,000 (re. \$7,000)
7
8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of the rail safety program (54215).
10 Personal service--regular (50100) ... 797,000 (re. \$110,000)
11 Supplies and materials (57000) ... 18,000 (re. \$9,000)
12 Travel (54000) ... 74,000 (re. \$37,000)
13 Contractual services (51000) ... 6,000 (re. \$5,000)
14 Equipment (56000) ... 7,000 (re. \$7,000)
15
16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses of the rail safety program (54215).
18 Personal service--regular (50100) ... 797,000 (re. \$145,000)
19 Holiday/overtime compensation (50300) ... 50,000 (re. \$16,000)
20 Supplies and materials (57000) ... 18,000 (re. \$12,000)
21 Travel (54000) ... 74,000 (re. \$37,000)
22 Contractual services (51000) ... 6,000 (re. \$6,000)
23 Equipment (56000) ... 7,000 (re. \$7,000)
24
25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the rail safety program (54215).
27 Personal service--regular (50100) ... 797,000 (re. \$179,000)
28 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
29 Supplies and materials (57000) ... 18,000 (re. \$8,000)
30 Travel (54000) ... 74,000 (re. \$12,000)
31 Equipment (56000) ... 7,000 (re. \$7,000)
32
33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses of the rail safety program (54215).
35 Personal service--regular (50100) ... 664,000 (re. \$67,000)
36 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
37 Supplies and materials (57000) ... 15,000 (re. \$7,000)
38 Travel (54000) ... 61,000 (re. \$21,000)
39 Equipment (56000) ... 6,000 (re. \$6,000)
40

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	10,961,000	500,000
6 Special Revenue Funds - Federal	2,221,000	4,681,000
7 Special Revenue Funds - Other	900,000	899,000
8	-----	-----
9 All Funds	14,082,000	6,080,000
10	=====	=====

11 SCHEDULE

12
13
14 ADMINISTRATION PROGRAM 1,930,000
15 -----

16
17 General Fund
18 State Purposes Account - 10050

19
20 For services and expenses related to the
21 administration program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81001).

32	33 Personal service--regular (50100)	417,000
34	34 Supplies and materials (57000)	10,000
35	35 Travel (54000)	14,000
36	36 Contractual services (51000)	570,000
37	37 Equipment (56000)	19,000
38	38	-----
39	39 Program account subtotal	1,030,000
40	40	-----

41
42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 Veterans' Remembrance and Cemetery Maintenance and Oper-
45 ation Fund - 20201

46
47 For services and expenses related to veter-
48 ans' cemetery operations (54648).

49	50 Contractual services (51000)	900,000
51	51	-----
52	52 Program account subtotal	900,000
53	53	-----

54
55 VETERANS' BENEFITS ADVISING PROGRAM 9,931,000
56 -----

57
58 General Fund
59 State Purposes Account - 10050

60
61 For services and expenses related to the
62 veterans' benefits advising program.

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2024-25 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (54607).
 11

12	Personal service--regular (50100)	8,949,000
13	Holiday/overtime compensation (50300)	23,000
14	Supplies and materials (57000)	63,000
15	Travel (54000)	104,000
16	Contractual services (51000)	352,000
17	Equipment (56000)	440,000
18		-----
19		
20	VETERANS' EDUCATION PROGRAM	2,221,000
21		-----

22
 23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Federal Operating Grant Account - 25386
 26

27 For services and expenses related to the
 28 veterans' education program (54610).
 29

30	Personal service (50000)	1,301,000
31	Nonpersonal service (57050)	208,000
32	Fringe benefits (60090)	615,000
33	Indirect costs (58850)	97,000
34		-----

35

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
7 section 1, of the laws of 2014:
8 For services and expenses related to a federally funded state veter-
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
10 pursuant to a project approved by the United States department of
11 veterans' affairs (54611) ... 500,000 (re. \$500,000)
12
13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Veterans' Remembrance and Cemetery Maintenance and Operation Fund
16 20201
17
18 By chapter 50, section 1, of the laws of 2023:
19 For services and expenses related to veterans' cemetery operations
20 (54648).
21 Contractual services (51000) ... 900,000 (re. \$899,000)
22
23 VETERANS' EDUCATION PROGRAM
24
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Federal Operating Grant Account - 25386
28
29 By chapter 50, section 1, of the laws of 2023:
30 For services and expenses related to the veterans' education program
31 (54610).
32 Personal service (50000) ... 1,261,000 (re. \$1,261,000)
33 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
34 Fringe benefits (60090) ... 588,000 (re. \$588,000)
35 Indirect costs (58850) ... 97,000 (re. \$97,000)
36
37 By chapter 50, section 1, of the laws of 2022:
38 For services and expenses related to the veterans' education program
39 (54610).
40 Personal service (50000) ... 1,239,000 (re. \$513,000)
41 Nonpersonal service (57050) ... 208,000 (re. \$153,000)
42 Fringe benefits (60090) ... 574,000 (re. \$150,000)
43 Indirect costs (58850) ... 97,000 (re. \$12,000)
44
45 By chapter 50, section 1, of the laws of 2021:
46 For services and expenses related to the veterans' education program
47 (54610).
48 Personal service (50000) ... 1,199,000 (re. \$549,000)
49 Nonpersonal service (57050) ... 208,000 (re. \$141,000)
50 Fringe benefits (60090) ... 549,000 (re. \$140,000)
51 Indirect costs (58850) ... 69,000 (re. \$33,000)
52
53 By chapter 50, section 1, of the laws of 2020:
54 For services and expenses related to the veterans' education program
55 (54610).
56 Personal service (50000) ... 1,199,000 (re. \$539,000)
57 Nonpersonal service (57050) ... 208,000 (re. \$143,000)
58 Fringe benefits (60090) ... 549,000 (re. \$152,000)
59 Indirect costs (58850) ... 69,000 (re. \$2,000)
60

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,545,000	0
Special Revenue Funds - Federal	8,851,000	17,191,000
Special Revenue Funds - Other	14,608,000	0
	-----	-----
All Funds	26,004,000	17,191,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 22,690,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (19921).

Personal service--regular (50100)	565,000
Supplies and materials (57000)	50,000
Travel (54000)	10,000
Contractual services (51000)	1,620,000
Equipment (56000)	300,000

Program account subtotal	2,545,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000)	3,298,000
Nonpersonal service (57050)	1,468,000

Program account subtotal	4,766,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1	Personal service (50000)	496,000
2	Nonpersonal service (57050)	275,000
3		-----
4	Program account subtotal	771,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	CVB-Conference Fees Account - 22050	
10		
11	For services and expenses related to the	
12	administration program (81001).	
13		
14	Supplies and materials (57000)	15,000
15	Travel (54000)	10,000
16	Contractual services (51000)	80,000
17		-----
18	Program account subtotal	105,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Criminal Justice Improvement Account - 21945	
24		
25	For services and expenses related to the	
26	administration program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37		
38	Personal service--regular (50100)	4,666,000
39	Supplies and materials (57000)	60,000
40	Travel (54000)	110,000
41	Contractual services (51000)	5,390,000
42	Equipment (56000)	20,000
43	Fringe benefits (60000)	3,125,000
44	Indirect costs (58800)	193,000
45		-----
46	Program account subtotal	13,564,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	OVS Restitution Account - 22134	
52		
53	For services and expenses related to the	
54	administration program.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority and the IT Interchange	
58	and Transfer Authority as defined in the	
59	2024-25 state fiscal year state operations	
60	appropriation for the budget division	
61	program of the division of the budget, are	
62	deemed fully incorporated herein and a	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (81001).

3		
4	Personal service--regular (50100)	621,000
5	Supplies and materials (57000)	250,000
6	Travel (54000)	18,000
7	Contractual services (51000)	40,000
8	Equipment (56000)	10,000

9		-----
10	Program account subtotal	939,000
11		-----

12		
13	VICTIM AND WITNESS ASSISTANCE PROGRAM	3,314,000
14		-----

15		
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Crime Victims Assistance Account - 25370	

19

20 For victim and witness assistance in accord-

21 ance with the federal crime control act of

22 1984, distributed pursuant to a plan

23 prepared by the director of the office of

24 victim services and approved by the direc-

25 tor of the budget, or distributed through

26 a competitive process. A portion of these

27 funds may be transferred, suballocated, or

28 otherwise made available to other state

29 agencies (19906).

30		
31	Personal service (50000)	1,730,000
32	Nonpersonal service (57050)	940,000
33	Fringe benefits (60090)	614,000
34	Indirect costs (58850)	30,000
35		-----

36

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims Assistance Account - 25370

6

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses related to crime victims assistance (19914).

9 Personal service (50000) ... 3,219,000 (re. \$3,219,000)

10 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

11

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to crime victims assistance (19914).

14 Personal service (50000) ... 3,190,000 (re. \$2,088,000)

15 Nonpersonal service (57050) ... 1,468,000 (re. \$1,468,000)

16

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to crime victims assistance (19914).

19 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

20

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to crime victims assistance (19914).

23 Nonpersonal service (57050) ... 1,768,000 (re. \$1,096,000)

24

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to crime victims assistance (19914).

27 Nonpersonal service (57050) ... 768,000 (re. \$529,000)

28

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Crime Victims - Compensation Account - 25370

32

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to crime victims compensation
35 (19917).

36 Personal service (50000) ... 430,000 (re. \$430,000)

37 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

38

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to crime victims compensation
41 (19917).

42 Personal service (50000) ... 426,000 (re. \$426,000)

43 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

44

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to crime victims compensation
47 (19917).

48 Personal service (50000) ... 400,000 (re. \$27,000)

49 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

50

51 By chapter 50, section 1, of the laws of 2020:

52 For services and expenses related to crime victims compensation
53 (19917).

54 Nonpersonal service (57050) ... 275,000 (re. \$90,000)

55

56 By chapter 50, section 1, of the laws of 2019:

57 For services and expenses related to crime victims compensation
58 (19917).

59 Nonpersonal service (57050) ... 274,000 (re. \$209,000)

60

61 VICTIM AND WITNESS ASSISTANCE PROGRAM

62

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Crime Victims Assistance Account - 25370
4

5 By chapter 50, section 1, of the laws of 2023:

6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the
9 director of the budget, or distributed through a competitive
10 process. A portion of these funds may be transferred, suballocated,
11 or otherwise made available to other state agencies (19906).

12 Personal service (50000) ... 1,687,000 (re. \$1,687,000)
13 Nonpersonal service (57050) ... 940,000 (re. \$940,000)
14 Fringe benefits (60090) ... 491,000 (re. \$491,000)
15 Indirect costs (58850) ... 30,000 (re. \$30,000)
16

17 By chapter 50, section 1, of the laws of 2022:

18 For victim and witness assistance in accordance with the federal crime
19 control act of 1984, distributed pursuant to a plan prepared by the
20 director of the office of victim services and approved by the direc-
21 tor of the budget, or distributed through a competitive process. A
22 portion of these funds may be transferred, suballocated, or other-
23 wise made available to other state agencies (19906).

24 Personal service (50000) ... 1,671,000 (re. \$20,000)
25 Nonpersonal service (57050) ... 960,000 (re. \$226,000)
26 Fringe benefits (60090) ... 460,000 (re. \$13,000)
27 Indirect costs (58850) ... 10,000 (re. \$1,000)
28

29 By chapter 50, section 1, of the laws of 2021:

30 For victim and witness assistance in accordance with the federal crime
31 control act of 1984, distributed pursuant to a plan prepared by the
32 director of the office of victim services and approved by the direc-
33 tor of the budget, or distributed through a competitive process. A
34 portion of these funds may be transferred, suballocated, or other-
35 wise made available to other state agencies (19906).

36 Personal service (50000) ... 1,600,000 (re. \$44,000)
37 Nonpersonal service (57050) ... 210,000 (re. \$31,000)
38 Fringe benefits (60090) ... 460,000 (re. \$46,000)
39

40 By chapter 50, section 1, of the laws of 2020:

41 For victim and witness assistance in accordance with the federal crime
42 control act of 1984, distributed pursuant to a plan prepared by the
43 director of the office of victim services and approved by the direc-
44 tor of the budget, or distributed through a competitive process. A
45 portion of these funds may be transferred, suballocated, or other-
46 wise made available to other state agencies (19906).

47 Personal service (50000) ... 1,600,000 (re. \$11,000)
48

49 By chapter 50, section 1, of the laws of 2019:

50 For victim and witness assistance in accordance with the federal crime
51 control act of 1984, distributed pursuant to a plan prepared by the
52 director of the office of victim services and approved by the direc-
53 tor of the budget, or distributed through a competitive process. A
54 portion of these funds may be transferred, suballocated, or other-
55 wise made available to other state agencies (19906).

56 Personal service (50000) ... 830,000 (re. \$8,000)
57

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	3,000,000	0
6 Special Revenue - Other.....	1,931,000	0
7 Special Revenue - Federal.....	42,000	0
8	-----	-----
9 All Funds	4,973,000	0
	=====	=====

11 SCHEDULE

14 FORFEITURE PROGRAM 42,000

17 Special Revenue Fund - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Federal Forfeiture Account

21 For services and expenses incurred by the
 22 New York Waterfront Commission relating to
 23 the joint operation or task forces with
 24 the United States Departments of Justice
 25 and Homeland Security.

27 Holiday/overtime compensation (53000) 42,000

30 OPERATIONS PROGRAM 3,300,000

33 General Fund
 34 State Purposes Account - 10050

36 For services and expenses relating to
 37 support of the New York Waterfront
 38 Commission as constituted pursuant to
 39 section 6 of chapter 882 of the laws of
 40 1953 as amended by a chapter of the laws
 41 of 2023. All or a portion of the funds
 42 appropriated herein may be suballocated or
 43 transferred to any state department or
 44 agency (81003).

46 Personal service--regular (50100) 2,366,000
 47 Holiday/overtime compensation (50300) 84,000
 48 Supplies and materials (57000) 157,000
 49 Travel (54000) 63,000
 50 Contractual services (51000) 330,000

52 Program account subtotal 3,000,000

55 Special Revenue Funds - Other
 56 Miscellaneous Special Revenue Fund
 57 Equitable Sharing-NYWC Treasury - 22259

59 For services and expenses related to the
 60 operations program. A portion of these
 61 funds may be suballocated to other state
 62 agencies (81003).

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1		
2	Equipment (56000)	75,000
3	Supplies and Materials (57000)	25,000
4		-----
5	Program account subtotal	100,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Equitable Sharing-NYWC Justice - 22260	
11		
12	For services and expenses related to the	
13	operations program. A portion of these	
14	funds may be suballocated to other state	
15	agencies (81003).	
16		
17	Equipment (56000)	25,000
18	Supplies and Materials (57000)	25,000
19		-----
20	Program account subtotal	50,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	New York Seized Assets - 22264	
26		
27	For services and expenses related to the	
28	operations program. A portion of these	
29	funds may be suballocated to other state	
30	agencies (81501).	
31		
32	Equipment (56000)	125,000
33	Supplies and Materials (57000)	25,000
34		-----
35	Program account subtotal	150,000
36		-----
37		
38	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM	1,631,000
39		-----
40		
41	Special Revenue Fund - Other	
42	Miscellaneous Special Revenue Fund	
43	Employers Assessment Account	
44		
45	For services and expenses relating to the	
46	New York Waterfront Commission's assess-	
47	ment on waterfront employers and related	
48	services in the Port of New York.	
49		
50	Personal Service-regular (50100)	1,631,000
51		-----

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,239,000	0
6 Special Revenue Funds - Other	150,000	0
	-----	-----
8 All Funds	1,389,000	0
	=====	=====

11 SCHEDULE

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses associated with
20 the office of the welfare inspector gener-
21 al.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2024-25 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Notwithstanding any law to the contrary, the
33 money hereby appropriated may be increased
34 or decreased by transfer with any other
35 appropriation within any other agency
36 (54901).

38 Personal service--regular (50100)	827,000
39 Supplies and materials (57000)	25,000
40 Travel (54000)	28,000
41 Contractual services (51000)	320,000
42 Equipment (56000)	39,000

44 Program account subtotal	1,239,000

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund
49 Equitable Sharing-WIG Justice Account - 22227

51 For services and expenses associated with
52 the office of the welfare inspector gener-
53 al.

54 Notwithstanding any law to the contrary, the
55 money hereby appropriated may be increased
56 or decreased by transfer with any other
57 appropriation within any other agency
58 (54901).

60 Contractual services (51000)	50,000

62 Program account subtotal	50,000

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 -----

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Equitable Sharing-WIG Treasury Account - 22228

6

7 For services and expenses associated with

8 the office of the welfare inspector gener-

9 al.

10 Notwithstanding any law to the contrary, the

11 money hereby appropriated may be increased

12 or decreased by transfer with any other

13 appropriation within any other agency

14 (54901).

15

16	Contractual services (51000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----

20

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Welfare Inspector General Seized Assets Account - 22216

24

25 For services and expenses associated with

26 the office of the welfare inspector gener-

27 al.

28 Notwithstanding any law to the contrary, the

29 money hereby appropriated may be increased

30 or decreased by transfer with any other

31 appropriation within any other agency

32 (54901).

33

34	Contractual services (51000)	50,000
35		-----
36	Program account subtotal	50,000
37		-----

38

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other	227,286,000
6		0
7	All Funds	227,286,000
8		0
9		

10 SCHEDULE

11 WORKERS' COMPENSATION PROGRAM 227,286,000

- 12
- 13
- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Workers' Compensation Account - 21995
- 18

19 For services and expenses related to the
 20 workers' compensation program.
 21 A portion of these funds may be suballocated
 22 to the department of law.
 23 Up to \$4,000,000 of these funds may be used
 24 for personal service and nonpersonal
 25 service associated with the investigation
 26 and prosecution of workers' compensation
 27 fraud by the workers' compensation board
 28 inspector general.
 29 A portion of these funds may be suballocated
 30 to the office of addiction services and
 31 supports for the opioid tapering pilot
 32 project (55203).

33		
34	Personal service--regular (50100)	99,917,000
35	Temporary service (50200)	173,000
36	Holiday/overtime compensation (50300)	402,000
37	Supplies and materials (57000)	3,269,000
38	Travel (54000)	1,010,000
39	Contractual services (51000)	53,484,000
40	Equipment (56000)	1,414,000
41	Fringe benefits (60000)	64,949,000
42	Indirect costs (58800)	2,347,000
43		-----
44	Total amount available	226,965,000
45		-----

46

47 For suballocation to the department of
 48 health for expenses incurred in the devel-
 49 opment of inpatient hospital rates for
 50 workers' compensation benefit payments
 51 (55205).

52		
53	Personal service--regular (50100)	187,000
54	Supplies and materials (57000)	1,000
55	Travel (54000)	5,000
56	Equipment (56000)	5,000
57	Fringe benefits (60000)	118,000
58	Indirect costs (58800)	5,000
59		-----
60	Total amount available	321,000
61		-----
62		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2

3

General Fund

4

State Purposes Account - 10050

5

6

By chapter 50, section 1, of the laws of 2016:

7

For services and expenses to support additional statewide counterter-

8

rorism efforts. Notwithstanding any other provision of law to the

9

contrary, funds hereby appropriated may be transferred or suballo-

10

cated to the division of state police and/or the division of mili-

11

tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2

3 The appropriation made by chapter 50, section 1, of the laws of 2022 is
4 hereby amended and reappropriated to read:

5 For services and expenses of evidence-based risk management, data
6 system analytics, business process improvement, digital government
7 services, technology and tools, and initiatives to improve fiscal
8 operations, [and] program evaluation and service delivery. All or a
9 portion of the funds appropriated here-in may be suballocated or
10 transferred to any state department or agency (85014)
11 25,000,000 (re. \$25,000,000)

12

13 The appropriation made by chapter 50, section 1, of the laws of 2018 is
14 hereby amended and reappropriated to read:

15 For services and expenses of evidence-based risk management, data
16 system analytics, business process improvement, digital government
17 service, technology and tools, and initiatives to improve fiscal
18 operations, [and] program evaluation and service delivery. All or a
19 portion of the funds appropriated here-in may be suballocated or
20 transferred to any state department or agency (85014)
21 25,000,000 (re. \$25,000,000)

22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	111,000	0
6 Special Revenue Funds - Other	894,000	0
	-----	-----
8 All Funds	1,005,000	0
	=====	=====

11 SCHEDULE

13 OPERATIONS PROGRAM 1,005,000

16 General Fund
17 State Purposes Account - 10050

19 For services and expenses of the deferred
20 compensation board pursuant to section 5
21 of the state finance law (81003).

23 Contractual services (51000) 111,000

24 -----

25 Program account subtotal 111,000

26 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Deferred Compensation Administration Account - 22151

32 For services and expenses related to the
33 operations program (81003).

35 Personal service--regular (50100) 493,000

36 Temporary service (50200) 2,000

37 Supplies and materials (57000) 4,000

38 Travel (54000) 5,000

39 Contractual services (51000) 63,000

40 Equipment (56000) 3,000

41 Fringe benefits (60000) 310,000

42 Indirect costs (58800) 14,000

43 -----

44 Program account subtotal 894,000

45 -----

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	7,443,098,000	10,630,235
6 Fiduciary Funds	400,500,000	0
	-----	-----
8 All Funds	7,843,598,000	10,630,235
	=====	=====

11 SCHEDULE

13 GENERAL STATE CHARGES 7,843,598,000
14 -----

16 General Fund
17 State Purposes Account - 10050

19 For employee fringe benefits according to
20 the following project schedule including
21 those benefits which are related to
22 employees paid from funds, accounts, or
23 programs where the division of the budget
24 has issued waivers (85022) 10,478,948,000

PROJECT	AMOUNT

29 For the state's contribution
30 to the health insurance fund
31 and deposit into the retiree
32 health benefit trust fund
33 pursuant to section 99-aa of
34 the state finance law,
35 provided however that
36 notwithstanding any other
37 provision of law to the
38 contrary, during the period
39 April 1, 2024 and continuing
40 through March 31, 2025, this
41 appropriation shall not be
42 available to reimburse the
43 income related monthly
44 adjustment amount for
45 amounts incurred on or
46 after January 1, 2024 to
47 any active or retired
48 employee and his or her
49 dependents, if any.
50 The state's share of the
51 health insurance program
52 dividends shall be available
53 to pay for the premiums in
54 2024-25 5,779,395,000

55 For the state's contribution
56 to the employees' retirement
57 system pension accumulation
58 fund, the police and fire
59 retirement system pension

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 accumulation fund, and the
 2 New York state public
 3 employees group life insur-
 4 ance plan. Provided howev-
 5 er, that notwithstanding any
 6 other provision of law to
 7 the contrary, this appropri-
 8 ation shall be available to
 9 make contributions to such
 10 funds and plan in state
 11 fiscal year 2024-25 for
 12 liabilities incurred or
 13 estimated to be incurred on
 14 or after April 1, 2025 2,221,511,000
 15 For the state's contribution
 16 to the social security
 17 contribution fund 1,147,147,000
 18 For payments to the state
 19 insurance fund for workers'
 20 compensation benefits and
 21 other related workers'
 22 compensation costs prior to
 23 or after they become
 24 incurred including but not
 25 limited to the benefits
 26 defined in chapters 302 and
 27 303 of the laws of 1985 699,006,000
 28 For payment during the period
 29 July 1, 2024 to June 30,
 30 2025 of the state's share to
 31 the teachers insurance and
 32 annuity association and the
 33 college retirement equities
 34 fund for state university
 35 faculty in accordance with
 36 chapter 337 of the laws of
 37 1964 256,598,000
 38 For the state's contribution
 39 to employee benefit fund
 40 programs 129,932,000
 41 For the state's contribution
 42 to the dental insurance plan .. 75,899,000
 43 For the payment of the
 44 metropolitan commuter
 45 transportation mobility tax
 46 pursuant to article 23
 47 of the tax law as added
 48 by chapter 25 of the laws
 49 of 2009 on behalf of the
 50 state employees employed
 51 in the metropolitan
 52 commuter transportation
 53 district 40,177,000
 54 For state reimbursement to New
 55 York city for payments made
 56 for special accidental death
 57 benefits to beneficiaries of
 58 first responders made pursu-
 59 ant to section 208-f of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 general municipal law,
 2 including the payment of
 3 liabilities incurred prior
 4 to April 1, 2024. Notwith-
 5 standing the provisions of
 6 any other law to the contra-
 7 ry, for state fiscal year
 8 2024-2025 the liability of
 9 the state and the amount to
 10 be distributed or otherwise
 11 expended by the state pursu-
 12 ant to section 208-f of the
 13 general municipal law shall
 14 be limited to the amount
 15 appropriated 32,025,000
 16 For payment of liabilities
 17 incurred during the period
 18 July 1, 2024 through June
 19 30, 2025 on behalf of the
 20 state university of New York
 21 to the teachers' retirement
 22 system for eligible state
 23 university faculty 20,726,000
 24 For the state's contribution
 25 to the survivors' benefit
 26 fund for payments to the
 27 survivors of state employees
 28 and retired state employees ... 15,500,000
 29 For reimbursement to the unem-
 30 ployment insurance fund for
 31 payments made to claimants
 32 formerly employed by the
 33 state of New York 15,000,000
 34 For the state's contribution
 35 to the vision care plan 12,199,000
 36 For expenses incurred during
 37 the period July 1, 2024 to
 38 June 30, 2025 specific to
 39 the group disability insur-
 40 ance program for employees
 41 in the professional service
 42 in order to provide disabil-
 43 ity benefits for such
 44 employees 10,395,000
 45 For the state's share of
 46 contributions to the volun-
 47 tary defined contribution
 48 plan made on behalf of
 49 eligible employees pursuant
 50 to chapter 18 of the laws of
 51 2012 who elect to partic-
 52 ipate in such plan and who
 53 are not otherwise eligible
 54 to participate in the SUNY
 55 optional retirement program 6,542,000
 56 For payment of liabilities
 57 incurred during the
 58 period July 1, 2024 to June
 59 30, 2025 specific to the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 metropolitan commuter
 2 transportation mobility
 3 tax pursuant to article 23
 4 of the tax law as added
 5 by chapter 25 of the laws
 6 of 2009 on behalf of the
 7 state university teaching
 8 hospital employees at
 9 Stony Brook and downstate
 10 medical employed in the
 11 commuter transportation
 12 district 5,293,000
 13 For payments for the income
 14 protection plans of current
 15 and prior years 4,625,000
 16 For the state's pension obli-
 17 gations associated with
 18 state employees who are
 19 members of the teachers'
 20 retirement system 2,513,000
 21 For state reimbursements to
 22 counties, cities, towns, or
 23 villages for payments made
 24 for special accidental death
 25 benefits made pursuant to
 26 section 208-f of the general
 27 municipal law. Notwithstand-
 28 ing the provisions of any
 29 other law to the contrary,
 30 for state fiscal year 2024-
 31 2025 the liability of the
 32 state and the amount to be
 33 distributed or otherwise
 34 expended by the state pursu-
 35 ant to section 208-f of the
 36 general municipal law shall
 37 be limited to the amount
 38 appropriated 2,000,000
 39 For payments associated with
 40 the accident reporting
 41 system 600,000
 42 For suballocation to the state
 43 university of New York,
 44 pursuant to a plan approved
 45 by the director of the budg-
 46 et, for services and
 47 expenses of administering
 48 the voluntary defined
 49 contribution plan, estab-
 50 lished pursuant to chapter
 51 18 of the laws of 2012 500,000
 52 For reimbursement of liabil-
 53 ities heretofore accrued or
 54 hereafter to accrue during
 55 the period July 1, 2024 to
 56 June 30, 2025 to Cornell
 57 university and Alfred
 58 university for unemployment
 59 for employees of the statu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 tory colleges 500,000
2 For the state's pension obli-
3 gations associated with
4 state employees who are
5 members of the state educa-
6 tion department's optional
7 retirement program 393,000
8 For payment of liabilities
9 incurred during the period
10 July 1, 2024 to June 30,
11 2025 specific to federal
12 retirement costs of Cornell
13 cooperative extension
14 professional employees who
15 are now participating in the
16 federal retirement system 200,000
17 For payments for accidental
18 death benefits pursuant to
19 collective bargaining agree-
20 ments 150,000
21 For payments for tuition
22 reimbursement pursuant to
23 collective bargaining agree-
24 ments 97,000
25 For expenses incurred during
26 the period July 1, 2024 to
27 June 30, 2025 specific to
28 the health insurance program
29 provided for graduate
30 student employees 25,000
31 -----
32 Project schedule total 10,478,948,000
33 -----
34
35 For taxes on public lands and payments
36 pursuant to sections 532 through 546 of
37 the real property tax law. The moneys
38 hereby appropriated are available for
39 payment of any liabilities or obligations
40 incurred prior to April 1, 2024 in addi-
41 tion to current liabilities (80568) 318,842,000
42 For judgments against the state pursuant to
43 section 20 of the court of claims act and
44 for judgments pursuant to actions brought
45 in the court of claims against public
46 benefit corporations indemnified by the
47 state, exclusive of the payment of any
48 judgments arising out of actions or
49 proceedings brought to obtain payment for
50 wages, salaries or other employee bene-
51 fits; provided however, notwithstanding
52 any other provision of law to the contra-
53 ry, including any law or regulation that
54 limits the annual rate of interest to be
55 paid on a state judgment or accrued claim,
56 exclusive of any provision of the tax law
57 which provides for the annual rate of
58 interest to be paid on a judgment or
59 accrued claim, the rate of interest to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 paid by the state upon any judgment or
2 accrued claims against the state incurred
3 as liabilities through March 31, 2025 and
4 paid out of this appropriation shall be
5 calculated at a rate equal to the weekly
6 average one year constant maturity treas-
7 ury yield, as published by the board of
8 governors of the federal reserve system,
9 for the calendar week preceding the date
10 of the entry of the judgment awarding
11 damages. The moneys hereby appropriated
12 are available for payment of any
13 liabilities or obligations incurred prior
14 to April 1, 2024 in addition to
15 current liabilities (80564) 154,416,000

16 For the payment of the defense by private
17 counsel and the indemnification or payment
18 on behalf of state officers and employees
19 in civil judicial proceedings in accord-
20 ance with the provisions of section 17 of
21 the public officers law; the payment on
22 behalf of the state, exclusive of the
23 payment for wages, salaries or other
24 employee benefits, in civil judicial
25 proceedings where a state officer or
26 employee entitled to a defense in accord-
27 ance with section 17 of the public offi-
28 cers law was dismissed from the civil
29 judicial proceeding; the payment on behalf
30 of the state, exclusive of the payment for
31 wages, salaries or other employment bene-
32 fits, and in civil judicial proceedings
33 brought pursuant to Title VI of the Civil
34 Rights Act of 1964, 42 USC Section 2000d
35 et seq., Title VII of the Civil Rights Act
36 of 1964, 42 USC Section 2000e et seq.,
37 Title IX of the Education Amendments of
38 1972, 20 USC Section 1681 et seq., Titles
39 II, III, and/or V of the Americans With
40 Disabilities Act of 1990, 42 USC Section
41 12101 et seq., of the Rehabilitation Act
42 of 1973, 29 USC Section 791 et seq., the
43 state human rights law and other employ-
44 ment related causes of action; and in
45 criminal proceedings in accordance with
46 the provisions of section 19 of the public
47 officers law. The moneys hereby appropri-
48 ated are available for payment of any
49 liabilities or obligations incurred prior
50 to April 1, 2024 in addition to current
51 liabilities (80563) 46,541,000

52 For payments in accordance with section 19-a
53 of the public lands law (80567) 15,466,000

54 For the payment on behalf of the state in
55 connection with the resolution of Merton
56 Simpson et al. v. New York State Depart-
57 ment of Civil Service et al. and associ-
58 ated United States District Court Northern
59 District of New York Order dated April 25,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 2011 (80524) 10,200,000
2 For services and expenses relating to the
3 costs of outside legal services. Moneys
4 from this appropriation shall be available
5 only if approved by the director of the
6 budget (85023) 10,000,000
7 Notwithstanding sections 17 and 19 of the
8 public officers law and any other
9 provision of law to the contrary, for
10 payment or reimbursement of reasonable
11 attorneys' fees and expenses incurred
12 between January 1, 2020 and March 31, 2023
13 by: the Senate and/or the Assembly in
14 response to any inquiry or investigation
15 which was initiated in the 2020 or 2021
16 calendar years by the United States
17 Department of Justice, the entity known as
18 the Joint Commission on Public Ethics in
19 calendar year 2020 and 2021, the New York
20 State Assembly, and/or the New York Attor-
21 ney General's Office; by the Senate and/or
22 Assembly pursuant to articles seven-C and
23 thirteen-A of the judiciary law; and/or by
24 or on behalf of an employee, as that term
25 is defined in section 17 and/or section 19
26 of the public officers law, who obtained
27 representation by private counsel in
28 response to any inquiry or investigation
29 which was initiated in the 2020 or 2021
30 calendar years by the United States
31 Department of Justice, the entity known as
32 the Joint Commission on Public Ethics in
33 calendar year 2020 and 2021, the New York
34 State Assembly, and/or the New York Attor-
35 ney General's Office and in which the
36 employee was or is involved as a result of
37 the employee's public employment or
38 duties. Provided however, that reasonable
39 attorneys' fees and expenses incurred by
40 or on behalf of an employee, as that term
41 is defined in section 17 and/or section 19
42 of the public officers law, shall only be
43 paid upon: (a) application to the attorney
44 general by the employee or their private
45 counsel, (b) receipt by the attorney
46 general of a certification from the head
47 of the department, commission, division,
48 office or agency of such employee, of the
49 employee's State employment, and (c)
50 certification by the employee and the
51 employee's private counsel to the Attorney
52 General that the employee is involved in
53 the inquiry and/or investigation. Upon a
54 determination by the Attorney General that
55 an employee or their private counsel is
56 entitled to payment of such reasonable
57 attorneys' fees and expenses, the Attorney
58 General shall so certify to the Comp-
59 troller. Such reasonable attorneys' fees

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 and expenses shall be paid by the State to
2 the employee or the employees' private
3 counsel upon the conclusion of the above-
4 described inquiries or investigations upon
5 the audit and warrant of the comptroller.
6 Provided further, however, that neither an
7 employee nor their private counsel shall
8 receive or be reimbursed for reasonable
9 attorneys' fees and expenses pursuant to
10 this appropriation unless the employee and
11 their private counsel certify to the
12 Attorney General that the employee is
13 solely liable for their reasonable attor-
14 neys' fees and expenses and that the
15 employee and/or their private counsel
16 shall reimburse the state for all payments
17 of reasonable attorneys' fees and expenses
18 paid pursuant to this appropriation within
19 ninety days of a determination by the
20 Attorney General's Office that (1) the
21 employee has acted outside the scope of
22 their employment and/or violated any
23 applicable law, regulation, or executive
24 order, (2) the employee has failed to
25 fully cooperate with any of the inquiries
26 or investigations described above, and/or
27 (3) the employee has failed to fully coop-
28 erate in the defense of any related action
29 or proceeding against the State, and in
30 the prosecution of any appeal. Neither the
31 employee nor the employee's private coun-
32 sel shall be eligible for payment of
33 reasonable attorneys' fees and expenses
34 pursuant to this appropriation if the
35 employee has already been found by any of
36 the inquiries or investigations described
37 above to have acted outside the scope of
38 their employment, violated any applicable
39 law, regulation, or executive order,
40 and/or failed to fully cooperate in
41 defense of any action or proceeding
42 against the State including appeals there-
43 of based upon the same act (85090) 5,000,000
44 For transfer to the property casualty insur-
45 ance security fund in accordance with the
46 terms of the settlement between the state
47 and the plaintiffs in accordance with the
48 Court of Appeals' opinion in Alliance of
49 American Insurers v. Chu, 77 NY2d 573
50 (1991) (80561) 4,850,000
51 For assessments for local improvements. The
52 moneys hereby appropriated are available
53 for payment of any liabilities or obli-
54 gations incurred prior to April 1, 2024 in
55 addition to current liabilities (80565) 4,000,000
56 For payment of claims for damage to personal
57 or real property or for bodily injuries or
58 wrongful death caused by officers, employ-
59 ees, or other authorized persons providing

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 service to state government while provid-
2 ing such service, and the state university
3 construction fund while acting within the
4 scope of their employment, and while oper-
5 ating motor vehicles, and for any individ-
6 uals operating motor vehicles which are
7 assigned on a permanent basis with unre-
8 stricted use to state officers and employ-
9 ees when the person is permanently
10 assigned the motor vehicle (80559) 2,575,000
11 For the state's share of assessments issued
12 by the Hudson River-Black River regulating
13 district pursuant to subdivisions 2 and 3
14 of section 15-2121 of the environmental
15 conservation law (80356) 1,250,000
16 For services and expenses relating to the
17 costs of expert witnesses or legal
18 services related to cases in which the
19 attorney general provides representation
20 for the state (85024) 1,000,000
21 For services and expenses associated with
22 legal and other fees related to Indian
23 land claims litigation involving the state
24 of New York, local governments and private
25 land owners who are named as defendants in
26 these lawsuits, including liabilities
27 incurred prior to April 1, 2024 (80560) 700,000
28 For payments in accordance with section 19-b
29 of the public lands law (80566) 600,000
30 For payments in accordance with section 3 of
31 chapter 774 of the laws of 1989 (80525) 400,000
32 For the reissuance of checks which were not
33 presented for payment within the time
34 limits contained in section 102 of the
35 state finance law or for which payment has
36 been authorized by specific legislation
37 (80562) 24,000
38 -----
39 Total amount available 11,054,812,000
40 =====
41
42 Less the amount appropriated to the state
43 university of New York for suballocation
44 to the miscellaneous -- all state depart-
45 ments and agencies, general state charges
46 program for payment of employee fringe
47 benefits. The actual suballocation amount
48 may be allocated to the employee fringe
49 benefit appropriation on or before March
50 31, 2025 at the discretion of the division
51 of the budget (1,991,489,000)
52 Less an amount paid into the fringe benefit
53 escrow account from non-General Fund state
54 agencies to support fringe benefit spend-
55 ing from appropriations contained in this
56 schedule, including, but not limited to,
57 the state's contribution to: i) the health
58 insurance fund; ii) dental insurance plan;
59 iii) vision care plan, iv) employees'

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 retirement system pension accumulation
2 fund, police and fire retirement system
3 pension accumulation fund, and public
4 employees group life insurance plan; v)
5 social security contribution fund; vi) the
6 state insurance fund for workers' compen-
7 sation benefits and other related workers'
8 compensation costs; vii) employee benefit
9 fund programs; viii) unemployment insur-
10 ance fund; and ix) survivors' benefit
11 fund. To the extent there is available
12 funding in the fringe benefit escrow
13 account to support fringe benefit appro-
14 priations contained in the schedule, the
15 amount specified in this appropriation
16 shall be allocated to the
17 \$10,478,948,000 employee fringe benefit
18 appropriation on or before March 31,
19 2025 at the discretion of the division of
20 the budget (1,620,225,000)
21 -----
22 Program account subtotal \$7,443,098,000
23 -----
24
25 Fiduciary Funds
26 Employees Dental Insurance Fund
27 Dental Insurance Interest Account - 60402
28
29 For additional state expenditures in
30 relation to the New York state dental
31 insurance fund (80579) 500,000
32 -----
33 Program account subtotal 500,000
34 -----
35
36 Fiduciary Funds
37 Employees Health Insurance Fund
38 Reserve for Rate Fluctuations Account - 60202
39
40 For additional state expenditures in
41 relation to the New York state health
42 insurance program (80581) 400,000,000
43 -----
44 Program account subtotal 400,000,000
45 -----
46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 GENERAL STATE CHARGES

2
3 General Fund
4 State Purposes Account - 10050
5

6 By chapter 50, section 1, of the laws of 2023:

7 Notwithstanding sections 17 and 19 of the public officers law and any
8 other provision of law to the contrary, for payment or reimbursement
9 of reasonable attorneys' fees and expenses incurred between January
10 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in
11 response to any inquiry or investigation which was initiated in the
12 2020 or 2021 calendar years by the United States Department of
13 Justice, the entity known as the Joint Commission on Public Ethics
14 in calendar year 2020 and 2021, the New York State Assembly, and/or
15 the New York Attorney General's Office; by the Senate and/or
16 Assembly pursuant to articles seven-C and thirteen-A of the
17 judiciary law; and/or by or on behalf of an employee, as that term
18 is defined in section 17 and/or section 19 of the public officers
19 law, who obtained representation by private counsel in response to
20 any inquiry or investigation which was initiated in the 2020 or 2021
21 calendar years by the United States Department of Justice, the
22 entity known as the Joint Commission on Public Ethics in calendar
23 year 2020 and 2021, the New York State Assembly, and/or the New York
24 Attorney General's Office and in which the employee was or is
25 involved as a result of the employee's public employment or duties.
26 Provided however, that reasonable attorneys' fees and expenses
27 incurred by or on behalf of an employee, as that term is defined in
28 section 17 and/or section 19 of the public officers law, shall only
29 be paid upon: (a) application to the attorney general by the
30 employee or their private counsel, (b) receipt by the attorney
31 general of a certification from the head of the department,
32 commission, division, office or agency of such employee, of the
33 employee's State employment, and (c) certification by the employee
34 and the employee's private counsel to the Attorney General that the
35 employee is involved in the inquiry and/or investigation. Upon a
36 determination by the Attorney General that an employee or their
37 private counsel is entitled to payment of such reasonable attorneys'
38 fees and expenses, the Attorney General shall so certify to the
39 Comptroller. Such reasonable attorneys' fees and expenses shall be
40 paid by the State to the employee or the employees' private counsel
41 upon the conclusion of the above-described inquiries or
42 investigations upon the audit and warrant of the comptroller.
43 Provided further, however, that neither an employee nor their
44 private counsel shall receive or be reimbursed for reasonable
45 attorneys' fees and expenses pursuant to this appropriation unless
46 the employee and their private counsel certify to the Attorney
47 General that the employee is solely liable for their reasonable
48 attorneys' fees and expenses and that the employee and/or their
49 private counsel shall reimburse the state for all payments to this
50 appropriation within ninety days of a determination by the Attorney
51 General's Office that (1) the employee has acted outside the scope
52 of their employment and/or violated any applicable law, regulation,
53 or executive order, (2) the employee has failed to fully cooperate
54 with any of the inquiries or investigations described above, and/or
55 (3) the employee has failed to fully cooperate in the defense of any
56 related action or proceeding against the State, and in the
57 prosecution of any appeal. Neither the employee nor the employee's
58 private counsel shall be eligible for payment of reasonable
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 attorneys' fees and expenses pursuant to this appropriation if the
2 employee has already been found by any of the inquiries or
3 investigations described above to have acted outside the scope of
4 their employment, violated any applicable law, regulation, or
5 executive order, and/or failed to fully cooperate in defense of any
6 action or proceeding against the State including appeals thereof
7 based upon the same act (85090) ... 5,000,000 (re. \$4,308,681)
8

9 By chapter 50, section 1, of the laws of 2022:

10 Notwithstanding sections 17 and 19 of the public officers law and any
11 other provision of law to the contrary, for payment or reimbursement
12 of reasonable attorneys' fees and expenses incurred between January
13 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in
14 response to any inquiry or investigation which was initiated in the
15 2020 or 2021 calendar years by the United States Department of
16 Justice, the entity known as the Joint Commission on Public Ethics
17 in calendar year 2020 and 2021, the New York State Assembly, and/or
18 the New York Attorney General's Office; by the Senate and/or Assem-
19 bly pursuant to articles seven-C and thirteen-A of the judiciary
20 law; and/or by or on behalf of an employee, as that term is defined
21 in section 17 and/or section 19 of the public officers law, who
22 obtained representation by private counsel and notified the Division
23 of the Budget and/or the Executive Chamber of such private counsel
24 representation on or before September 2, 2021 in response to any
25 inquiry or investigation which was initiated in the 2020 or 2021
26 calendar years by the United States Department of Justice, the enti-
27 ty known as the Joint Commission on Public Ethics in calendar year
28 2020 and 2021, the New York State Assembly, and/or the New York
29 Attorney General's Office and in which the employee was or is
30 involved as a result of the employee's public employment or duties.
31 Provided however, that reasonable attorneys' fees and expenses
32 incurred by or on behalf of an employee, as that term is defined in
33 section 17 and/or section 19 of the public officers law, shall only
34 be paid upon: (a) application to the attorney general by the employ-
35 ee or their private counsel, (b) receipt by the attorney general of
36 a certification from the head of the department, commission, divi-
37 sion, office or agency of such employee, of the employee's State
38 employment and that the employee or their private counsel notified
39 the Division of the Budget and/or the Executive Chamber, on or
40 before September 2, 2021, that the employee engaged private counsel
41 for any of the above inquiries and/or investigations, and (c)
42 certification by the employee and the employee's private counsel to
43 the Attorney General that the employee is involved in the inquiry
44 and/or investigation. Upon a determination by the Attorney General
45 that an employee or their private counsel is entitled to payment of
46 such reasonable attorneys' fees and expenses, the Attorney General
47 shall so certify to the Comptroller. Such reasonable attorneys' fees
48 and expenses shall be paid by the State to the employee or the
49 employees' private counsel upon the conclusion of the above-des-
50 cribed inquiries or investigations upon the audit and warrant of the
51 comptroller. Provided further, however, that neither an employee nor
52 their private counsel shall receive or be reimbursed for reasonable
53 attorneys' fees and expenses pursuant to this appropriation unless
54 the employee and their private counsel certify to the Attorney
55 General that the employee is solely liable for their reasonable
56 attorneys' fees and expenses and that the employee and/or their
57 private counsel shall reimburse the state for all payments of
58 reasonable attorneys' fees and expenses paid pursuant to this appro-
59 priation within ninety days of a determination by the Attorney

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 General's Office that (1) the employee has acted outside the scope
2 of their employment and/or violated any applicable law, regulation,
3 or executive order, (2) the employee has failed to fully cooperate
4 with any of the inquiries or investigations described above, and/or
5 (3) the employee has failed to fully cooperate in the defense of any
6 related action or proceeding against the State, and in the prose-
7 cution of any appeal. Neither the employee nor the employee's
8 private counsel shall be eligible for payment of reasonable attor-
9 neys' fees and expenses pursuant to this appropriation if the
10 employee has already been found by any of the inquiries or investi-
11 gations described above to have acted outside the scope of their
12 employment, violated any applicable law, regulation, or executive
13 order, and/or failed to fully cooperate in defense of any action or
14 proceeding against the State including appeals thereof based upon
15 the same act (85090) ... 12,000,000 (re. \$6,321,554)
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	5,736,000	0
	-----	-----
7 All Funds	5,736,000	0
	=====	=====

10 SCHEDULE

12 GREEN THUMB PROGRAM 5,736,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses of the green thumb
19 program, including allocation to other
20 state departments and agencies (80590).

22 Contractual services (51000) 5,736,000

23 -----

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	266,000	0
	-----	-----
7 All Funds	266,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM 266,000

15 General Fund
16 State Purposes Account - 10050

18 For services and expenses related to the
19 operations program (81003).

21 Personal service--regular (50100)	224,000
22 Fringe benefits (60000)	42,000

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050

3

4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.

19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000

22

23

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2024-25

1 Fiduciary Funds
2 Health Insurance Reserve Receipts Fund
3 Depository Account - 60553
4
5 For disbursement pursuant to section 99-c of the state
6 finance law (80546) 292,400,000
7 =====
8

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	245,000
6		0
7	All Funds	245,000
8		0
9		

10 SCHEDULE

11 OPERATIONS PROGRAM 245,000

12
13
14
15 General Fund
16 State Purposes Account - 10050

17
18 For services and expenses related to the
19 operations program (81003).

20		
21	Personal service--regular (50100)	139,000
22	Supplies and materials (57000)	82,000
23	Travel (54000)	6,000
24	Contractual services (51000)	14,000
25	Equipment (56000)	4,000
26		
27		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

		APPROPRIATIONS	REAPPROPRIATIONS
1			
2			
3	General Fund	1,605,000,000	0
4		-----	-----
5	All Funds	1,605,000,000	0
6		=====	=====
7			
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE		1,605,000,000
9			-----

10
11 General Fund
12 State Purposes Account - 10050

13
14 For the purpose of maintaining the solvency
15 of the following funds.

16 Notwithstanding section 40 of the state
17 finance law, this appropriation shall
18 remain in effect until a subsequent appro-
19 priation is made available.

20 No moneys shall be available for expenditure
21 from this appropriation until a certif-
22 icate of approval has been issued by the
23 director of the division of the budget and
24 a copy of such certificate has been filed
25 with the state comptroller, the chairman
26 of the senate finance committee and the
27 chairman of the assembly ways and means
28 committee. Such moneys shall be payable on
29 the audit and warrant of the comptroller
30 on vouchers certified or approved in the
31 manner provided by law.

32 To the state insurance fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for payments of workers' compen-
36 sation and medical benefits, and payments
37 under employer's liability coverage,
38 including claims by third parties for
39 contribution or indemnity are available
40 (80544) 190,000,000

41 To the state insurance fund provided that no
42 expenditure may be made from this amount
43 if other assets of such fund not part of
44 reserves for payments of workers' compen-
45 sation and medical benefits, and payments
46 under employer's liability coverage,
47 including claims by third parties for
48 contribution or indemnity are available
49 (80543) 325,000,000

50 To the state insurance fund provided that no
51 expenditure may be made from this amount
52 if other assets of such fund not part of
53 reserves for payments of workers' compen-
54 sation and medical benefits, and payments
55 under employer's liability coverage,
56 including claims by third parties for
57 contribution or indemnity are available
58 (80542) 300,000,000

59 To the state insurance fund provided that no

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

1 expenditure may be made from this amount
2 if other assets of such fund not part of
3 reserves for payments of workers' compen-
4 sation and medical benefits, and payments
5 under employer's liability coverage,
6 including claims by third parties for
7 contribution or indemnity are available
8 (80541) 250,000,000
9 To the state insurance fund provided that no
10 expenditure may be made from this amount
11 if other assets of such fund not part of
12 reserves for payments of workers' compen-
13 sation and medical benefits, and payments
14 under employer's liability coverage,
15 including claims by third parties for
16 contribution or indemnity are available
17 (80540) 230,000,000
18 To the aggregate trust fund provided that no
19 expenditure may be made from this amount
20 if other assets of such fund not part of
21 reserves for claims or losses are avail-
22 able (80539) 50,000,000
23 To the aggregate trust fund provided that no
24 expenditure may be made from this amount
25 if other assets of such fund not part of
26 reserves for claims or losses are avail-
27 able (80538) 110,000,000
28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80537) 60,000,000
33 To the property/casualty insurance security
34 fund provided that no expenditure may be
35 made from this amount if other assets of
36 such fund not part of reserves for claims
37 or losses are available (80536) 90,000,000
38 -----
39

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	48,518,000	91,845,783
6 Special Revenue Funds - Other	250,000	0
	-----	-----
8 All Funds	48,768,000	91,845,783
	=====	=====

11 SCHEDULE

13 COLLECTIVE BARGAINING AGREEMENTS 48,768,000

16 General Fund
17 State Purposes Account - 10050

19 For training and professional development of
20 state employees for outstanding service
21 and accomplishments as prescribed by the
22 empire star public service award. A
23 portion of these funds may be suballocated
24 to other state agencies (23801).

26 Contractual services (51000)	296,000
27 Supplies and materials (57000)	1,000
28 Equipment (56000)	1,000
29 Travel (54000)	1,000
30 General state charges (60000)	1,000

32 Total amount available	300,000

35 For services and expenses to implement writ-
36 ten agreements determining the terms and
37 conditions of employment between the state
38 and employee organizations representing
39 negotiating units established pursuant to
40 article 14 of the civil service law. A
41 portion of these funds may be suballocated
42 to other state agencies (23802):

44 Personal service--regular (50100)	352,000
45 Supplies and materials (57000)	1,000
46 Travel (54000)	1,000
47 Contractual services (51000)	1,000
48 Equipment (56000)	1,000

50 Total amount available	356,000

53 Management Confidential

55 Family benefits (23852)	310,000
56 Medical flexible spending program (23853)	500,000
57 Pre-tax transportation benefit (23854)	550,000
58 Management training (23806)	718,000
59 Uniform allowance (23855)	245,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1	Tuition reimbursement (23807)	250,000
2	M/C share of negotiated programs (23808)	700,000
3		-----
4	Total amount available	3,273,000
5		-----
6		
7	Civil Service Employees Association	
8		
9	Joint committee on health benefits (23838)	1,623,000
10	Employee training and development (23804)	13,322,000
11	Safety and health maintenance committee	
12	(23839)	792,000
13	Employee security committee (23840)	653,000
14	Work life services (23942)	3,147,000
15	Discipline (23805)	474,000
16	Employee assistance program (23842)	790,000
17	Statewide performance rating committee	
18	(23843)	52,000
19	Property damage (23844)	39,000
20	Work related clothing (ASU) (23947)	60,000
21	Work related clothing (OSU) (23845)	1,476,000
22	Tool allowance (OSU) (23846)	93,000
23	Tool insurance (OSU) (23847)	32,000
24	Uniform allowance (ISU) (23848)	581,000
25	Work related clothing (ISU) (23849)	108,000
26		-----
27	Total amount available	23,242,000
28		-----
29		
30	Professional, Scientific and Technical	
31	Services Unit	
32		
33	Professional development and quality of	
34	working life (23810)	672,000
35	Health and safety (23864)	873,000
36	PSTP program (23811)	6,077,000
37	Joint funded programs (23812)	2,305,000
38	Multi-funded programs (23813)	1,217,000
39	Professional development for nurses (23865)	634,000
40	Property damage (23866)	26,000
41	Joint committee on health benefits (23869)	634,000
42	Work-life services (23833)	2,930,000
43		-----
44	Total amount available	15,368,000
45		-----
46	Professional Services Negotiating Unit	
47	Joint committee on health benefits and	
48	statewide labor management committees. A	
49	portion of these funds may be	
50	suballocated or transferred to other	
51	state agencies (23835).....	5,979,000
52		-----
53	Program account subtotal	48,518,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	NYS Flex Spending Accounts - 22047	
59		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	administration of the NYS flex spending	
3	accounts (23802).	
4		
5	Contractual services (51000)	250,000
6		-----
7	Program account subtotal	250,000
8		-----
9		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 COLLECTIVE BARGAINING AGREEMENTS
2
3 General Fund
4 State Purposes Account - 10050
5
6 By chapter 50, section 1, of the laws of 2023:
7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be
10 suballocated to other state agencies (23801).
11 Contractual services (51000) ... 296,000 (re. \$267,000)
12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
13 Equipment (56000) ... 1,000 (re. \$1,000)
14 Travel (54000) ... 1,000 (re. \$1,000)
15 General state charges (60000) ... 1,000 (re. \$1,000)
16 For services and expenses to implement written agreements determining
17 the terms and conditions of employment between the state and
18 employee organizations representing negotiating units established
19 pursuant to article 14 of the civil service law. A portion of these
20 funds may be suballocated to other state agencies (23802):
21 Personal service--regular (50100) ... 208,000 (re. \$208,000)
22 Supplies and materials (57000) ... 1,000 (re. \$1,000)
23 Travel (54000) ... 1,000 (re. \$1,000)
24 Contractual services (51000) ... 1,000 (re. \$1,000)
25 Equipment (56000) ... 1,000 (re. \$1,000)
26
27 Management Confidential
28
29 Family benefits (23852) ... 310,000 (re. \$298,000)
30 Medical flexible spending program (23853)
31 500,000 (re. \$500,000)
32 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
33 Management training (23806) ... 718,000 (re. \$586,000)
34 Uniform allowance (23855) ... 245,000 (re. \$245,000)
35 Tuition reimbursement (23807) ... 250,000 (re. \$250,000)
36 M/C share of negotiated programs (23808)
37 700,000 (re. \$554,000)
38
39 Civil Service Employees Association
40
41 Joint committee on health benefits (23838)
42 1,591,000 (re. \$1,409,000)
43 Employee training and development (23804)
44 13,061,000 (re. \$13,061,000)
45 Safety and health maintenance committee (23839)
46 777,000 (re. \$717,000)
47 Employee security committee (23840) ... 628,000 (re. \$580,000)
48 Work life services (23942) ... 3,086,000 (re. \$2,959,000)
49 Discipline (23805) ... 465,000 (re. \$381,000)
50 Employee assistance program (23842) ... 49,000 (re. \$49,000)
51 Statewide performance rating committee (23843)
52 760,000 (re. \$737,000)
53 Property damage (23844) ... 38,000 (re. \$38,000)
54 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,471,000)
55 Work related clothing (OSU) (23845) ... 91,000 (re. \$90,000)
56 Tool allowance (OSU) (23846) ... 31,000 (re. \$31,000)
57 Tool insurance (OSU) (23847) ... 582,000 (re. \$582,000)
58 Uniform allowance (ISU) (23848) ... 109,000 (re. \$108,000)
59 Work related clothing (ISU) (23849) ... 60,000 (re. \$60,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 District Council-37
3
4 Joint committee on health benefits (23857) ... 5,000 (re. \$5,000)
5 Employee assistance program/work-life services (23946)
6 13,000 (re. \$13,000)
7 Statewide performance rating committee (23860)
8 2,000 (re. \$2,000)
9 Time and attendance umpire process admin (23861)
10 2,000 (re. \$2,000)
11 Disciplinary panel admin (23862) ... 2,000 (re. \$2,000)
12 Employee development and training (23859) ... 60,000 (re. \$1,000)
13
14 Professional, Scientific and Technical
15 Services Unit
16
17 Professional development and quality of working life (23810) ...
18 476,000 (re. \$476,000)
19 Health and safety (23864) ... 618,000 (re. \$600,000)
20 PSTP program (23811) ... 4,296,000 (re. \$3,842,000)
21 Joint funded programs (23812) ... 1,629,000 (re. \$1,398,000)
22 Multi-funded programs (23813) ... 861,000 (re. \$736,000)
23 Professional development for nurses (23865)
24 449,000 (re. \$436,000)
25 Property damage (23866) ... 19,000 (re. \$19,000)
26 Joint committee on health benefits (23869)
27 449,000 (re. \$397,000)
28 Work-life services (23833) ... 2,072,000 (re. \$1,987,000)
29
30 By chapter 189, section 19, of the laws of 2023:
31 Statewide Labor Management Committees (23835)
32 7,118,819 (re. \$7,118,819)
33
34 By chapter 190, section 24, of the laws of 2023:
35 Professional development and quality of working life committee (23803)
36 ... 177,352 (re. \$177,352)
37 Health and Safety (23809) ... 230,223 (re. \$230,223)
38 PSTP Program (23814) ... 1,603,676 (re. \$1,603,676)
39 Joint Funded Programs (23815) ... 608,101 (re. \$608,101)
40 Multi-Funded Programs (23818) ... 321,074 (re. \$321,074)
41 Professional Development for Nurses (23821)
42 167,313 (re. \$167,313)
43 Property Damage (23822) ... 6,927 (re. \$6,927)
44 Work-Life Services (23952) ... 773,186 (re. \$773,186)
45 Joint Committee on Health Benefits (23823)
46 167,312 (re. \$167,312)
47 Contract Administration (23824) ... 50,000 (re. \$50,000)
48
49 By chapter 50, section 1, of the laws of 2022:
50 For training and professional development of state employees for
51 outstanding service and accomplishments as prescribed by the empire
52 star public service award. A portion of these funds may be suballo-
53 cated to other state agencies (23801).
54 Contractual services (51000) ... 300,000 (re. \$261,000)
55 For services and expenses to implement written agreements determining
56 the terms and conditions of employment between the state and employ-
57 ee organizations representing negotiating units established pursuant
58 to article 14 of the civil service law. A portion of these funds may
59 be suballocated to other state agencies (23802):

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 2 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 3 Travel (54000) ... 1,000 (re. \$1,000)
 4 Contractual services (51000) ... 1,000 (re. \$1,000)
 5 Equipment (56000) ... 1,000 (re. \$1,000)
 6
 7 Management Confidential
 8
 9 Family benefits (23852) ... 310,000 (re. \$299,000)
 10 Medical flexible spending program (23853)
 11 500,000 (re. \$500,000)
 12 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 13 Management training (23806) ... 718,000 (re. \$382,000)
 14 Uniform allowance (23855) ... 245,000 (re. \$129,000)
 15 Tuition reimbursement (23807) ... 250,000 (re. \$152,000)
 16 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$441,000)
 17
 18 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 19
 20 Health benefits committees (80344) ... 6,000 (re. \$4,900)
 21
 22 Bureau of Criminal Investigation
 23
 24 Health committee benefits (23881) ... 6,000 (re. \$4,900)
 25
 26 State Troopers Unit
 27
 28 Health benefits committees (23883) ... 15,000 (re. \$11,000)
 29
 30 Graduate Student Employees Union
 31
 32 Doctoral program recruitment and retention enhancement fund, compre-
 33 hensive college graduate program recruitment and retention fund, fee
 34 mitigation fund, downstate location fund, statewide professional
 35 development committee, pre-tax and work-life services programs. A
 36 portion of these funds may be suballocated or transferred to other
 37 state agencies (23951)
 38 2,408,000 (re. \$44,000)
 39
 40 Security Services Unit
 41
 42 A portion of these funds may be suballocated or transferred to other
 43 state agencies.
 44
 45 Labor management committees (23817) ... 334,000 (re. \$324,000)
 46 Employee assistance program (23874) ... 240,000 (re. \$47,000)
 47 Joint committee on health benefits (23875)
 48 198,000 (re. \$62,000)
 49 Employee training and development (23891)
 50 190,000 (re. \$185,000)
 51 Organizational alcoholism program (23892)
 52 187,000 (re. \$187,000)
 53 Labor management training (23893) ... 120,000 (re. \$120,000)
 54 Family benefits (23894) ... 515,000 (re. \$497,000)
 55
 56 Professional Services Negotiating Unit
 57
 58 Joint committee on health benefits and statewide labor management
 59 committees. A portion of these funds may be suballocated or trans-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ferred to other state agencies (23835)

2 2,951,000 (re. \$2,238,000)

3

4 By chapter 60, part A, section 23, of the laws of 2022:

5

6 Agency Police Services Unit

7

8 Contract administration (23924) ... 30,000 (re. \$29,000)

9 Education and training - Management Directed (23926)

10 61,000 (re. \$61,000)

11 Employee assistance program (23927) ... 15,000 (re. \$7,000)

12 Organizational alcohol program (23928) ... 24,000 (re. \$24,000)

13 Legal defense fund (23929) ... 10,000 (re. \$10,000)

14 Quality of work life initiatives (23930) ... 73,000 (re. \$73,000)

15

16 By chapter 60, part B, section 12, of the laws of 2022:

17

18 District Council-37

19

20 Employee development and training (23859) ... 158,000 .. (re. \$56,000)

21 Statewide performance rating committee (23860)

22 3,000 (re. \$3,000)

23 Time & attendance umpire process admin (23861)

24 3,000 (re. \$3,000)

25 Disciplinary panel administration (23862) ... 3,000 (re. \$3,000)

26 Contract administration (23863) ... 3,000 (re. \$3,000)

27

28 By chapter 359, section 24, of the laws of 2022:

29

30 Security Supervisor Unit

31

32 Employee training and development (23820) ... 63,477 ... (re. \$63,477)

33 Quality of work life committee (23819) ... 118,440 (re. \$115,000)

34 Family benefits committee (23886) ... 43,871 (re. \$43,000)

35 Employee assistance program (23890) ... 10,662 (re. \$5,000)

36 Contract administration (23880) ... 50,000 (re. \$50,000)

37 Legal defense fund (23878) ... 5,000 (re. \$5,000)

38 Management directed training (23877) ... 143,044 (re. \$143,000)

39 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)

40 Joint committee on health benefits (23879) ... 51,283 .. (re. \$42,000)

41

42 By chapter 361 part A, section 27, of the laws of 2022:

43

44 Civil Service Employee Association

45

46 Joint committee on health benefits (23838)

47 1,980,864 (re. \$833,000)

48 Employee training and development (23804)

49 15,942,512 (re. \$13,957,000)

50 Safety and health maintenance committee (23839)

51 947,861 (re. \$702,000)

52 Employment security committee (23840) ... 793,506 (re. \$588,000)

53 Work-life services (23942) ... 3,781,531 (re. \$3,643,000)

54 Discipline (23805) ... 566,930 (re. \$251,000)

55 Statewide performance rating committee (23843)

56 62,948 (re. \$62,000)

57 Employee assistance program (23842) ... 949,044 (re. \$407,000)

58 Property damage (23844) ... 46,866 (re. \$46,866)

59 Work related clothing (operational services unit) (23845)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 1,537,802 (re. \$761,000)
2 Tool allowance (operational services unit) (23846)
3 112,321 (re. \$34,000)
4 Tool insurance (operational services unit) (23847)
5 38,079 (re. \$38,000)
6 Uniform allowance (institutional services unit) (23848)
7 605,312 (re. \$350,000)
8 Work related clothing (institutional services unit) (23849)
9 112,616 (re. \$80,000)
10 Work related clothing (administrative services unit) (23847)
11 62,500 (re. \$40,000)
12 Contract administration (23850) ... 400,000 (re. \$400,000)
13
14 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
15 section 1, of the laws of 2022:
16 For training and professional development of state employees for
17 outstanding service and accomplishments as prescribed by the empire
18 star public service award. A portion of these funds may be suballo-
19 cated to other state agencies (23801).
20 Contractual services (51000) ... 300,000 (re. \$296,000)
21 For services and expenses to implement written agreements determining
22 the terms and conditions of employment between the state and employ-
23 ee organizations representing negotiating units established pursuant
24 to article 14 of the civil service law. A portion of these funds may
25 be suballocated to other state agencies (23802):
26 Personal service--regular (50100) ... 1,000 (re. \$1,000)
27 Supplies and materials (57000) ... 1,000 (re. \$1,000)
28 Travel (54000) ... 1,000 (re. \$1,000)
29 Contractual services (51000) ... 1,000 (re. \$1,000)
30 Equipment (56000) ... 1,000 (re. \$1,000)
31
32 Civil Service Employees Association
33
34 Joint committee on health benefits (23838)
35 1,148,000 (re. \$377,000)
36 Employee training and development (23804)
37 9,231,000 (re. \$1,236,000)
38 Employee security committee (23840) ... 453,000 (re. \$85,000)
39 Discipline (23805) ... 329,000 (re. \$55,000)
40 Statewide performance rating committee (23843)
41 36,000 (re. \$34,000)
42 Property damage (23844) ... 28,000 (re. \$28,000)
43 Work related clothing (ASU) (23947) ... 38,000 (re. \$12,000)
44 Work related clothing (OSU) (23845) ... 924,000 (re. \$133,000)
45 Tool allowance (OSU) (23846) ... 65,000 (re. \$15,000)
46 Tool insurance (OSU) (23847) ... 23,000 (re. \$23,000)
47 Uniform allowance (ISU) (23848) ... 357,000 (re. \$72,000)
48 Work related clothing (ISU) (23849) ... 67,000 (re. \$31,000)
49
50 District Council-37
51
52 Joint committee on health benefits (23857) ... 5,000 (re. \$2,500)
53 Statewide performance rating committee (23860)
54 1,000 (re. \$1,000)
55 Time and attendance umpire process admin (23861)
56 1,000 (re. \$1,000)
57 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
58
59 Management Confidential

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1
2 Medical flexible spending program (23853)
3 500,000 (re. \$258,000)
4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
5 Management training (23806) ... 718,000 (re. \$260,000)
6 Uniform allowance (23855) ... 245,000 (re. \$114,000)
7 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
9
10 Commissioned and Non-Commissioned Officers (Supervisors) Unit
11
12 Health benefits committees (80344) ... 3,000 (re. \$2,000)
13
14 Bureau of Criminal Investigation
15
16 Health committee benefits (23881) ... 3,000 (re. \$2,000)
17
18 State Troopers Unit
19
20 Health benefits committees (23883) ... 8,000 (re. \$3,000)
21
22 Graduate Student Employees Union
23
24 Doctoral program recruitment and retention enhancement fund, compre-
25 hensive college graduate program recruitment and retention fund, fee
26 mitigation fund, downstate location fund, statewide professional
27 development committee, pre-tax and work-life services programs. A
28 portion of these funds may be suballocated or transferred to other
29 state agencies (23951) ... 2,361,000 (re. \$110,000)
30
31 Security Services Unit
32
33 A portion of these funds may be suballocated or transferred to other
34 state agencies.
35
36 Labor management committees (23817) ... 327,000 (re. \$241,000)
37 Joint committee on health benefits (23875)
38 194,000 (re. \$1,000)
39 Employee training and development (23891)
40 186,000 (re. \$180,000)
41 Organizational alcoholism program (23892)
42 183,000 (re. \$183,000)
43 Labor management training (23893) ... 118,000 (re. \$118,000)
44
45 By chapter 55, part VV, section 19 of the laws of 2021, as amended by
46 chapter 50, section 1, of the laws of 2022:
47
48 Agency Police Services Unit
49
50 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)
51 Education and Training (23925) ... 91,337 (re. \$27,000)
52 Education and Training - Management Directed (23926)
53 55,746 (re. \$55,000)
54 Employee Assistance Program (23927) ... 13,810 (re. \$2,600)
55 Organizational Alcohol Program (23928) ... 21,441 (re. \$21,000)
56 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
57 Quality of Work Life Initiatives (23930) ... 67,420 (re. \$51,000)
58
59 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 section 1, of the laws of 2022:
2 For training and professional development of state employees for
3 outstanding service and accomplishments as prescribed by the empire
4 star public service award. A portion of these funds may be suballo-
5 cated to other state agencies (23801).
6 Contractual services (51000) ... 300,000 (re. \$300,000)
7 For services and expenses to implement written agreements determining
8 the terms and conditions of employment between the state and employ-
9 ee organizations representing negotiating units established pursuant
10 to article 14 of the civil service law. A portion of these funds may
11 be suballocated to other state agencies (23802):
12 Personal service--regular (50100) ... 1,000 (re. \$1,000)
13 Supplies and materials (57000) ... 1,000 (re. \$1,000)
14
15 Management Confidential
16
17 Medical flexible spending program (23853)
18 500,000 (re. \$408,000)
19 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
20 Management training (23806) ... 718,000 (re. \$479,000)
21 Uniform allowance (23855) ... 245,000 (re. \$99,000)
22 Tuition reimbursement (23807) ... 250,000 (re. \$237,000)
23 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)
24
25 Bureau of Criminal Investigation
26
27 Health committee benefits (23881) ... 6,000 (re. \$3,000)
28
29 Security Services Unit
30
31 A portion of these funds may be suballocated or transferred to other
32 state agencies.
33
34 Labor management committees (23817) ... 321,000 (re. \$239,000)
35 Joint committee on health benefits (23875)
36 190,000 (re. \$49,000)
37 Employee training and development (23891)
38 183,000 (re. \$177,000)
39 Organizational alcoholism program (23892)
40 180,000 (re. \$180,000)
41 Labor management training (23893) ... 115,000 (re. \$115,000)
42 Legal defense fund (23873) ... 150,000 (re. \$150,000)
43
44 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
45 section 1, of the laws of 2022:
46 For training and professional development of state employees for
47 outstanding service and accomplishments as prescribed by the empire
48 star public service award. A portion of these funds may be suballo-
49 cated to other state agencies (23801).
50 Contractual services (51000) ... 296,000 (re. \$296,000)
51 Supplies and materials (57000) ... 1,000 (re. \$1,000)
52 Equipment (56000) ... 1,000 (re. \$1,000)
53 Travel (54000) ... 1,000 (re. \$1,000)
54 Fringe benefits (60000) ... 1,000 (re. \$1,000)
55 For services and expenses to implement written agreements determining
56 the terms and conditions of employment between the state and employ-
57 ee organizations representing negotiating units established pursuant
58 to article 14 of the civil service law. A portion of these funds may
59 be suballocated to other state agencies (23802):

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 1,000 (re. \$1,000)
2 Supplies and materials (57000) ... 1,000 (re. \$1,000)
3 Travel (54000) ... 1,000 (re. \$1,000)
4 Contractual services (51000) ... 1,000 (re. \$1,000)
5 Equipment (56000) ... 1,000 (re. \$1,000)
6
7 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
8 chapter 50, section 1, of the laws of 2020:
9
10 State Troopers Unit
11
12 Contract Administration (23884) ... 50,000 (re. \$50,000)
13
14 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
15 chapter 50, section 1, of the laws of 2022:
16
17 Security Services Unit
18
19 A portion of these funds may be suballocated or transferred to other
20 state agencies.
21
22 Labor Management Committees (23817) ... 1,221,000 (re. \$305,000)
23 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)
24 Contract administration (23876) ... 200,000 (re. \$200,000)
25 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)
26 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)
27 Labor Management Training (23893) ... 438,000 (re. \$438,000)
28 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)
29
30 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
31 chapter 50, section 1, of the laws of 2020:
32
33 Bureau of Criminal Investigation
34
35 Contract Administration (23882) ... 50,000 (re. \$50,000)
36
37 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
38 chapter 50, section 1, of the laws of 2022:
39
40 Graduate Student Employees Unit
41
42 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
43 hensive College Graduate Program Recruitment and Retention Fund, Fee
44 Mitigation Fund, Downstate Location Fund, Statewide Professional
45 Development Committee, Pre-Tax and Work-Life Services Programs. A
46 portion of these funds may be suballocated or transferred to other
47 state agencies (23951) ... 2,280,000 (re. \$62,000)
48
49 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
50 section 1, of the laws of 2020:
51 For services and expenses to implement written agreements determining
52 the terms and conditions of employment between the state and employ-
53 ee organizations representing negotiating units established pursuant
54 to article 14 of the civil service law. A portion of these funds may
55 be suballocated to other state agencies (23802):
56 Personal service--regular (50100) ... 247,000 (re. \$1,000)
57 Supplies and materials (57000) ... 1,000 (re. \$1,000)
58 Travel (54000) ... 1,000 (re. \$1,000)
59 Contractual services (51000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 1,000 (re. \$1,000)
2

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	2,500,000	0
	-----	-----
7 All Funds	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD	2,500,000

15 General Fund
 16 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration of the financial restruc-
 20 turing board (80302).

22 Contractual services (51000)	2,500,000

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund	382,900
6	Special Revenue Funds - Federal	30,158,000
7		-----
8	All Funds	30,540,900
9		-----

10
11 SCHEDULE

12
13 OPERATIONS PROGRAM 30,540,900
14 -----

15
16 General Fund
17 State Purposes Account - 10050

18
19 For services and expenses of the state's
20 share of administrative costs of the
21 national and community service trust act
22 program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2024-25 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81003).

33		
34	Personal service--regular (50100)	370,000
35	Holiday/overtime compensation (50300)	5,000
36	Supplies and materials (57000)	1,800
37	Contractual services (51000)	6,100
38		-----
39	Program account subtotal	382,900
40		-----

41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 National and Community Service Trust Act Account - 25450

45
46 For services and expenses related to the
47 national and community service trust act,
48 including suballocation to various agen-
49 cies that administer or receive funding
50 from this grant (81003).

51		
52	Personal service (50000)	1,158,000
53	Nonpersonal service (57050)	29,000,000
54		-----
55	Program account subtotal	30,158,000
56		-----
57		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 National and Community Service Trust Act Account - 25450
6
7 By chapter 50, section 1, of the laws of 2023:
8 For services and expenses related to the national and community
9 service trust act, including suballocation to various agencies that
10 administer or receive funding from this grant (81003).
11 Personal service (50000) ... 1,090,000 (re. \$1,090,000)
12 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)
13
14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses related to the national and community
16 service trust act, including suballocation to various agencies that
17 administer or receive funding from this grant (81003).
18 Personal service (50000) ... 1,087,000 (re. \$621,000)
19 Nonpersonal service (57050) ... 29,000,000 (re. \$21,355,000)
20
21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to the national and community
23 service trust act, including suballocation to various agencies that
24 administer or receive funding from this grant (81003).
25 Personal service (50000) ... 1,005,000 (re. \$568,000)
26 Nonpersonal service (57050) ... 29,000,000 (re. \$19,959,000)
27
28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the national and community
30 service trust act, including suballocation to various agencies that
31 administer or receive funding from this grant (81003).
32 Personal service (50000) ... 1,005,000 (re. \$456,000)
33 Nonpersonal service (57050) ... 29,000,000 (re. \$19,997,000)
34
35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 (re. \$540,000)
40 Nonpersonal service (57050) ... 29,000,000 (re. \$19,384,000)
41
42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to the national and community
44 service trust act, including suballocation to various agencies that
45 administer or receive funding from this grant (81003).
46 Personal service (50000) ... 1,005,000 (re. \$736,000)
47 Nonpersonal service (57050) ... 29,000,000 (re. \$17,553,000)
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2024-25

1 All Funds

2

3

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22

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) 500,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2
3 By chapter 50, section 1, of the laws of 2023:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is
6 appropriated from monies available in any fund of the state,
7 including monies received from external sources. This appropriation
8 is available for payments for state operations, aid to localities,
9 or capital purposes and may be suballocated, transferred, or
10 allocated to any state department, division, agency, or authority
11 pursuant to a certificate issued by the director of the budget.
12 Notwithstanding any provision of law to the contrary, the state
13 comptroller shall credit these appropriations with federal grants
14 received pursuant to the federal community development block grant
15 program or any other federal program providing disaster aid, in
16 recognition that the state was required to make payments for
17 eligible projects and/or activities in advance of the availability
18 of federal reimbursement (81024)
19 500,000,000 (re. \$412,389,000)
20

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses to prevent, deter, or respond to acts of
23 terrorism, disasters, or other emergencies. This amount is appropri-
24 ated from monies available in any fund of the state, including
25 monies received from external sources. This appropriation is avail-
26 able for payments for state operations, aid to localities, or capi-
27 tal purposes and may be suballocated, transferred, or allocated to
28 any state department, division, agency, or authority pursuant to a
29 certificate issued by the director of the budget. Notwithstanding
30 any provision of law to the contrary, the state comptroller shall
31 credit these appropriations with federal grants received pursuant to
32 the federal community development block grant program or any other
33 federal program providing disaster aid, in recognition that the
34 state was required to make payments for eligible projects and/or
35 activities in advance of the availability of federal reimbursement
36 (81024) ... 300,000,000 (re. \$136,433,000)
37

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses to prevent, deter, or respond to acts of
40 terrorism, disasters, or other emergencies. This amount is appropri-
41 ated from monies available in any fund of the state, including
42 monies received from external sources. This appropriation is avail-
43 able for payments for state operations, aid to localities, or capi-
44 tal purposes and may be suballocated, transferred, or allocated to
45 any state department, division, agency, or authority pursuant to a
46 certificate issued by the director of the budget. Notwithstanding
47 any provision of law to the contrary, the state comptroller shall
48 credit these appropriations with federal grants received pursuant to
49 the federal community development block grant program or any other
50 federal program providing disaster aid, in recognition that the
51 state was required to make payments for eligible projects and/or
52 activities in advance of the availability of federal reimbursement
53 (81024) ... 300,000,000 (re. \$111,548,000)
54

55 By chapter 50, section 1, of the laws of 2020:

56 For services and expenses to prevent, deter, or respond to acts of
57 terrorism, disasters, or other emergencies. This amount is appropri-
58 ated from monies available in any fund of the state, including
59 monies received from external sources. This appropriation is avail-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 able for payments for state operations, aid to localities, or capi-
 2 tal purposes and may be suballocated, transferred, or allocated to
 3 any state department, division, agency, or authority pursuant to a
 4 certificate issued by the director of the budget. Notwithstanding
 5 any provision of law to the contrary, the state comptroller shall
 6 credit these appropriations with federal grants received pursuant to
 7 the federal community development block grant program or any other
 8 federal program providing disaster aid, in recognition that the
 9 state was required to make payments for eligible projects and/or
 10 activities in advance of the availability of federal reimbursement
 11 (81024) ... 200,000,000 (re. \$138,334,000)

12
13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses to prevent, deter, or respond to acts of
 15 terrorism, disasters, or other emergencies. This amount is appropri-
 16 ated from monies available in any fund of the state, including
 17 monies received from external sources. This appropriation is avail-
 18 able for payments for state operations, aid to localities, or capi-
 19 tal purposes and may be suballocated, transferred, or allocated to
 20 any state department, division, agency, or authority pursuant to a
 21 certificate issued by the director of the budget. Notwithstanding
 22 any provision of law to the contrary, the state comptroller shall
 23 credit these appropriations with federal grants received pursuant to
 24 the federal community development block grant program or any other
 25 federal program providing disaster aid, in recognition that the
 26 state was required to make payments for eligible projects and/or
 27 activities in advance of the availability of federal reimbursement
 28 (81024) ... 200,000,000 (re. \$35,023,000)

29
30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses to prevent, deter, or respond to acts of
 32 terrorism, disasters, or other emergencies. This amount is appropri-
 33 ated from monies available in any fund of the state, including
 34 monies received from external sources. This appropriation is avail-
 35 able for payments for state operations, aid to localities, or capi-
 36 tal purposes and may be suballocated, transferred, or allocated to
 37 any state department, division, agency, or authority pursuant to a
 38 certificate issued by the director of the budget. Notwithstanding
 39 any provision of law to the contrary, the state comptroller shall
 40 credit these appropriations with federal grants received pursuant to
 41 the federal community development block grant program or any other
 42 federal program providing disaster aid, in recognition that the
 43 state was required to make payments for eligible projects and/or
 44 activities in advance of the availability of federal reimbursement
 45 (81024) ... 200,000,000 (re. \$151,861,000)

46
47 By chapter 50, section 1, of the laws of 2017:

48 For services and expenses to prevent, deter, or respond to acts of
 49 terrorism, disasters, or other emergencies. This amount is appropri-
 50 ated from monies available in any fund of the state, including
 51 monies received from external sources. This appropriation is avail-
 52 able for payments for state operations, aid to localities, or capi-
 53 tal purposes and may be suballocated, transferred, or allocated to
 54 any state department, division, agency, or authority pursuant to a
 55 certificate issued by the director of the budget. Notwithstanding
 56 any provision of law to the contrary, the state comptroller shall
 57 credit these appropriations with federal grants received pursuant to
 58 the federal community development block grant program or any other
 59 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$179,496,000)
4

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses to prevent, deter, or respond to acts of
7 terrorism, disasters, or other emergencies. This amount is appropri-
8 ated from monies available in any fund of the state, including
9 monies received from external sources. This appropriation is avail-
10 able for payments for state operations, aid to localities, or capi-
11 tal purposes and may be suballocated, transferred, or allocated to
12 any state department, division, agency, or authority pursuant to a
13 certificate issued by the director of the budget. Notwithstanding
14 any provision of law to the contrary, the state comptroller shall
15 credit these appropriations with federal grants received pursuant to
16 the federal community development block grant program or any other
17 federal program providing disaster aid, in recognition that the
18 state was required to make payments for eligible projects and/or
19 activities in advance of the availability of federal reimbursement
20 (81024) ... 200,000,000 (re. \$97,913,000)
21

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses to prevent, deter, or respond to acts of
24 terrorism, disasters, or other emergencies. This amount is appropri-
25 ated from monies available in any fund of the state, including
26 monies received from external sources. This appropriation is avail-
27 able for payments for state operations, aid to localities, or capi-
28 tal purposes and may be suballocated, transferred, or allocated to
29 any state department, division, agency, or authority pursuant to a
30 certificate issued by the director of the budget. Notwithstanding
31 any provision of law to the contrary, the state comptroller shall
32 credit these appropriations with federal grants received pursuant to
33 the federal community development block grant program or any other
34 federal program providing disaster aid, in recognition that the
35 state was required to make payments for eligible projects and/or
36 activities in advance of the availability of federal reimbursement
37 (81024) ... 200,000,000 (re. \$50,305,000)
38

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses to prevent, deter, or respond to acts of
41 terrorism, disasters, or other emergencies. This amount is appropri-
42 ated from monies available in any fund of the state, including
43 monies received from external sources. This appropriation is avail-
44 able for payments for state operations, aid to localities, or capi-
45 tal purposes and may be suballocated, transferred, or allocated to
46 any state department, division, agency, or authority pursuant to a
47 certificate issued by the director of the budget. Notwithstanding
48 any provision of law to the contrary, the state comptroller shall
49 credit these appropriations with federal grants received pursuant to
50 the federal community development block grant program or any other
51 federal program providing disaster aid, in recognition that the
52 state was required to make payments for eligible projects and/or
53 activities in advance of the availability of federal reimbursement
54 (81024) ... 200,000,000 (re. \$191,155,000)
55

56 By chapter 50, section 1, of the laws of 2013:

57 For services and expenses to prevent, deter, or respond to acts of
58 terrorism, disasters, or other emergencies. This amount is appropri-
59 ated from monies available in any fund of the state, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 monies received from external sources. This appropriation is avail-
 2 able for payments for state operations, aid to localities, or capi-
 3 tal purposes and may be suballocated, transferred, or allocated to
 4 any state department, division, agency, or authority pursuant to a
 5 certificate issued by the director of the budget. Notwithstanding
 6 any provision of law to the contrary, the state comptroller shall
 7 credit these appropriations with federal grants received pursuant to
 8 the federal community development block grant program or any other
 9 federal program providing disaster aid, in recognition that the
 10 state was required to make payments for eligible projects and/or
 11 activities in advance of the availability of federal reimbursement
 12 (81024) ... 200,000,000 (re. \$166,628,000)

13 For services and expenses to recover from the impact of storm Sandy
 14 and to mitigate the impact of future natural or man-made disasters.
 15 This amount is appropriated from monies available in any special
 16 revenue federal fund of the state, and may be used to implement
 17 storm Sandy recovery or disaster mitigation and preparedness
 18 programs authorized by the state or federal government, including
 19 making payments to local governments, public authorities, not-for-
 20 profit corporations, businesses, and individuals. This appropriation
 21 may be suballocated or transferred to any state department, divi-
 22 sion, agency, or authority pursuant to a certificate issued by the
 23 director of the budget five business days after the close of each
 24 month, the division of the budget shall report to the chair of the
 25 senate finance committee and the chair of the assembly ways and
 26 means committee total disbursements from this appropriation. Upon
 27 the allocation, suballocation, or transfer of this appropriation to
 28 any program, state department, division, agency, or authority, the
 29 division of the budget or the receiving entity shall, within ten
 30 business days, provide the chair of the senate finance committee and
 31 the chair of the assembly ways and means committee with a
 32 description of the program or purpose to be funded, and the guide-
 33 lines for accessing or distributing the funding (80924)
 34 8,000,000,000 (re. \$7,372,896,000)

35
 36 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 37 section 1, of the laws of 2013:

38 For services and expenses to prevent, deter, or respond to acts of
 39 terrorism, disasters, or other emergencies. This amount is appropri-
 40 ated from monies available in any fund of the state, including
 41 monies received from external sources. This appropriation is avail-
 42 able for payments for state operations, aid to localities, or capi-
 43 tal purposes and may be suballocated, transferred, or allocated to
 44 any state department, division, agency, or authority pursuant to a
 45 certificate issued by the director of the budget. Notwithstanding
 46 any provision of law to the contrary, the state comptroller shall
 47 credit these appropriations with federal grants received pursuant to
 48 the federal community development block grant program or any other
 49 federal program providing disaster aid, in recognition that the
 50 state was required to make payments for eligible projects and/or
 51 activities in advance of the availability of federal reimbursement
 52 (81024) ... 200,000,000 (re. \$81,294,000)

- 53
- 54 Special Revenue Funds - Other
- 55 Miscellaneous Special Revenue Fund
- 56 Airport Security Account - 21900
- 57

58 By chapter 50, section 1, of the laws of 2011:
 59 For payments related to airport, bridge, transit and transportation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 security measures implemented at the request of the port authority
2 of New York and New Jersey, the metropolitan transportation authori-
3 ty or other public authorities to prevent, deter or respond to acts
4 of domestic terrorism. This amount is appropriated from moneys
5 available in the miscellaneous special revenue fund, airport securi-
6 ty account, for payments for such purposes and for transfer, subal-
7 location, or allocation to all state departments, agencies and
8 public authorities pursuant to a certificate of approval issued by
9 the director of the budget (81024)
10 9,000,000 (re. \$8,079,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund	0
4		1,634,100
5	All Funds	0
6		1,634,100

7

8

RACING REFORM PROGRAM

9

10

General Fund

11

State Purposes Account - 10050

12

13

By chapter 55, section 1, of the laws of 2008:

14

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

15

Contractual services (51000) ... 1,000,000 (re. \$998,400)

16

17

18

19

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

20

21

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

22

Contractual services (51000) ... 995,000 (re. \$631,100)

23

Travel (54000) ... 5,000 (re. \$4,600)

24

25

26

27

28

29

30

31

32

33

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050
3
4 For transfer by the director of the budget to the local
5 assistance account of the general fund or to the state
6 purposes account of the general fund to supplement
7 appropriations for services and expenses of any state
8 department or agency to provide such agency with spend-
9 ing authority necessary to replace anticipated revenue
10 denied such agency and department as a result of federal
11 audit disallowances which reduce available grant awards
12 (80533) 500,000,000
13 =====
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$2,000,000,000 is hereby appropriated solely
 7 for transfer by the governor to the general, special
 8 revenue, capital projects, proprietary or fiduciary
 9 funds to meet unanticipated emergencies, including
 10 public health emergencies, pursuant to section 53 of the
 11 state finance law. Such funds shall be available for
 12 payment of financial assistance heretofore accrued or
 13 hereafter to accrue (80554) 2,000,000,000
 14 =====
 15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800
 5

6 The sum of \$7,000,000,000 is hereby appropriated solely
 7 for transfer by the governor to funds established to
 8 account for revenues from the federal government in
 9 order to meet unanticipated or emergency expenditures
 10 pursuant to section 53 of the state finance law. In
 11 addition, to the extent necessary to spend monies avail-
 12 able to recover from natural or man-made disasters
 13 including public health emergencies, funds appropriated
 14 herein may be suballocated, subject to the approval of
 15 the director of the budget, to any state department,
 16 agency or public authority for purposes including, but
 17 not limited to, making payments to fund lower and higher
 18 education, testing and tracing, vaccination, rental
 19 assistance, child care support and stabilization fund-
 20 ing, heating and energy assistance, FEMA public or
 21 direct assistance payments and other federal funding to
 22 local governments passed through the state. Funds appro-
 23 priated herein shall be subject to all applicable
 24 reporting and accountability requirements contained in
 25 the act or acts making such federal revenue available
 26 (80548) 7,000,000,000

 27
 28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2024-25

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) 9,590,000
9 =====
10

TABLE OF CONTENTS

	Page
1 SECTION 1 - STATE AGENCIES	1
2	
3 ADIRONDACK PARK AGENCY	3
4	
5 AGING, OFFICE FOR THE	4
6	
7 AGRICULTURE AND MARKETS, DEPARTMENT OF	7
8	
9 ALCOHOLIC BEVERAGE CONTROL	32
10	
11 ARTS, COUNCIL ON THE	41
12	
13 AUDIT AND CONTROL, DEPARTMENT OF	44
14	
15 BUDGET, DIVISION OF THE	50
16	
17 CITY UNIVERSITY OF NEW YORK	55
18	
19 CIVIL SERVICE, DEPARTMENT OF	61
20	
21 CORRECTION, COMMISSION OF	67
22	
23 CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	68
24	
25 CRIMINAL JUSTICE SERVICES, DIVISION OF	80
26	
27 DEVELOPMENTAL DISABILITIES, STATE COUNCIL ON	92
28	
29 ECONOMIC DEVELOPMENT, DEPARTMENT OF	94
30	
31 EDUCATION DEPARTMENT	104
32	
33 ELECTIONS, STATE BOARD OF	150
34	
35 EMPLOYEE RELATIONS, OFFICE OF	156
36	
37 ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	158
38	
39 COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT	205
40	
41 EXECUTIVE CHAMBER	206
42	
43 LIEUTENANT GOVERNOR, OFFICE OF THE	207
44	
45 FAMILY ASSISTANCE, DEPARTMENT OF	
46	
47 CHILDREN AND FAMILY SERVICES, OFFICE OF	208
48	
49 TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	265
50	
51 FINANCIAL CONTROL BOARD, NEW YORK STATE	294
52	
53 FINANCIAL SERVICES, DEPARTMENT OF	295
54	
55 GAMING COMMISSION, NEW YORK STATE	314
56	
57 GENERAL SERVICES, OFFICE OF	320
58	
59 HEALTH, DEPARTMENT OF	331
60	
61 MEDICAID INSPECTOR GENERAL, OFFICE OF THE	403
62	
63 HIGHER EDUCATION SERVICES CORPORATION	406

TABLE OF CONTENTS

	Page
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF 409
	HOUSING AND COMMUNITY RENEWAL, DIVISION OF 419
	MORTGAGE AGENCY, STATE OF NEW YORK 440
	HUMAN RIGHTS, DIVISION OF 442
	INDIGENT LEGAL SERVICES, OFFICE OF 447
	INFORMATION TECHNOLOGY SERVICES, OFFICE OF 449
	INSPECTOR GENERAL, OFFICE OF THE STATE 458
	INTEREST ON LAWYER ACCOUNT 461
	JUDICIAL CONDUCT, COMMISSION ON 462
	JUDICIAL NOMINATION, COMMISSION ON 463
	JUDICIAL SCREENING COMMITTEES 464
	JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS 465
	LABOR, DEPARTMENT OF 472
	LAW, DEPARTMENT OF 500
	MENTAL HYGIENE, DEPARTMENT OF 511
	ADDICTION SERVICES AND SUPPORTS, OFFICE OF 512
	MENTAL HEALTH, OFFICE OF 520
	PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR 533
	MILITARY AND NAVAL AFFAIRS, DIVISION OF 545
	MOTOR VEHICLES, DEPARTMENT OF 551
	OLYMPIC REGIONAL DEVELOPMENT AUTHORITY 560
	PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF 561
	PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE 584
	PROSECUTORIAL CONDUCT, COMMISSION ON 586
	PUBLIC EMPLOYMENT RELATIONS BOARD 587
	PUBLIC SERVICE, DEPARTMENT OF 588
	STATE, DEPARTMENT OF 592
	STATE POLICE, DIVISION OF 611
	STATE UNIVERSITY OF NEW YORK 621
	STATEWIDE FINANCIAL SYSTEM 640
	TAXATION AND FINANCE, DEPARTMENT OF 641

TABLE OF CONTENTS

	Page
1	
2	TAX APPEALS, DIVISION OF 651
3	
4	TRANSPORTATION, DEPARTMENT OF 652
5	
6	VETERANS' SERVICES, DEPARTMENT OF 672
7	
8	VICTIM SERVICES, OFFICE OF 675
9	
10	WATERFRONT COMMISSION, NEW YORK 680
11	
12	WELFARE INSPECTOR GENERAL, OFFICE OF 682
13	
14	WORKERS' COMPENSATION BOARD 684
15	
16	MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:
17	
18	ADDITIONAL STATEWIDE COUNTER-TERRORISM 685
19	
20	DATA ANALYTICS 686
21	
22	DEFERRED COMPENSATION BOARD 687
23	
24	GENERAL STATE CHARGES 688
25	
26	GREEN THUMB PROGRAM 701
27	
28	GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER
29	VALLEY 702
30	
31	HEALTH INSURANCE CONTINGENCY RESERVE 703
32	
33	HEALTH INSURANCE RESERVE RECEIPTS FUND 704
34	
35	HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL 705
36	
37	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 706
38	
39	LABOR MANAGEMENT COMMITTEES 708
40	
41	LOCAL GOVERNMENT ASSISTANCE 720
42	
43	NATIONAL AND COMMUNITY SERVICE 721
44	
45	PUBLIC SECURITY AND EMERGENCY RESPONSE 723
46	
47	RACING REFORM PROGRAM 729
48	
49	RESERVE FOR FEDERAL AUDIT DISALLOWANCES 730
50	
51	SPECIAL EMERGENCY APPROPRIATION 731
52	
53	SPECIAL FEDERAL EMERGENCY APPROPRIATION 732
54	
55	WORKERS' COMPENSATION RESERVE 733
56	