

**ALL FUNDS
RECOMMENDED FY 2025
COMPARED TO FY 2024 AVAILABLE
(dollars)**

	Available FY 2024	State Operations Recommended FY 2025	Aid to Localities Recommended FY 2025	Capital Projects Recommended FY 2025	Total Recommended FY 2025	Change From FY 2024
Addiction Services and Supports, Office of	1,340,867,000	171,430,000	898,037,000	92,000,000	1,161,467,000	(179,400,000)
Adirondack Park Agency	6,566,278	6,638,000	0	0	6,638,000	71,722
Aging, Office for the	324,269,733	16,622,400	351,700,824	0	368,323,224	44,053,491
Agriculture and Markets, Department of	308,154,597	185,041,000	68,895,000	70,615,000	324,551,000	16,396,403
Alcoholic Beverage Control, Division of	83,211,000	79,663,000	5,000,000	0	84,663,000	1,452,000
Arts, Council on the	105,026,000	5,955,000	44,044,000	0	49,999,000	(55,027,000)
Audit and Control, Department of	557,564,000	563,483,000	0	0	563,483,000	5,919,000
Budget, Division of the	50,721,000	50,184,000	0	0	50,184,000	(537,000)
Children and Family Services, Office of	5,930,086,224	586,961,000	4,890,292,300	60,192,000	5,537,445,300	(392,640,924)
City University of New York	6,329,085,425	3,299,597,400	2,059,615,275	441,164,000	5,800,376,675	(528,708,750)
Civil Service, Department of	89,192,104	97,811,000	2,000,000	0	99,811,000	10,618,896
Correction, Commission of	4,072,574	4,101,000	0	0	4,101,000	28,426
Corrections and Community Supervision, Department of	3,566,926,671	2,987,502,000	39,013,000	563,427,000	3,589,942,000	23,015,329
Council on Developmental Disabilities	4,760,000	4,760,000	0	0	4,760,000	0
Criminal Justice Services, Division of	874,320,500	93,405,000	609,450,000	85,000,000	787,855,000	(86,465,500)
Department of Veterans' Services	29,273,440	14,082,000	12,359,000	0	26,441,000	(2,832,440)
Economic Development, Department of	108,011,768	33,231,000	67,156,325	0	100,387,325	(7,624,443)
Education Department, State	44,312,649,822	688,546,000	44,970,888,350	114,163,000	45,773,597,350	1,460,947,528
Elections, State Board of	82,797,000	31,031,000	112,700,000	14,700,000	158,431,000	75,634,000
Empire State Development Corporation	1,583,908,000	0	307,909,000	1,950,329,000	2,258,238,000	674,330,000
Employee Relations, Office of	12,455,202	15,978,000	0	0	15,978,000	3,522,798
Energy Research and Development Authority, New York State	225,800,000	0	0	25,800,000	25,800,000	(200,000,000)
Environmental Conservation, Department of	2,587,575,947	579,100,000	1,872,200	1,634,800,000	2,215,772,200	(371,803,747)
Ethics and Lobbying in Government, Commission on	7,787,000	8,066,000	0	0	8,066,000	279,000
Executive Chamber	23,303,000	23,303,000	0	0	23,303,000	0
Financial Control Board, New York State	3,497,000	3,497,000	0	0	3,497,000	0
Financial Services, Department of	526,665,400	457,182,000	76,765,000	60,000,000	593,947,000	67,281,600
Gaming Commission, New York State	344,826,000	111,362,000	262,000,000	0	373,362,000	28,536,000
General Services, Office of	1,346,114,508	1,101,614,000	15,000,000	259,647,000	1,376,261,000	30,146,492
Health, Department of	218,565,206,916	3,054,755,000	116,639,611,315	519,204,000	120,213,570,315	(98,351,636,601)
Higher Education Services Corporation, New York State	1,209,587,000	56,509,000	967,854,000	0	1,024,363,000	(185,224,000)
Homeland Security and Emergency Services, Division of	9,129,472,258	162,665,000	8,889,551,000	21,000,000	9,073,216,000	(56,256,258)
Housing and Community Renewal, Division of	776,559,000	137,554,000	99,500,000	182,200,000	419,254,000	(357,305,000)
Human Rights, Division of	28,888,000	28,888,000	0	0	28,888,000	0
Indigent Legal Services, Office of	468,915,463	7,995,000	451,470,000	0	459,465,000	(9,450,463)
Information Technology Services, Office of	1,010,921,857	915,827,000	0	130,700,000	1,046,527,000	35,605,143
Inspector General, Office of the	9,845,000	11,138,000	0	0	11,138,000	1,293,000
Interest on Lawyer Account	54,224,000	2,916,000	62,000,000	0	64,916,000	10,692,000
Judicial Conduct, Commission on	8,128,000	8,312,000	0	0	8,312,000	184,000
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	64,209,631	62,265,000	799,000	0	63,064,000	(1,145,631)
Labor, Department of	7,271,788,000	996,207,000	6,281,024,000	0	7,277,231,000	5,443,000
Law, Department of	352,118,730	367,124,000	0	5,000,000	372,124,000	20,005,270
Lieutenant Governor, Office of the	746,000	921,000	0	0	921,000	175,000
Medicaid Inspector General, Office of the	57,469,000	57,469,000	0	0	57,469,000	0
Mental Health, Office of	6,452,485,862	2,319,976,000	2,933,072,000	596,472,000	5,849,520,000	(602,965,862)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Metropolitan Transportation Authority	892,175,000	0	873,077,000	68,000,000	941,077,000	48,902,000
Military and Naval Affairs, Division of	331,382,287	146,192,000	5,500,000	119,721,000	271,413,000	(59,969,287)
Mortgage Agency, State of New York	283,815,300	76,800,000	121,654,281	0	198,454,281	(85,361,019)
Motor Vehicles, Department of	481,031,000	125,213,000	24,900,000	514,929,000	665,042,000	184,011,000
New York Waterfront Commission	2,000,000	4,973,000	0	0	4,973,000	2,973,000
Olympic Regional Development Authority	104,090,000	14,090,000	0	82,500,000	96,590,000	(7,500,000)
Parks, Recreation and Historic Preservation, Office of	732,309,253	386,382,000	26,605,000	622,400,000	1,035,387,000	303,077,747
People with Developmental Disabilities, Office for	7,469,517,000	2,361,225,000	5,130,574,000	139,426,000	7,631,225,000	161,708,000
Power Authority, New York	7,500,000	0	0	54,000,000	54,000,000	46,500,000
Prevention of Domestic Violence, Office for the	16,882,930	6,053,000	11,835,000	0	17,888,000	1,005,070
Prosecutorial Conduct, Commission on	1,750,000	1,750,000	0	0	1,750,000	0
Public Employment Relations Board	4,974,000	5,937,000	0	0	5,937,000	963,000
Public Service, Department of	317,510,000	141,667,000	55,750,000	0	197,417,000	(120,093,000)
State Police, Division of	1,305,878,940	1,092,731,000	0	144,912,000	1,237,643,000	(68,235,940)
State University of New York	14,107,429,400	11,616,559,300	445,400,000	1,201,586,000	13,263,545,300	(843,884,100)
State, Department of	580,862,699	192,268,000	278,900,000	212,000,000	683,168,000	102,305,301
Tax Appeals, Division of	3,378,400	4,048,000	0	0	4,048,000	669,600
Taxation and Finance, Department of	479,823,700	499,130,300	7,926,000	0	507,056,300	27,232,600
Temporary and Disability Assistance, Office of	8,992,827,184	512,318,000	9,474,720,000	128,000,000	10,115,038,000	1,122,210,816
Transportation, Department of	14,629,671,250	500,894,000	5,296,065,402	9,379,724,000	15,176,683,402	547,012,152
Veterans' Services, Department of	4,000,000	0	0	4,000,000	4,000,000	0
Victim Services, Office of	218,667,039	26,004,000	336,743,000	4,100,000	366,847,000	148,179,961
Welfare Inspector General, Office of	1,336,000	1,389,000	0	0	1,389,000	53,000
Workers' Compensation Board	218,122,000	227,286,000	0	0	227,286,000	9,164,000
Subtotal	368,017,053,292	37,953,644,400	213,209,228,272	19,501,711,000	270,664,583,672	(97,352,469,620)
Miscellaneous -- All State Departments and Agencies						
Arts and Cultural Facilities Improvement	20,000,000	0	0	50,000,000	50,000,000	30,000,000
Commercial Gaming Payment Reduction Offsets	17,000,000	0	17,000,000	0	17,000,000	0

**ALL FUNDS
RECOMMENDED FY 2025
COMPARED TO FY 2024 AVAILABLE
(dollars)**

	Available FY 2024	State Operations Recommended FY 2025	Aid to Localities Recommended FY 2025	Capital Projects Recommended FY 2025	Total Recommended FY 2025	Change From FY 2024
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	0	0	(385,000,000)
Deferred Compensation Board	998,411	1,005,000	0	0	1,005,000	6,589
Executive Order #22 Implementation	0	0	0	50,000,000	50,000,000	50,000,000
General State Charges	7,077,836,000	7,843,598,000	0	0	7,843,598,000	765,762,000
Green Thumb Program	5,250,000	5,736,000	0	0	5,736,000	486,000
Greenway Heritage Conservancy for the Hudson River Valley	250,000	266,000	0	0	266,000	16,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0	0	773,854,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0	0	292,400,000	0
Higher Education Facilities Capital Matching Grants Program	40,000,000	0	0	0	0	(40,000,000)
Hudson River Valley Greenway Communities Council	495,000	245,000	250,000	0	495,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
LOCAL ASSISTANCE RESOURCE PROGRAM	60,000,000	0	0	0	0	(60,000,000)
Labor Management Committees	38,143,599	48,768,000	0	0	48,768,000	10,624,401
Local Government Assistance	839,689,826	2,500,000	807,259,107	0	809,759,107	(29,930,719)
National and Community Service	30,908,900	30,540,900	489,000	0	31,029,900	121,000
Public Security and Emergency Response	500,000,000	500,000,000	0	0	500,000,000	0
Raise the Age	250,000,000	0	250,000,000	0	250,000,000	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Pay Bill	567,580,333	0	0	0	0	(567,580,333)
Special Public Health Emergency Appropriation	3,000,000,000	0	0	0	0	(3,000,000,000)
State Equipment Finance Program	100,000,000	0	0	100,000,000	100,000,000	0
Statewide Financial System	32,009,000	32,009,000	0	0	32,009,000	0
Workers' Compensation Reserve	9,590,000	9,590,000	0	0	9,590,000	0
Subtotal	16,146,005,069	11,645,511,900	1,074,998,107	200,000,000	12,920,510,007	(3,225,495,062)
Judiciary	3,417,414,242	3,403,886,857	295,335,072	50,000,000	3,749,221,929	331,807,687
Legislature	285,834,551	289,469,242	0	0	289,469,242	3,634,691
Total	387,866,307,154	53,292,512,399	214,579,561,451	19,751,711,000	287,623,784,850	(100,242,522,304)
Debt Service	15,568,500,000	0	0	0	0	(15,568,500,000)
Grand Total	403,434,807,154	53,292,512,399	214,579,561,451	19,751,711,000	287,623,784,850	(115,811,022,304)
Special Emergency Appropriation	<u>1,000,000,000</u>				<u>2,000,000,000</u>	
Special Federal Emergency Appropriation	<u>7,000,000,000</u>				<u>7,000,000,000</u>	

**STATE OPERATIONS
RECAPITULATION OF FY 2025 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Addiction Services and Supports, Office of	143,468,000	15,177,000	12,785,000	0	0	0	171,430,000
Adirondack Park Agency	6,638,000	0	0	0	0	0	6,638,000
Aging, Office for the	2,714,400	13,558,000	250,000	100,000	0	0	16,622,400
Agriculture and Markets, Department of	56,778,000	70,057,000	27,016,000	29,323,000	0	1,867,000	185,041,000
Alcoholic Beverage Control, Division of	16,532,000	0	63,131,000	0	0	0	79,663,000
Arts, Council on the	5,555,000	400,000	0	0	0	0	5,955,000
Audit and Control, Department of	165,307,000	0	28,468,000	0	101,078,000	268,630,000	563,483,000
Budget, Division of the	38,251,000	0	10,283,000	0	1,650,000	0	50,184,000
Children and Family Services, Office of	297,754,000	216,484,000	48,025,000	515,000	24,183,000	0	586,961,000
City University of New York	0	0	0	3,299,597,400	0	0	3,299,597,400
Civil Service, Department of	54,208,000	0	1,191,000	0	42,412,000	0	97,811,000
Correction, Commission of	4,101,000	0	0	0	0	0	4,101,000
Corrections and Community Supervision, Department of	2,765,833,000	40,500,000	43,879,000	60,469,000	76,821,000	0	2,987,502,000
Council on Developmental Disabilities	0	4,750,000	0	10,000	0	0	4,760,000
Criminal Justice Services, Division of	46,752,000	21,796,000	24,857,000	0	0	0	93,405,000
Department of Veterans' Services	10,961,000	2,221,000	900,000	0	0	0	14,082,000
Economic Development, Department of	23,642,000	2,000,000	7,589,000	0	0	0	33,231,000
Education Department, State	78,151,000	391,293,000	184,031,000	0	35,071,000	0	688,546,000
Elections, State Board of	28,100,000	806,000	2,125,000	0	0	0	31,031,000
Employee Relations, Office of	13,875,000	0	0	0	2,103,000	0	15,978,000
Environmental Conservation, Department of	237,969,000	82,198,000	258,838,000	0	95,000	0	579,100,000
Ethics and Lobbying in Government, Commission on	8,066,000	0	0	0	0	0	8,066,000
Executive Chamber	23,303,000	0	0	0	0	0	23,303,000
Financial Control Board, New York State	0	0	3,497,000	0	0	0	3,497,000
Financial Services, Department of	0	0	457,182,000	0	0	0	457,182,000
Gaming Commission, New York State	7,728,000	0	103,634,000	0	0	0	111,362,000
General Services, Office of	144,685,000	26,730,000	34,685,000	3,333,000	891,431,000	750,000	1,101,614,000
Health, Department of	734,731,000	1,895,613,000	424,411,000	0	0	0	3,054,755,000
Higher Education Services Corporation, New York State	900,000	4,300,000	51,309,000	0	0	0	56,509,000
Homeland Security and Emergency Services, Division of	25,350,000	73,411,000	63,904,000	0	0	0	162,665,000
Housing and Community Renewal, Division of	14,964,000	16,308,000	106,282,000	0	0	0	137,554,000
Human Rights, Division of	22,870,000	6,018,000	0	0	0	0	28,888,000
Indigent Legal Services, Office of	0	0	7,995,000	0	0	0	7,995,000
Information Technology Services, Office of	729,691,000	500,000	30,000,000	4,000,000	151,636,000	0	915,827,000
Inspector General, Office of the	10,838,000	0	300,000	0	0	0	11,138,000
Interest on Lawyer Account	0	0	2,916,000	0	0	0	2,916,000
Judicial Conduct, Commission on	8,312,000	0	0	0	0	0	8,312,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	59,085,000	2,064,000	616,000	500,000	0	0	62,265,000
Labor, Department of	3,787,000	638,449,000	98,631,000	250,000,000	5,340,000	0	996,207,000
Law, Department of	165,319,000	51,750,000	130,018,000	0	20,037,000	0	367,124,000
Lieutenant Governor, Office of the	921,000	0	0	0	0	0	921,000
Medicaid Inspector General, Office of the	21,758,000	35,711,000	0	0	0	0	57,469,000
Mental Health, Office of	2,286,778,000	4,513,000	17,482,000	8,606,000	2,597,000	0	2,319,976,000
Mental Hygiene, Department of	600,000,000	0	0	0	0	0	600,000,000
Military and Naval Affairs, Division of	89,335,000	45,080,000	11,777,000	0	0	0	146,192,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	14,012,000	30,900,000	75,001,000	0	5,300,000	0	125,213,000
New York Waterfront Commission	3,000,000	42,000	1,931,000	0	0	42,000	4,973,000
Olympic Regional Development Authority	13,940,000	0	150,000	0	0	0	14,090,000
Parks, Recreation and Historic Preservation, Office of	198,818,000	8,783,000	137,099,000	41,682,000	0	0	386,382,000
People with Developmental Disabilities, Office for	2,356,696,000	751,000	773,000	2,657,000	348,000	0	2,361,225,000
Prevention of Domestic Violence, Office for the	3,967,000	1,100,000	141,000	0	845,000	0	6,053,000
Prosecutorial Conduct, Commission on	1,750,000	0	0	0	0	0	1,750,000
Public Employment Relations Board	5,542,000	0	395,000	0	0	0	5,937,000
Public Service, Department of	0	5,500,000	136,167,000	0	0	0	141,667,000
State Police, Division of	907,340,000	47,239,000	138,152,000	0	0	0	1,092,731,000
State University of New York	1,991,489,000	443,400,000	9,157,370,300	0	24,300,000	0	11,616,559,300
State, Department of	24,300,000	80,052,000	87,916,000	0	0	0	192,268,000
Tax Appeals, Division of	4,048,000	0	0	0	0	0	4,048,000
Taxation and Finance, Department of	310,263,000	0	109,817,000	0	79,050,300	0	499,130,300
Temporary and Disability Assistance, Office of	182,815,000	327,003,000	2,500,000	0	0	0	512,318,000
Transportation, Department of	442,137,000	40,991,000	17,766,000	0	0	0	500,894,000
Victim Services, Office of	2,545,000	8,851,000	14,608,000	0	0	0	26,004,000
Welfare Inspector General, Office of	1,239,000	0	150,000	0	0	0	1,389,000
Workers' Compensation Board	0	0	227,286,000	0	0	0	227,286,000
Subtotal	15,495,779,400	4,656,299,000	12,365,229,300	3,700,792,400	1,464,297,300	271,247,000	37,953,644,400

Miscellaneous -- All State Departments and Agencies

Deferred Compensation Board	111,000	0	894,000	0	0	0	1,005,000
General State Charges	7,443,098,000	0	0	0	0	400,500,000	7,843,598,000
Green Thumb Program	5,736,000	0	0	0	0	0	5,736,000
Greenway Heritage Conservancy for the Hudson River Valley	266,000	0	0	0	0	0	266,000
Health Insurance Contingency Reserve	773,854,000	0	0	0	0	0	773,854,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	292,400,000	292,400,000
Hudson River Valley Greenway Communities Council	245,000	0	0	0	0	0	245,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	48,518,000	0	250,000	0	0	0	48,768,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	382,900	30,158,000	0	0	0	0	30,540,900

**STATE OPERATIONS
RECAPITULATION OF FY 2025 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	32,009,000	0	0	0	0	0	32,009,000
Workers' Compensation Reserve	9,590,000	0	0	0	0	0	9,590,000
Subtotal	10,421,309,900	30,158,000	1,144,000	0	0	692,900,000	11,145,511,900
Data Analytics							0
Public Security and Emergency Response							500,000,000
Subtotal-Miscellaneous							500,000,000
Judiciary	3,130,329,989	19,000,000	254,556,868	0	0	0	3,403,886,857
Legislature	287,369,242	0	2,100,000	0	0	0	289,469,242
Subtotal	3,417,699,231	19,000,000	256,656,868	0	0	0	3,693,356,099
Total	29,334,788,531	4,705,457,000	12,623,030,168	3,700,792,400	1,464,297,300	964,147,000	52,792,512,399

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Addiction Services and Supports, Office of	143,468,000	143,468,000	0
Adirondack Park Agency	6,329,000	6,638,000	309,000
Aging, Office for the	2,714,400	2,714,400	0
Agriculture and Markets, Department of	54,509,000	56,778,000	2,269,000
Alcoholic Beverage Control, Division of	16,211,000	16,532,000	321,000
Arts, Council on the	4,862,000	5,555,000	693,000
Audit and Control, Department of	160,797,000	165,307,000	4,510,000
Budget, Division of the	38,788,000	38,251,000	(537,000)
Children and Family Services, Office of	287,194,000	297,754,000	10,560,000
Civil Service, Department of	42,594,000	54,208,000	11,614,000
Correction, Commission of	3,861,000	4,101,000	240,000
Corrections and Community Supervision, Department of	2,807,310,000	2,765,833,000	(41,477,000)
Criminal Justice Services, Division of	44,076,000	46,752,000	2,676,000
Department of Veterans' Services	9,083,000	10,961,000	1,878,000
Economic Development, Department of	28,162,000	23,642,000	(4,520,000)
Education Department, State	71,306,000	78,151,000	6,845,000
Elections, State Board of	26,672,000	28,100,000	1,428,000
Employee Relations, Office of	9,972,000	13,875,000	3,903,000
Environmental Conservation, Department of	216,032,000	237,969,000	21,937,000
Ethics and Lobbying in Government, Commission on	7,787,000	8,066,000	279,000
Executive Chamber	23,303,000	23,303,000	0
Gaming Commission, New York State	6,109,000	7,728,000	1,619,000
General Services, Office of	125,503,000	144,685,000	19,182,000
Health, Department of	1,161,295,000	734,731,000	(426,564,000)
Higher Education Services Corporation, New York State	900,000	900,000	0
Homeland Security and Emergency Services, Division of	17,050,000	25,350,000	8,300,000
Housing and Community Renewal, Division of	13,764,000	14,964,000	1,200,000
Human Rights, Division of	22,870,000	22,870,000	0
Information Technology Services, Office of	677,190,000	729,691,000	52,501,000
Inspector General, Office of the	9,545,000	10,838,000	1,293,000
Judicial Conduct, Commission on	8,128,000	8,312,000	184,000
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	57,705,000	59,085,000	1,380,000
Labor, Department of	1,287,000	3,787,000	2,500,000
Law, Department of	154,884,000	165,319,000	10,435,000
Lieutenant Governor, Office of the	746,000	921,000	175,000
Medicaid Inspector General, Office of the	21,758,000	21,758,000	0
Mental Health, Office of	2,219,379,000	2,286,778,000	67,399,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Military and Naval Affairs, Division of	93,025,000	89,335,000	(3,690,000)
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	14,012,000	14,012,000	0
New York Waterfront Commission	0	3,000,000	3,000,000
Olympic Regional Development Authority	13,940,000	13,940,000	0
Parks, Recreation and Historic Preservation, Office of	173,482,000	198,818,000	25,336,000
People with Developmental Disabilities, Office for	2,352,346,000	2,356,696,000	4,350,000
Prevention of Domestic Violence, Office for the	2,885,000	3,967,000	1,082,000
Prosecutorial Conduct, Commission on	1,750,000	1,750,000	0
Public Employment Relations Board	4,579,000	5,542,000	963,000
State Police, Division of	886,583,000	907,340,000	20,757,000
State University of New York	2,455,457,000	1,991,489,000	(463,968,000)
State, Department of	19,937,000	24,300,000	4,363,000
Tax Appeals, Division of	3,378,400	4,048,000	669,600
Taxation and Finance, Department of	296,816,300	310,263,000	13,446,700
Temporary and Disability Assistance, Office of	169,853,000	182,815,000	12,962,000
Transportation, Department of	436,213,000	442,137,000	5,924,000
Victim Services, Office of	2,530,000	2,545,000	15,000
Welfare Inspector General, Office of	1,186,000	1,239,000	53,000
Subtotal	16,107,984,100	15,495,779,400	(612,204,700)
<hr/>			
Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	6,677,336,000	7,443,098,000	765,762,000
Green Thumb Program	5,250,000	5,736,000	486,000
Greenway Heritage Conservancy for the Hudson River Valley	250,000	266,000	16,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0
Hudson River Valley Greenway Communities Council	245,000	245,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	37,543,000	48,518,000	10,975,000
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	361,900	382,900	21,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	814,576,983	0	(814,576,983)
Statewide Financial System	32,009,000	32,009,000	0
Workers' Compensation Reserve	9,590,000	9,590,000	0
Subtotal	10,458,626,883	10,421,309,900	(37,316,983)
Judiciary	2,854,440,368	3,130,329,989	275,889,621
Legislature	283,734,551	287,369,242	3,634,691
Total	29,704,785,902	29,334,788,531	(369,997,371)

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Adjustments			
Transfer To:			
Fiduciary	22,589		
Enterprise Funds	174,905		
Special Revenue Funds - Other	75,162,198		
Special Revenue Funds - Federal	20,950,391		
Internal Service Funds	7,169,213		
Appropriated FY 2024	29,808,265,198		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Addiction Services and Supports, Office of	15,177,000	15,177,000	0
Aging, Office for the	9,754,000	13,558,000	3,804,000
Agriculture and Markets, Department of	70,057,000	70,057,000	0
Arts, Council on the	400,000	400,000	0
Children and Family Services, Office of	196,811,000	216,484,000	19,673,000
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Council on Developmental Disabilities	4,750,000	4,750,000	0
Criminal Justice Services, Division of	21,516,000	21,796,000	280,000
Department of Veterans' Services	3,054,000	2,221,000	(833,000)
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	373,183,100	391,293,000	18,109,900
Elections, State Board of	12,000,000	806,000	(11,194,000)
Environmental Conservation, Department of	82,198,000	82,198,000	0
General Services, Office of	26,730,000	26,730,000	0
Health, Department of	2,929,001,000	1,895,613,000	(1,033,388,000)
Higher Education Services Corporation, New York State	8,600,000	4,300,000	(4,300,000)
Homeland Security and Emergency Services, Division of	70,411,000	73,411,000	3,000,000
Housing and Community Renewal, Division of	56,308,000	16,308,000	(40,000,000)
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Justice Center for the Protection of People with Special Needs	2,064,000	2,064,000	0
Labor, Department of	628,603,000	638,449,000	9,846,000
Law, Department of	50,186,000	51,750,000	1,564,000
Medicaid Inspector General, Office of the	35,711,000	35,711,000	0
Mental Health, Office of	4,513,000	4,513,000	0
Military and Naval Affairs, Division of	45,080,000	45,080,000	0
Motor Vehicles, Department of	28,529,000	30,900,000	2,371,000
New York Waterfront Commission	0	42,000	42,000
Parks, Recreation and Historic Preservation, Office of	7,283,000	8,783,000	1,500,000
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for the	1,100,000	1,100,000	0
Public Service, Department of	5,500,000	5,500,000	0
State Police, Division of	46,739,000	47,239,000	500,000
State University of New York	442,850,000	443,400,000	550,000
State, Department of	15,052,000	80,052,000	65,000,000
Temporary and Disability Assistance, Office of	293,248,000	327,003,000	33,755,000
Transportation, Department of	41,214,000	40,991,000	(223,000)
Victim Services, Office of	8,540,000	8,851,000	311,000
National and Community Service	30,090,000	30,158,000	68,000
Judiciary	19,000,000	19,000,000	0
Total	5,635,021,100	4,705,457,000	(929,564,100)
Adjustments			
Transfer From:			
General Fund	(20,971,973)		
Appropriated FY 2024	5,614,049,127		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Addiction Services and Supports, Office of	20,602,000	12,785,000	(7,817,000)
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	26,805,000	27,016,000	211,000
Alcoholic Beverage Control, Division of	62,000,000	63,131,000	1,131,000
Audit and Control, Department of	27,686,000	28,468,000	782,000
Budget, Division of the	10,283,000	10,283,000	0
Children and Family Services, Office of	47,711,000	48,025,000	314,000
Civil Service, Department of	1,191,000	1,191,000	0
Corrections and Community Supervision, Department of	35,879,000	43,879,000	8,000,000
Criminal Justice Services, Division of	24,843,000	24,857,000	14,000
Department of Veterans' Services	900,000	900,000	0
Economic Development, Department of	5,580,000	7,589,000	2,009,000
Education Department, State	175,498,000	184,031,000	8,533,000
Elections, State Board of	125,000	2,125,000	2,000,000
Environmental Conservation, Department of	253,377,000	258,838,000	5,461,000
Financial Control Board, New York State	3,497,000	3,497,000	0
Financial Services, Department of	447,157,000	457,182,000	10,025,000
Gaming Commission, New York State	101,717,000	103,634,000	1,917,000
General Services, Office of	34,550,000	34,685,000	135,000
Health, Department of	411,426,000	424,411,000	12,985,000
Higher Education Services Corporation, New York State	51,309,000	51,309,000	0
Homeland Security and Emergency Services, Division of	50,804,000	63,904,000	13,100,000
Housing and Community Renewal, Division of	106,282,000	106,282,000	0
Indigent Legal Services, Office of	7,250,000	7,995,000	745,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,224,000	2,916,000	692,000
Justice Center for the Protection of People with Special Needs	616,000	616,000	0
Labor, Department of	98,631,000	98,631,000	0
Law, Department of	121,965,000	130,018,000	8,053,000
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	11,777,000	11,777,000	0
Motor Vehicles, Department of	73,921,000	75,001,000	1,080,000
New York Waterfront Commission	0	1,931,000	1,931,000
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	131,247,000	137,099,000	5,852,000
People with Developmental Disabilities, Office for	773,000	773,000	0
Prevention of Domestic Violence, Office for the	41,000	141,000	100,000
Public Employment Relations Board	395,000	395,000	0
Public Service, Department of	106,260,000	136,167,000	29,907,000
State Police, Division of	133,132,000	138,152,000	5,020,000
State University of New York	8,804,066,400	9,157,370,300	353,303,900
State, Department of	105,085,000	87,916,000	(17,169,000)
Taxation and Finance, Department of	100,439,000	109,817,000	9,378,000
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	17,814,000	17,766,000	(48,000)
Victim Services, Office of	7,251,000	14,608,000	7,357,000
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	212,381,000	227,286,000	14,905,000
Deferred Compensation Board	842,000	894,000	52,000
Labor Management Committees	250,000	250,000	0
Judiciary	232,529,531	254,556,868	22,027,337
Legislature	2,100,000	2,100,000	0
Total	12,121,043,931	12,623,030,168	501,986,237
Adjustments			
Transfer From:			
General Fund		(75,452,773)	
Appropriated FY 2024		12,045,591,158	

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Agriculture and Markets, Department of	1,848,000	1,867,000	19,000
Audit and Control, Department of	265,803,000	268,630,000	2,827,000
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	400,500,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
Total	961,301,000	964,147,000	2,846,000
Adjustments			
Transfer From:			
General Fund		(22,589)	
Appropriated FY 2024		961,278,411	

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Audit and Control, Department of	100,442,000	101,078,000	636,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	23,833,000	24,183,000	350,000
Civil Service, Department of	41,512,000	42,412,000	900,000
Corrections and Community Supervision, Department of	76,443,000	76,821,000	378,000
Education Department, State	33,880,000	35,071,000	1,191,000
Employee Relations, Office of	2,046,000	2,103,000	57,000
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	886,795,000	891,431,000	4,636,000
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	5,340,000	5,340,000	0
Law, Department of	17,391,000	20,037,000	2,646,000
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for the	820,000	845,000	25,000
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	74,642,400	79,050,300	4,407,900
Total	1,449,070,400	1,464,297,300	15,226,900
Adjustments			
Transfer From:			
General Fund		(7,255,695)	
Appropriated FY 2024		1,441,814,705	

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	29,226,000	29,323,000	97,000
Children and Family Services, Office of	515,000	515,000	0
City University of New York	3,256,938,900	3,299,597,400	42,658,500
Corrections and Community Supervision, Department of	60,469,000	60,469,000	0
Council on Developmental Disabilities	10,000	10,000	0
General Services, Office of	3,256,000	3,333,000	77,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Labor, Department of	250,000,000	250,000,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Parks, Recreation and Historic Preservation, Office of	41,682,000	41,682,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	3,657,959,900	3,700,792,400	42,832,500
Adjustments			
Transfer From:			
General Fund		(174,905)	
Appropriated FY 2024		3,657,784,995	

**AID TO LOCALITIES
RECAPITULATION OF FY 2025 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Debt Service	Total
Addiction Services and Supports, Office of	537,626,000	265,160,000	95,251,000	0	0	0	0	898,037,000
Aging, Office for the	178,476,824	172,244,000	980,000	0	0	0	0	351,700,824
Agriculture and Markets, Department of	48,895,000	20,000,000	0	0	0	0	0	68,895,000
Alcoholic Beverage Control, Division of	0	0	5,000,000	0	0	0	0	5,000,000
Arts, Council on the	42,135,000	1,413,000	496,000	0	0	0	0	44,044,000
Children and Family Services, Office of	3,114,603,300	1,751,887,000	23,802,000	0	0	0	0	4,890,292,300
City University of New York	2,059,615,275	0	0	0	0	0	0	2,059,615,275
Civil Service, Department of	2,000,000	0	0	0	0	0	0	2,000,000
Corrections and Community Supervision, Department of	30,013,000	0	0	0	9,000,000	0	0	39,013,000
Criminal Justice Services, Division of	542,554,000	30,800,000	36,096,000	0	0	0	0	609,450,000
Department of Veterans' Services	11,359,000	500,000	500,000	0	0	0	0	12,359,000
Economic Development, Department of	53,156,325	14,000,000	0	0	0	0	0	67,156,325
Education Department, State	32,826,045,350	5,525,156,000	6,619,687,000	0	0	0	0	44,970,888,350
Elections, State Board of	7,700,000	5,000,000	100,000,000	0	0	0	0	112,700,000
Empire State Development Corporation	305,909,000	2,000,000	0	0	0	0	0	307,909,000
Environmental Conservation, Department of	1,872,200	0	0	0	0	0	0	1,872,200
Financial Services, Department of	3,000,000	0	73,765,000	0	0	0	0	76,765,000
Gaming Commission, New York State	0	0	262,000,000	0	0	0	0	262,000,000
General Services, Office of	15,000,000	0	0	0	0	0	0	15,000,000
Health, Department of	30,689,039,370	77,943,540,945	7,857,031,000	0	0	150,000,000	0	116,639,611,315
Higher Education Services Corporation, New York State	966,354,000	0	1,500,000	0	0	0	0	967,854,000
Homeland Security and Emergency Services, Division of	173,100,000	8,620,363,000	96,088,000	0	0	0	0	8,889,551,000
Housing and Community Renewal, Division of	12,000,000	72,500,000	15,000,000	0	0	0	0	99,500,000
Indigent Legal Services, Office of	92,000,000	0	359,470,000	0	0	0	0	451,470,000
Interest on Lawyer Account	0	0	62,000,000	0	0	0	0	62,000,000
Justice Center for the Protection of People with Special Needs	799,000	0	0	0	0	0	0	799,000
Labor, Department of	22,500,000	256,105,000	419,000	6,002,000,000	0	0	0	6,281,024,000
Mental Health, Office of	2,791,676,000	133,466,000	7,930,000	0	0	0	0	2,933,072,000
Metropolitan Transportation Authority	0	0	873,077,000	0	0	0	0	873,077,000
Military and Naval Affairs, Division of	5,500,000	0	0	0	0	0	0	5,500,000
Mortgage Agency, State of New York	121,654,281	0	0	0	0	0	0	121,654,281
Motor Vehicles, Department of	0	24,900,000	0	0	0	0	0	24,900,000
Parks, Recreation and Historic Preservation, Office of	300,000	18,170,000	8,135,000	0	0	0	0	26,605,000
People with Developmental Disabilities, Office for	5,130,574,000	0	0	0	0	0	0	5,130,574,000
Prevention of Domestic Violence, Office for the	10,835,000	1,000,000	0	0	0	0	0	11,835,000
Public Service, Department of	50,000,000	0	5,750,000	0	0	0	0	55,750,000
State University of New York	445,400,000	0	0	0	0	0	0	445,400,000
State, Department of	57,700,000	219,700,000	1,500,000	0	0	0	0	278,900,000
Taxation and Finance, Department of	926,000	0	7,000,000	0	0	0	0	7,926,000
Temporary and Disability Assistance, Office of	4,563,620,000	4,881,200,000	19,900,000	0	0	10,000,000	0	9,474,720,000
Transportation, Department of	242,747,800	117,300,000	4,936,017,602	0	0	0	0	5,296,065,402
Victim Services, Office of	120,000,000	161,523,000	55,220,000	0	0	0	0	336,743,000
Subtotal	85,276,685,725	100,237,927,945	21,523,614,602	6,002,000,000	9,000,000	160,000,000	0	213,209,228,272
Miscellaneous -- All State Departments and Agencies								
Commercial Gaming Payment Reduction Offsets	17,000,000	0	0	0	0	0	0	17,000,000
Hudson River Valley Greenway Communities Council	250,000	0	0	0	0	0	0	250,000
Local Government Assistance	807,259,107	0	0	0	0	0	0	807,259,107
National and Community Service	489,000	0	0	0	0	0	0	489,000
Raise the Age	250,000,000	0	0	0	0	0	0	250,000,000
Subtotal	1,074,998,107	0	0	0	0	0	0	1,074,998,107
Judiciary	172,432,183	0	122,902,889	0	0	0	0	295,335,072
Total	86,524,116,015	100,237,927,945	21,646,517,491	6,002,000,000	9,000,000	160,000,000	0	214,579,561,451

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Addiction Services and Supports, Office of	560,694,000	537,626,000	(23,068,000)
Aging, Office for the	194,861,434	178,476,824	(16,384,610)
Agriculture and Markets, Department of	56,508,000	48,895,000	(7,613,000)
Arts, Council on the	97,855,000	42,135,000	(55,720,000)
Children and Family Services, Office of	3,526,974,117	3,114,603,300	(412,370,817)
City University of New York	1,994,425,525	2,059,615,275	65,189,750
Civil Service, Department of	2,000,000	2,000,000	0
Corrections and Community Supervision, Department of	28,013,000	30,013,000	2,000,000
Criminal Justice Services, Division of	523,901,500	542,554,000	18,652,500
Department of Veterans' Services	14,224,000	11,359,000	(2,865,000)
Economic Development, Department of	57,601,660	53,156,325	(4,445,335)
Education Department, State	31,883,465,850	32,826,045,350	942,579,500
Elections, State Board of	4,000,000	7,700,000	3,700,000
Empire State Development Corporation	285,638,000	305,909,000	20,271,000
Environmental Conservation, Department of	2,732,200	1,872,200	(860,000)
Financial Services, Department of	3,250,000	3,000,000	(250,000)
General Services, Office of	0	15,000,000	15,000,000
Health, Department of	57,961,107,971	30,689,039,370	(27,272,068,601)
Higher Education Services Corporation, New York State	1,147,278,000	966,354,000	(180,924,000)
Homeland Security and Emergency Services, Division of	171,750,000	173,100,000	1,350,000
Housing and Community Renewal, Division of	82,505,000	12,000,000	(70,505,000)
Indigent Legal Services, Office of	102,000,000	92,000,000	(10,000,000)
Justice Center for the Protection of People with Special Needs	799,000	799,000	0
Labor, Department of	23,950,000	22,500,000	(1,450,000)
Mental Health, Office of	2,553,881,000	2,791,676,000	237,795,000
Military and Naval Affairs, Division of	1,500,000	5,500,000	4,000,000
Mortgage Agency, State of New York	207,015,300	121,654,281	(85,361,019)
Motor Vehicles, Department of	500,000	0	(500,000)
New York Waterfront Commission	2,000,000	0	(2,000,000)
Parks, Recreation and Historic Preservation, Office of	300,000	300,000	0
People with Developmental Disabilities, Office for	4,993,192,000	5,130,574,000	137,382,000
Prevention of Domestic Violence, Office for the	10,885,000	10,835,000	(50,000)
Public Service, Department of	200,000,000	50,000,000	(150,000,000)
State University of New York	447,450,000	445,400,000	(2,050,000)
State, Department of	101,399,000	57,700,000	(43,699,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	3,256,367,000	4,563,620,000	1,307,253,000
Transportation, Department of	538,341,100	242,747,800	(295,593,300)
Victim Services, Office of	0	120,000,000	120,000,000
Subtotal	111,039,290,657	85,276,685,725	(25,762,604,932)
Miscellaneous -- All State Departments and Agencies			
Commercial Gaming Payment Reduction Offsets	17,000,000	17,000,000	0
Hudson River Valley Greenway Communities Council	250,000	250,000	0
LOCAL ASSISTANCE RESOURCE PROGRAM	60,000,000	0	(60,000,000)
Local Government Assistance	807,189,826	807,259,107	69,281
National and Community Service	457,000	489,000	32,000
Raise the Age	250,000,000	250,000,000	0
Subtotal	1,134,896,826	1,074,998,107	(59,898,719)
Judiciary	165,994,480	172,432,183	6,437,703
Total	112,340,181,963	86,524,116,015	(25,816,065,948)
Appropriated FY 2024	112,340,181,963		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Addiction Services and Supports, Office of	265,160,000	265,160,000	0
Aging, Office for the	114,985,000	172,244,000	57,259,000
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,751,887,000	1,751,887,000	0
Criminal Justice Services, Division of	29,900,000	30,800,000	900,000
Department of Veterans' Services	500,000	500,000	0
Economic Development, Department of	14,000,000	14,000,000	0
Education Department, State	5,340,002,000	5,525,156,000	185,154,000
Elections, State Board of	0	5,000,000	5,000,000
Empire State Development Corporation	0	2,000,000	2,000,000
Health, Department of	140,034,442,945	77,943,540,945	(62,090,902,000)
Homeland Security and Emergency Services, Division of	8,596,863,000	8,620,363,000	23,500,000
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	263,558,000	256,105,000	(7,453,000)
Mental Health, Office of	133,466,000	133,466,000	0
Motor Vehicles, Department of	24,800,000	24,900,000	100,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	18,170,000	15,000,000
Prevention of Domestic Violence, Office for the	1,000,000	1,000,000	0
State, Department of	134,700,000	219,700,000	85,000,000
Temporary and Disability Assistance, Office of	5,100,247,000	4,881,200,000	(219,047,000)
Transportation, Department of	139,728,000	117,300,000	(22,428,000)
Victim Services, Office of	161,523,000	161,523,000	0
Total	162,203,844,945	100,237,927,945	(61,965,917,000)
Appropriated FY 2024	162,203,844,945		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Addiction Services and Supports, Office of	243,766,000	95,251,000	(148,515,000)
Aging, Office for the	980,000	980,000	0
Alcoholic Beverage Control, Division of	5,000,000	5,000,000	0
Arts, Council on the	496,000	496,000	0
Children and Family Services, Office of	23,802,000	23,802,000	0
Criminal Justice Services, Division of	77,084,000	36,096,000	(40,988,000)
Department of Veterans' Services	1,100,000	500,000	(600,000)
Education Department, State	6,298,491,000	6,619,687,000	321,196,000
Elections, State Board of	25,000,000	100,000,000	75,000,000
Financial Services, Department of	71,165,000	73,765,000	2,600,000
Gaming Commission, New York State	237,000,000	262,000,000	25,000,000
Health, Department of	13,422,321,000	7,857,031,000	(5,565,290,000)
Higher Education Services Corporation, New York State	1,500,000	1,500,000	0
Homeland Security and Emergency Services, Division of	103,588,000	96,088,000	(7,500,000)
Housing and Community Renewal, Division of	15,000,000	15,000,000	0
Indigent Legal Services, Office of	359,310,000	359,470,000	160,000
Interest on Lawyer Account	52,000,000	62,000,000	10,000,000
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,930,000	7,930,000	0
Metropolitan Transportation Authority	892,175,000	873,077,000	(19,098,000)
Parks, Recreation and Historic Preservation, Office of	8,135,000	8,135,000	0
Public Service, Department of	5,750,000	5,750,000	0
State, Department of	1,500,000	1,500,000	0
Taxation and Finance, Department of	7,000,000	7,000,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,763,570,150	4,936,017,602	172,447,452
Victim Services, Office of	37,120,000	55,220,000	18,100,000
Judiciary	117,449,863	122,902,889	5,453,026
Total	26,798,552,013	21,646,517,491	(5,152,034,522)
Appropriated FY 2024	26,798,552,013		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Health, Department of	150,000,000	150,000,000	0
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	0	(30,000,000)
Total	190,000,000	160,000,000	(30,000,000)
Appropriated FY 2024	190,000,000		

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	9,000,000	9,000,000	0
Appropriated FY 2024	9,000,000		

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Labor, Department of	6,000,000,000	6,002,000,000	2,000,000
Total	6,000,000,000	6,002,000,000	2,000,000
Appropriated FY 2024	6,000,000,000		

**AID TO LOCALITIES
DEBT SERVICE FUNDS
(dollars)**

	Available FY 2024	Recommended FY 2025	Change
Appropriated FY 2024	0		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2024
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Addiction Services and Supports, Office of	92,000,000	0	0	92,000,000
Agriculture and Markets, Department of	46,615,000	0	0	46,615,000
Arts and Cultural Facilities Improvement	20,000,000	0	0	20,000,000
Audit and Control, Department of	2,836,000	0	0	2,836,000
Children and Family Services, Office of	60,114,000	0	0	60,114,000
City University of New York	1,077,721,000	0	0	1,077,721,000
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	385,000,000
Corrections and Community Supervision, Department of	481,342,000	0	0	481,342,000
Criminal Justice Services, Division of	153,000,000	0	0	153,000,000
Education Department, State	119,323,000	0	0	119,323,000
Elections, State Board of	15,000,000	0	0	15,000,000
Empire State Development Corporation	1,298,270,000	0	0	1,298,270,000
Energy Research and Development Authority, New York State	225,800,000	0	0	225,800,000
Environmental Conservation, Department of	2,017,800,000	0	0	2,017,800,000
General Services, Office of	262,239,000	0	0	262,239,000
Health, Department of	2,494,670,000	0	0	2,494,670,000
Higher Education Facilities Capital Matching Grants Program	40,000,000	0	0	40,000,000
Homeland Security and Emergency Services, Division of	118,000,000	0	0	118,000,000
Housing and Community Renewal, Division of	430,200,000	0	0	430,200,000
Information Technology Services, Office of	130,700,000	0	0	130,700,000
Law, Department of	2,750,000	0	0	2,750,000
Mental Health, Office of	1,460,472,000	0	0	1,460,472,000
Military and Naval Affairs, Division of	179,721,000	0	0	179,721,000
Motor Vehicles, Department of	333,969,000	0	0	333,969,000
Olympic Regional Development Authority	90,000,000	0	0	90,000,000
Parks, Recreation and Historic Preservation, Office of	361,000,000	0	0	361,000,000
People with Developmental Disabilities, Office for	119,450,000	0	0	119,450,000
Power Authority, New York	7,500,000	0	0	7,500,000
State Equipment Finance Program	100,000,000	0	0	100,000,000
State Police, Division of	237,464,000	0	0	237,464,000
State University of New York	1,881,068,000	0	0	1,881,068,000
State, Department of	202,000,000	0	0	202,000,000
Temporary and Disability Assistance, Office of	128,000,000	0	0	128,000,000
Transportation, Department of	8,612,771,000	25,251,000	50,000,000	8,688,022,000
Veterans' Services, Department of	4,000,000	0	0	4,000,000
Victim Services, Office of	1,500,000	0	0	1,500,000
Judiciary	28,000,000	0	0	28,000,000
Total	23,220,295,000	25,251,000	50,000,000	23,295,546,000

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2025
(dollars)**

	Total Recommended Appropriations FY 2025	Total Reappropriations FY 2025	Capital Projects Funds	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2025
Addiction Services and Supports, Office of	92,000,000	771,369,000	90,959,000	0	0	772,410,000	863,369,000
Adirondack Park Agency	0	31,500,000	0	0	0	31,500,000	31,500,000
Agriculture and Markets, Department of	70,615,000	147,880,000	43,811,000	0	0	174,684,000	218,495,000
Arts and Cultural Facilities Improvement	50,000,000	81,521,000	0	0	0	131,521,000	131,521,000
Arts, Council on the	0	10,000,000	0	0	0	10,000,000	10,000,000
Audit and Control, Department of	0	35,683,000	0	0	0	35,683,000	35,683,000
Children and Family Services, Office of	60,192,000	491,005,000	29,477,000	0	0	521,720,000	551,197,000
City University of New York	441,164,000	4,214,172,000	66,648,000	0	0	4,588,688,000	4,655,336,000
Community Resiliency, Economic Sustainability and Technology Program	0	768,820,000	0	0	0	768,820,000	768,820,000
Consolidated Capital Projects Program	0	299,636,000	0	0	0	299,636,000	299,636,000
Corrections and Community Supervision, Department of	563,427,000	1,241,955,000	0	0	0	1,805,382,000	1,805,382,000
Criminal Justice Services, Division of	85,000,000	311,781,000	159,683,000	0	0	237,098,000	396,781,000
Economic Development Capital	0	56,051,000	0	0	0	56,051,000	56,051,000
Economic Development Program, New York State	0	49,089,000	0	0	0	49,089,000	49,089,000
Education Department, State	114,163,000	3,322,902,000	233,559,000	0	0	3,203,506,000	3,437,065,000
Elections, State Board of	14,700,000	41,671,000	0	0	0	56,371,000	56,371,000
Empire State Development Corporation	1,950,329,000	9,841,133,000	3,708,000	0	1,144,357,000	10,643,397,000	11,791,462,000
Energy Research and Development Authority, New York State	25,800,000	232,959,000	251,600,000	0	0	7,159,000	258,759,000
Environmental Conservation, Department of	1,634,800,000	17,597,626,000	462,034,000	165,523,000	1,806,626,000	16,798,243,000	19,232,426,000
Executive Order #22 Implementation	50,000,000	0	0	0	0	50,000,000	50,000,000
Financial Services, Department of	60,000,000	0	0	0	0	60,000,000	60,000,000
General Services, Office of	259,647,000	1,006,269,000	735,156,000	59,000	0	530,701,000	1,265,916,000
Health, Department of	519,204,000	6,547,377,000	106,838,000	0	1,178,744,000	5,780,999,000	7,066,581,000
High Technology and Development Program	0	47,469,000	0	0	0	47,469,000	47,469,000
Higher Education Facilities Capital Matching Grants Program	0	172,063,000	0	0	0	172,063,000	172,063,000
Homeland Security and Emergency Services, Division of	21,000,000	564,762,000	0	0	0	585,762,000	585,762,000
Housing and Community Renewal, Division of	182,200,000	7,350,218,000	84,245,000	0	10,100,000	7,438,073,000	7,532,418,000
Hudson River Park Trust	0	40,714,000	0	84,000	0	40,630,000	40,714,000
Hudson River Valley Greenway Communities Council	0	10,090,000	0	0	0	10,090,000	10,090,000
Information Technology Services, Office of	130,700,000	396,466,000	0	0	106,911,000	420,255,000	527,166,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Lake Ontario Resiliency/Economic Development	0	16,694,000	0	0	0	16,694,000	16,694,000
Law, Department of	5,000,000	8,535,000	0	0	0	13,535,000	13,535,000
Local Community Assistance Program	0	183,636,000	0	0	0	183,636,000	183,636,000
Mental Health, Office of	596,472,000	3,971,328,000	439,842,000	0	0	4,127,958,000	4,567,800,000
Metropolitan Transportation Authority	68,000,000	3,683,989,000	68,000,000	36,000,000	0	3,647,989,000	3,751,989,000
Military and Naval Affairs, Division of	119,721,000	427,057,000	70,954,000	0	303,464,000	172,360,000	546,778,000
Motor Vehicles, Department of	514,929,000	385,376,000	0	0	0	900,305,000	900,305,000
Nonprofit Infrastructure Capital Investment Program	0	79,894,000	0	0	0	79,894,000	79,894,000
Olympic Regional Development Authority	82,500,000	132,113,000	0	0	0	214,613,000	214,613,000
Parks, Recreation and Historic Preservation, Office of	622,400,000	910,637,000	61,202,000	0	96,037,000	1,375,798,000	1,533,037,000
People with Developmental Disabilities, Office for	139,426,000	523,882,000	247,405,000	0	0	415,903,000	663,308,000
Power Authority, New York	54,000,000	11,821,000	1,500,000	0	0	64,321,000	65,821,000
Public Employment Relations Board	0	2,489,000	2,489,000	0	0	0	2,489,000
Regional Economic Development Program	0	753,000	0	0	0	753,000	753,000
Special Infrastructure Account, New York State	0	2,046,750,000	0	0	0	2,046,750,000	2,046,750,000
State Equipment Finance Program	100,000,000	533,540,000	0	0	0	633,540,000	633,540,000
State Police, Division of	144,912,000	299,212,000	231,290,000	0	0	212,834,000	444,124,000
State University of New York	1,201,586,000	5,663,946,000	264,444,000	0	0	6,601,088,000	6,865,532,000
State and Municipal Facilities Program	0	1,911,034,000	0	0	0	1,911,034,000	1,911,034,000
State, Department of	212,000,000	833,142,000	16,187,000	0	0	1,028,955,000	1,045,142,000
Strategic Investment Program	0	72,262,000	0	0	0	72,262,000	72,262,000
Temporary and Disability Assistance, Office of	128,000,000	440,365,000	6,839,000	0	0	561,526,000	568,365,000
Transportation, Department of	9,379,724,000	30,246,455,000	666,430,000	21,360,000	18,100,552,000	20,837,837,000	39,626,179,000
Veterans' Services, Department of	4,000,000	12,875,000	0	0	6,000,000	10,875,000	16,875,000
Victim Services, Office of	4,100,000	2,868,000	362,000	0	0	6,606,000	6,968,000
Workers' Compensation Board	0	33,348,000	0	0	0	33,348,000	33,348,000
World Trade Center - Department of Transportation	0	145,317,000	0	0	145,317,000	0	145,317,000
Judiciary	50,000,000	102,533,000	95,727,000	0	0	56,806,000	152,533,000
Total	19,751,711,000	108,714,032,000	4,440,389,000	223,026,000	22,898,108,000	100,904,220,000	128,465,743,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2025
(dollars)**

	Total Appropriated FY 2024	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2025	Change From FY 2024
Addiction Services and Supports, Office of	92,000,000	92,000,000	0	0	92,000,000	0
Agriculture and Markets, Department of	46,615,000	70,615,000	0	0	70,615,000	24,000,000
Arts and Cultural Facilities Improvement	20,000,000	50,000,000	0	0	50,000,000	30,000,000
Audit and Control, Department of	2,836,000	0	0	0	0	(2,836,000)
Children and Family Services, Office of	60,114,000	60,192,000	0	0	60,192,000	78,000
City University of New York	1,077,721,000	441,164,000	0	0	441,164,000	(636,557,000)
Community Resiliency, Economic Sustainability and Technology Program	385,000,000	0	0	0	0	(385,000,000)
Corrections and Community Supervision, Department of	481,342,000	563,427,000	0	0	563,427,000	82,085,000
Criminal Justice Services, Division of	153,000,000	85,000,000	0	0	85,000,000	(68,000,000)
Education Department, State	119,323,000	114,163,000	0	0	114,163,000	(5,160,000)
Elections, State Board of	15,000,000	14,700,000	0	0	14,700,000	(300,000)
Empire State Development Corporation	1,298,270,000	1,950,329,000	0	0	1,950,329,000	652,059,000
Energy Research and Development Authority, New York State	225,800,000	25,800,000	0	0	25,800,000	(200,000,000)
Environmental Conservation, Department of	2,017,800,000	1,634,800,000	0	0	1,634,800,000	(383,000,000)
Executive Order #22 Implementation	0	50,000,000	0	0	50,000,000	50,000,000
Financial Services, Department of	0	60,000,000	0	0	60,000,000	60,000,000
General Services, Office of	262,239,000	259,647,000	0	0	259,647,000	(2,592,000)
Health, Department of	2,494,670,000	519,204,000	0	0	519,204,000	(1,975,466,000)
Higher Education Facilities Capital Matching Grants Program	40,000,000	0	0	0	0	(40,000,000)
Homeland Security and Emergency Services, Division of	118,000,000	21,000,000	0	0	21,000,000	(97,000,000)
Housing and Community Renewal, Division of	430,200,000	182,200,000	0	0	182,200,000	(248,000,000)
Information Technology Services, Office of	130,700,000	130,700,000	0	0	130,700,000	0
Law, Department of	2,750,000	5,000,000	0	0	5,000,000	2,250,000
Mental Health, Office of	1,460,472,000	596,472,000	0	0	596,472,000	(864,000,000)
Metropolitan Transportation Authority	0	68,000,000	0	0	68,000,000	68,000,000
Military and Naval Affairs, Division of	179,721,000	119,721,000	0	0	119,721,000	(60,000,000)
Motor Vehicles, Department of	333,969,000	514,929,000	0	0	514,929,000	180,960,000
Olympic Regional Development Authority	90,000,000	82,500,000	0	0	82,500,000	(7,500,000)
Parks, Recreation and Historic Preservation, Office of	361,000,000	622,400,000	0	0	622,400,000	261,400,000
People with Developmental Disabilities, Office for	119,450,000	139,426,000	0	0	139,426,000	19,976,000
Power Authority, New York	7,500,000	54,000,000	0	0	54,000,000	46,500,000
State Equipment Finance Program	100,000,000	100,000,000	0	0	100,000,000	0
State Police, Division of	237,464,000	144,912,000	0	0	144,912,000	(92,552,000)
State University of New York	1,881,068,000	1,201,586,000	0	0	1,201,586,000	(679,482,000)
State, Department of	202,000,000	212,000,000	0	0	212,000,000	10,000,000
Temporary and Disability Assistance, Office of	128,000,000	128,000,000	0	0	128,000,000	0
Transportation, Department of	8,688,022,000	9,304,556,000	25,168,000	50,000,000	9,379,724,000	691,702,000
Veterans' Services, Department of	4,000,000	4,000,000	0	0	4,000,000	0
Victim Services, Office of	1,500,000	4,100,000	0	0	4,100,000	2,600,000
Judiciary	28,000,000	50,000,000	0	0	50,000,000	22,000,000
Total	23,295,546,000	19,676,543,000	25,168,000	50,000,000	19,751,711,000	(3,543,835,000)