

## Special Public Health Emergency Appropriation

### Budget Highlights

#### ALL FUNDS APPROPRIATIONS (dollars)

| Category         | Available<br>FY 2024 | Appropriations<br>Recommended<br>FY 2025 | Change From<br>FY 2024 | Reappropriations<br>Recommended<br>FY 2025 |
|------------------|----------------------|--|------------------------|--|
| State Operations | 3,000,000,000        | 0  | (3,000,000,000)        | 0  |
| <b>Total</b>     | <b>3,000,000,000</b> | <b>0</b>                                 | <b>(3,000,000,000)</b> | <b>0</b>                                   |

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type         | Available<br>FY 2024 | Recommended<br>FY 2025 | Change                 |
|-------------------|----------------------|------------------------|------------------------|
| Unspecified Funds | 3,000,000,000        | 0                      | (3,000,000,000)        |
| <b>Total</b>      | <b>3,000,000,000</b> | <b>0</b>               | <b>(3,000,000,000)</b> |

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program                                       | Available<br>FY 2024 | Recommended<br>FY 2025 | Change                 |
|---|----------------------|------------------------|------------------------|
| Special Public Health Emergency Appropriation |                      |                        |                        |
| Unspecified Funds                             | 3,000,000,000        | 0                      | (3,000,000,000)        |
| <b>Total</b>                                  | <b>3,000,000,000</b> | <b>0</b>               | <b>(3,000,000,000)</b> |

#### STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2025 RECOMMENDED (dollars)

| Program                                       | Amount   | Total<br>Change        | Maintenance<br>Amount | Undistributed<br>Change |
|---|----------|------------------------|-----------------------|-------------------------|
| Special Public Health Emergency Appropriation | 0        | (3,000,000,000)        | 0                     | (3,000,000,000)         |
| <b>Total</b>                                  | <b>0</b> | <b>(3,000,000,000)</b> | <b>0</b>              | <b>(3,000,000,000)</b>  |

Note: Most recent estimates as of 01/16/2024