Nonprofit Infrastructure Capital Investment Program

Mission

The Nonprofit Infrastructure Capital Investment Program (NICIP) makes targeted investments in capital projects that improve the quality, efficiency, and accessibility of nonprofit human services organizations that provide direct services to New Yorkers. Targeted investments include renovations or expansions of existing space used for direct program services; modifications to provide for sustainable, efficient spaces that would result in overall energy and cost savings; accessibility renovations; and technology upgrades to improve electronic records, data analysis, and/or confidentiality.

Organization and Staffing

NICIP funds are awarded to grantees through an RFP process administered by the Dormitory Authority of the State of New York (DASNY).

Budget Highlights

The FY 2025 Executive Budget includes a reappropriation of \$79.9 million for NICIP. To date, the program has distributed \$90.1 million in grants to nonprofit organizations.

Program Highlights

In FY 2017, \$100 million in grants were awarded through a competitive process to 237 nonprofit human services organizations across the State. In FY 2018, NICIP awarded an additional \$20 million in grants to 32 nonprofit organizations. To date, 269 grants have been awarded with a total value of approximately \$120 million. In FY 2024, an RFA was announced to award no less than \$60 million in grants to continue to support the work of the State's nonprofit direct human services partners. These capital projects will improve nonprofit organizations' physical and technological infrastructure to allow them to better serve some of the most vulnerable New Yorkers.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
Capital Projects	0	0	0	79,894,000
Total	0	0	0	79,894,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025		
Nonprofit Infrastructure Capital Investment Program						
Capital Projects Fund - Authority Bonds	0	0	0	79,894,000		
Total	0	0	0	79,894,000		

Note: Most recent estimates as of 01/16/2024