Motor Vehicles, Department of

Mission

The Department of Motor Vehicles (DMV) delivers essential motor vehicle and driver related services, issues secure identity documents, and administers motor vehicle laws enacted to promote safety and protect customers.

Organization and Staffing

The Department is headed by a Commissioner that is appointed by the Governor. The Department's main office is in Albany, with 28 State-run DMV offices, primarily located in the New York City Metropolitan District and Long Island areas, and 100 County run offices. The Department issues licenses, non-driver identification cards and vehicle registrations, conducts road tests, monitors driver training, and performs enforcement activities.

The DMV is primarily a customer service agency whose employees perform functions such as issuing title certificates, identification documents, license plates, and vehicle registrations. Additionally, staff regulate automobile dealers and repair shops, oversee vehicle safety and emissions standards, and conduct investigations into motor vehicle fraud.

Budget Highlights

The FY 2025 Executive Budget proposes \$665 million of appropriations. This is a net increase of \$184 million from the prior year, mostly to support investments in technology and process improvements to enhance the DMV's services.

The Executive Budget recommends a workforce of 3,228 FTES for the Department.

Major budget actions includes legislation that:

- Allows New York City to lower its city-wide speed limit (Sammy's Law).
- Institutes an update to the driver insurance verification system.
- Extends the authority of the DMV to test and report on autonomous vehicle technology.
- Extends the DMV's Internet Point Insurance Reduction Program (IPIRP).
- Extends the expiration dates of certain DMV fees related to motor vehicle transactions.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Briefing Book – Transportation (PDF)

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Accident Prevention or Insurance Reduction Program (IPIRP)

IPIRP allows drivers to reduce points on their license through successful completion of an Internet Driver Safety Course. DMV uses alternative delivery methods to the traditional classroom-based Point and Insurance Reduction Program through the application of the internet and other technologies. The program is funded by the General Fund which receives program revenues including course provider and student fees.

Administrative Adjudication

DMV adjudicates traffic offenses in major metropolitan areas and provides motorists with a system specifically designed for traffic violation cases, relieving local courts of handling most non-criminal traffic tickets. Fines collected from traffic violators are used to cover State operating expenses. The remaining funds are returned to the jurisdictions where violations occurred.

Clean Air

The Clean Air program develops, operates, evaluates, and maintains the system for conducting emissions inspections in the State of New York. Revenues consist of sales of emission inspection stickers and a

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surcharge on heavy weight vehicles.

Compulsory Insurance

Compulsory Insurance ensures that motorists maintain insurance coverage on their registered vehicles and supports the DMV's crash records staff. The program is funded by the General Fund, which receives fines charged to DMV customers because of a lapse in auto insurance coverage, in addition to fees obtained from assessments on insurance companies based on the number of premiums written.

Motorcycle Safety

Motorcycle Safety develops and implements education and awareness courses throughout the State. DMV engages an independent training coordination organization to manage the program. The program is funded by the General Fund which receives deposits by DMV from motorcycle registration fees and motorcycle licenses.

Governor's Traffic Safety Committee (GTSC)

GTSC serves as the State's liaison with Federal Government agencies on highway safety programs and policies. Through GTSC, DMV receives Federal funding for traffic safety programs. GTSC maintains employees in DMV responsible for the programmatic functions of highway safety, planning the grant program, and safety program activities.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	121,762,000	125,213,000	3,451,000	74,775,000
Aid To Localities	25,300,000	24,900,000	(400,000)	96,407,000
Capital Projects	333,969,000	514,929,000	180,960,000	385,376,000
Total	481,031,000	665,042,000	184,011,000	556,558,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Accident Prevention Course			
General Fund	2	2	0
Administrative Adjudication			
Special Revenue Funds - Other	341	341	0
Cannabis Management			
Special Revenue Funds - Other	5	5	0
Clean Air			
Special Revenue Funds - Other	169	169	0
Compulsory Insurance			
General Fund	164	164	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	71	71	0
Motorcycle Safety			
General Fund	1	1	0
Transportation Support			
Capital Projects Funds - Other	2,475	2,475	0
Total	3,228	3,228	0

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Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	14,012,000	14,012,000	0
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Federal	28,529,000	30,900,000	2,371,000
Special Revenue Funds - Other	73,921,000	75,001,000	1,080,000
Total	121,762,000	125,213,000	3,451,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Accident Prevention Course			
General Fund	425,000	425,000	0
Administration			
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Administrative Adjudication			
Special Revenue Funds - Other	48,787,000	48,787,000	0
Clean Air			
Special Revenue Funds - Other	22,109,000	23,189,000	1,080,000
Compulsory Insurance			
General Fund	11,577,000	11,577,000	0
DMV Seized Assets			
General Fund	400,000	400,000	0
Distinctive Plate Development			
Special Revenue Funds - Other	25,000	25,000	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	28,529,000	30,900,000	2,371,000
Motorcycle Safety			
General Fund	1,610,000	1,610,000	0
Total	121,762,000	125,213,000	3,451,000

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(doll	ars)
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	Total		Personal Ser (Annual S	
Program	Amount	Change	Amount	Change
Accident Prevention Course	165,000	0	160,000	0
Compulsory Insurance	10,197,000	0	9,994,000	0
Motorcycle Safety	120,000	0	120,000	0
Total	10,482,000	0	10,274,000	0

Temporary Service (Nonannual Salaried)			Holiday/Ov	ertime Pay
Program	Amount	Change	Amount	Change
Accident Prevention Course	0	0	5,000	0
Compulsory Insurance	41,000	0	162,000	0
Total	41,000	0	167,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED **APPROPRIATIONS AND CHANGES** FY 2025 RECOMMENDED (dollars)

	Tot	tal	Supplies an	d Materials
Program	Amount	Change	Amount	Change
Accident Prevention Course	260,000	0	48,000	0
Compulsory Insurance	1,380,000	0	630,000	0
DMV Seized Assets	400,000	0	28,000	0
Motorcycle Safety	1,490,000	0	26,000	0
Total	3,530,000	0	732,000	0

	Tra	vel	Contractua	al Services
Program	Amount	Change	Amount	Change
Accident Prevention Course	1,000	0	211,000	0
Compulsory Insurance	25,000	0	659,000	0
DMV Seized Assets	0	0	257,000	0
Motorcycle Safety	4,000	0	1,460,000	0
Total	30,000	0	2,587,000	0

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	Equipment		
Program	Amount	Change	
Compulsory Insurance	66,000	0	
DMV Seized Assets	115,000	0	
Total	181,000	0	

STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES FY 2025 RECOMMENDED (dollars)

	Total		Personal Service	
Program	Amount	Change	Amount	Change
Administration	8,300,000	0	0	0
Administrative Adjudication	48,787,000	0	23,485,000	0
Clean Air	23,189,000	1,080,000	12,058,000	640,000
Distinctive Plate Development	25,000	0	15,000	0
Governor's Traffic Safety Committee	30,900,000	2,371,000	12,409,000	1,244,000
Total	111,201,000	3,451,000	47,967,000	1,884,000

	Nonpersonal Service		
Program	Amount	Change	
Administration	8,300,000	0	
Administrative Adjudication	25,302,000	0	
Clean Air	11,131,000	440,000	
Distinctive Plate Development	10,000	0	
Governor's Traffic Safety Committee	18,491,000	1,127,000	
Total	63,234,000	1,567,000	

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	500,000	0	(500,000)
Special Revenue Funds - Federal	24,800,000	24,900,000	100,000
Total	25,300,000	24,900,000	(400,000)

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Program	Available FY 2024	Recommended FY 2025	Change
Governor's Traffic Safety Committee			
General Fund	500,000	0	(500,000)
Special Revenue Funds - Federal	24,800,000	24,900,000	100,000
Total	25,300,000	24,900,000	(400,000)

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
DMV Transformation				
Dedicated Highway and Bridge Trust Fund	0	178,460,000	178,460,000	0
Transportation Support				
Dedicated Highway and Bridge Trust Fund	333,969,000	336,469,000	2,500,000	385,376,000
Total	333,969,000	514,929,000	180,960,000	385,376,000

Note: Most recent estimates as of 01/16/2024