Hudson River Park Trust

Mission

As set forth in the Hudson River Park Trust's enabling legislation, the mission of the Hudson River Park Trust is to encourage, promote and expand public access to the Hudson River, to promote water-based recreation, and enhance the natural, cultural, and historic aspects of the river from Battery Park City to West 59th Street in New York City for residents and visitors to the area. The Trust has authority over the planning, construction, operation, and maintenance of Hudson River Park.

Budget Highlights

Hudson River Park Trust (HRPT) is responsible for designing, developing, constructing, and maintaining the 550-acre Hudson River Park in New York City, which extends for five miles along the Hudson River waterfront from Battery Park City to West 59th Street. Capital projects reappropriations continue to be available for HRPTs use in the FY 2025 Executive Budget.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
Capital Projects	0	0	0	40,714,000
Total	0	0	0	40,714,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025		
Improvement and Rehabilitation of Hudson River Park						
Capital Projects Fund - Authority Bonds	0	0	0	40,630,000		
Regional Development						
Capital Projects Fund - Advances	0	0	0	84,000		
Total	0	0	0	40,714,000		

Note: Most recent estimates as of 01/16/2024