#### **Health Insurance Contingency Reserve**

#### ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	773,854,000	773,854,000	0	0
Total	773,854,000	773,854,000	0	0

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	773,854,000	773,854,000	0
Total	773,854,000	773,854,000	0

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Health Insurance Contingency Reserve			
General Fund	773,854,000	773,854,000	0
Total	773,854,000	773,854,000	0

# STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2025 RECOMMENDED (dollars)

	Total		
Program	Amount	Change	
Health Insurance Contingency Reserve	773,854,000	0	
Total	773,854,000	0	

	Maintenance Undistributed		
Program	Amount	Change	
Health Insurance Contingency Reserve	773,854,000	0	
Total	773,854,000	0	

### NYS DOB | FY 2025 Executive Budget | Agency Appropriations Note: Most recent estimates as of 01/16/2024