

Executive Chamber

Mission

The Executive Chamber is the Office of the Governor and includes immediate staff that assists the Governor in managing State government.

Organization and Staffing

The Office of the Governor is located in the State Capitol in Albany and also has offices in New York City, Buffalo, and Washington, D.C.

Budget Highlights

The Executive Budget recommends \$23.3 million in appropriations and a workforce of 168 FTEs for the Executive Chamber, no change from FY 2024.

Program Highlights

The Administration Program funds activities directly related to the Governor's Office and is supported by the General Fund.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
State Operations	23,303,000	23,303,000	0	0
Total	23,303,000	23,303,000	0	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2024 Estimated FTEs 03/31/24	FY 2025 Estimated FTEs 03/31/25	FTE Change
Administration			
General Fund	168	168	0
Total	168	168	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2024	Recommended FY 2025	Change
General Fund	23,303,000	23,303,000	0
Total	23,303,000	23,303,000	0

NYS DOB | FY 2025 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2024	Recommended FY 2025	Change
Administration			
General Fund	23,303,000	23,303,000	0
Total	23,303,000	23,303,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	17,371,000	0	17,011,000	0
Total	17,371,000	0	17,011,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	180,000	0	180,000	0
Total	180,000	0	180,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2025 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	5,932,000	0	180,000	0
Total	5,932,000	0	180,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	450,000	0	5,122,000	0
Total	450,000	0	5,122,000	0

Program	Equipment	
	Amount	Change
Administration	180,000	0
Total	180,000	0

Note: Most recent estimates as of 01/16/2024