

Consolidated Capital Projects Program

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	Available FY 2024	Appropriations Recommended FY 2025	Change From FY 2024	Reappropriations Recommended FY 2025
Capital Projects	0	0	0	299,636,000
Total	0	0	0	299,636,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Comprehensive Construction Program</u>	Available FY 2024	Recommended FY 2025	Change	Reappropriations FY 2025
Consolidated Capital Projects				
Capital Projects Fund - Authority Bonds	0	0	0	299,636,000
Total	0	0	0	299,636,000

Note: Most recent estimates as of 01/16/2024