

Community Resiliency, Economic Sustainability and Technology Program

ALL FUNDS APPROPRIATIONS (dollars)

| <u>Category</u> | Available FY 2024 | Appropriations Recommended FY 2025 | Change From FY 2024 | Reappropriations Recommended FY 2025 |
|------------------|----------------------|--|------------------------|--|
| Capital Projects | 385,000,000 | 0 | (385,000,000) | 768,820,000 |
| Total | 385,000,000 | 0 | (385,000,000) | 768,820,000 |

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| <u>Comprehensive Construction Program</u> | Available FY 2024 | Recommended FY 2025 | Change | Reappropriations FY 2025 |
|---|----------------------|------------------------|----------------------|-----------------------------|
| Community Resiliency, Economic Sustainability, and Technology Program | | | | |
| Capital Projects Fund - Authority Bonds | 385,000,000 | 0 | (385,000,000) | 768,820,000 |
| Total | 385,000,000 | 0 | (385,000,000) | 768,820,000 |

Note: Most recent estimates as of 01/16/2024