S. 7504

A. 9504

SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2020.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clear1 ly indicated by the use of brackets [] for deletions and underscores 2 for additions, the purpose, amounts, funding source and all other 3 aspects pertinent to each item of appropriation shall be as last appro-4 priated.

5 For the purpose of complying with section 25 of the state finance law, 6 the year, chapter and section of the last act reappropriating a former 7 original appropriation or any part thereof is, unless otherwise indi-8 cated, chapter 54, section 1, of the laws of 2019.

9 d) No moneys appropriated by this chapter shall be available for 10 payment until a certificate of approval has been issued by the director 11 of the budget, who shall file such certificate with the department of 12 audit and control, the chairperson of the senate finance committee and 13 the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes 14 15 of any appropriation made by this chapter which authorizes spending in 16 an amount net of refunds, rebates, reimbursements, credits, repayments, 17 and/or disallowances, "refunds" shall mean funds received to the state 18 resulting from the overpayment of monies, "rebates" shall mean funds 19 received to the state resulting from a return of a full or partial 20 amount previously paid, as for goods or services, serving as a 21 reduction, discount or rebate to the original payment amount, 22 "reimbursements" shall mean funds received to the state as repayment in 23 an equivalent amount for goods or services, including but not limited to 24 personal service costs, incurred by the state in the first instance 25 being provided to a third party for their benefit and partially or in 26 full financed by such third party, "credit" shall mean monies made 27 available to the state that reduce the amount owed to a third party, 28 including but not limited to billing errors, rebates, and prior 29 overpayments, "repayment" shall mean the return of monies as pay back 30 for expenses incurred, and "disallowance" shall mean monies made 31 available to the state that were not allowed or accepted officially by 32 the intended recipient, based on a determination the payment is not 33 acceptable and/or valid. When the office of the state comptroller 34 receives any such refunds, rebates, reimbursements, credits, repayments, 35 and/or disallowances, he or she shall credit the refunded, rebated, 36 reimbursed, credited, repaid, and disallowed amount back to the original 37 appropriation and reduce expenditures in the year which such credit is 38 received regardless of the timing of the initial expenditure.

f) The appropriations contained in this chapter shall be available for 40 the fiscal year beginning on April 1, 2020 except as otherwise noted. 41

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 1,000,000 7 0 Special Revenue Funds - Other 0 1,500,000 1,500,000 8 9 1,000,000 1,500,000 10 All Funds 11 12 13 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 1,000,000 14 15 Capital Projects Funds - Other 16 17 Capital Projects Fund Preservation of Facilities Purpose 18 19 20 For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, 21 22 consultation, inspection and engineering 23 costs (13AB2003) 1,000,000 24 25

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 3 Special Revenue Funds - Other 4 Combined Expendable Trust Fund 5 Miscellaneous Gifts Account - 20100 6 Preservation of Facilities Purpose 7 8 By chapter 54, section 1, of the laws of 2012: 9 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred 10 prior to April 1, 2012 (13GI1203) (81010) 11 12 500,000 (re. \$500,000) 13 14 By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facili-15 ties, including personal service and payment of liabilities incurred 16 17 prior to April 1, 2011 (13GI1103) (81010) 18 500,000 (re. \$500,000) 19 20 By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facili-21 ties, including personal service and payment of liabilities incurred 22 prior to April 1, 2010 (13GI1003) (81010) 23 24 500,000 (re. \$500,000) 25

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 7 19,415,000 41,574,000 -----8 All Funds 19,415,000 41,574,000 9 10 -----11 12 NEW YORK WORKS (CCP) 15,715,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Administrative Services Purpose 18 19 For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000 20 21 For services and expenses related to the purchase or replacement of laboratory 22 equipment (60ES20AS) (11421) 23 115,000 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 Preservation of Facilities Purpose 28 29 For services and expenses related to New York Works Infrastructure projects for 30 alterations, rehabilitation, improvements, 31 32 and land acquisition at the state fair, 33 including personal service and the payment of liabilities incurred prior to April 1, 34 2020. All or a portion of the funds appro-35 priated hereby may be suballocated or 36 37 transferred to any department, agency or 38 public authority (60NY2003) (10300) 15,000,000 39 40 STATE FAIR (CCP) 3,700,000 41 -----42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Preservation of Facilities Purpose 45 46 47 For payment of the costs including personal 48 services, nonpersonal services, fringe benefits and indirect costs, of alter-49 ations, rehabilitation and improvements 50 51 including preventive maintenance, replace-52 ment, refurbishment and energy conserva-53 tion of various facilities, including the 54 payment of liabilities incurred prior to 55 April 1, 2020 (60MN2003) (11493) 1,700,000 56 57 Capital Projects Funds - Other 58 Miscellaneous Capital Projects Fund 59 State Fair Capital Improvement Account - 32208 60 Preservation of Facilities Purpose 61 62

5

CAPITAL PROJECTS 2020-21

1	For payment of the costs including personal	
2	services, nonpersonal services, fringe	
3	benefits and indirect costs, of alter-	
4	ations, rehabilitation and improvements	
5	including preventive maintenance, replace-	
6	ment, refurbishment and energy conserva-	
7	tion of various facilities, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2020 (60RI2003) (11493)	2,000,000
10		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 8 section 1, of the laws of 2019: 9 For payment to agricultural or horticultural corporations and county 10 extension service associations that are eligible to receive premium 11 reimbursement pursuant to section 286 of the agriculture and markets 12 for: the costs of construction, renovation, alteration, law rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or 13 14 15 temporary facilities used to house or promote agriculture, excluding 16 parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 17 18 19 septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in 20 amounts not to exceed \$200,000 to such eligible agricultural and 21 22 horticultural corporations or county extension services on a non-23 competitive basis until such funds are exhausted [(60LF1903)] (60LF1907) (11414) ... 5,000,000 (re. \$5,000,000) 24 For grants to municipal and incorporated not-for-profit pounds, 25 shelters and humane societies. Use of the grant funds is restricted 26 27 to the costs of capital projects including, but not limited to, 28 construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for 29 30 the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a 31 32 competitive basis until such funds are extinguished as follows: (a) 33 In municipalities with a population of less than two million, for 34 such pounds, shelters or humane societies that are operated by or 35 under contract for the provision of pound or shelter services with 36 municipalities: projects serving an individual one or more municipality, grants in amounts not less than \$50,000 and not more 37 38 than \$200,000, not to exceed fifty percent of the total project 39 cost; and for projects serving two or more municipalities, grants in 40 amounts not less than \$100,000 and not more than \$500,000, not to 41 exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 42 43 pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or 44 45 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 46 total project cost; and (c) to the extent such funds have not been 47 48 extinguished, for projects in underserved municipalities or regions, 49 for such pounds, shelters or humane societies that are not operated 50 by or under contract with one or more municipalities for the 51 provision of pound or shelter services, grants in amounts not more 52 than \$50,000, not to exceed fifty percent of the total project cost. 53 Up to five percent of the total appropriation amount may be made 54 available for the services and expenses of the department in 55 relation to these grants, including personal service, non-personal 56 service, fringe benefits, and indirect costs [(60AS1903)] (60AS1907) 57 (11433) 5,000,000 (re. \$5,000,000) 58 By chapter 54, section 1, of the laws of 2018: 59 60 For payment to agricultural or horticultural corporations and county 61 extension service associations that are eligible to receive premium

extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

law for: the costs of construction, renovation, alteration, rehabil-1 itation, improvements, installation, acquisition, repair or replace-2 3 ment of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking 4 5 facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 6 7 8 septic systems, and/or storm water management systems on fairgrounds 9 or in fairground buildings to be allocated by the commissioner in 10 amounts not to exceed \$200,000 to such eligible agricultural and 11 horticultural corporations or county extension services on a nonbasis until such funds are exhausted [(60LF1803)] 12 competitive 13 (60LF1807) (11414) ... 5,000,000 (re. \$4,889,000) 14 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to 15 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, 16 17 18 or expansion of buildings, equipment, or facilities necessary for 19 the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a 20 competitive basis until such funds are extinguished as follows: 21 (a) In municipalities with a population of less than two million, for 22 such pounds, shelters or humane societies that are operated by or 23 24 under contract for the provision of pound or shelter services with 25 one or more municipalities: projects serving an individual munici-26 pality, grants in amounts not less than \$50,000 and not more than 27 \$200,000, not to exceed fifty percent of the total project cost; and 28 for projects serving two or more municipalities, grants in amounts 29 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-30 palities with a population of more than two million, for such 31 32 pounds, shelters or humane societies that are operated by or under 33 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 34 35 not more than \$500,000, not to exceed seventy-five percent of the 36 total project cost; and (c) to the extent such funds have not been 37 extinguished, for projects in underserved municipalities or regions, 38 for such pounds, shelters or humane societies that are not operated 39 by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more 40 41 than \$50,000, not to exceed fifty percent of the total project cost. 42 Up to five percent of the total appropriation amount may be made 43 available for the services and expenses of the department in relation to these grants, including personal service, non-personal 44 service, fringe benefits, and indirect costs [(60AS1803)] (60AS1807) 45 (11433) ... 5,000,000 (re. \$4,797,000) 46 47 By chapter 54, section 1, of the laws of 2017: 48

For payment to agricultural or horticultural corporations and county 49 50 extension service associations that are eligible to receive premium 51 reimbursement pursuant to section 286 of the agriculture and markets 52 law for the costs of construction, renovation, alteration, rehabili-53 improvements, installation, acquisition, repair or replacetation, 54 ment of fairground buildings, equipment or permanent or temporary 55 facilities used to house or promote agriculture, excluding parking 56 facilities and signage, to be allocated by the commissioner in 57 amounts not to exceed \$200,000 to such eligible agricultural and 58 horticultural corporations or county extension services on a non-59 competitive basis until such funds are exhausted (60LF1707) (11414) 60 ... 5,000,000 (re. \$3,687,000) 61 For grants to municipal and incorporated not-for-profit pounds, shel-62 ters and humane societies. Use of the grant funds is restricted to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the costs of capital projects including, but not limited to, 1 construction, renovation, rehabilitation, installation, acquisition, 2 3 or expansion of buildings, equipment, or facilities necessary for 4 the secure containment, health, and adequate care of sheltered dogs 5 and cats. These grants shall be allocated by the commissioner on a 6 competitive basis until such funds are extinguished as follows: (a) 7 In municipalities with a population of less than two million, for 8 such pounds, shelters or humane societies that are operated by or 9 under contract for the provision of pound or shelter services with 10 one or more municipalities: projects serving an individual munici-11 pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and 12 13 projects serving two or more municipalities, grants in amounts for 14 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under 15 16 17 18 contract for the provision of pound or shelter services with one or 19 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 20 total project cost; and (c) to the extent such funds have not been 21 extinguished, for projects in underserved municipalities or regions, 22 23 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 24 provision of pound or shelter services, grants in amounts not more 25 26 than \$50,000, not to exceed fifty percent of the total project cost. 27 Up to five percent of the total appropriation amount may be made 28 available for the services and expenses of the Department in relation to these grants, including personal service, non-personal 29 service, fringe benefits, and indirect costs (60AS1707) (11433) 30 31 5,000,000 (re. \$4,165,000) 32 33 By chapter 55, section 1, of the laws of 2016: For payment to agricultural or horticultural corporations and county 34 35 extension service associations that are eligible to receive premium 36 reimbursement pursuant to section 286 of the agriculture and markets 37 law for the costs of construction, renovation, alteration, rehabiliimprovements, installation, acquisition, repair or replace-38 tation, 39 ment of fairground buildings, equipment or permanent or temporary 40 facilities used to house or promote agriculture, excluding parking 41 facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 42 43 horticultural corporations or county extension services on a non-44 competitive basis until such funds are exhausted (60LF1607) (11414) 45 ... 5,000,000 (re. \$1,201,000) 46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 47 48 section 3, of the laws of 2006: For services and expenses related to the Fredonia Vineyard Laboratory 49 50 (60030607) (11491) ... 2,000,000 (re. \$28,000) 51 52 NEW YORK WORKS (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Administrative Services Purpose 57 58 By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) 59 60 (11420) ... 600,000 (re. \$600,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses related to the purchase or replacement of 1 laboratory equipment (60ES19AS) (11421) 2 3 115,000 (re. \$115,000) 4 5 By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) 6 7 (11420) ... 600,000 (re. \$600,000) 8 For services and expenses related to the purchase or replacement of 9 laboratory equipment (60ES18AS) (11421) 10 115,000 (re. \$110,000) 11 12 By chapter 54, section 1, of the laws of 2017: 13 For the purchase and replacement of vehicles and equipment (60VS17AS) 14 (11420) ... 600,000 (re. \$213,000) For services and expenses related to the purchase or replacement of 15 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$16,000) 16 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 Preservation of Facilities Purpose 20 21 22 By chapter 54, section 1, of the laws of 2019: For services and expenses related to New York Works Infrastructure 23 projects for alterations, rehabilitation, improvements, and land 24 25 acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a 26 27 portion of the funds appropriated hereby may be suballocated or 28 transferred to any department, agency or public authority (60NY1903) 29 (10300) ... 5,000,000 (re. \$3,563,000) 30 31 By chapter 54, section 1, of the laws of 2018: 32 For services and expenses related to New York Works Infrastructure 33 projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabil-34 ities incurred prior to April 1, 2018. All or a portion of the funds 35 36 appropriated hereby may be suballocated or transferred to any 37 department, agency or public authority (60NY1803) (10300) 38 2,500,000 (re. \$801,000) 39 40 By chapter 54, section 1, of the laws of 2017: For services and expenses related to New York Works Infrastructure 41 projects for alterations, rehabilitation and improvements at the 42 43 state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 44 appropriated hereby may be suballocated or transferred to any 45 department, agency or public authority (60NY1703) (10300) 46 47 2,500,000 (re. \$12,000) 48 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modern-49 50 ize the state fair, including personal service and the payment of 51 liabilities incurred prior to April 1, 2017. All or a portion of the 52 funds appropriated hereby may be suballocated or transferred to any 53 department, agency or public authority (60SF1703) (11422) 54 50,000,000 (re. \$367,000) 55 56 By chapter 55, section 1, of the laws of 2016: For services and expenses related to New York Works Infrastructure 57 58 projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabil-59 ities incurred prior to April 1, 2016. All or a portion of the funds 60 61

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

appropriated hereby may be suballocated or transferred to any 1 department, agency or public authority (60NY1603) (10300) 2 3 2,500,000 (re. \$55,000) 4 5 STATE FAIR (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 11 By chapter 54, section 1, of the laws of 2019: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 12 13 14 15 facilities, including the payment of liabilities incurred prior to 16 17 April 1, 2019 (60MN1903) (11493) ... 1,700,000 (re. \$355,000) 18 19 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 20 State Fair Capital Improvement Account - 32208 21 Preservation of Facilities Purpose 22 23 24 By chapter 54, section 1, of the laws of 2019: 25 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, 26 27 rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 28 facilities, including the payment of liabilities incurred prior to 29 April 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000) 30 31 32 By chapter 54, section 1, of the laws of 2018: 33 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, reha-34 35 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-36 37 ities, including the payment of liabilities incurred prior to April 38 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000) 39 40 By chapter 54, section 1, of the laws of 2017: For payment of the costs including personal services, nonpersonal 41 services, fringe benefits and indirect costs, of alterations, reha-42 bilitation and improvements including preventive maintenance, 43 replacement, refurbishment and energy conservation of various facil-44 ities, including the payment of liabilities incurred prior to April 45 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000) 46 47

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5 10,100,000 4,831,000 Capital Projects Funds - Other 6 4,831,000 7 All Funds 10,100,000 4,831,000 8 -----9 10 11 IT INITIATIVE PROGRAM (CCP) 10,100,000 12 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Program Improvement/Change Purpose 16 17 18 For services and expenses related to the acquisition and development of technology, 19 including but not limited to equipment, 20 software and services (OS012008) (51919).. 10,100,000 21 22

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2018: 8 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 9 services (OS011808) (51919) ... 4,724,000 (re. \$4,029,000) 10 11 12 By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development 13 of technology, including but not limited to equipment, software and 14 services (OS011608) (51919) ... 6,000,000 (re. \$802,000) 15 16

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 685,459,000 2,460,664,000 2,460,664,000 7 8 All Funds 9 10 11 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose 18 19 For services and expenses related to alter-20 ations and improvements to existing facil-21 ities for capital maintenance, including 22 but not limited to capital design, construction, reconstruction, rehabili-tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-23 24 25 26 27 tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 28 29 30 costs incurred prior to April 1, 2020 and 31 subject to a plan developed and submitted 32 annually by the city university of New 33 York and approved by the director of the 34 budget, and which may include, but not be 35 limited to, projects in the following 36 37 schedule. Notwithstanding any other law to the contrary, all or a portion of the 38 39 amounts hereby appropriated may be suballocated or transferred to the dormitory 40 authority of the state of New York for 41 such purpose (30032003) (15420) 42 284,222,000 43 44 Project Schedule 45 46 PROJECT AMOUNT _____ 47 48 (thousands of dollars) 49 Baruch College 50 Campus-wide maintenance to 51 various facilities 3,370 52 Brooklyn College 53 Campus-wide maintenance to 54 various facilities 7,640 55 City College 56 Campus-wide maintenance to 57 various facilities 6,700 58 Graduate School and University Center 59 Campus-wide maintenance to 60 various facilities 890

CAPITAL PROJECTS 2020-21

1	Honors college
2	Campus-wide maintenance to
3	various facilities 90
4	Hunter College
5	Campus-wide maintenance to
6	various facilities 6,330
7	John Jay College of Criminal Justice
8	Campus-wide maintenance to
9	various facilities 1,360
10	Lehman College
11 12	Campus-wide maintenance to various facilities
13	Medgar Evers College
14^{13}	Campus-wide maintenance to
15	various facilities 1,450
16	New York City College of Technology
17	Campus-wide maintenance to
18	various facilities 1,870
19	Queens College
20	Campus-wide maintenance to
21	various facilities6,140
22	College of Staten Island
23	Campus-wide maintenance to
24	various facilities 5,110
25	York College
26	Campus-wide maintenance to
27	various facilities 2,110 For university-wide maintenance or
28 29	capital improvement costs at senior
29 30	colleges attributable to the findings of
31	condition surveys for health and safety
32	needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for preservation of
37	facilities needs 12,400
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to ADA needs 6,140
41	For university-wide maintenance or
42 43	capital improvement costs at senior
43 44	colleges attributable to mechanical and infrastructure needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs 5,030
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to certificate of
52	occupancy/public assembly needs
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to energy conservation needs
56 57	conservation needs 4,080 For university-wide maintenance or
57	capital improvement costs at senior
50 59	colleges attributable to science lab
60	upgrade needs 2,070
	<u>1</u> 5

CAPITAL PROJECTS 2020-21

1 For university-wide maintenance or 2 capital improvement costs at senior colleges attributable to educational 3 4 technology initiative needs 6,640 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to bathroom facilities upgrade needs 1,050 8 9 For university-wide maintenance or capital improvement costs at senior 10 colleges attributable to CUNY TV 11 12 renovation needs 300 13 For university-wide priority capital maintenance or capital improvement 14 projects to support the preservation 15 16 of facilities 181,222 17 18 19 20 21 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 300,000,000 22 - - - - - - - - - - - - -23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose 26 27 28 For services and expenses of a strategic needs capital matching program, available 29 to city university of New York senior 30 colleges subject to a plan approved by the 31 chancellor of the city university of New 32 York and the director of the budget. Any 33 project advanced in such plan shall be 34 funded by one dollar of campus matching 35 funds for every two dollars of state funding from this appropriation. Funding 36 37 38 from this appropriation shall be available 39 for, but not limited to, service contracts, memoranda of understanding, 40 41 capital design, construction, acquisition, 42 reconstruction, rehabilitation, equipment 43 and personal service costs including costs incurred prior to April 1, 2020 (30MA2008) 200,000,000 44 45 46 47 Capital Projects Funds - Other City University Capital Projects Fund - 38800 48 49 Program Improvement/Change Purpose 50 51 For services and expenses of a strategic 52 needs capital matching program, available to city university of New York senior 53 colleges as defined in section 6203 of the 54 55 education law subject to a plan approved by the chancellor of the city university 56 57 of New York and the director of the budget. Any project advanced in such plan 58 shall be funded by one dollar of campus 59 matching funds from this appropriation for 60

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9	every two dollars of state funding. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008)	100,000,000	
10	PROJECT ADMINISTRATION (CCP)		36,983,000
11 12			
13	Capital Projects Funds - Other		
14 15	Capital Projects Fund - 30000 Administration Purpose		
16			
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<pre>For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capi- tal projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2050) (15528) For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropri- ated by the state and otherwise authorized</pre>	21,000,000	
35 36	by law (30CF2050) (40800)	15,983,000	

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 64,254,000 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 10 Preservation of Facilities Purpose 11 12 For services and expenses for state financial assistance to community colleges for 13 alterations and improvements to various 14 15 facilities including services and 16 expenses, capital design, construction, 17 reconstruction, rehabilitation and equip-18 ment; for health and safety, preservation of facilities, new facilities program improvement or program change, environ-19 20 mental protection, energy conservation, accreditation, facilities for the phys-ically disabled, and related projects, 21 22 23 including costs incurred prior to April 1, 24 2020 subject to an annual plan developed 25 by the city university and approved by the 26 state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts 27 28 29 hereby appropriated may be suballocated or 30 transferred to the dormitory authority of 31 the state of New York for such purpose 32 (30CC2003) (81067) 64,254,000 33 34

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 8 For services and expenses related to alterations and improvements to 9 10 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-11 12 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 13 14 15 16 including costs incurred prior to April 1, 2017 and subject to a 17 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule. 19 20 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 21 to the dormitory authority of the state of New York for such purpose 22 (30031750) (15420) ... 224,222,000 (re. \$186,590,000) 23 24 25 Project Schedule 26 27 PROJECT AMOUNT 28 -----(thousands of dollars) 29 30 Baruch College Campus-wide maintenance to 31 various facilities 2,511 32 33 Brooklyn College Campus-wide maintenance to 34 various facilities 5,433 35 36 City College 37 Campus-wide maintenance to 38 various facilities 8,136 39 Graduate School and University Center Campus-wide maintenance to 40 various facilities 25 41 42 Honors college Campus-wide maintenance to 43 various facilities 25 44 45 Hunter College Campus-wide maintenance to 46 47 various facilities 5,799 48 John Jay College of Criminal Justice 49 Campus-wide maintenance to 50 various facilities 3,193 51 Lehman College 52 Campus-wide maintenance to various facilities 2,438 53 54 Medgar Evers College 55 Campus-wide maintenance to various facilities 3,096 56 57 New York City College of Technology Campus-wide maintenance to 58 59 various facilities 3,485 60

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Queens College
2	Campus-wide maintenance to
3	various facilities
4	College of Staten Island
5	Campus-wide maintenance to
6	various facilities 2,877
7	York College
8 9	Campus-wide maintenance to various facilities
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
13	condition surveys for health and safety
14	needs 9,270
15	For university-wide maintenance or
16	capital improvement costs at senior
17 18	colleges attributable to the findings of condition surveys for preservation of
$10 \\ 19$	facilities needs 12,463
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to mechanical and
23	infrastructure needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26 27	colleges attributable to ADA needs
28	capital improvement costs at senior
29	colleges attributable to certificate of
30	occupancy/public assembly needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to energy
34	conservation needs
35 36	For university-wide maintenance or capital improvement costs at senior
37	colleges attributable to science lab
38	upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to bathroom
42	facilities upgrade needs 1,030
43 44	For university-wide maintenance or
44 45	capital improvement costs at senior colleges attributable to educational
46	technology initiative needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and
50	technology equipment needs 5,047
51	For university-wide maintenance or
52 53	capital improvement costs at senior colleges attributable to CUNY TV
53 54	renovation needs
55	For university-wide priority capital
56	maintenance or capital improvement
57	projects to support the preservation
58	of facilities 121,222
59	
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 2 _____ 3 4 For services and expenses related to alterations and improvements to 5 various facilities including but not limited to capital design, 6 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 7 8 9 accreditation, facilities for the physically disabled, preventative 10 maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually 11 12 by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 13 in the following schedule. Notwithstanding any other law to the 14 15 contrary, all or a portion of the amounts hereby appropriated may be 16 suballocated or transferred to the dormitory authority of the state 17 of New York for such purpose (30051750) (40804) 18 60,000,000 (re. \$54,817,000) 19 20 Project Schedule 21 22 PROJECT AMOUNT -----23 (thousands of dollars) 24 25 Baruch College Campus-wide projects 1,260 26 27 Brooklyn College Campus-wide projects 8,460 28 29 City College Campus-wide projects 15,120 30 31 Graduate School and University Center Campus-wide projects 60 32 33 Honors college Campus-wide projects 60 34 35 Hunter College Campus-wide projects 9,360 36 37 John Jay College of Criminal Justice Campus-wide projects 2,940 38 39 Lehman College Campus-wide projects 1,080 40 41 Medgar Evers College Campus-wide projects 2,700 42 43 New York City College of Technology 44 Campus-wide projects 3,660 45 Queens College Campus-wide projects 8,460 46 47 College of Staten Island 48 Campus-wide projects 2,160 49 York College 50 Campus-wide projects 4,680 51 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52 53 _____ 54 55 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 56 57 For services and expenses related to alterations and improvements to 58 existing facilities for capital maintenance, including but not 59 limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facil-60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 1 2 physically disabled, preventative maintenance and related projects, 3 4 including costs incurred prior to April 1, 2016 and subject to a 5 plan developed and submitted annually by the city university of New 6 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 7 Notwithstanding any other law to the contrary, all or a portion of 8 the amounts hereby appropriated may be suballocated or transferred 9 10 to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 (re. \$47,647,000) 11 12 Project Schedule

13 14 15 AMOUNT PROJECT -----16 17 (thousands of dollars) 18 Baruch College Campus-wide maintenance to 19 20 various facilities 2,511 21 Brooklyn College 22 Campus-wide maintenance to 23 various facilities 5,433 24 City College 25 Campus-wide maintenance to various facilities 8,136 26 27 Graduate School and University Center Campus-wide maintenance to 28 29 various facilities 25 30 Honors college Campus-wide maintenance to 31 various facilities 25 32 33 Hunter College Campus-wide maintenance to 34 various facilities 5,799 35 36 John Jay College of Criminal Justice 37 Campus-wide maintenance to 38 various facilities 3,193 39 Lehman College 40 Campus-wide maintenance to 41 various facilities 2,438 42 Medgar Evers College 43 Campus-wide maintenance to 44 various facilities 3,096 45 New York City College of Technology Campus-wide maintenance to 46 47 various facilities 3,485 48 Queens College 49 Campus-wide maintenance to 50 various facilities 5,433 51 College of Staten Island 52 Campus-wide maintenance to 53 various facilities 2,877 54 York College 55 Campus-wide maintenance to 56 various facilities 3,899 57 For university-wide maintenance or capital improvement costs at senior 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 colleges attributable to the findings of 1 2 condition surveys for health and safety needs 9,270 3 4 For university-wide maintenance or 5 capital improvement costs at senior 6 colleges attributable to the findings of 7 condition surveys for preservation of 8 facilities needs 12,463 9 For university-wide maintenance or 10 capital improvement costs at senior colleges attributable to mechanical and 11 12 infrastructure needs 7,210 13 For university-wide maintenance or capital improvement costs at senior 14 colleges attributable to ADA needs 6,180 15 16 For university-wide maintenance or capital improvement costs at senior 17 18 colleges attributable to certificate of occupancy/public assembly needs 2,060 19 20 For university-wide maintenance or 21 capital improvement costs at senior 22 colleges attributable to energy 23 conservation needs 4,120 24 For university-wide maintenance or 25 capital improvement costs at senior 26 colleges attributable to science lab 27 upgrade needs 2,060 28 For university-wide maintenance or 29 capital improvement costs at senior colleges attributable to bathroom 30 facilities upgrade needs 1,030 31 32 For university-wide maintenance or 33 capital improvement costs at senior 34 colleges attributable to educational 35 technology initiative needs 6,695 36 For university-wide maintenance or 37 capital improvement costs at senior 38 colleges attributable to science and 39 technology equipment needs 5,047 40 For university-wide maintenance or 41 capital improvement costs at senior 42 colleges attributable to CUNY TV 43 renovation needs 515 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 Total 103,000

46 ===============

47 48 For additional services and expenses related to alterations and 49 improvements to existing facilities for capital maintenance, includ-50 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 51 52 of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 53 physically disabled, preventative maintenance and related projects, 54 including costs incurred prior to April 1, 2016 and subject to a 55 plan developed and submitted annually by the city university of New 56 57 York and approved by the director of the budget, and which may 58 include, but not be limited to, projects in the following schedule. 59 Notwithstanding any other law to the contrary, all or a portion of 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the amounts hereby appropriated may be suballocated or transferred 1 to the dormitory authority of the state of New York for such purpose 2 (30041650) (40802) ... 40,000,000 (re. \$40,000,000) 3 4 5 Project Schedule 6 7 PROJECT AMOUNT _____ 8 9 (thousands of dollars) 10 Baruch College Campus-wide maintenance to 11 12 various facilities 378 13 Brooklyn College Campus-wide maintenance to 14 various facilities 2,538 15 16 City College 17 Campus-wide maintenance to 18 various facilities 4,536 19 Graduate School and University Center Campus-wide maintenance to 20 21 various facilities 18 22 Honors college Campus-wide maintenance to 23 24 various facilities 18 25 Hunter College 26 Campus-wide maintenance to 27 various facilities 2,808 28 John Jay College of Criminal Justice 29 Campus-wide maintenance to various facilities 882 30 31 Lehman College Campus-wide maintenance to 32 33 various facilities 324 34 Medgar Evers College Campus-wide maintenance to 35 various facilities 810 36 37 New York City College of Technology Campus-wide maintenance to 38 various facilities 1,098 39 40 Queens College 41 Campus-wide maintenance to 42 various facilities 2,538 43 College of Staten Island 44 Campus-wide maintenance to 45 various facilities 648 46 York College 47 Campus-wide maintenance to 48 various facilities 1,404 49 For university-wide maintenance or 50 capital improvement costs at senior 51 colleges attributable to the findings of 52 condition surveys for health and safety 53 54 For university-wide maintenance or 55 capital improvement costs at senior colleges attributable to the findings of 56 57 condition surveys for preservation of 58 facilities needs 4,840 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For university-wide maintenance or capital improvement costs at senior 2 colleges attributable to mechanical and 3 4 infrastructure needs 2,800 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to ADA needs 2,400 8 For university-wide maintenance or 9 capital improvement costs at senior 10 colleges attributable to certificate of 11 occupancy/public assembly needs 800 12 For university-wide maintenance or capital improvement costs at senior 13 colleges attributable to energy 14 conservation needs 1,600 15 16 For university-wide maintenance or 17 capital improvement costs at senior 18 colleges attributable to science lab 19 upgrade needs 800 20 For university-wide maintenance or 21 capital improvement costs at senior 22 colleges attributable to bathroom 23 facilities upgrade needs 400 24 For university-wide maintenance or 25 capital improvement costs at senior 26 colleges attributable to educational 27 technology initiative needs 2,600 28 For university-wide maintenance or 29 capital improvement costs at senior 30 colleges attributable to science and technology equipment needs 1,960 31 32 For university-wide maintenance or 33 capital improvement costs at senior 34 colleges attributable to CUNY TV 35 renovation needs 200 36 37 Total 40,000 38 =============== 39 40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 41 42 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 43 but not limited to capital design, construction, acquisition, recon-44 45 struction, rehabilitation, and equipment; for health and safety, 46 preservation of facilities, program improvement or program change, 47 environmental protection, energy conservation, accreditation, facil-48 ities for the physically disabled, preventative maintenance and 49 related projects, including costs incurred prior to April 1, 2016 50 and subject to a plan developed and submitted by the city university 51 of New York board of trustees and approved by the director of the 52 budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or 53 transferred to the dormitory authority of the state of New York for 54 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000) 55 56 57 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 58 For services and expenses related to alterations and improvements to 59 existing facilities for capital maintenance, including but not 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

limited to capital design, construction, reconstruction, rehabili-1 2 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 3 4 5 physically disabled, preventative maintenance and related projects, 6 including costs incurred prior to April 1, 2015 and subject to a 7 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 8 include, but not be limited to, projects in the following schedule. 9 10 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 11 12 to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 (re. \$47,697,000) 13

15 Project Schedule 16 17 PROJECT AMOUNT -----18 19 (thousands of dollars) 20 Baruch College 21 Campus-wide maintenance to 22 various facilities 4,635 23 Brooklyn College Campus-wide maintenance to 24 various facilities 3,811 25 26 City College 27 Campus-wide maintenance to various facilities 5,665 28 29 Graduate School and University Center 30 Campus-wide maintenance to various facilities 1,030 31 32 Honors college 33 Campus-wide maintenance to various facilities 412 34 35 Hunter College Campus-wide maintenance to 36 37 various facilities 3,914 38 John Jay College of Criminal Justice Campus-wide maintenance to 39 40 various facilities 2,163 41 Lehman College Campus-wide maintenance to 42 43 various facilities 3,811 44 Medgar Evers College 45 Campus-wide maintenance to 46 various facilities 3,811 47 New York City College of Technology Campus-wide maintenance to 48 49 various facilities 3,811 50 Queens College 51 Campus-wide maintenance to 52 various facilities 5,665 53 College of Staten Island 54 Campus-wide maintenance to various facilities 3,811 55 56 York College 57 Campus-wide maintenance to various facilities 3,811 58 59 For university-wide maintenance or capital improvement costs at senior 60

14

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs 8,755
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to mechanical and
12	infrastructure needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to ADA needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to certificate of
19	occupancy/public assembly needs 2,060
20	For university-wide maintenance or
20	capital improvement costs at senior
22	colleges attributable to energy
23	conservation needs 4,120
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to science lab
27	upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to bathroom
31	facilities upgrade needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to asbestos
35	abatement needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to educational
39	technology initiative needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science and
43	technology equipment needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable CUNY TV
47	renovation needs 1,030
48	
49	Total 103,000
50	=================
51	
	Du aborton E4 agation 1 of the louis of 2014 as smoothed by themeters E4
52	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
53	section 1, of the laws of 2018:
54	Advances for alterations and improvements to existing facilities for
55	capital critical maintenance, including but not limited to capital
56	design, construction, reconstruction, rehabilitation, and equipment;
57	for health and safety, preservation of facilities, program improve-
58	ment or program change, environmental protection, energy conserva-
59	tion, accreditation, facilities for the physically disabled, preven-
60	tative maintenance and related projects, including costs incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

prior to April 1, 2014, and subject to a plan developed and submit-

ted annually by the city university of New York and approved by the 2 3 director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other 4 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be suballocated or transferred to the dormitory authori-7 ty of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$56,138,000) 8 9 10 Project Schedule AMOUNT 11 PROJECT 12 _____ (thousands of dollars) 13 14 Baruch College Campus-wide critical maintenance to 15 various facilities 14,000 16 17 Brooklyn College 18 Campus-wide critical maintenance to 19 various facilities 12,500 20 City College 21 Campus-wide critical maintenance to 22 various facilities 17,000 23 Graduate School and University Center 24 Campus-wide critical maintenance to 25 various facilities 2,000 26 Honors college 27 Campus-wide critical maintenance to various facilities..... 1,000 28 29 Hunter College Campus-wide critical maintenance to 30 various facilities 1,000 31 32 John Jay College of Criminal Justice 33 Campus-wide critical maintenance to various facilities 5,000 34 35 Lehman College Campus-wide critical maintenance to 36 37 various facilities 10,000 38 Medgar Evers College Campus-wide critical maintenance to 39 40 various facilities10,000 41 New York City College of Technology Campus-wide critical maintenance to 42 various facilities 8,000 43 44 Queens College Campus-wide critical maintenance to 45 46 various facilities 17,000 47 College of Staten Island Campus-wide critical maintenance to 48 49 various facilities10,000 50 York College 51 Campus-wide critical maintenance to 52 various facilities 12,000 53 For university-wide critical maintenance or 54 capital improvement costs at senior colleges attributable to the findings of 55 condition surveys for health and safety 56 57 58 For university-wide critical maintenance or capital improvement costs at senior 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 colleges attributable to the findings of 1 2 condition surveys for preservation of facilities needs 30,000 3 4 For university-wide critical maintenance or 5 capital improvement costs at senior 6 colleges attributable to mechanical and 7 infrastructure needs 20,500 8 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to ADA needs10,000 11 For university-wide critical maintenance or capital improvement costs at senior 12 colleges attributable to certificate of 13 occupancy/public assembly needs 5,000 14 15 For university-wide critical maintenance or capital improvement costs at senior 16 17 colleges attributable to energy 18 conservation needs 12,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to science lab 22 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to bathroom facilities upgrade needs 3,000 26 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to asbestos abatement needs 1,500 30 31 For university-wide critical maintenance or 32 capital improvement costs at senior 33 colleges attributable to educational technology initiative needs 15,000 34 35 For university-wide critical maintenance or capital improvement costs at senior 36 37 colleges attributable to science and 38 technology equipment needs..... 5,000 39 For university-wide critical maintenance or 40 capital improvement costs at senior 41 colleges attributable CUNY TV 42 renovation needs 1,500 43 Less an amount to be allocated by the board 44 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 46 Total 206,000 47 _____ 48 49 Advances for alterations and improvements to various facilities for 50 capital strategic initiatives, including but not limited to capital 51 design, construction, acquisition, reconstruction, rehabilitation, 52 and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 53 protection, energy conservation, accreditation, facilities for the 54 physically disabled, preventative maintenance and related projects, 55 including costs incurred prior to April 1, 2014, and subject to a 56 57 plan developed and submitted annually by the city university of New 58 York and approved by the director of the budget, and which may

> include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the amounts hereby appropriated may be suballocated or transferred 1 to the dormitory authority of the state of New York for such purpose 2 (30041450) (15511) ... 127,000,000 (re. \$127,000,000) 3 4 5 Project Schedule 6 AMOUNT 7 PROJECT -----8 (thousands of dollars) 9 10 Baruch College 17 Lex. Ave Building 30,000 11 12 Brooklyn College Roosevelt Hall 35,000 13 14 College of Staten Island Interdisciplinary High Performance 15 16 Computational Center 10,000 17 Lehman College Nursing Education 22,000 18 19 York College 20 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 Total 127,000 23 _____ 24 Notwithstanding any provision of law this appropriation shall be allo-25 cated only pursuant to a plan setting forth an itemized list of 26 27 projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the 28 29 approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution call-30 ing for the expenditure of such monies, which resolution must be 31 32 approved by a majority vote of all members elected to the senate upon a roll call vote. 33 Notwithstanding any other law to the contrary, all or a portion of the 34 amounts hereby appropriated may be suballocated or transferred to 35 the dormitory authority of the state of New York for such purpose 36 (30051450) (15529) ... 67,000,000 (re. \$67,000,000) 37 38 39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 40 Advances for alterations and improvements to various facilities for 41 42 capital critical maintenance, including but not limited to capital 43 design, construction, acquisition, reconstruction, rehabilitation, 44 and equipment; for health and safety, preservation of facilities, 45 program improvement or program change, environmental protection, 46 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 47 48 costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and 49 approved by the director of the budget, and which may include, but 50 not be limited to, projects in the following schedule. Notwith-51 52 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 53 the dormitory authority of the state of New York for such purpose 54 55 (30031250) (15420) ... 284,222,000 (re. \$195,187,000) 56 57

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Project Schedule
3	PROJECT AMOUNT
4 5	(thousands of dollars)
6	Baruch College
7	Campus-wide critical maintenance to
8	various facilities 12,000
9	Brooklyn College
10 11	Campus-wide critical maintenance to various facilities
12	City College
13	Campus-wide critical maintenance to
14	various facilities 12,000
15	Graduate School and University Center
16 17	Campus-wide critical maintenance to
18	various facilities
19	Campus-wide critical maintenance to
20	various facilities 10,000
21	John Jay College of Criminal Justice
22	Campus-wide critical maintenance to
23 24	various facilities
24 25	Campus-wide critical maintenance to
26	various facilities 10,000
27	Medgar Evers College
28	Campus-wide critical maintenance to
29	various facilities 6,000
30 31	New York City College of Technology Campus-wide critical maintenance to
32	various facilities 15,000
33	Queens College
34	Campus-wide critical maintenance to
35	various facilities 17,000
36 37	College of Staten Island Campus-wide critical maintenance to
38	various facilities
39	York College
40	Campus-wide critical maintenance to
41	various facilities 10,000
42 43	For university-wide critical maintenance or capital improvement costs at senior
44	colleges attributable to the findings of
45	condition surveys for health and safety
46	needs 36,000
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49 50	colleges attributable to the findings of condition surveys for preservation of
51	facilities needs
52	For university-wide critical maintenance or
53	capital improvement costs at senior
54	colleges attributable to ADA needs
55 56	For university-wide critical maintenance or capital improvement costs at senior
50	colleges attributable to certificate of
58	occupancy/public assembly needs 10,000
59	For university-wide critical maintenance or
60	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 colleges attributable to energy 1 2 conservation needs 10,000 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to science and 6 technology equipment needs 5,000 7 For university-wide critical maintenance or 8 capital improvement costs at senior colleges attributable to educational 9 10 technology initiative needs 15,000 11 For university-wide critical maintenance or 12 capital improvement costs at senior colleges attributable to science lab 13 upgrade needs 10,000 14 15 For university-wide critical maintenance or capital improvement costs at senior 16 17 colleges attributable to bathroom 18 facilities upgrade needs 3,300 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to asbestos 22 abatement needs 1,500 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to athletic facilities upgrade needs 1,000 26 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable CUNY TV renovation needs 1,500 30 31 For university-wide critical maintenance or capital improvement costs at senior 32 33 colleges attributable to mechanical and infrastructure needs 23,000 34 35 36 Total 284,222 37 _____ 38 39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 40 Advances for alterations and improvements to various facilities for 41 capital critical maintenance, including but not limited to capital

42 43 design, construction, acquisition, reconstruction, rehabilitation, 44 and equipment; for health and safety, preservation of facilities, 45 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 46 47 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan devel-48 oped and submitted annually by the city university of New York and 49 approved by the director of the budget, and which may include, but 50 not be limited to, projects in the following schedule. Notwith-51 52 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 53 the dormitory authority of the state of New York for such purpose 54 (30031150) (15420) ... 284,222,000 (re. \$32,093,000) 55 56

57

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Project Schedule
3	PROJECT AMOUNT
4 5	(thousands of dollars)
5	Baruch College
7	Campus-wide critical maintenance to
8	various facilities 5,000
9 10	Brooklyn College
11	Campus-wide critical maintenance to various facilities
12	City College
13	Campus-wide critical maintenance to
14	various facilities 6,000
15 16	Hunter College Campus-wide critical maintenance to
17	various facilities
18	John Jay College of Criminal Justice
19	Campus-wide critical maintenance to
20 21	various facilities
22	Campus-wide critical maintenance to
23	various facilities 3,500
24	Medgar Evers College
25 26	Campus-wide critical maintenance to various facilities
∠6 27	New York City College of Technology
28	Campus-wide critical maintenance to
29	various facilities 10,000
30	Queens College
31 32	Campus-wide critical maintenance to various facilities
33	College of Staten Island
34	Campus-wide critical maintenance to
35	various facilities 5,000
36 37	York College Campus-wide critical maintenance to
38	various facilities
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41 42	colleges attributable to the findings of condition surveys for health and safety
42 43	needs
44	For university-wide critical maintenance or
45	capital improvement costs at senior
46 47	colleges attributable to the findings of
47 48	condition surveys for preservation of facilities needs60,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to ADA needs 1,800
52 53	For university-wide critical maintenance or capital improvement costs at senior
54	colleges attributable to certificate of
55	occupancy/public assembly needs 10,000
56	For university-wide critical maintenance or
57 58	capital improvement costs at senior colleges attributable to energy
59	conservation needs 10,000
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 For university-wide critical maintenance or 2 capital improvement costs at senior colleges attributable to science and 3 4 technology equipment needs 5,000 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to educational 8 technology initiative needs 12,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior colleges attributable to science lab 11 12 upgrade needs 8,600 13 For university-wide critical maintenance or capital improvement costs at senior 14 15 colleges attributable to bathroom 16 facilities upgrade needs 1,700 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to asbestos 20 abatement needs 1,700 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to athletic facilities upgrade needs 2,000 24 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable CUNY TV renovation needs 2,422 28 29 For university-wide critical maintenance or capital improvement costs at senior 30 colleges attributable to mechanical and 31 32 infrastructure needs 40,000 33 34 Total 284,222 35 _____ 36 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 37 section 1, of the laws of 2018: 38

39 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 40 design, construction, acquisition, reconstruction, rehabilitation, 41 42 and equipment; for health and safety, preservation of facilities, 43 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 44 45 disabled, preventative maintenance and related projects, including 46 costs incurred prior to April 1, 2010, and subject to a plan devel-47 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 48 49 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 50 51 amounts hereby appropriated may be suballocated or transferred to 52 the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 (re. \$48,068,000) 53 54

- ---
- 55

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Project Schedule
3	PROJECT AMOUNT
4 5	(thousands of dollars)
6	Baruch College
7	Campus-wide critical maintenance to
8	various facilities
9	Brooklyn College
10	Campus-wide critical maintenance to various facilities
11 12	City College
13	Campus-wide critical maintenance to
14	various facilities 22,900
15	Graduate School and University Center
16	Campus-wide critical maintenance to
17 18	various facilities 1,500 Hunter College
$10 \\ 19$	Campus-wide critical maintenance to
20	various facilities 18,000
21	John Jay College of Criminal Justice
22	Campus-wide critical maintenance to
23	various facilities 11,000
24 25	Lehman College Campus-wide critical maintenance to
26	various facilities
27	Medgar Evers College
28	Campus-wide critical maintenance to
29	various facilities 14,630
30 31	New York City College of Technology Campus-wide critical maintenance to
32	various facilities 19,800
33	Queens College
34	Campus-wide critical maintenance to
35 36	various facilities 11,550 College of Staten Island
37	Campus-wide critical maintenance to
38	various facilities 8,100
39	York College
40	Campus-wide critical maintenance to
41 42	various facilities
42 43	capital improvement costs at senior
44	colleges attributable to the findings of
45	condition surveys for health and safety
46	needs
47 48	For university-wide critical maintenance or
48 49	capital improvement costs at senior colleges attributable to the findings of
50	condition surveys for preservation of
51	facilities needs 30,000
52	For university-wide critical maintenance or
53	capital improvement costs at senior
54 55	colleges attributable to ADA needs 1,800 For university-wide critical maintenance or
56	capital improvement costs at senior
57	colleges attributable to certificate of
58	occupancy/public assembly needs 10,000
59 60	For university-wide critical maintenance or
60	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 colleges attributable to energy 1 2 conservation needs 17,000 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to science and 6 technology equipment needs 5,000 7 For university-wide critical maintenance or 8 capital improvement costs at senior colleges attributable to educational 9 10 technology initiative needs 5,000 11 For university-wide critical maintenance or 12 capital improvement costs at senior colleges attributable to science lab 13 upgrade needs 8,600 14 15 For university-wide critical maintenance or capital improvement costs at senior 16 17 colleges attributable to bathroom 18 facilities upgrade needs 1,700 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to asbestos 22 abatement needs 1,700 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to athletic facilities upgrade needs 2,000 26 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable CUNY TV renovation needs 1,500 30 31 For university-wide critical maintenance or capital improvement costs at senior 32 33 colleges attributable to mechanical and infrastructure needs 20,000 34 35 36 Total 284,222 37 _____ 38 39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 40 Advances for alterations and improvements to various facilities for 41 42 capital critical maintenance, including but not limited to capital 43 design, construction, acquisition, reconstruction, rehabilitation, 44 and equipment; for health and safety, preservation of facilities, 45 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 46

oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but

not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 (re. \$21,174,000)

disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan devel-

55 56 57

47

48

49

50

51 52

53

54

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2 3	PROJECT AMOUNT
4	
5	(thousands of dollars)
6 7	Baruch College Campus-wide critical maintenance to
8	various facilities 2,705
9	Brooklyn College
10	Campus-wide critical maintenance to
11	various facilities 3,661
12	City College
13	Campus-wide critical maintenance to
14	various facilities 27,407
15	Hunter College
16 17	Campus-wide critical maintenance to various facilities
18	John Jay College of Criminal Justice
19	Campus-wide critical maintenance to
20	various facilities
21	Lehman College
22	Campus-wide critical maintenance to
23	various facilities 30,000
24	New York City College of Technology
25	Campus-wide critical maintenance to
26 27	various facilities 9,400 Queens College
28	Campus-wide critical maintenance to
29	various facilities
30	College of Staten Island
31	Campus-wide critical maintenance to
32	various facilities
33	York College
34 35	Campus-wide critical maintenance to
35 36	various facilities 7,954 For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 35,000
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43 44	colleges attributable to the findings of condition surveys for preservation of
44 45	facilities needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to ADA needs
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to certificate of
52 53	occupancy/public assembly needs 10,000 For university-wide critical maintenance or
53 54	capital improvement costs at senior
55	colleges attributable to energy
56	conservation needs 17,000
57	For university-wide critical maintenance or
58	capital improvement costs at senior
59	colleges attributable to science and
60	technology equipment needs 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 For university-wide critical maintenance or capital improvement costs at senior 2 colleges attributable to educational 3 4 technology initiative needs 5,000 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to science lab 8 upgrade needs 8,600 9 For university-wide critical maintenance or 10 capital improvement costs at senior colleges attributable to bathroom 11 12 facilities upgrade needs 1,700 13 For university-wide critical maintenance or capital improvement costs at senior 14 colleges attributable to asbestos 15 16 abatement needs 1,700 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to athletic 20 facilities upgrade needs 2,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to mechanical and infrastructure needs 20,000 24 25 Total 284,222 26 27 _____ 28 By chapter 53, section 1, of the laws of 2008: 29 Alterations and improvements to various facilities for minor rehabili-30 tation, including but not limited to capital design, construction, 31 32 acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 33 or program change, environmental protection, energy conservation, 34 accreditation, facilities for the physically disabled, preventative 35 maintenance and related projects, including costs incurred prior to 36 37 April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget 38 (30080850) (15502) ... 23,232,000 (re. \$2,732,000) 39 40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 41 42 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for 43 44 capital critical maintenance, including but not limited to capital 45 design, construction, acquisition, reconstruction, rehabilitation, 46 and equipment; for health and safety, preservation of facilities, 47 program improvement or program change, environmental protection, 48 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 49 50 costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and 51

approved by the director of the budget, and which may include, but

standing any other law to the contrary, all or a portion of the

amounts hereby appropriated may be suballocated or transferred to

the dormitory authority of the state of New York for such purpose

(30010850) (15420) ... 284,222,000 (re. \$47,629,000)

Notwith-

not be limited to, projects in the following schedule.

58

52

53

54

55

56 57

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule		
2 3	PROJECT AMOUNT		
4 5 6	(thousands of dollars) Baruch College		
7 8 9	Campus-wide critical maintenance to various facilities 6,746		
9	Brooklyn College		
10	Campus-wide critical maintenance		
11	to various facilities		
12	City College		
13	Campus-wide critical maintenance		
14	to various facilities 23,466		
15	Graduate School and University Center		
16	Campus-wide critical maintenance		
17	to various facilities 300		
18	Hunter College		
19 20 21	Campus-wide critical maintenance to various facilities		
22	Campus-wide critical maintenance		
23	to various facilities		
24	Lehman College		
25	Campus-wide critical maintenance		
26	to various facilities 15,941		
27	New York City College of Technology		
28	Campus-wide critical maintenance		
29	to various facilities 10,800		
30	Queens College		
31	Campus-wide critical maintenance		
32	to various facilities 21,117		
33	College of Staten Island		
34	Campus-wide critical maintenance		
35	to various facilities		
36	York College		
37	Campus-wide critical maintenance		
38	to various facilities 15,223		
39	For university-wide critical		
40	maintenance or capital		
41	improvement costs at senior		
42	colleges attributable to the		
43	findings of condition surveys		
43 44 45	for health and safety needs		
46 47 48	maintenance or capital improvement costs at senior		
48	colleges attributable to the		
49	findings of condition surveys		
50	for preservation of facilities		
51	needs 40,001		
52	For university-wide critical		
53	maintenance or capital		
54	improvement costs at senior		
55	colleges attributable to ADA		
56 57 58	<pre>needs 1,989 For university-wide critical maintenance or capital</pre>		
59	-		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 improvement costs at senior 1 2 colleges attributable to science 3 and technology equipment needs 5,000 4 For university-wide critical 5 maintenance or capital 6 improvement costs at senior 7 colleges attributable to 8 certificate of occupancy/public 9 assembly needs 8,000 10 For university-wide critical maintenance or capital 11 12 improvement costs at senior colleges attributable to energy 13 conservation needs 18,787 14 15 For university-wide critical maintenance or capital 16 17 improvement costs at senior 18 colleges attributable to science lab upgrade needs 9,504 19 20 For university-wide critical 21 maintenance or capital 22 improvement costs at senior 23 colleges attributable to 24 educational technology initiative 25 needs 10,000 26 For university-wide critical 27 maintenance or capital improvement costs at senior 28 29 colleges attributable to bathroom facilities upgrade needs 1,879 30 31 For university-wide critical maintenance or capital improvement 32 costs at senior colleges 33 attributable to asbestos abatement needs 1,879 34 35 36 For university-wide critical 37 maintenance or capital improvement costs at senior colleges 38 39 attributable to CUNY TV renovations needs 1,450 40 41 For university-wide critical maintenance or capital improvement 42 costs at senior colleges 43 attributable to mechanical and 44 45 infrastructure needs 20,000 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 48 =============== 49 50 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 51 section 1, of the laws of 2018: 52 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital 53 design, construction, acquisition, reconstruction, rehabilitation, 54 and equipment; for health and safety, preservation of facilities, 55 new facilities, program improvement or program change, environmental 56 protection, energy conservation, accreditation, facilities for the 57 58 physically disabled, preventative maintenance and related projects, 59 including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 (re. \$212,920,000)

Project Schedule

8

9 10	PROJECT AMOUNT
11 12	(thousands of dollars)
13	Baruch College
14	17 Lexington Ave. Building
15	Renovation/Field Building
16	Renovation 40,000
17	Brooklyn College
18	West Quad Building 22,782
19	Roosevelt Hall Science
20	Facility 52,000
21	Performing Arts Center 29,000
22	Fire Alarm and Security
23	Project 9,834
24	City College
25 26	New Science Facility 70,334 Marshak Building Interior 10,000
20 27	School of Architecture
28	Renovation 10,000
29	Central Plant Expansion and
30	Distribution
31	Hunter College
32	School of Social Work 84,318
33	New Science Lab Building,
34	Phase I 74,682
35	John Jay College of Criminal Justice
36	John Jay College Building
37	Expansion 125,000
38 39	CUNY School of Law New Facility 50,000
40	Lehman College
41	New Science Facility,
42	Phase II 20,000
43	Swing Space for New Science
44	Facility 20,000
45	Media Production Center & Virtual
46	Small Business Assistance Center 2,217
47	New York City College of Technology
48	Academic Building I 100,000
49	Educational Technology Initiative 250
50 51	Queens College Louis Armstrong Center 5,000
51 52	Tennis Courts 1,500
53	College of Staten Island
54	Center for Computational
55	Science 6,500
56	Sports and Recreation Center
57	Upgrades 1,000
58	Campus-wide Site Security & Lighting,
59	Phase II 12,988
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 York College 2 Student Services Center/Classroom Building 5,000 3 4 University-wide 5 CUNY ERP (CUNY FIRST) 142,000 6 Advanced Science Research Center, 7 Phase I, and CCNY New Science Facility 207,878 8 9 Project Administration 61,722 Operational Changes 110,000 10 _ _ _ _ _ _ _ _ 11 12 Total 1,311,732 13 _____ 14 15 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 16 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 17 18 19 acquisition, reconstruction, rehabilitation and equipment; including 20 but not limited to health and safety, preservation of facilities, 21 new facilities, program improvement or program change, environmental 22 protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, 23 including costs incurred prior to April 1, 2007, and subject to a 24 plan to be developed and submitted annually by the city university 25 of New York and approved by the state director of the budget, and 26 which may include, but not be limited to, projects in the following 27 schedule. Notwithstanding any other law to the contrary, all or a 28 portion of the amounts hereby appropriated may be suballocated or 29 transferred to the dormitory authority of the state of New York for 30 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,164,000) 31 32 Project Schedule 33 34 35 AMOUNT _____ 36 37 (thousands of dollars) 38 For the City College Marshak Building, provided however that subdivision (b) of 39 section 6281 of the education law, as 40 amended by chapter 1081 of the laws of 41 1969, shall apply to the dormitory author-42 43 ity and/or the city university construction fund, as the letting agency, 44 unless, in its discretion, it determines 45 to utilize a project labor agreement for 46 all work performed in the renovation of 47 the Marshak science building, the city 48 college science facility and the new 49 science research center at city college, 50 51 which means a prehire collective bargaining agreement between the agency and a 52 labor organization establishing the labor 53 organization as the collective bargaining 54 representative for all persons who will 55 perform work pursuant to all contracts for 56 57 the construction, reconstruction, rehabilitation or improvement of facilities, and 58 which provides that only contractors and 59 subcontractors who sign a prenegotiated 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agreement with the labor organization can 1 2 perform project work, when the record 3 supporting the decision to enter into such 4 an agreement establishes that it is justi-5 fied by the interests underlying the 6 competitive bidding laws 30,000 7 For the City College Science Facility, provided however that subdivision (b) of 8 section 6281 of the education law, as 9 amended by chapter 1081 of the laws of 10 1969, shall apply to the dormitory author-11 12 ity and/or the city university construction fund, as the letting agency, 13 unless, in its discretion, it determines 14 to utilize a project labor agreement for 15 all work performed in the renovation of the Marshak science building, the city 16 17 college science facility and the new science research center at city college, 18 19 20 which means a prehire collective bargaining agreement between the agency and a 21 22 labor organization establishing the labor 23 organization as the collective bargaining 24 representative for all persons who will 25 perform work pursuant to all contracts for 26 the construction, reconstruction, rehabil-27 itation or improvement of facilities, and 28 which provides that only contractors and subcontractors who sign a prenegotiated 29 agreement with the labor organization can 30 perform project work, when the record 31 supporting the decision to enter into such 32 33 an agreement establishes that it is justified by the interests underlying the competitive bidding laws 55,300 34 35 36 For the Advanced Science Research Center at 37 City College 14,500 38 For Central Utilities Plan Expansion at 39 Lehman College 11,100 40 For the Voorhees Building facade at New York City College of Technology 14,100 41 42 For structural repairs at the Pearl Street Building at New York City College of Tech-43 44 nology 5,000 45 For expansion of the Central Plant at City 46 College 30,000 47 For university-wide critical maintenance or capital improvement costs at senior 48 49 colleges attributable to the findings of condition surveys for health and safety 50 needs 20,000 51 52 For university-wide critical maintenance or 53 capital improvement costs at senior colleges attributable to the findings of 54 condition surveys for preservation of 55 56 facilities needs 30,000 57 For university-wide critical maintenance or 58 capital improvement costs at senior 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

colleges to correct deficiencies in the 1 2 mechanical, electrical and plumbing 3 infrastructure 15,000 4 5 Total 225,000 6 ================ 7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 10 An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-11 12 randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 13 preservation of facilities, new facilities, program improvement or 14 15 program change, technology, environmental protection, energy conser-16 vation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 17 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. 18 19 Notwithstanding any other law to the contrary, all or a portion of 20 the amounts hereby appropriated may be suballocated or transferred 21 to the dormitory authority of the state of New York for such purpose 22 (30670650) (15529) ... 235,500,000 (re. \$34,485,000) 23 24 Project Schedule 25 26 27 PROJECT AMOUNT 2.8 (thousands of dollars) 29 30 Brooklyn College The West Quad Project 12,000 31 Roosevelt Hall 11,000 32 The Performing Arts Center 15,000 33 34 City College School of Architecture (SAUDLA) 8,000 35 Marshak Building 13,800 36 37 Science Facility 57,700 38 College of Staten Island 39 2M Building 5,000 Upgrades, Renovations, Equipment -40 Various 4,000 41 42 CUNY Law Law Building Renovation, Phase I 500 43 44 Hunter College Roosevelt House Renovation 1,000 45 46 New Science Lab Building 10,000 47 John Jay 48 Building Expansion 15,000 49 Lehman College 50 Consolidated Computer Center Phase II 1,000 New Science Facility Phase II 10,000 51 52 Oueens College Science Upgrades Phase II 6,000 53 Louis Armstrong Center 5,000 54 55 School of Journalism School of Journalism 10,000 56 57 York College Student Services Center 6,000 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 An advance for alterations and improvements to various facilities including services 3 4 and expenses, service contracts, memoran-5 dum of understanding, capital design, 6 construction, acquisition, reconstruction, 7 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 8 9 10 program change, technology, environmental 11 protection, energy conservation, accredi-12 tation, facilities for the physically disabled and related projects, to be 13 developed by the city university of New 14 15 in consultation with the senate York 16 majority leader and approved by the direc-17 tor of budget 28,500 18 University-wide 19 For health and safety projects 9,000 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 22 _____ 23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 24 25 section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 26 27 acquisition, reconstruction, rehabilitation and equipment; including 28 29 but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 30 protection, energy conservation, accreditation, facilities for the 31 physically disabled, preventive maintenance and related projects, 32 including costs incurred prior to April 1, 2005, and subject to a 33 plan to be developed and submitted annually by the city university 34 of New York and approved by the state director of the budget, and 35 which may include, but not be limited to, projects in the following 36 schedule. Notwithstanding any other law to the contrary, all or a 37 portion of the amounts hereby appropriated may be suballocated or 38 transferred to the dormitory authority of the state of New York for 39 such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000) 40 41 42 Project Schedule 43 44 AMOUNT -----45 (thousands of dollars) 46 47 For preliminary planning for the renovation of Brooklyn 48 College's Roosevelt Hall 2,500 49 50 For the City College Marshak 51 Building, provided however 52 that subdivision (b) of section 6281 of the education 53 law, as amended by chapter 54 1081 of the laws of 1969, 55 shall apply to the dormitory 56 57 authority and/or the city university construction fund, 58 59 as the letting agency, unless, in its discretion, it deter-60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

mines to utilize a project 1 2 labor agreement for all work 3 performed in the renovation of 4 the Marshak science building, the city college science 5 6 facility and the new science research center at City 7 College, which means a prehire 8 9 collective bargaining agree-10 ment between the agency and a labor organization establish-11 12 ing the labor organization as the collective bargaining 13 representative for all persons 14 who will perform work pursuant 15 to all contracts for the 16 17 construction, reconstruction, 18 rehabilitation or improvement 19 of facilities, and which 20 provides that only contractors 21 and subcontractors who sign a 22 prenegotiated agreement with 23 the labor organization can 24 perform project work, when the 25 record supporting the decision 26 to enter into such an agree-27 ment establishes that it is justified by the interests underlying the competitive 2.8 29 bidding laws 10,000 30 31 For matching grants for Governors Island 15,000 32 33 For university-wide critical 34 maintenance or capital 35 improvement costs at senior and community colleges includ-36 37 ing but not limited to: costs 38 attributable to the findings 39 of condition surveys for health and safety; preserva-40 tion of facilities and access 41 42 for the physically disabled; code compliance; emergencies; 43 44 asbestos removal; energy conservation; fire alarms, 45 46 electrical sprinklers, 47 distribution and heating and 48 cooling system requirements; 49 and other similar campus-wide 50 and systemwide needs, provided 51 however that subdivision (b) 52 of section 6281 of the educa-53 tion law, as amended by chapter 1081 of the laws of 1969, 54 shall apply to the dormitory 55 authority and/or the city 56 university construction fund, 57 as the letting agency, unless, 58 in its discretion, it deter-59 mines to utilize a project 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

labor agreement for all work 1 2 performed in the renovation of 3 the Marshak science building, 4 the city college science facility and the new science research center at City 5 6 7 College, which means a prehire 8 collective bargaining agree-9 ment between the agency and a labor organization establish-10 ing the labor organization as 11 12 the collective bargaining representative for all persons 13 who will perform work pursuant 14 all contracts for the 15 to construction, reconstruction, 16 17 rehabilitation or improvement 18 of facilities, and which 19 provides that only contractors 20 and subcontractors who sign a 21 prenegotiated agreement with 22 the labor organization can 23 perform project work, when the 24 record supporting the decision 25 to enter into such an agreement establishes that it is 26 27 justified by the interests underlying the competitive 28 29 bidding laws 41,500 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Total 69,000 31 32 _____ 33 34 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: 35 Alterations and improvements to various facilities including services 36 37 and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 38 preservation of facilities, new facilities, program improvement or 39 program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, preventive 41 42 maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city 43 44 university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 (re. \$3,156,000) 45 46 47 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 50 51 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 52 53 energy conservation, accreditation, facilities for the physically 54 disabled, and related projects, including costs incurred prior to 55 April 1, 2004, and which may include, but not be limited to, 56 57 projects in the following schedule. Notwithstanding any other law to 58 the contrary, all or a portion of the amounts hereby appropriated 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

may be suballocated or transferred to the dormitory authority of the 1 state of New York for such purpose (30030450) (15529) 2 3 4 5 Project Schedule 6 7 AMOUNT _____ 8 (thousands of dollars) 9 10 Brooklyn College 23,600 -West Quad Building 11 12 City College 108,000 -Science Facility, provided 13 however that subdivision 14 15 (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply 16 17 18 19 to the dormitory authority 20 and/or the city university construction fund, as the 21 22 letting agency, unless, in its discretion, it deter-23 24 mines to utilize a project labor agreement for all work performed in the 25 26 27 renovation of the Marshak science building, the city 28 college science facility and the new science 29 30 research center at City College, which means a prehire collective 31 32 collective agreement 33 34 bargaining between the agency and a 35 36 labor organization establishing the labor organ-37 38 ization as the collective 39 bargaining representative for all persons who will 40 41 perform work pursuant to 42 all contracts for the 43 construction, reconstruction, rehabilitation 44 45 or improvement of facili-46 ties, and which provides 47 that only contractors and 48 subcontractors who sign a 49 prenegotiated agreement with the labor organiza-50 tion can perform project 51 52 work, when the record supporting the decision to 53 54 enter into such an agree-55 ment establishes that it 56 is justified by the inter-57 ests underlying the 58 competitive bidding laws 59 -School of Architecture (Phase I) 60

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Hunter College 95,000 -Science Lab Building (Phase I) 2 -Roosevelt House Rehabilitation 3 4 -Visual and Performing Arts Complex 5 John Jay College 130,000 6 -Academic Facility (Phase II) 7 Lehman College 60,000 -Science Facility 8 9 New York City College 10 of Technology 86,000 -Academic Complex I 11 12 Queens College 30,000 -Science Upgrades (Phase I), 13 including \$15 million in 14 15 bond proceeds issued 16 pursuant to a capital 17 appropriation for Queens 18 College in chapter 53 of 19 the laws of 1998 20 Universitywide -For a science research center, excluding furni-21 22 ture and equipment 23 which shall be secured from private or other non-24 25 26 state sources, provided however that subdivision 27 28 (b) of section 6281 of the 29 education law, as amended by chapter 1081 of the 30 laws of 1969, shall apply 31 32 to the dormitory authority 33 and/or the city university 34 construction fund, as the 35 letting agency, unless, in 36 its discretion, it determines to utilize a project 37 labor agreement for all 38 work performed in the 39 40 renovation of the Marshak science building, the city 41 42 college science facility and the new science 43 research center at City 44 College, which means a 45 collective agreement 46 prehire bargaining 47 48 between the agency and a 49 labor organization estab-50 lishing the labor organ-51 ization as the collective 52 bargaining representative 53 for all persons who will 54 perform work pursuant to 55 all contracts for the 56 construction, recon-57 struction, rehabilitation 58 or improvement of facili-59 ties, and which provides

60

that only contractors and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 subcontractors who sign a 1 2 prenegotiated agreement 3 with the labor organiza-4 tion can perform project 5 work, when the record 6 supporting the decision to 7 enter into such an agree-8 ment establishes that it 9 is justified by the inter-10 ests underlying the 11 competitive bidding laws 176,000 12 -For science laboratory 13 upgrades 7,000 -For condition survey-14 15 related health and safety 16 projects 75,000 17 -For condition survey-18 related preservation of 19 facilities projects 60,000 20 -For condition survey-21 related projects related 22 to the americans with dis-23 abilities act 13,000 -For asbestos abatement 7,000 24 25 -For capital staff 41,400 -For network infrastructure 26 27 and telecommunications 40,000 28 -For universitywide critical 29 maintenance or capital im-30 provement costs for code compliance; emergencies; 31 32 energy conservation; fire alarms, sprinklers, elec-33 34 trical distribution and heating and cooling system 35 36 requirements; and other 37 similar campuswide and 38 systemwide needs, includ-39 ing Governors Island 143,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 Total 1,095,000 42 _____ 43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 44 45 section 1, of the laws of 1999, for: 46 Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 47 and equipment; for health and safety, preservation of facilities, 48 49 new facilities, program improvements or program change, environ-50 mental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related 51 projects (302198C1) (15502) ... 8,200,000 (re. \$993,000) 52 Alterations and improvements to provide a parent resource/day care 53 facility in the 17 Lexington Avenue Building at Baruch College 54 (302198C1) (15503) ... 1,000,000 (re. \$993,000) 55 Alterations and improvements to CUNY Libraries (302198C1) (15504) 56 57 10,800,000 (re. \$3,000,000) 58

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Other 1 2 Capital Projects Fund - 30000 Energy Conservation Purpose 3 4 5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 6 section 3, of the laws of 1992, for: 7 Alterations and improvements for energy conservation (30A58805) 8 ... 2,065,000 (re. \$1,000) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Facilities for the Physically Disabled Purpose 13 14 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... 15 16 17 1,257,000 (re. \$577,000) 18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 19 20 section 3, of the laws of 1992, for: 21 Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) 22 23 1,206,000 (re. \$1,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 Health and Safety Purpose 28 By chapter 54, section 1, of the laws of 1993, for: 29 Alterations and improvements for health and safety pursuant to a plan, 30 based on the results of building condition surveys, to be submitted 31 32 for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved 33 34 by the director of the budget (30029301) (15505) 2,750,000 (re. \$853,000) 35 36 By chapter 54, section 1, of the laws of 1992, for: 37 Alterations and improvements for facilities for the physically disa-38 bled (30A29201) (15523) ... 1,128,000 (re. \$43,000) 39 40 41 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 42 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901) (15505) 43 44 ... 2,780,000 (re. \$1,000) . . . 45 46 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 47 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 48 49 ... 8,507,000 (re. \$39,000) . . . 50 51 Capital Projects Funds - Other Capital Projects Fund - 30000 52 53 Preservation of Facilities Purpose 54 55 By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to 56 57 existing facilities for capital maintenance, including but not 58 limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 59 of facilities, program improvement or program change, environmental 60

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

protection, energy conservation, accreditation, facilities for the 1 physically disabled, preventative maintenance and related projects, 2 including costs incurred prior to April 1, 2019 and subject to a 3 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 4 5 6 include, but not be limited to, projects in the following schedule. 7 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 8 9 to the dormitory authority of the state of New York for such purpose 10 (30031903) (15420) ... 284,222,000 (re. \$284,222,000) 11

Project Schedule

12

13	
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Baruch College
18	Campus-wide maintenance to
19	various facilities 3,379
20	Brooklyn College
21	Campus-wide maintenance to
22	various facilities 8,005
23	City College
24	Campus-wide maintenance to
25	various facilities 6,716
26	Graduate School and University Center
27	Campus-wide maintenance to
28	various facilities 1,373
29	Honors college
30	Campus-wide maintenance to
31	various facilities 98
32	Hunter College
33	Campus-wide maintenance to
34	various facilities 6,331
35	John Jay College of Criminal Justice
36	Campus-wide maintenance to
37	various facilities 848
38	Lehman College
39	Campus-wide maintenance to
40	various facilities 4,166
41	Medgar Evers College
42	Campus-wide maintenance to
43	various facilities 703
44	New York City College of Technology
45	Campus-wide maintenance to
46	various facilities 1,903
47	Queens College
48	Campus-wide maintenance to
49	various facilities 6,125
50	College of Staten Island
51	Campus-wide maintenance to
52	various facilities 5,118
53	York College
54	Campus-wide maintenance to
55	various facilities 2,100
56	For university-wide maintenance or
57	capital improvement costs at senior
58	colleges attributable to the findings of
59	condition surveys for health and safety
60	needs

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	The uniformative will maintenance and
1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs 12,396
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs 6,147
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to mechanical and
12	infrastructure needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to science and
16	technology equipment needs 5,020
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to certificate of
20	occupancy/public assembly needs 2,049
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to energy
24	conservation needs 4,098
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to science lab
28	upgrade needs 2,049
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to bathroom
36	facilities upgrade needs 1,024
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to CUNY TV
40	renovation needs
41	For university-wide priority capital
42	maintenance or capital improvement
43	projects to support the preservation of facilities
44 45	OI TACITICIES
45 46	Total
46 47	IOCAL 264,222
48	
40 49	By chapter 54, section 1, of the laws of 2018:
49 50	For services and expenses related to alterations and improvements to
50 51	existing facilities for capital maintenance, including but not
51	limited to capital design, construction, reconstruction, rehabili-
5∠ 53	tation, and equipment; for health and safety, preservation of facil-
55	ities, program improvement or program change, environmental
54	protection, energy conservation, accreditation, facilities for the
56	physically disabled, preventative maintenance and related projects,
57	including costs incurred prior to April 1, 2018 and subject to a
58	plan developed and submitted annually by the city university of New
59	York and approved by the director of the budget, and which may
60	include, but not be limited to, projects in the following schedule.
00	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other law to the contrary, all or a portion of 1 2 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 3 4 (30031803) (15420) ... 284,222,000 (re. \$281,755,000) 5 6 Project Schedule 7 8 PROJECT AMOUNT _____ 9 10 (thousands of dollars) 11 Baruch College Campus-wide maintenance to 12 various facilities 2,511 13 14 Brooklyn College Campus-wide maintenance to 15 various facilities 5,433 16 17 City College 18 Campus-wide maintenance to 19 various facilities 8,136 20 Graduate School and University Center Campus-wide maintenance to 21 22 various facilities 25 23 Honors college 24 Campus-wide maintenance to 25 various facilities 25 26 Hunter College 27 Campus-wide maintenance to various facilities 5,799 28 29 John Jay College of Criminal Justice Campus-wide maintenance to 30 various facilities 3,193 31 32 Lehman College 33 Campus-wide maintenance to various facilities 2,438 34 35 Medgar Evers College 36 Campus-wide maintenance to 37 various facilities 3,096 38 New York City College of Technology 39 Campus-wide maintenance to various facilities 3,485 40 41 Queens College 42 Campus-wide maintenance to 43 various facilities 5,433 44 College of Staten Island 45 Campus-wide maintenance to 46 various facilities 2,877 47 York College 48 Campus-wide maintenance to 49 various facilities 3,899 50 For university-wide maintenance or 51 capital improvement costs at senior 52 colleges attributable to the findings of 53 condition surveys for health and safety 54 55 For university-wide maintenance or 56 capital improvement costs at senior 57 colleges attributable to the findings of condition surveys for preservation of 58 59 facilities needs 12,463 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 For university-wide maintenance or 2 capital improvement costs at senior colleges attributable to mechanical and 3 4 infrastructure needs 7,210 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to ADA needs6,180 8 For university-wide maintenance or 9 capital improvement costs at senior colleges attributable to certificate of 10 occupancy/public assembly needs 2,060 11 12 For university-wide maintenance or capital improvement costs at senior 13 colleges attributable to energy 14 conservation needs 4,120 15 16 For university-wide maintenance or 17 capital improvement costs at senior 18 colleges attributable to science lab upgrade needs 2,060 19 20 For university-wide maintenance or 21 capital improvement costs at senior 22 colleges attributable to bathroom 23 facilities upgrade needs 1,030 24 For university-wide maintenance or 25 capital improvement costs at senior 26 colleges attributable to educational 27 technology initiative needs 6,695 28 For university-wide maintenance or 29 capital improvement costs at senior colleges attributable to science and 30 technology equipment needs 5,047 31 32 For university-wide maintenance or 33 capital improvement costs at senior colleges attributable to CUNY TV 34 35 renovation needs 515 36 For university-wide priority capital 37 maintenance or capital improvement 38 projects to support the preservation 39 of facilities 181,222 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 42 _____ 43 44 By chapter 53, section 1, of the laws of 1997: 45 Alterations and improvements for preservation of facilities (30039703) 46 (15506) ... 3,300,000 (re. \$2,241,000) 47 48 By chapter 53, section 1, of the laws of 1996, for: 49 Alterations and improvements to roofs on various buildings at Brooklyn 50 College (30299603) (15524) ... 300,000 (re. \$300,000) 51 52 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) 53 54 (15524) ... 5,933,000 (re. \$2,524,000) 55 56 By chapter 54, section 1, of the laws of 1994, for: 57 Alterations and improvements to roofs (30039403) (15524) 58 5,579,000 (re. \$236,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: 2 Alterations and improvements for preservation of facilities (30A39003) 3 (15506) ... 9,947,000 (re. \$349,000) 4 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Program Improvement or Program Change Purpose 9 10 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) ... 1,306,000 (re. \$845,000) 11 12 13 14 By chapter 54, section 1, of the laws of 1994, for: 15 Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525) 16 17 1,000,000 (re. \$398,000) 18

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 8 For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 10 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 16 projects, including costs incurred prior to April 1, 2017 subject to 17 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule. Notwithstanding any 19 20 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 21 authority of the state of New York for such purpose (30CC1750) 22 23 (81067) ... 80,353,000 (re. \$77,162,000) 24 25 Project Schedule 26 27 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 28 & LOCAL SHARE STATE SHARE 29 30 (thousands of dollars) 31 32 Bronx Community College 21,000 7,000 Critical Maintenance 42,000 33 14,000 Student Success Center 34 STEM Resource Center 35 300 150 36 Borough Manhattan Community College Cooling Tower Rehab 3,600 Gymnasium Light Replacement 700 37 1,800 38 350 39 Hostos Community College One Stop Student Services Center 7,700 40 3,850 41 Kingsborough Community College Roof Replacements 2,000 42 1,000 Marina Ūpgrades Science Equipment 500 250 43 454 227 44 45 LaGuardia Community College 46 Center for Career and Employment 47 Training 6,774 3,387 48 Queensborough Community College 49 Roof Repairs Roof Repairs2,400Kitchen and Cafeteria Renovation5,600 1,200 50 2,800 51 For university-wide community college 52 critical maintenance or capital 53 improvement costs attributable to 54 preservation of facilities 60,678 30,339 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 facilities which support ASAP 14,000 59 7,000 programs 60 _ _ _ _ _ _ _ _ _ _ _ _ _ _

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Total 160,706 80,353 1 2 ====== ===== 3 4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 7 including services and expenses, capital design, construction, 8 reconstruction, rehabilitation and equipment; for health and safety, 9 preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 10 11 12 projects, including costs incurred prior to April 1, 2016 subject to 13 an annual plan developed by the city university and approved by the 14 state director of the budget, and which may include, but not be 15 limited to, projects in the following schedule. Notwithstanding any 16 17 other law to the contrary, all or a portion of the amounts hereby 18 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) 19 20 (81067) ... 61,640,000 (re. \$60,494,000) 21 22 Project Schedule 23 ESTIMATED 24 ESTIMATED TOTAL STATE 50 PERCENT 25 & LOCAL SHARE STATE SHARE 26 27 _____ (thousands of dollars) 28 29 Bronx Community College Alumni Locker Room Accessibility 500 30 250 Alumni Locker Room Accessibility500EOC Headquarter Renovation1,000Campus Utility Upgrade8,000Gould Library Rotunda Staircase1,330Fire Alarm Upgrades2,908Lowe Hall ADA Improvements500 500 31 4,000 32 33 665 1,454 34 Lowe Hall ADA Improvements 500 250 35 36 Borough Manhattan Community College Lighting Controls and Sensors ..1,552Variable Frequency Drives1,934Community Room HVAC2,700Perimeter Security Lighting600199 Chambers Upgrade4,596 776 37 967 38 1,350 39 40 300 2,298 41 42 Hostos Community College Summer Boiler 206 43 103 Technology Upgrades 430 215 44 45 Kingsborough Community College Pool Renovations2,000Marina Reconstruction1,500 1,000 46 47 750 48 LaGuardia Community College Staircase Lighting 160 Center 3 Infrastructure Upgrades 20,000 80 49 10,000 50 51 Business and Entrepreneurial 52 Training Center 6,800 3,400 273 546 688 M Building Boiler Replacement .. 53 E and C Building Cooling Towers 54 344 17,964 55 Chiller Plant 8,982 56 Queensborough Community College 57 Upgrade Research Labs 3,200 1,600 58Central Chiller Plant2,00059Electrical System Upgrade7,98060Kitchen and Cafeteria Renovation2,000 1,000 3,990 1,000

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2 3	For university-wide community college critical maintenance or capital improvement costs attributable to
4 5 6	health and safety
7 8 9 10	<pre>improvement costs attributable to preservation of facilities 17,462 8,731 For university-wide community college critical maintenance or capital</pre>
11 12	<pre>improvement costs attributable to assistive technology 200 100</pre>
13 14 15	Total 123,280 61,640
16 17	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) 4,503,000
40 41	(thousands of dollars)
42 43	Hostos Community College Allied Health and Sciences
44	Building Complex 9,006 4,503
45 46 47 48	Total 9,006 4,503
40 49 50 51 52 53 54 55 56 57 58 50 60	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

portion of the amounts hereby appropriated may be suballocated or 1 transferred to the dormitory authority of the state of New York for 2 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,695,000) 3 4 5 Project Schedule 6 7 ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 8 9 10 _____ (thousands of dollars) 11 12 Bronx Community College Ohio Track and Field Restoration750Monument Hill Restoration400Gould Memorial Library Windows900Bliss Hall ADA Improvements600Computer and Lab Upgrades70 13 375 14 200 15 450 300 16 17 Computer and Lab Upgrades 35 18 Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 19 1,500 20 Kingsborough Community College 2,000 21 Pool Upgrades 1,000 Science and Resiliency Institute 10,000 22 5,000 23 LaGuardia Community College Faculty Offices and Training Center 1,500 24 750 25 100 26 Queensborough Community College Roof Repairs 27 1,700 850 Central Kitchen and 28 Cafeteria Renovation 29 1,100 550 30 For university-wide community college critical maintenance or capital 31 32 improvement costs attributable to the preservation of facilities . 2,032 33 4,064 34 For university-wide community college critical maintenance or capital 35 improvement costs attributable to 36 accelerated conservation and 37 efficiency projects 6,560 38 3,280 _ _ _ _ _ _ _ _ 39 _ _ _ _ _ _ 16,422 40 32,844 Total 41 ====== ====== 42 43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: 44 45 An advance for state financial assistance to community colleges for 46 alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, 47 48 rehabilitation and equipment; for health and safety, preservation of 49 facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 50 physically disabled, and related projects, including costs incurred 51 52 prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, 53 and which may include, but not be limited to, projects in the 54 following schedule. Notwithstanding any other law to the contrary, 55 all or a portion of the amounts hereby appropriated may be suballo-56 57 cated or transferred to the dormitory authority of the state of New 58 York for such purpose (30CC1450) (81067) 59 15,628,000 (re. \$4,617,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2	
3	ESTIMATED ESTIMATED
4	TOTAL STATE 50 PERCENT
5	& LOCAL SHARE STATE SHARE
6	(they and a fideline)
7	(thousands of dollars)
8 9	Borough of Manhattan Community College
10	Confege Campus-wide critical maintenance
11	to various facilities
12	Bronx Community College
13	Campus-wide critical maintenance
14	to various facilities 2,200 1,100
15	Kingsborough Community College
16	Campus-wide critical maintenance
17	to various facilities
18	LaGuardia Community College
19	Campus-wide critical maintenance
20	to various facilities 6,000 3,000
21	Queensborough Community College
22	Campus-wide critical maintenance
23	to various facilities 5,500 2,750
24	For university-wide community college
25	critical maintenance or capital
26 27	<pre>improvement costs attributable to the preservation of facilities . 5,456 2,728</pre>
28	For university-wide community college
29	critical maintenance or capital
30	improvement costs attributable to
31	accelerated conservation and
32	efficiency projects 5,600 2,800
33	
34	Total
35	======= ====
36	
37	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
38	section 1, of the laws of 2018:
39	An advance for state financial assistance to community colleges for
40	alterations and improvements to various facilities including
41	services and expenses, capital design, construction, acquisition,
42 43	reconstruction, rehabilitation and equipment; for health and safety,
43 44	preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,
44	accreditation, facilities for the physically disabled, and related
45 46	projects, including costs incurred prior to April 1, 2013 subject to
47	an annual plan developed by the city university and approved by the
48	state director of the budget, and which may include, but not be
49	limited to, projects in the following schedule. Notwithstanding any
FΟ	other law to the contrary, all or a partice of the amounta hereby

appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) 52 53 (81067) ... 8,100,000 (re. \$1,545,000)

other law to the contrary, all or a portion of the amounts hereby

54

50

51

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Project Schedule 2 3 ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 4 5 6 _____ (thousands of dollars) 7 8 Borough of Manhattan Community College 9 Campus-wide critical maintenance 10 to various facilities 2,000 11 1,000 12 Bronx Community College Campus-wide critical maintenance 13 2,850 to various facilities 14 1,425 15 Hostos Community College Campus-wide critical maintenance to various facilities 16 17 3,500 1,750 18 Kingsborough Community College Campus-wide critical maintenance 19 1,650 to various facilities 20 825 21 LaGuardia Community College Campus-wide critical maintenance to various facilities 22 2,000 23 1,000 24 Queensborough Community College Campus-wide critical maintenance 25 to various facilities 4,200 2,100 26 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8,100 28 Total 16,200 29 ======= ====== 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 32 An advance for state financial assistance to community colleges for 33 alterations and improvements to various facilities including 34 services and expenses, capital design, construction, acquisition, 35 reconstruction, rehabilitation and equipment; for health and safety, 36 preservation of facilities, new facilities, program improvement or 37 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 38 39 projects, including costs incurred prior to April 1, 2012 subject to 40 an annual plan developed by the city university and approved by the 41 42 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 43 other law to the contrary, all or a portion of the amounts hereby 44 appropriated may be suballocated or transferred to the dormitory 45 46 authority of the state of New York for such purpose (30CC1250) 47 (81067) ... 26,704,000 (re. \$51,000) 48 49 Project Schedule 50 51 ESTIMATED ESTIMATED 52 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 53 -----54 (thousands of dollars) 55 56 Borough of Manhattan Community 57 College 58 Campus-wide critical maintenance 59 to various facilities 14,400 7,200 60

	CAPITAL PROJECTS - REA	APPROPRIATIO	DNS 2020-21	
1 2	Bronx Community College Campus-wide critical maintenance			
3 4 5	to various facilities Kingsborough Community College Campus-wide critical maintenance	6,000	3,000	
5 6 7	to various facilities Health Technologies Education	7,500	3,750	
, 8 9	Center LaGuardia Community College	4,908	2,454	
10 11	Center 3 Facade Replacement Campus-wide critical maintenance	3,800	1,900	
12 13	to various facilities Queensborough Community College	6,800	3,400	
14 15	Central Kitchen/Cafeteria Campus-wide critical maintenance	2,400	1,200	
16 17	to various facilities	7,600	3,800	
18	Total	55,408	26,704	
19 20		======	=====	
20 21 22	By chapter 54, section 1, of the law section 1 of the laws of 2018.	ws of 2011,	as amended by chapter 54,	
23 24	An advance for state financial assistance to community colleges for alterations and improvements to various facilities including			
25 26	services and expenses, capita reconstruction, rehabilitation a			
27	preservation of facilities, new	facilities,	program improvement or	
28 29				
30				
31	an annual plan developed by the city university and approved by the			
32 33	The second			
34				
35	cated or transferred to the dormitory authority of the state of New			
36 37	York for such purpose (30CC1150)			
38				
39	Project Schedule			
40 41	-	ESTIMATED	ESTIMATED	
42		TAL STATE		
43				
44				
45 46	Borough of Manhattan Community	(Liiousands	of dollars)	
47	College			
48	Theater Upgrades and			
49	Equipment Bronx Community College	3,400	1,700	
50 51	Campus-wide Roofing,			
52	Ph. I	4,068	2,034	
53	Kingsborough Community College			
54 55	Theater Upgrades and Sciences Bldg Infrastructure	g-		
55 56			2 575	
20	T2 Building Upgrades	5,150 7,200	2,575 3,600	
57	T2 Building Upgrades LaGuardia Community College	7,200	2,575 3,600	
57 58	LaGuardia Community College Center 3 Facade, Ph. I	7,200 5,000	3,600 2,500	
57	LaGuardia Community College	7,200	3,600	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Queensborough Community College Central Kitchen/Dining Hall 2 Renovation 3 8,660 4,330 4 Upgrade Campus-wide Electrical 5 System, Ph. II 18,000 9,000 6 _ _ _ _ _ _ _ 7 Total 62,478 31,239 8 ====== ====== 9 10 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 11 12 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 13 services and expenses, capital design, construction, acquisition, 14 15 reconstruction, rehabilitation and equipment; for health and safety, 16 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 17 18 projects, including costs incurred prior to April 1, 2010 subject to 19 an annual plan developed by the city university and approved by the 20 state director of the budget which shall include projects in the 21 following schedule. Notwithstanding any other law to the contrary, 22 all or a portion of the amounts hereby appropriated may be suballo-23 cated or transferred to the dormitory authority of the state of New 24 York for such purpose (30CC1050) (81067) 25 26 34,563,000 (re. \$5,424,000) 27 28 Project Schedule 29 ESTIMATED 30 ESTIMATED TOTAL STATE 50 PERCENT 31 & LOCAL SHARE STATE SHARE 32 33 -----(thousands of dollars) 34 35 Borough of Manhattan Community College 36 Central Plant Upgrades, 37 199 Chambers Street 14,000 38 7,000 39 Bronx Community College Campus-wide Utility Upgrades, 40 Ph. I 18,626 41 9,313 42 Kingsborough Community College Mechanical and Infrastructure 43 Improvements 4,000 44 2,000 45 LaGuardia Community College Conference Facility Space 2,000 1,000 46 47 Center 3 Office Space and Elevators 48 2,500 1,250 Facility Upgrades 10,000 49 5,000 50 Queensborough Community College 51 Upgrade Campus-wide Electrical 52 System, Ph. I 18,000 9,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ 34,563 69,126 54 Total 55 ======= ====== 56 57 By chapter 53, section 1, of the laws of 2008: State financial assistance to community colleges for alterations and 58 59 improvements to various facilities for minor rehabilitation, includ-60 ing but not limited to capital design, construction, acquisition,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

reconstruction, rehabilitation, and equipment; for health and safe-1 ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi-2 3 tation, facilities for the physically disabled, preventative mainte-4 5 nance and related projects, including costs incurred prior to April 6 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000) 7 8 9 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 11 12 Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including 13 but not limited to capital design, construction, acquisition, recon-14 struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 15 16 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 17 18 19 maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annual-20 ly by the city university of New York and approved by the director 21 22 of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 23 the contrary, all or a portion of the amounts hereby appropriated 24 25 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) 26 27 206,908,000 (re. \$63,174,000) 28 29 Project Schedule 30 ESTIMATED 31 ESTIMATED TOTAL STATE 50 PERCENT 32 & LOCAL SHARE STATE SHARE 33 _____ 34 (thousands of dollars) 35 36 Borough of Manhattan Community 37 College Fiterman Hall 102,200 38 51,100 39 Bronx Community College North Instructional Building ...24,762Backflow Prevention Devices3,400Campus-wide Roof Replacement ...1,932 40 12,381 41 1,700 42 966 43 Hostos Community College 500 Grand Concourse 44 18,446 9,223 45 Kingsborough Community College 46 Laboratories and Mechanical Infrastructure Upgrade Phase I . 5,000 47 2,500 48 Medgar Evers College 49Academic Building I68,34650Carroll Street Building12,000 34,173 6,000 51 University-wide CUNY ERP (CUNY FIRST) 52 27,600 13,800 15,430 Project Administration 53 7,715 54 For university-wide critical main-55 tenance or capital improvement costs at community colleges 56 57 attributable to the findings 58 of condition surveys for health

17,500

59 and safety needs 35,000

	CAPITAL PROJECTS - REA	APPROPRIATIO	DNS 2020-21
1 2 3 4 5	For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for		
6 7 8 9	For university-wide critical main- tenance or capital improvement costs at community colleges	35,000	17,500
10 11 12 13 14	attributable to ADA needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to certificate of	15,000	7,500
15 16 17 18 19	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy	18,000	9,000
20 21 22 23 24	conservation needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to science lab	18,000	9,000
25 26 27 28 29	upgrade needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to educational	7,200	3,600
30 31 32 33 34	technology initiative needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to athletic	4,000	2,000
35 36	facilities upgrade needs	2,500	1,250
37 38 39	Total	413,816	
40	By chapter 53, section 1, of the law	ws of 2007,	as amended by chapter 54,
41 42	section 1, of the laws of 2018: An advance for state financial	assistance	to community colleges for
43	alterations and improvements		
44	services and expenses, capita		
45 46	reconstruction, rehabilitation a preservation of facilities, new		
46 47	program change, environmental	lacilities,	on, energy conservation,
48	accreditation, facilities for the		
49	projects, including costs incur:		
50	an annual plan developed by the		
51	state director of the budget what		
52			other law to the contrary,
53	all or a portion of the amounts		
54	cated or transferred to the do:	rmitory auth	nority of the state of New
55	York for such purpose (30660750)		
56	40,800,000		(re. \$635,000)
57			

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Project Schedule 2 3 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 50 PERCENT 4 5 6 -----7 (thousands of dollars) 8 Borough of Manhattan Community College Fiterman Hall Replacement 40,000 9 20,000 10 Bronx Community College Mechanical Systems Upgrades 11 1,800 900 12 Medgar Evers Academic Building I 22,000 13 11,000 14 For University-wide critical maintenance or capital im-15 provement costs at community 16 colleges attributable to the findings of condition sur-17 18 veys for health and safety 19 needs 4,800 20 2,400 21 For university-wide critical 22 maintenance or capital improvement costs at community 23 24 colleges attributable to the findings of condition sur-25 veys for preservation of facilities needs 26 27 3,000 1,500 28 For university-wide critical 29 maintenance or capital improvement costs at community 30 colleges to correct defic-31 iencies in the mechanical, 32 electrical and plumbing 33 10,000 infrastructure 5,000 34 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 Total 81,600 40,800 37 ======= ======= 38

39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 41 42 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 43 reconstruction, rehabilitation and equipment; for health and safety, 44 preservation of facilities, new facilities, program improvement or 45 46 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 47 48 projects, including costs incurred prior to April 1, 2006 subject to 49 an annual plan developed by the city university which shall include 50 projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated 51 may be suballocated or transferred to the dormitory authority of the 52 53 state of New York for such purpose (30660650) (81067) 54 8,769,000 (re. \$1,712,000) 55

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Project Schedule 2 3 ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 4 5 6 _____ 7 (thousands of dollars)
 Medgar Evers College
 3,450

 Theater
 14,088
 8 Medgar Evers College 1,725 9 7,044 10 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 Total 17,538 8,769 13 ======= ====== 14 15 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: 16 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 17 18 19 rehabilitation, equipment and personal service costs; for health and 20 safety, preservation of facilities, new facilities, program improve-21 ment or program change, environmental protection, energy conserva-tion, accreditation, facilities for the physically disabled and 22 23 related projects including costs incurred prior to April 1, 2006. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 27 to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$22,036,000) 28 29 30 Project Schedule 31 ESTIMATED 32 ESTIMATED TOTAL STATE 50 PERCENT 33 & LOCAL SHARE STATE SHARE 34 35 -----(thousands of dollars) 36 37 Borough of Manhattan Community 38 College Fiterman Hall Replacement 39 15,000 7,500 Chambers Street Renovations 40 Phase II 14,000 7,000 41 42 Bronx Community College Mechanical System Upgrades 6,000 43 3,000 44 Hostos Community College Renovations in 475 Grand Concourse 6,000 45 3,000 46 Kings Borough Community College 47 Air conditioning T5 218 109 48 Renovation of former auditorium T2 49 building as learning resource 50 center 2,000 1,000 51 Air conditioning T452 Mechanical System Upgrades 942 471 6,000 3,000 53 Laguardia Community College Renovations of Center 3 14,000 54 7,000 55 Acquisition and Renovation 56 of an Additional Educational 57 Building 55,000 27,500 58 Medgar Evers 59 Academic I 8,000 4,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Queensborough Community College 6,000 3,000 2 Renovation of Science Building . _____ 3 _ _ _ _ _ _ _ _ _ Total 133,160 4 66,580 5 ======== ======== 6 7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 8 An advance for state financial assistance to community colleges for 9 10 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 11 reconstruction, rehabilitation and equipment; for health and safety, 12 preservation of facilities, new facilities, program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 16 projects, including costs incurred prior to April 1, 2005 subject to 17 an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to 18 the contrary, all or a portion of the amounts hereby appropriated 19 may be suballocated or transferred to the dormitory authority of the 20 state of New York for such purpose (30590550) (81067) 21 22 105,849,000 (re. \$24,987,000) 23 24 Project Schedule ESTIMATED 25 ESTIMATED TOTAL STATE 50 PERCENT 26 & LOCAL SHARE STATE SHARE 27 _____ 2.8 (thousands of dollars) 29 30 Queensborough Community College Holocaust Resource Center 3,000 31 1,500 Instruction Building Planning 32 and Design Costs 4,948 33 2,474 Upgrade Campus Wide Electric 34 System 1,000 35 500 36 Upgrade Campus Wide Drainage System 1,000 37 500 38 Kingsborough Community College Roof Replacement 3,000 1,500 39 Additional Roof Replacement 3,000 40 1,500 Fire Alarm Rehab 6,256 41 3,128 42 Gymnasium 6,060 3,030 Marine/Academic Center 5,050 43 2,525 Primary Arts Center 850 44 425 45 Hostos Community College 475 Grand Concourse Renovation 4,948 2,474 46 47 Site Acquisition 750 375 48 LaGuardia Community College 49 Center 3 Renovations, Phase II 5,346 2,673 50 Department of Humanities 51 Renovation 17,012 8,506 Department of Computer Information 52 53 Systems 21,000 10,500 54 Medgar Evers College Athletic Fields 1,960 55 980 56 Bronx Community College 57 North Instructional Building 60,962 30,481 58 Mechanical Systems & 59 Infrastructure Upgrade Phase 1 4,074 2,037 60

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2	Borough Manhattan Community College Training Program for Emergency	
3 4 5	First Response 21,400 North campus building 2,000 Chambers Street Renovation Phase	
6 7	II 5,506 Universitywide	2,753
8 9 10	For condition assessment: Health and Safety 9,762 For condition assessment:	4,881
11 12 13 14 15	Facilities Preservation 3,994 For condition assessment: ADA 3,820 For construction, acquisition, renovation or rehabilitation of facilities including equipment and	
16 17 18	other necessary incidental costs related to the CUNY Incubator Network	7 500
18 19 20	Total	
21 22	======	======
2 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	By chapter 53, section 1, of the laws of 2003: State financial assistance to community colleg improvements to various facilities including s capital design, construction, acquisition, rec tation and equipment; for health and safety, p ties, new facilities, program improvement or ronmental protection, energy conservation, acc for the physically disabled, preventive mai projects, including costs incurred prior subject to a plan submitted annually by the ci York and approved by the state director of (15514) 5,000,000By chapter 53, section 1, of the laws of 2003, as section 1, of the laws of 2018: An advance for state financial assistance to alterations and improvements to various services and expenses, capital design, cons reconstruction, rehabilitation and equipment; preservation of facilities for the physically d projects, including costs incurred prior to to an annual plan developed by the city univer the state director of the budget, and which m limited to, projects in the following schedule other law to the contrary, all or a portion appropriated may be suballocated or transferr authority of the state of New York for s (81067) 50,000,000	ervices and expenses, onstruction, rehabili- reservation of facili- program change, envi- reditation, facilities ntenance and related to April 1, 2003, and ty university of New the budget (30020350) (re. \$3,711,000) amended by chapter 54, community colleges for facilities including truction, acquisition, for health and safety, ogram improvement or energy conservation, isabled, and related April 1, 2003, subject sity and approved by ay include, but not be . Notwithstanding any of the amounts hereby ed to the dormitory uch purpose (30050350)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Project Schedule 1 2 3 AMOUNT _____ 4 (thousands of dollars) 5 6 Medgar Evers College 19,400 7 -Academic Building I 8 University-wide 30,600 9 -For university-wide critical maintenance or capi-10 11 tal improvement costs 12 attributable to the findings of condition surveys for health and safety, 13 14 15 preservation of facilities 16 and access for the phys-17 ically disabled; code compliance; asbestos 18 19 removal; emergencies; 20 energy conservation needs; 21 fire alarms, sprinklers, electrical distribution and heating and cooling 22 23 system requirements; and 24 25 other similar campus-wide 26 and system-wide needs 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 Total 50,000 29 _____ 30 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 An advance for state financial assistance to community colleges for 33 alterations and improvements to various facilities including capital 34 design, construction, acquisition, reconstruction, rehabilitation 35 and equipment; for health and safety, preservation of facilities, 36 new facilities, program improvement or program change, environmental 37 protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following 38 39 project schedule. Notwithstanding any other law to the contrary, all 40 or a portion of the amounts hereby appropriated may be suballocated 41 42 or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) 43 109,700,000 (re. \$48,102,000) 44 45 46 Project Schedule AMOUNT 47 _____ 48 49 (thousands of dollars) 50 For payment of up to one-51 half of the total capital 52 costs for community 53 colleges for health and 54 safety projects based on the results of building 55 56 condition surveys 1,500 57 For payment of up to one-58 half of the total capital 59 costs for community 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 colleges for asbestos removal and abatement 1,000 2 3 For payment of up to one-4 half of the total capital 5 costs for community 6 colleges for preservation 7 of facilities projects 8 based on the results of 9 building condition surveys 2,000 10 For payment of up to onehalf of the total capital 11 12 costs for community 13 colleges for making facilities accessible to the 14 15 physically disabled based 16 on the results of building 17 condition surveys 1,000 For payment of up to one-18 19 half of the total capital 20 costs for community 21 colleges for the 22 telecommunications initiative ... 2,000 23 For payment of up to one-24 half of the total capital 25 costs for community 26 colleges for energy 27 conservation 1,000 For payment of up to one-28 29 half of the total capital costs for community 30 colleges for the 31 32 educational technology 33 equipment initiative 1,500 An additional advance for 34 35 state financial assistance to community colleges for 36 37 alterations and 38 improvements to various 39 facilities including capital 40 design, construction, 41 acquisition, reconstruction, 42 rehabilitation and equipment; for health and 43 44 safety, preservation of facilities, new facilities, 45 46 program improvement or 47 program change, environ-48 mental protection, energy 49 conservation, accredita-50 tion, facilities for the 51 physically disabled, and 52 related projects according to the following project 53 schedule (303198C1) 99,700 54 55 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 56 Total 109,700 57 _____

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

4

22

3 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

For services and expenses for state financial assistance to community 6 7 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 8 9 preservation of facilities, new facilities program improvement or 10 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 11 12 projects, including costs incurred prior to April 1, 2019 subject to 13 an annual plan developed by the city university and approved by the 14 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 15 16 other law to the contrary, all or a portion of the amounts hereby 17 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) 18 19 (81067) ... 68,293,000 (re. \$68,293,000) 20 21

Project Schedule

23 24 25 26 27	TOTA	TIMATED L STATE L SHARE	
28		thousands	of dollars)
29	Borough Manhattan Community College		
30	Childhood Center HVAC Upgrades	2,176	1,088
31	Door and Access Upgrades	1,850	925
32	Bronx Community College		
33	Alumni Gym HVAC and ADA Upgrades	6,000	3,000
34	Meister Hall Lab and Classroom		
35	Upgrades	800	400
36	Hostos Community College		1 500
37	Classroom Upgrades	3,000	1,500
38	500 Grand Concourse Upgrades	4,000	2,000
39	Kingsborough Community College	1 0 0 0	0 000
40	Performing Arts Center Upgrades	4,000	2,000
41 42	LaGuardia Community College Center 3 Infrastructure and		
42 43	Program Upgrades	62 000	21 000
43 44	Student Tutoring Hub	62,000 8,200	31,000 4,100
44 45	Library Upgrades Ph. II	300	4,100
45 46	Queensborough Community College	300	100
47	ASAP Facility Upgrades	2,700	1,350
48	For university-wide community college		1,550
49	critical maintenance or capital		
50	improvement costs attributable to		
51	preservation of facilities	34,284	17,142
52	For university-wide community college		,
53	critical maintenance or capital		
54	improvement costs attributable to		
55	the accelerated conservation and		
56	efficiency program	1,196	598
57	For university-wide community college		
58	critical maintenance or capital		
59			

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 improvement costs attributable to 1 2 facilities which support the CUNY 3 in the Heights programs 6,080 3,040 4 _ _ _ _ _ _ 68,293 5 Total 136,586 6 ====== ===== 7 8 By chapter 54, section 1, of the laws of 2018: For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 10 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 16 projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the 17 state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule. Notwithstanding any 19 other law to the contrary, all or a portion of the amounts hereby 20 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) 21 22 (81067) ... 48,483,000 (re. \$48,475,000) 23 24 25 Project Schedule 26 27 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 28 & LOCAL SHARE STATE SHARE 29 30 -----(thousands of dollars) 31 32 Borough Manhattan Community College Lighting Upgrades 2,650 Pedestrian Walkway Upgrades 1,800 33 1,325 900 34 35 Bronx Community College Student Center Exterior Renovation 1,000 500 36 37Goud Memorial Library Restoration.4,00038Community Hall Renovation1,00030Chudent Genter ADA Warnedee000 2,000 500 Student Center ADA Upgrades 39 800 400 40 Hostos Community College Lighting Upgrade Electrical System Upgrades 750 41 375 42Electrical System opgrades43Kingsborough Community College44Marina Upgrades3,0001,5001,500 250 1,500 750 46 LaGuardia Community College 47 Science Lab Renovations 10,200 5,100 48 Queensborough Community College49 Theater Upgrades 49Theater Upgrades2,20050Kitchen and Cafeteria Renovation6,400 1,100 3,200 51 For university-wide community college 52 critical maintenance or capital improvement costs attributable to 53 54 preservation of facilities 58,166 29,083 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 facilities which support ASAP 3,000 59 programs 1,500 60 _ _ _ _ _ _ _ _ _ _ _ _ _

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	EAPPROPRIATIONS	2020-21
1 2	Total	96,966	48,483
3			

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 425,000,000 834,311,000 7 Capital Projects Funds - Other 834,311,000 8 834,311,000 All Funds 425,000,000 9 -----10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000 13 14 Capital Projects Funds - Other 15 Correctional Facilities Capital Improvement Fund 16 DOCS Rehabilitation Projects Account - 32352 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various facilities and systems including personal 21 services, fringe benefits and indirect 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (10FM20MO) 26 27 (81107) 28 93,000,000 29 30 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 332,000,000 31 32 33 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 34 35 DOCS Rehabilitation Projects Account - 32352 36 Administration Purpose 37 38 For the preparation and review of plans, 39 specifications, estimates, studies, plant 40 evaluations, inspections, appraisals and surveys, and legal claims relating to 41 existing or proposed facilities of the 42 43 department of corrections and community supervision, and payment of personal 44 service and nonpersonal service, including 45 fringe benefits, related to the adminis-46 tration and security of capital projects 47 48 provided by the department of corrections and community supervision for new and 49 50 reappropriated projects (10502050) (81065) 16,000,000 51 52 Capital Projects Funds - Other 53 Correctional Facilities Capital Improvement Fund 54 DOCS Rehabilitation Projects Account - 32352 55 Environmental Protection or Improvements Purpose 56 57 Alterations and improvements, including 58 related departmental administrative costs, for environmental protection or improve-59 60 ments including liabilities incurred prior to April 1, 2020 (10062006) (81062) 23,000,000 61 62

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Correctional Facilities Capital Improvement Fund 2 3 DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 4 5 6 Alterations and improvements, including 7 related departmental administrative costs, for health and safety including liabil-ities incurred prior to April 1, 2020 8 9 (10012001) (81028) 10 23,000,000 11 12 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Preservation of Facilities Purpose 15 16 17 Alterations and improvements, including 18 related departmental administrative costs, for the preservation of facilities includ-19 ing liabilities incurred prior to April 1, 20 2020 (10032003) (81010) 165,000,000 21 22 Alterations and improvements, including related departmental administrative costs, 23 24 for preventative maintenance that will 25 prolong the useful life of assets includ-26 ing liabilities incurred prior to April 1, 27 2020 (10M32003) (81091) 15,000,000 28 Capital Projects Funds - Other 29 Correctional Facilities Capital Improvement Fund 30 DOCS Rehabilitation Projects Account - 32352 31 Program Improvement or Program Change Purpose 32 33 34 Alterations and improvements, including related departmental administrative costs, 35 36 for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 37 38 87,000,000 39 Alterations and improvements within the 40 correctional industries program, including related departmental administrative costs, 41 for program improvement or program change 42 including liabilities incurred prior to 43 April 1, 2020 (10IN2008) (19701) 3,000,000 44 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 2
 3
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
 4
 5
     DOCS Rehabilitation Projects Account - 32352
 6
     Maintenance and Operations Purpose
 7
8 By chapter 54, section 1, of the laws of 2019:
9
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
10
11
       the funds appropriated herein may be suballocated or transferred to
12
13
       any department, agency, or public authority (10FM19MO) (81107) .....
14
       93,000,000 ..... (re. $51,689,000)
15
16 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
17
18
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
19
       the funds appropriated herein may be suballocated or transferred to
20
       any department, agency, or public authority (10FM18MO) (81107) .....
21
22
       92,000,000 ..... (re. $1,735,000)
23
   By chapter 54, section 1, of the laws of 2017:
24
25
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
26
27
       Notwithstanding any other law to the contrary, all or a portion of
28
       the funds appropriated herein may be suballocated or transferred to
29
       any department, agency, or public authority (10FM17MO) (81107) .....
       91,000,000 ..... (re. $955,000)
30
31
32 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
33
     Capital Projects Funds - Other
34
     Correctional Facilities Capital Improvement Fund
35
     DOCS Rehabilitation Projects Account - 32352
36
37
     Administration Purpose
38
39 By chapter 54, section 1, of the laws of 2019:
     For the preparation and review of plans, specifications, estimates,
40
       studies, plant evaluations, inspections, appraisals and surveys, and
41
42
       legal claims relating to existing or proposed facilities of the
43
       department of corrections and community supervision, and payment of
       personal service and nonpersonal service, including fringe benefits,
44
       related to the administration and security of capital projects
45
       provided by the department of corrections and community supervision
46
       for new and reappropriated projects (10501950) (81065) .....
47
48
       17,000,000 ..... (re. $11,153,000)
49
50 By chapter 54, section 1, of the laws of 2015:
51
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
52
53
       legal claims relating to existing or proposed facilities of the
54
       department of corrections and community supervision, and payment of
55
       personal service and nonpersonal service, including fringe benefits,
56
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
57
58
       for new and reappropriated projects (10501550) (81065) .....
59
       15,000,000 ..... (re. $12,000)
60
61
```

78

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2014: 1 For the preparation and review of plans, specifications, estimates, 2 3 studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the 4 5 department of corrections and community supervision, and payment of 6 personal service and nonpersonal service, including fringe benefits, 7 related to the administration and security of capital projects 8 provided by the department of corrections and community supervision 9 for new and reappropriated projects (10501450) (81065) 10 15,000,000 (re. \$544,000) 11 12 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Environmental Protection or Improvements Purpose 15 16 17 By chapter 54, section 1, of the laws of 2019: 18 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements 19 including liabilities incurred prior to April 1, 2019 (10061906) 20 (81062) ... 24,000,000 (re. \$24,000,000) 21 22 23 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental adminis-24 25 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 26 27 ... 24,000,000 (re. \$850,000) 28 29 By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-30 trative costs, for environmental protection or improvements includ-31 ing liabilities incurred prior to April 1, 2017 (10061706) 32 (81062) 33 ... 24,000,000 (re. \$1,000,000) 34 35 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-36 37 trative costs, for environmental protection or improvements includ-38 ing liabilities incurred prior to April 1, 2016 (10061606) (81062) 39 ... 62,000,000 (re. \$16,885,000) 40 41 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-42 trative costs, for environmental protection or improvements includ-43 44 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 45 46 47 By chapter 54, section 1, of the laws of 2012: 48 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-49 50 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) 51 ... 24,000,000 (re. \$358,000) 52 53 By chapter 54, section 1, of the laws of 2011: 54 Alterations and improvements, including related departmental adminis-55 trative costs, for environmental protection or improvements includ-56 ing liabilities incurred prior to April 1, 2011 (10061106) (81062) 57 ... 24,000,000 (re. \$300,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Other 1 Correctional Facilities Capital Improvement Fund 2 3 DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose 4 5 6 By chapter 54, section 1, of the laws of 2000: 7 Alterations and improvements, including related departmental adminis-8 trative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 9 2,000,000 (re. \$74,000) 10 11 Capital Projects Funds - Other 12 Correctional Facilities Capital Improvement Fund 13 14 DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 15 16 By chapter 54, section 1, of the laws of 2019: 17 18 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) 19 20 21 15,000,000 (re. \$14,997,000) 22 23 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental adminis-24 trative costs, for health and safety including liabilities incurred 25 prior to April 1, 2018 (10011801) (81028) 26 27 15,000,000 (re. \$15,000,000) 28 29 By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-30 trative costs, for health and safety including liabilities incurred 31 32 prior to April 1, 2017 (10011701) (81028) 33 15,000,000 (re. \$14,861,000) 34 35 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-36 37 trative costs, for health and safety including liabilities incurred 38 prior to April 1, 2016 (10011601) (81028) 39 23,000,000 (re. \$7,145,000) 40 41 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-42 43 trative costs, for health and safety including liabilities incurred 44 prior to April 1, 2013 (10011301) (81028) 45 22,000,000 (re. \$1,389,000) 46 47 By chapter 54, section 1, of the laws of 2012: 48 Alterations and improvements, including related departmental adminis-49 trative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028) 50 51 36,000,000 (re. \$1,491,000) 52 53 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-54 55 trative costs, for health and safety including liabilities incurred 56 prior to April 1, 2011 (10011101) (81028) 57 16,000,000 (re. \$71,000) 58 59

80

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-2 3 trative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028) 4 5 16,000,000 (re. \$103,000) 6 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-7 8 trative costs, for health and safety including liabilities incurred 9 prior to April 1, 2008 (10010801) (81028) 10 11 10,000,000 (re. \$1,000) 12 By chapter 50, section 1, of the laws of 2007: 13 Alterations and improvements, including related departmental adminis-14 trative costs, for health and safety including liabilities incurred 15 prior to April 1, 2007 (10010701) (81028) 16 17 20,000,000 (re. \$8,000) 18 By chapter 50, section 1, of the laws of 2006: 19 Alterations and improvements, including related departmental adminis-2.0 trative costs, for health and safety including liabilities incurred 21 prior to April 1, 2006 (10010601) (81028) 2.2 23 20,000,000 (re. \$98,000) 24 By chapter 50, section 1, of the laws of 2005: 25 Alterations and improvements, including related departmental adminis-26 27 trative costs, for health and safety including liabilities incurred 28 prior to April 1, 2005 (10010501) (81028) 29 30,000,000 (re. \$1,000) 30 31 By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental adminis-32 33 trative costs, for health and safety including liabilities incurred 34 prior to April 1, 2004 (10010401) (81028) 35 30,000,000 (re. \$33,000) 36 37 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 38 39 DOCS Rehabilitation Projects Account - 32352 40 Preservation of Facilities Purpose 41 42 By chapter 54, section 1, of the laws of 2019: 43 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including 44 liabilities incurred prior to April 1, 2019 (10031903) (81010) 45 166,000,000 (re. \$166,000,000) 46 Alterations and improvements, including related departmental 47 48 administrative costs, for preventative maintenance that will prolong 49 the useful life of assets including liabilities incurred prior to 50 April 1, 2019 (10M31903) (81091) ... 15,000,000 .. (re. \$14,387,000) 51 52 By chapter 54, section 1, of the laws of 2018: 53 Alterations and improvements, including related departmental adminis-54 trative costs, for the preservation of facilities including liabil-55 ities incurred prior to April 1, 2018 (10031803) (81010) 56 166,000,000 (re. \$97,858,000) 57 Alterations and improvements, including related departmental adminis-58 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 59 60 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$6,207,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-2 3 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) 4 5 141,000,000 (re. \$61,566,000) 6 Alterations and improvements, including related departmental adminis-7 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 8 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$6,506,000) 9 10 By chapter 55, section 1, of the laws of 2016: 11 Alterations and improvements, including related departmental adminis-12 trative costs, for the preservation of facilities including liabil-13 ities incurred prior to April 1, 2016 (10031603) (81010) 14 15 Alterations and improvements, including related departmental adminis-16 trative costs, for preventative maintenance that will prolong the 17 useful life of assets including liabilities incurred prior to April 18 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$455,000) 19 2.0 21 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-22 trative costs, for the preservation of facilities including liabil-23 ities incurred prior to April 1, 2013 (10031303) (81010) 24 25 186,000,000 (re. \$12,550,000) Alterations and improvements, including related departmental adminis-26 27 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 28 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,203,000) 29 30 31 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-32 33 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) 34 35 174,000,000 (re. \$6,131,000) 36 Alterations and improvements, including related departmental adminis-37 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 38 39 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,415,000) 40 41 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-42 43 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) 44 174,000,000 (re. \$5,227,000) 45 Alterations and improvements, including related departmental adminis-46 trative costs, for preventative maintenance that will prolong the 47 48 useful life of assets including liabilities incurred prior to April 49 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$195,000) 50 51 By chapter 50, section 1, of the laws of 2010: 52 Alterations and improvements, including related departmental adminis-53 trative costs, for the preservation of facilities including liabil-54 ities incurred prior to April 1, 2010 (10031003) (81010) 55 174,000,000 (re. \$1,164,000) 56 57 By chapter 50, section 1, of the laws of 2009: 58 Alterations and improvements, including related departmental adminis-59 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) 60 61 165,000,000 (re. \$157,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2008: 1 Alterations and improvements, including related departmental adminis-2 3 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) 4 5 170,000,000 (re. \$205,000) 6 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 7 8 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$91,000) 9 10 By chapter 50, section 1, of the laws of 2007: 11 Alterations and improvements, including related departmental adminis-12 13 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) 14 15 147,000,000 (re. \$569,000) 16 17 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-18 trative costs, for the preservation of facilities including liabil-19 ities incurred prior to April 1, 2006 (10030603) (81010) 2.0 137,000,000 (re. \$260,000) 21 Alterations and improvements, including related departmental adminis-22 23 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 24 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$2,000) 25 26 27 By chapter 50, section 1, of the laws of 2005: 28 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-29 ities incurred prior to April 1, 2005 (10030503) (81010) 30 31 95,000,000 (re. \$11,000) Alterations and improvements, including related departmental adminis-32 33 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 34 35 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000) 36 37 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 38 39 DOCS Rehabilitation Projects Account - 32352 40 Program Improvement or Program Change Purpose 41 42 By chapter 54, section 1, of the laws of 2019: 43 Alterations and improvements, including related departmental administrative costs, for program improvement or program change 44 including liabilities incurred prior to April 1, 2019 (10081908) 45 (81063) ... 164,000,000 (re. \$160,087,000) 46 Alterations and improvements within the correctional industries 47 program, including related departmental administrative costs, for 48 49 program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) 50 51 3,000,000 (re. \$3,000,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 Alterations and improvements, including related departmental adminis-55 trative costs, for program improvement or program change including 56 liabilities incurred prior to April 1, 2018 (10081808) (81063) ... 57 95,000,000 (re. \$65,663,000) 58 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 59 60 program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) 61 62 3,000,000 (re. \$3,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017: 1 Alterations and improvements, including related departmental adminis-2 3 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 4 5 95,000,000 (re. \$21,075,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for 6 7 program improvement or program change including liabilities incurred 8 prior to April 1, 2017 (10IN1708) (19701) 9 10 11 By chapter 55, section 1, of the laws of 2016: 12 13 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 14 liabilities incurred prior to April 1, 2016 (10081608) (81063) 15 16 69,000,000 (re. \$3,249,000) 17 18 By chapter 54, section 1, of the laws of 2013: 19 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 20 liabilities incurred prior to April 1, 2013 (10081308) (81063) 21 22 46,000,000 (re. \$6,283,000) 23 By chapter 54, section 1, of the laws of 2012: 24 Alterations and improvements, including related departmental adminis-25 trative costs, for program improvement or program change including 26 27 liabilities incurred prior to April 1, 2012 (10081208) (81063) 28 56,000,000 (re. \$230,000) 29 30 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-31 trative costs, for program improvement or program change including 32 33 liabilities incurred prior to April 1, 2011 (10081108) (81063) 34 76,000,000 (re. \$1,135,000) 35 36 By chapter 50, section 1, of the laws of 2010: 37 Alterations and improvements, including related departmental adminis-38 trative costs, for program improvement or program change including 39 liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000 (re. \$66,000) 40 41 42 By chapter 50, section 1, of the laws of 2009: 43 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 44 liabilities incurred prior to April 1, 2009 (10080908) (81063) 45 46 90,000,000 (re. \$1,855,000) 47 48 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-49 50 trative costs, for program improvement or program change including 51 liabilities incurred prior to April 1, 2008 (10080808) (81063) 52 85,000,000 (re. \$332,000) 53 54 By chapter 50, section 1, of the laws of 2007: 55 Alterations and improvements, including related departmental adminis-56 trative costs, for program improvement or program change including 57 liabilities incurred prior to April 1, 2007 (10080708) (81063) 58 87,000,000 (re. \$21,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 6

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 7 25,000,000 0 8 All Funds 25,000,000 9 0 10 -----11 12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP). 25,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or 20 21 attacks because of their ideology, beliefs 22 or mission. Provided that an assessment of 23 facilities at risk may include, but not be 24 limited to, considerations of the 25 vulnerabilities of the organization based 26 27 on its location and membership, and the 28 potential consequences of a hate crime or attack at the facility. All or a portion 29 of the funds appropriated herein may be 30 suballocated to any department or agency 31 32 (CJSS2008)..... 25,000,000 33

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 61,990,000 3,938,398,000 -----8 61,990,000 3,938,398,000 All Funds 9 10 11 12 ADMINISTRATION (CCP) 7,600,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 For various minor rehabilitation projects to keep facilities in a safe operating condi-20 tion subject to a plan developed by the 21 education department and approved by the 22 director of the budget (11MR2003) (21860).. 3,400,000 23 24 For the maintenance and operation of various facilities and systems including personal 25 services, fringe benefits and indirect 26 costs. Notwithstanding any other law to 27 the contrary, all or a portion of the 28 funds appropriated herein may be suballo-29 cated or transferred to any department, 30 agency, or public authority (11PS2003) 31 (23304) 32 4,200,000 33 34 LIBRARY CONSTRUCTION (CCP) 14,000,000 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Program Improvement/Change Purpose 40 41 For total approved project costs pursuant to section 273-a of the education law, for 42 43 approved projects, excluding feasibility studies, plans or similar activities, for 44 the acquisition of vacant land and the 45 acquisition, construction, renovation or 46 rehabilitation, including leasehold improvements, of buildings of public 47 48 libraries and library systems chartered by 49 the regents of the state of New York or 50 51 established by an act of the legislature, 52 subject to distribution provisions in 53 subdivision 5 of section 273-a of the 54 education law on and upon approval by the 55 commissioner (11LC2008) (23486) 14,000,000 56 57 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS 58 (CCP) 15,000,000 59 60 61

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Health and Safety Purpose 4 5 For services and expenses of health and safety equipment, security personnel and 6 related assessments and training needs for 7 Nonpublic Schools, provided, however, that 8 no more than \$4,500,000 of the funds appropriated herein shall be made avail-able prior to April 1, 2021 (11SE2001) 9 10 11 12 (55990) 15,000,000 13 14 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM 25,390,000 15 (CCP) 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 Capital Projects Fund - Other Miscellaneous Capital Projects Fund 19 Office of the Professions Electronic Licensing Account -20 32222 21 Program Improvement/Change Purpose 22 23 24 For services and expenses related to the 25 development of an electronic licensing system for the office of the professions, 26 27 including but not limited to equipment, software, hardware and services, subject 28 to a plan developed by the education 29 department in conjunction with the office 30 of information technology services and 31 approved by the director of the budget. 32 33 Funds appropriated herein may be suballo-34 cated to any other state department, agen-35 cy, or public benefit corporation, to achieve the purpose of this appropriation 36 37 (11EL2008) (55992) 25,390,000 38

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

```
1 ADMINISTRATION (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Preservation of Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2019:
8
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
9
       department and approved by the director of the budget (11021903)
10
       (21860) ... 3,400,000 ..... (re. $3,375,000)
11
     For the maintenance and operation of various facilities and systems
12
13
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
14
       the funds appropriated herein may be suballocated or transferred to
15
       any department, agency, or public authority (11PS1903) (23304) .....
16
17
       4,100,000 ..... (re. $4,100,000)
18
   By chapter 54, section 1, of the laws of 2018:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
       operating condition subject to a plan developed by the education
21
       department and approved by the director of the budget (11021803)
22
23
       (21860) ... 3,400,000 ..... (re. $2,952,000)
24
   By chapter 54, section 1, of the laws of 2017:
25
     For various minor rehabilitation projects to keep facilities in a safe
26
27
       operating condition subject to a plan developed by the education
28
       department and approved by the director of the budget (11021703)
29
       (21860) ... 3,400,000 ..... (re. $2,482,000)
30
31 By chapter 55, section 1, of the laws of 2016:
     For various minor rehabilitation projects to keep facilities in a safe
32
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11021603)
35
       (21860) ... 3,400,000 ..... (re. $1,187,000)
36
37
   By chapter 54, section 1, of the laws of 2015:
38
     For various minor rehabilitation projects to keep facilities in a safe
39
       operating condition subject to a plan developed by the education
40
       department and approved by the director of the budget (11021503)
41
       (21860) ... 3,400,000 ..... (re. $864,000)
42
43 By chapter 54, section 1, of the laws of 2014:
     For various minor rehabilitation projects to keep facilities in a safe
44
       operating condition subject to a plan developed by the education
45
       department and approved by the director of the budget (11021403)
46
47
       (21860) ... 3,400,000 ..... (re. $469,000)
48
   By chapter 54, section 1, of the laws of 2013:
49
     For various minor rehabilitation projects to keep facilities in a safe
50
51
       operating condition, including but not limited to fire alarm system
52
       and security system upgrades at the School for the Blind at Batavia,
53
       subject to a plan developed by the education department and approved
54
       by the director of the budget (11021303) (21860) .....
55
       3,400,000 ..... (re. $1,298,000)
56
   By chapter 54, section 1, of the laws of 2012:
57
58
     For various minor rehabilitation projects to keep facilities in a safe
59
       operating condition subject to a plan developed by the education
60
       department and approved by the director of the budget (11021203)
61
       (21860) ... 3,400,000 ..... (re. $219,000)
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2011: For various minor rehabilitation projects to keep facilities in a safe 2 3 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) ... 3,400,000 (re. \$429,000) 4 5 6 7 By chapter 53, section 1, of the laws of 2010: 8 For various minor rehabilitation projects to keep facilities in a safe 9 operating condition subject to a plan developed by the education 10 department and approved by the director of the budget (11021003) 11 (21860) ... 6,800,000 (re. \$200,000) 12 By chapter 53, section 1, of the laws of 2009: 13 For various minor rehabilitation projects to keep facilities in a safe 14 operating condition subject to a plan developed by the education 15 department and approved by the director of the budget (11020903) 16 17 (21860) ... 2,000,000 (re. \$212,000) 18 By chapter 53, section 1, of the laws of 2008: 19 For various minor rehabilitation projects to keep facilities in a safe 20 operating condition subject to a plan developed by the education 21 department and approved by the director of the budget (11090803) 22 23 (21860) ... 1,000,000 (re. \$61,000) 24 By chapter 53, section 1, of the laws of 2006: 25 For various minor rehabilitation projects to keep facilities in a safe 26 27 operating condition subject to a plan developed by the education 28 department and approved by the director of the budget (11020603) (21860) ... 2,400,000 (re. \$6,000) 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 33 Program Improvement/Change Purpose 34 35 By chapter 54, section 1, of the laws of 2017: For services and expenses related to the development and implementa-36 37 tion of data systems for the education department, including but not 38 limited to facilities management, state aid, and special education 39 providers. Provided however that the use of funds appropriated here-40 in shall be subject to a plan developed by the education department 41 in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 42 43 2,000,000 (re. \$1,023,000) 44 45 By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 46 For services and expenses related to implementing a state longitudinal 47 48 data system including but not limited to the development and 49 purchase of computer hardware, software, and related equipment, such 50 amount shall include expenses to be made by the State University of 51 New York and the City University of New York provided that the 52 amount appropriated herein shall be subject to a plan developed by 53 the education department and approved by the director of the budget. 54 Notwithstanding any other provision of law to the contrary and subject 55 to the approval of the director of the budget, a portion of the 56 funds appropriated herein may be transferred to the State University 57 of New York and City University of New York to carry out the 58 purposes of this appropriation (11031008) (21861) 59 20,400,000 (re. \$10,220,000) 60

90

61

```
CAPITAL PROJECTS - REAPPROPRIATIONS
                                                   2020-21
1 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
 2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
 6
7
   By chapter 54, section 1, of the laws of 2018:
8
     For grants to public elementary or secondary schools required to
       implement the breakfast after the bell school breakfast program
9
10
       beginning in the 2018-19 school year pursuant to a chapter of the
       laws of 2018 for equipment purchases, provided, however, that such
11
       grants shall be limited to no more than $5,000 per school, and shall
12
13
       be awarded based on an application developed by the state education
14
       department. Eligible equipment purchases shall include, but not be
       limited to, equipment used for the storage, preservation, or
15
       distribution of food (11BB1808) (55988) .....
16
17
       7,000,000 ..... (re. $2,651,000)
18
19
   CULTURAL EDUCATION CENTER (CCP)
2.0
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
23
     Health and Safety Purpose
24
   By chapter 53, section 1, of the laws of 2008:
25
     For the construction of an alternate emergency exit in the cultural
26
27
       education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
28
     For fire safety system upgrades, environmental controls, and the reno-
       vation of restrooms in the cultural education center (11030801)
29
       (21864) ... 2,500,000 ..... (re. $647,000)
30
31
     Capital Projects Funds - Other
32
33
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
34
35
36 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
37
       section 3, of the laws of 2005:
38
     For minor rehabilitation projects to keep facilities in a safe operat-
39
       ing condition subject to a plan developed by the education depart-
       ment and approved by the director of the budget (11020403) (21865)
40
41
       ... 1,000,000 ..... (re. $37,000)
42
43 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
44
       section 1, of the laws of 2016:
     For renovation projects to preserve and revamp the collections and
45
       exhibits of the state museum, library and archives subject to a plan
46
       approved by the director of the budget (11030203) (23456) .....
47
48
       5,000,000 ..... (re. $4,490,000)
49
50
     Capital Projects Funds - Other
51
     Capital Projects Fund - 30000
52
     Program Improvement/Change Purpose
53
54 By chapter 53, section 1, of the laws of 2008:
55
     An advance for projects to enhance the public display of the
56
       collections and exhibits of the state museum, library and archives,
57
       subject to a plan jointly submitted by the board of the cultural
58
       education trust and the state education department and approved by
59
       the director of the budget (11020808) (21868) .....
60
       15,000,000 ..... (re. $13,096,000)
```

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For preservation and stewardship of collections in the cultural educa-1 tion center, including environmental controls, the preservation of 2 3 records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) 4 5 4,325,000 (re. \$760,000) 6 7 CULTURAL EDUCATION STORAGE FACILITY (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 New Facilities Purpose 12 13 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 14 section 1, of the laws of 2016: 15 Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, 16 to a plan jointly submitted by the board of the cultural 17 subject 18 education trust and the cultural education department and approved 19 by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility 20 study and a land review prior to the submission of such plan 21 (11010707) (21878) ... 60,000,000 (re. \$60,000,000) 22 23 24 EDUCATION BUILDING (CCP) 25 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Preservation of Facilities Purpose 29 By chapter 53, section 1, of the laws of 2006: 30 For partial roof replacement of the education building and education 31 32 building addition to keep facilities in a safe operating condition 33 subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) 34 35 1,700,000 (re. \$175,000) 36 37 LIBRARY CONSTRUCTION (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Program Improvement/Change Purpose 42 43 By chapter 54, section 1, of the laws of 2019: For total approved project costs pursuant to section 273-a of the 44 45 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 46 47 the acquisition, construction, renovation or rehabilitation, 48 including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New 49 York or established by an act of the legislature, subject to 50 distribution provisions in subdivision 5 of section 273-a of the 51 52 education law on and upon approval by the commissioner (11011908) 53 (23486) ... 14,000,000 (re. \$14,000,000) 54 55 The appropriation made by chapter 54, section 1, of the laws of 2019, as 56 added by chapter 314, section 1, of the laws of 2019, is hereby 57 amended and reappropriated to read: 58 For additional total approved project costs pursuant to section 273-a 59 of the education law, for approved projects, excluding feasibility 60 studies, plans or similar activities, for the acquisition of vacant 61 and the acquisition, construction, renovation land or 62 [rehabilitiation] rehabilitation, including leasehold improvements,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of buildings of public libraries and library systems chartered by 1 the regents of the state of New York or established by an act of the 2 3 legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law and upon approval by the commissioner (11001908) (55925) ... 20,000,000 ... (re. \$20,000,000) 4 5 6 7 The appropriation made by chapter 54, section 1, of the laws of 2018, as 8 supplemented by a transfer in accordance with state finance law, is 9 hereby amended and reappropriated to read: 10 For total approved project costs pursuant to section 273-a of the 11 education law, for approved projects, excluding feasibility studies, 12 plans or similar activities, for the acquisition of vacant land and 13 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 14 library systems chartered by the regents of the state of New York or 15 established by an act of the legislature, subject to distribution 16 provisions in subdivision 5 of section 273-a of the education law on 17 18 and upon approval by the commissioner (11001808) (23486) 19 [14,000,000] 34,000,000 (re. \$9,661,000) 20 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 23 For total approved project costs pursuant to section 273-a of the 24 education law, for approved projects, excluding feasibility studies, 25 plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-26 27 ing leasehold improvements, of buildings of public libraries and 28 library systems chartered by the regents of the state of New York or 29 established by an act of the legislature, subject to distribution 30 provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) (23486) 31 32 24,000,000 (re. \$1,771,000) 33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 36 For total approved project costs pursuant to section 273-a of the 37 education law, for approved projects, excluding feasibility studies, 38 plans or similar activities, for the acquisition of vacant land and 39 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 40 library systems chartered by the regents of the state of New York or 41 established by an act of the legislature, subject to distribution 42 43 provisions in subdivision 5 of section 273-a of the education law on 44 and upon approval by the commissioner (11011608) (23486) 45 19,000,000 (re. \$407,000) 46 MATCHING GRANTS FOR SAFETY AND SECURITY PROJECTS FOR AT RISK 47 48 FACILITIES (CCP) 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Program Improvement/Change Purpose 53 54 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 55 section 1, of the laws of 2019: 56 For a competitive grant program to provide safety and security 57 projects at nonpublic schools and day camps at risk of hate crimes 58 or attacks because of their ideology, beliefs or mission. Provided 59 that an assessment of facilities at risk may include, but not be to, 60 limited considerations of the vulnerabilities the of 61 organization based on its location and membership, and the potential 62 consequences of a hate crime or attack at the facility. Provided

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

further that recipients of such grants may be required to commit to 1 undertake matching safety and security projects in an amount established in the request for applications for such grants. The 2 3 4 amount appropriated herein may be transferred or suballocated to the 5 division of homeland security and emergency services to accomplish 6 the intent of this appropriation (11MG1908) 7 20,000,000 (re. \$20,000,000) 8 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP) 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Health and Safety Purpose 14 By chapter 54, section 1, of the laws of 2019: 15 For services and expenses of health and safety equipment, security 16 personnel and related assessments and training needs for Nonpublic 17 18 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 19 20 2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000) 21 By chapter 54, section 1, of the laws of 2018: 22 For services and expenses of health and safety equipment, security 23 personnel and related assessments and training needs for Nonpublic 24 Schools, provided, however, that no more than \$4,500,000 of the 25 funds appropriated herein shall be made available prior to April 1, 26 27 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000) 28 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 29 54, section 1, of the laws of 2018: 30 For services and expenses of health and safety equipment, security 31 personnel and related assessments and training needs for Nonpublic 32 Schools, provided, however, that no more than \$4,500,000 of the 33 funds appropriated herein shall be made available prior to April 1, 34 35 2018 (11SE1701) (55990) ... 15,000,000 (re. \$8,019,000) 36 37 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 38 section 1, of the laws of 2019: For services and expenses of health and safety equipment, security 39 40 personnel and related assessments and training needs for Nonpublic 41 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 42 43 2017 (11SE1601) (55990) ... 10,768,000 (re. \$4,680,000) 44 45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 46 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 47 48 (11SE1501) (55990) ... 1,383,000 (re. \$667,000) 49 50 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 51 section 1, of the laws of 2019: 52 For services and expenses of Safety Equipment for Nonpublic Schools 53 (11SE1401) (55990) ... 1,325,000 (re. \$753,000) 54 55 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 56 section 1, of the laws of 2019: For services and expenses of Safety Equipment for Nonpublic Schools 57 58 (11SE1301) (55990) ... 806,000 (re. \$594,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2017: For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools 8 9 10 classroom technology to be loaned to children attending a nonpublic 11 school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, 12 13 in accordance with the requirements of section 755 of the education 14 law and guidelines developed by the commissioner of education, in 15 connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by 16 the smart schools review board pursuant to subdivision 16 of section 17 18 3641 of the education law. 19 Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment 20 of all such nonpublic schools in the 2014-15 school year multiplied 21 by the per pupil amount, provided that the liability of the state 22 23 and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated 24 herein. The per pupil amount shall equal the quotient of (i) the 25 amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and 26 27 other portable connectivity devices to be acquired as part of a 28 school connectivity project, divided by (ii) the total public and 29 nonpublic school enrollment in such school district in the 2014-15 30 31 school year. Provided further that no school district shall be eligible to receive 32 33 an allocation to support the loan of smart schools classroom tech-34 nology in an aggregate amount greater than \$250 multiplied by the 35 nonpublic school enrollment in the 2014-15 school year. Notwithstanding paragraph b of subdivision 16 of section 3641 of the 36 37 education law, the commissioner of education shall distribute funds 38 appropriated pursuant to this paragraph upon approval of an applica-39 tion made by the school district. Requests to the school district 40 for loan of smart schools classroom technology to be acquired with 41 the funds appropriated herein shall be made in accordance with the 42 requirements of subdivision 3 of section 755 of the education law 43 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000) 44 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 45 46 Capital Projects Fund - Other 47 48 Miscellaneous Capital Projects Fund 49 Office of the Professions Electronic Licensing Account - 32222 50 Program Improvement/Change Purpose 51 52 By chapter 54, section 1, of the laws of 2019: 53 For services and expenses related to the development of an electronic 54 licensing system for the office of the professions, including but 55 not limited to equipment, software, hardware and services, subject 56 to a plan developed by the education department in conjunction with 57 the office of information technology services and approved by the 58 director of the budget. Funds appropriated herein may be 59 suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation 60 61 (11EL1908) (55992) ... 7,200,000 (re. \$7,125,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the development of an electronic 2 3 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 4 5 to a plan developed by the education department in conjunction with 6 the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo-7 cated to any other state department, agency, or public benefit 8 9 corporation, to achieve the purpose of this appropriation (11EL1808) 10 (55992) ... 4,300,000 (re. \$1,098,000) 11 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 12 13 14 Capital Projects Funds - Other Capital Project Fund - 30000 15 16 Program Improvement/Change Purpose 17 18 By chapter 54, section 1, of the laws of 2019: For competitive grants to provide safety and security projects at 19 nonpublic schools, community centers, residential camps, and day 20 care facilities at risk of hate crimes or attacks because of their 21 ideology, beliefs or mission. Provided that an assessment of 22 facilities at risk may include, but not be limited to, 23 considerations of the vulnerabilities of the organization based on 24 its location and membership, and the potential consequences of a 25 hate crime or attack at the facility. The amount appropriated herein 26 27 may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this 28 appropriation (11HS1908) (55970) ... 25,000,000 .. (re. \$25,000,000) 29 30 By chapter 54, section 1, of the laws of 2017: 31 32 For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk 33 34 of hate crimes or attacks because of their ideology, beliefs or 35 mission. Provided that an assessment of facilities at risk may 36 include, but not be limited to, considerations of the vulnerabili-37 ties of the organization based on its location and membership, and 38 the potential consequences of a hate crime or attack at the facili-39 ty. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to 40 41 accomplish the intent of this appropriation (11HS1708) (55970) 42 25,000,000 (re. \$23,807,000) 43 44 SCHOOL FOR THE BLIND - BATAVIA (CCP) 45 Capital Projects Funds - Other 46 Capital Projects Fund - 30000 47 48 Health and Safety Purpose 49 50 By chapter 53, section 1, of the laws of 2009: 51 For various rehabilitation and renovation projects to keep facilities 52 at the School for the Blind in a safe operating condition subject to 53 a plan developed by the education department and approved by the 54 director of the budget (11030901) (23468) 55 800,000 (re. \$2,000) 56 By chapter 53, section 1, of the laws of 2008: 57 58 For security and fire alarm system upgrades, physical plant improve-59 ments to infrastructure around Severne Hall, backflow prevention 60 devices, and roof replacement on Knight Hall and Hamilton Hall 61 (11050801) (21870) ... 2,330,000 (re. \$676,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 SCHOOL FOR THE DEAF - ROME (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Health and Safety Purpose 6 7 By chapter 53, section 1, of the laws of 2008: 8 For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) 9 10 650,000 (re. \$138,000) 11 12 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Health and Safety Purpose 17 18 By chapter 53, section 1, of the laws of 2009: 19 For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condi-20 tion subject to a plan developed by the education department and 21 22 approved by the director of the budget (11020901) (23464) 23 4,000,000 (re. \$88,000) 24 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Preservation of Facilities Purpose 28 29 By chapter 53, section 1, of the laws of 2004: 30 For various rehabilitation and renovation projects to keep facilities 31 at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and 32 33 approved by the director of the budget (11040403) (21876) 34 4,500,000 (re. \$2,000) 35 36 SMART SCHOOLS BOND ACT (CCP) 37 38 Capital Projects Funds - Other 39 Smart Schools Bond Fund 40 Smart Schools Bond Fund Account - 30710 41 Bond Proceeds Purpose 42 43 By chapter 54, section 1, of the laws of 2014: The sum of \$2,000,000,000, or so much thereof as may be necessary and 44 45 available, is hereby appropriated from the smart schools bond fund 46 as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the 47 capital projects fund in order to reimburse such fund for disburse-48 49 ments certified by the state comptroller as bondable under the 50 provisions of the smart schools bond act of 2014. 51 The director of the budget is hereby authorized to designate to the 52 state comptroller specific appropriations made from the capital 53 projects fund for purposes for which smart schools bond fund expend-54 itures are authorized. The state comptroller shall at the commence-55 ment of each month certify to the director of the budget, the chair-56 man of the senate finance committee, and the chairman of the 57 assembly ways and means committee, the amounts disbursed from the 58 appropriations so designated by the director of the budget from the 59 capital projects fund for such purposes for the month preceding such 60 certification and such certifications shall not exceed in the aggre-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

gate the moneys hereby appropriated. A copy of each such certificate 1 shall also be delivered to departments, agencies and public authori-2 3 ties to which such capital projects fund appropriations are made 4 available. 5 Notwithstanding the provisions of any general or special law, no 6 moneys shall be available from the smart schools bond fund until a 7 certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the 8 9 senate finance committee and the chairman of the assembly ways and 10 means committee. Such certificate may be amended from time to time 11 12 by the director of the budget, and a copy of each such amendment 13 shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and 14 means committee (11SS1410) (80912) 15 16 17 18 SMART SCHOOLS IMPLEMENTATION (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - Smart Schools (Bondable) - 30000 21 Educational Purpose 22 23 By chapter 54, section 1, of the laws of 2014: 24 For payment of the costs of capital projects undertaken by or on 25 behalf of school districts as part of such school districts' smart 26 27 schools investment plans as approved by the smart schools review 28 board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legis-29 30 lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for 31 acquisition or installation of educational technology equipment or 32 33 for design, planning, site acquisition, construction, reconstruction 34 or rehabilitation of pre-kindergarten classroom space; instructional 35 space to replace transportable classroom units, or for high-tech 36 school safety and security projects. 37 Costs of such smart schools projects may include but not be limited to 38 interactive whiteboards; computer servers; desktop, laptop and 39 tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school 40 district for enhanced educational opportunity; classroom space to 41 42 accommodate pre-kindergarten programs; instructional space to 43 replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart 44 schools investment plans, all or a portion of the funds appropriated 45 hereby may be suballocated or transferred to any department, agency, 46 47 or public authority. 48 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 49 50 general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 (re. \$1,714,071,000) 51 52 53 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Educational Purpose 58 59 By chapter 54, section 1, of the laws of 2014: 60 For payment of the costs of capital projects undertaken by or on 61 behalf of special act school districts, state-supported schools for 62 the blind and deaf and approved private special education schools,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

pursuant to investment plans approved by the smart schools review 1 2 board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to 3 4 5 interactive whiteboards; computer servers; desktop, laptop and 6 tablet computers; and high-speed broadband and wireless Internet 7 connectivity; design, planning, site acquisition, construction, 8 reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and secu-9 rity projects. This appropriation shall be made available to the 10 same extent as funds are authorized and made available pursuant to 11 12 the smart schools bond act of 2014 (110014ED) (56156) 13 5,000,000 (re. \$3,635,000) 14 15 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 16 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 Health and Safety Purpose 19 20 21 By chapter 54, section 1, of the laws of 2019: For alteration, rehabilitation and improvement of various facilities 22 operated by the state-supported schools for the blind and deaf 23 24 authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and 25 apportioned based on a plan developed by the education department 26 27 and approved by the director of the budget (11421901) (23303) 28 30,000,000 (re. \$30,000,000) 29

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2020-21

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 14,610,000 16,000,000 5 Capital Projects Funds - Other 6 -----All Funds 16,000,000 14,610,000 7 8 -----9 10 PROGRAM IMPROVEMENTS OR CHANGE (CCP) 16,000,000 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 13 Capital Project Funds - Other Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 16 17 For services and expenses related to the 18 acquisition and development of technology, including but not limited to equipment, 19 software and services, which will support 20 the implementation of the voter 21 enfranchisement modernization act of 2019, 22 23 including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state 24 25 match requirement of the 2020 federal HAVA 26 27 funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose 28 29 30 (EL012008) 31 16,000,000 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP) 2 3 Capital Project Funds - Other 4 Capital Projects Fund - 30000 5 Program Improvement/Change Purpose 6 By chapter 54, section 1, of the laws of 2019: 7 8 The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of 9 10 elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of 11 elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections 12 13 implementation costs. The remaining funds shall be made available to 14 local boards of elections for reimbursement of eligible costs, 15 including, but not limited to, electronic poll books and associated 16 software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement 17 18 shall be apportioned based on the number of registered voters in a 19 county. The plan shall include a listing of allowable costs and 20 details of the reimbursement claims process and timeframes, provided 21 22 that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding 23 any other law to the contrary, all or a portion of the amounts 24 25 hereby appropriated may be suballocated or transferred to any 26 department, agency or public authority (EL011908) (23523) 27 14,700,000 (re. \$14,610,000) 28

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 18,200,000 19,110,000 18,200,000 19,110,000 7 8 19,110,000 All Funds 18,200,000 9 -----10 11 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 18,200,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Western New York Nuclear Service Center Program Purpose 18 19 For services and expenses required to meet the New York state energy research and 20 development authority obligations for the 21 western New York nuclear service center, 22 including obligations pursuant to the West 23 Valley demonstration project act (Pub. L. 24 96-368) (03WV20G6) (44406) 25 18,200,000 26

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Environmental Protection Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 9 10 11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 12 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 Western New York Nuclear Service Center Program Purpose 15 16 17 By chapter 54, section 1, of the laws of 2019: 18 For services and expenses required to meet the New York state energy research and development authority obligations for the western New 19 York nuclear service center, including obligations pursuant to the 20 West Valley demonstration project act (Pub. L. 96-368) [(03WV1906)] 21 22 (03WV19G6) (44406) ... 17,700,000 (re. \$8,850,000) 23

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6
 Capital Projects Funds - Other
 7,119,350,000
 5,745,670,000

 Capital Projects Funds - Federal
 185,000,000
 703,732,000
 7 703,732,000 8 Special Revenue Funds - Other 0 97,000 9 ~ -----10 All Funds 7,304,350,000 6,449,499,000 11 12 13 14 ADMINISTRATION (CCP) 25,700,000 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 Capital Projects Funds - Other 17 18 Capital Projects Fund - 30000 19 Administration Purpose 20 21 For employee fringe benefits and indirect costs related to employees paid from 22 department capital projects funds and 23 capital accounts (09FG2050) (25729) 24,700,000 24 25 Capital Projects Funds - Other 26 27 Miscellaneous Capital Projects Fund 28 DEC Capital Gifts Account Operational Services Purposes 29 30 31 For services and expenses for projects in support of the department's mission in 32 accordance with section 3-0321 of the 33 environmental conservation law (09GI2051). 1,000,000 34 35 36 ENVIRONMENT AND RECREATION (CCP) 300,000,000 37 38 Capital Projects Funds - Other 39 40 Environmental Protection Fund 41 Climate Change Mitigation and Adaptation Account - 30455 42 Environment and Recreation Purpose 43 44 Notwithstanding any other provision of law to the contrary, of the amounts 45 appropriated herein, a portion may be used 46 for the payment of personal service 47 48 expenses incurred on or after April 1, 2020. 49 50 For services and expenses of projects and 51 purposes authorized by section 92-s of the 52 state finance law to receive funding from 53 the climate change mitigation and adapta-54 tion account in accordance with a program-55 matic and financial plan to be approved by 56 the director of the budget, including 57 suballocation to other state departments 58 and agencies, according to the following: 59 Notwithstanding any law to the contrary, to 60 address greenhouse gas emissions outside of the power sector including but not 61 62 limited to the development of statewide

CAPITAL PROJECTS 2020-21

greenhouse gas inventories, demonstration 1 projects, community engagement and applied 2 3 research related to the transportation sector or methane and other short-lived 4 5 climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands 6 7 8 9 agricultural inventory (09GG20ER) (25706). 1,500,000 10 Notwithstanding any law to the contrary, (a) 11 the department of environmental for conservation to enter into a contract or 12 13 contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the 14 15 16 department of agriculture and markets for services and expenses of the wood products 17 18 development council, including suballo-19 cation to other state departments and agencies (09SV20ER) (25711) 20 1,000,000 21 Notwithstanding any law to the contrary, smart growth program state assistance 22 23 payments, provided on a competitive basis, to counties, cities, towns, or villages to 24 25 establish, update or implement comprehensive plans in a manner consistent with 26 smart growth; provided, however, that up 27 28 to 25 percent of such payments may be 29 awarded to not-for-profit organizations for such purposes (09SG20ER) (24824) 2,000,000 30 31 Notwithstanding any law to the contrary for the New York state soil and water conser-32 33 vation committee in conjunction with the department of agriculture and markets to 34 develop a pilot climate resilient farms 35 program consistent with agriculture and 36 37 markets law article 11-a, agricultural environmental management program including 38 39 up to \$200,000 for the Cornell Soil Health 40 Program for research and education to improve soil resiliency to climate vari-41 42 ations and mitigate greenhouse gas emis-43 sions by carbon sequestration (09CR20ER) 4,500,000 44 (25718) 45 Climate smart communities projects pursuant to title 15 of article 54 of the environ-46 mental conservation law including clean 47 48 vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a 49 50 resiliency planting program; and up to 51 \$500,000 for the community forests grant 52 program (09CS20ER) (25701) 10,650,000 53 54 Capital Projects Funds - Other 55 Environmental Protection Fund 56 Open Space Account - 30454 57 Environment and Recreation Purpose 58 59 Notwithstanding any other provision of law 60 the contrary, of the amounts to 61 appropriated herein, a portion may be used 62

CAPITAL PROJECTS 2020-21

1	for the payment of personal service
2	expenses incurred on or after April 1,
3	2020.
4	For services and expenses of projects and
5	purposes authorized by section 92-s of the
6	state finance law to receive funding from
7	the open space account in accordance with
8	a programmatic and financial plan to be
9	approved by the director of the budget,
10	including suballocation to other state departments and agencies, according to the
11	
12	following:
13	Costs related to the acquisition of the
14	following properties: Atlantic Coast, Long Island Sound, Long Island South Shore
15	Island Sound, Long Island South Shore
16	Estuary Reserve, Peconic Pinelands Mari-
17	time Reserve Projects, Central Pine
18	Barrens, Shoreham Parcel, Western
19	Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris
20 21	Waterfront, Bronx River Greenway, Inner
21 22	City/Underserved Community Parks, Long
23	Pond, Staten Island Greenbelt, Staten
24	Island Bluebelt, Staten Island Wet Woods,
25	Great Swamp, Plutarch/Black Creek Wetlands
26	Complex, New York Highlands, Shawangunk
27	Mountains Region, Delaware River High-
28	lands, Hudson River Corridor/Hudson River
29	Estuary and Greenway Trail/Hudson River
30	School Art Trail, Hudson Valley/New York
31	City Foodshed, Catskill Unfragmented
32	Forest, Catskill River and Road Corridors,
33	New York City Watershed Lands, Taconic
34	Ridge/Harlem Valley, Albany Pine Bush,
35	Five Rivers Environmental Education
36	Center, Lake George watershed, Lake Cham-
37	plain watershed, Boeselager forestry,
38	Rensselaer Plateau, Oomsdale Farm and
39	Surrounding Landscape, Turtle Conservation
40	Sites, Region 4 Rail Trail Projects,
41	Susquehanna River Valley Corridor, Sarato- ga County, Hudson River Projects, Follens-
42 43	by Park, Washington County, Rome Sand
43 44	Plains, Black Creek Watershed, Tug Hill
45	Core Forests and Headwater Streams, Nelson
46	Swamp, State Park Battlefields, Genny
47	Green Trail/Link Trail, Onondaga Escarp-
48	ment, State Parks Greenbelt/Tompkins Coun-
49	ty, Cattaraugus Creek and tributaries,
50	Northern Montezuma Wetlands, Genesee River
51	Corridor, Seneca Army Depot Conservation
52	Area, Lake Erie Tributary Gorges, Buffalo
53	River Watershed, Catharine Valley Complex,
54	High-Tor/Bristol Hills/Bare Hill State
55	Unique Area, Lake Ontario and Lake Erie
56	Shorelines, Islands and Niagara River,
57	Long Island Trails and Greenways, Bronx
58	Harlem Greenway, Harbor Herons Wildlife
59	Complex, Schunnemunk Mountain/Moodna
60	Creek/Woodcock Mountain/Hudson Highlands
61	Connectivity Project, Helderbergs, and
62	Finger Lakes Shorelines and Riparian

CAPITAL PROJECTS 2020-21

Hand Hollow Conservation Area, 1 Zones, Northern Flow River Corridors, Black River 2 3 Valley Corridor, Fort Drum Army Compatible Buffer Project, Herkimer 4 Use Home Viewshed, Inman Gulf, Massawepie Mire, 5 6 Moose River Corridor, St. Lawrence River 7 Islands, Shoreline and Wetlands, Southern 8 Skaneateles Lake Forest and Shoreline, 9 Salmon River Corridor, Emerald Necklace, 10 Riparian Buffers, Coastline and Wetland 11 Protection Projects Aimed at Reducing the 12 Impacts of Storms, Storm Surges and Flood-13 ing on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small 14 Projects, State Forest, Unique Area Wild-15 life Management Area Protection, Working 16 Forest Lands, State Park and State Histor-17 18 ic Site Protection, (a) notwithstanding 19 any law to the contrary, \$1,000,000 from the land acquisition allocation for urban 20 forestry projects provided that no less 21 22 than \$500,000 shall be made available for 23 such programs in cities and towns with populations of 65,000 or more; (b) 24 notwithstanding any law to the contrary, 25 26 \$2,500,000 from the land acquisition allo-27 cation to the land trust alliance for the 28 purpose of awarding grants on a compet-29 itive basis to local land trusts, provided that up to ten percent of such amount may 30 be made available for administrative costs 31 32 and/or technical assistance; (c) notwithstanding any law to the contrary, not less 33 34 than \$3,000,000 for land acquisition in 35 department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the 36 37 Lake George Park Commission for facilities 38 construction and upgrades; and (e) 39 \$3,000,000 to the land trust alliance for 40 the purpose of awarding grants on a competitive basis to local land trusts to 41 42 purchase conservation easements, provided 43 that up to ten percent of such amount may be made available for administrative costs 44 and/or technical assistance (09LA20ER) 45 (24703) 46 30,000,000 Pine Bush Preserve Commission 47 Albany 48 (09AP20ER) (24828) 49 Long Island Central Pine Barrens Planning 50 (09LP20ER) (24829) 51 Notwithstanding any law to the contrary, for 52 service and expenses of the following 53 commissions: \$259,000 for Susquehanna 54 river basin commission; \$359,500 for the 55 Delaware river basin commission; \$14,100 56 for the Ohio river basin commission; 57 \$41,600 for the Interstate environmental 58 commission; and \$38,000 for the New 59 England Interstate commission; and \$373,000 for the college of environmental 60 61

2,675,000

2,000,000

CAPITAL PROJECTS 2020-21

1 2	science and forestry center for native peoples and the environment (09EC20ER)	
3 4	(25705)Long Island South Shore Estuary Reserve	1,085,000
5	(09SE20ER) (24831)	900,000
6 7	Agricultural non-point source abatement and control projects, notwithstanding any law	
8	to the contrary, including projects to	
9	combat harmful algal blooms; (a)	
10 11	\$1,000,000 shall be made available for services and expenses of the Cornell	
12	University Integrated Pest Management	
13	program; (b) \$500,000 shall be made avail-	
14 15	able to the Cornell Cooperative Extension of Suffolk County for nutrient management	
16	planning and implementation activities;	
17 10	and (c) \$250,000 shall be made available to Cornell for the pesticide management	
18 19	education program to support training and	
20	certification (09AN20ER) (24832)	18,000,000
21 22	Non-agricultural non-point source abatement and control projects notwithstanding any	
23	law to the contrary, \$550,000 of such	
24	amount shall be made available for Cornell	
25 26	community integrated pest management (09NP20ER) (24833)	6,000,000
27	Agriculture and farmland protection activ-	0,000,000
28	ities, notwithstanding any law to the	
29 30	contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land	
31	trust for army compatible use buffer	
32 33	program projects around Fort Drum, and up to \$95,000 shall be made available to	
33 34	Cornell University for services and	
35	expenses of land classification, agricul-	
36 37	<pre>ture district mapping and master list of soils (09FP20ER) (24825)</pre>	17,000,000
38	Biodiversity stewardship and research;	17,000,000
39	including funding for public New York universities to conduct field studies and	
40 41	research on biodiversity issues and up to	
42	\$500,000 of this amount to support polli-	
43 44	nator diversity, up to \$300,000 of which may be allocated to Cornell University,	
44 45	including research related to the poten-	
46	tial adverse impacts of pesticides such as	
47 48	neonicitinoids, pursuant to a contract with the department of agriculture and	
49	markets, including the development of bee	
50	husbandry best management practices such	
51 52	as pest and pathogen controls; creating diversity of pollinator habitats; research	
53	to understand, prevent and recover from	
54 55	pollinator losses; and outreach and educa- tion; and including \$100,000 for the Cary	
56	Institute of Ecosystem Studies to support	
57	the Catskill environmental research and	1 0 5 0 5 5 5
58 59	monitoring program (09BD20ER) (24827) Notwithstanding any law to the contrary, for	1,350,000
60	the Hudson River Estuary Management Plan	
61	prepared pursuant to section 11-0306 of	
62	the environmental conservation law,	

1	including projects to combat harmful algal	
2	blooms some or all of which may be allo-	
3	cated to the New England Interstate Water	
4	Pollution Control Commission or Cornell	
5	water resources institute or department of	
6	natural resources for the purposes of	
7	implementing the Hudson River Estuary	
8	Action agenda, \$1,000,000 of which shall	
9	be for the Mohawk river action plan	
10	(09HE20ER) (24836)	6,500,000
11	Notwithstanding any law to the contrary, for	.,,
12	the Finger Lakes-Lake Ontario Watershed	
13	Protection Alliance (09FL20ER) (24835)	2,300,000
14	Notwithstanding any law to the contrary, to	, ,
15	the Erie County Soil and Water Conserva-	
16	tion District for the Lake Erie Watershed	
17	Protection Alliance (09LE20ER) (25764)	250,000
18	Notwithstanding any law to the contrary, for	
19	the state share of costs of wastewater	
20	treatment improvement projects undertaken	
21	by municipalities to upgrade municipal	
22	systems to meet stormwater, combined sewer	
23	overflow, sanitary sewer overflow and	
24	wastewater treatment discharge require-	
25	ments with priority given to systems that	
26	are in violation of title 8 of article 17	
27	of the environmental conservation law and	
28	aquatic habitat restoration projects	
29	undertaken by municipalities and not-for-	
30	profit corporations for aquatic habitat	
31	restoration projects as defined in subdi-	
32	vision 1 of section 56-0101 of the envi-	
33	ronmental conservation law and including	
34	projects to combat harmful algal blooms;	
35	including up to \$3,000,000 to Suffolk	
36	county to provide a 50 percent match for a	
37	program developed in consultation with the	
38	department for research, development and	
39	pilot projects to develop cost effective	
40	methods to address nitrogen and pathogen	
41	loading from septic system or cesspool	
42	effluent or other sources or to support such efforts without a match at the state	
43 44	university of Stony Brook directly or	
44 45	through its research foundation and	
46	\$1,500,000 for Suffolk county for sever	
47	improvement projects; and including	
48	\$5,000,000 for Nassau county for the Bay	
49	park wastewater treatment plant outfall	
50	pipe, associated conveyance systems,	
51	nitrogen abatement treatment works, ocean	
52	outfall and/or connections, and including	
53	\$250,000 from such amount to the Long	
54	Island regional planning council for	
55	services and expenses related to the Long	
56	Island Nitrogen Action Plan; and including	
57	\$5,000,000 to update source water assess-	
58	ment plans and develop associated water	
59	protection programs some or all of which	
60	may be allocated to the United States	
61	Geological Survey or the New England	
62	Interstate Water Pollution Control Commis-	

1 2 3	sion; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER)	10,000,000
4 5 7 8 9 10 11 12	<pre>(24837) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including</pre>	19,000,000
$\begin{array}{c} 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 9\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ 41 \end{array}$	<pre>\$60,000 for the Great Lakes commission (09GL20ER) (24830) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, including not less than \$62,000 to Cornell University for the golden nematode, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York</pre>	19,750,000
42 43 44 45 46 47 48 49	Invasive Species Council (09IS20ER) (24704) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal	13,300,000
50 51 52 53 54 55 56	blooms (09SW20ER) (24834) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER)	10,500,000
57 58 59	(24826)	1,500,000

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Environmental Protection Fund 2 3 Parks, Recreation and Historic Preservation Account - 30453 Environment and Recreation Purpose 4 5 6 Notwithstanding any other provision of law 7 to the contrary, of the amounts 8 appropriated herein, a portion may be used 9 for the payment of personal service expenses incurred on or after April 1, 10 11 2020. 12 For services and expenses of projects and 13 purposes authorized by section 92-s of the 14 state finance law to receive funding from the parks, recreation and historic preser-15 vation account in accordance with a 16 programmatic and financial plan to be approved by the director of the budget, 17 18 19 including suballocation to other state departments and agencies, according to the 20 following: 21 22 Local waterfront revitalization programs, notwithstanding any law to the contrary, 23 not less than, \$9,000,000 for waterfront 24 revitalization projects which are in or 25 primarily serve areas where demographic 26 27 and other relevant data for such areas demonstrate that the areas are densely 28 populated and have sustained physical 29 deterioration, decay, neglect, or disin-30 vestment, or where a substantial propor-31 tion of the residential population is of 32 33 low income or is otherwise disadvantaged and is underserved with respect to the 34 existing recreational opportunities in the 35 36 area including up to \$2,000,000 for 37 updates to existing local waterfront revi-38 talization program plans to mitigate 39 future physical climate risks; and \$200,000 for the Niagara River greenway 40 commission (09WR20ER) (24700) 41 14,500,000 42 Parks, recreation and historic preservation 43 projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for 44 municipal parks projects which are in or 45 primarily serve areas where demographic 46 and other relevant data for such areas 47 48 demonstrate that the areas are densely populated and have sustained physical 49 50 deterioration, decay, neglect or disin-51 vestment or where a substantial proportion 52 of the residential population is of low 53 income or is otherwise disadvantaged and 54 is underserved with respect to the exist-55 ing recreational opportunities in the 56 area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley 57 58 Trail Grants; \$120,000 to the State 59 University of New York college of environ-60 mental science and forestry; \$180,000 to Paul Smith's College for the support of 61 62 the Adirondack Park interpretive centers;

CAPITAL PROJECTS 2020-21

and \$150,000 to the Catskill Center for 1 Conservation and Development for the 2 3 support of the Catskill Visitors Center (09MP20ER) (24701) 4 5 Notwithstanding any law to the contrary, for state parks and land and easement infras-6 tructure, access and stewardship projects 7 8 which shall include capital projects: (i) 9 on state parks and state lands pursuant to 10 sections 54-0303 and 56-0307 of the envi-11 ronmental conservation law; (ii) on state 12 parks or state owned lands and easements under the jurisdiction of the department 13 14 of environmental conservation or the office of parks, recreation and historic 15 16 preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforesta-17 18 19 tion, Wildlife Management areas and conservation easement lands; recreational 2.0 trail construction and maintenance; Cats-21 22 kill and Adirondack camp ground improve-23 ments to public access and sanitation 24 facilities; environmental education; facility improvements; archeological, 25 historic, cultural and natural resource 26 27 surveys, forest health surveys, interpre-28 tation, and inventories, and response to 29 forest pests including southern pine beetle; Forest Preserve and state forest 30 31 unit management planning; invasive species management; conservation easement public 32 33 recreation planning; habitat restoration and enhancement; state fish hatchery 34 35 improvements; state tree nursery improve-36 ments; safety equipment; water access 37 facilities and safety improvements; public 38 beach facility development and improve-39 ment; public access improvements at day 40 use areas; state historic site exterior restoration; and cabin area and camping 41 42 facility development, restoration and 43 reconstruction; (iii) \$1,000,000 for Belleavre Mountain ski center projects; 44 (iv) \$1,000,000 from the public access and 45 stewardship allocation to Parks & Trails 46 New York for the purpose of awarding 47 48 grants on a competitive basis to local parks and department of environmental 49 50 conservation friends groups, provided that up to ten percent of such amount may be 51 52 made available for administrative costs 53 and/or technical assistance; (v) public 54 protection and emergency preparedness 55 purposes; (vi) \$250,000 to Adirondack 56 Architectural Heritage for restoration 57 projects at Camp Santanoni Historic Area; 58 (vii) \$55,000 to New York National Heritage to update the New York Protected 59 60 Areas Database; (viii) up to \$1,200,000 to 61 Essex County to address issues of overuse 62 in the Adirondack Park, including but not

19,500,000

1	limited to the purchase, operation, and	
2	maintenance of shuttles (09ST20ER) (24702)	36,000,000
3	Notwithstanding subdivision 7 of section	
4	92-s of the state finance law or any other	
5	law to the contrary, for services and	
6	expenses of the Hudson River Park Trust	
7	for projects related to the development of	
8	the Hudson River Park consistent with	
9	provisions of chapter 592 of the laws of	
10	1998, including but not limited to utility	
11	infrastructure improvements; provided,	
12	however, such funds shall not be available	
13	for suballocation to any public benefit	
14	corporation or public authority with the	
15	exception of the Hudson River Park Trust	
16	and shall be available solely for the	
17	liabilities incurred by the Hudson River	
18	Park Trust or by other state departments	
19	or agencies on behalf of the Hudson River	
20	Park Trust on or after April 1, 1999.	
21	Provided further that, the comptroller is	
22	hereby authorized and directed to release	
23	monies to the Hudson River Park Trust in	
24	amounts set forth in a schedule approved	
25	by the director of the budget (09HR20ER)	
26	(24820)	3,200,000
27	Notwithstanding any law to the contrary, for	, ,
28	zoos, botanical gardens and aquaria	
29	program (09ZB20ER) (24823)	14,000,000
30	Notwithstanding any other provisions of law,	14,000,000
31	for the administration of the programs of	
32	section 79-b of the navigation law	
32 33		2,000,000
32 33 34	section 79-b of the navigation law (09NV20ER) (25719)	2,000,000
32 33 34 35	section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other	2,000,000
32 33 34 35 36	section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund	2,000,000
32 33 34 35	section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452	2,000,000
32 33 34 35 36	section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund	2,000,000
32 33 34 35 36 37	section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452	2,000,000
32 33 34 35 36 37 38	section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose	2,000,000
32 33 34 35 36 37 38 39	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1,</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020.</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and</pre>	2,000,000
32 33 34 35 37 38 39 40 41 42 43 44 45 46 47	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the</pre>	2,000,000
32 33 34 35 36 37 38 40 412 43 445 46 47 48	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 40 412 43 445 467 489 501 512 525	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 40 412 43 445 467 489 501 512 52 53 54	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:</pre>	2,000,000
32 33 34 35 36 37 38 40 412 43 445 467 489 501 522 534 55	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 40 412 43 445 467 489 501 512 52 53 54	<pre>section 79-b of the navigation law (09NV20ER) (25719)</pre>	2,000,000
32 33 34 35 36 37 38 40 412 43 445 467 489 501 522 534 55	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:</pre>	
32 334 35 36 37 390 412 434 456 4789 501 523 555 557	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC20ER) (24813) Municipal waste reduction or recycling</pre>	
32 334 35 36 37 390 412 434 456 478 490 512 553 556 558	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC20ER) (24813) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount</pre>	
32 334 35 367 390 412 445 445 490 5523 5555 555555 55555 555555 555555 555555 555555 555555 555555 555555 555555 555555 5555555 55555555	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC20ER) (24813) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities</pre>	
32 334 355 378 390 412 445 445 490 555	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC20ER) (24813) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects</pre>	
32 334 35 367 390 412 445 445 490 5523 5555 555555 55555 555555 555555 555555 555555 555555 555555 555555 555555 555555 5555555 55555555	<pre>section 79-b of the navigation law (09NV20ER) (25719) Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC20ER) (24813) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities</pre>	

		21
1	Secondary materials regional marketing	
2	assistance (09SM20ER) (24816)	200,000
3	Pesticide program, not less than \$200,000 of	200,000
4	which shall be for activities related to	
5	Long Island pesticide pollution prevention	
6	(09PD20ER) (24818)	1,800,000
7	Notwithstanding any law to the contrary, for	1,000,000
8	the payment of the costs associated with	
9	environmental justice projects and	
10	programs, including but not limited to:	
11	monitoring of air quality; education and	
12	outreach; \$2,000,000 for the connect kids	
13	program facilitating access by title 1	
14	schools to outdoor recreational activ-	
15	ities, public lands and parks; improve-	
16	ments to environmental quality; or envi-	
17	ronmental job training, in environmental	
18	justice, inner city and underserved commu-	
19	nities, and which are undertaken by the	
20	state, or on behalf of the state by muni-	
21	cipalities, or not-for-profit corpo-	
22	rations; and \$3,000,000 of such amount	
23	shall be made available for community	
24	impact and job training grants; including	
25	\$500,000 of such amount shall be made	
26	available to a not-for-profit organization	
27	for the purpose of awarding grants on a	
28	competitive basis to community groups to	
29	build the capacity of such groups,	
30	provided that up to ten percent may be	
31	made available for administrative costs	
32 33	and/or technical assistance. Community impact and job training grants shall be in	
33 34	or affecting to environmental justice	
34	communities in an amount of up to \$100,000	
36	for community groups for projects that	
37	address an environmental justice communi-	
38	ty's exposure to multiple environmental	
39	harms and risks, including lead exposure	
40	and shall include implementation, studies,	
41	including air monitoring, to investigate	
42	the environment, or related public health	
43	issues of the community, research that	
44	will be used to expand the knowledge or	
45	understanding of the affected community	
46	and ways to improve the resiliency of the	
47	affected community. The results of the	
48	investigation shall be disseminated to	
49	members of the affected community. Commu-	
50	nity groups eligible for funding must	
51	provide services within the same community	
52	as the environmental and/or related public	
53 E4	health issues to be addressed by the	
54 55	project. Such groups shall be primarily focused on addressing the environmental	
55 56	and/or related public health issues of the	
56 57	residents of the affected community and	
58	shall be comprised primarily of members of	
59	the affected community; and \$250,000 to	
60	the Adirondack North Country Association	
61	for the purposes of the Adirondack diver-	
62	sity initiative (09EJ20ER) (24713)	7,000,000
	_	· ·

1 2 3 4 5 6 7	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste manage-	2,025,000	
8 9 10 11 12 13	<pre>ment officials' association for the Inter- state Chemicals Clearing house (09PP20ER) (24815) Environmental health for assessments, test- ing and actions including but not limited to abatement to address suspected human</pre>	4,000,000	
14 15 16 17 18 19	exposure to chemical, physical and micro- biological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of		
20 21 22 23 24	New York at Stony Brook, directly or through its research foundation, to support research development and any asso- ciated testing or pilot projects towards the treatment of water to remove		
25 26 27 28 29 30	1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead expo- sure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh,		
31 32 33 34 35	nutritional food to nutritionally under- served neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703) Brownfield opportunity area grants as	6,500,000	
36 37 38 39 40	authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702) FACILITIES MAINTENANCE AND OPERATIONS (CCP)	2,000,000	6,000,000
41 42			
43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
47 48 49 50	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107)	6,000,000	
51 52 53 54	FISH AND WILDLIFE (CCP)	· · · · · · · · · · · · · · · · · · ·	1,500,000
55 56 57 58 59	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 3221 Fish and Wildlife Purpose	7	
60 61 62	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related		

CAPITAL PROJECTS 2020-21

to management, protection and restoration 1 fish and wildlife habitat, and improvement 2 3 and development of public access for fish and wildlife related recreation (09HC2054) 4 5 (24718) 1,500,000 6 7 LANDS AND FORESTS (CCP) 5,000,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Lands and Forests Purpose 13 14 For services and expenses, including 15 personal service, nonpersonal service, indirect costs and fringe benefits related 16 to the stewardship of newly acquired and 17 18 existing state lands, for the implementation of Unit Management Plans, costs 19 related to invasive species management 20 activities and for the development and 21 implementation of Green Certification for 22 state forests, including suballocation to 23 other state departments and agencies 24 (09LF2053) (25766) 4,000,000 25 26 For the purchase and replacement of equip-27 ment and facility improvements, including 28 air monitoring, maintenance of facilities and emergency response in support of 29 public safety, including personal services, fringe benefits and indirect 30 31 costs (09PS2053) (24846) 1,000,000 32 33 34 MARINE RESOURCES (CCP) 10,000,000 35 -----36 37 Capital Projects Funds - Federal Federal Capital Projects Fund 38 39 ENCON Federal Capital Account - 31364 40 Marine Projects Purpose 41 42 For the federal share of capital projects 43 undertaken pursuant to fish and wildlife and marine resources purposes including 44 the acquisition of property including 45 suballocation to other state departments 46 and agencies (09MR20A1) (24708) 10,000,000 47 48 49 NEW YORK WORKS (CCP) 55,250,000 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Operational Services Purpose 55 56 For services, expenses, and indirect costs 57 related to New York Works projects includ-58 ing but not limited to air monitoring infrastructure investments; remediation of 59 60 legacy environmental contamination; 61 investments in information technology; dam 62 safety projects and the demolition of

CAPITAL PROJECTS 2020-21

unsafe structures on state-owned land; 1 state-owned flood protection projects; shore protection projects; state land stewardship, public access and environ-2 3 4 mental and recreation infrastructure 5 6 projects including, notwithstanding any 7 law to the contrary, projects on lands 8 being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which 9 10 11 the state provided a letter of intent to 12 the town of North Hudson and Essex county 13 to acquire a conservation easement or other interest and for which the fee owner 14 of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatch-15 16 17 18 eries; rehabilitation and improvements of various department facilities and systems; 19 and well plugging; including personal service, nonpersonal service and fringe 20 21 benefits, including suballocation to other 22 state departments and agencies (09NY2051) 23 24 (25768) 55,250,000 25 26 OPERATIONS (CCP) 26,000,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Operational Services Purpose 31 32 33 For rehabilitation and improvements of various department facilities and systems 34 including personal service and fringe 35 benefits and indirect costs in accordance 36 37 with a programmatic and financial plan to 38 be approved by the director of the budget including suballocation to other state 39 40 departments and agencies (09RI2051) 41 (24855) 24,000,000 42 For services and expenses, including personal service and fringe benefits, 43 necessary for projects and purposes 44 required by Executive Order 88, including 45 design, construction, operation and main-46 tenance of all new buildings, and the 47 48 development and purchase of energy efficient equipment; for remedial activities 49 50 at state-owned facilities, including the 51 compliance with state and federal laws and 52 regulations (09SF2051) (24859) 2,000,000 53 55 56 Capital Projects Fund - Other 57 58 Capital Projects Fund - Restore Mother Nature (Bondable) - 30000 59 Restore Mother Nature Purpose 60 61 For payment of the costs of capital 62 projects, pursuant to the environmental

CAPITAL PROJECTS 2020-21

bond act of 2020 "restore mother nature" 1 and article 58 of the environmental 2 conservation law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond proceeds for capital projects to restore 3 4 5 6 7 8 habitat and reduce flood risk including, wetland, floodplain, and stream restoration and protection, acquisition of 9 10 11 real property, enhance shoreline 12 protection, forest preservation, development and improvement of fish hatcheries, and removal, alteration, and rightsizing of dams, bridges, and culverts; improve water quality through wastewater infrastructure and upgrades including green infrastructure projects 13 14 15 16 17 18 19 that reduce stormwater impacts, agricultural nutrient management and expansion of riparian buffers; protect 20 21 open space and invest in associated 22 recreational infrastructure including land 23 acquisition, development and improvement 24 of park, campground, nature center, and 25 other state recreational facilities; 26 expand the use of renewable energy to 27 28 mitigate climate change such as projects on state facilities; and other such 29 projects that preserve, enhance, and restore the quality of the state's 30 31 environment. Costs of such restore mother 32 33 nature projects may include but not be limited to appraisal, surveying, planning, 34 35 engineering and architectural services, 36 plans and specifications, consultant and legal services, site preparation, 37 demolition, construction and other direct 38 39 expenses incident to such project, all or a portion of the funds appropriated herein 40 may be suballocated or transferred to any 41 department, agency, or public authority. 42 43 No part of this appropriation shall be made available prior to the approval of the 44 environmental bond act of 2020 "restore 45 mother nature" by the voters at the 46 47 general election to be held in November of 48 2020 (09RS20RM) 3,000,000,000 49 51 52 53 Capital Projects Fund - Other 54 Restore Mother Nature Bond Fund Restore Mother Nature Bond Fund Account 55 Bond Proceeds Purpose 56 57 58 The sum of \$3,000,000,000, or so much 59 thereof as may be necessary and available, 60 is hereby appropriated from the restore 61 mother nature bond fund as established by 62 section 97-tttt of the state finance law

1	in accordance with the provisions of such
2	section, for payment to the capital
3	projects fund in order to reimburse such
4	
	fund for disbursements certified by the
5	state comptroller as bondable under the
6	provisions of the environmental bond act
7	of 2020 "restore mother nature".
8	The director of the budget is hereby
9	authorized to designate to the state
10	comptroller specific appropriations made
11	from the capital projects fund for
12	purposes for which restore mother nature
13	bond fund expenditures are authorized. The
14	state comptroller shall at the
15	commencement of each month certify to the
16	director of the budget, the chairman of
17	the senate finance committee, and the
18	chairman of the assembly ways and means
19	committee, the amounts disbursed from the
20	appropriations so designated by the
21	director of the budget from the capital
22	projects fund for such purposes for the
23	month preceding such certification and
24	such certification shall not exceed in the
25	aggregate the moneys hereby appropriated.
26	A copy of each such certificate shall also
27	be delivered to departments, agencies, and
28	public authorities to which such capital
29	project fund appropriations are made
30	available.
31	Notwithstanding the provisions of any
32	general or special law, no moneys shall be
33	available from the restore mother nature
34	bond fund until a certificate of approval
35	of availability shall have been issued by
36	the director of the budget, and a copy of
37	such certificate of approval filed with
38	the state comptroller, the chairman of the
39	senate finance committee, and the chairman
40	of the assembly ways and means committee.
41	Such certificate may be amended from time
42	to time by the director of the budget, and
43	a copy of each such amendment shall be
44	filed with the state comptroller, the
	chairman of the senate finance committee,
45	
46	and the chairman of the assembly ways and
47	means committee (09RM2010) 3,000,000,000
48	
49	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000
50	
51	
52	Capital Projects Funds - Other
53	Capital Projects Fund - 30000
54	Hazardous Waste Purpose
55	hazardodb wabee rarpobe
	For permant by the state of reinhurgement
56	For payment by the state, as reimbursement
57	or as an advance from responsible parties
58	or volunteers for remedial and monitoring
59	work at sites contaminated with hazardous
60	waste. No portion of this appropriation
61	shall be available for expenditure until a
62	party or parties either responsible for a

CAPITAL PROJECTS 2020-21

-		
1	site or volunteering to cleanup a site	
2	have entered into an agreement with the	
3	commissioner of the department of environ-	
4	mental conservation or the commissioner's	
5	designee, and which agreement is approved	
6	by the director of the budget, providing	
7	for repayment to the state of an amount	
8	equal to the amount disbursed from this	
9	appropriation. A copy of such agreement	
10	shall be filed with the state comptroller,	
11	the chairman of the senate finance commit-	
12	tee and chairman of the assembly ways and	
13	means committee.	
14	Notwithstanding any other provision of law	
15	to the contrary, the comptroller is	
16	authorized to repay settlements or	
17	advances for specified remedial and moni-	
18	toring projects from this fund with monies of the hazardous waste remedial fund	
19 20	received for such projects pursuant to	
20	consent orders and agreements to address	
22	sites contaminated with hazardous waste.	
22	The director of the budget shall certify to	
24	the comptroller the specific portions of	
25	this appropriation for which monies have	
26	been received pursuant to such consent	
27	orders and agreements (09AD20F7) (24868)	20,000,000
28		20,000,000
29	Capital Projects Funds - Other	
30	Hazardous Waste Remedial Fund	
31	Hazardous Waste Cleanup Account - 31506	
32	Hazardous Waste Purpose	
33	-	
34	For payment of the state share of the costs	
35	of hazardous waste site remediation	
36	projects, in accordance with title 13 of	
37	article 27 of the environmental conserva-	
38	tion law and section 97-b of the state	
39	finance law, for projects, and for payment	
40	of state costs associated with the remedi-	
41	ation of offsite contamination at signif-	
42	icant threat sites as provided for in	
43 44	section 27-1411 of the environmental	
44 45	conservation law, including personal service and fringe benefits of the depart-	
45 46	ments of environmental conservation,	
47	health and law and including suballo-	
48	cations to the departments of health and	
49	law and including costs incidental and	
50	appurtenant thereto, provided that a	
51	portion of such amount may be available	
52	for environmental restoration projects in	
53		
	accordance with title 5 of article 56 of	
54	accordance with title 5 of article 56 of the environmental conservation law. None	
54 55		
	the environmental conservation law. None	
55 56 57	the environmental conservation law. None of this appropriation may be expended for	
55 56	the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of	100,000,000
55 56 57	the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conserva-	100,000,000

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Hazardous Waste Remedial Fund 2 3 Hazardous Waste Remediation Oversight and Assistance Account - 31505 4 5 Hazardous Waste Purpose 6 7 For the personal services and fringe benefits of the department of environmental 8 conservation including suballocation to 9 the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environ-mental conservation law and the voluntary 10 11 12 13 cleanup program including costs incurred prior to April 1, 2020 (09BC20F7) (24867). 14 15 6,000,000 16 17 SOLID WASTE MANAGEMENT (CCP) 25,200,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 Solid Waste Management Purpose 22 23 24 For services and capital expenses related to the waste management and cleanup program 25 as put forth in article 27-1915 of envi-26 27 ronmental conservation law, including 28 suballocation to other state departments and agencies (09WT2056) (25730) 4,000,000 29 30 Capital Projects Funds - Other 31 Miscellaneous Capital Projects Fund 32 33 New York Environmental Protection and Spill Remediation Account - 32219 34 35 Solid Waste Management Purposes 36 37 For services and capital expenses associated with costs incurred under Article 12 of 38 39 the Navigation Law, and for cleanup, investigation, and removal of petroleum 40 spills, including prior year liabilities 41 42 (090S2056) (25720) 21,200,000 43 45 46 Capital Projects Funds - Other 47 48 Capital Projects Fund - 30000 Flood Control Purpose 49 50 51 For the state's share including personal service, nonpersonal service, fringe 52 benefits and indirect costs of various 53 54 shore protection projects including subal-55 location to other state departments and agencies (09W12063) (24880) 56 1,000,000 57 For various new and existing flood 58 protection projects including the state 59 share of federal sponsored flood control 60 projects, and the maintenance of existing 61 flood control projects; for coastal 62 erosion hazard area mapping of the state's

1	Atlantic Ocean and Great Lakes coastlines	
2	and the state share of costs associated	
3	with matching federal funds for a state-	
4	wide flood plain map modernization	
5	program; for the state share of costs	
6	associated with the installation and/or	
7		
8	reinstallation, upgrade, monitoring and maintenance of a statewide network of	
9	stream flow gauges, including personal	
10	service, nonpersonal service, fringe	
11	benefits and indirect costs, including	
12	suballocation to other state departments	
13	and agencies (09FL2063) (24881)	1,500,000
14^{13}	For an advance payment by the state for the	1,500,000
15	local costs of various shore protection	
16	projects. No portion of this appropriation	
$10 \\ 17$		
	shall be available until the respective	
18	municipality has entered into an agreement	
19	with the commissioner of the department of	
20	environmental conservation, and such	
21	agreement is approved by the director of	
22	the budget (09AD2063) (24887)	5,000,000
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund - 30000	
26	Water Resources Purpose	
27		
28	An advance for costs incurred relating to	
29	work required for the safety of dams and	
30	other structures impounding water, to be	
31	reimbursed in accordance with section	
32	15-0507 of the environmental conservation	
33	law (09DA2057) (24878)	500,000
34	For payment of a portion of the state's	
35	match for federal capitalization grants	
36	for the water pollution control revolving	
37	fund (09RF2057) (24874)	35,000,000
38	For services and expenses including personal	
39	service, fringe benefits, and nonpersonal	
40	service for the water pollution control	
41	revolving fund and related water quality	
42	activities including suballocation to	
43	other state departments and agencies	
44	(09SR2057) (25707)	5,500,000
45	For services and expenses including personal	-,,
46	service, fringe benefits, and nonpersonal	
47	service for the Excelsior Conservation	
48	Corps program including suballocation to	
49	other state departments and agencies	
50	(09CC2057) (25708)	200,000
51	The sum of \$500,000,000 is hereby appropri-	200,000
52	ated for the costs of clean water infras-	
52 53	tructure projects, including services,	
53 54	expenses, and indirect costs, including	
54 55	but not limited to the following: projects	
56	as authorized by the New York state water	
57	infrastructure improvement act of 2017;	
58 50	for New York state intermunicipal water	
59	infrastructure projects pursuant to	
60 (1	section 1285-s of the public authorities law; for water quality improvement	
61 62	raw; for water quality improvement	
62	projects, including nonagricultural	

CAPITAL PROJECTS 2020-21

source abatement and control 1 nonpoint projects, municipal wastewater treatment 2 projects, and municipal separate storm 3 sewer system projects, and for the proper 4 5 management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source 6 7 8 water protection pursuant to title 33 of 9 article 15 of the environmental conserva-10 tion law; for state assistance payments, 11 services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 12 13 on a competitive basis prioritizing finan-14 cial need and hardship, intended to assist 15 concentrated animal feeding operations; 16 for the remediation of sites pursuant to 17 18 titles 12 and 13 of article 27 of the 19 environmental conservation law and consistent with the provisions of section 20 97-b of the state finance law, provided 21 however that no more than 5,000,000 of such appropriation may be expended for 22 23 investigation, mitigation and remediation 24 of solid waste sites; for replacement of 25 lead drinking water service lines pursuant 26 27 to section 1114 of the public health law; 28 for New York City for water quality projects located within the New York City 29 watershed; for a program to upgrade or 30 replace septic systems and cesspools 31 pursuant to section 1285-u of the public 32 33 authorities law; for water infrastructure 34 emergency assistance pursuant to section 35 1285-t of the public authorities law; to support municipal water quality infras-36 37 tructure programs which may otherwise not 38 qualify for state support, or may require additional state support; for the develop-39 40 ment of information technology systems 41 related to water quality pursuant to section 3-0315 of the environmental 42 43 conservation law. All or a portion of the 44 appropriation may be provided to the envi-45 ronmental facilities corporation or suballocated to any other department or state 46 47 agency (09CW2057) (25722) 500,000,000 48 49 Capital Projects Funds - Federal 50 Federal Capital Projects Fund 51 SRF Capitalization Grants Account - 31359 52 Water Resources Purpose 53 54 For federal capitalization grants for the water pollution control revolving fund 55 56 (09SF2057) (24876) 175,000,000 57

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 For employee fringe benefits and indirect costs related to employees 9 paid from department capital projects funds and capital accounts 10 (09FG1950) (25729) ... 24,700,000 (re. \$16,469,000) 11 12 By chapter 54, section 1, of the laws of 2018: 13 For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts 14 (09FG1850) (25729) ... 17,000,000 (re. \$5,329,000) 15 16 17 By chapter 54, section 1, of the laws of 2017: 18 For alterations, rehabilitation and improvements at education camps 19 and centers including personal service, fringe benefits and indirect 20 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) 21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 22 23 section 1, of the laws of 2015: For services and expenses including personal service, fringe benefits 24 and indirect costs relating to the maintenance and upgrade of the 25 department's information technology infrastructure, including but 26 27 not limited to the improved resiliency of the existing computer 28 systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) 29 and improvements necessary for compliance with statewide cyber security 30 requirements including suballocation to other state departments and 31 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 32 33 By chapter 54, section 1, of the laws of 2013: 34 For alterations, rehabilitation and improvements at education camps 35 36 and centers including personal service, fringe benefits and indirect 37 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000) 38 39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 40 section 1, of the laws of 2015: 41 For services and expenses including personal service, fringe benefits 42 and indirect costs relating to the maintenance and upgrade of the 43 department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer 44 systems environment, business continuance, equipment and infrastruc-45 ture related to the DEC automated licensing system (DECALS) 46 and improvements necessary for compliance with statewide cyber security 47 48 requirements including suballocation to other state departments and 49 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000) 50 51 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 52 section 1, of the laws of 2015: 53 For services and expenses including personal service, fringe benefits 54 and indirect costs relating to the maintenance and upgrade of the 55 department's information technology infrastructure, including but 56 not limited to the improved resiliency of the existing computer 57 systems environment, business continuance, equipment and infrastruc-58 ture related to the DEC automated licensing system (DECALS) and 59 improvements necessary for compliance with statewide cyber security 60 requirements including suballocation to other state departments and 61 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitation and improvements at education camps 2 and centers including personal services and fringe benefits and 3 indirect costs (09ED1050) (24806) ... 600,000 (re. \$95,000) 4 5 6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 7 section 1, of the laws of 2015: 8 For services and expenses including personal services and fringe bene-9 fits and indirect costs relating to the maintenance and upgrade of 10 the department's information technology infrastructure, including 11 but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-12 13 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 14 15 requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000) 16 17 18 AIR RESOURCES (CCP) 19 Special Revenue Funds - Other 20 Clean Air Fund 21 Mobile Source Account 22 Air Resources Purpose 23 24 By chapter 55, section 1, of the laws of 1999: 25 For services and expenses relating to the implementation and adminis-26 27 tration of the clean air mobile source program (09M09955) (24808) 28 3,000,000 (re. \$97,000) 29 30 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 31 Capital Projects Funds - Other 32 33 Capital Projects Fund - 30000 Air Resources Purpose 34 35 36 Air Quality Improvement Projects 37 38 By chapter 54, section 1, of the laws of 2002: 39 For state assistance payments for the state share of the costs of air 40 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 41 project costs, including costs incidental and appurtenant thereto 42 43 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 44 and agencies, including fringe benefits, hereinafter referred to as 45 "Air Quality Project Disbursements". The moneys appropriated herein 46 may be suballocated to any state department or agency. 47 Further, 48 moneys herein appropriated may be suballocated only to public 49 authorities and public benefit corporations specifically authorized 50 by title 6 of article 56 of the environmental conservation law to 51 enter into contracts for state assistance payments for the state 52 share of costs for air quality projects, provided however, that 53 moneys herein appropriated pursuant to subdivision 1 of section 54 56-0603 of the environmental conservation law for state clean-fueled 55 vehicles projects may be suballocated to any public authority or 56 public benefit corporation and moneys herein appropriated pursuant 57 to section 56-0607 of the environmental conservation law for other 58 air quality projects may be suballocated to the environmental facil-59 ities corporation. Notwithstanding any other provision of law to the 60 contrary, the moneys hereby appropriated shall be available for 61 state air quality improvement projects in accordance with title 6 of 62 article 56 of the environmental conservation law upon the issuance

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of a certificate of approval of availability by the director of the 1 division of the budget. The state comptroller shall at the commence-2 3 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 4 5 of the senate finance committee, and the chairman of the assembly 6 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 7 8 preceding such certification (09BA0255) (24809) 9 6,000,000 (re. \$1,588,000) 10 11 Project Schedule 12 PROJECT AMOUNT -----13 (thousands of dollars) 14 15 Clean-fueled buses projects 4,000 16 State clean-fueled vehicles 17 projects 2,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 Total 6,000 20 _____ 21 22 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of air 23 quality/green growth projects in accordance with the provisions of 24 title 6 of article 56 of the environmental conservation law for 25 project costs, including costs incidental and appurtenant thereto 26 27 and for payment of reimbursements to the clean water/clean air 28 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 29 "Air Quality Project Disbursements". The moneys appropriated herein 30 may be suballocated to any state department or agency. Further, 31 moneys herein appropriated may be suballocated only to public 32 authorities and public benefit corporations specifically authorized 33 34 by title 6 of article 56 of the environmental conservation law to 35 enter into contracts for state assistance payments for the state 36 share of costs for air quality projects, provided however, that 37 moneys herein appropriated pursuant to subdivision 1 of section 38 56-0603 of the environmental conservation law for state clean-fueled 39 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 40 to section 56-0607 of the environmental conservation law for other 41 air quality projects may be suballocated to the environmental facil-42 ities corporation. Notwithstanding any other provision of law to the 43 contrary, the moneys hereby appropriated shall be available for 44 state air quality improvement projects in accordance with title 6 of 45 article 56 of the environmental conservation law upon the issuance 46 47 of a certificate of approval of availability by the director of the 48 division of the budget. The state comptroller shall at the commence-49 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 50 51 of the senate finance committee, and the chairman of the assembly 52 ways and means committee, the amounts disbursed from this appropri-53 ation for "Air Quality Improvement Disbursements" for the month 54 preceding such certification (09BA0055) (24809) 55 26,000,000 (re. \$102,000) 56 Project Schedule 57 58 PROJECT AMOUNT 59 -----(thousands of dollars) 60 61 State clean-fueled vehicles 62 projects 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Clean-fueled buses projects 4,000 Clean air for schools projects 20,000 2 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 26,000 4 5 _____ 6 7 By chapter 55, section 1, of the laws of 1999: 8 For state assistance payments for the state share of the costs of air 9 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 10 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 11 12 13 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 14 "Air Quality Project Disbursements". The moneys appropriated herein 15 may be suballocated to any state department or agency. Further, 16 moneys herein appropriated may be suballocated only to public 17 authorities and public benefit corporations specifically authorized 18 19 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 20 21 22 56-0603 of the environmental conservation law for state clean-fueled 23 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 24 25 to section 56-0607 of the environmental conservation law for other 26 27 air quality projects may be suballocated to the environmental facil-28 ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for 29 state air quality improvement projects in accordance with title 6 of 30 article 56 of the environmental conservation law upon the issuance 31 of a certificate of approval of availability by the director of the 32 33 division of the budget. The state comptroller shall at the commence-34 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 35 36 of the senate finance committee, and the chairman of the assembly 37 ways and means committee, the amounts disbursed from this appropri-38 ation for "Air Quality Improvement Disbursements" for the month 39 preceding such certification (09BA9955) (24809) 40 37,000,000 (re. \$38,000) 41 Project Schedule 42 AMOUNT 43 PROJECT -----44 (thousands of dollars) 45 46 State clean-fueled vehicles 47 projects 4,000 48 Clean-fueled buses projects 8,000 49 Clean air for schools projects 25,000 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 37,000 51 52 _____ 53 54 By chapter 55, section 1, of the laws of 1998: 55 For state assistance payments for the state share of the costs of air 56 quality/green growth projects in accordance with the provisions of 57 title 6 of article 56 of the environmental conservation law for 58 project costs, including costs incidental and appurtenant thereto 59 and for payment of reimbursements to the clean water/clean air 60 implementation fund for services and expenses of state departments 61 and agencies, including fringe benefits, hereinafter referred to as 62 "Air Quality Project Disbursements". The moneys appropriated herein

127

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

may be suballocated to any state department or agency. Further, 1 moneys herein appropriated may be suballocated only to public 2 3 authorities and public benefit corporations specifically authorized 4 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 5 6 7 8 56-0603 of the environmental conservation law for state clean-fueled 9 vehicles projects may be suballocated to any public authority or 10 public benefit corporation and moneys herein appropriated pursuant 11 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-12 13 ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for 14 15 state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance 16 17 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-18 19 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 20 of the senate finance committee, and the chairman of the assembly 21 ways and means committee the amounts disbursed from this appropri-22 23 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 24 25 44,000,000 (re. \$3,121,000) 26 27 project schedule 28 PROJECT AMOUNT 29 -----(thousands of dollars) 30 31 State clean-fueled vehicles 32 projects 6,000 33 Clean-fueled buses projects 10,000 34 Other air quality projects 3,000 35 Clean air for schools projects 10,000 36 Clean air for schools projects 15,000 37 -----38 Total 44,000 39 =============== 40 41 By chapter 55, section 1, of the laws of 1997: For state assistance payments for the state share of the costs of air 42 quality/green growth projects in accordance with the provisions of 43 title 6 of article 56 of the environmental conservation law for 44 project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air 46 47 implementation fund for services and expenses of state departments 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Air Quality Project Disbursements". The moneys appropriated herein 50 may be suballocated to any state department or agency. Further, 51 moneys herein appropriated may be suballocated only to public 52 authorities and public benefit corporations specifically authorized 53 by title 6 of article 56 of the environmental conservation law to 54 enter into contracts for state assistance payments for the state 55 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56 57 56-0603 of the environmental conservation law for state clean-fueled 58 vehicles projects may be suballocated to any public authority or 59 public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other 60 61 air quality projects may be suballocated to the environmental facil-62 ities corporation. Notwithstanding the provisions of any general or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

special law, the moneys hereby appropriated shall be available for 1 state air quality improvement projects in accordance with title 6 of 2 3 article 56 of the environmental conservation law upon the issuance 4 of a certificate of approval of availability by the director of the 5 division of the budget. The state comptroller shall at the commence-6 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 7 8 of the senate finance committee, and the chairman of the assembly 9 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 10 preceding such certification (09BA9755) (24809) 11 12 80,000,000 (re. \$22,568,000) 13 14 project schedule 15 PROJECT AMOUNT _____ 16 (thousands of dollars) 17 18 State clean-fueled vehicles 19 projects 4,000 20 Clean-fueled buses projects 4,000 21 Other air quality projects 17,000 22 Clean air for schools projects 25,000 23 Environmental compliance assistance projects - air 24 quality 30,000 25 _____ 26 27 Total 80,000 28 _____ 29 30 AIR RESOURCES - EQBA (CCP) 31 Capital Projects Funds - Other 32 33 Capital Projects Fund - EQBA (Bondable) - 30000 Air Resources Purpose 34 35 36 Municipal Air Quality Improvement Projects 37 38 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 39 section 1, of the laws of 2003: 40 For payment of the costs of state air quality improvement projects 41 including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 (re. \$5,782,000) 42 43 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 44 section 1, of the laws of 1996: 45 For the state share of the cost of municipal air quality improvement 46 projects, including the payment of liabilities incurred prior to 47 48 April one, nineteen hundred eighty-three (02878655) (24810) ... 49 15,689,000 (re. \$8,000) 50 51 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 52 section 3, of the laws of 1993: 53 For the state share of the cost of municipal air quality improvement 54 projects, including the payment of liabilities incurred prior to 55 April 1, 1981 (00333755) (24810) 56 20,222,000 (re. \$2,000) 57 58 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 59 section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement 60 projects, including the payment of liabilities incurred prior to 61 62 April 1, 1975 (00320655) (24810) ... (re. \$2,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: 2 The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to 3 4 April 1, 1974 (00319455) (24810) 5 6 15,483,930 (re. \$1,000) 7 By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: 8 9 10 The state share of the cost of municipal air quality improvement 11 projects (00319055) (24810) 15,230,931 (re. \$342,000) 12 13 State Air Quality Improvement Projects 14 15 By chapter 54, section 1, of the laws of 1987: For payment of the cost of State air quality improvement projects, 16 including the payment of liabilities incurred prior to April 1, 1987 17 18 (09A18755) (24811) ... 2,588,000 (re. \$528,000) 19 20 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 21 22 Capital Projects Funds - Other Clean Water/Clean Air Bond Fund 23 Clean Water/Clean Air Bond Fund Account - 30690 24 25 Bond Proceeds Purpose 26 27 By chapter 55, section 1, of the laws of 1997: 28 The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as 29 established by section 97-aaa of the state finance law for payment 30 to the capital projects fund for disbursements from such fund as 31 certified by the state comptroller as: "Safe Drinking Water Project 32 Disbursements", "Clean Water Project Disbursements", "Solid Waste 33 Project Disbursements", "Environmental Restoration Project Disburse-34 ments", and "Air Quality Project Disbursements". 35 36 The director of the budget shall designate to the state comptroller 37 appropriations made from the capital projects fund which are eligi-38 ble for reimbursement from the clean air/clean water bond fund. The 39 state comptroller shall at the commencement of each month certify to 40 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-41 42 tee, the amounts disbursed from such appropriations. 43 No moneys shall be available from the clean water/clean air bond fund 44 until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate 45 of approval filed with the chairman of the senate finance committee 46 and the chairman of the assembly ways and means committee (09019710) 47 48 (80913) ... 1,475,000,000 (re. \$109,525,000) 49 50 ENVIRONMENT AND RECREATION (CCP) 51 52 Capital Projects Funds - Other 53 Environmental Protection Fund 54 Climate Change Mitigation and Adaptation Account - 30455 55 Environment and Recreation Purpose 56 57 By chapter 54, section 1, of the laws of 2019: 58 For services and expenses of projects and purposes authorized by 59 section 92-s of the state finance law to receive funding from the 60 climate change mitigation and adaptation account in accordance with 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

a programmatic and financial plan to be approved by the director of 1 the budget, including suballocation to other state departments and 2 3 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 4 5 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research 6 7 8 related to the transportation sector or methane and other shortlived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for 9 10 the natural working lands agricultural inventory (09GG19ER) (25706) 11 12 ... 1,500,000 (re. \$1,500,000) 13 Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for 14 the development of local climate resiliency plans and adaptation 15 projects, and (b) up to \$200,000 to the department of agriculture 16 17 and markets for services and expenses of the wood products 18 development council, including suballocation to other state departments and agencies (09SV19ER) (25711) 19 20 2,000,000 (re. \$2,000,000) Notwithstanding any law to the contrary, smart growth program state 21 assistance payments, provided on a competitive basis, to counties, 22 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; 23 24 provided, however, that up to 25 percent of such payments may be 25 26 awarded to not-for-profit organizations for such purposes (09SG19ER) 27 (24824) ... 2,000,000 (re. \$2,000,000) Notwithstanding any law to the contrary for the New York state soil 28 29 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 30 farms program consistent with agriculture and markets law article 31 32 11-a, agricultural environmental management program including up to 33 \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and 34 35 mitigate greenhouse gas emissions by carbon sequestration, and up to 36 \$400,000 for the Dutchess county soil and water conservation 37 district to implement a Hudson Valley Carbon Farming Pilot project 38 to study the carbon and other greenhouse gas sequestration potential 39 of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water 40 conservation districts. Such study shall consist of no less than 41 eight commericial farms and orchards, and shall be no longer than 42 43 two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) ... 44 45 Climate smart communities projects pursuant to title 15 of article 54 46 of the environmental conservation law including clean vehicle 47 48 projects; notwithstanding any law to the contrary, including 49 \$500,000 for a resiliency planting program (09CS19ER) (25701) 50 10,650,000 (re. \$10,650,000) 51 52 By chapter 54, section 1, of the laws of 2018: 53 For services and expenses of projects and purposes authorized by 54 section 92-s of the state finance law to receive funding from the 55 climate change mitigation and adaptation account in accordance with 56 a programmatic and financial plan to be approved by the director of 57 the budget, including suballocation to other state departments and 58 agencies, according to the following: 59 Notwithstanding any law to the contrary, to address greenhouse gas 60 emissions outside of the power sector including but not limited to 61 the development of statewide greenhouse gas inventories, demon-62 stration projects, community engagement and applied research related

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) 1 2 3 1,000,000 (re. \$1,000,000) 4 Notwithstanding any law to the contrary, for the department of envi-5 ronmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,927,000) 6 7 Notwithstanding any law to the contrary, smart growth program state 8 9 assistance payments, provided on a competitive basis, to counties, 10 cities, towns, or villages to establish, update or implement compre-11 hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to 12 not-for-profit organizations for such purposes (09SG18ER) (24824) 13 14 Notwithstanding any law to the contrary for the New York state soil 15 16 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 17 18 farms program consistent with agriculture and markets law article 19 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and educa-20 tion to improve soil resiliency to climate variations and mitigate 21 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 22 23 ... 2,500,000 (re. \$2,453,000) Climate smart communities projects pursuant to title 15 of article 54 24 of the environmental conservation law including clean vehicle 25 projects; notwithstanding any law to the contrary, including 26 27 \$500,000 for a resiliency planting program (09CS18ER) (25701) 28 10,650,000 (re. \$10,600,000) 29 30 By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 climate change mitigation and adaptation account in accordance with 33 34 a programmatic and financial plan to be approved by the director of 35 the budget, including suballocation to other state departments and 36 agencies, according to the following: 37 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 38 the development of statewide greenhouse gas inventories, demon-39 stration projects, community engagement and applied research related 40 41 to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706) 42 43 1,700,000 (re. \$1,700,000) Notwithstanding any law to the contrary, for the department of envi-44 ronmental conservation to fund climate adaptation projects and to 45 provide up to \$750,000 to support municipalities incorporation of 46 quidance developed under the community risk and resiliency act into 47 48 their local planning and ordinances (09SV17ER) (25711) 49 750,000 (re. \$750,000) 50 Notwithstanding any law to the contrary, smart growth program state 51 assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre-52 53 hensive plans in a manner consistent with smart growth; provided, 54 however, that up to 25 percent of such payments may be awarded to 55 not-for-profit organizations for such purposes (09SG17ER) (24824) 56 57 Notwithstanding any law to the contrary for the New York state soil 58 and water conservation committee in conjunction with the department 59 of agriculture and markets to develop a pilot climate resilient 60 farms program consistent with agriculture and markets law article 61 11-a, agricultural environmental management program including up to 62 \$400,000 for the Cornell Soil Health Program for research and educa-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion to improve soil resiliency to climate variations and mitigate 1 greenhouse gas emissions by carbon sequestration; and up to \$50,000 2 3 in consultation with the department of taxation and finance, the 4 department of agriculture and markets and the empire state develop-5 ment corporation, for the study of incentives for carbon sequester-6 ing farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such incentives (09CR17ER) (25718) ... 2,500,000 (re. \$1,149,000) 7 8 9 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 10 11 \$500,000 for a resiliency planting program; and including \$500,000 12 13 to implement easily replicated renewable energy projects, including solar arrays, heat pumps, and wind turbines across the state in 14 public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals 15 16 living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails 17 18 (09CS17ER) (25701) ... 12,000,000 (re. \$11,164,000) 19 20 By chapter 55, section 1, of the laws of 2016: 21 For services and expenses of projects and purposes authorized by 22 23 section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with 24 25 a programmatic and financial plan to be approved by the director of 26 the budget, including suballocation to other state departments and 27 agencies, according to the following: 28 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 29 the development of inventories, demonstration projects and applied 30 research related to the transportation sector or methane sources 31 32 (09GG16ER) (25706) ... 1,000,000 (re. \$976,000) Notwithstanding any law to the contrary, smart growth program state 33 assistance payments, provided on a competitive basis, to counties, 34 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 38 39 ... 2,000,000 (re. \$1,513,000) Notwithstanding any law to the contrary for the New York state soil 40 41 and water conservation committee in conjunction with the department 42 of agriculture and markets to develop a pilot climate resilient 43 farms program consistent with agriculture and markets law article 44 11-a, agricultural environmental management program (09CR16ER) 45 (25718) ... 2,500,000 (re. \$995,000) Climate smart communities projects pursuant to title 15 of article 54 46 of the environmental conservation law (09CS16ER) (25701) 47 48 14,000,000 (re. \$11,027,000) 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 50 51 section 1, of the laws of 2017: 52 Notwithstanding any law to the contrary, to conduct state vulnerabili-53 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,914,000) 54 55 Capital Projects Funds - Other 56 Environmental Protection Fund 57 Open Space Account - 30454 58 Environment and Recreation Purpose 59 60 By chapter 54, section 1, of the laws of 2019: For services and expenses of projects and purposes authorized by 61 62 section 92-s of the state finance law to receive funding from the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 open space account in accordance with a programmatic and financial 2 plan to be approved by the director of the budget, including 3 suballocation to other state departments and agencies, according to 4 the following:

5 Costs related to the acquisition of the following properties: Atlantic 6 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 7 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 8 9 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 10 11 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York 12 Highlands, Shawangunk Mountains Region, Delaware River Highlands, 13 14 Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, 15 16 Catskill Unfragmented Forest, Catskill River and Road Corridors, New 17 York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George 18 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 19 20 Oomsdale Farm and Surrounding Plateau, Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River 21 Valley Corridor, Saratoga County, Hudson River Projects, Follensby 22 Park, Washington County, Rome Sand Plains, Black Creek Watershed, 23 Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State 24 Park Battlefields, Genny Green Trail/Link Trail, Onondaga 25 Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek 26 27 and tributaries, Northern Montezuma Wetlands, Genesee River 28 Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary 29 Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake 30 31 Erie Shorelines, Islands and Niagara River, Long Island Trails and 32 Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands 33 34 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River 35 36 Corridors, Black River Valley Corridor, Fort Drum Army Compatible 37 Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 38 39 and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon 40 River Corridor, Emerald Necklace, Riparian Buffers, Coastline and 41 Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long 42 43 Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest 44 Lands, State Park and State Historic Site Protection, 45 (a) notwithstanding any law to the contrary, \$1,000,000 from the land 46 47 acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in 48 49 cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land 50 51 acquisition allocation to the land trust alliance for the purpose of 52 awarding grants on a competitive basis to local land trusts, 53 provided that up to ten percent of such amount may be made available 54 for administrative costs and/or technical assistance; (C) notwithstanding any law to the contrary, not less than \$3,000,000 55 56 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park 57 58 Commission for facilities construction (09LA19ER) (24703) 59 33,087,000 (re. \$33,087,000) 60 Albany Pine Bush Preserve Commission (09AP19ER) (24828) 61 2,675,000 (re. \$2,675,000)

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Long Island Central Pine Barrens Planning (09LP19ER) (24829) 1 2,000,000 (re. \$2,000,000) 2 3 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 4 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the 5 6 Interstate environmental commission; and \$38,000 for the New England 7 8 Interstate commission; and \$350,000 for the college of environmental 9 science and forestry center for native peoples and the environment 10 (09EC19ER) (25705) ... 1,063,000 (re. \$1,049,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) 11 12 900,000 (re. \$900,000) 13 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 14 15 16 Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient 17 18 management planning and implementation activities; and (c) \$250,00019 shall be made available to Cornell for the pesticide management 20 education program to support training and certification (09AN19ER) 21 (24832) ... 18,000,000 (re. \$18,000,000) 22 Non-agricultural non-point source abatement and control projects 23 notwithstanding any law to the contrary, \$550,000 of such amount 24 shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$7,000,000) 25 26 27 Agriculture and farmland protection activities, notwithstanding any 28 law to the contrary, up to \$1,000,000 shall be made available to the 29 tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available 30 University for services and expenses of 31 to Cornell land 32 classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 (re. \$18,000,000) 33 Biodiversity stewardship and research; including funding for public 34 New York universities to conduct field studies and research on 35 biodiversity issues and up to \$500,000 of this amount to support 36 37 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 38 39 adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including 40 the development of bee husbandry best management practices such as 41 pest and pathogen controls; creating diversity of pollinator 42 43 habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including 44 \$100,000 for the Cary Institute of Ecosystem Studies to support the 45 Catskill environmental research and monitoring program (09BD19ER) 46 47 (24827) ... 1,350,000 (re. \$1,350,000) 48 Notwithstanding any law to the contrary, for the Hudson River Estuary 49 Management Plan prepared pursuant to section 11-0306 of the 50 environmental conservation law, including projects to combat harmful 51 algal blooms some or all of which may be allocated to the New 52 England Interstate Water Pollution Control Commission or Cornell 53 water resources institute or department of natural resources for the 54 purposes of implementing the Hudson River Estuary Action agenda, 55 \$1,000,000 of which shall be for the Mohawk river action plan 56 (09HE19ER) (24836) ... 6,500,000 (re. \$6,481,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake 57 58 Ontario Watershed Protection Alliance (09FL19ER) (24835) 59 2,300,000 (re. \$2,300,000) 60 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 61 62 Alliance (09LE19ER) (25764) ... 250,000 (re. \$250,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any law to the contrary, for the state share of costs 1 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, 2 3 4 combined sewer overflow, sanitary sewer overflow and wastewater 5 treatment discharge requirements with priority given to systems that 6 are in violation of title 8 of article 17 of the environmental 7 conservation law and aquatic habitat restoration projects undertaken 8 by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 9 10 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to 11 12 Suffolk county to provide a 50 percent match for a program developed 13 in consultation with the department for research, development and 14 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 15 16 state university of Stony Brook directly or through its research 17 foundation and \$1,500,000 for Suffolk county for sewer improvement 18 projects; and including \$5,000,000 for Nassau county for the Bay 19 park wastewater treatment plant outfall pipe, associated conveyance 20 systems, nitrogen abatement treatment works, ocean outfall and/or 21 connections, and including \$250,000 from such amount to the Long 22 Island regional planning council for services and expenses related 23 24 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water 25 protection programs some or all of which may be allocated to the 26 27 United States Geological Survey or the New England Interstate Water 28 Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing 29 regulated perfluoronated compounds from municipal fire and emergency 30 response departments; \$350,000 for the costs of rehabilitation and 31 32 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 33 (24837) ... 17,750,000 (re. \$17,750,000) 34 Notwithstanding any law to the contrary for New York ocean and Great 35 Lakes ecosystem conservation projects, consistent with the policy 36 articulated in article 14 of the environmental conservation law 37 including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 38 including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 39 40 ... 17,250,000 (re. \$17,250,000) Notwithstanding any law to the contrary, for the implementation of the 41 recommendations of the invasive species task force prepared pursuant 42 43 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 44 Lake George, including not less than \$120,000 for Cornell University 45 for the plant certification program, provided that not less than 46 47 \$6,050,000 be made available for invasive species eradication, 48 including but not limited to southern pine beetle, including up to 49 \$500,000 to Cornell University for the control of hemlock wooly 50 adelgid, and including grants related to the control and management 51 of invasive species, and \$500,000 to address the southern pine 52 beetle including up to \$250,000 to the Central Pine Barrens Joint 53 Planning and Policy Commission for the implementation and 54 administration of a prescribed fire program. Such funding for grants 55 shall be provided on a competitive basis in consultation with the 56 New York Invasive Species Council (09IS19ER) (24704) 57 13,300,000 (re. \$13,107,000) 58 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and 59 60 funding in section 11-a of the soil and water conservation districts 61 law including projects to combat harmful algal blooms (09SW19ER) 62 (24834) ... 10,500,000 (re. \$10,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any law to the contrary, for Agricultural Waste 1 Management projects, including up to \$700,000 to Cornell University, 2 3 in consultation with the department, to continue implementing the dairy acceleration program (09AW19ER) (24826) 4 5 1,500,000 (re. \$1,500,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 9 10 plan to be approved by the director of the budget, including subal-11 location to other state departments and agencies, according to the 12 13 following: Costs related to the acquisition of the following properties: Atlantic 14 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 15 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 16 17 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott 18 Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Green-19 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, 20 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-21 qunk Mountains Region, Delaware River Highlands, Hudson River 22 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 23 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 24 Unfragmented Forest, Catskill River and Road Corridors, New York 25 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 26 27 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 28 29 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 30 Saratoga County, Hudson River Projects, Follensby Park, Washington 31 32 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 33 Forests and Headwater Streams, Nelson Swamp, State Park Battle-34 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 35 36 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 37 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 38 39 40 Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 41 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-42 43 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 44 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 45 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 46 47 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 48 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-49 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 50 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 51 Surges and Flooding on Human and Natural Communities, Long Distance 52 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 53 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 54 55 to the contrary, \$1,000,000 from the land acquisition allocation for 56 urban forestry projects provided that no less than \$500,000 shall be 57 made available for such programs in cities and towns with popu-58 lations of 65,000 or more; (b) notwithstanding any law to the 59 contrary, \$2,500,000 from the land acquisition allocation to the 60 land trust alliance for the purpose of awarding grants on a compet-61 itive basis to local land trusts, provided that up to ten percent of 62 such amount may be made available for administrative costs and/or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

technical assistance; (c) notwithstanding any law to the contrary, 1 not less than \$3,000,000 for land acquisition in department of envi-2 3 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 4 for Adirondack infrastructure and environmental improvements for the 5 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 6 and (e) \$700,000 for the Lake George Park Commission for facilities 7 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$31,889,000) 8 Albany Pine Bush Preserve Commission (09AP18ER) (24828) 9 2,675,000 (re. \$683,000) 10 Long Island Central Pine Barrens Planning (09LP18ER) (24829) 11 2,000,000 (re. \$350,000) Notwithstanding any law to the contrary, for service and expenses of 12 the following commissions: \$259,000 for Susquehanna river basin 13 commission; \$359,500 for the Delaware river basin commission; 14 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-15 state environmental commission; and \$38,000 for the New England 16 17 Interstate commission; and \$350,000 for the college of environmental 18 science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$176,000) 19 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 20 900,000 (re. \$900,000) 21 Agricultural non-point source abatement and control projects, notwith-22 23 standing any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 24 25 Management program; (b) \$500,000 shall be made available to the 26 27 Cornell Cooperative Extension of Suffolk County for nutrient manage-28 ment planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education 29 program to support training and certification (09AN18ER) (24832) ... 30 17,000,000 (re. \$15,855,000) 31 Non-agricultural non-point source abatement and control projects 32 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 33 34 management (09NP18ER) (24833) ... 7,000,000 (re. \$6,195,000) 35 Agriculture and farmland protection activities, notwithstanding any 36 37 law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 38 projects around Fort Drum, and up to \$90,000 shall be made available 39 to Cornell University for services and expenses of land classifica-40 41 tion, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 (re. \$17,997,000) 42 43 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 44 biodiversity issues and up to \$500,000 of this amount to support 45 pollinator diversity, up to \$300,000 of which may be allocated to 46 Cornell University, including research related to the potential 47 adverse impacts of pesticides such as neonicitinoids, pursuant to a 48 49 contract with the department of agriculture and markets, including 50 the development of bee husbandry best management practices such as 51 pest and pathogen controls; creating diversity of pollinator habi-52 tats; research to understand, prevent and recover from pollinator 53 losses; and outreach and education; and including \$100,000 for the 54 Cary Institute of Ecosystem Studies to support the Catskill environ-55 mental research and monitoring program (09BD18ER) (24827) 56 1,350,000 (re. \$994,000) 57 Notwithstanding any law to the contrary, for the Hudson River Estuary 58 Management Plan prepared pursuant to section 11-0306 of the environ-59 mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England 60 Interstate Water Pollution Control Commission or Cornell water 61 62 resources institute or department of natural resources for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 1 2 (09HE18ER) (24836) ... 6,500,000 (re. \$3,719,000) 3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) 4 5 6 2,300,000 (re. \$1,788,000) 7 Notwithstanding any law to the contrary, to the Erie County Soil and 8 Water Conservation District for the Lake Erie Watershed Protection 9 Alliance (09LE18ER) (25764) ... 250,000 (re. \$63,000) Notwithstanding any law to the contrary, for the state share of costs 10 11 of wastewater treatment improvement projects undertaken by munici-12 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 13 14 violation of title 8 of article 17 of the environmental conservation 15 16 law and aquatic habitat restoration projects undertaken by munici-17 palities and not-for-profit corporations for aquatic habitat resto-18 ration projects as defined in subdivision 1 of section 56-0101 of 19 the environmental conservation law and including projects to combat 20 harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-21 tion with the department for research, development and pilot 22 23 projects to develop cost effective methods to address nitrogen and 24 pathogen loading from septic system or cesspool effluent or other 25 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-26 27 tion and \$1,500,000 for Suffolk county for sewer improvement 28 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 29 30 systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing 31 of monitoring wells in Nassau County and including \$250,000 from 32 such amount to the Long Island regional planning council for 33 services and expenses related to the Long Island Nitrogen Action 34 Plan; and including \$1,000,000 to maximize the availability of drug 35 36 collection programs for communities throughout the state, including 37 for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs 38 provided that participating in the department of environmental 39 conservation's self-audit program shall not be required; and includ-40 41 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 42 43 allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to 44 \$100,000 for the removal and appropriate disposal of firefighting 45 foam containing regulated perfluoronated compounds from municipal 46 47 fire and emergency response departments (09WQ18ER) (24837) 48 20,250,000 (re. \$18,695,000) 49 Notwithstanding any law to the contrary for New York ocean and Great 50 Lakes ecosystem conservation projects, consistent with the policy 51 articulated in article 14 of the environmental conservation law 52 including projects to combat harmful algal blooms; including 53 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including 54 55 \$50,000 for the State University of New York at Brockport for resi-56 liency monitoring, and including \$250,000 for the State University 57 of New York Stony Brook for a study of the feasibility, costs, 58 location, and impacts of a seagate to act as a storm surge barrier 59 for the south shore of Long Island (09GL18ER) (24830) 60 17,250,000 (re. \$14,998,000) 61 Notwithstanding any law to the contrary, for the implementation of the 62 recommendations of the invasive species task force prepared pursuant

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	to chapter 324 of the laws of 2003 and for the purposes set forth in
2	chapter 674 of the laws of 2007 including not less than \$450,000 for
3	Lake George, including not less than \$120,000 for Cornell University
4	for the plant certification program, provided that not less than
5	\$6,050,000 be made available for invasive species eradication,
6	including but not limited to southern pine beetle, including up to
7	\$500,000 to Cornell University for the control of hemlock wooly
8	adelgid, and including grants related to the control and management
9	of invasive species, and \$500,000 to address the southern pine
10	beetle including up to \$250,000 to the Central Pine Barrens Joint
11	Planning and Policy Commission for the implementation and adminis-
12	tration of a prescribed fire program. Such funding for grants shall
13	be provided on a competitive basis in consultation with the New York
14	Invasive Species Council (09IS18ER) (24704)
15	13,300,000 (re. \$12,303,000)
16	Notwithstanding any law to the contrary, for Soil and Water Conserva-
17	tion District activities as authorized for reimbursement and funding
18	in section 11-a of the soil and water conservation districts law
19	including projects to combat harmful algal blooms; including up to
20	\$270,000 for the Schuyler and Chemung County SWCD Shared Services
21	Infrastructure; and up to \$85,000 for the Steuben County SWCD Public
22	Education Outreach and Policy (09SW18ER) (24834)
23	10,000,000
24	Notwithstanding any law to the contrary, for Agricultural Waste
25	Management projects, including up to \$700,000 to Cornell University,
26	in consultation with the department, to continue implementing the
27	dairy acceleration program (09AW18ER) (24826)
28	1,500,000 (re. \$1,496,000)
29	,,
30	By chapter 54, section 1, of the laws of 2017:
31	For services and expenses of projects and purposes authorized by
32	section 92-s of the state finance law to receive funding from the
33	open space account in accordance with a programmatic and financial
34	plan to be approved by the director of the budget, including subal-
35	location to other state departments and agencies, according to the
36	following:
37	Costs related to the acquisition of the following properties: Atlan-
38	tic Coast, Long Island Sound, Long Island South Shore Estuary
39	Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
40	Barrens, Western Suffolk/Nassau Special Groundwater Protection
41	Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
42	Inner City/Underserved Community Parks, Long Pond, Staten Island
43	Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
44	Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
45	Shawangunk Mountains Region, Delaware River Highlands, Hudson River
46	Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
47	
	School Art Trail, Hudson Valley/New York City Foodshed, Catskill
48	Unfragmented Forest, Catskill River and Road Corridors, New York
49	City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
50	Five Rivers Environmental Education Center, Lake George watershed,
51	Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
52	Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
53	Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
54	Saratoga County, Hudson River Projects, Follensby Park, Washington
55	County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
56	Forests and Headwater Streams, Nelson Swamp, State Park Battle-
57	fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
58	Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
59	Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
60	Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
61	Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
62	Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
22	state shirter here, bake shearte and bake hite photermon,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Islands and Niagara River, Long Island Trails and Greenways, Bronx 1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 2 3 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-4 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 5 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 6 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 7 8 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 9 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 11 Surges and Flooding on Human and Natural Communities, Long Distance 12 13 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 14 Park and State Historic Site Protection, (a) notwithstanding any law 15 to the contrary, \$1,000,000 from the land acquisition allocation for 16 17 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 18 19 20 land trust alliance for the purpose of awarding grants on a compet-21 22 itive basis to local land trusts, provided that up to ten percent of 23 such amount may be made available for administrative costs and/or 24 technical assistance; (c) notwithstanding any law to the contrary, 25 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ... 26 27 36,349,000 (re. \$28,168,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 28 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 29 30 2,675,000 (re. \$50,000) Long Island South Shore Estuary Reserve (09SE17ER) (24831) 31 32 900,000 (re. \$900,000) 33 Agricultural non-point source abatement and control projects, notwith-34 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-35 36 grated Pest Management program; and (b) \$500,000 shall be made 37 available to the Cornell Cooperative Extension of Suffolk County for 38 nutrient management planning and implementation activities 39 (09AN17ER) (24832) ... 17,000,000 (re. \$15,641,000) Non-agricultural non-point source abatement and control projects 40 notwithstanding any law to the contrary, \$550,000 of such amount 41 shall be made available for Cornell community integrated pest 42 43 management (09NP17ER) (24833) ... 7,000,000 (re. \$5,104,000) Agriculture and farmland protection activities, notwithstanding any 44 law to the contrary, up to \$1,000,000 shall be made available to the 45 tug hill tomorrow land trust for army compatible use buffer program 46 projects around Fort Drum, and up to \$87,000 shall be made available 47 to Cornell University for services and expenses of land classifica-48 49 tion, agriculture district mapping and master list of soils 50 (09FP17ER) (24825) ... 20,000,000 (re. \$19,917,000) 51 Biodiversity stewardship and research; including funding for public 52 New York universities to conduct field studies and research on bidi-53 versity issues and up to \$500,000 of this amount to support pollina-54 tor diversity, up to \$300,000 of which may be allocated to Cornell 55 University, including research related to the potential adverse 56 impacts of pesticides such as neonicitinoids, pursuant to a contract 57 with the department of agriculture and markets, including the devel-58 opment of bee husbandry best management practices such as pest and 59 pathogen controls; creating diversity of pollinator habitats; 60 research to understand, prevent and recover from pollinator losses; 61 and outreach and education (09BD17ER) (24827) 62 1,000,000 (re. \$238,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any law to the contrary, for the Hudson River Estuary 1 Management Plan prepared pursuant to section 11-0306 of the environ-2 3 mental conservation law, \$1,000,000 of which shall be for the Mohawk 4 river action plan (09HE17ER) (24836) 5 5,500,000 (re. \$1,708,000) 6 Notwithstanding any law to the contrary, to the Erie County Soil and 7 Water Conservation District for the Lake Erie Watershed Protection 8 Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs 9 10 of wastewater treatment improvement projects undertaken by munici-11 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 12 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 16 palities and not-for-profit corporations for aquatic habitat resto-17 ration projects as defined in subdivision 1 of section 56-0101 of 18 the environmental conservation law; including up to \$3,000,000 to 19 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and 20 pilot projects to develop cost effective methods to address nitrogen 21 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 22 23 state university of Stony Brook directly or through its research 24 25 foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 26 27 park wastewater treatment plant outfall pipe, associated conveyance 28 systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing 29 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 30 31 32 services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug 33 34 collection programs for communities throughout the state, including 35 for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs 36 provided that participating in the department of environmental 37 conservation's self-audit program shall not be required; and includ-38 39 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 40 allocated to the United States Geological Survey or the New England 41 Interstate Water Pollution Control Commission; and including up to 42 43 \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal 44 fire and emergency response departments; and \$1,000,000 for activ-45 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 46 47 ... 20,250,000 (re. \$15,735,000) 48 Notwithstanding any law to the contrary for New York ocean and Great 49 Lakes ecosystem conservation projects, consistent with the policy 50 articulated in article 14 of the environmental conservation law; 51 including \$200,000 to Suffolk county for the Peconic Bay Estuary 52 Program and including \$60,000 for the Great Lakes commission; and 53 including \$250,000 for the Long Island Commission for aquifer 54 protection (09GL17ER) (24830) ... 15,000,000 (re. \$9,032,000) 55 Notwithstanding any law to the contrary, for the implementation of the 56 recommendations of the invasive species task force prepared pursuant 57 to chapter 324 of the laws of 2003 and for the purposes set forth in 58 chapter 674 of the laws of 2007 including not less than \$450,000 for 59 Lake George, provided that not less than \$6,050,000 be made avail-60 able for invasive species eradication, including but not limited to 61 southern pine beetle, including up to \$500,000 to Cornell University 62 for the control of hemlock wooly adelgid and including grants

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

related to the control and management of invasive species. Such 1 funding for grants shall be provided on a competitive basis 2 in 3 consultation with the New York Invasive Species Council (09IS17ER) 4 (24704) ... 13,000,000 (re. \$10,334,000) 5 Notwithstanding any law to the contrary, for Soil and Water Conserva-6 tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 (re. \$5,000) 7 8 Notwithstanding any law to the contrary, for Agricultural Waste 9 Management projects, including up to \$700,000 to Cornell University, 10 in consultation with the department, to continue implementing the 11 12 dairy acceleration program (09AW17ER) (24826) 13 1,500,000 (re. \$1,500,000) 14 By chapter 55, section 1, of the laws of 2016: 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 18 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-19 location to other state departments and agencies, according to the 20 21 following: Costs related to the acquisition of the following properties: 22 Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 23 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 24 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 25 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-26 27 front, Bronx River Greenway, Inner City/Underserved Community Parks, 28 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-29 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 30 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 31 32 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 33 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City 34 35 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 36 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-37 ga National Historic Park View shed, Washington County Agricultural 38 Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 39 40 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 41 and Wetlands, Saratoga County, State Forest and Wildlife Management 42 43 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 44 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 45 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 46 47 Forests and Headwater Streams, Tioga County Park Opportunities, 48 Nelson Swamp, Clark Reservation State Park, State Parks 49 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 50 51 Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Genesee 52 Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 53 54 Great Lakes Shorelines and Niagara River, Long Island Trail and 55 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-56 57 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 58 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 59 River Corridors, Black River Valley Corridor, Fort Drum Conservation 60 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 61 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 62 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 1 Distance Trail Corridors, Statewide Small Projects, Working Forest 2 3 Lands, State Park and State Historic Site Protection, (a) notwith-4 standing any law to the contrary, \$1,000,000 from the land acquisi-5 tion allocation for urban forestry projects provided that no less 6 than \$500,000 shall be made available for such programs in cities 7 and towns with populations of 65,000 or more; (b) notwithstanding 8 any law to the contrary, \$2,000,000 from the land acquisition allo-9 cation to the land trust alliance for the purpose of awarding grants 10 on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to 11 12 the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; 13 14 \$500,000 for a resiliency planting program (09LA16ER) (24703) 15 40,000,000 (re. \$21,891,000) 16 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 17 18 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 2,675,000 (re. \$2,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, (a) \$1,000,000 shall be made 21 available for services and expenses of the Cornell University Inte-22 grated Pest Management program; and (b) \$500,000 shall be made 23 available to the Cornell Cooperative Extension of Suffolk County for 24 25 26 27 notwithstanding any law to the contrary, \$550,000 of such amount 28 shall be made available for Cornell community integrated pest 29 management and including \$250,000 to the county of Rockland for the 30 development of a long-term water conservation strategy (09NP16ER) 31 32 (24833) ... 8,000,000 (re. \$6,038,000) 33 Agriculture and farmland protection activities, notwithstanding any 34 law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 35 projects around Fort Drum, and \$70,000 shall be made available to 36 37 Cornell University for services and expenses of land classification 38 and master list of soils (09FP16ER) (24825) 39 20,000,000 (re. \$19,448,000) 40 Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York 41 42 state landowner incentive program to offer grants awarded on a 43 competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support 44 pollinator diversity, including the development of bee husbandry 45 best management practices such as pest and pathogen controls; creat-46 47 ing diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and educa-48 49 tion (09BD16ER) (24827) ... 1,000,000 (re. \$45,000) 50 Notwithstanding any law to the contrary, for the Hudson River Estuary 51 Management Plan prepared pursuant to section 11-0306 of the environ-52 mental conservation law, \$800,000 of which shall be for the Mohawk 53 river action plan (09HE16ER) (24836) 54 5,000,000 (re. \$1,477,000) 55 Notwithstanding any law to the contrary, to the Erie County Soil and 56 Water Conservation District for the Lake Erie Watershed Protection 57 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000) 58 Notwithstanding any law to the contrary, for the state share of costs 59 of wastewater treatment improvement projects undertaken by munici-60 palities to upgrade municipal systems to meet stormwater, combined 61 sewer overflow, sanitary sewer overflow and wastewater treatment 62 discharge requirements with priority given to systems that are in

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

violation of title 8 of article 17 of the environmental conservation 1 law and aquatic habitat restoration projects undertaken by munici-2 3 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 4 of 5 the environmental conservation law; including up to \$3,000,000 to 6 Suffolk county to provide a 50 percent match for a program developed 7 in consultation with the department for research, development and 8 pilot projects to develop cost effective methods to address nitrogen 9 and pathogen loading from septic system or cesspool effluent or 10 other sources or to support such efforts without a match at the 11 state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 12 13 projects; and including \$5,000,000 for Nassau county for the Bay 14 park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or 15 16 connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, 17 including to local law enforcement agencies for the purchase and 18 19 distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for 20 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 21 (24837) ... 20,000,000 (re. \$10,989,000) 22 23 Notwithstanding any law to the contrary for New York ocean and Great 24 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; 25 including \$200,000 to Suffolk county for the Peconic Bay Estuary 26 27 Program (09GL16ER) (24830) ... 15,000,000 (re. \$7,366,000) 28 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 29 to chapter 324 of the laws of 2003 and for the purposes set forth in 30 chapter 674 of the laws of 2007 including not less than \$450,000 for 31 32 Lake George, provided that not less than \$5,550,000 be made avail-33 able for invasive species eradication, including but not limited to 34 southern pine beetle, emerald ash borer, and hydrilla and including 35 grants related to the control and management of invasive species. 36 Such funding for grants shall be provided on a competitive basis in 37 consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 (re. \$5,207,000) 38 39 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) 40 41 1,500,000 (re. \$1,352,000) Notwithstanding any law to the contrary, for a public waterway recon-42 struction program to be established and administered by the depart-43 ment of state, at the request of any county, city, town, village or 44 45 other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proac-46 47 tively managing public waterways. Funds appropriated herein shall 48 provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) 49 50 1,000,000 (re. \$1,000,000) 51 Notwithstanding any law to the contrary, and within amounts appropri-52 ated, for a free water testing pilot program to be established and 53 administered by the department of health, or pursuant to contracts 54 with laboratories, within one hundred and twenty days whereby, at 55 the request of any individual, public water system, or school 56 district, the department shall cause to be provided to such individ-57 ual, public water system, or school district a container or contain-58 ers for the collection of a sample of drinking water and the means 59 to forward such sample to a laboratory to be tested for contam-60 inants. The results of such test shall be forwarded to the individ-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ual, public water system, or school district by the laboratory as 1 soon as practicable (09WT16ER) (25710) 2 3 1,500,000 (re. \$1,115,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 7 8 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: Costs related to the acquisition of the following properties: Atlan-12 13 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 14 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 15 16 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-17 front, Bronx River Greenway, Inner City/Underserved Community Parks, 18 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 19 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 20 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 21 22 23 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City 24 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 25 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-26 ga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George 27 28 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 29 30 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 31 32 and Wetlands, Saratoga County, State Forest and Wildlife Management 33 Area Protection, Follensby Park, Undeveloped Lake George Shore, 34 Whitney Park, Finch Woodlands, Washington County, Washington County 35 Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 36 37 Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks 38 39 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-40 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 41 Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee 42 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 43 Great Lakes Shorelines and Niagara River, Long Island Trail and 44 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 45 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-46 47 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 48 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 49 Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 50 from the land acquisition allocation for urban forestry projects 51 52 provided that no less than \$500,000 shall be made available for such 53 programs in cities and towns with populations of 65,000 or more; (b) 54 notwithstanding any law to the contrary, \$2,000,000 from the land 55 acquisition allocation to the land trust alliance for the purpose of 56 awarding grants on a competitive basis to local land trusts, 57 provided that up to ten percent of such amount may be made available 58 for administrative costs and/or technical assistance; (c) \$250,000 59 for a resiliency planting program; and, notwithstanding any law to 60 the contrary, not less than \$1,000,000 for land acquisition in 61 department of environmental conservation regions 1, 2 and 3 62 (09LA15ER) (24703) ... 26,550,000 (re. \$5,063,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Long Island South Shore Estuary Reserve (09SE15ER) (24831)
2	900,000 (re. \$441,000)
3	Agricultural non-point source abatement and control projects
	(09AN15ER) (24832) 14,200,000 (re. \$7,321,000)
4	
5	Non-agricultural non-point source abatement and control projects
6	(09NP15ER) (24833) 4,800,000 (re. \$2,648,000)
7	Agriculture and farmland protection activities, notwithstanding any
8	law to the contrary, \$1,000,000 shall be made available to the tug
9	hill tomorrow land trust for army compatible use buffer program
10	projects around Fort Drum (09FP15ER) (24825)
11	15,000,000
12	Biodiversity stewardship and research; notwithstanding any law to the
13	contrary, any or all of this amount shall be used for the New York
14	State Landowner Incentive Program to offer grants awarded on a
15	competitive basis to landowners for the implementation of habitat
16	conservation plans (09BD15ER) (24827) 500,000 (re. \$132,000)
17	Notwithstanding any law to the contrary, for the Hudson River Estuary
18	Management Plan prepared pursuant to section 11-0306 of the environ-
19	mental conservation law, \$800,000 of which shall be for the Mohawk
20	river action plan and \$200,000 of which shall be for the Peconic Bay
21	Estuary Program (09HE15ER) (24836) 4,700,000 (re. \$1,514,000)
22	Notwithstanding any law to the contrary, for state assistance
23	payments, pursuant to a smart growth program, provided on a compet-
24	itive basis, to counties, cities, towns, or villages to establish,
25	update or implement comprehensive plans in a manner consistent with
26	smart growth; provided, however, that up to 25 percent of such
27	payments may be awarded to not-for-profit organizations for such
28	purposes (09SG15ER) (24824) 600,000 (re. \$384,000)
29	Notwithstanding any law to the contrary, for the state share of costs
30	of wastewater treatment improvement projects undertaken by munici-
31	palities to upgrade municipal systems to meet stormwater, combined
32	sewer overflow, sanitary sewer overflow and wastewater treatment
33	discharge requirements with priority given to systems that are in
34	violation of title 8 of article 17 of the environmental conservation
35	law and aquatic habitat restoration projects undertaken by munici-
36	palities and not-for-profit corporations for aquatic habitat resto-
37	ration projects as defined in subdivision 1 of section 56-0101 of
38	the environmental conservation law; including up to \$3,000,000 to
39	Suffolk county to provide a 50 percent match for a program developed
40	in consultation with the department for research, development and
41	pilot projects to develop cost effective methods to address nitrogen
42	and pathogen loading from septic system or cesspool effluent or
43	other sources or to support such efforts without a match at the
44	state university of Stony Brook directly or through its research
45	foundation (09WQ15ER) (24837) 8,000,000 (re. \$2,329,000)
46	Notwithstanding any law to the contrary for New York ocean and Great
47	Lakes ecosystem conservation projects, consistent with the policy
48	articulated in article 14 of the environmental conservation law
49	(09GL15ER) (24830) 6,050,000 (re. \$1,735,000)
50	Notwithstanding any law to the contrary, for the implementation of the
51	recommendations of the invasive species task force prepared pursuant
52	to chapter 324 of the laws of 2003 and for the purposes set forth in
53	chapter 674 of the laws of 2007 including not less than \$450,000 for
54	Lake George, provided that not less than \$1,000,000 be made avail-
55	able for invasive species eradication, and including grants related
56	to the control and management of invasive species. Such funding for
57	grants shall be provided on a competitive basis in consultation with
58	the New York Invasive Species Council (09IS15ER) (24704)
59	5,850,000 (re. \$762,000)
60	Notwithstanding any law to the contrary, for Agricultural Waste
61	Management projects (09AW15ER) (24826)
62	1,500,000 (re. \$840,000)
	,,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

8 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 10 11 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-12 13 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 14 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-15 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 16 17 18 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, 19 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 20 Valley, Albany Pine Bush, Five Rivers Environmental Education 21 Center, Batten Kill Watershed-Saratoga National Historic Park View 22 23 shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, 24 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-25 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-26 27 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 28 Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-29 ington County, Washington County Grasslands, Recreational Trail 30 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 31 32 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 33 County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 34 35 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 36 37 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 38 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 39 Harbor Herons Wildlife Complex, Schunnemunk 40 Greenway, Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 41 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 42 43 Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwith-44 standing any law to the contrary, \$1,000,000 from the land acquisi-45 tion allocation for urban forestry projects provided that no less 46 47 than \$250,000 shall be made available for such programs in cities 48 and towns with populations of 65,000 or more; (b) notwithstanding 49 any law to the contrary, \$2,000,000 from the land acquisition allo-50 cation to the land trust alliance for the purpose of awarding grants 51 on a competitive basis to local land trusts, provided that up to ten 52 percent of such amount may be made available for administrative 53 costs and/or technical assistance; (c) \$250,000 for a resiliency 54 planting program; (d) notwithstanding any law to the contrary, 55 \$1,500,000 for land acquisition in Department of Environmental 56 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 57 21,650,000 (re. \$4,477,000) 58 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$3,841,000) 59 60 Non-agricultural non-point source abatement and control projects 61 (09NP14ER) (24833) ... 4,500,000 (re. \$785,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	
1	Agriculture and farmland protection activities, notwithstanding any
2	law to the contrary, not less than \$1,000,000 shall be made avail-
3	able to the tug hill tomorrow land trust for army compatible use
4	buffer program projects around Fort Drum (09FP14ER) (24825)
5	14,000,000
6	Biodiversity stewardship and research; notwithstanding any law to the
7	contrary, any or all of this amount shall be used for the New York
8	State Landowner Incentive Program to offer grants awarded on a
9	competitive basis to landowners for the implementation of habitat
10	conservation plans (09BD14ER) (24827) 500,000 (re. \$181,000)
11	Notwithstanding any law to the contrary, for the Hudson River Estuary
12	Management Plan prepared pursuant to section 11-0306 of the environ-
13	mental conservation law, \$800,000 of which shall be for the Mohawk
14	river action plan (09HE14ER) (24836)
15	3,800,000 (re. \$273,000)
16	Notwithstanding any law to the contrary, for state assistance
17	payments, pursuant to a smart growth program, provided on a compet-
18	itive basis, to counties, cities, towns, or villages to establish,
19	update or implement comprehensive plans in a manner consistent with
20	smart growth; provided, however, that up to 25 percent of such
21	payments may be awarded to not-for-profit organizations for such
22	purposes (09SG14ER) (24824) 400,000 (re. \$91,000)
23	Notwithstanding any law to the contrary, for the state share of costs
24	of wastewater treatment improvement projects undertaken by munici-
25	palities to upgrade municipal systems to meet stormwater, combined
26	sewer overflow, sanitary sewer overflow and wastewater treatment
27	discharge requirements with priority given to systems that are in
28	violation of title 8 of article 17 of the environmental conservation
29	law and aquatic habitat restoration projects undertaken by munici-
29 30	palities and not-for-profit corporations for aquatic habitat resto-
31	ration projects as defined in subdivision 1 of section 56-0101 of
32	the environmental conservation law; including up to \$3,000,000 to be
33	allocated to Suffolk county to provide a 50 percent match for a
34	program developed in consultation with the department for research,
35	development and pilot projects to develop cost effective methods to
36	address nitrogen and pathogen loading from septic system or cesspool
37	effluent or other sources and the county may transfer a portion of
38	such funds to the town of Southampton or the state university of
39	Stonybrook (09WQ14ER) (24837) 7,800,000 (re. \$2,470,000)
40	Notwithstanding any law to the contrary for New York ocean and Great
41	Lakes ecosystem conservation projects, consistent with the policy
42	articulated in article 14 of the environmental conservation law
43	(09GL14ER) (24830) 5,050,000 (re. \$833,000)
44	Notwithstanding any law to the contrary, for the implementation of the
45	recommendations of the invasive species task force prepared pursuant
46	to chapter 324 of the laws of 2003 and for the purposes set forth in
47	chapter 674 of the laws of 2007 including not less than \$550,000 for
48	Lake George, provided that not less than \$1,000,000 be made avail-
49	able for invasive species eradication, and including grants related
50	to the control and management of invasive species. Such funding for
51	grants shall be provided on a competitive basis in consultation with
52	the New York Invasive Species Council (09IS14ER) (24704)
53	4,700,000
54	Notwithstanding any law to the contrary, for Agricultural Waste
54 55	
	Management projects (09AW14ER) (24826)
56	1,500,000 (re. \$35,000)
57	
58	By chapter 54, section 1, of the laws of 2013:
59	For services and expenses of projects and purposes authorized by
60	section 92-s of the state finance law to receive funding from the
61	open space account in accordance with a programmatic and financial
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 plan to be approved by the director of the budget, including subal-2 location to other state departments and agencies, according to the 3 following:

Costs related to the acquisition of the following properties: Atlan-4 5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 7 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 8 Special Groundwater Protection Areas, Inner City/Underserved Commu-9 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 10 11 Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 12 13 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-14 kill Unfragmented Forest, Catskill River and Road Corridors, Long 15 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 16 17 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 18 Kill Watershed-Saratoga National Historic Park View shed, Washington 19 County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager fores-20 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-21 22 plain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped 23 24 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 25 Washington County Grasslands, Recreational Trail Linkages and 26 27 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park 28 Opportunities, Nelson Swamp, Clark Reservation State Park, State 29 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 30 31 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 32 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 33 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-34 gany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 35 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 36 37 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 38 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-39 wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-40 ry, \$500,000 from the land acquisition allocation for urban forestry 41 projects provided that no less than \$250,000 shall be made available 42 43 for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from 44 the land acquisition allocation to the land trust alliance for the 45 purpose of awarding grants on a competitive basis to local land 46 47 trusts, provided that up to ten percent of such amount may be made 48 available for administrative costs and/or technical assistance; (C) 49 notwithstanding any law to the contrary, \$1,000,000 for land acqui-50 sition in department of environmental conservation regions 1, 2 and 51 3 (09LA13ER) (24703) ... 20,000,000 (re. \$369,000) 52 Agricultural non-point source abatement and control projects 53 (09AN13ER) (24832) ... 14,200,000 (re. \$4,532,000) 54 Non-agricultural non-point source abatement and control projects 55 (09NP13ER) (24833) ... 4,500,000 (re. \$2,480,000) 56 Agriculture and farmland protection activities (09FP13ER) (24825) 13,000,000 (re. \$12,754,000) 57 58 Notwithstanding any law to the contrary, for the Hudson River Estuary 59 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 60 61 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$83,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

any law to the contrary, for state assistance 1 Notwithstanding payments, pursuant to a smart growth program, provided on a compet-2 3 itive basis, to counties, cities, towns, or villages to establish, 4 update or implement comprehensive plans in a manner consistent with 5 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 (re. \$120,000) 6 7 Notwithstanding any law to the contrary, for the state share of costs 8 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 11 12 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 16 of 17 the environmental conservation law; including \$4,000,000 to be 18 distributed to municipalities pursuant to a competitive grants proc-19 ess for natural infrastructure projects designed to mitigate the 20 impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 (re. \$2,461,000) 21 Notwithstanding any law to the contrary for New York ocean and Great 22 23 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 24 (09GL13ER) (24830) ... 4,750,000 (re. \$2,430,000) 25 Notwithstanding any law to the contrary, for the implementation of the 26 27 recommendations of the invasive species task force prepared pursuant 28 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 29 Lake George, provided that not less than \$1,000,000 be made avail-30 able for invasive species eradication, and including grants related 31 32 to the control and management of invasive species. Such funding for 33 grants shall be provided on a competitive basis in consultation with 34 the New York Invasive Species Council (09IS13ER) (24704) 35 4,600,000 (re. \$1,726,000) 36 37 By chapter 54, section 1, of the laws of 2012: 38 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subal-41 42 location to other state departments and agencies, according to the 43 following: Costs related to the acquisition of the following properties: Atlan-44 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 45 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, 46 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 47 48 Special Groundwater Protection Areas, Inner City/Underserved Commu-49 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-52 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 53 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 54 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-55 kill Unfragmented Forest, Catskill River and Road Corridors, Long 56 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 57 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 58 Kill Watershed-Saratoga National Historic Park View shed, Washington 59 County Agricultural Lands-Saratoga National Historic Park View shed,

Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-1 toga County, State Forest and Wildlife Management Area Protection, 2 3 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 4 Woodlands, Washington County, Washington County Grasslands, Recre-5 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-6 7 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie 8 9 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, 10 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-11 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-12 13 wide Small Projects, Working Forest Lands, State Park and State 14 15 Historic Site Protection, (a) notwithstanding any law to the contra-16 ry, \$500,000 from the land acquisition allocation for urban forestry 17 projects provided that no less than \$250,000 shall be made available 18 for such programs in cities and towns with populations of 65,000 or 19 more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the 20 purpose of awarding grants on a competitive basis to local land 21 trusts, provided that up to ten percent of such amount may be made 22 23 available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 (re. \$66,000) 24 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 25 26 900,000 (re. \$711,000) Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 (re. \$1,643,000) 27 28 Non-agricultural non-point source abatement and control projects 29 (09NP12ER) (24833) ... 4,000,000 (re. \$1,809,000) 30 Agriculture and farmland protection activities (09FP12ER) (24825) 31 12,000,000 (re. \$11,818,000) 32 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-33 34 35 itive basis, to counties, cities, towns, or villages to establish, 36 update or implement comprehensive plans in a manner consistent with 37 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 38 purposes (09SG12ER) (24824) ... 300,000 (re. \$88,000) 39 Notwithstanding any law to the contrary, for the state share of costs 40 of wastewater treatment improvement projects undertaken by munici-41 palities to upgrade municipal systems to meet stormwater, combined 42 sewer overflow, sanitary sewer overflow and wastewater treatment 43 discharge requirements with priority given to systems that are in 44 violation of title 8 of article 17 of the environmental conservation 45 law and aquatic habitat restoration projects undertaken by munici-46 47 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 48 49 the environmental conservation law and not less than \$300,000 for a 50 total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) 51 2,932,000 (re. \$1,209,000) 52 53 Notwithstanding any law to the contrary for New York ocean and Great 54 Lakes ecosystem conservation projects, consistent with the policy 55 articulated in article 14 of the environmental conservation law 56 (09GL12ER) (24830) ... 4,728,000 (re. \$1,995,000) 57 Notwithstanding any law to the contrary, for the implementation of the 58 recommendations of the invasive species task force prepared pursuant 59 to chapter 324 of the laws of 2003 and for the purposes set forth in 60 chapter 674 of the laws of 2007 including not less than \$100,000 for 61 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the control and management of invasive species. Such funding for 1 grants shall be provided on a competitive basis in consultation with 2 3 the New York Invasive Species Council (09IS12ER) (24704) 4 3,400,000 (re. \$1,678,000) 5 6 By chapter 54, section 1, of the laws of 2011: 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 9 10 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 11 12 following: 13 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 15 16 17 Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 18 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-19 20 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 21 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 22 23 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long 24 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 25 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 26 27 Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, 28 29 Lake George watershed, Lake Champlain watershed, Boeselager fores-30 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 31 River Gorge, Susquehanna River Valley Corridor, Lake Champlain 32 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 33 Management Area Protection, Follensby Park, Undeveloped Lake George 34 Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome 35 36 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 37 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattarau-38 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 39 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 40 41 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 42 43 Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-44 45 ry, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 46 47 for such programs in cities with populations of 65,000 or more; (b) 48 notwithstanding any law to the contrary, \$1,575,000 from the land 49 acquisition allocation to the land trust alliance for the purpose of 50 awarding grants on a competitive basis to local land trusts, 51 provided that up to ten percent of such amount may be made available 52 for administrative costs and/or technical assistance (09LA11ER) 53 (24703) ... 17,500,000 (re. \$758,000) 54 Long Island South Shore Estuary Reserve (09SE11ER) (24831) 55 900,000 (re. \$163,000) 56 Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) 57 58 Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$955,000) 59 Agriculture and farmland protection activities (09FP11ER) (24825) 60 12,000,000 (re. \$11,701,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Notwithstanding any law to the contrary, for state assistance
2	payments, pursuant to a smart growth program, provided on a compet-
3	itive basis, to counties, cities, towns, or villages to establish,
4	update or implement comprehensive plans in a manner consistent with
5	smart growth; provided, however, that up to 25 percent of such
6	payments may be awarded to not-for-profit organizations for such
7	purposes (09SG11ER) (24824) 300,000 (re. \$300,000)
8	Notwithstanding any law to the contrary, for the state share of costs
9	
	of wastewater treatment improvement projects undertaken by munici-
10	palities to upgrade municipal systems to meet stormwater, combined
11	sewer overflow, sanitary sewer overflow and wastewater treatment
12	discharge requirements with priority given to systems that are in
13	violation of title 8 of article 17 of the environmental conservation
14	law and aquatic habitat restoration projects undertaken by munici-
15	palities and not-for-profit corporations for aquatic habitat resto-
16	ration projects as defined in subdivision 1 of section 56-0101 of
17	the environmental conservation law (09WQ11ER) (24837)
18	2,932,000
19	Notwithstanding any law to the contrary for New York ocean and Great
20	Lakes ecosystem conservation projects, consistent with the policy
21	articulated in article 14 of the environmental conservation law
22	(09GL11ER) (24830) 5,000,000 (re. \$1,850,000)
23	Notwithstanding any law to the contrary, for the implementation of the
24	recommendations of the invasive species task force prepared pursuant
25	to chapter 324 of the laws of 2003 and for the purposes set forth in
26	chapter 674 of the laws of 2007 including not less than \$95,000 for
27	Lake George, provided that not less than \$1,000,000 be made avail-
28	able for invasive species eradication, and including grants related
29	to the control and management of invasive species. Such funding for
30	grants shall be provided on a competitive basis in consultation with
31	the New York Invasive Species Council (09IS11ER) (24704)
32	3,800,000 (re. \$669,000)
	-,,,,
33	
33 34	By chapter 99, section 1, of the laws of 2010:
33 34 35	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by
33 34 35 36	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
33 34 35 36 37	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
33 34 35 36 37 38	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
33 34 35 36 37 38 39	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the
33 34 35 36 37 38 39 40	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:
33 34 35 36 37 38 39 40 41	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlan-
33 34 35 36 37 38 39 40 41 42	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlan- tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 33 34 35 36 37 38 39 40 41 42 43 	By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlan- tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 33 34 35 36 37 38 39 40 41 42 43 44 	By chapter 99, section 1, of the laws of 2010:For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
33 34 35 36 37 38 39 40 41 42 43 44 45	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 950 51 52	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
33 34 35 36 37 38 40 41 42 43 44 45 47 48 49 51 52 53	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland
33 34 35 36 37 38 40 42 43 445 47 48 950 512 53 54	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
33 34 35 36 37 38 40 42 43 45 47 49 51 52 54 55 55	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
33 34 35 36 37 39 41 42 44 45 47 49 51 52 54 55 56	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountain, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
33 34 35 37 39 41 42 44 45 47 49 51 52 54 55 57	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Millowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
33 34 35 37 39 41 42 44 45 47 49 51 52 54 55 57 58	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
33 34 35 36 37 39 412 44 456 78 90 12 55 55 55 55 55 55 55 5	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowenoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Cark View shed, Washington
33 34 35 37 39 412 44 45 47 49 512 55 555 57 596 60	 By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 1 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 2 3 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-4 5 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 6 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays 7 Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corri-8 9 10 dors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 11 12 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests 13 and Headwater Streams, Tioga County Park Opportunities, Nelson 14 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, 15 16 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-17 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 18 19 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 20 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 21 22 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 23 24 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 25 26 Small Projects, Working Forest Lands, State Park and State Historic 27 Site Protection, (a) notwithstanding any law to the contrary, 28 \$500,000 from the land acquisition allocation for urban forestry 29 projects provided that no less than \$250,000 shall be made available 30 for such programs in cities with populations of 65,000 or more; (b) 31 notwithstanding any law to the contrary, \$1,575,000 from the land 32 acquisition allocation to the land trust alliance for the purpose of 33 awarding grants on a competitive basis to local land trusts, 34 provided that up to ten percent of such amount may be made available 35 for administrative costs and/or technical assistance (09LA10ER) 36 (24703) ... 17,614,000 (re. \$305,000) 37 Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 38 39 Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$1,930,000) 40 Agriculture and farmland protection activities (09FP10ER) (24825) 41 42 10,750,000 (re. \$9,910,000) 43 Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 44 500,000 (re. \$258,000) 45 Notwithstanding any law to the contrary, for state assistance 46 payments, pursuant to a smart growth program, provided on a compet-47 48 itive basis, to counties, cities, towns, or villages to establish, 49 update or implement comprehensive plans in a manner consistent with 50 smart growth; provided, however, that up to 25 percent of such 51 payments may be awarded to not-for-profit organizations for such 52 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 53 Notwithstanding any law to the contrary for New York ocean and Great 54 Lakes ecosystem conservation projects, consistent with the policy 55 articulated in article 14 of the environmental conservation law 56 (09GL10ER) (24830) ... 5,000,000 (re. \$687,000) 57 Notwithstanding any law to the contrary, for the implementation of the 58 recommendations of the invasive species task force prepared pursuant 59 to chapter 324 of the laws of 2003 and for the purposes set forth in 60 chapter 674 of the laws of 2007 including not less than \$95,000 for 61 Lake George, provided that not less than \$1,000,000 be made avail-62 able for invasive species eradication, and including grants related

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the control and management of invasive species. Such funding for 1 grants shall be provided on a competitive basis in consultation with 2 3 the New York Invasive Species Council (09IS10ER) (24704) 4 3,800,000 (re. \$93,000) 5 6 By chapter 55, section 1, of the laws of 2009: 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 11 location to other state departments and agencies, according to the 12 following: Non-agricultural non-point source abatement and control projects 13 (09NP09ER) (24833) ... 5,600,000 (re. \$1,192,000) 14 Biodiversity stewardship and research, and notwithstanding any law to 15 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 16 17 500,000 (re. \$100,000) 18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 19 502, section 5, of the laws of 2009: 20 Costs related to the acquisition of the following properties: 21 Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 23 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 24 projects, Western Suffolk/Nassau Special Groundwater Protection 25 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-26 27 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 28 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-29 30 lands, Mongaup Valley Wildlife Management Area, Northern Putnam Railroad, 31 Schunnemunk Mountain/Moodna Greenway, Putnam 32 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 33 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 34 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 35 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 36 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 37 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 38 Five Rivers Environmental Education Center, Helderberg Escarpment, 39 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-40 Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere 41 Woods, International Paper Fee Lands, Lake George watershed, Lake 42 43 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River 44 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek 45 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale 46 47 farm and surrounding landscape, Susquehanna River Valley Corridor, 48 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, 49 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-50 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-51 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington 52 County Grasslands, Northern Flow River Corridors, Recreational Trail 53 Linkages and Networks, Bog River/Beaver River Headwater Complex, 54 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence 55 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-56 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga 57 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link 58 Trail, Clark Reservation State Park, Salmon River Corridor, State 59 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 60 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 61 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 62 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 2 3 Greenway/Recreationway, Allegany State Park, Alder 4 Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen 5 6 7 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working 8 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land 9 10 acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any 11 12 13 law to the contrary, \$1,575,000 from the land acquisition allocation 14 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten 15 percent of such amount may be made available for administrative 16 17 costs and/or technical assistance (09LA09ER) (24703) 18 58,900,000 (re. \$4,000) Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 (re. \$66,000) 19 20 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-21 22 23 itive basis, to counties, cities, towns, or villages to establish, 24 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 25 payments may be awarded to not-for-profit organizations for such 26 27 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) Agriculture and farmland protection activities (09FP09ER) (24825) 28 22,054,000 (re. \$7,624,000) 29 Notwithstanding any law to the contrary, for the state share of costs 30 of wastewater treatment improvement projects undertaken by munici-31 32 palities to upgrade municipal systems to meet stormwater, combined 33 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 34 violation of title 8 of article 17 of the environmental conservation 35 36 law and aquatic habitat restoration projects undertaken by munici-37 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 38 39 the environmental conservation law (09WQ09ER) (24837) 40 8,900,000 (re. \$221,000) Notwithstanding any law to the contrary for New York ocean and Great 41 42 Lakes ecosystem conservation projects, consistent with the policy 43 articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 (re. \$210,000) 44 Notwithstanding any law to the contrary, for the implementation of the 45 recommendations of the invasive species task force prepared pursuant 46 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made avail-49 50 able for invasive species eradication, and including grants related 51 to the control and management of invasive species. Such funding for 52 grants shall be provided on a competitive basis in consultation with 53 the New York Invasive Species Council (09IS09ER) (24704) 54 4,794,000 (re. \$38,000) 55 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 56 57 section 4, of the laws of 2009: 58 Costs related to the acquisition of the following properties: Atlan-59 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 60 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 61 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 62 projects, Western Suffolk/Nassau Special Groundwater Protection

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-1 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 2 3 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-lands, Mongaup Valley Wildlife Management Area, Northern Putnam 4 5 6 Putnam Railroad, Schunnemunk Mountain/Moodna Greenway, 7 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 8 Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 9 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 10 11 12 13 Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-14 Saratoga National Historic Park View shed, Washington County Agri-15 cultural Lands-Saratoga National Historic Park View shed, Westmere 16 17 Woods, International Paper Fee Lands, Lake George watershed, Lake 18 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer 19 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 20 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 21 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 22 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-23 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 24 25 and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 26 27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 28 River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 29 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 30 31 Core Forests and Headwater Streams, Tioga County Park Opportunities, 32 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 33 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 34 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area 35 36 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 37 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 38 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 39 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 40 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 41 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 42 43 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State 44 45 Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 46 47 projects provided that no less than \$250,000 shall be made available 48 for such programs in cities with populations of 65,000 or more; (b) 49 notwithstanding any law to the contrary, \$1,575,000 from the land 50 acquisition allocation to the land trust alliance for the purpose of 51 awarding grants on a competitive basis to local land trusts, 52 provided that up to ten percent of such amount may be made available 53 for administrative costs and/or technical assistance (09LA08ER) 54 (24703) ... 58,725,000 (re. \$287,000) 55 Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$389,000) 56 57 Non-agricultural non-point source abatement and control projects 58 (09NP08ER) (24833) ... 4,750,000 (re. \$1,225,000) 59 Agriculture and farmland protection activities (09FP08ER) (24825) 60 23,000,000 (re. \$1,080,000) 61 Notwithstanding any law to the contrary, for the Hudson River Estuary 62 Management Plan prepared pursuant to section 11-0306 of the environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

mental conservation law provided however that no 1 more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-2 al celebrations, projects and programs (09HE08ER) (24836) 3 4 5,000,000 (re. \$11,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-5 6 7 itive basis, to counties, cities, towns, or villages to establish, 8 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 9 payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000) 10 11 Notwithstanding any law to the contrary, for the state share of costs 12 13 of wastewater treatment improvement projects undertaken by munici-14 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 15 16 17 violation of title 8 of article 17 of the environmental conservation 18 law and aquatic habitat restoration projects undertaken by munici-19 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 20 the environmental conservation law (09WQ08ER) (24837) 21 9,000,000 (re. \$344,000) 2.2 23 Notwithstanding any law to the contrary for New York ocean and Great 24 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 (re. \$1,000) 25 26 27 Notwithstanding any law to the contrary, for the implementation of the 28 recommendations of the invasive species task force prepared pursuant 29 to chapter 324 of the laws of 2003 and for the purposes set forth in 30 chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and 31 32 including grants related to the control and management of invasive 33 species. Such funding for grants shall be provided on a competitive 34 basis in consultation with the New York Invasive Species Council 35 (09IS08ER) (24704) ... 4,000,000 (re. \$135,000) 36 37 By chapter 55, section 1, of the laws of 2007: 38 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subal-41 42 location to other state departments and agencies, according to the 43 following: Costs related to the acquisition of the following properties: Long 44 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 45 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 46 47 Adirondack Mountain Club Lands, Hudson River projects, Western 48 Suffolk/Nassau Special Groundwater Protection Area, Inner 49 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 50 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, 51 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Highlands Greenway Corridor, Mongaup Valley Wildlife 52 Complex, 53 Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 54 55 Mountains, Westchester Marine Corridor, Rockland County Highlands, 56 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, 57 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 58 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 59 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 60 Education Center, Helderberg Escarpment, Pine Bush-Hudson River 61 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National 62 Historic Park Viewshed, Washington County Agricultural LandsSaratoga

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

National Historic Park Viewshed, Westmere Woods, International Paper 1 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-2 3 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 4 5 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-6 7 8 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 9 10 11 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River 12 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 13 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 14 Core Forests and Headwater Streams, Tioga County Park Opportunities, 15 16 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 17 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 18 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 19 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 20 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-21 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 22 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom 23 Allegany State 24 Greenway/Recreationway, Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 25 26 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 27 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 28 Projects, Working Forest Lands, and State Park and State Historic 29 Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 30 31 projects provided that no less than \$250,000 shall be made available 32 for such programs in cities with populations of 65,000 or more and 33 (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the 34 purpose of awarding grants on a competitive basis to local land 35 trusts, provided that up to ten percent of such amount shall be made 36 37 available for administrative costs (09LA07ER) (24703) 38 55,000,000 (re. \$437,000) 39 Agriculture and farmland protection activities (09FP07ER) (24825) 40 28,000,000 (re. \$2,531,000) 41 Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 (re. \$418,000) 42 Notwithstanding any law to the contrary, for state assistance 43 payments, pursuant to a smart growth program, provided on a compet-44 itive basis, to counties, cities, towns or villages to establilsh or 45 update comprehensive plans in a manner consistent with smart growth 46 (09SG07ER) (24824) ... 2,000,000 (re. \$1,000) 47 48 Notwithstanding any law to the contrary for New York ocean and Great 49 Lakes ecosystem conservation projects, consistent with the policy 50 articulated in article 14 of the environmental conservation law 51 (09GL07ER) (24830) ... 4,000,000 (re. \$458,000) 52 53 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 54 section 1, of the laws of 2008:

55 Notwithstanding any law to the contrary, for the state share of costs 56 of wastewater treatment improvement projects undertaken by munici-57 palities to upgrade municipal systems to meet stormwater, combined 58 sewer overflow, sanitary sewer overflow and wastewater treatment 59 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 60 61 law and aquatic habitat restoration projects undertaken by munici-62 palities and not-for-profit corporations for aquatic habitat resto-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ration projects as defined in subdivision 1 of section 56-0101 of 1 the environmental conservation law (09WQ07ER) (24837) 2 3 10,000,000 (re. \$40,000) 4 5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 6 section 1, of the laws of 2007: 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 open space account in accordance with a programmatic and financial 10 plan to be approved by the director of the budget, including subal-11 location to other state departments and agencies, including costs 12 related to the acquisition of the following properties: Long Island 13 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 14 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-15 16 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 17 18 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 19 20 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-21 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 22 Rockland County Highlands, Catskill Mountain/Delaware River Region, 23 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 24 Catskill Unfragmented Forest, Long Path, New York City Watershed 25 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 26 27 Rivers Environmental Education Center, Helderberg Escarpment, Pine 28 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain 29 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 30 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-31 32 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 33 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 34 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 35 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George 36 37 Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater 38 39 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 40 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-41 io Shoreline and Islands, Tuq Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 42 43 Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattarauqus Creek and tributaries, Carpenter Falls/Bear Swamp 44 Creek Corridor, Junius Ponds State Forest and Wildlife Management 45 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 46 47 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 48 49 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 50 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-51 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 52 Niagara River Access Shore Lands and Vistas, Chautaugua Lake Access, 53 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 54 Brook Woods, Statewide Small Projects, Working Forest Lands, and 55 State Park and State Historic Site Protection, including: (a) 56 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 57 River Estuary Management Plan prepared pursuant to section 11-0306 58 of the environmental conservation law; (b) notwithstanding any law

to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario

Watershed Protection Alliance; (c) notwithstanding any law to the

contrary, \$3,000,000 for Soil and Water Conservation District activ-

ities as authorized for reimbursement in section 11-a of the soil

59

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and water conservation districts law; (d) notwithstanding any law to 1 the contrary, \$500,000 from the land acquisition allocation for 2 3 urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust 4 5 6 7 alliance for the purpose of awarding grants on a competitive basis 8 to local land trusts, provided that up to ten percent of such amount 9 shall be made available for administrative costs; (f) notwithstand-10 ing any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; 11 (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects 12 13 undertaken by municipalities to upgrade municipal systems to meet 14 stormwater discharge requirements with priority given to systems 15 16 that are in violation of title 8 of article 17 of the environmental 17 conservation law and aquatic habitat restoration projects undertaken 18 by municipalities and not-for-profit corporations for aquatic habi-19 tat restoration projects as defined in subdivision 1 of section 20 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great 21 Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law; (i) 23 24 notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force 25 prepared pursuant to chapter 324 of the laws of 2003 including not 26 less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. 27 28 29 Funding shall be limited to the preparation of a comprehensive inva-30 sive species management plan, and grants for projects related to the 31 control and management of invasive species, education and outreach 32 efforts, and for projects aimed at the early detection and 33 prevention of invasive species. Such funding for grants shall be 34 provided on a competitive basis in consultation with the New York 35 State Invasive Species Task Force; and (j) notwithstanding any law 36 to the contrary, \$16,505,000 for non-point source abatement and 37 control projects provided that no less than \$11,003,000 shall be 38 made available for agricultural nonpoint source abatement and 39 control projects and no less than \$5,502,000 shall be made available 40 for non-agricultural non-point source abatement and control projects 41 (09E606ER) (24753) ... 121,259,500 (re. \$1,156,000) 42

PROJECT SCHEDULE

44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Land acquisition 50,000
48	Hudson River Estuary Manage-
49	ment Plan 5,000
50	Biodiversity stewardship and
51	research 1,500
52	County agriculture and farm-
53	land protection activities 23,000
54	Agricultural non-point source
55	abatement and control
56	projects 11,003
57	Non-agricultural non-point
58	source abatement and control
59	projects 5,502
60	Soil and water conservation
61	districts 3,000
62	· · · · ·

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Finger Lakes-Lake Ontario
2	Watershed Protection Alli-
3	ance 2,000
4	Albany Pine Bush Preserve
5	Commission 1,500
6	Long Island Central Pine
7	Barrens Planning 1,100
8	Long Island South Shore Estu-
9	ary Reserve 900
10	Quality Communities Projects 3,000
11	Invasive Species Projects 3,250
12	Water Quality Improvement
13	Projects 7,000
14	New York ocean and Great Lakes
15	Ecosystem conservation
16	
17	Total 120,755
18	

19

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 21 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 22 23 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, including costs 26 27 related to the acquisition of the following properties: Long Island 28 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 29 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 30 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-31 32 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 33 34 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 35 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 36 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-37 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, 38 39 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed 40 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 41 Rivers Environmental Education Center, Helderberg Escarpment, Pine 42 43 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-44 45 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 46 47 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 52 Core Forests and Headwater Streams, Tioqa County Park Opportunities, 53 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 54 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-55 56 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 57 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 58 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 59 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 60 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 61 Small Projects, Working Forest Lands, and State Park and State 62 Historic Site Protection, including: (a) notwithstanding any law to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the contrary, \$5,000,000 for the Hudson River Estuary Management 1 Plan prepared pursuant to section 11-0306 of the environmental 2 conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 3 4 5 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 6 for Soil and Water Conservation District activities as authorized 7 for reimbursement in section 11-a of the soil and water conservation 8 districts law; (d) notwithstanding any law to the contrary, \$500,000 9 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such 10 programs in cities with populations of 65,000 or more; (e) notwith-11 standing any law to the contrary, \$500,000 from the land acquisition 12 13 allocation to the land trust alliance for the purpose of awarding 14 grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for adminis-15 trative costs; and (f) notwithstanding any law to the contrary, 16 17 \$3,000,000 for reimbursement of eligible costs related to the New 18 York state quality communities program pursuant to chapter 62 of the 19 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$468,000)

20

20	
21	PROJECT SCHEDULE
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Land acquisition 40,000
26	Hudson River Estuary Manage-
27	ment Plan 5,000
28	Biodiversity stewardship and
29	research 1,000
30	County agriculture and farm-
31	land protection activities 16,000
32	Non-point source abatement and
33	control projects 11,700
34	Soil and water conservation
35	districts 1,860
36	Finger Lakes-Lake Ontario
37	Watershed Protection Alli-
38	ance 1,500
39	Albany Pine Bush Preserve
40	Commission 800
41	Long Island Central Pine
42	Barrens Planning 950
43	Long Island South Shore Estu-
44	ary Reserve 600
45	Quality Communities Projects 3,000
46	
47	Total 82,410
48	
40 49	
セフ	

50 By chapter 55, section 1, of the laws of 2004:

51 For services and expenses of projects and purposes authorized by 52 section 92-s of the state finance law to receive funding from the 53 open space account in accordance with a programmatic and financial 54 plan to be approved by the director of the budget, including subal-55 location to other state departments and agencies including costs 56 related to the acquisition of the following properties: Long Island 57 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 58 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 59 Growth Area and Critical Resource Area, Western Suffolk/Nassau 60 Special Groundwater Protection Area, Inner City/Underserved Communi-61 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-62 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley 1 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk 2 3 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 4 5 6 Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 7 8 9 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-10 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 11 12 Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog 13 14 River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and 15 16 17 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, 18 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, 19 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-20 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, 21 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and 22 Niagara River Access Shore Lands and Vistas, Chautaugua Lake Access 23 24 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State 25 26 Park and State Historic Site Protection, Helderberg Escarpment, Long 27 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000) 28

PROJECT SCHEDULE 30 31 PROJECT AMOUNT -----32 33 (thousands of dollars) 34 Land acquisition 32,000 35 Hudson River Estuary Manage-36 ment Plan..... 5,000 37 Biodiversity stewardship and 38 research 700 39 County agriculture and farm-40 land protection activities 12,600 41 Non-point source abatement and 42 control projects 10,850 43 Soil and water conservation 44 districts 1,860 45 Finger Lakes-Lake Ontario 46 Watershed Protection Alli-47 ance 1,500 48 Albany Pine Bush Preserve Commission 600 49 50 Long Island Central Pine 51 Barrens Planning 950 52 Long Island South Shore Estu-53 ary Reserve 600 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 Total 66,660 56 _____ 57 58 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 59 section 2, of the laws of 2003:

29

60 For services and expenses of projects and purposes authorized by 61 section 92-s of the state finance law to receive funding from the 62 open space account in accordance with a programmatic and financial

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan to be approved by the director of the budget, including subal-1 2 location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 3 4 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 5 Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Communi-6 7 8 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 9 10 Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 11 12 13 Forest; Sawangunk Mountains; Westchester Marine Corridor; 14 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 15 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 16 17 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 18 19 20 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 21 22 Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 23 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-24 25 water Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 26 27 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 28 29 Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-30 31 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 32 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 33 34 Lands; State Park and State Historic Site Protection; and Northern 35 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$47,000)

36	
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition 30,000
42	Hudson River Estuary Manage-
43	ment Plan 5,000
44	Biodiversity stewardship and
45	research 700
46	County agriculture and farm-
47	land protection activities 12,000
48	Non-point source abatement and
49	control projects 10,100
50	Soil and water conservation
51	districts 1,860
52	Finger Lakes-Lake Ontario
53	Watershed Protection Alli-
54	ance 1,300
55	Albany Pine Bush Preserve
56	Commission 400
57	Long Island Central Pine
58	Barrens Planning
59	Long Island South Shore Estu-
60	ary Reserve 350
61	
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3

4 By chapter 54, section 1, of the laws of 2002:

5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 7 8 plan to be approved by the director of the budget, including subal-9 location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 10 Sound Coastal Area including Held Property, Long Island South Shore 11 12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 13 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 14 Inner City/Underserved Community Parks - including Bushwick Inlet, 15 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 16 17 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-18 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 19 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 21 Catskill Unfragmented Forest, Long Path, New York City Watershed 22 23 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 24 Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 25 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 26 27 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 28 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 29 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 30 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 31 32 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 33 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 34 35 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 36 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 37 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 38 Working Forest Lands/Conservation Easements, Working Forest 39 Lands/Conservation Easements, Working Forest Lands/Conservation 40 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-41 Boeselager Forestry, and Working Forest Lands/Conservation Ease-42 43 ments-Clerical Medical Forestry (09E402ER) (24753) 44 62,630,000 (re. \$364,000)

45

61

Project Schedule 46 47 PROJECT AMOUNT -----48 49 (thousands of dollars) 50 Land acquisition 38,000 51 Hudson River Estuary Management Plan 5,800 52 53 Biodiversity stewardship and 54 research 750 55 County agriculture and farm-56 land protection activities 8,000 57 Non-point source abatement and 58 control projects 5,500 59 Soil and water conservation 60 districts 1,860

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10	<pre>Finger Lakes-Lake Ontario Watershed Protection Alli- ance</pre>
11 12 13	IOLAI
14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
20	location to other state departments and agencies including costs
21	related to the acquisition of the following properties: Long Island
22	South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
23	Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
24	to; Inner City/Underserved Community Park-Eastern District Terminal;
25	Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
26	ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
27	Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
28	City Reservoirs-Croton; Sterling Forest; Hudson River
29	Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
30	Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
31	Path; Bartlett Carry; Delaware River Tailwaters; Bear
32	Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
33	plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
34	Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
35	Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
36	Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
37	Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
38	Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
39	Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
40	Pond/French Creek; Long Island Sound Coastal Area; Genesee
41	Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
42	Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
43	Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
44	belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
45	Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
46	Easements - Cedarlands; Working Forest Lands/Conservation Easements
47	- Champion International Inc and Working Forest Lands/Conservation
48	Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
49	Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
50	Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
51	Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
52	- Graniteville Quarry; Working Forest Lands/Conservation Easments
52 53 54 55 56	Boeselager Forestry; and Working Forest Lands/Conservation Easments - Clerical Medical Forestry (09E400ER) (24753) (re. \$25,000)
57 58	Project Schedule AMOUNT
59 60	(thousands of dollars)
61 62	Land acquisition

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Hudson River Estuary Manage-
2	ment Plan
3	Biodiversity stewardship and
4	research
5 6	County agriculture and farm- land protection activities 5,500
7	Non-point source abatement and
8	control projects 6,500
9	Soil and water conservation
10	districts 1,350
11 12	Finger Lakes-Lake Ontario Watershed Protection Alli-
12	ance
14	Albany Pine Bush Preserve
15	Commission
16	Long Island Central Pine
17	Barrens Planning
18 19	Long Island South Shore Estu- ary Reserve
20	
21	Total
22	=======================================
23	
24 25	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
26	For services and expenses of projects and purposes authorized by
27	section 92-s of the state finance law to receive funding from the
28	open space account in accordance with a programmatic and financial
29	plan to be approved by the director of the budget, including subal-
30 31	location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic
32	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
33	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
34	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
35	Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
36 37	Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal;
38	Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
39	Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
40	Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
41	Rivers Education Center; statewide small projects; Barlett Carry;
42 43	Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
43 44	George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
45	Deveaux Woods; Rockland County Highlands; Allegany State Park;
46	Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
47	Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
48 49	Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
49 50	Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
51	Glen State Park; Mongaup Valley Wildlife Management Area; Long
52	Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
53	Lands/Conservation Easements - Champion International Inc.; Working
54 55	Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) 58,066,681 (re. \$20,000)
55 56	MILLELCON MEADOWS (09E499ER) (24/33/ 30,000,001 (IE. \$20,000)
57	Project Schedule
58	PROJECT AMOUNT
59 60	(theygonda of dollarg)
60 61	(thousands of dollars) Land acquisition
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	Hudson River Estuary Manage-
2	ment Plan
3	Biodiversity stewardship and
4	research
5	County agriculture and farm-
6	land protection activities 4,500
7	Non-point source abatement and
8	control projects 6,500
9	Soil and water conservation
10	districts
11	Finger Lakes-Lake Ontario
12 13	Watershed Protection Alli-
$13 \\ 14$	ance
$14 \\ 15$	Commission
16	Long Island Central Pine
$10 \\ 17$	Barrens Planning
18	Long Island South Shore Estu-
19	ary Reserve
20	
21	Total
22	================
23	
24	By chapter 55, section 1, of the laws of 1998:
25	For services and expenses of projects and purposes authorized by
26	section 92-s of the state finance law to receive funding from the
27	open space account in accordance with a programmatic and financial
28	plan to be approved by the director of the budget, including subal-
29	location to other state departments and agencies including costs
30	related to the acquisition of the following properties: Peconic
31	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
32	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
33	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
34	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
35	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
36	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
37	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
38	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
39	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
40	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
41	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
42	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
43	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
44 45	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) 44,725,000 (re. \$50,000)
45 46	Small projects (09E496EK) (24753) 44,725,000 (re. \$50,000)
40 47	project schedule
49 48	PROJECT AMOUNT
40 49	
50	(thousands of dollars)
51	Land acquisition
52	Biodiversity stewardship and
53	research
54	County agriculture and farm-
55	land protection activities 5,000
56	Non-point source abatement and
57	control projects, including
58	\$1,300,000 which shall be
59	made available to the Finger
60	Lakes-Lake Ontario Watershed
61	Protection Alliance 6,300
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Albany Pine Bush Preserve Commission 220 2 3 Long Island Central Pine Barrens Planning 630 4 5 Long Island South Shore Estu-6 ary Reserve 275 7 8 Total 44,725 9 _____ 10 11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 12 section 1, of the laws of 2007: 13 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 14 open space account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies including costs 17 18 related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 19 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 20 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 21 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 22 23 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 24 25 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 26 27 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner 28 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 29 and Statewide small projects (09E497ER) (24753) 30 31 47,090,000 (re. \$13,000) 32 33 project schedule AMOUNT 34 PROJECT 35 -----36 (thousands of dollars) 37 Land acquisition 36,000 38 Biodiversity stewardship and 39 research 275 40 County agriculture and farmland protection activities 4,000 41 42 Non-point source abatement and 43 control projects including \$653,000 which shall be made 44 available to county soil and 45 water conservation districts 46 and \$1,300,000 which shall 47 48 be made available to the Finger Lakes-Lake Ontario 49 50 Watershed Protection Alli-51 ance 5,400 52 Albany Pine Bush Preserve 53 Commission 200 54 Long Island Central Pine Barrens Planning 615 55 56 Long Island South Shore Estu-57 ary Reserve 225 58 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 59 Total 46,715 _____ 60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Environmental Protection Fund

5

61

62

- 3 Parks, Recreation and Historic Preservation Account 30453
- 4 Environment and Recreation Purpose

6 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

13 Local waterfront revitalization programs, notwithstanding any law to 14 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where 15 demographic and other relevant data for such areas demonstrate that 16 17 the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low 18 19 20 income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up 21 to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate 22 23 risks; and \$200,000 for the Niagara River greenway commission 24 (09WR19ER) (24700) ... 14,500,000 (re. \$14,500,000) 25 26 Parks, recreation and historic preservation projects, notwithstanding 27 any law to the contrary, not less than, \$10,000,000 for municipal 28 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that 29 the areas are densely populated and have sustained physical 30 deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low 31 32 33 income or is otherwise disadvantaged and is underserved with respect 34 to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River 35 36 Valley Trail Grants; \$120,000 to the State University of New York 37 college of environmental science and forestry and \$180,000 to Paul 38 Smith's College for the support of the Adirondack Park interpretive centers, \$1,000,000 to the city of New York for the East River 39 Esplanade 107th Street Pier (09MP19ER) (24701) 40 41 19,500,000 (re. \$19,500,000) Notwithstanding any law to the contrary, for state parks and land and 42 easement infrastructure, access and stewardship projects which shall 43 44 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental 45 conservation law; (ii) on state parks or state owned lands and 46 47 easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 48 preservation for access opportunities for people with disabilities; 49 50 access to the State Forest Preserve, State reforestation, Wildlife 51 Management areas and conservation easement lands; recreational trail 52 construction and maintenance; Catskill and Adirondack camp ground 53 to public access and sanitation facilities; improvements 54 environmental education; facility improvements; archeological, 55 historic, cultural and natural resource surveys, forest health 56 surveys, interpretation, and inventories, and response to forest 57 pests including southern pine beetle; Forest Preserve and state 58 forest unit management planning; invasive species management; 59 conservation easement public recreation planning; habitat 60 restoration and enhancement; state fish hatchery improvements; state

tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

improvement; public access improvements at day use areas; state 1 historic site exterior restoration; and cabin area and camping 2 facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to 3 4 5 6 Parks & Trails New York for the purpose of awarding grants on a 7 competitive basis to local parks and department of environmental 8 conservation friends groups, provided that up to ten percent of such 9 amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency 10 11 preparedness purposes (09ST19ER) (24702) 12 33,000,000 (re. \$32,783,000) 13 Notwithstanding subdivision 7 of section 92-s of the state finance law 14 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of 15 the Hudson River Park consistent with provisions of chapter 592 of 16 17 of 1998, including but not limited to utility the laws infrastructure improvements; provided, however, such funds shall not 18 19 be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust 20 and shall be available solely for the liabilities incurred by the 21 Hudson River Park Trust or by other state departments or agencies on 22 23 behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and 24 directed to release monies to the Hudson River Park Trust in amounts 25 set forth in a schedule approved by the director of the budget 26 (09HR19ER) (24820) ... 3,200,000 (re. \$3,200,000) 27 28 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) 29 30 16,000,000 (re. \$15,835,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-36 37 tor of the budget, including suballocation to other state depart-38 ments and agencies, according to the following: 39 Local waterfront revitalization programs, notwithstanding any law to 40 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-41 ic and other relevant data for such areas demonstrate that the areas 42 43 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 44 of the residential population is of low income or is otherwise 45 disadvantaged and is underserved with respect to the existing recre-46 47 ational opportunities in the area including up to \$2,000,000 for 48 updates to existing local waterfront revitalization program plans to 49 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 50 14,000,000 (re. \$13,862,000) 51 52 Parks, recreation and historic preservation projects, notwithstanding 53 any law to the contrary, not less than, \$10,000,000 for municipal 54 parks projects which are in or primarily serve areas where demo-55 graphic and other relevant data for such areas demonstrate that the 56 areas are densely populated and have sustained physical deteri-57 oration, decay, neglect or disinvestment or where a substantial 58 proportion of the residential population is of low income or is 59 otherwise disadvantaged and is underserved with respect to the 60 existing recreational opportunities in the area; and including 61 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 62 Grants; \$120,000 to the State University of New York college of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental science and forestry and \$180,000 to Paul Smith's 1 College for the support of the Adirondack Park interpretive centers, 2 3 \$500,000 to the city of New York for the East River Esplanade 107th 4 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 5 the Bronx Zoo (09MP18ER) (24701) 6 19,500,000 (re. \$18,742,000) Notwithstanding any law to the contrary, for state parks and land and 7 8 easement infrastructure, access and stewardship projects which shall 9 include capital projects: (i) on state parks and state lands pursu-10 ant to sections 54-0303 and 56-0307 of the environmental conserva-11 tion law; (ii) on state parks or state owned lands and easements 12 under the jurisdiction of the department of environmental conserva-13 tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the 14 State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 15 16 17 construction and maintenance; Catskill and Adirondack camp ground 18 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 19 cultural and natural resource surveys, forest health surveys, inter-20 pretation, and inventories, and response to forest pests including 21 southern pine beetle; Forest Preserve and state forest unit manage-22 23 ment planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; 24 state fish hatchery improvements; state tree nursery improvements; 25 safety equipment; water access facilities and safety improvements; 26 27 public beach facility development and improvement; public access 28 improvements at day use areas; state historic site exterior restora-29 tion; and cabin area and camping facility development, restoration 30 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 31 center projects; (iv) \$500,000 from the public access and steward-32 ship allocation to Parks & Trails New York for the purpose of award-33 ing grants on a competitive basis to local parks and department of 34 environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative 35 costs and/or technical assistance; (v) public protection and emer-36 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 37 Brydges Artpark State Park improvements; and (vii) up to \$150,000 38 39 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32,638,000 (re. \$22,120,000) 40 Notwithstanding subdivision 7 of section 92-s of the state finance law 41 or any other law to the contrary, for services and expenses of the 42 43 Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of 44 the laws of 1998, including but not limited to utility infrastruc-45 ture improvements; provided, however, such funds shall not be avail-46 47 able for suballocation to any public benefit corporation or public 48 authority with the exception of the Hudson River Park Trust and 49 shall be available solely for the liabilities incurred by the Hudson 50 River Park Trust or by other state departments or agencies on behalf 51 of the Hudson River Park Trust on or after April 1, 1999. Provided 52 further that, the comptroller is hereby authorized and directed to 53 release monies to the Hudson River Park Trust in amounts set forth 54 in a schedule approved by the director of the budget (09HR18ER) 55 (24820) ... 3,200,000 (re. \$3,200,000) 56 Notwithstanding any law to the contrary, for zoos, botanical gardens 57 and aquaria program (09ZB18ER) (24823) 58 15,000,000 (re. \$256,000) Notwithstanding any other provisions of law, for the administration of 59 the programs of section 79-b of the navigation law (09NV18ER) 60 61 (25719) ... 2,000,000 (re. \$1,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 4 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 the contrary, not less than, \$10,000,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demograph-11 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 16 ational opportunities in the area including up to \$2,000,000 for 17 updates to existing local waterfront revitalization program plans to 18 mitigate future physical climate risks; and including \$660,000 for 19 Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 20 Niagara River greenway commission (09WR17ER) (24700) 21 16,000,000 (re. \$15,329,000) 22 23 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 24 parks projects which are in or primarily serve areas where demo-25 26 graphic and other relevant data for such areas demonstrate that the 27 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 28 proportion of the residential population is of low income or is 29 otherwise disadvantaged and is underserved with respect to the 30 existing recreational opportunities in the area; and including 31 32 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and 33 \$1,000,000 to the city of New York for the East River Esplanade 34 35 107th Street Pier (09MP17ER) (24701) 36 20,000,000 (re. \$17,255,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-40 41 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-42 43 tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the 44 45 State Forest Preserve, State reforestation, Wildlife Management 46 areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack camp ground 48 improvements to public access and sanitation facilities; environ-49 mental education; facility improvements; archeological, historic, 50 cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including 51 52 southern pine beetle; Forest Preserve and state forest unit manage-53 ment planning; invasive species management; conservation easement 54 public recreation planning; habitat restoration and enhancement; 55 state fish hatchery improvements; state tree nursery improvements; 56 water access facilities and safety improvements; public beach facil-57 ity development and improvement; public access improvements at day 58 use areas; state historic site exterior restoration; and cabin area 59 and camping facility development, restoration and reconstruction; 60 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 61 \$500,000 from the public access and stewardship allocation to Parks 62 & Trails New York for the purpose of awarding grants on a compet-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

itive basis to local parks and department of environmental conserva-1 tion friends groups, provided that up to ten percent of such amount 2 may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants 3 4 5 (09ST17ER) (24702) ... 30,000,000 (re. \$9,291,000) 6 Notwithstanding subdivision 7 of section 92-s of the state finance law 7 or any other law to the contrary, for services and expenses of the 8 Hudson River Park Trust for projects related to the development of 9 the Hudson River Park consistent with provisions of chapter 592 of 10 laws of 1998, including but not limited to utility infrastructhe ture improvements; provided, however, such funds shall not be avail-11 12 able for suballocation to any public benefit corporation or public 13 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 14 15 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. 16 Provided further that, the comptroller is hereby authorized and directed to 17 18 release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER) 19 20 (24820) ... 3,200,000 (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 21 and aquaria program (09ZB17ER) (24823) 22 23 15,000,000 (re. \$1,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For services and expenses of projects and purposes authorized by 26 27 section 92-s of the state finance law to receive funding from the 28 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-29 30 tor of the budget, including suballocation to other state departments and agencies, according to the following: 31 Local waterfront revitalization programs, notwithstanding any law to 32 33 the contrary, not less than, \$10,000,000 for waterfront revitaliza-34 tion projects which are in or primarily serve areas where demograph-35 ic and other relevant data for such areas demonstrate that the areas 36 are densely populated and have sustained physical deterioration, 37 decay, neglect, or disinvestment, or where a substantial proportion 38 of the residential population is of low income or is otherwise 39 disadvantaged and is underserved with respect to the existing recre-40 ational opportunities in the area including up to \$2,000,000 for 41 updates to existing local waterfront revitalization program plans to 42 mitigate future physical climate risks; and including \$660,000 for 43 Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 44 River greenway commission and including \$150,000 45 Niagara for Hammonds Cove dredging projects; and \$1,000,000 to the city of New 46 47 York for the East River Esplanade 107th Street pier (09WR16ER) 48 (24700) ... 16,000,000 (re. \$15,001,000) 49 Parks, recreation and historic preservation projects, notwithstanding 50 any law to the contrary, not less than, \$10,000,000 for municipal 51 parks projects which are in or primarily serve areas where demo-52 graphic and other relevant data for such areas demonstrate that the 53 areas are densely populated and have sustained physical deteri-54 oration, decay, neglect or disinvestment or where a substantial 55 proportion of the residential population is of low income or is 56 otherwise disadvantaged and is underserved with respect to the 57 existing recreational opportunities in the area; and including 58 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 59 pursuant to initiation of a public planning process, and including 60 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and including \$150,000 for Udall's Cove land acquisition, and 1 including \$100,000 to the Town of Middlesex Vine Valley Public Park 2 3 (09MP16ER) (24701) ... 20,000,000 (re. \$15,874,000) 4 Notwithstanding any law to the contrary, for state parks and land and 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state lands pursu-7 ant to sections 54-0303 and 56-0307 of the environmental conserva-8 tion law; (ii) on state parks or state owned lands and easements 9 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 10 11 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 12 13 areas and conservation easement lands; recreational trail 14 construction and maintenance; Catskill and Adirondack camp ground 15 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, inter-16 17 18 pretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species 19 20 management; conservation easement public recreation planning; habi-21 tat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety 22 23 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 24 25 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre 26 27 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 28 29 purpose of awarding grants on a competitive basis to local parks' 30 friends groups, provided that up to ten percent of such amount may 31 be made available for administrative costs and/or technical assist-32 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 33 and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 34 35 28,000,000 (re. \$4,393,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 36 37 or any other law to the contrary, for services and expenses of the 38 Hudson River Park Trust for projects related to the development of 39 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-40 41 able for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and 42 43 shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf 44 of the Hudson River Park Trust on or after April 1, 1999. Provided 45 further that, the comptroller is hereby authorized and directed to 46 47 release monies to the Hudson River Park Trust in amounts set forth 48 in a schedule approved by the director of the budget (09HR16ER) 49 (24820) ... 2,500,000 (re. \$500,000) 50 By chapter 54, section 1, of the laws of 2015: 51 52 For services and expenses of projects and purposes authorized by 53 section 92-s of the state finance law to receive funding from the 54 parks, recreation and historic preservation account in accordance 55 with a programmatic and financial plan to be approved by the direc-56 tor of the budget, including suballocation to other state depart-57 ments and agencies, according to the following: 58 Local waterfront revitalization programs, notwithstanding any law to 59 the contrary, not less than, \$6,250,000 for waterfront revitaliza-60 tion projects which are in or primarily serve areas where demograph-61 ic and other relevant data for such areas demonstrate that the areas 62 are densely populated and have sustained physical deterioration,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

decay, neglect, or disinvestment, or where a substantial proportion 1 of the residential population is of low income or is otherwise 2 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-5 6 tional monies for such projects including \$250,000 for Flood Smart 7 communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) 8 9 12,500,000 (re. \$12,016,000) 10 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal 11 12 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 13 areas are densely populated and have sustained physical deteri-14 15 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 16 17 18 existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 19 County SWCD Keuka Outlet Trail (09MP15ER) (24701) 20 15,750,000 (re. \$6,154,000) 21 Notwithstanding any law to the contrary, for state parks and land and 22 easement infrastructure, access and stewardship projects which shall 23 include capital projects: (i) on state parks and state owned lands 24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-25 mental conservation law; (ii) on state parks or state owned lands 26 27 and easements under the jurisdiction of the department of environ-28 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 29 access to the State Forest Preserve, State reforestation, Wildlife 30 Management areas and conservation easement lands; recreational trail 31 32 construction and maintenance; Catskill and Adirondack campground 33 improvements to public access and sanitation facilities; environ-34 mental education; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 forest health surveys, interpretation, and inventories, and response 37 to forest pests; Forest Preserve and state forest unit management 38 planning; conservation easement public recreation planning; habitat 39 restoration and enhancement; state fish hatchery improvements; state 40 tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 41 public access improvements at day use areas; state historic site 42 43 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre 44 Mountain ski center projects; (iv) \$500,000 from the public access 45 and stewardship allocation to Parks & Trails New York for the 46 47 purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may 48 49 be made available for administrative costs and/or technical assist-50 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 51 (09ST15ER) (24702) ... 18,500,000 (re. \$710,000) 52 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) 53 54 12,450,000 (re. \$97,000) 55 By chapter 54, section 1, of the laws of 2014: 56 For services and expenses of projects and purposes authorized by 57 58 section 92-s of the state finance law to receive funding from the 59 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-60 61 tor of the budget, including suballocation to other state depart-

ments and agencies, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Local waterfront revitalization programs, notwithstanding any law to 1 the contrary, not less than, \$6,250,000 for waterfront revitaliza-2 3 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 4 5 6 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 7 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area; and provided further this appro-10 priation shall not be construed to restrict the use of any addi-11 tional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 12 13 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) 14 15 12,500,000 (re. \$12,021,000) 16 Parks, recreation and historic preservation projects, notwithstanding 17 any law to the contrary, not less than, \$7,750,000 for municipal 18 parks projects which are in or primarily serve areas where demo-19 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-20 oration, decay, neglect or disinvestment or where a substantial 21 proportion of the residential population is of low income or is 22 otherwise disadvantaged and is underserved with respect to the 23 24 existing recreational opportunities in the area; including \$50,000 25 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 26 including \$150,000 for Greek Lakes Center; including \$180,000 for 27 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 28 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 29 ... 15,500,000 (re. \$7,737,000) Notwithstanding any law to the contrary, for state parks and land and 30 31 easement infrastructure, access and stewardship projects which shall 32 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-33 34 mental conservation law; (ii) on state parks or state owned lands 35 and easements under the jurisdiction of the department of environ-36 mental conservation or the office of parks, recreation and historic 37 preservation for access opportunities for people with disabilities; 38 access to the State Forest Preserve; State reforestation, Wildlife 39 Management areas and conservation easement lands; recreational trail 40 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-41 mental education; conservation education facility improvements; 42 archeological, historic, cultural and natural resource surveys, 43 forest health surveys, interpretation, and inventories; Forest 44 Preserve and state forest unit management planning; conservation 45 public recreation planning; habitat restoration and 46 easement 47 enhancement; state fish hatchery improvements; water access facili-48 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 49 50 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 51 52 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 53 (24702) ... 17,350,000 (re. \$559,000) 54 By chapter 54, section 1, of the laws of 2013: 55 56 For services and expenses of projects and purposes authorized by 57 section 92-s of the state finance law to receive funding from the

58 parks, recreation and historic preservation account in accordance 59 with a programmatic and financial plan to be approved by the direc-60 tor of the budget, including suballocation to other state depart-61 ments and agencies, according to the following: 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Local waterfront revitalization programs, notwithstanding any law to 1 the contrary, not less than, \$6,250,000 for waterfront revitaliza-2 3 tion projects which are in or primarily serve areas where demograph-4 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 5 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 6 7 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area; and provided further this appro-10 priation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of 11 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 12 13 ... 12,500,000 (re. \$12,416,000) 14 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 15 16 parks projects which are in or primarily serve areas where demo-17 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-18 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 19 20 21 existing recreational opportunities in the area; including 22 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-23 ation of a public planning process; \$200,000 for the town of Orchard 24 25 Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and 26 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$2,186,000) 27 28 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall 29 include capital projects: (i) on state parks and state owned lands 30 acquired pursuant to sections 54-0303 and 56-0307 of the environ-31 32 mental conservation law; (ii) on state parks or state owned lands 33 and easements under the jurisdiction of the department of environ-34 mental conservation or the office of parks, recreation and historic 35 preservation for access opportunities for people with disabilities; 36 access to the State Forest Preserve; State reforestation, Wildlife 37 Management areas and conservation easement lands; recreational trail 38 construction and maintenance; Catskill and Adirondack campground 39 improvements to public access and sanitation facilities; environ-40 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 41 forest health surveys, interpretation, and inventories; Forest 42 Preserve and state forest unit management planning; conservation 43 public recreation planning; habitat restoration and 44 easement 45 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 46 47 improvement; public access improvements at day use areas; state 48 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 49 50 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 51 (24702) ... 16,600,000 (re. \$715,000) 52 Notwithstanding any law to the contrary, for zoos, botanical gardens 53 and aquaria program (09ZB13ER) (24823) 54 10,250,000 (re. \$15,000) 55 56 By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by 57 58 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

59 parks, recreation and historic preservation account in accordance 60 with a programmatic and financial plan to be approved by the direc-61 tor of the budget, including suballocation to other state depart-62 ments and agencies, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Local waterfront revitalization programs, notwithstanding any law to 1 the contrary, not less than, \$5,750,000 for waterfront revitaliza-2 3 tion projects which are in or primarily serve areas where demograph-4 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 5 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 6 7 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area; and provided further this appro-10 priation shall not be construed to restrict the use of any addi-11 tional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-12 13 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,126,000) 14 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 15 parks projects which are in or primarily serve areas where demo-16 17 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-18 19 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 20 21 existing recreational opportunities in the area; including \$425,000 22 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 23 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$2,800,000) 24 25 Notwithstanding any law to the contrary, for state parks and land and 26 easement infrastructure, access and stewardship projects which shall 27 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-28 29 mental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-30 31 mental conservation or the office of parks, recreation and historic 32 preservation for access opportunities for people with disabilities; 33 access to the State Forest Preserve; State reforestation, Wildlife 34 Management areas and conservation easement lands; recreational trail 35 construction and maintenance; Catskill and Adirondack campground 36 improvements to public access and sanitation facilities; environ-37 mental education; conservation education facility improvements; 38 archeological, historic, cultural and natural resource surveys, 39 forest health surveys, interpretation, and inventories; Forest 40 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration 41 and enhancement; state fish hatchery improvements; water access facili-42 ties and safety improvements; public beach facility development and 43 improvement; public access improvements at day use areas; state 44 historic site exterior restoration; and cabin area and camping 45 facility development, restoration and reconstruction; and (iii) 46 47 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 48 (24702) ... 16,000,000 (re. \$314,000) 49 50 By chapter 54, section 1, of the laws of 2011: 51 For services and expenses of projects and purposes authorized by 52 section 92-s of the state finance law to receive funding from the 53 parks, recreation and historic preservation account in accordance 54 with a programmatic and financial plan to be approved by the direc-55 tor of the budget, including suballocation to other state depart-56 ments and agencies, according to the following: 57 Local waterfront revitalization programs, notwithstanding any law to

the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of the residential population is of low income or is otherwise 1 disadvantaged and is underserved with respect to the existing recre-2 3 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-4 5 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 6 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 (re. \$8,279,000) 7 8 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 9 10 parks projects which are in or primarily serve areas where demo-11 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-12 13 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 14 15 existing recreational opportunities in the area; \$250,000 for Olmst-16 17 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 18 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 19 13,000,000 (re. \$2,073,000) 20 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall 21 include capital projects: (i) on state parks and state owned lands 22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-23 mental conservation law; (ii) on state parks or state owned lands 24 25 and easements under the jurisdiction of the department of environ-26 mental conservation or the office of parks, recreation and historic 27 preservation for access opportunities for people with disabilities; 28 access to the State Forest Preserve; State reforestation, Wildlife 29 Management areas and conservation easement lands; recreational trail 30 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-31 32 mental education; conservation education facility improvements; 33 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 34 35 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration 36 and 37 enhancement; state fish hatchery improvements; water access facili-38 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 39 historic site exterior restoration; and cabin area and camping 40 facility development, restoration and reconstruction; and (iii) 41 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 42 43 (24702) ... 16,228,000 (re. \$101,000) 44 By chapter 99, section 1, of the laws of 2010: 45 For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the 47 48 parks, recreation and historic preservation account in accordance 49 with a programmatic and financial plan to be approved by the direc-50 tor of the budget, including suballocation to other state depart-51 ments and agencies, according to the following: 52 Parks, recreation and historic preservation projects, notwithstanding

53 any law to the contrary, not less than, \$6,716,000 for municipal 54 parks projects which are in or primarily serve areas where demo-55 graphic and other relevant data for such areas demonstrate that the 56 areas are densely populated and have sustained physical deteri-57 oration, decay, neglect or disinvestment or where a substantial 58 proportion of the residential population is of low income or is 59 otherwise disadvantaged and is underserved with respect to the 60 existing recreational opportunities in the area, and notwithstanding 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 1 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-2 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,275,000) 3 4 Notwithstanding any law to the contrary, for state parks and land and 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state owned lands 7 acquired pursuant to sections 54-0303 and 56-0307 of the environ-8 mental conservation law and (ii) on state parks or state owned lands 9 and easements under the jurisdiction of the department of environ-10 mental conservation or the office of parks, recreation and historic 11 preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife 12 13 Management areas and conservation easement lands; recreational trail 14 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-15 mental education; conservation education facility improvements; 16 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and 17 18 19 20 enhancement; state fish hatchery improvements; water access facili-21 ties and safety improvements; public beach facility development and 22 improvement; public access improvements at day use areas; state 23 historic site exterior restoration; and cabin area and camping 24 facility development, restoration and reconstruction (09ST10ER) 25 (24702) ... 16,228,000 (re. \$244,000) 26 27 28 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$6,000,000 for waterfront revitaliza-31 32 tion projects which are in or primarily serve areas where demograph-33 ic and other relevant data for such areas demonstrate that the areas 34 are densely populated and have sustained physical deterioration, 35 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 36 37 disadvantaged and is underserved with respect to the existing recre-38 ational opportunities in the area; and provided further this appro-39 priation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; 40 41 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs 42 43 incurred prior to April 1, 2011 (09WR10ER) (24700) 12,000,000 (re. \$5,500,000) 44 45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 46 502, section 5, of the laws of 2009: 47 48 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitaliza-49 50 tion projects which are in or primarily serve areas where demograph-51 ic and other relevant data for such areas demonstrate that the areas 52 are densely populated and have sustained physical deterioration, 53 decay, neglect, or disinvestment, or where a substantial proportion 54 of the residential population is of low income or is otherwise 55 disadvantaged and is underserved with respect to the existing recre-56 ational opportunities in the area; and provided further this appro-57 priation shall not be construed to restrict the use of any addi-58 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 59 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and 60 Champlain Docks (09WR09ER) (24700) 61 24,021,000 (re. \$1,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Parks, recreation and historic preservation projects, notwithstanding 1 any law to the contrary, not less than, \$8,490,000 for municipal 2 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-5 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 6 7 8 9 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 10 11 (24701) ... 20,813,000 (re. \$5,280,000) Notwithstanding any law to the contrary, for the purposes of 12 Hudson-FultonChamplain Quadricentennial celebrations, projects and 13 14 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000) 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 20 with a programmatic and financial plan to be approved by the direc-21 22 tor of the budget, including suballocation to other state depart-23 ments and agencies, according to the following: Notwithstanding any law to the contrary, for the Catskill Interpretive 24 25 Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) 26 27 1,000,000 (re. \$474,000) 28 Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and 29 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000) 30 31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 32 33 section 4, of the laws of 2009: 34 Parks, recreation and historic preservation projects, notwithstanding 35 any law to the contrary, not less than, \$6,400,000 for municipal 36 parks projects which are in or primarily serve areas where demo-37 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-38 39 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 40 otherwise disadvantaged and is underserved with respect to the 41 42 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation 43 for the purpose of awarding grants on a competitive basis to herit-44 age area organizations designated in statute (09MP08ER) (24701) 45 46 19,225,000 (re. \$5,446,000) 47 Notwithstanding any law to the contrary, for state parks and land and 48 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 49 50 acquired pursuant to sections 54-0303 and 56-0307 of the environ-51 mental conservation law; (ii) on state parks or state owned lands 52 and easements under the jurisdiction of the department of environ-53 mental conservation or the office of parks, recreation and historic 54 preservation for access opportunities for people with disabilities; 55 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 56 57 construction and maintenance; Catskill and Adirondack campground 58 improvements to public access and sanitation facilities; environ-59 mental education; conservation education facility improvements; 60 archeological, historic, cultural and natural resource surveys, 61 forest health surveys, interpretation, and inventories; Forest 62 Preserve and state forest unit management planning; conservation

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

recreation planning; habitat restoration and public 1 easement enhancement; state fish hatchery improvements; water access facili-2 3 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 4 5 6 facility development, restoration and reconstruction; (iii) \$750,000 7 from such amount for Belleayre Mountain ski center projects 8 (09ST08ER) (24702) ... 4,000,000 (re. \$224,000) 9 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 11 section 1, of the laws of 2009: Local waterfront revitalization programs, notwithstanding any law to 12 13 the contrary, not less than, \$7,100,000 for waterfront revitaliza-14 tion projects which are in or primarily serve areas where demograph-15 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 17 18 19 disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appro-20 priation shall not be construed to restrict the use of any addi-21 22 tional monies for such projects; \$250,000 for services and expenses 23 of the Upper Susquehanna Coalition (09WR08ER) (24700) 24 22,375,000 (re. \$1,000) 25 26 By chapter 55, section 1, of the laws of 2007: 27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 29 with a programmatic and financial plan to be approved by the direc-30 31 tor of the budget, including suballocation to other state depart-32 ments and agencies, according to the following: 33 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitaliza-34 35 tion projects which are in or primarily serve areas where demograph-36 ic and other relevant data for such areas demonstrate that the areas 37 are densely populated and have sustained physical deterioration, 38 decay, neglect, or disinvestment, or where a substantial proportion 39 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-40 41 ational opportunities in the area; and provided further this section 42 shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the 43 Beacon Institute; \$1,000,000 for services and expenses of riverfront 44 development properties in Rensselaer county; and \$1,000,000 for 45 services and expenses for Long Island water projects (09WR07ER) 46 (24700) ... 26,625,000 (re. \$316,000) 47 48 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal 49 50 parks projects which are in or primarily serve areas where demo-51 graphic and other relevant data for such areas demonstrate that the 52 areas are densely populated and have sustained physical deteri-53 oration, decay, neglect or disinvestment or where a substantial 54 proportion of the residential population is of low income or is 55 otherwise disadvantaged and is underserved with respect to the 56 existing recreational opportunities in the area (09MP07ER) (24701)57 ... 21,225,000 (re. \$3,238,000) 58 59 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 60 section 1, of the laws of 2008: 61 Notwithstanding any law to the contrary, for state parks and land 62 infrastructure, access and stewardship projects which shall include

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

capital projects: (i) on state parks and state owned lands acquired

pursuant to sections 54-0303 and 56-0307 of the environmental 2 3 conservation law; (ii) on state parks or state owned lands under the 4 jurisdiction of the department of environmental conservation or the 5 office of parks, recreation and historic preservation for access 6 opportunities for people with disabilities; access to the State 7 Forest Preserve; recreational trail construction and maintenance; 8 Catskill and Adirondack campground improvements to public access and 9 sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 10 11 unit management planning; habitat restoration and enhancement; state 12 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 13 14 15 exterior restoration; and cabin area and camping facility develop-16 ment, restoration and reconstruction and (iii) \$750,000 from such 17 18 amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 (re. \$31,000) 19 20 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 21 section 5, of the laws of 2006: 22 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 parks, recreation and historic preservation account in accordance 25 with a programmatic and financial plan to be approved by the direc-26 27 tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 28 of section 92-s of the state finance law or any other law to the 29 30 contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson 31 River Park consistent with provisions of chapter 592 of the laws of 32 33 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority 34 35 with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River 36 37 Park Trust or by other state departments or agencies on behalf of 38 the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other 39 state departments or agencies on behalf of the Hudson River Park 40 41 Trust on or after April 1, 1999. Provided further that, the comp-42 troller is hereby authorized and directed to release monies to the 43 Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the 44 contrary, \$15,000,000 for state parks and land infrastructure, 45 access and stewardship projects which shall 46 include capital projects: (i) on state parks and state owned lands acquired pursuant 47 48 to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdic-49 50 tion of the department of environmental conservation or the office 51 of parks, recreation and historic preservation for access opportu-52 nities for people with disabilities; access to the State Forest 53 Preserve; recreational trail construction and maintenance; Catskill 54 and Adirondack campground improvements to public access and sanita-55 tion facilities; conservation education facility improvements; 56 archeological, historic, cultural and natural resource surveys, 57 interpretation, and inventories; Forest Preserve and state forest 58 unit management planning; habitat restoration and enhancement; state 59 fish hatchery improvements; water access facilities and safety 60 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 61 62 exterior restoration; and cabin area and camping facility develop-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment, restoration and reconstruction; and (iii) \$750,000 from such 1 amount for Belleayre Mountain ski center projects; (c) notwithstand-2 ing any law to the contrary, \$5,000,000 for historic barns program; 3 4 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 5 botanical gardens and aquaria program; (e) notwithstanding any law 6 to the contrary, not less than, \$6,750,000 for waterfront revitali-7 zation projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-8 9 10 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided 11 12 13 further this section shall not be construed to restrict the use of 14 any additional monies for such projects; (f) notwithstanding any law 15 to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and 16 17 18 other relevant data for such areas demonstrate that the areas are 19 densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the 20 residential population is of low income or is otherwise disadvan-21 taged and is underserved with respect to the existing recreational 22 23 opportunities in the area; and provided further this section shall 24 not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush 25 26 Preserve Discovery Center; (g) notwithstanding any law to the 27 contrary, \$7,250,000 from the waterfront revitalization allocation 28 for the Beacon Institute including \$5,000,000 for the development of 29 the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to 30 the contrary, \$1,000,000 for waterfront revitalization and river-31 32 front development projects in the county of Rensselaer and \$300,000 33 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 34 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment 35 36 shall not be construed to restrict the use of any additional monies 37 for such project or be considered a state assistance payment or 38 other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the 39 environmental conservation law; and provided further, however that 40 41 such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state 42 43 assistance payments (09E306ER) (24752) 44 79,970,000 (re. \$3,873,000) 45 PROJECT SCHEDULE 46 47 PROJECT AMOUNT 48 -----49 (thousands of dollars) 50 Local waterfront revitalization programs 27,000 51 52 Parks, recreation and historic 53 preservation projects 20,470 54 Stewardship projects 15,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 2 section 4, of the laws of 2005:

3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 4 5 parks, recreation and historic preservation account in accordance 6 with a programmatic and financial plan to be approved by the direc-7 tor of the budget, including suballocation to other state depart-8 ments and agencies, including: (a) notwithstanding subdivision 7 of 9 section 92-s of the state finance law or any other law to the 10 contrary, \$5,000,000 for services and expenses of the Hudson River 11 Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 12 13 1998; provided, however, such funds shall not be available for 14 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 15 available solely for the liabilities incurred by the Hudson River 16 17 Park Trust or by other state departments or agencies on behalf of 18 the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other 19 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-20 21 22 troller is hereby authorized and directed to release monies to the 23 Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the 24 contrary, \$6,500,000 for state parks and land infrastructure and 25 stewardship projects which shall include capital projects: (i) 26 on 27 state parks and state owned lands acquired pursuant to sections 28 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the 29 30 department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for 31 32 people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill 33 and 34 Adirondack campground improvements to public access and sanitation 35 facilities; conservation education facility improvements; archeolog-36 ical, historic, cultural and natural resource surveys, interpreta-37 tion, and inventories; Forest Preserve unit management planning; 38 habitat restoration and enhancement; water access facilities; public 39 beach facility development and improvement; public access improve-40 ments at day use areas; state historic site exterior restoration; 41 and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars 42 43 from such amount for Belleavre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns 44 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 45 46 zoos, botanical gardens and aquaria program; (e) notwithstanding any 47 law to the contrary not less than, \$3,563,000 for waterfront revi-48 talization projects which are in or primarily serve areas where 49 demographic and other relevant data for such areas demonstrate that 50 the areas are densely populated and have sustained physical deteri-51 oration, decay, neglect, or disinvestment, or where a substantial 52 proportion of the residential population is of low income or is 53 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided 54 55 further this section shall not be construed to restrict the use of 56 any additional monies for such projects; (f) notwithstanding any law 57 to the contrary, not less than, \$3,579,000 for municipal parks 58 projects which are in or primarily serve areas where demographic and 59 other relevant data for such areas demonstrate that the areas are 60 densely populated and have sustained physical deterioration, decay, 61 neglect or disinvestment or where a substantial proportion of the 62 residential population is of low income or is otherwise disadvan-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

taged and is underserved with respect to the existing recreational 1 opportunities in the area; and provided further this section shall 2 3 not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding 4 5 6 any law to the contrary, \$1,000,000 for waterfront revitalization 7 8 and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 9 provided that such state assistance payment shall not be construed 10 to restrict the use of any additional monies for such project or be 11 12 considered a state assistance payment or other assistance for the 13 purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; 14 and provided further, however that such state assistance payment 15 shall reduce the total cost of such project for purposes of calcu-16 17 lating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$1,527,000) 18 19 PROJECT SCHEDULE 20 AMOUNT 21 PROJECT 22 -----(thousands of dollars) 23 24 Local waterfront revitaliza-25 tion programs 14,250 26 Parks, recreation and historic 27 preservation projects 14,315 28 Stewardship projects 6,500 29 Historic barn preservation 750 30 Zoos, botanical gardens and 31 aquaria projects 6,000 32 Hudson River Park 5,000 33 _____ 34 Total 46,815 35 _____ 36 37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 38 section 1, of the laws of 2011: 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state depart-43 ments and agencies (09E304ER) (24752) 44 45 41,565,000 (re. \$1,105,000) 46 47 PROJECT SCHEDULE 48 PROJECT AMOUNT 49 -----50 (thousands of dollars) 51 Local waterfront revitaliza-52 tion programs 12,500 53 Parks, recreation and historic 54 preservation projects 12,565 55 Hudson River Park 10,000 56 Stewardship projects 5,750 57 Historic barns projects 750 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 58 59 Total 41,565 60 _____ 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 2 3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 4 parks, recreation and historic preservation account in accordance 5 6 with a programmatic and financial plan to be approved by the direc-7 tor of the budget, including suballocation to other state depart-8 ments and agencies (09E303ER) (24752) 9 45,665,000 (re. \$752,000) 10 11 Project Schedule 12 PROJECT AMOUNT 13 -----(thousands of dollars) 14 15 Local waterfront revitaliza-16 tion projects 12,000 17 Parks, recreation and historic 18 preservation projects 12,165 19 Hudson River Park 15,000 20 Stewardship projects 5,750 21 Historic barns projects 750 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 23 Total 45,665 24 ================= 25 26 By chapter 54, section 1, of the laws of 2002: 27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 29 with a programmatic and financial plan to be approved by the direc-30 tor of the budget, including suballocation to other state depart-31 ments and agencies. Notwithstanding any other law to the contrary, 32 33 \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for fund-34 35 ing from any office of parks, recreation and historic preservation 36 state park infrastructure fund - 076 appropriation or reappropri-37 ation, subject to the approval of the director of the budget. 38 Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund -39 40 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 41 42 1, 2002, up to the limit of \$11 million (09E302ER) (24752) 43 47,935,000 (re. \$757,000) 44 Project Schedule 45 AMOUNT 46 PROJECT 47 -----48 (thousands of dollars) 49 Local waterfront revitalization programs 6,685 50 51 Parks, recreation and historic 52 preservation projects 7,250 53 Hudson River Park 15,000 54 Stewardship projects 7,000 55 State parks projects 11,000 56 Historic barns projects 1,000 57 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 58 Total 47,935 59 _____ 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: 2 3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 7 tor of the budget, including suballocation to other state depart-8 ments and agencies (09E300ER) (24752) 9 46,550,000 (re. \$736,000) 10 11 Project Schedule 12 PROJECT AMOUNT 13 -----(thousands of dollars) 14 15 Local waterfront revitaliza-16 tion programs 7,068 17 Park, recreation and historic 18 preservation projects 7,482 19 Hudson River Park 20,000 20 Stewardship projects 12,000 21 2.2 Total 46,550 23 ================= 24 By chapter 55, section 1, of the laws of 1999: 25 For services and expenses of projects and purposes authorized by 26 27 section 92-s of the state finance law to receive funding from the 28 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-29 tor of the budget, including suballocation to other state depart-30 ments and agencies (09E399ER) (24752) 31 32 44,850,000 (re. \$413,000) 33 34 Project Schedule AMOUNT 35 PROJECT 36 -----37 (thousands of dollars) 38 Local waterfront revitaliza-39 tion programs 4,975 40 Park, recreation and historic 41 preservation projects 6,875 42 Hudson River Park 21,000 43 Stewardship projects 12,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 Total 44,850 46 _____ 47 48 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 49 50 section 92-s of the state finance law to receive funding from the 51 parks, recreation and historic preservation account in accordance 52 with a programmatic and financial plan to be approved by the direc-53 tor of the budget, including suballocation to other state depart-54 ments, agencies and public authorities (09E398ER) (24752) 55 19,700,000 (re. \$622,000) 56 57 project schedule 58 PROJECT AMOUNT 59 _____ (thousands of dollars) 60 61 Local waterfront revitaliza-62 tion programs 5,600

```
CAPITAL PROJECTS - REAPPROPRIATIONS
                                             2020-21
1 Park, recreation and historic
    preservation projects,
2
3
    including $4,000,000 which
    shall be made available for
4
    services and expenses related to development of
5
6
7
    the Hudson River Park ..... 13,100
8 Coastal rehabilitation
9
    projects ..... 1,000
10
                           11
    Total..... 19,700
12
                           _____
13
14 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
      section 1, of the laws of 2018:
15
    For services and expenses of projects and purposes authorized by
16
      section 92-s of the state finance law to receive funding from the
17
18
      parks, recreation and historic preservation account in accordance
      with a programmatic and financial plan to be approved by the direc-
19
      tor of the budget, including suballocation to other state depart-
2.0
      ments and agencies (09E397ER) (24752) .....
21
22
      31,800,000 ..... (re. $1,806,000)
23
24
             project schedule
25 PROJECT
                                 AMOUNT
26 -----
27
                    (thousands of dollars)
28 Local waterfront revitaliza-
29
   tion programs ..... 8,975
30 Park, recreation and historic
   preservation projects ..... 14,525
31
32 Coastal rehabilitation
33
    projects ..... 10,675
34
                          _____
35
    Total ..... 34,175
36
37 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
38
     section 1, of the laws of 2007:
    For services and expenses of projects and purposes authorized by
39
     section 92-s of the state finance law to receive funding from the
40
      parks, recreation and historic preservation account in accordance
41
      with a programmatic and financial plan to be approved by the direc-
42
43
      tor of the budget, including suballocation to other state depart-
      ments and agencies (09E396ER) (24752) .....
44
45
      21,624,000 ..... (re. $774,000)
46
             project schedule
47
48 PROJECT
                                 AMOUNT
49 -----
50
                    (thousands of dollars)
51 Local waterfront revitaliza-
   tion programs ..... 3,000
52
53 Local waterfront revitaliza-
54
   tion projects ..... 1,500
55 Parks, recreation and historic
56
   preservation projects ..... 8,000
57 Parks, recreation and historic
58 preservation projects ..... 8,500
            rehabilitation
59 Coastal
60
   projects ..... 1,500
61
                           62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Total 22,500 2 _____ 3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 4 5 section 1, of the laws of 2007: 6 For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) 8 (24752) ... 6,340,000 (re. \$69,000) 9 10 11 project schedule 12 PROJECT AMOUNT 13 -----(thousands of dollars) 14 15 Local waterfront revitaliza-16 tion plans 1,300 17 Parks, recreation and historic 18 preservation projects 4,000 rehabilitation 19 Coastal projects 1,200 20 _____ 21 22 Total 6,500 23 ================= 24 Capital Projects Funds - Other 25 Environmental Protection Fund 26 27 Solid Waste Account - 30452 28 Environment and Recreation Purpose 29 30 By chapter 54, section 1, of the laws of 2019: For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 33 solid waste account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to 35 36 the following: 37 Non-hazardous landfill closure projects, including \$300,000 for Essex 38 county under an agreement with the department of environmental 39 conservation and \$150,000 for Hamilton county under an agreement 40 with the department of environmental conservation (09LC19ER) (24813) 41 ... 700,000 (re. \$700,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 42 43 such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 44 of food scraps (09MR19ER) (24814) 45 14,000,000 (re. \$14,000,000) 46 Secondary materials regional marketing assistance (09SM19ER) (24816) 47 48 ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for 49 50 activities related to Long Island pesticide pollution prevention 51 (09PD19ER) (24818) ... 1,800,000 (re. \$1,800,000) 52 Notwithstanding any law to the contrary, for the payment of the costs 53 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education 54 55 and outreach; \$1,000,000 for the connect kids program facilitating 56 access by title 1 schools to outdoor recreational activities, public 57 lands and parks; improvements to environmental quality; or 58 environmental job training, in environmental justice, inner city and 59 underserved communities, and which are undertaken by the state, or 60 on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available 61 62 for community impact and job training grants; including \$500,000 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

such amount shall be made available to a not-for-profit organization 1 for the purpose of awarding grants on a competitive basis to 2 3 community groups to build the capacity of such groups, provided that 4 up to ten percent may be made available for administrative costs 5 and/or technical assistance. Community impact and job training 6 grants shall be in or affecting to environmental justice communities 7 in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and 8 9 shall include implementation, studies, including air monitoring, to 10 11 investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 12 13 understanding of the affected community and ways to improve the resiliency of the affected community and ways to improve the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such 14 15 16 17 18 groups shall be primarily focused on addressing the environmental 19 and/or related public health issues of the residents of the affected 20 community and shall be comprised primarily of members of the 21 affected community; and \$250,000 to the Adirondack North Country 22 23 Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ... 7,000,000 (re. \$7,000,000) 24 Notwithstanding any law to the contrary, for assessment and recovery 25 26 of any natural resource damages (09RD19ER) (24817) 27 2,025,000 (re. \$2,025,000) 28 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 29 with the Northeast waste management officials' association for the 30 Interstate Chemicals Clearing house (09PP19ER) (24815) 31 32 33 Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to 34 35 microbiological agents, including chemical, physical and 36 contaminants in drinking water, including projects to combat harmful 37 algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, 38 39 directly or through its research foundation, to support research development and any associated testing or pilot projects towards the 40 41 treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and 42 43 community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and 44 improve access to local, fresh, nutritional food to nutritionally 45 underserved neighborhoods in New York State through the Fresh 46 Connect Program (09EH19ER) (25703) ... 6,500,000 .. (re. \$6,019,000) 47 48 Brownfield opportunity area grants as authorized pursuant to section 49 970-r of the general municipal law (09B019ER) (25702) 50 1,500,000 (re. \$1,500,000) 51 52 By chapter 54, section 1, of the laws of 2018: 53 For services and expenses of projects and purposes authorized by 54 section 92-s of the state finance law to receive funding from the 55 solid waste account in accordance with a programmatic and financial 56 plan to be approved by the director of the budget, including subal-57 location to other state departments and agencies, according to the 58 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 59 60 county under an agreement with the department of environmental 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

conservation and \$150,000 for Hamilton county under an agreement 1 with the department of environmental conservation (09LC18ER) (24813) 2 3 ... 700,000 (re. \$250,000) 4 Municipal waste reduction or recycling projects, and \$2,000,000 of 5 such amount shall be made available for municipalities and not-for-6 profit food banks for projects for food donation and the recycling 7 of food scraps (09MR18ER) (24814) 8 14,000,000 (re. \$8,385,000) 9 Secondary materials regional marketing assistance (09SM18ER) (24816) 10 ... 149,000 (re. \$149,000) Pesticide program, not less than \$200,000 of which shall be for activ-11 to Long Island pesticide pollution prevention 12 ities related (09PD18ER) (24818) ... 1,800,000 (re. \$1,672,000) 13 Notwithstanding any law to the contrary, for the payment of the costs 14 associated with environmental justice projects and programs, includ-15 16 ing but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental 17 18 19 quality; or environmental job training, in environmental justice, 20 inner city and underserved communities, and which are undertaken by 21 the state, or on behalf of the state by municipalities or not-for-22 profit corporations; and \$3,000,000 of such amount shall be made 23 available for community impact and job training grants; including 24 25 \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive 26 27 basis to community groups to build the capacity of such groups, 28 provided that up to ten percent may be made available for adminis-29 trative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice 30 31 communities in an amount of up to \$100,000 for community groups for 32 projects that address an environmental justice community's exposure 33 to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, 34 35 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 36 37 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-38 gation shall be disseminated to members of the affected community. 39 Community groups eligible for funding shall be located within the 40 same community as the environmental and/or related public health 41 issues to be addressed by the project. Such groups shall be primari-42 43 ly focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall 44 be comprised primarily of members of the affected community 45 (09EJ18ER) (24713) ... 7,000,000 (re. \$5,843,000) 46 47 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 48 49 2,025,000 (re. \$2,025,000) 50 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 51 52 with the Northeast waste management officials' association for the 53 Interstate Chemicals Clearing house (09PP18ER) (24815) 54 4,000,000 (re. \$4,000,000) 55 Environmental health for assessments, testing and actions including 56 but not limited to abatement to address suspected human exposure to 57 chemical, physical and microbiological agents, including contam-58 inants in drinking water, including projects to combat harmful algal 59 blooms; including up to \$500,000 for the CleanSweepNY program; and 60 \$1,000,000 to the State University of New York at Stony Brook, 61 directly or through its research foundation, to support research 62 development and any associated testing or pilot projects towards the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-1 dren's environmental health centers, including school and community 2 3 childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access 4 to 5 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at 6 7 Stony Brook to provide for a new laboratory testing facility for 8 PFOA and other chemicals (09EH18ER) (25703) 9 10 6,500,000 (re. \$5,713,000) Brownfield opportunity area grants as authorized pursuant to section 11 12 970-r of the general municipal law (09B018ER) (25702) 13 14 By chapter 54, section 1, of the laws of 2017: 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 18 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-19 location to other state departments and agencies, according to the 20 21 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 22 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 23 24 25 with the department of environmental conservation (09LC17ER) (24813) 26 700,000 (re. \$250,000) 27 Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for-28 profit food banks for projects for food donation and the recycling 29 of food scraps (09MR17ER) (24814) 30 31 14,000,000 (re. \$7,677,000) 32 Secondary materials regional marketing assistance (09SM17ER) (24816) 33 500,000 (re. \$500,000) Pesticide program, not less than \$200,000 of which shall be for activ-34 35 ities related to Long Island pesticide pollution prevention (09PD17ER) (24818) ... 1,500,000 (re. \$337,000) 36 37 Notwithstanding any law to the contrary, for the payment of the costs 38 associated with environmental justice projects and programs, includ-39 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 40 program; not more than \$1,000,000 for the connect kids program 41 facilitating access by title 1 schools to outdoor recreational 42 activities, public lands and parks; improvements to environmental 43 quality; or environmental job training, in environmental justice, 44 inner city and underserved communities, and which are undertaken by 45 the state, or on behalf of the state by municipalities or not-for-46 47 profit corporations; and \$3,000,000 of such amount shall be made 48 available for community impact and job training grants; including 49 \$500,000 of such amount shall be made available to a not-for-profit 50 organization for the purpose of awarding grants on a competitive 51 basis to community groups to build the capacity of such groups, 52 provided that up to ten percent may be made available for adminis-53 trative costs and/or technical assistance. Community impact and job 54 training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for 55 56 projects that address an environmental justice community's exposure 57 to multiple environmental harms and risks, including lead exposure 58 and shall include implementation, studies, including air monitoring, 59 to investigate the environment, or related public health issues of 60 the community, research that will be used to expand the knowledge or 61 understanding of the affected community and ways to improve the 62 resiliency of the affected community. The results of the investi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	gation shall be disseminated to members of the affected community.
2	Community groups eligible for funding shall be located in the same
3	area as the environmental and/or related public health issues to be
4	addressed by the project. Such groups shall be primarily focused on
5	addressing the environmental and/or related public health issues of
6	the residents of the affected community and shall be comprised
7	primarily of members of the affected community (09EJ17ER) (24713)
8	8,000,000 (re. \$4,848,000)
9	
	Notwithstanding any law to the contrary, for assessment and recovery
10	of any natural resource damages (09RD17ER) (24817)
11	3,235,000 (re. \$2,220,000)
12	Notwithstanding any law to the contrary, for the pollution prevention
13	institute, and including \$100,000 for the department to contract
14	with the Northeast waste management officials' association for the
15	Interstate Chemicals Clearing house (09PP17ER) (24815)
16	4,000,000 (re. \$86,000)
17	Environmental health for assessments, testing and actions including
18	but not limited to abatement to address suspected human exposure to
19	chemical, physical and microbiological agents, including contam-
20	inants in drinking water; including up to \$500,000 for the Clean-
21	SweepNY program; and \$1,000,000 to the State University of New York
22	at Stony Brook, directly or through its research foundation, to
23	support research development and any associated testing or pilot
24	projects towards the treatment of water to remove 1,4-dioxane; and
25	\$500,000 to land banks to assist with lead abatement; and \$2,000,000
26	for children's environmental health centers, including school and
27	community childhood lead exposure assessment conducted by such
28	centers and not more than \$625,000 for programs to expand and
29	improve access to local, fresh, nutritional food to nutritionally
30	underserved neighborhoods in New York State through the Fresh
31	Connect Program (09EH17ER) (25703) 6,500,000 (re. \$5,880,000)
32	Brownfield opportunity area grants as authorized pursuant to section
33	970-r of the general municipal law (09BO17ER) (25702)
34	2,000,000
35	
36	By chapter 55, section 1, of the laws of 2016:
37	For services and expenses of projects and purposes authorized by
38	
	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies, according to the
42	following:
43	Non-hazardous landfill closure projects, including \$300,000 for Essex
44	county under an agreement with the department of environmental
45	conservation and \$150,000 for Hamilton county under an agreement
46	
	with the department of environmental conservation (09LC16ER) (24813)
47	700,000 (re. \$250,000)
47 48	700,000 (re. \$250,000)
48	700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of
48 49	700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous
48 49 50	<pre> 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those</pre>
48 49 50 51	700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ-
48 49 50 51 52	700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814)
48 49 50 51 52 53	<pre> 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814)</pre>
48 49 50 51 52	700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814)
48 49 50 51 52 53 54	<pre> 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive</pre>
48 49 50 51 52 53 54 55	<pre> 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects</pre>
48 49 50 51 52 53 54 55 56	<pre> 700,000 Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) 1,000,000 (re. \$1,000,000)</pre>
48 49 50 51 52 53 54 55 56 57	<pre> 700,000</pre>
48 49 50 51 52 53 54 55 56 57 58	<pre> 700,000</pre>
48 49 50 51 52 53 54 55 56 57 58 59	<pre> 700,000 Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) 1,000,000 (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activ- ities related to Long Island pesticide pollution prevention (09PD16ER) (24818) 1,200,000 (re. \$43,000)</pre>
48 49 50 51 52 53 54 55 56 57 58	<pre> 700,000 Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) 1,000,000 (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activ- ities related to Long Island pesticide pollution prevention (09PD16ER) (24818) 1,200,000 (re. \$43,000) Notwithstanding any law to the contrary, for the payment of the costs</pre>
48 49 50 51 52 53 54 55 56 57 58 59	<pre> 700,000 Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) 1,000,000 (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activ- ities related to Long Island pesticide pollution prevention (09PD16ER) (24818) 1,200,000 (re. \$43,000)</pre>
48 49 50 51 52 53 54 55 56 57 58 59 60	<pre> 700,000 Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environ- mental conservation law (09MR16ER) (24814) (re. \$1,074,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) 1,000,000 (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activ- ities related to Long Island pesticide pollution prevention (09PD16ER) (24818) 1,200,000 (re. \$43,000) Notwithstanding any law to the contrary, for the payment of the costs</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

outreach; not more than \$500,000 for the connect kids program facil-1 itating access by title 1 schools to outdoor recreational activ-2 3 ities, public lands and parks; improvements to environmental quali-4 ty; or environmental job training, in environmental justice, inner 5 city and underserved communities, and which are undertaken by the 6 state, or on behalf of the state by municipalities or not-for-profit 7 corporations; and \$2,000,000 of such amount shall be made available 8 for community impact and job training grants. Community impact and 9 job training grants shall be in or affecting environmental justice 10 communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure 11 to multiple environmental harms and risks, including lead exposure 12 13 and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 14 15 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-16 17 18 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 19 20 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 21 addressing the environmental and/or related public health issues of 22 the residents of the affected community and shall be comprised 23 primarily of members of the affected community (09EJ16ER) (24713) 24 25 7,000,000 (re. \$4,582,000) 26 Notwithstanding any law to the contrary, for assessment and recovery 27 of any natural resource damages (09RD16ER) (24817) 28 1,950,000 (re. \$1,104,000) Notwithstanding any law to the contrary, for the pollution prevention 29 institute (09PP16ER) (24815) ... 4,000,000 (re. \$702,000) 30 Environmental health for assessments, testing and actions including 31 but not limited to abatement to address suspected human exposure to 32 33 chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-34 35 mental health centers, including school and community childhood lead 36 exposure assessment conducted by such centers (09EH16ER) (25703) ... 37 3,000,000 (re. \$343,000) 38 Brownfield opportunity area grants as authorized pursuant to section 39 970-r of the general municipal law (09B016ER) (25702) 40 2,000,000 (re. \$2,000,000) 41 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 42 43 section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 solid waste account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal-47 48 location to other state departments and agencies, according to the 49 following: 50 Non-hazardous landfill closure projects (09LC15ER) (24813) 51 250,000 (re. \$250,000) Secondary materials regional marketing assistance and energy conserva-52 53 tion services projects (09SM15ER) (24816) 54 1,000,000 (re. \$979,000) 55 Notwithstanding any law to the contrary, for community impact research 56 grants. Such grants shall be in or affecting environmental justice 57 communities in an amount of up to \$50,000 for community groups for 58 projects that address an environmental justice community's exposure 59 to multiple environmental harms and risks. Such projects shall 60 include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research 61 62 that will be used to expand the knowledge or understanding of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 1 2 3 disseminated to members of the affected community. Community groups 4 eligible for funding shall be located in the same area as the envi-5 ronmental and/or related public health issues to be addressed by the 6 project. Such groups shall be primarily focused on addressing the 7 environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made 8 9 10 available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County 11 department of health as "communities of concern" where children are 12 13 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 14 1,100,000 (re. \$494,000) Notwithstanding any law to the contrary, for assessment and recovery 15 of any natural resource damages (09RD15ER) (24817) 16 17 1,000,000 (re. \$255,000) 18 By chapter 54, section 1, of the laws of 2014: 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 solid waste account in accordance with a programmatic and financial 2.2 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 25 following: Non-hazardous landfill closure projects (09LC14ER) (24813) 26 27 250,000 (re. \$250,000) 28 Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) 29 30 Pesticide program, not less than \$200,000 of which shall be for activ-31 ities related to Long Island pesticide pollution prevention 32 33 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000) Notwithstanding any law to the contrary, for assessment and recovery 34 35 of any natural resource damages (09RD14ER) (24817) 36 1,000,000 (re. \$216,000) 37 38 By chapter 54, section 1, of the laws of 2013: 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 43 location to other state departments and agencies, according to the 44 following: Non-hazardous landfill closure projects (09LC13ER) (24813) 45 46 250,000 (re. \$49,000) Secondary materials regional marketing assistance and energy conserva-47 48 tion services projects (09SM13ER) (24816) 49 1,000,000 (re. \$1,000,000) 50 Notwithstanding any law to the contrary, for assessment and recovery 51 of any natural resource damages (09RD13ER) (24817) 52 155,000 (re. \$15,000) 53 54 By chapter 54, section 1, of the laws of 2012: 55 For services and expenses of projects and purposes authorized by 56 section 92-s of the state finance law to receive funding from the 57 solid waste account in accordance with a programmatic and financial 58 plan to be approved by the director of the budget, including subal-59 location to other state departments and agencies, according to the 60 following:

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Secondary materials regional marketing assistance and energy conserva-1 tion services projects (09SM12ER) (24816) 2 3 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for assessment and recovery 4 5 of any natural resource damages (09RD12ER) (24817) 6 175,000 (re. \$103,000) 7 8 By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the 10 solid waste account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 13 location to other state departments and agencies, according to the 14 following: Non-hazardous landfill closure projects (09LC11ER) (24813) 15 16 600,000 (re. \$14,000) Secondary materials regional marketing assistance and energy conserva-17 18 tion services projects (09SM11ER) (24816) 19 Notwithstanding any law to the contrary, for assessment and recovery 2.0 of any natural resource damages (09RD11ER) (24817) 21 2.2 200,000 (re. \$19,000) 23 By chapter 99, section 1, of the laws of 2010: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 27 solid waste account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 29 30 following: Secondary materials regional marketing assistance and energy conserva-31 tion services projects (09SM10ER) (24816) 32 33 1,000,000 (re. \$1,000,000) 34 35 By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by 36 37 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 38 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41 following: Notwithstanding any law to the contrary, for the breast cancer and 42 43 environmental risk factors program at Cornell University (09BC09ER) 44 (24819) ... 450,000 (re. \$450,000) 45 46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 47 48 Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) 49 50 1,381,000 (re. \$1,381,000) 51 52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 53 section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conserva-54 55 tion services projects (09SM08ER) (24816) 56 2,500,000 (re. \$2,500,000) 57 58 By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 59 section 92-s of the state finance law to receive funding from the 60 61 solid waste account in accordance with a programmatic and financial 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan to be approved by the director of the budget, including subal-1 location to other state departments and agencies, according to the 2 3 following: 4 Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) 5 6 8,750,000 (re. \$8,750,000) 7 Notwithstanding any law to the contrary, for assessment and recovery 8 of any natural resource damages to the Hudson River (09RD07ER) 9 (24817) ... 1,300,000 (re. \$9,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 11 12 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the 14 solid waste account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies, including: (a) 17 18 notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson 19 River; and (b) notwithstanding any law to the contrary, \$450,000 for 20 a Cornell University program to assess breast cancer and environ-21 mental risk factors in New York State (09E206ER) (24751) 22 23 23,770,500 (re. \$8,630,000) 24 PROJECT SCHEDULE 25 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Non-hazardous landfill closure 30 projects 3,000 31 Municipal waste reduction or recycling projects 8,750 32 33 Secondary materials regional 34 marketing assistance and energy conservation services 35 36 projects 8,750 37 Services and expenses of the 38 assessment and recovery of 39 any natural resource damages 40 to the Hudson River 1,300 41 Pesticides program 2,475 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Total 24,275 44 _____ 45 46 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: 47 48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 solid waste account in accordance with a programmatic and financial 51 plan to be approved by the director of the budget, including subal-52 location to other state departments and agencies, including: (a) 53 notwithstanding any law to the contrary, \$1,300,000 for the assess-54 ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for 55 56 a Cornell University program to assess breast cancer and environ-57 mental risk factors in New York State (09E205ER) (24751) 58 18,750,000 (re. \$908,000) 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PROJECT SCHEDULE 1 2 PROJECT AMOUNT 3 -----(thousands of dollars) 4 5 Non-hazardous landfill closure 6 projects 3,000 7 Municipal waste reduction or 8 recycling projects 7,000 9 Secondary materials regional marketing assistance and 10 energy conservation services 11 12 projects 7,000 13 Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River 1,300 14 15 16 17 Pesticides program 2,475 18 Total 20,775 19 20 _____ 21 22 By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 solid waste account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 27 location to other state departments and agencies (09E204ER) (24751) 28 ... 16,775,000 (re. \$8,000) 29 PROJECT SCHEDULE 30 AMOUNT 31 PROJECT 32 -----33 (thousands of dollars) 34 Municipal waste reduction or recycling projects 6,500 35 36 Secondary materials regional 37 marketing assistance and 38 energy conservation services projects 6,500 39 40 Services and expenses of the 41 assessment and recovery of any natural resource damages 42 43 to the Hudson River 1,300 44 Pesticides program 2,475 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 46 Total 16,775 47 _____ 48 49 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 50 51 For services and expenses of projects and purposes authorized by 52 section 92-s of the state finance law to receive funding from the 53 solid waste account in accordance with a programmatic and financial 54 plan to be approved by the director of the budget, including subal-55 location to other state departments and agencies (09E203ER) (24751) 56 ... 16,925,000 (re. \$637,000) 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule 1 AMOUNT 2 PROJECT 3 -----(thousands of dollars) 4 5 Municipal waste reduction or 6 recycling projects 6,500
7 Secondary materials regional marketing assistance and 8 energy conservation services 9 10 projects 6,500 11 Services and expenses of the assessment and recovery of any natural resource damages 12 13 14 to the Hudson River 1,300 15 Pesticides program 2,625 _____ 16 17 Total 16,925 18 _____ 19 20 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies (09E202ER) (24751) 25 26 ... 14,435,000 (re. \$134,000) 27 28 Project Schedule AMOUNT 29 PROJECT 30 -----(thousands of dollars) 31 32 Municipal waste reduction or 33 recycling projects 5,255 34 Secondary materials regional marketing assistance and 35 energy conservation services 36 37 projects 5,255 38 Services and expenses of the 39 assessment and recovery of 40 any natural resource damages 41 to the Hudson River 1,300 42 Pesticides program 2,625 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44 Total 14,435 45 _____ 46 47 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 48 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 51 solid waste account in accordance with a programmatic and financial 52 plan to be approved by the director of the budget, including subal-53 location to other state departments and agencies (09E200ER) (24751) 54 ... 22,025,000 (re. \$21,000) 55 56 Project Schedule 57 PROJECT AMOUNT 58 -----59 (thousands of dollars) 60 Non-hazardous landfill closure 61 projects 7,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Municipal waste reduction or 2 recycling projects 6,225
3 Secondary materials regional marketing assistance and 4 energy conservation services 5 6 projects 5,000 7 Services and expenses of the 8 assessment and recovery of any natural resource damages 9 10 to the Hudson River 1,300 11 Pesticides program 2,650 12 13 Total 22,175 14 _____ 15 16 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 2.0 plan to be approved by the director of the budget, including subal-21 location to other state departments and agencies (09E299ER) (24751) 22 ... 22,083,319 (re. \$32,000) 23 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Non-hazardous landfill closure 30 projects 9,000 31 Municipal waste reduction or recycling projects 4,500 32 33 Secondary materials regional marketing assistance and 34 35 energy conservation services 36 projects 4,500 37 Services and expenses of the 38 assessment and recovery of any natural resource damages 39 40 to the Hudson River 1,300 41 Pesticides program 3,600 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Total 22,900 44 _____ 45 46 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: 47 48 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 49 50 solid waste account in accordance with a programmatic and financial 51 plan to be approved by the director of the budget, including subal-52 location to other state departments and agencies (09E297ER) (24751) 53 ... 31,110,000 (re. \$641,000) 54 55 project schedule 56 PROJECT AMOUNT 57 -----58 (thousands of dollars) 59 Non-hazardous landfill closure 60 projects 17,000 61 Municipal waste reduction or 62 recycling projects 5,505

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Secondary materials regional marketing assistance and 2 3 energy conservation services projects 5,505 4 5 Pesticides program 1,100 6 Total 29,110 7 8 _____ 9 10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 11 section 1, of the laws of 2007: For services and expenses of projects authorized by the environmental 12 13 protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) 14 15 12,400,000 (re. \$4,000) 16 17 project schedule 18 PROJECT AMOUNT 19 -----(thousands of dollars) 20 21 Non-hazardous landfill closure projects 9,000 22 23 Municipal waste reduction or 24 recycling projects 2,000 25 Secondary materials regional 26 marketing assistance 27 projects 2,000 28 _____ Total 13,000 29 30 _____ 31 32 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 33 34 Capital Projects Funds - Other 35 Environmental Protection Fund 36 Open Space Account - 30454 37 Environmental Protection and Enhancements Purpose 38 39 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 40 section 1, of the laws of 2003: For supplemental services and expenses of projects and purposes, 41 including the payment of liabilities incurred during state fiscal 42 43 year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed 44 Protection Alliance, Albany Pinebush Preserve Commission, Long 45 Island South Shore Estuary Reserve and Peconic Bay; authorized by 46 section 92-s of the state finance law to receive funding from the 47 48 open space account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subalo-50 cation to other state departments and agencies including costs 51 related to the acquisition of the following properties: Long Island 52 Sound Coastal Area including Held Property, Long Island South Shore 53 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 54 Barrens Core Compatible Growth Area and Critical Resource Area, 55 Western Suffolk/Nassau Special Groundwater Protection Area Under-56 hill, Inner City/Underserved Community Parks - including Bushwick 57 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 58 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 59 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 60 61 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 62 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Catskill Unfragmented Forest, Long Path, New York City Watershed 1 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 2 Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 3 4 5 6 Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, 7 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 8 9 Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Swamp, 10 Genesee 11 Northern 12 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 13 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 14 Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 15 16 17 Delaware River Tailwaters, Statewide Small Projects, Working Forest 18 Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working 19 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 21 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 2.2 23 (24716) ... 63,330,000 (re. \$60,000) 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----(thousands of dollars) 28 29 Land acquisition 38,000 30 Hudson River Estuary Manage-31 ment Plan 5,800 32 Biodiversity stewardship and 33 research 750 34 County agriculture and farmland protection activities 8,000 35 36 Non-point source abatement and 37 control projects 6,000 38 Soil and water conservation 39 districts 1,860 40 Finger Lakes-Lake Ontario 41 Watershed Protection Alli-42 ance 1,300 43 Albany Pine Bush Preserve Commission 370 44 45 Long Island Central Pine Barrens Planning 700 46 47 Long Island South Shore Estu-48 ary Reserve 350 49 Peconic Bay 200 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 63,330 51 52 _____ 53 54 Capital Projects Funds - Other 55 Environmental Protection Fund 56 Parks, Recreation and Historic Preservation Account - 30453 57 Environmental Protection and Enhancements Purpose 58 59 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes 60 authorized by section 92-s of the state finance law to receive fund-61 62 ing from the parks, recreation and historic preservation account in

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

accordance with a programmatic and financial plan to be approved by 1 the director of the budget, including suballocation to other state 2 departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized 3 4 5 6 for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reap-7 8 propriation, subject to the approval of the director of the budget. 9 Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund 10 11 - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to 12 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 13 47,750,000 (re. \$1,573,000) 14 15 16 Project Schedule 17 PROJECT AMOUNT _____ 18 (thousands of dollars) 19 20 Local waterfront revitalization programs 6,750 21 22 Parks, recreation and historic preservation projects 8,500 23 24 Hudson River Park 15,000 25 Stewardship projects 6,500 26 State parks projects 10,000 27 Historic barns projects 1,000 28 Total 47,750 29 30 _____ 31 32 By chapter 55, section 1, of the laws of 2000: 33 For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance 34 35 with a programmatic and financial plan to be approved by the direc-36 tor of the budget, including suballocation to other state depart-37 ments, agencies, public benefit corporations and public authorities 38 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000) 39 40 By chapter 55, section 1, of the laws of 1999: 41 For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance 42 43 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-44 ments, agencies, public benefit corporations and public authorities 45 (09E699EA) (24715) ... 26,650,000 (re. \$858,000) 46 47 48 Capital Projects Funds - Other Environmental Protection Fund 49 Solid Waste Account - 30452 50 51 Environmental Protection and Enhancements Purpose 52 53 By chapter 54, section 1, of the laws of 2002: 54 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 55 56 year 2001-02 for natural resource damages and pesticides program, 57 authorized by section 92-s of the state finance law to receive fund-58 ing from the solid waste account in accordance with a programmatic 59 and financial plan to be approved by the director of the budget, 60 including suballocation to other state departments and agencies 61 (09E502EA) (24714) ... 13,920,000 (re. \$114,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Project Schedule 1 AMOUNT 2 PROJECT 3 -----(thousands of dollars) 4 5 Municipal waste reduction or 6 recycling projects 5,000
7 Secondary materials regional 8 marketing assistance and energy conservation services 9 10 projects 4,995 11 Services and expenses of the 12 assessment and recovery of any natural resource damages 13 to the Hudson River 1,300 14 15 Pesticides program 2,625 _____ 16 17 Total 13,920 18 _____ 19 20 By chapter 55, section 1, of the laws of 1999: For services and expenses of projects to receive funding from the 21 solid waste account, in accordance with a programmatic and financial 22 23 plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corpo-24 25 rations and public authorities (09E599EA) (24714) 26 3,250,000 (re. \$46,000) 27 28 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 29 Capital Projects Funds - Other 30 Environmental Quality Bond Act Fund 31 Environmental Quality Bond Act Fund Account - 30670 32 33 Bond Proceeds Purpose 34 35 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996: 36 37 The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" 38 39 as established by section 97-d of the state finance law for payment 40 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remedi-41 ation Disbursements," "Municipal Landfill Closure Disbursements," 42 43 "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks 44 Disbursements." The director of the budget is hereby authorized to 45 designate to the state comptroller appropriations made from the 46 capital projects fund in accordance with the provisions of article 47 48 52 of the environmental conservation law for the purposes heretofore 49 specified. The state comptroller shall at the commencement of each 50 month certify to the director of the budget, the chairman of the 51 senate finance committee, and the chairman of the assembly ways and 52 means committee, the amounts disbursed from the appropriations 53 designated by the director of the budget for each of the purposes 54 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 55 56

appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 (re. \$45,951,000)

57

58

59

60

61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 2 3 Capital Projects Funds - Other Environmental Quality Protection Fund 4 5 Environmental Quality Protection Account - 30640 6 Bond Proceeds Purpose 7 8 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 9 section 1, of the laws of 1996: 10 The sum of \$84,369,000, or so much thereof as may be necessary is 11 hereby appropriated from the "environmental quality protection fund" 12 as established by section 97-a of the state finance law for payment 13 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," 14 15 "Municipal Air Quality Improvement Disbursements," "Land Preserva-16 17 tion and Improvement Disbursements," "Municipal Solid Waste Manage-18 ment Disbursements," and "Park Lands Disbursements." The director of the budget is hereby authorized to designate to the 19 state comptroller appropriations made from the capital projects fund 20 in accordance with the provisions of article 51 of the environmental 21 22 conservation law for the purposes heretofore specified. 23 The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 24 25 committee, and the chairman of the assembly ways and means commit-26 tee, the amounts disbursed from the appropriations designated by the 27 director of the budget for each of the purposes herein enumerated 28 for the month preceding such certification and such certifications 29 shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification 30 shall also be delivered to the public officers of the respective 31 state department or agency to which such capital projects fund 32 33 appropriations are made available (71059210) (80906) 34 84,369,000 (re. \$17,710,000) 35 36 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 The sum of seven hundred fifty-nine million nine hundred eighty-one 39 thousand two hundred eighty dollars (\$759,981,280), or so much ther-40 eof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of 41 the state finance law for payment to the capital projects fund for 42 43 disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality 44 Improvement Disbursements," "Municipal Air Quality Improvement 45 Disbursements," "Land Preservation and Improvement Disbursements," 46 47 "Municipal Solid Waste Management Disbursements," and "Park Lands 48 Disbursements." 49 The director of the budget is hereby authorized to designate to the 50 state comptroller appropriations made from the capital projects fund 51 in accordance with the provisions of article fifty-one of the envi-52 ronmental conservation law for the purposes heretofore specified. 53 The state comptroller shall at the commencement of each month certify 54 to the director of the budget, the chairman of the senate finance 55 committee, and the chairman of the assembly ways and means commit-56 tee, the amounts disbursed from the appropriations designated by the 57 director of the budget for each of the purposes herein enumerated 58 for the month preceding such certification and such certifications 59 shall not exceed in the aggregate the moneys appropriated therefor 60 from the capital projects fund. A copy of each such certification 61 shall also be delivered to the public officers of the respective 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state department or agency to which such capital projects fund 1 appropriations are made available (01371610) (80906) 2 3 (re. \$1,269,000) 4 5 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Environmental Restoration Purpose 10 11 By chapter 54, section 1, of the laws of 2002: 12 For state assistance payments for the state share of the costs of 13 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 14 project costs, including costs incidental and appurtenant thereto 15 and for payment of reimbursements to the clean water/clean air 16 17 implementation fund for services and expenses of state departments 18 and agencies, including fringe benefits, hereinafter referred to as 19 "Environmental Restoration Project Disbursements". The moneys appro-20 priated herein may be suballocated to other state departments and 21 agencies. Notwithstanding the provisions of any general or special law, the 22 moneys hereby appropriated shall be available for environmental 23 restoration projects in accordance with title 5 of article 56 of the 24 25 environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 26 27 budget. 28 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 29 environmental conservation, the chairman of the senate finance 30 committee, and the chairman of the assembly ways and means committee 31 the amounts disbursed from this appropriation for "Environmental 32 33 Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000) 34 35 36 By chapter 54, section 1, of the laws of 2001: 37 For state assistance payments for the state share of the costs of 38 environmental restoration projects in accordance with the provisions 39 of title 5 of article 56 of the environmental conservation law for 40 project costs, including costs incidental and appurtenant thereto 41 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 42 43 and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-44 priated herein may be suballocated to other state departments and 45 46 agencies. 47 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 48 49 restoration projects in accordance with title 5 of article 56 of the 50 environmental conservation law upon the issuance of a certificate of 51 approval of availability by the director of the division of the 52 budget. 53 The state comptroller shall at the commencement of each month certify 54 to the director of the division of the budget, the commissioner of 55 environmental conservation, the chairman of the senate finance 56 committee, and the chairman of the assembly ways and means committee 57 the amounts disbursed from this appropriation for "Environmental 58 Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of 2 3 environmental restoration projects in accordance with the provisions title 5 of article 56 of the environmental conservation law for 4 of project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 5 6 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as 9 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments 10 and 11 agencies.

12 Notwithstanding the provisions of any general or special law, the 13 moneys hereby appropriated shall be available for environmental 14 restoration projects in accordance with title 5 of article 56 of the 15 environmental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 budget.

18 The state comptroller shall at the commencement of each month certify 19 to the director of the division of the budget, the commissioner of 20 environmental conservation, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means committee 22 the amounts disbursed from this appropriation for "Environmental 23 Restoration Project Disbursements" for the month preceding such 24 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000) 25

26 By chapter 55, section 1, of the laws of 1999:

27 For state assistance payments for the state share of the costs of 28 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 29 project costs, including costs incidental and appurtenant thereto 30 and for payment of reimbursements to the clean water/clean air 31 implementation fund for services and expenses of state departments 32 33 and agencies, including fringe benefits, hereinafter referred to as 34 "Environmental Restoration Project Disbursements". The moneys appro-35 priated herein may be suballocated to other state departments and 36 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000) 50

51 By chapter 55, section 1, of the laws of 1998:

52 For state assistance payments for the state share of the costs of 53 environmental restoration projects in accordance with the provisions 54 of title 5 of article 56 of the environmental conservation law for 55 project costs, including costs incidental and appurtenant thereto 56 and for payment of reimbursements to the clean water/clean air 57 implementation fund for services and expenses of state departments 58 and agencies, including fringe benefits, hereinafter referred to as 59 "Environmental Restoration Project Disbursements". The moneys appro-60 priated herein may be suballocated to other state departments and 61 agencies. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 1 2 3 restoration projects in accordance with title 5 of article 56 of the 4 environmental conservation law upon the issuance of a certificate of 5 approval of availability by the director of the division of the 6 budget. 7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 10 the amounts disbursed from this appropriation for "Environmental 11 Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$55,000) 12 13 14 By chapter 55, section 1, of the laws of 1997: 15 16 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 17 18 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 19 and for payment of reimbursements to the clean water/clean air 20 implementation fund for services and expenses of state departments 21 and agencies, including fringe benefits, hereinafter referred to as 22 "Environmental Restoration Project Disbursements". The moneys appro-23 priated herein may be suballocated to other state departments and 24 25 agencies. 26 Notwithstanding the provisions of any general or special law, the 27 moneys hereby appropriated shall be available for environmental 28 restoration projects in accordance with title 5 of article 56 of the 29 environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 30 31 budget. The state comptroller shall at the commencement of each month certify 32 33 to the director of the division of the budget, the commissioner of 34 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 35 36 the amounts disbursed from this appropriation for "Environmental 37 Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000) 38 39 40 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: 41 For state assistance payments for the state share of the costs of 42 environmental restoration projects in accordance with the provisions 43 of title 5 of article 56 of the environmental conservation law for 44 project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air 46 implementation fund for services and expenses of state departments 47 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Environmental Restoration Project Disbursements". The moneys appro-50 priated herein may be suballocated to other state departments and 51 agencies. 52 Notwithstanding the provisions of any general or special law, moneys 53 hereby appropriated shall be available for environmental restoration 54 projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of 55 56 approval of availability by the director of the division of the 57 budget. 58 The state comptroller at the commencement of each month shall certify 59 to the director of the division of the budget, the commissioner of 60 environmental conservation, the chairman of the senate finance 61 committee, and the chairman of the assembly ways and means committee 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the amounts disbursed from this appropriation for "Environmental 1 Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$253,000) 2 3 4 5 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Maintenance and Operations Purpose 10 11 By chapter , section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems 12 13 including personal services, fringe benefits and indirect costs (09FM19MO) (81107) ... 6,000,000 (re. \$4,774,000) 14 15 By chapter 54, section 1, of the laws of 2018: 16 For the maintenance and operation of various facilities and systems 17 18 including personal services, fringe benefits and indirect costs (09FM18MO) (81107) ... 6,000,000 (re. \$2,000) 19 2.0 21 FISH AND WILDLIFE (CCP) 2.2 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Fish and Wildlife Purpose 26 27 By chapter 54, section 1, of the laws of 2013: 28 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 29 conservation's fish hatcheries including personal service, fringe 30 benefits and indirect costs (09HE1354) (24839) 31 32 500,000 (re. \$500,000) 33 By chapter 54, section 1, of the laws of 2012: 34 For the purchase of capital equipment and for the renovation, rehabil-35 36 itation and reconstruction of the department of environmental 37 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) 38 39 500,000 (re. \$500,000) 40 By chapter 54, section 1, of the laws of 2011: 41 For the purchase of capital equipment and for the renovation, rehabil-42 43 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 44 fringe benefits and indirect costs (09HE1154) (24839) 45 46 1,000,000 (re. \$1,000,000) 47 48 By chapter 55, section 1, of the laws of 2010: For the purchase of capital equipment and for the renovation, rehabil-49 50 itation and reconstruction of the department of environmental 51 conservation's fish hatcheries including personal services and 52 fringe benefits and indirect costs (09HE1054) (24839) 53 1,000,000 (re. \$1,000,000) 54 55 By chapter 55, section 1, of the laws of 2009: 56 For the purchase of capital equipment and for the renovation, rehabil-57 itation and reconstruction of the department of environmental 58 conservation's fish hatcheries including personal services and 59 fringe benefits and indirect costs (09HE0954) (24839) 60 1,000,000 (re. \$1,000,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabil-2 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 3 4 5 fringe benefits and indirect costs (09HE0854) (24839) 6 1,000,000 (re. \$639,000) 7 8 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 9 section 1, of the laws of 2004: For rehabilitation and improvements of fishing access sites including 10 personal services, fringe benefits and indirect costs (09FA0354) 11 12 (24841) ... 500,000 (re. \$409,000) 13 Capital Projects Fund - Other 14 Miscellaneous Capital Projects Fund 15 Habitat Conservation and Access Account - 32217 16 Fish and Wildlife Purpose 17 18 By chapter 54, section 1, of the laws of 2019: 19 For services and expenses, including personal service, non-personal 2.0 service, fringe benefits and indirect costs related to management, 21 protection and restoration fish and wildlife habitat, and 2.2 improvement and development of public access for fish and wildlife 23 related recreation (09HC1954) (24718) 24 25 1,500,000 (re. \$1,094,000) 26 27 Capital Projects Funds - Other 28 Miscellaneous Capital Projects Fund Hudson River Habitat Restoration Fund - 32206 29 Fish and Wildlife Purpose 30 31 32 By chapter 712, section 3, of the laws of 1994: 33 For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat resto-34 35 ration capital projects (09HR9454) (24894) 36 600,000 (re. \$351,000) 37 38 LANDS AND FORESTS (CCP) 39 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 42 Lands and Forests Purpose 43 By chapter 54, section 1, of the laws of 2019: 44 For services and expenses, including personal service, non-personal 45 service, indirect costs and fringe benefits related to the 46 stewardship of newly acquired and existing state lands, for the 47 48 implementation of Unit Management Plans, costs related to invasive 49 species management activities and for the development and implementation of Green Certification for state forests, including 50 51 suballocation to other state departments and agencies (09LF1953) 52 (25766) ... 5,000,000 (re. \$5,000,000) 53 54 By chapter 54, section 1, of the laws of 2018: 55 For services and expenses, including personal service, non-personal 56 service, indirect costs and fringe benefits related to the steward-57 ship of newly acquired and existing state lands, for the implementa-58 tion of Unit Management Plans, costs related to invasive species 59 management activities and for the development and implementation of 60 Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) 61 62 5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 By chapter 54, section 1, of the laws of 2017:
     For services and expenses, including personal service, non-personal
2
3
       service, indirect costs and fringe benefits related to the steward-
       ship of newly acquired and existing state lands, for the implementa-
4
5
       tion of Unit Management Plans, costs related to invasive species
 6
       management activities and for the development and implementation of
7
       Green Certification for state forests, including suballocation to
8
       other state departments and agencies (09LF1753) (25766) .....
       4,000,000 ..... (re. $3,070,000)
9
     For the purchase and replacement of equipment and facility improve-
10
11
       ments, including air monitoring, maintenance of facilities and emer-
       gency response in support of public safety, including personal
12
       services, fringe benefits and indirect costs (09PS1753) (24846) ....
13
14
       1,000,000 ..... (re. $1,000,000)
15
   By chapter 55, section 1, of the laws of 2016:
16
     For the purchase and replacement of equipment and facility improve-
17
       ments, including air monitoring, maintenance of facilities and emer-
18
19
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1653) (24846) ....
20
       500,000 ..... (re. $449,000)
21
22
   By chapter 54, section 1, of the laws of 2015:
23
     For the purchase and replacement of equipment and facility improve-
24
       ments, including air monitoring, maintenance of facilities and emer-
25
       gency response in support of public safety, including personal
26
27
       services, fringe benefits and indirect costs (09PS1553) (24846) ....
28
       2,500,000 ..... (re. $1,413,000)
29
30 By chapter 55, section 1, of the laws of 2010:
     For the stewardship of newly acquired and existing state lands includ-
31
       ing personal services, fringe benefits and indirect costs, including
32
33
       suballocation to other state departments and agencies (09SW1053)
34
       (24843) ... 500,000 ..... (re. $274,000)
35
   By chapter 55, section 1, of the laws of 2009:
36
37
     For the stewardship of newly acquired and existing state lands includ-
38
       ing personal services, fringe benefits and indirect costs, including
39
       suballocation to other state departments and agencies (09SW0953)
40
       (24843) ... 900,000 ..... (re. $231,000)
     For services and expenses, including necessary consultant costs, for
41
       judgement or settlement payments related to land acquisition claims
42
43
       or cases, pursuant to section 503 of the eminent domain procedure
       law or article 78 of the civil practice law and rules (09AA0953)
44
       (24848) ... 15,000,000 ..... (re. $15,000,000)
45
46
   By chapter 55, section 1, of the laws of 2007:
47
48
     For services and expenses, including necessary consultant costs, for
49
       judgement or settlement payments related to land acquisition claims
50
       or cases, pursuant to section 503 of the eminent domain procedure
51
       law or article 78 of the civil practice law and rules (09AA0753)
52
       (24848) ... 4,300,000 ..... (re. $4,300,000)
53
54 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
55
       section 1, of the laws of 2003:
     For the state's share of Federal Transportation Efficiency Act of the
56
57
       21st Century program grants including personal services and fringe
58
       benefits (09IT0153) (24850) ... 2,532,000 ..... (re. $2,325,000)
59
60 By chapter 55, section 1, of the laws of 2000:
61
     For services and expenses, including necessary consultant costs, for
62
       judgement or settlement payments related to land acquisition claims
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or cases brought before the court of claims or the supreme court, 1 pursuant to section 503 of the eminent domain procedure law or arti-2 3 cle 78 of the civil practice law and rules (09AA0053) (24848) 4 1,000,000 (re. \$1,000,000) 5 6 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 7 section 1, of the laws of 2004: 8 For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this 9 10 appropriation shall be allocated until the commissioner of the 11 department of environmental conservation and the director of 12 the 13 budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and 14 environmental protection fund appropriations, are available for this 15 16 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000) 17 18 By chapter 54, section 1, of the laws of 1993: 19 For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims 20 or cases brought before the court of claims or the supreme court, 21 pursuant to section 503 of the eminent domain procedure law or arti-22 23 cle 78 of the civil practice law and rules (09AA9353) (24848) 24 18,800,000 (re. \$596,000) 25 26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 27 section 3, of the laws of 1990: 28 For demolition of buildings at the former Edgewood Hospital site on 29 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000) 30 31 By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) 32 33 (24852) ... 6,000,000 (re. \$2,246,000) 34 35 Capital Projects Funds - Other Forest Preserve Expansion Fund 36 37 Forest Preserve Expansion Account - 31450 38 Lands and Forests Purpose 39 40 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 41 either the Adirondack or Catskill parks, in accordance with the 42 43 provisions of section 97-e of the state finance law (09999653) 44 (24853) ... 20,000 (re. \$20,000) 45 By chapter 54, section 1, of the laws of 1993: 46 For the acquisition of additional lands for the forest preserve within 47 48 either the Adirondack or Catskill parks, in accordance with the 49 provisions of section 97-e of the state finance law (09999353) 50 (24853) ... 175,000 (re. \$90,000) 51 52 Capital Projects Funds - Federal 53 Federal Capital Projects Fund 54 ENCON Federal Capital Account - 31364 55 Lands and Forests Purpose 56 57 By chapter 54, section 1, of the laws of 2018: 58 For the federal share of capital projects pursuant to lands and 59 forests resources purposes including the costs associated with the 60 acquisition of lands under the forest legacy program, including 61 suballocation to other state departments and agencies (09FL1853) 62 (24847) ... 10,000,000 (re. \$10,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and 2 forests resources purposes including the costs associated with the 3 acquisition of lands under the forest legacy program, including 4 5 suballocation to other state departments and agencies (09FL1753) 6 (24847) ... 10,000,000 (re. \$10,000,000) 7 8 By chapter 55, section 1, of the laws of 2016: 9 For the federal share of costs associated with the acquisition of 10 lands under the forest legacy program, including suballocation to 11 other state departments and agencies (09FL1653) (24847) 12 2,000,000 (re. \$2,000,000) 13 By chapter 54, section 1, of the laws of 2013: 14 For the federal share of costs associated with the acquisition of 15 lands under the forest legacy program, including suballocation to 16 17 other state departments and agencies (09FL1353) (24847) 18 1,900,000 (re. \$1,900,000) 19 By chapter 54, section 1, of the laws of 2011: 20 For the federal share of costs associated with the acquisition of 21 lands under the forest legacy program, including suballocation to 22 23 other state departments and agencies (09FL1153) (24847) 24 4,000,000 (re. \$3,200,000) 25 By chapter 55, section 1, of the laws of 2008: 26 27 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 28 other state departments and agencies (09FL0853) (24847) 29 2,000,000 (re. \$1,016,000) 30 31 By chapter 55, section 1, of the laws of 2007: 32 33 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 34 other state departments and agencies (09FL0753) (24847) 35 36 2,000,000 (re. \$505,000) 37 38 MARINE RESOURCES (CCP) 39 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 ENCON Federal Capital Account - 31364 43 Marine Projects Purpose 44 45 By chapter 54, section 1, of the laws of 2019: For the federal share of capital projects undertaken pursuant to fish 46 and wildlife and marine resources purposes including the acquisition 47 48 of property including suballocation to other state departments and 49 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$9,957,000) 50 51 [Capital Projects Funds - Federal 52 Federal Capital Projects Fund 53 ENCON Federal Capital Account - 31364 54 Marine Projects Purpose] 55 56 By chapter 54, section 1, of the laws of 2017: 57 For the federal share of capital projects undertaken pursuant to fish 58 and wildlife and marine resources purposes including the acquisition 59 of property including suballocation to other state departments and 60 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,413,000) 61 62

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish 2 and wildlife and marine resources purposes including the acquisition 3 of property including suballocation to other state departments and 4 5 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$2,105,000) 6 7 By chapter 54, section 1, of the laws of 2011: 8 For the federal share of capital projects undertaken pursuant to fish 9 and wildlife and marine resources purposes including the acquisition 10 of property including suballocation to other state departments and 11 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000) 12 13 By chapter 55, section 1, of the laws of 2010: For the federal share of capital projects undertaken pursuant to fish 14 15 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 16 17 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$767,000) 18 By chapter 55, section 1, of the laws of 2008: 19 For the federal share of capital projects undertaken pursuant to fish 20 and wildlife and marine resources purposes including the acquisition 21 of property including suballocation to other state departments and 22 23 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000) 24 25 NEW YORK WORKS (CCP) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Flood Control Purpose 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 32 33 For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to 34 35 flood management, including but not limited to various dam safety 36 projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of 37 38 federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse 39 40 Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea 41 42 Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal 43 service, non-personal service, fringe benefits and indirect costs 44 45 and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies 46 (09NY1263) (25769) ... 101,743,000 (re. \$11,537,000) 47 48 49 Capital Projects Funds - Other 50 Capital Projects Fund - 30000 51 Operational Services Purpose 52 53 By chapter 54, section 1, of the laws of 2019: 54 For services, expenses, and indirect costs related to New York Works 55 projects including but not limited to air monitoring infrastructure 56 investments; remediation of legacy environmental contamination; 57 investments in information technology; dam safety projects and the 58 demolition of unsafe structures on state-owned land; state-owned 59 flood protection projects; shore protection projects; state land 60 stewardship, public access and environmental and recreation 61 infrastructure projects including, notwithstanding any law to the 62 contrary, projects on lands being sought pursuant to state land

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11	acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) 55,250,000 (re. \$53,924,000)
	Du shorton 54 section 1 of the love of 2010
12	By chapter 54, section 1, of the laws of 2018:
13	For services, expenses, and indirect costs related to New York Works
14	projects including but not limited to air monitoring infrastructure
15	investments; remediation of legacy environmental contamination;
16	investments in information technology; dam safety projects and the
17	demolition of unsafe structures on state-owned land; state-owned
18	flood protection projects; shore protection projects; state land
19	stewardship, public access and environmental and recreation infras-
20	tructure projects including, notwithstanding any law to the contra-
21	ry, projects on lands being sought pursuant to state land acquisi-
22	tion policy under article 49 of the environmental conservation law,
23	for which the state provided a letter of intent to the town of North
24	Hudson and Essex county to acquire a conservation easement or other
25	interest and for which the fee owner of any such property authorizes
26	such project; vehicles and equipment; water quality improvement
27	projects, fish hatcheries; rehabilitation and improvements of vari-
28	ous department facilities and systems; and well plugging; including
29	personal service, non-personal service and fringe benefits, includ-
30	ing suballocation to other state departments and agencies (09NY1851)
31	(25768) 40,000,000 (re. \$32,120,000)
32	
33	By chapter 54, section 1, of the laws of 2017:
33 34	For services, expenses, and indirect costs related to New York Works
33 34 35	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure
33 34 35 36	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination;
33 34 35 36 37	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the
33 34 35 36 37 38	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned
33 34 35 36 37 38 39	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land
33 34 35 36 37 38 39 40	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-
33 34 35 36 37 38 39 40 41	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra-
33 34 35 36 37 38 39 40 41 42	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi-
33 34 35 36 37 38 39 40 41 42 43	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law,
33 34 35 36 37 38 39 40 41 42 43 44	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North
33 34 35 36 37 38 39 40 41 42 43 44 45	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-
33 34 35 36 37 38 39 40 412 43 44 45 46 47 48 9	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari- ous department facilities and systems; and well plugging; including
33 34 35 36 37 38 39 40 412 43 445 467 489 50	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari- ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-
33 34 35 36 37 38 40 42 43 45 47 49 50 51	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari- ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ- ing suballocation to other state departments and agencies (09NY1751)
33 34 35 36 37 38 40 42 43 45 47 49 50 51 52	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari- ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-
33 34 35 36 37 38 40 423 445 47 49 51 52 53	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras- tructure projects including, notwithstanding any law to the contra- ry, projects on lands being sought pursuant to state land acquisi- tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari- ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ- ing suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000 (re. \$38,654,000)
33 34 35 36 37 39 40 423 445 47 49 501 52 535 54	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000 (re. \$38,654,000)
33 34 35 36 37 39 412 445 47 490 512 5345 5555 55555	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
33 34 35 36 378 390 412 4456 4890 525 5555 5555	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
33 34 35 37 390 412 445 47890 123455 5555555555555555555555555555555555	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
33 35 36 3890 41234567890123456789012345678	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
33 334 356 3390 412345678901234567890123456789	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
33 334 356 3390 412345678901234567890 55555555567890	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
3343567890123456789012345678901	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000
33 334 356 3390 412345678901234567890 55555555567890	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) 70,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects, fish hatcheries; and well plugging; including personal 1 service, non-personal service and fringe benefits, including subal-2 3 location to other state departments and agencies (09NY1651) (25768) 4 ... 40,000,000 (re. \$14,601,000) 5 6 By chapter 54, section 1, of the laws of 2015: 7 For services, expenses, and indirect costs related to New York Works 8 projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 9 10 11 demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and 12 13 environmental and recreation infrastructure projects; vehicles and 14 equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including 15 16 17 suballocation to other state departments and agencies (09NY1551) 18 (25768) ... 40,000,000 (re. \$14,958,000) 19 20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: 21 For services, expenses, and indirect costs related to New York Works 22 23 projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 24 25 demolition of unsafe structures on state-owned land; state-owned 26 27 flood protection projects; state land stewardship, public access and 28 environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish 29 hatcheries; and marine program infrastructure; including personal 30 service, nonpersonal service and fringe benefits, including suballo-31 cation to other state departments and agencies (09NY1451) (25768) 32 33 ... 40,000,000 (re. \$13,131,000) 34 35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016: 36 37 For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration 38 39 projects; remediation of legacy environmental contamination; invest-40 ments in information technology; State land stewardship and environ-41 mental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state depart-42 43 ments and agencies. Notwithstanding any law to the contrary, the Department may enter into 44 agreements with municipalities to undertake environmental restora-45 tion projects on behalf of a municipality upon request, provided 46 that the municipality shall provide ten percent of the total project 47 costs. Any and all moneys recovered or reimbursed through agreements 48 49 shall be deposited with the comptroller and credited to the account 50 of the fund from which the expenditures were made (09NY1351) (25768) ... 40,000,000 (re. \$8,791,000) 51 52 53 OPERATIONS (CCP) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Operational Services Purpose 58 59 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements of various department facilities 60 61 and systems including personal service and fringe benefits and 62 indirect costs in accordance with a programmatic and financial plan

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to be approved by the director of the budget including suballocation 1 to other state departments and agencies (09RI1951) (24855) 2 3 19,000,000 (re. \$15,128,000) 4 5 By chapter 54, section 1, of the laws of 2018: 6 For rehabilitation and improvements of various department facilities 7 and systems including personal service and fringe benefits and indi-8 rect costs in accordance with a programmatic and financial plan to 9 be approved by the director of the budget including suballocation to 10 other state departments and agencies (09RI1851) (24855) 11 18,000,000 (re. \$15,769,000) 12 13 By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements of various department facilities 14 15 and systems including personal service and fringe benefits and indi-16 rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to 17 18 other state departments and agencies (09RI1751) (24855) 15,000,000 (re. \$3,841,000) 19 For replacement of vehicles and heavy duty construction equipment 20 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000) 21 For services and expenses, including personal service and fringe bene-22 fits, necessary for projects and purposes required by Executive 23 Order 88, including design, construction, operation and maintenance 24 of all new buildings, and the development and purchase of energy 25 efficient equipment; for remedial activities at state-owned facili-26 27 ties, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000) 28 29 30 By chapter 55, section 1, of the laws of 2016: For replacement of vehicles and heavy duty construction equipment 31 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000) 32 33 For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive 34 35 Order 88, including design, construction, operation and maintenance 36 of all new buildings, and the development and purchase of energy 37 efficient equipment; for remedial activities at state-owned facili-38 ties, including the compliance with state and federal laws and regu-39 lations (09SF1651) (24859) ... 900,000 (re. \$900,000) 40 By chapter 54, section 1, of the laws of 2015: 41 For rehabilitation and improvements of various department facilities 42 43 and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to 44 be approved by the director of the budget including suballocation to 45 other state departments and agencies (09RI1551) (24855) 46 47 9,650,000 (re. \$377,000) 48 For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000) 49 For services and expenses, including personal services and fringe 50 51 benefits, for design and construction of department facilities 52 (09DF1551) (24858) ... 750,000 (re. \$750,000) 53 For services and expenses, including personal service, fringe bene-54 fits, and non-personal services necessary for remedial activities to 55 plug or replug abandoned oil and gas wells including the surface 56 restoration of the affected land pursuant to article 23 of the envi-57 ronmental conservation law (090G1551) (25767) 58 500,000 (re. \$500,000) 59 For services and expenses, including personal service and fringe bene-60 fits, necessary for projects and purposes required by Executive 61 Order 88, including design, construction, operation and maintenance 62 of all new buildings, and the development and purchase of energy

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

efficient equipment; for remedial activities at state-owned facili-1 ties, including the compliance with state and federal laws and regu-2 3 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,546,000) 4 5 By chapter 54, section 1, of the laws of 2014: For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) ... 2,000,000 (re. \$603,000) 6 7 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) (24858) ... 750,000 (re. \$750,000) 8 9 10 For services and expenses, including personal service, fringe bene-fits, and non-personal services necessary for remedial activities to 11 12 plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-13 14 ronmental conservation law (090G1451) (25767) 15 16 500,000 (re. \$500,000) 17 18 By chapter 54, section 1, of the laws of 2013: For services and expenses, including personal services and fringe 19 benefits, for design and construction of department facilities 20 (09DF1351) (24858) ... 750,000 (re. \$459,000) 21 For services and expenses, including personal service, fringe bene-22 fits, and non-personal services necessary for remedial activities to 23 plug or replug abandoned oil and gas wells including the surface 24 restoration of the affected land pursuant to article 23 of the envi-25 ronmental conservation law (090G1351) (25767) 26 27 500,000 (re. \$287,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For dam safety and the demolition of unsafe structures on state-owned 30 land, and for various dam safety projects including personal service 31 32 and fringe benefits (09DS1251) (24857) 33 1,500,000 (re. \$1,500,000) For services and expenses, including personal service and fringe bene-34 35 fits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance 36 37 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-38 39 ties, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 (re. \$70,000) 40 41 42 By chapter 55, section 1, of the laws of 2009: 43 For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal 44 services and fringe benefits (09DS0951) (24857) 45 2,000,000 (re. \$1,753,000) 46 For services and expenses, including personal services and fringe 47 48 benefits, for design and construction of department facilities 49 (09DF0951) (24858) ... 450,000 (re. \$34,000) 50 51 By chapter 55, section 1, of the laws of 2008: 52 For dam safety and the demolition of unsafe structures on state-owned 53 land, and for various dam safety projects including personal 54 services and fringe benefits (09DS0851) (24857) 55 2,000,000 (re. \$1,910,000) 56 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 57 58 (09DF0851) (24858) ... 450,000 (re. \$277,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2007: For dam safety and the demolition of unsafe structures on state-owned 2 3 land including personal services and fringe benefits (09DS0751) (24857) ... 2,000,000 (re. \$209,000) 4 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 5 6 (09DF0751) (24858) ... 250,000 (re. \$6,000) 7 8 By chapter 55, section 1, of the laws of 2006: 9 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 (re. \$58,000) 10 11 12 13 Capital Projects Funds - Other 14 15 Miscellaneous Capital Projects Fund 16 Financial Security Account - 32201 17 Operational Services Purpose 18 19 By chapter 54, section 1, of the laws of 2017: For services and expenses of the department to complete or remediate a 2.0 department-regulated project using the proceeds specified in the 21 project's required financial security arrangement when the terms of 2.2 23 that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial 24 security instrument, any residuals may be available for department 25 capital projects (09431751) (24895) 26 27 5,000,000 (re. \$4,732,000) 28 By chapter 55, section 1, of the laws of 2016: 29 For services and expenses of the department to complete or remediate a 30 31 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 32 33 that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security 34 35 proceeds have not been received (09431651) (24895) 36 5,000,000 (re. \$5,000,000) 37 38 By chapter 54, section 1, of the laws of 1994: 39 For services and expenses of the department to complete or remediate a 40 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 41 42 that arrangement must be implemented. No portion of this appropri-43 ation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) 44 45 2,000,000 (re. \$627,000) 46 Capital Projects Funds - Other 47 48 Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) 49 50 Operational Services Purpose 51 52 By chapter 55, section 1, of the laws of 2016: 53 For services and expenses related to restoration projects, replacement 54 acquisition projects or combinations thereof resulting from success-55 ful natural resource damages claims including suballocation to other 56 state departments and agencies (09441651) (24860) 57 26,000,000 (re. \$26,000,000) 58 59 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 60 section 1, of the laws of 2013: 61 For services and expenses related to restoration projects, replacement 62 acquisition projects or combinations thereof resulting from success-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ful natural resource damages claims, and suballocation to other 1 state departments and agencies (09440751) (24860) 2 3 26,000,000 (re. \$7,122,000) 4 5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 6 section 1, of the laws of 2005: 7 For services and expenses related to restoration projects, replacement 8 acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropri-9 10 ation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation 11 12 13 (09449451) (24860) ... 23,503,000 (re. \$395,000) 14 15 PURE WATERS BOND FUND (CCP) 16 Capital Projects Funds - Other 17 18 Pure Waters Bond Fund Pure Waters Bond Fund Account - 30620 19 20 Bond Proceeds Purpose 21 22 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 23 section 1, of the laws of 1996: The sum of two hundred sixty-three million thirty-five thousand nine 24 25 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 26 be necessary, is hereby appropriated from the proceeds of the sale 27 bonds authorized pursuant to the provisions of chapter one of 28 hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital 29 projects fund as created by section ninety-three of the state 30 finance law for disbursements from such fund pursuant to appropri-31 32 ations for the payment of the non-municipal share of the cost of 33 construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-34 35 tion law. Such disbursements are hereinafter referred to as "Pure 36 Waters disbursements." 37 The director of the budget is hereby authorized to designate to the 38 state comptroller appropriations made from the capital projects fund 39 for purposes for which pure waters expenditures are authorized. The 40 state comptroller shall at the commencement of each month certify to 41 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-42 43 tee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure 44 waters disbursements for the month preceding such certification. 45 Such certifications shall not exceed in aggregate the moneys appro-46 priated thereof from the capital projects fund. A copy of each such 47 48 certification shall also be delivered to the public officer of the 49 respective state department to which such capital projects fund 50 appropriations are made available (01354910) (80917) (re. \$20,568,000) 51 52 53 RECREATION (CCP) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Recreation Purpose 58 59 By chapter 54, section 1, of the laws of 2017: For campground modernization and reconstruction including personal 60 services, fringe benefits and indirect costs (09CM1752) (24861) 61 62 500,000 (re. \$500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013: For campground modernization and reconstruction including personal 2 3 services, fringe benefits and indirect costs (09CM1352) (24861) 4 1,000,000 (re. \$472,000) 5 6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 7 section 1, of the laws of 2012: 8 For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including 9 10 suballocation to other state departments and agencies (09LS1052) 11 12 (24862) ... 500,000 (re. \$117,000) 13 By chapter 55, section 1, of the laws of 2009: 14 For campground modernization and reconstruction including personal 15 16 services, fringe benefits and indirect costs (09CM0952) (24861) 17 500,000 (re. \$361,000) 18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 19 section 1, of the laws of 2012: 20 For services and expenses for the construction of a new ski lodge at 21 Belleayre Mountain Ski Center, including suballocation to other 22 state departments and agencies (09BL0652) (24862) 23 24 5,500,000 (re. \$3,168,000) 25 26 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 30 Hazardous Waste Purpose 31 32 By chapter 54, section 1, of the laws of 2019: 33 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 34 at sites contaminated with hazardous waste. No portion of this 35 36 appropriation shall be available for expenditure until a party or 37 parties either responsible for a site or volunteering to cleanup a 38 site have entered into an agreement with the commissioner of the 39 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 40 41 budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such 42 43 agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and 44 45 means committee. Notwithstanding any other provision of law to the contrary, the 46 comptroller is authorized to repay settlements or advances for 47 48 specified remedial and monitoring projects from this fund with 49 monies of the hazardous waste remedial fund received for such 50 projects pursuant to consent orders and agreements to address sites 51 contaminated with hazardous waste. 52 The director of the budget shall certify to the comptroller the 53 specific portions of this appropriation for which monies have been 54 received pursuant to such consent orders and agreements (09AD19F7) 55 (24868) ... 20,000,000 (re. \$20,000,000) 56 By chapter 54, section 1, of the laws of 2018: 57 58 For payment by the state, as reimbursement or as an advance from 59 responsible parties or volunteers for remedial and monitoring work 60 at sites contaminated with hazardous waste. No portion of this 61 appropriation shall be available for expenditure until a party or

parties either responsible for a site or volunteering to cleanup a

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

site have entered into an agreement with the commissioner of 1 the department of environmental conservation or the commissioner's 2 3 designee, and which agreement is approved by the director of the 4 budget, providing for repayment to the state of an amount equal to 5 the amount disbursed from this appropriation. A copy of such agree-6 ment shall be filed with the state comptroller, the chairman of the 7 senate finance committee and chairman of the assembly ways and means 8 committee. Notwithstanding any other provision of law to the contrary, the comp-9 10 troller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the 11 hazardous waste remedial fund received for such projects pursuant to 12 13 consent orders and agreements to address sites contaminated with 14 hazardous waste. The director of the budget shall certify to the comptroller the 15 specific portions of this appropriation for which monies have been 16 17 received pursuant to such consent orders and agreements (09AD18F7) 18 (24868) ... 16,000,000 (re. \$10,038,000) 19 20 By chapter 54, section 1, of the laws of 2017: For payment by the state, as reimbursement or as an advance from 21 responsible parties or volunteers for remedial and monitoring work 22 at sites contaminated with hazardous waste. No portion of this 23 appropriation shall be available for expenditure until a party or 24 25 parties either responsible for a site or volunteering to cleanup a 26 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 27 designee, and which agreement is approved by the director of the 28 budget, providing for repayment to the state of an amount equal to 29 the amount disbursed from this appropriation. A copy of such agree-30 ment shall be filed with the state comptroller, the chairman of the 31 32 senate finance committee and chairman of the assembly ways and means 33 committee. 34 Notwithstanding any other provision of law to the contrary, the comp-35 troller is authorized to repay settlements or advances for specified 36 remedial and monitoring projects from this fund with monies of the 37 hazardous waste remedial fund received for such projects pursuant to 38 consent orders and agreements to address sites contaminated with 39 hazardous waste. The director of the budget shall certify to the comptroller the 40 specific portions of this appropriation for which monies have been 41 received pursuant to such consent orders and agreements (09AD17F7) 42 43 (24868) ... 16,000,000 (re. \$15,613,000) 44 By chapter 55, section 1, of the laws of 2016: 45 For payment by the state, as reimbursement or as an advance from 46 47 responsible parties or volunteers for remedial and monitoring work 48 at sites contaminated with hazardous waste. No portion of this 49 appropriation shall be available for expenditure until a party or 50 parties either responsible for a site or volunteering to cleanup a 51 site have entered into an agreement with the commissioner of the 52 department of environmental conservation or the commissioner's 53 designee, and which agreement is approved by the director of the 54 budget, providing for repayment to the state of an amount equal to 55 the amount disbursed from this appropriation. A copy of such agree-56 ment shall be filed with the state comptroller, the chairman of the 57 senate finance committee and chairman of the assembly ways and means 58 committee. 59 Notwithstanding any other provision of law to the contrary, the comp-60 troller is authorized to repay settlements or advances for specified 61 remedial and monitoring projects from this fund with monies of the 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

hazardous waste remedial fund received for such projects pursuant to 1 consent orders and agreements to address sites contaminated with 2 3 hazardous waste. 4 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 5 6 received pursuant to such consent orders and agreements (09AD16F7) 7 (24868) ... 8,000,000 (re. \$4,996,000) 8 By chapter 54, section 1, of the laws of 2015: 9 10 For payment by the state, as reimbursement or as an advance from 11 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 12 13 appropriation shall be available for expenditure until a party or 14 parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the 15 department of environmental conservation or the commissioner's 16 designee, and which agreement is approved by the director of the 17 18 budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-19 ment shall be filed with the state comptroller, the chairman of the 20 senate finance committee and chairman of the assembly ways and means 21 2.2 committee. Notwithstanding any other provision of law to the contrary, the comp-23 troller is authorized to repay settlements or advances for specified 24 25 remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to 26 27 consent orders and agreements to address sites contaminated with 28 hazardous waste. The director of the budget shall certify to the comptroller the 29 specific portions of this appropriation for which monies have been 30 received pursuant to such consent orders and agreements (09AD15F7) 31 32 (24868) ... 8,000,000 (re. \$3,757,000) 33 34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 35 section 1, of the laws of 2010: 36 For payment by the state, as reimbursement or as an advance from 37 responsible parties for remedial and monitoring work at inactive 38 hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-39 40 priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have 41 entered into an agreement with the commissioner of the department of 42 43 environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for 44 repayment to the state of an amount equal to the amount disbursed 45 from this appropriation. A copy of such agreement shall be filed 46 47 with the state comptroller, the chairman of the senate finance 48 committee and chairman of the assembly ways and means committee. 49 Nothwithstanding any other provision of law to the contrary, the comp-50 troller is authorized to repay settlements or advances for specified 51 inactive hazardous waste remedial projects and voluntary cleanup 52 projects from this fund with monies of the hazardous waste remedial 53 fund received for such projects pursuant to inactive hazardous waste 54 site remediation consent orders and voluntary cleanup agreements. 55 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 56 57 received pursuant to such consent orders and voluntary cleanup 58 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$1,630,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 2 3 For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state 4 5 departments and agencies (09KP06F7) (24865) 25,000,000 (re. \$2,975,000) 6 7 8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 9 section 1, of the laws of 2006: For payment by the state, as reimbursement or as an advance from 10 responsible parties for remedial and monitoring work at inactive 11 12 hazardous waste disposal sites or from volunteers for the voluntary 13 cleanup of contaminated brownfield sites. No portion of this appro-14 priation shall be available for expenditure until a party or parties 15 either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of 16 17 environmental conservation or the commission's designee, and which 18 agreement is approved by the director of the budget, providing for 19 repayment to the state of an amount equal to the amount disbursed 20 from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance 21 committee and chairman of the assembly ways and means committee. 22 Notwithstanding any other provision of law to the contrary, the comp-23 troller is authorized to repay settlements or advances for specified 24 25 inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial 26 27 fund received for such projects pursuant to inactive hazardous waste 28 site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the 29 specific portions of this appropriation for which monies have been 30 received pursuant to such consent orders and voluntary cleanup 31 32 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$341,000) 33 By chapter 55, section 1, of the laws of 1999: 34 35 For payment by the state, as an advance for remedial and monitoring 36 work at inactive hazardous waste disposal sites. No portion of this 37 appropriation shall be available for expenditure until a party or 38 parties responsible for a site have entered into an agreement with 39 the commissioner of the department of environmental conservation, 40 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 41 amount disbursed from this appropriation. A copy of such agreement 42 43 shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 44 45 committee. Notwithstanding any other provision of law to the contrary, the comp-46 troller is authorized to repay advances for specified inactive 47 48 hazardous waste remedial projects from this fund with moneys of the 49 hazardous waste remedial fund received for such projects pursuant to 50 inactive hazardous waste site remediation consent orders. The direc-51 tor of the budget shall certify to the comptroller the specific 52 portions of this appropriation for which moneys have been received 53 pursuant to such consent orders (09AD99F7) (24868) 54 60,000,000 (re. \$1,400,000) 55 56 By chapter 55, section 1, of the laws of 1998: For payment by the state, as an advance for remedial and monitoring 57 58 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 59 ... 30,000,000 (re. \$164,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Fund - Other 1 Hazardous Waste Remedial Fund 2 3 Environmental Restoration Projects Account - 31504 Hazardous Waste Purpose 4 5 6 By chapter 54, section 1, of the laws of 2019: For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the 7 8 environmental conservation law (09ER19F7) (25738) 9 10 3,100,000 (re. \$3,100,000) 11 12 Capital Projects Funds - Other 13 Hazardous Waste Remedial Fund 14 Hazardous Waste Cleanup Account - 31506 Hazardous Waste Purpose 15 16 17 By chapter 54, section 1, of the laws of 2019: 18 For payment of the state share of the costs of hazardous waste site 19 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 20 finance law, for projects, and for payment of state costs associated 21 22 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal service and fringe benefits of 24 25 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 26 27 including costs incidental and appurtenant thereto, provided that a 28 portion of such amount may be available for environmental 29 restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 30 expended for any purposes authorized in title 12 of article 27 of 31 32 the environmental conservation law (09HB19F7) (24863) 33 100,000,000 (re. \$83,506,000) 34 35 By chapter 54, section 1, of the laws of 2018: For payment of the state share of the costs of hazardous waste site 36 37 remediation projects, in accordance with title 13 of article 27 of 38 the environmental conservation law and section 97-b of the state 39 finance law, for projects, and for payment of state costs associated 40 with the remediation of offsite contamination at significant threat 41 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 42 43 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 44 including costs incidental and appurtenant thereto, provided that a 45 portion of such amount may be available for environmental restora-46 47 tion projects in accordance with title 5 of article 56 of the envi-48 ronmental conservation law. None of this appropriation may be 49 expended for any purposes authorized in title 12 of article 27 of 50 the environmental conservation law (09HB18F7) (24863) 51 100,000,000 (re. \$60,740,000) 52 53 By chapter 54, section 1, of the laws of 2017: 54 For payment of the state share of the costs of hazardous waste site 55 remediation projects, in accordance with title 13 of article 27 of 56 the environmental conservation law and section 97-b of the state 57 finance law, for projects, and for payment of state costs associated 58 with the remediation of offsite contamination at significant threat 59 sites as provided for in section 27-1411 of the environmental 60 conservation law, including personal service and fringe benefits of 61 the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including costs incidental and appurtenant thereto, provided that a 1 portion of such amount may be available for environmental restora-2 3 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 4 5 6 the environmental conservation law (09HB17F7) (24863) 100,000,000 (re. \$43,243,000) 7 8 9 By chapter 55, section 1, of the laws of 2016: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with title 13 of article 27 of 12 the environmental conservation law and section 97-b of the state 13 finance law, for projects, and for payment of state costs associated 14 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 15 16 conservation law, including personal service and fringe benefits of 17 the departments of environmental conservation, health and law and 18 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 19 portion of such amount may be available for environmental restora-20 tion projects in accordance with title 5 of article 56 of the envi-21 ronmental conservation law (09HB16F7) (24863) 22 23 24 By chapter 54, section 1, of the laws of 2015: 25 For payment of the state share of the costs of hazardous waste site 26 27 remediation projects, in accordance with title 13 of article 27 of 28 the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment of state costs associated 30 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 31 32 conservation law, including personal service and fringe benefits of 33 the departments of environmental conservation, health and law and 34 including suballocations to the departments of health and law and 35 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-36 37 tion projects in accordance with title 5 of article 56 of the envi-38 ronmental conservation law (09HB15F7) (24863) 39 100,000,000 (re. \$15,374,000) 40 By chapter 54, section 1, of the laws of 2012: 41 42 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 43 the environmental conservation law and section 97-b of the state 44 finance law, for projects, and for payment of state costs associated 45 with the remediation of offsite contamination at significant threat 46 47 sites as provided for in section 27-1411 of the environmental 48 conservation law, including personal service and fringe benefits of 49 the departments of environmental conservation, health and law and 50 including suballocations to the departments of health and law and 51 including costs incidental and appurtenant thereto (09HB12F7) 52 (24863) ... 120,000,000 (re. \$10,614,000) 53 54 By chapter 54, section 1, of the laws of 2011: For payment of the state share of the costs of hazardous waste site 55 56 remediation projects, in accordance with title 13 of article 27 of 57 the environmental conservation law and section 97-b of the state 58 finance law, for projects, and for payment of state costs associated 59 with the remediation of offsite contamination at significant threat 60 sites as provided for in section 27-1411 of the environmental 61 conservation law, including personal services and fringe benefits of 62 the departments of environmental conservation, health and law and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including suballocations to the departments of health and law and 1 including costs incidental and appurtenant thereto (09HB11F7) 2 3 (24863) ... 120,000,000 (re. \$16,327,000) 4 5 By chapter 55, section 1, of the laws of 2010: 6 For payment of the state share of the costs of hazardous waste site 7 remediation projects, in accordance with title 13 of article 27 of 8 the environmental conservation law and section 97-b of the state 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 11 12 conservation law, including personal services and fringe benefits of 13 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 14 including costs incidental and appurtenant thereto 15 (09HB10F7) 16 (24863) ... 120,000,000 (re. \$7,214,000) 17 18 By chapter 55, section 1, of the laws of 2009: For payment of the state share of the costs of hazardous waste site 19 remediation projects, in accordance with title 13 of article 27 of 20 the environmental conservation law and section 97-b of the state 21 finance law, for projects, and for payment of state costs associated 2.2 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 26 27 including suballocations to the departments of health and law and 28 including costs incidental and appurtenant thereto (09HB09F7) 29 (24863) ... 120,000,000 (re. \$2,135,000) 30 31 By chapter 55, section 1, of the laws of 2008: For payment of the state share of the costs of hazardous waste site 32 33 remediation projects, in accordance with title 13 of article 27 of 34 the environmental conservation law and section 97-b of the state 35 finance law, for projects, and for payment of state costs associated 36 with the remediation of offsite contamination at significant threat 37 sites as provided for in section 27-1411 of the environmental 38 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 including costs incidental and appurtenant thereto (09HB08F7) 41 (24863) ... 120,000,000 (re. \$7,396,000) 42 43 By chapter 55, section 1, of the laws of 2007: 44 For payment of the state share of the costs of hazardous waste site 45 remediation projects, in accordance with title 13 of article 27 of 46 47 the environmental conservation law and section 97-b of the state 48 finance law, for projects, and for payment of state costs associated 49 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 50 51 conservation law, including personal services and fringe benefits of 52 the departments of environmental conservation, health and law and 53 including suballocations to the departments of health and law and 54 including costs incidental and appurtenant thereto (09HB07F7) 55 (24863) ... 120,000,000 (re. \$1,840,000) 56 By chapter 55, section 1, of the laws of 2006: 57 58 For payment of the state share of the costs of hazardous waste site 59 remediation projects, in accordance with title 13 of article 27 of 60 the environmental conservation law and section 97-b of the state 61 finance law, for projects, and for payment of state costs associated

with the remediation of offsite contamination at significant threat

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sites as provided for in section 27-1411 of the environmental 1 conservation law, including personal services and fringe benefits of 2 3 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) 4 5 6 (24863) ... 120,000,000 (re. \$3,119,000) 7 8 By chapter 55, section 1, of the laws of 2005: 9 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 13 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 14 15 16 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 17 18 (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000) 19 20 21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005: 22 For payment of the state share of the costs of hazardous waste site 23 remediation projects, in accordance with title 13 of article 27 of 24 the environmental conservation law and section 97-b of the state 25 finance law, for projects, and for payment of state costs associated 26 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health 29 30 and law and including suballocations to the departments of health 31 and law and including costs incidental and appurtenant thereto 32 (09HB04F7) (24863) ... 120,222,000 (re. \$5,747,000) 33 34 SCHEDULE 35 36 37 Personal service 15,855,844 38 Nonpersonal service 975,871 39 Fringe benefits 5,746,290 40 41 Maintenance undistributed 42 For services and expenses related to the 43 hazardous waste remedial program at the department of health and for suballocation 44 to the department of health 5,880,163 45 46 For services and expenses related to the hazardous waste remedial program at the 47 48 department of law and for suballocation to the department of law 763,832 49 50 For payment of the state share of the costs of hazardous waste site remediation 51 52 projects in accordance with title 13 of 53 article 27 of the environmental conservation law and section 97-b of the state 54 55 finance law and for payment of state costs 56 associated with the remediation of offsite 57 contamination at significant threat sites 58 as provided for in section 27-1411 of the 59 environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Available for maintenance undistributed 97,643,995 1 2 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 3 Total of schedule 120,222,000 4 _____ 5 6 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 7 part I, section 5, of the laws of 2003: 8 For payment of the state share of costs of hazardous waste site reme-9 diation projects, in accordance with title 13 of article 27 of the 10 environmental conservation law and section 97-b of the state finance 11 law, for projects, and for payment of state costs associated with 12 the remediation of offsite contamination at significant threat sites 13 as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the 14 departments of environmental conservation, health and law and 15 including costs incidental and appurtenant thereto (09HB03F7) 16 (24863) ... 120,000,000 (re. \$4,904,000) 17 18 SCHEDULE 19 20 21 Personal service 15,700,000 23 Fringe benefits 5,689,680 24 25 Maintenance undistributed 26 For services and expenses related to the 27 hazardous waste remedial program at the department of health and for suballocation 28 to the department of health 5,880,163 29 30 For services and expenses related to the hazardous waste remedial program at the 31 department of law and for suballocation to 32 33 34 For payment of the state share of the costs of hazardous waste site remediation 35 36 projects in accordance with title 13 of 37 article 27 of the environmental conservation law and section 97-b of the state 38 39 finance law and for payment of state costs 40 associated with the remediation of offsite 41 contamination at significant threat sites 42 as provided for in section 27-1411 of the 43 environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 44 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Available for maintenance undistributed 97,643,995 46 47 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 48 Total of schedule 120,000,000 49 _____ 50 51 Capital Projects Funds - Other 52 Hazardous Waste Remedial Fund 53 Hazardous Waste Remediation Oversight and Assistance Account - 31505 54 Hazardous Waste Purpose 55 56 By chapter 54, section 1, of the laws of 2019: For the personal services and fringe benefits of the department of 57 58 environmental conservation including suballocation to the department 59 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 60 voluntary cleanup program including costs incurred prior to April 1, 61 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$4,840,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018: For the personal services and fringe benefits of the department of 2 3 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 4 title 14 of article 27 of the environmental conservation law and the 5 6 voluntary cleanup program including costs incurred prior to April 1, 7 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,005,000) 8 9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 12 13 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 14 15 voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000) 16 17 18 By chapter 55, section 1, of the laws of 2016: 19 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 20 of health related to the brownfield cleanup program pursuant to 21 title 14 of article 27 of the environmental conservation law and the 22 23 voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) 24 25 26 By chapter 54, section 1, of the laws of 2015: 27 For the personal services and fringe benefits of the department of 28 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 29 title 14 of article 27 of the environmental conservation law and the 30 31 voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000) 32 33 34 By chapter 54, section 1, of the laws of 2014: For the personal services and fringe benefits of the department of 35 36 environmental conservation including suballocation to the department 37 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 38 39 voluntary cleanup program including costs incurred prior to April 1, 40 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000) 41 42 By chapter 54, section 1, of the laws of 2013: For the personal services and fringe benefits of the department of 43 environmental conservation including suballocation to the department 44 of health related to the brownfield cleanup program pursuant to 45 title 14 of article 27 of the environmental conservation law and the 46 voluntary cleanup program including costs incurred prior to April 1, 47 48 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000) 49 50 By chapter 54, section 1, of the laws of 2012: 51 For the personal services and fringe benefits of the department of 52 environmental conservation including suballocation to the department 53 of health related to the brownfield cleanup program pursuant to 54 title 14 of article 27 of the environmental conservation law and the 55 voluntary cleanup program including costs incurred prior to April 1, 56 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000) 57 58 By chapter 54, section 1, of the laws of 2011: For the personal services and fringe benefits of the department of 59 60 environmental conservation including suballocation to the department 61 of health related to the brownfield cleanup program pursuant to 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

title 14 of article 27 of the environmental conservation law and the 1 voluntary cleanup program including costs incurred prior to April 1, 2 3 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000) 4 5 By chapter 55, section 1, of the laws of 2010: 6 For the following purposes: non-bondable services and expenses associ-7 ated with the brownfield cleanup and hazardous waste remediation 8 projects; and, suballocation to other state departments and agen-9 cies; and for other brownfield site cleanup hazardous waste purposes 10 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000) 11 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 12 13 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 14 15 voluntary cleanup program including costs incurred prior to April 1, 16 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000) 17 18 By chapter 55, section 1, of the laws of 2009: For the following purposes: non-bondable services and expenses associ-19 ated with the brownfield cleanup and hazardous waste remediation 20 projects; and, suballocation to other state departments and agen-21 cies; and for other brownfield site cleanup hazardous waste purposes 22 23 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000) For the personal services and fringe benefits of the department of 24 environmental conservation including suballocation to the department 25 of health related to the brownfield cleanup program pursuant to 26 27 title 14 of article 27 of the environmental conservation law and the 28 voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000) 29 30 31 By chapter 55, section 1, of the laws of 2008: For the following purposes: non-bondable services and expenses associ-32 33 ated with the brownfield cleanup and hazardous waste remediation 34 projects; and, suballocation to other state departments and agen-35 cies; and for other brownfield site cleanup hazardous waste purposes 36 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 37 For the personal services and fringe benefits of the department of 38 environmental conservation including suballocation to the department 39 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 40 41 voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000) 42 43 By chapter 55, section 1, of the laws of 2007: 44 For the following purposes: non-bondable services and expenses associ-45 ated with the brownfield cleanup and hazardous waste remediation 46 projects; and, suballocation to other state departments and agen-47 48 cies; and for other brownfield site cleanup hazardous waste purposes 49 (09TG07F7) (24866) ... 2,250,000 (re. \$651,000) 50 For the personal services and fringe benefits of the department of 51 environmental conservation including suballocation to the department 52 of health related to the brownfield cleanup program pursuant to 53 title 14 of article 27 of the environmental conservation law and the 54 voluntary cleanup program including costs incurred prior to April 1, 55 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000) 56 By chapter 55, section 1, of the laws of 2006: 57 58 For the following purposes pursuant to a memorandum of understanding 59 to be executed by the governor, the temporary president of the 60 senate and the speaker of the assembly: non-bondable services and 61 expenses associated with the brownfield cleanup and hazardous waste

remediation projects; grants authorized pursuant to section 970-r of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	the general municipal law; technical assistance grants pursuant to
2	titles 13 and 14 of article 27 of the environmental conservation
3	law; services and expenses associated with negotiating and oversee-
4	ing implementation of brownfield site cleanup agreements in accord-
5	ance with title 14 of article 27 of the environmental conservation
6	law; including personal services and fringe benefits of the depart-
7	ment of environmental conservation including costs incidental and
8	appurtenant thereto including suballocation to other state depart-
9	ments and agencies; and for other brownfield site cleanup hazardous
10	waste purposes (09HT06F7) (81096)
11	15,000,000
	For the personal services and fringe benefits of the department of
12	
13	environmental conservation including suballocation to the department
14	of health related to the brownfield cleanup program pursuant to
15	title 14 of article 27 of the environmental conservation law and the
16	voluntary cleanup program including costs incurred prior to April 1,
17	2006 (09BC06F7) (24867) 7,375,000 (re. \$702,000)
18	
19	By chapter 55, section 1, of the laws of 2005:
20	For the following purposes pursuant to a memorandum of understanding
21	to be executed by the governor, the temporary president of the
22	senate and the speaker of the assembly: non-bondable services and
23	expenses associated with the brownfield cleanup and hazardous waste
24	remediation projects; grants authorized pursuant to section 970-r of
25	the general municipal law; technical assistance grants pursuant to
26	titles 13 and 14 of article 27 of the environmental conservation
27	
28	ing implementation of brownfield site cleanup agreements in accord-
29	ance with title 14 of article 27 of the environmental conservation
30	law; including personal services and related fringe benefits of the
31	department of environmental conservation including costs incidental
32	and appurtenant thereto including suballocation to other state
33	departments and agencies; and for other brownfield site cleanup
34	hazardous waste purposes (09HT05F7) (81096)
35	15,000,000
36	For the personal services and related fringe benefits of the depart-
37	ment of environmental conservation including suballocation to the
38	department of health related to the brownfield cleanup program
39	pursuant to title 14 of article 27 of the environmental conservation
40	law and the voluntary cleanup program including costs incurred prior
41	to April 1, 2005 (09BC05F7) (24867)
42	14,217,000 (re. \$1,762,000)
43	11,21,7000
43 44	Put aborton 55 agation 1 of the lower of 2004 or smended by aborton 55
	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
45	section 1, of the laws of 2009:
46	For the following purposes pursuant to a memorandum of understanding
47	to be executed by the governor, the temporary president of the
48	senate and the speaker of the assembly: non-bondable services and
49	expenses associated with the brownfield cleanup and hazardous waste
50	remediation projects; grants authorized pursuant to section 970-r of
51	the general municipal law; technical assistance grants pursuant to
51	titles 13 and 14 of article 27 of the environmental conservation
53	law; services and expenses associated with negotiating and oversee-
54	ing implementation of brownfield site cleanup agreements in accord-
55	ance with title 14 of article 27 of the environmental conservation
56	law; including personal services and related fringe benefits of the
57	department of environmental conservation including costs incidental
58	and appurtenant thereto including suballocation to other state
59	departments and agencies; and for other brownfield site cleanup
60	hazardous waste purposes (09HT04F7) (81096)
61	15,000,000 (re. \$6,340,000)
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 1 section 1, of the laws of 2009: 2 3 For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the 4 5 Senate and the speaker of the Assembly: non-bondable services and 6 expenses associated with brownfield clean up and hazardous waste 7 remediation projects; grants authorized pursuant to section 970-r of 8 the general municipal law; technical assistance grants pursuant to 9 titles 13 and 14 of article 27 of the environmental conservation 10 law; services and expenses associated with negotiating and oversee-11 ing implementation of brownfield site cleanup agreements in accord-12 ance with title 14 of article 27 of the environmental conservation 13 law; including personal services and related fringe benefits of the 14 department of environmental conservation including costs incidental 15 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 16 17 hazardous waste purposes (09HT03F7) (81096) 18 15,000,000 (re. \$8,371,000) 19 20 Capital Projects Funds - Other Hazardous Waste Remedial Fund 21 Hazardous Waste Remediation Site Investigation and Construction 22 Account - 31501 23 24 Hazardous Waste Purpose 25 By chapter 55, section 1, of the laws of 2016: 26 27 For services and expenses related to Hazardous Waste Program, includ-28 ing personal service, fringe benefits and non-bondable services and 29 expenses related to hazardous waste remediation projects (09IN16F7) 30 (25709) ... 2,000,000 (re. \$2,000,000) 31 32 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Hazardous Waste Purpose 37 38 By chapter 55, section 1, of the laws of 1999: 39 For payment of the state's share of the costs of hazardous waste site 40 remediation projects, in accordance with the provisions of title 3 41 of article 52 of the environmental conservation law, for projects, 42 including costs incidental and appurtenant thereto, and for payment 43 of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law 44 and health, including fringe benefits (09HW99F7) (24870) 45 46 37,625,000 (re. \$579,000) 47 By chapter 55, section 1, of the laws of 1997: 48 For payment of the state's share of the costs of hazardous waste site 49 50 remediation projects, in accordance with the provisions of title 3 51 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) 52 53 (24870) 30,000,000 (re. \$501,000) 54 55 By chapter 55, section 1, of the laws of 1996: For payment of the state's share of the costs of hazardous waste site 56 57 remediation projects, in accordance with the provisions of title 3 58 of article 52 of the environmental conservation law, for projects, 59 including costs incidental and appurtenant thereto (09HW96F7) 60 (24870) ... 32,800,000 (re. \$228,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site 2 3 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 4 5 including costs incidental and appurtenant thereto (09HW95F7) 6 (24870) 66,000,000 (re. \$1,065,000) 7 8 By chapter 54, section 1, of the laws of 1994: 9 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 10 11 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) 12 13 (24870) 150,000,000 (re. \$11,785,000) 14 By chapter 54, section 1, of the laws of 1993: 15 For payment of the state's share of the costs of hazardous waste site 16 remediation projects, in accordance with the provisions of title 3 17 18 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) 19 20 140,000,000 (re. \$1,465,000) (24870) ... 21 By chapter 54, section 1, of the laws of 1992: 22 For payment of the state's share of the costs of hazardous waste site 23 remediation projects, in accordance with the provisions of title 3 24 of article 52 of the environmental conservation law, for projects, 25 26 including costs incidental and appurtenant thereto (09HW92F7) 27 204,000,000 (re. \$3,831,000) (24870) ... 28 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 29 30 section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site 31 remediation projects, in accordance with the provisions of title 3 32 33 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) 34 35 110,000,000 (re. \$5,050,000) (24870) ... 36 37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 38 section 3, of the laws of 1991: 39 For payment of the state share of the costs of hazardous waste site 40 remediation projects, in accordance with the provisions of title 3 41 of article 52 of the environmental conservation law, for projects, 42 including costs incidental and appurtenant thereto (095390F7) 43 (24870) 173,575,000 (re. \$10,170,000) 44 45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: 46 For payment of the state share of the costs of hazardous waste site 47 48 remediation projects, in accordance with the provisions of title 3 49 of article 52 of the environmental conservation law, for projects, 50 including costs incidental and appurtenant thereto (095489F7) 51 (24870) 26,000,000 (re. \$1,960,000) 52 53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 54 section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site 55 56 remediation projects, in accordance with the provisions of title 57 three of article fifty-two of the environmental conservation law, 58 for projects, including the transfer of obligations from capital 59 projects appropriations funded from the hazardous waste remedial 60 fund - 312 and including costs incidental and appurtenant thereto, 61 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Solid Waste Management Purpose 4 5 By chapter 55, section 1, of the laws of 2010: 6 For payment of the state share of the costs of municipal landfill 7 closure projects, in accordance with the provisions of article 52 8 and title 5 of article 54 of the environmental conservation law, for 9 projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) 10 (24869) ... 342,000 (re. \$342,000) 11 12 13 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Solid Waste Management Purpose 17 18 19 By chapter 55, section 1, of the laws of 1998: For state assistance payments for the state share of the costs of 20 solid waste projects in accordance with the provisions of title 4 of 21 article 56 of the environmental conservation law for project costs, 22 23 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 24 for services and expenses of state departments and agencies, includ-25 ing fringe benefits, hereinafter referred to as "Solid Waste Project 26 27 Disbursements". The moneys appropriated herein may be suballocated 28 to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 29 30 projects in accordance with title 4 of article 56 of the environ-31 mental conservation law upon the issuance of a certificate of 32 33 approval of availability by the director of the division of the 34 budget. 35 The state comptroller shall at the commencement of each month certify 36 to the director of the division of the budget, the commissioner of 37 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 38 39 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 40 (09BA9856) (24709) ... 25,000,000 (re. \$35,000) 41 42 43 project schedule 44 PROJECT AMOUNT 45 -----(thousands of dollars) 46 47 Fresh Kills landfill closure 48 project 15,000 49 Municipal landfill projects 5,000 50 Municipal recycling projects 5,000 51 -----52 Total 25,000 53 _____ 54 55 By chapter 413, section 28, of the laws of 1996, as amended by chapter 56 55, section 1, of the laws of 1997: 57 For state assistance payments for the state share of the costs of 58 solid waste projects in accordance with the provisions of title 4 of 59 article 56 of the environmental conservation law for project costs, 60 including costs incidental and appurtenant thereto and for payment 61 of reimbursements to the clean water/clean air implementation fund

for services and expenses of state departments and agencies, includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ing fringe benefits, hereinafter referred to as "Solid Waste Project 1 Disbursements". The moneys appropriated herein may be suballocated 2 3 to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys 4 5 hereby appropriated shall be available for solid waste projects in 6 accordance with title 4 of article 56 of the environmental conserva-7 tion law upon the issuance of a certificate of approval of avail-8 ability by the director of the division of the budget. 9 The state comptroller at the commencement of each month shall certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 12 the amounts disbursed from this appropriation for "Solid Waste 13 Project Disbursements" for the month preceding such certification 14 (09BA9656) (24709) ... 35,000,000 (re. \$1,000) 15 16 17 SOLID WASTE MANAGEMENT (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Solid Waste Management Purpose 21 22 23 By chapter 54, section 1, of the laws of 2019: For services and capital expenses related to the waste management and 24 cleanup program as put forth in article 27-1915 of environmental 25 conservation law, including suballocation to other state departments 26 27 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$4,000,000) 28 By chapter 54, section 1, of the laws of 2018: 29 For pre-closure and post-closure costs associated with Adirondack 30 landfills pursuant to agreements with Essex county (09EX1856) 31 32 (24872) ... 500,000 (re. \$500,000) 33 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental 34 conservation law, including suballocation to other state departments 35 36 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$2,514,000) 37 38 By chapter 54, section 1, of the laws of 2017: 39 For pre-closure and post-closure costs associated with Adirondack 40 landfills pursuant to agreements with Essex county (09EX1756) (24872) ... 500,000 (re. \$500,000) 41 42 43 By chapter 55, section 1, of the laws of 2016: For pre-closure and post-closure costs associated with Adirondack 44 landfills pursuant to agreements with Essex county (09EX1656) 45 (24872) ... 500,000 (re. \$391,000) 46 47 48 By chapter 55, section 1, of the laws of 2010: For post-closure costs associated with the state-owned Rush Landfill 49 50 including suballocation to other state departments and agencies 51 (09RL1056) (24871) ... 50,000 (re. \$13,000) 52 53 By chapter 55, section 1, of the laws of 2009: 54 For post-closure costs associated with the state-owned Rush Landfill 55 including suballocation to other state departments and agencies 56 (09RL0956) (24871) ... 50,000 (re. \$13,000) 57 58 By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill 59 60 including suballocation to other state departments and agencies 61 (09RL0856) (24871) ... 50,000 (re. \$2,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2007: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) 2 3 (24872) ... 400,000 (re. \$55,000) 4 5 For post-closure costs associated with the state-owned Rush Landfill 6 including suballocation to other state departments and agencies 7 (09RL0756) (24871) ... 350,000 (re. \$189,000) 8 By chapter 55, section 1, of the laws of 2006: 9 10 For post-closure costs associated with the state-owned Rush Landfill 11 including suballocation to other state departments and agencies 12 (09RL0656) (24871) ... 450,000 (re. \$1,000) 13 Capital Projects Funds - Other 14 15 Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation 16 17 Account - 32219 18 Solid Waste Management Purposes 19 20 By chapter 54, section 1, of the laws of 2019: For services and capital expenses associated with costs incurred under 21 Article 12 of the Navigation Law, and for cleanup, investigation, 22 and removal of petroleum spills, including prior year liabilities (090S1956) (25720) ... 21,200,000 (re. \$21,196,000) 23 24 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 ENCON Federal Capital Account - 31364(M) 29 Hazardous Waste Purpose 30 31 By chapter 54, section 1, of the laws of 2018: For the federal share of the cleanup of hazardous waste sites pursuant 32 33 to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or 34 35 amendments thereto including suballocation to other state depart-36 ments and agencies (09FS18F7) (24873) 37 30,000,000 (re. \$30,000,000) 38 39 By chapter 55, section 1, of the laws of 2016: For the federal share of the cleanup of hazardous waste sites pursuant 40 provision of the federal comprehensive environmental 41 to the response, compensation and liability act of 1980 reauthorization or 42 43 amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) 44 45 30,000,000 (re. \$29,979,000) 46 47 WATER RESOURCES (CCP) 48 Capital Projects Funds - Other 49 50 Capital Projects Fund - 30000 51 Flood Control Purpose 52 53 By chapter 54, section 1, of the laws of 2019: 54 For various new and existing flood protection projects including the 55 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 56 57 hazard area mapping of the state's Atlantic Ocean and Great Lakes 58 coastlines and the state share of costs associated with matching 59 federal funds for a statewide flood plain map modernization program; 60 for the state share of costs associated with the installation and/or 61 reinstallation, upgrade, monitoring and maintenance of a statewide 62 network of stream flow gauges, including personal service, non-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

-	
1	personal service, fringe benefits and indirect costs, including
2	suballocation to other state departments and agencies (09FL1963)
3	(24881) 1,500,000 (re. \$1,500,000)
4	For an advance payment by the state for the local costs of various
- 5	
	shore protection projects. No portion of this appropriation shall be
6	available until the respective municipality has entered into an
7	agreement with the commissioner of the department of environmental
8	conservation, and such agreement is approved by the director of the
9	budget (09AD1963) (24887) 5,000,000 (re. \$5,000,000)
10	
11	By chapter 54, section 1, of the laws of 2018:
12	For various new and existing flood protection projects including the
13	state share of federal sponsored flood control projects, and the
14	maintenance of existing flood control projects; for coastal erosion
15	hazard area mapping of the state's Atlantic Ocean and Great Lakes
16	coastlines and the state share of costs associated with matching
17	federal funds for a statewide flood plain map modernization program;
18	for the state share of costs associated with the installation and/or
19	reinstallation, upgrade, monitoring and maintenance of a statewide
20	network of stream flow gauges, including personal service, non-per-
21	sonal service, fringe benefits and indirect costs, including subal-
22	location to other state departments and agencies (09FL1863) (24881)
23	2,000,000
24	For an advance payment by the state for the local costs of various
25	shore protection projects. No portion of this appropriation shall be
26	available until the respective municipality has entered into an
27	agreement with the commissioner of the department of environmental
28	conservation, and such agreement is approved by the director of the
29	budget (09AD1863) (24887) 3,000,000 (re. \$3,000,000)
30	
31	By chapter 54, section 1, of the laws of 2017:
32	For various new and existing flood protection projects including the
33	state share of federal sponsored flood control projects, and the
34	maintenance of existing flood control projects; for coastal erosion
35	
55	hazard area manning of the state's Atlantic Ocean and Great Lakes
	hazard area mapping of the state's Atlantic Ocean and Great Lakes
36	coastlines and the state share of costs associated with matching
36 37	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization
36 37 38	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa-
36 37 38 39	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a
36 37 38 39 40	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service,
36 37 38 39 40 41	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including
36 37 38 39 40 41 42	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763)
36 37 38 39 40 41 42 43	coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000
36 37 38 39 40 41 42 43 44	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various</pre>
36 37 38 39 40 41 42 43 44 45	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be</pre>
36 37 38 39 40 41 42 43 44 45 46	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an</pre>
36 37 38 39 40 41 42 43 44 45 46 47	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000</pre>
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) 3,000,000 (re. \$3,000,000)</pre>
36 37 38 39 40 41 42 43 445 467 48 49 50 51 52 53	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) 3,000,000 (re. \$3,000,000) By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion</pre>
36 37 38 39 40 42 43 445 467 48 49 50 512 53 54	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000</pre>
36 37 38 40 412 43 445 467 489 512 534 555 56	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000</pre>
36 37 38 40 412 43 45 47 49 512 54 55 57	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) 3,000,000 (re. \$3,000,000) By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program;</pre>
36 37 38 40 412 43 45 467 49 512 545 55 55 57 58	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) 3,000,000 (re. \$3,000,000) By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or</pre>
36 37 38 40 412 43 45 467 489 512 534 555 57	<pre>coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa- tion and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) 2,000,000 (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) 3,000,000 (re. \$3,000,000) By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program;</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	sonal service, fringe benefits and indirect costs, including subal-
2	location to other state departments and agencies (09FL1663) (24881)
3	2,250,000 (re. \$2,250,000)
4	For an advance payment by the state for the local costs of various
5	shore protection projects. No portion of this appropriation shall be
6	available until the respective municipality has entered into an
7	agreement with the commissioner of the department of environmental
8	conservation, and such agreement is approved by the director of the
9	budget (09AD1663) (24887) 3,000,000 (re. \$3,000,000)
10	
11	By chapter 54, section 1, of the laws of 2015:
12	For an advance payment by the state for the local costs of various
13	shore protection projects. No portion of this appropriation shall be
14	available until the respective municipality has entered into an
15	agreement with the commissioner of the department of environmental
16	conservation, and such agreement is approved by the director of the
17	budget (09AD1563) (24887) 3,000,000 (re. \$3,000,000)
18	
19	By chapter 54, section 1, of the laws of 2014:
20	For various new and existing flood protection projects including the
21	state share of federal sponsored flood control projects, and the
22	maintenance of existing flood control projects; for coastal erosion
23	hazard area mapping of the state's Atlantic Ocean and Great Lakes
24	coastlines and the state share of costs associated with matching
25	federal funds for a statewide flood plain map modernization program;
26	for the state share of costs associated with the installation and/or
27	reinstallation, upgrade, monitoring and maintenance of a statewide
28	network of stream flow gauges, including personal service, nonper-
29	sonal service, fringe benefits and indirect costs, including subal-
30	location to other state departments and agencies (09FL1463) (24881)
31	I,000,000
31 32	1,000,000 (re. \$307,000)
32	
32 33	By chapter 54, section 1, of the laws of 2013:
32 33 34	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the
32 33 34 35	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the
32 33 34 35 36	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion
32 33 34 35	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program;
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper-
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide
32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper-
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal-
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881)
32 33 34 35 36 37 38 40 412 43 44 45	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881)
32 334 35 367 389 412 445 445 46	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service,
32 334 356 37 390 412 445 445 47	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2012:
32 334 356 378 3012 4234 456 445 445 445 48	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service,
32 334 356 378 3012 4456 4454 4454 49	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000) By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection
32 334 356 378 39012344567890 44544567890	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 23\\ 45\\ 45\\ 42\\ 45\\ 51\\ \end{array}$	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the
$\begin{array}{c} 32\\ 33\\ 35\\ 35\\ 37\\ 39\\ 41\\ 23\\ 45\\ 45\\ 49\\ 12\\ 34\\ 55\\ 52\\ 52\\ \end{array}$	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion
32 334 356 389012345678901234555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the
32 334 356 3890 1234 567 890 1234 555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching
32 334 356 3890 1234 567 890 1234 555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects, and the maintenance of existing flood control projects, for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program;
32 334 356 3890 1234 567 890 1234 555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the maintenance of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL13G3) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W112G3) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects, and the maintenance of federal sponsored flood control projects, for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or
333333444444444555555555555555555555555	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL1363) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood control projects, and the maintenance of existing flood control projects, and the maintenance of existing flood control projects, and the maintenance of existing flood control projects, for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide
32 334 3367 89012345678901234567 890123456789012345678	By chapter 54, section 1, of the laws of 2013: For various new and existing flood protection projects including the maintenance of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonper- sonal service, fringe benefits and indirect costs, including subal- location to other state departments and agencies (09FL13G3) (24881) 500,000 (re. \$12,000)By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W112G3) (24880) 1,000,000 (re. \$1,000,000)For various new and existing flood protection projects, and the maintenance of federal sponsored flood control projects, for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sonal service, fringe benefits and indirect costs, including subal-1 location to other state departments and agencies (09FL1263) (24881) 2 3 5,000,000 (re. \$1,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For the state's share including personal services, fringe benefits and 7 indirect costs of various shore protection projects including subal-8 location to other state departments and agencies (09W11163) (24880)9 10 For various new and existing flood protection projects including the 11 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal 12 13 services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) (24881) 14 15 1,000,000 (re. \$581,000) For services and expenses for the state share of costs associated with 16 matching federal funds for a statewide flood plain map modernization 17 18 program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 19 20 By chapter 55, section 1, of the laws of 2010: 21 For various new and existing flood protection projects including the 22 state share of federal sponsored flood control projects, and the 23 maintenance of existing flood control projects including personal 24 services and fringe benefits, including suballocation to other state 25 departments and agencies (09FL1063) (24881) 26 27 1,000,000 (re. \$791,000) 28 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 29 program, including suballocation to other state departments and 30 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) 31 32 33 By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and 34 35 indirect costs of various shore protection projects including subal-36 location to other state departments and agencies (09W10963) (24880) 37 ... 1,000,000 (re. \$1,000,000) For services and expenses for the state share of costs associated with 38 39 matching federal funds for a statewide flood plain map modernization 40 program, including suballocation to other state departments and 41 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) 42 43 By chapter 55, section 1, of the laws of 2008: For the state's share including personal services, fringe benefits and 44 indirect costs of various shore protection projects including subal-45 location to other state departments and agencies (09W10863) (24880) 46 ... 50,000 (re. \$22,000) 47 48 For services and expenses for the state share of costs associated with 49 matching federal funds for a statewide flood plain map modernization 50 program, including suballocation to other state departments and 51 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000) 52 53 By chapter 55, section 1, of the laws of 2007: 54 For various dam safety projects (09FD0763) (24884) 55 300,000 (re. \$261,000) 56 By chapter 55, section 1, of the laws of 2006: 57 58 For the state's share including personal services, fringe benefits and 59 indirect costs of various shore protection projects including subal-60 location to other state departments and agencies (09W10663) (24880) 61 ... 797,000 (re. \$537,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses for the state share of costs associated with 1 matching federal funds for a statewide flood plain map modernization 2 3 program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 (re. \$145,000) 4 5 6 By chapter 55, section 1, of the laws of 2005: 7 For the state's share including personal services, fringe benefits and 8 indirect costs of various shore protection projects including subal-9 location to other state departments and agencies (09W10563) (24880)10 ... 800,000 (re. \$800,000) 11 12 By chapter 55, section 1, of the laws of 2004: 13 For the state's share including personal services, fringe benefits and 14 indirect costs of various shore protection projects including subal-15 location to other state departments and agencies (09W10463) (24880) 16 ... 1,000,000 (re. \$1,000,000) 17 18 By chapter 55, section 1, of the laws of 2003: 19 For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal-20 location to other state departments and agencies (09W10363) 21 (24880)... 2,210,000 (re. \$24,000) 22 For the state's share of federally funded flood control projects 23 including personal services, fringe benefits and indirect costs. No 24 portion of this appropriation shall be available until the federal 25 26 share of such projects is appropriated (09FC0363) (24723) 27 2,359,000 (re. \$1,563,000) 28 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 29 available until the respective county has entered into an agreement 30 with the commissioner of the department of environmental conserva-31 tion, and such agreement is approved by the director of the budget 32 33 (09AD0363) (24887) ... 895,000 (re. \$150,000) 34 35 By chapter 54, section 1, of the laws of 2002: For the state's share of various shore protection projects including 36 37 suballocation to other state departments and agencies (09W10263) 38 (24880) ... 3,500,000 (re. \$15,000) 39 For an advance payment by the state for the local costs of various 40 shore protection projects. No portion of this appropriation shall be 41 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-42 tion, and such agreement is approved by the director of the budget 43 (09AD0263) (24887) ... 1,955,000 (re. \$102,000) 44 45 By chapter 54, section 1, of the laws of 2001: 46 For an advance payment by the state for the local costs of various 47 48 shore protection projects. No portion of this appropriation shall be 49 available until the respective county has entered into an agreement 50 with the commissioner of the department of environmental conserva-51 tion, and such agreement is approved by the director of the budget 52 (09070163) (24887) ... 1,275,000 (re. \$3,000) 53 54 By chapter 55, section 1, of the laws of 2000: 55 For the state's share of various shore protection projects including 56 suballocation to other state departments and agencies (09W10063) 57 (24880) ... 6,300,000 (re. \$143,000) 58 For an advance payment by the state for the local costs of various 59 shore protection projects. No portion of this appropriation shall be 60 available until the respective county has entered into an agreement 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

with the commissioner of the department of environmental conserva-1 tion, and such agreement is approved by the director of the budget 2 (09A10063) (24887) ... 1,275,000 (re. \$39,000) 3 4 5 By chapter 55, section 1, of the laws of 1999: 6 For an advance payment by the state for the local costs of various 7 shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement 8 with the commissioner of the department of environmental conserva-9 10 tion, and such agreement is approved by the director of the budget 11 (09A29963) (24887) ... 880,000 (re. \$374,000) 12 13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 14 section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-15 cock Inlet, coastal erosion of Coney Island, coastal erosion of 16 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway 17 Beach Nourishment Project (09W29963) (25892) 18 19 3,750,000 (re. \$147,000) 20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 21 section 1, of the laws of 2009: 22 For the state's share of shore protection projects including Shinne-23 cock Inlet, coastal erosion of Coney Island, coastal erosion of 24 25 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889) 26 27 490,000 (re. \$490,000) 28 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 29 section 1, of the laws of 2010: 30 For the state's share of shore protection projects including Shinne-31 cock Inlet, coastal erosion of Coney Island, coastal erosion of 32 33 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state 34 35 (09W49863) (25886) ... 2,183,000 (re. \$130,000) 36 37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 38 108, section 5, of the laws of 2006: 39 For various dam safety projects (09009763) (24884) 500,000 (re. \$72,000) 40 41 For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point 42 43 Lookout and Lido Beach (09099763) (25893) 44 7,600,000 (re. \$7,600,000) 45 46 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004: 47 48 For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of 49 50 flood damage incurred subsequent to January 1, 1996, for flood 51 control projects for which federal funding is available and for 52 projects which are eligible for funds pursuant to section 299-x of 53 the county law (09799763) (24723) ... 2,633,000 (re. \$690,000) 54 55 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 56 section 1, of the laws of 2009: 57 For the state's share of shore protection projects including Shinne-58 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 59 Beach nourishment project (09539463) (25889) 60 61 840,000 (re. \$611,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the state's share of shore protection projects including Shinne-1 cock Inlet, coastal erosion of Coney Island, coastal erosion of 2 3 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 4 shore monitoring systems (09A69463) (25895) 5 1,400,000 (re. \$900,000) For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of 6 7 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 8 9 sand bypassing projects at Asharoken Beach and the LILCO Jetties 10 (09A79463) (25894) ... 1,000,000 (re. \$65,000) For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 11 12 13 projects at the Long Island South Shore Inlets (09A19463) (25897) 14 ... 1,450,000 (re. \$55,000) 15 For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of 16 17 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 18 evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 (re. \$1,072,000) 19 20 21 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, 22 23 section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects 24 25 including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New 26 27 York City's share of the costs of a coastal erosion project at Coney 28 Island. No portion of this appropriation shall be available for the city's 29 share of project costs until the city has entered into an agreement 30 with the commissioner of the department of environmental conserva-31 tion, and which agreement is approved by the director of the budget, 32 33 providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement 34 35 shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and 36 37 means committee (09099363) (24707) ... 2,800,000 (re. \$55,000) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Water Resources Purpose 42 43 By chapter 54, section 1, of the laws of 2019: An advance for costs incurred relating to work required for the safety 44 of dams and other structures impounding water, to be reimbursed in 45 accordance with section 15-0507 of the environmental conservation 46 law (09DA1957) (24878) ... 500,000 (re. \$500,000) 47 48 For payment of a portion of the state's match for federal 49 capitalization grants for the water pollution control revolving fund 50 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) 51 For services and expenses including personal service, fringe benefits, 52 and nonpersonal service for the water pollution control revolving 53 fund and related water quality activities including suballocation to 54 other state departments and agencies (09SR1957) (25707) 55 5,500,000 (re. \$4,948,000) 56 For services and expenses including personal service, fringe benefits, 57 and nonpersonal service for the Excelsior Conservation Corps program 58 including suballocation to other state departments and agencies 59 (09CC1957) (25708) ... 200,000 (re. \$200,000) 60 The sum of \$500,000,000 is hereby appropriated for the costs of clean 61 water infrastructure projects, including services, expenses, and 62 indirect costs, including but not limited to the following: projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

as authorized by the New York state water infrastructure improvement 1 act of 2017; for New York state intermunicipal water infrastructure 2 3 projects pursuant to section 1285-s of the public authorities law; 4 for water quality improvement projects, including nonagricultural 5 nonpoint source abatement and control projects, municipal wastewater 6 treatment projects, and municipal separate storm sewer system 7 projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including 8 projects for source water protection pursuant to title 33 of article 9 10 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 11 districts for the cost of water quality protection projects awarded 12 on a competitive basis prioritizing financial need and hardship, 13 intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of 14 15 environmental conservation law and consistent 16 the with the 17 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid 18 19 waste sites; for replacement of lead drinking water service lines 20 pursuant to section 1114 of the public health law; for New York City 21 for water quality projects located within the New York City 22 watershed; for a program to upgrade or replace septic systems and 23 cesspools pursuant to section 1285-u of the public authorities law; 24 25 for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water 26 27 quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water 28 29 quality pursuant to section 3-0315 of the environmental conservation 30 law. All or a portion of the appropriation may be provided to the 31 32 environmental facilities corporation or suballocated to any other 33 department or state agency (09CW1957) (25722) 34 35 36 By chapter 54, section 1, of the laws of 2018: 37 An advance for costs incurred relating to work required for the safety 38 of dams and other structures impounding water, to be reimbursed in 39 accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 (re. \$500,000) 40 For payment of a portion of the state's match for federal capitaliza-41 42 tion grants for the water pollution control revolving fund 43 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, 44 and nonpersonal service for the water pollution control revolving 45 fund and related water quality activities including suballocation to 46 47 other state departments and agencies (09SR1857) (25707) 48 5,500,000 (re. \$775,000) 49 For services and expenses including personal service, fringe benefits, 50 and nonpersonal service for the Excelsior Conservation Corps program 51 including suballocation to other state departments and agencies 52 (09CC1857) (25708) ... 200,000 (re. \$45,000) 53 54 By chapter 54, section 1, of the laws of 2017: An advance for costs incurred relating to work required for the safety 55 56 of dams and other structures impounding water, to be reimbursed in 57 accordance with section 15-0507 of the environmental conservation 58 law (09DA1757) (24878) ... 500,000 (re. \$500,000) 59 For payment of a portion of the state's match for federal capitaliza-60 grants for the water pollution control revolving fund tion 61 (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For services and expenses including personal service, fringe benefits,
2	and nonpersonal service for the Excelsior Conservation Corps program
3	including suballocation to other state departments and agencies
4	(09CC1757) (25708) 200,000 (re. \$35,000)
5	
6	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
7	section 1, of the laws of 2018:
8 9	For the state's share of shore protection or coastal erosion projects,
9 10	including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) 151,000,000 (re. \$140,317,000)
11	The sum of \$2,500,000,000 is hereby appropriated for the capital costs
12	of clean water infrastructure projects, including services,
13	expenses, and indirect costs, as follows: not less than
14	\$1,000,000,000 to the environmental facilities corporation for
15	projects authorized by the New York state water infrastructure
16	improvement act of 2017; not less than \$150,000,000 to the environ-
17	mental facilities corporation for New York state intermunicipal
18	water infrastructure projects pursuant to section 1285-s of the
19	public authorities law; not less than \$245,000,000 for water quality
20 21	improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment
22	projects, and municipal separate storm sewer system projects, and
23	including up to \$25,000,000 of such amount for projects for the
24	proper management of road salt; up to \$50,000,000 for green infras-
25	tructure projects; \$110,000,000 for land acquisition projects for
26	source water protection pursuant to title 33 of article 15 of the
27	environmental conservation law, including suballocation to the
28	department of agriculture and markets; up to \$50,000,000 for subal-
29	location to the department of agriculture and markets for state
30 31	assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection
31 32	projects awarded on a competitive basis prioritizing financial need
33	and hardship, intended to assist concentrated animal feeding oper-
34	ations; up to \$130,000,000 for the remediation of sites pursuant to
35	titles 12 and 13 of article 27 of the environmental conservation law
36	and consistent with the provisions of section 97-b of the state
37	finance law, provided however that no more than \$25,000,000 of such
38	appropriation may be expended for investigation, mitigation and
39	remediation of solid waste sites; not less than \$20,000,000 for
40 41	suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public
42	health law; \$200,000,000 for New York City for water quality
43	projects located within the New York City watershed; not less than
44	\$75,000,000 to the environmental facilities corporation for a
45	program to upgrade or replace septic systems and cesspools pursuant
46	to section 1285-u of the public authorities law; up to \$10,000,000
47	to the environmental facilities corporation for water infrastructure
48	emergency assistance pursuant to section 1285-t of the public
49 50	authorities law; \$100,000,000 to the environmental facilities corpo-
50 51	ration to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require
52	additional state support; and up to \$10,000,000 for the development
53	of information technology systems related to water quality pursuant
54	to section 3-0315 of the environmental conservation law including
55	suballocation to the department of health (09CW1757) (25722)
56	2,500,000,000
57	
58	By chapter 55, section 1, of the laws of 2016:
59 60	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in
60 61	accordance with section 15-0507 of the environmental conservation
62	law (09DA1657) (24878) 500,000 (re. \$500,000)

· · · ·

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of a portion of the state's match for federal capitaliza-1 tion grants for the water pollution control revolving fund (09RF1657) (24874) ... 35,000,000 (re. \$13,789,000) 2 fund 3 For services and expenses including personal service, fringe benefits, 4 5 and nonpersonal service for the Excelsior Conservation Corps program 6 including suballocation to other state departments and agencies (09CC1657) (25708) ... 200,000 (re. \$158,000) 7 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-8 9 od for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement 10 act of 2015. Up to \$100,000,000 shall be available from this appro-11 priation in state fiscal year 2016-17, with no less than \$10,000,000 12 13 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to 14 water quality; and up to an additional \$100,000,000 shall be avail-15 able in state fiscal year 2017-18, with no less than \$10,000,000 16 available for water quality infrastructure projects for compliance 17 with environmental and public health laws and regulations related to 18 19 water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 (re. \$190,000,000) 2.0 transferred to 21 2.2 23 By chapter 54, section 1, of the laws of 2015: An advance for costs incurred relating to work required for the safety 24 of dams and other structures impounding water, to be reimbursed in 25 accordance with section 15-0507 of the environmental conservation 26 27 law (09DA1557) (24878) ... 500,000 (re. \$500,000) 28 By chapter 54, section 1, of the laws of 2014: 29 30 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 31 accordance with section 15-0507 of the environmental conservation 32 33 law (09DA1457) (24878) ... 500,000 (re. \$500,000) 34 By chapter 54, section 1, of the laws of 2013: 35 An advance for costs incurred relating to work required for the safety 36 37 of dams and other structures impounding water, to be reimbursed in 38 accordance with section 15-0507 of the environmental conservation 39 law (09DA1357) (24878) ... 500,000 (re. \$500,000) 40 By chapter 54, section 1, of the laws of 2012: 41 An advance for costs incurred relating to work required for the safety 42 43 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 44 law (09DA1257) (24878) ... 500,000 (re. \$500,000) 45 46 By chapter 55, section 1, of the laws of 2007: 47 48 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 49 50 accordance with section 15-0507 of the environmental conservation 51 law (09DA0757) (24878) ... 350,000 (re. \$349,000) 52 53 By chapter 55, section 1, of the laws of 2006: 54 An advance for costs incurred relating to work required for the safety 55 of dams and other structures impounding water, to be reimbursed in 56 accordance with section 15-0507 of the environmental conservation 57 law (09DA0657) (24878) ... 300,000 (re. \$300,000) 58 59 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 60 section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock 61 62 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ton, West of Shinnecock, Orchard Beach and for removal of derelict 1 structures and other hazards along the New York harbor shoreline 2 3 under provisions of PL930251 water resources development act of 1974 (09168557) (24705) (re. \$180,000) 4 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 SRF Capitalization Grants Account - 31359 9 Water Resources Purpose 10 11 By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control 12 13 revolving fund (09SF1957) (24876) 14 175,000,000 (re. \$175,000,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For federal capitalization grants for the water pollution control 17 18 revolving fund (09SF1857) (24876) 19 175,000,000 (re. \$175,000,000) 2.0 By chapter 54, section 1, of the laws of 2017: 21 For federal capitalization grants for the water pollution control 22 23 revolving fund (09SF1757) (24876) 175,000,000 (re. \$175,000,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 27 For federal capitalization grants for the water pollution control revolving fund (09SF1657) (24876) 28 29 175,000,000 (re. \$68,942,000) 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund 32 33 ARRA ENCON EPA Account - 31367 Water Resources Purpose 34 35 36 By chapter 55, section 1, of the laws of 2009: 37 For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment 38 39 act of 2009. Funds appropriated herein shall be subject to all 40 applicable reporting and accountability requirements contained in such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000) 41 42 43 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 47 Water Resources Purpose 48 49 Water Quality Improvement Projects 50 51 By chapter 54, section 1, of the laws of 2002: 52 For state assistance payments for the state share of the costs of 53 clean water projects in accordance with the provisions of title 3 of 54 article 56 of the environmental conservation law for project cost, 55 including costs incidental and appurtenant thereto and for payment 56 of reimbursements to the clean water/clean air implementation fund 57 for services and expenses of state departments and agencies, includ-58 ing fringe benefits, hereinafter referred to as "Clean Water Project 59 Disbursements". 60 The moneys appropriated herein may be suballocated to all state 61 departments and agencies. Further, moneys herein appropriated may be 62 suballocated only to public authorities and public benefit corpo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

rations specifically authorized by paragraph (1) of subdivision 1 of 1 section 56-0303 of the environmental conservation law to enter into 2 3 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 4 appropriated pursuant to paragraph (i) of subdivision 1 of section 5 6 56-0303 of the environmental conservation law for state facility 7 projects may be suballocated to any public authority or public bene-8 fit corporation. Notwithstanding the provisions of any general or special law, the 9 moneys hereby appropriated shall be available for clean water quali-10 ty projects in accordance with title 3 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 12 13 14 budget. The state comptroller shall at the commencement of each month certify 15 16 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 17 18 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000) 19 2.0 21 2.2 23 Project Schedule 24 PROJECT AMOUNT 25 -----(thousands of dollars) 26 27 Hudson River water quality improvement projects 1,334 28 29 Long Island Sound water quali-30 ty improvement projects 21,000 31 New York Harbor water quality improvement projects 1,142 32 33 Finger Lakes water quality improvement projects 3,372 34 35 Peconic and South Shore Estuary water quality improve-36 37 ment projects 7,500 38 State facility projects 1,881 39 Municipal wastewater treatment 40 improvement projects and municipal flood control 41 42 projects 2,575 43 Dam safety projects 4,000 44 State parks projects 1,814 45 Municipal parks projects and historic preservation and 46 heritage area projects 2,300 47 48 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 49 Total 46,918 50 _____ 51 52 By chapter 54, section 1, of the laws of 2001: 53 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 54 55 article 56 of the environmental conservation law for project cost, 56 including costs incidental and appurtenant thereto and for payment 57 of reimbursements to the clean water/clean air implementation fund 58 for services and expenses of state departments and agencies, includ-59 ing fringe benefits, hereinafter referred to as "Clean Water Project 60 Disbursements". The moneys appropriated herein may be suballocated to all state 61 62 departments and agencies. Further, moneys herein appropriated may be

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

suballocated only to public authorities and public benefit corpo-1 rations specifically authorized by paragraph (1) of subdivision 1 of 2 3 section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs 4 for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 5 6 56-0303 of the environmental conservation law for state facility 7 8 projects may be suballocated to any public authority or public bene-9 fit corporation. Notwithstanding the provisions of any general or special law, the 10 11 moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-12 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 13 14 15 budget. The state comptroller shall at the commencement of each month certify 16 to the director of the division of the budget, the commissioner of 17 environmental conservation, the chairman of the senate finance 18 committee, and the chairman of the assembly ways and means committee 19 the amounts disbursed from this appropriation for "Clean Water 20 Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,930,000) 21 22 23 24 Project Schedule AMOUNT 25 PROJECT 26 -----27 (thousands of dollars) 28 Hudson River water quality improvement projects 2,800 29 30 Long Island Sound water quality improvement projects 50,000 31 32 Lake Champlain water quality 33 improvement projects 1,000 34 Onondaga Lake water quality improvement projects 9,912 35 36 New York Harbor water quality improvement projects 1,500 37 38 Finger Lakes water quality 39 improvement projects 3,500 40 Peconic and South Shore Estu-41 ary water quality improvement projects 2,000 42 43 State facility projects 1,400 44 Open space land conservation 45 projects 3,470 46 State parks projects 4,000 47 Municipal parks projects and 48 historic preservation and heritage area projects 8,000 49 50 _____ Total 87,582 51 52 _____ 53 54 By chapter 55, section 1, of the laws of 2000: 55 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 56 57 article 56 of the environmental conservation law for project cost, 58 including costs incidental and appurtenant thereto and for payment 59 of reimbursements to the clean water/clean air implementation fund 60 for services and expenses of state departments and agencies, includ-61 ing fringe benefits, hereinafter referred to as "Clean Water Project 62 Disbursements".

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The moneys appropriated herein may be suballocated to all state 1 departments and agencies. Further, moneys herein appropriated may be 2 3 suballocated only to public authorities and public benefit corpo-4 rations specifically authorized by paragraph (1) of subdivision 1 of 5 section 56-0303 of the environmental conservation law to enter into 6 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 7 8 56-0303 of the environmental conservation law for state facility 9 projects may be suballocated to any public authority or public bene-10 11 fit corporation. Notwithstanding the provisions of any general or special law, the 12 13 moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-14 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 15 16 17 budget. 18 The state comptroller shall at the commencement of each month certify 19 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 the amounts disbursed from this appropriation for "Clean Water 22 Project Disbursements" for the month preceding such certification 23 (09BA0057) (24712) ... 104,500,000 (re. \$9,239,000) 24 25 26 Project Schedule 27 PROJECT AMOUNT 28 -----(thousands of dollars) 29 30 Hudson River water quality improvement projects 2,000 31 32 Long Island Sound water quali-33 ty improvement projects 30,000 34 Lake Champlain water quality improvement projects 1,000 35 36 Onondaga Lake water quality improvement projects 15,000 37 38 New York Harbor water quality improvement projects 2,000 39 40 Finger Lakes water quality improvement projects 3,500 41 42 Peconic and South Shore Estu-43 ary water quality improvement projects 2,000 44 45 State facility projects 2,500 46 Municipal wastewater treatment improvement projects and 47 48 municipal flood control projects 2,000 49 50 Dam safety projects 2,000 51 Open space land conservation 52 projects 30,000 53 State parks projects 4,500 54 Municipal parks projects and 55 historic preservation and 56 heritage area projects 8,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 57 58 Total 104,500 59 _____ 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state assistance payments for the state share of the costs of 1 clean water projects in accordance with the provisions of title 3 of 2 3 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 4 5 of reimbursements to the clean water/clean air implementation fund 6 for services and expenses of state departments and agencies, includ-7 ing fringe benefits, hereinafter referred to as "Clean Water Project 8 Disbursements". 9 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 10 11 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of 12 13 section 56-0303 of the environmental conservation law to enter into 14 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 15 appropriated pursuant to paragraph (i) of subdivision 1 of section 16 17 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-18 19 fit corporation. Notwithstanding the provisions of any general or special law, the 20 moneys hereby appropriated shall be available for clean water quali-21 ty projects in accordance with title 3 of article 56 of the environ-22 mental conservation law upon the issuance of a certificate of 23 approval of availability by the director of the division of the 24 25 budget. 26 The state comptroller shall at the commencement of each month certify 27 to the director of the division of the budget, the commissioner of 28 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 29 the amounts disbursed from this appropriation for "Clean Water 30 Project Disbursements" for the month preceding such certification 31 32 (09B20057) (25888) ... 5,000,000 (re. \$176,000) 33 34 By chapter 55, section 1, of the laws of 1999: For state assistance payments for the state share of the costs of 35 clean water projects in accordance with the provisions of title 3 of 36 37 article 56 of the environmental conservation law for project cost, 38 including costs incidental and appurtenant thereto and for payment 39 of reimbursements to the clean water/clean air implementation fund 40 for services and expenses of state departments and agencies, includ-41 ing fringe benefits, hereinafter referred to as "Clean Water Project 42 Disbursements". 43 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 44 suballocated only to public authorities and public benefit corpo-45 rations specifically authorized by paragraph (1) of subdivision one 46 47 of section 56-0303 of the environmental conservation law to enter 48 into contracts for state assistance payments for the state share of 49 costs for clean water projects, provided however, that moneys herein 50 appropriated pursuant to paragraph (i) of subdivision 1 of section 51 56-0303 of the environmental conservation law for state facility 52 projects may be suballocated to any public authority or public bene-53 fit corporation. 54 Notwithstanding the provisions of any general or special law, the 55 moneys hereby appropriated shall be available for clean water quali-56 ty projects in accordance with title 3 of article 56 of the environ-57 mental conservation law upon the issuance of a certificate of 58 approval of availability by the director of the division of the 59 budget. The state comptroller shall at the commencement of each month certify 60 61 to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee, and the chairman of the assembly ways and means committee 1 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 2 3 4 (09BA9957) (24712) ... 188,000,000 (re. \$7,972,000) 5 6 Project Schedule 7 PROJECT AMOUNT -----8 9 (thousands of dollars) 10 Hudson River water quality improvement projects 4,000 11 12 Long Island Sound water quali-13 ty improvement projects 50,000 14 Lake Champlain water quality 15 improvement projects 2,000 16 Onondaga Lake water quality 17 improvement projects 20,000 18 New York Harbor water quality 19 improvement projects 2,000 20 Great Lakes water quality improvement projects 1,000 21 22 Finger Lakes water quality improvement projects 7,000 23 24 Peconic and South Shore Estuary water quality improve-25 ment projects 7,000 26 27 State facility projects 5,000 28 Municipal wastewater treatment 29 improvement projects and 30 municipal flood control projects 2,000 31 32 Environmental compliance assistance projects-water quality 26,000 33 34 35 Dam safety projects 2,000 36 Open space land conservation 37 projects 40,000 38 State parks projects 10,000 39 Municipal parks projects and historic preservation and 40 41 heritage area projects 10,000 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Total 188,000 44 _____ 45 For state assistance payments for the state share of the costs of 46 clean water projects in accordance with the provisions of title 3 of 47 article 56 of the environmental conservation law for project costs, 48 49 including costs incidental and appurtenant thereto and for payment 50 of reimbursements to the clean water/clean air implementation fund 51 for services and expenses of state departments and agencies, includ-52 ing fringe benefits, hereinafter referred to as "Clean Water Project 53 Disbursements". The moneys appropriated herein may be suballocated 54 to all state departments and agencies. Further, moneys herein appro-55 priated may be suballocated only to public authorities and public 56 benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation 57 58 law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, 59 60 that moneys herein appropriated pursuant to paragraph (i) of subdi-

1	vision 1 of section 56-0303 of the environmental conservation law
2	for state facility projects may be suballocated to any public
3	authority or public benefit corporation.
4	Notwithstanding the provisions of any general or special law, the
5	moneys hereby appropriated shall be available for clean water quali-
6 7	ty projects in accordance with title 3 of article 56 of the environ-
7 8	mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the
8 9	budget.
9 10	The state comptroller shall at the commencement of each month certify
11	to the director of the division of the budget, the commissioner of
12^{11}	environmental conservation, the chairman of the senate finance
13	committee, and the chairman of the assembly ways and means committee
14	the amounts disbursed from this appropriation for "Clean Water
15	Project Disbursements" for the month preceding such certification
16	(09B29957) (25888) 8,000,000 (re. \$2,254,000)
17	(··· ··· / (···· / ··· · / ··· / ··· / ··· / ··· / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · / / / / · · /
18	By chapter 55, section 1, of the laws of 1998:
19	For state assistance payments for the state share of the costs of
20	clean water projects in accordance with the provisions of title 3 of
21	article 56 of the environmental conservation law for project costs,
22	including costs incidental and appurtenant thereto and for payment
23	of reimbursements to the clean water/clean air implementation fund
24	for services and expenses of state departments and agencies, includ-
25	ing fringe benefits, hereinafter referred to as "Clean Water Project
26	Disbursements".
27	The moneys appropriated herein may be suballocated to all state
28	departments and agencies. Further, moneys herein appropriated may be
29	suballocated only to public authorities and public benefit corpo-
30	rations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter
31 32	into contracts for state assistance payments for the state share of
33	costs for clean water projects, provided however, that moneys herein
34	appropriated pursuant to paragraph (i) of subdivision one of section
35	56-0303 of the environmental conservation law for state facility
36	projects may be suballocated to any public authority or public bene-
37	fit corporation.
38	Notwithstanding the provisions of any general or special law, the
39	moneys hereby appropriated shall be available for clean water quali-
40	ty projects in accordance with title 3 of article 56 of the environ-
41	mental conservation law upon the issuance of a certificate of
42	approval of availability by the director of the division of the
43	budget.
44	The state comptroller shall at the commencement of each month certify
45	to the director of the division of the budget, the commissioner of
46	environmental conservation, the chairman of the senate finance
47	committee, and the chairman of the assembly ways and means committee
48	the amounts disbursed from this appropriation for "Clean Water
49	Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,712,000)
50 51	(U9BA9857) (24712) 149,000,000 (IE. \$3,712,000)
52	project schedule
53	PROJECT AMOUNT
54	
55	(thousands of dollars)
56	Hudson River water quality
57	improvement projects 5,000
58	Long Island Sound water quali-
59	ty improvement projects 15,000
60	Lake Champlain water quality
61	improvement projects 5,000
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Onondaga Lake water quality
2	improvement projects 20,000
3	New York Harbor water quality
4	improvement projects 2,000
5	Great Lakes water quality
6	improvement projects 2,000
7	Finger Lakes water quality
8	improvement projects 5,000
9	Peconic and South Shore Estu-
10	ary water quality improve-
11	ment projects 5,000
12	State facility projects 5,000
13	Municipal wastewater treatment
14	improvement projects and
15	municipal flood control
16	projects
17	Municipal wastewater treatment
18	improvement projects and
$10 \\ 19$	municipal flood control
20	projects
$\frac{20}{21}$	
21 22	Environmental compliance
22 23	assistance projects-water
	quality
24	Dam safety projects 2,000
25	Open space land conservation
26	projects 40,000
27	State parks projects 10,000
28	Municipal parks projects and
29	historic preservation and
30	heritage area projects 10,000
31	
32	Total
33	=======================================
34	
35	For state assistance payments for the state share of the costs of
36	clean water projects in accordance with the provisions of title 3 of
37	article 56 of the environmental conservation law for project costs,
38	including costs incidental and appurtenant thereto and for payment
39	of reimbursements to the clean water/clean air implementation fund
40	for services and expenses of state departments and agencies, includ-
41	ing fringe benefits, hereinafter referred to as "Clean Water Project
42	Disbursements". The moneys appropriated herein may be suballocated

provisions of title 3 of a law for project costs, thereto and for payment ir implementation fund its and agencies, includo as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated 42 43 to all state departments and agencies. Further, moneys herein appro-44 priated may be suballocated only to public authorities and public 45 benefit corporations specifically authorized by paragraph (1) of 46 subdivision one of section 56-0303 of the environmental conservation 47 law to enter into contracts for state assistance payments for the 48 state share of costs for clean water projects, provided however, 49 that moneys herein appropriated pursuant to paragraph (i) of subdi-50 vision one of section 56-0303 of the environmental conservation law 51 for state facility projects may be suballocated to any public authority or public benefit corporation. 52 53 Notwithstanding the provisions of any general or special law, the

moneys hereby appropriated shall be available for clean water quali-54 55 ty projects in accordance with title 3 of article 56 of the environ-56 mental conservation law upon the issuance of a certificate of 57 approval of availability of the director of the division of budget. 58 The state comptroller shall at the commencement of each month certify 59 to the director of the division of the budget, the commissioner of 60 environmental conservation, the chairman of the senate finance 61 committee, and the chairman of the assembly ways and means committee

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the amounts disbursed from this appropriation for "Clean Water 1 Project Disbursements" for the month preceding such certification 2 3 (09B29857) (25888) ... 15,000,000 (re. \$77,000) 4 5 By chapter 55, section 1, of the laws of 1997: 6 For state assistance payments for the state share of the costs of 7 clean water projects in accordance with the provisions of title 3 of 8 article 56 of the environmental conservation law for project costs, 9 including costs incidental and appurtenant thereto and for payment 10 of reimbursements to the clean water/clean air implementation fund 11 for services and expenses of state departments and agencies, includ-12 ing fringe benefits, hereinafter referred to as "Clean Water Project 13 Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 14 15 suballocated only to public authorities and public benefit corpo-16 rations specifically authorized by paragraph (1) of subdivision one 17 18 of section 56-0303 of the environmental conservation law to enter 19 into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 2.0 appropriated pursuant to paragraph (i) of subdivision one of section 21 22 56-0303 of the environmental conservation law for state facility 23 projects may be suballocated to any public authority or public bene-24 fit corporation. Notwithstanding the provisions of any general or special law, 25 the moneys hereby appropriated shall be available for clean water quali-26 27 ty projects in accordance with title 3 of article 56 of the environ-28 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 29 30 budget. The state comptroller shall at the commencement of each month certify 31 to the director of the division of the budget, the commissioner of 32 33 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 34 35 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 36 37 (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000) 38 39 project schedule 40 PROJECT AMOUNT -----41 42 (thousands of dollars) 43 Hudson River water quality improvement projects 2,000 44 45 Long Island Sound water quali-46 ty improvement projects 14,000 47 Lake Champlain water quality 48 improvement projects 2,000 49 Onondaga Lake water quality improvement projects 10,000 50 51 New York Harbor water quality improvement projects 3,000 52 53 Great Lakes water quality 54 improvement projects 2,000 55 Finger Lakes water quality 56 improvement projects 2,000 57 Peconic and South Shore Estu-58 ary water quality improvement projects 2,000 59 60 Other water bodies water qual-61 ity improvement projects 2,000 62 State facility projects 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Municipal wastewater treatment improvement projects and 2 3 municipal flood control 4 projects 15,000 5 Environmental compliance 6 assistance projects-water quality 2,000 7 8 Dam safety projects 5,000 9 Open space land conservation 10 projects 20,000 11 State parks projects 10,000 12 Municipal parks projects and 13 historic preservation and 14 heritage area projects 5,000 15 Total 101,000 16 17 _____ 18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 19 section 1, of the laws of 1998: 2.0 For state assistance payments for the state share of the costs of 21 clean water projects in accordance with the provisions of title 3 of 22 23 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 24 25 of reimbursements to the clean water/clean air implementation fund 26 for services and expenses of state departments and agencies, includ-27 ing fringe benefits, hereinafter referred to as "Clean Water Project 28 Disbursements". The moneys appropriated herein may be suballocated 29 to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public 30 benefit corporations specifically authorized by paragraph (1) of 31 subdivision one of section 56-0303 of the environmental conservation 32 33 law to enter into contracts for state assistance payments for the 34 state share of costs for clean water projects, provided however, 35 that moneys herein appropriated pursuant to paragraph (i) of subdi-36 vision one of section 56-0303 of the environmental conservation law 37 for state facility projects may be suballocated to any public 38 authority or public benefit corporation. 39 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-40 41 ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of 42 43 approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify 44 to the director of the division of the budget, the commissioner of 45 environmental conservation, the chairman of the senate finance 46 committee, and the chairman of the assembly ways and means committee 47 48 the amounts disbursed from this appropriation for "Clean Water 49 Project Disbursements" for the month preceding such certification 50 (09B29757) (25888) ... 10,000,000 (re. \$504,000) 51 52 By chapter 413, section 27, of the laws of 1996, as amended by chapter 53 55, section 1, of the laws of 1997: 54 For state assistance payments for the state share of the costs of 55 clean water projects in accordance with the provisions of title 3 of 56 article 56 of the environmental conservation law for project costs, 57 including costs incidental and appurtenant thereto and for payment 58 of reimbursements to the clean water/clean air implementation fund 59 for services and expenses of state departments and agencies, includ-60 ing fringe benefits, hereinafter referred to as "Clean Water Project 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Disbursements". The moneys appropriated herein may be suballocated 1 to the environmental facilities corporation, other state depart-2 3 ments, agencies, and public authorities. 4 Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality 5 projects in accordance with title 3 of article 56 of the environ-mental conservation law upon the issuance of a certificate of 6 7 approval of availability by the director of the division of the 8 budget. The state comptroller at the commencement of each month 9 shall certify to the director of the division of the budget, the 10 commissioner of environmental conservation, the chairman of the 11 senate finance committee, and the chairman of the assembly ways and 12 13 means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000) 14 15 16 17 WATER RESOURCES - EQBA (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Water Resources Purpose 21 22 23 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002: 24 For the state share of the costs of construction of water quality 25 improvement projects, including the payment of liabilities incurred 26 27 prior to April 1, 1981, in accordance with the provisions of title 28 three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including 29 costs incidental and appurtenant thereto, hereinafter referred to as 30 "Water Quality Improvement Disbursements." 31 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 32 33 improvement expenditures for eligible water quality improvement 34 projects as defined by section 51-0303 of the environmental conser-35 36 vation law upon the issuance of a certificate of approval of avail-37 ability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the 38 director of the division of the budget, the commissioner of environ-39 mental conservation, the chairman of the senate finance committee, 40 and the chairman of the assembly ways and means committee the 41 amounts disbursed from this appropriation for Water Quality Improve-42 43 ment Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000) 44 45 46 project schedule 47 ESTIMATED ESTIMATED 48 ELIGIBLE STATE PROJECT 49 COUNTY PROJECT COST SHARE 50 -----51 (thousands) 52 Supplements to previous appro-53 priations: 54 Allegany County 55 Village of Cuba \$6,200 \$775 56 Broome County 76 57 Village of Endicott 608 58 Town of Sanford 952 119 59 Chautauqua County 60 Village of Brocton 1,272 159 298 61 Ripley Sewer District 2,384 62 Chautauqua County 560 70

CAPITAL	PROJECTS	-	REAPPROPRIATIONS	2020-21

1	Columbia County		
1 2	Columbia County Village of Chatham	880	110
3	Erie County	000	II0
4	Southtown's Sewage Treatment		
5	Agency	440	55
6	Village of Alden	1,808	195
7	City of Lackawanna	984	123
8	Village of Blasdell	4,600	548
9	Genesee		
10	Village of Attica	3,480	435
11	Monroe County		
12	Rochester Pure Waters District	47,736	5,967
13	Nassau County	11 000	1 400
14 15	Nassau County Sewer District 3 New York City	11,920	1,490
16	City of New York: Newtown		
17	Creek Plant Upgrading	2,040	255
18	Niagara County	2,040	200
19	Village of Middleport	96	12
20	Oneida County		
21	City of Sherrill	1,384	173
22	Onondaga County		
23	Baldwinsville-Seneca Knolls		
24	Sewer District	2,224	278
25	Nine Mile Creek	2,936	367
26	Orange County		
27	Town of New Windsor	1,336	167
28	St. Lawrence County	6 0 <i>6</i>	
29	City of Ogdensburg	696	87
30 31	Saratoga County Village of South Glens Falls	1 200	150
32	Seneca County	1,200	150
33	Seneca County Sewer District 1	4,200	525
34	Sullivan County	4,200	525
35	Town of Rockland	296	37
36	Town of Delaware	412	89
37	Tioqa County		
38	Village of Waverly	1,104	138
39	Village of Owego	1,408	176
40	Tompkins County		
41	City of Ithaca	440	55
42	Yates County		
43	Village of Penn Yan		215
44			
45 46	Subtotal-Supplements		\$13,144
46 47	New Projects (In Planning and Construction):		
48	Albany County		
49	City of Albany	\$360	\$45
50	Cattaraugus County	Ç U U U	Ŷ 1 J
51	Town of Olean	8	1
52	Clinton County		
53	Clinton County Sludge Study	1,040	130
54	Town of Black Brook	1,384	173
55	Cortland County		
56	Village of McGraw	912	114
57	Delaware County		
58	Village of Hancock	968	121
59 60	Village of Hobart	72	9
60 61	Fulton County City of Gloversville	2,192	274
61 62	CICA OF GIOAGEBATITE	4,194	2/4
52			

1	Canadaa Country		
1 2	Genesee County Batavia Sewer District 2	72	9
3	Greene County	12	2
4	Town and Village of Catskill	96	12
5	Town of Catskill	192	24
6	Herkimer County		
7	Village of Herkimer	304	38
8	Livingston County Village of Avon	1.0	2.0
9 10	Madison County	160	20
11	Village of Hamilton	504	63
12	Monroe County	501	00
13	Town of Perinton	88	11
14	Rochester Pure Waters District	1,528	191
15	Village of Spencerport	1,400	175
16	Town of Henrietta	56	7
17	Ontario County		
18	City of Geneva	1,720	215
19 20	Onondaga County		
20 21	Onondaga County/Syracuse	10 776	1,347
22	Metro Onondaga County (Ley Creek)	10,776 56	1,347
23	Orange County	50	,
24	Town of Montgomery	728	91
25	Village of Montgomery	1,632	204
26	Orleans County	,	
27	Town of Shelby	8	1
28	Town of Ridgeway	264	33
29	Putnam County		
30	Putnam County	152	19
31	Rockland County	4 1 6 0	500
32	Village of Suffern	4,160	520
33 34	Seneca County Village of Lodi	360	
35	Town of Waterloo	144	45 18
36	St. Lawrence County	744	TO
37	Town of Lawrence	200	25
38	Steuben County		
39	Village of South Corning	808	101
40	Sullivan County		
41	Town of Tusten	816	102
42	Town of Fallsburg	504	63
43	Tompkins County		
44	Town of Newfield	384	48
45 46	Village of Dryden Ulster County	1,000	125
40 47	Village of Ellenville	448	56
48	Town of Wawarsing	1,224	153
49	Town of Crawford	1,240	155
50	Town of Saugerties	5,912	702
51	Westchester County		
52	Town of North Castle	1,408	176
53	Wyoming County		
54	Village of Castile	40	5
55			
56	Subtotal-New Projects		\$5,628
57 58	Statewide		
58 59	Supplement to various previously scheduled projects	\$62,152	\$7,684
59 60	Engineering studies, reports	YUZ,IJZ	Y/,004
61	and designs, various projects	6,088	736
62		,	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 \$8,420 1 Supplements Grand Total Appropriation \$27,190 2 3 ========= 4 5 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 6 section 1, of the laws of 2003, for: 7 The state share of the cost of construction of water quality improve 8 ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three 9 of article fifty-one of the environmental conservation law as 10 amended for projects included in the following schedule, including 11 costs incidental and appurtenant thereto, hereinafter referred to as 12 "Water Quality Improvement Disbursements." 13 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-14 15 16 17 18 vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. 19 The state comptroller shall at the commencement of each month certify 20 to the director of the division of the budget, the commissioner of 21 environmental conservation, the chairman of the senate finance 2.2 committee, and the chairman of the assembly ways and means committee 23 the amounts disbursed from this appropriation for Water Quality 24 Improvement Disbursements for the month preceding such certification 25 (01385957) (24889) ... 21,229,100 (re. \$525,000) 26 27 28 project schedule 29 ESTIMATED ELIGIBLE ESTIMATED 30 31 PROJECT STATE 32 COUNTY OR CITY PROJECT COST SHARE _____ 33 34 (thousands) 35 Supplements to previous appropriations: 36 Albany 37 Town of Guilderland \$2,088 \$261 38 Chautauqua 39 City of Jamestown 3,720 465 40 Chautauqua Lake Sewer District 4,864 164 41 Delaware 42 Village of Hancock 4,984 623 43 Erie Buffalo Sewer Authority 33,104 44 4,001 Towns of Aurora and Holland; Village of East 45 46 431 Southtown's Sewage Treatment Agency 22,944 47 2,757 48 Niagara Village of Wilson 2,600 49 311 50 Ontario Honeoye Lake Sewer District 1,664 51 208 52 Orange 53 Towns of Blooming Grove, Cornwall and New Wind-54 sor 1,104 138 55 Oswego 56 City of Fulton 4,680 585 57 Rensselaer 58 Town of Sand Lake 2,208 97 59 Rockland 60 1,017 61 Suffolk

Suffolk County Sewer District No. 3 1,296

162

62

1	Sullivan	7 000	0.01
2 3	Town of Bethel	7,208	901
4	Mamaroneck Sewer District	5,128	641
5		5,120	
6	Subtotal-Supplements		\$12,761
7	New Construction Projects:		
8	Albany		
9	Town of Coeymans	\$440	\$55
10	Chautauqua	404	50
11	Village of Falconer	424	53
12 13	Clinton Town of Peru	1,072	134
14^{13}	Columbia	1,072	124
15	Town of Stockport	544	68
16	Erie	011	00
17	Buffalo Sewer Authority (Project C-36-915)	768	96
18	City of Lackawanna	7,080	885
19	Genesee		
20	Village of Elba	256	32
21	Greene		
22	Town of Hunter and Village of Tannersville	120	15
23 24	Jefferson Village of Brownville	104	13
24 25	Town of Watertown	176	22
26	Madison	170	22
27	Town of Sullivan	72	9
28	Oneida		
29	Town of Marcy	144	18
30	Onondaga		
31	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
32	pansion	1,352	169
33	Morgan Road Sewer Agency	3,056	382
34 35	Ontario	400	E 1
35 36	Town of Farmington Village of Holcomb	408 392	51 49
37	Orange	572	40
38	Village of Montgomery	1,576	197
39	Town of Warwick and Village of Greenwood Lake	48	6
40	Town of Woodbury	12,472	1,559
41	Otsego		
42	City and Town of Oneonta	320	40
43	Village of Richfield Springs	15	2
44	Rensselaer	100	1.0
45 46	Town of Brunswick Town of North Greenbush	128 152	16
40 47	Schoharie	152	19
48	Village of Richmondville	16	2
49	Schuyler	10	2
50	Town of Reading	384	48
51	Seneca		
52	Towns of Romulus and Varick	304	38
53	Seneca County Sewer District No. 1	2,352	294
54	Village of Waterloo	1,368	171
55	Ulster City of Kingston		242
56 57	City of Kingston New York City	2,744	343
57 58	City of New York: Area Sludge Study (C-36-1082)	9.608	1,118
59	510, 51 10, 1012, 1104 514490 50449 (C 50 1002)	2,000	±,±±0
60	Subtotal-New Projects		\$5,904
61	New Projects (In Planning):		
62			

1	A l home		
1 2	Albany City of Cohoes	\$72	\$9
3	Broome	φ, <u>-</u>	4.2
4	Village of Endicott	144	18
5	Town of Sanford	16	2
6	Cattaraugus		
7	City of Olean	144	18
8 9	Village of Portville Chautaugua	64	8
10	Town of Ellicott	32	4
11	Ripley Sewer District	152	19
12	Village of Sinclairville	16	2
13	Clinton		
14	Town of Champlain	104	13
15	Town of Plattsburgh	788	99
16	Dutchess		
17	Village of Pawling	192	24
18 19	Erie Village of Akron	80	10
20	Town of Brant	110	10
21	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
22	Buffalo Sewer Authority (Project C-36-1070)	112	14
23	Buffalo Sewer Authority (Project C-36-1130)	800	100
24	Village of Springville	104	13
25	Essex		
26	Town of Port Henry	40	5
27	Town of Willsboro	80	10
28	Franklin		1.0
29	Village of Tupper Lake	104	13
30 31	Fulton City of Gloversville and Village of Johnstown	360	45
32	Genesee	500	45
33	City of Batavia	560	70
34	Greene		
35	Village of Coxsackie	160	20
36	Jefferson		
37	Village of Deferiet	32	4
38	Lewis	0	-
39 40	Village of Castorland Madison	8	1
40 41	Village of Chittenango	88	11
42	Monroe	00	11
43	Town of Brighton	32	4
44	Towns of Hamlin and Kendall	48	6
45	Montgomery		
46	City of Amsterdam and Town of Amsterdam	336	42
47	Nassau		
48	Nassau County Sewer District No. 3	1,021	128
49 50	Oyster Bay Sewer District	256	32
50 51	1043)	1,984	248
52	Niagara	1,904	240
53	Town of Lewiston	88	11
54	Village of Middleport	136	17
55	Oneida		
56	Town of Marcy	552	69
57	County of Oneida, Pump Station, Sequoit Creek	520	65
58	Onondaga		~ ~
59 60	Village of Marcellus	224	28
60 61	Orange Town of Warwick	264	33
62	IOWIN OF WAIWICK	204	55
~ -			

1	Orleans		
2	Village of Medina	376	47
3	Rensselaer	БC	-
4 5	Village of Hoosick Falls	56 56	7 7
5	City of Rensselaer Rockland	20	1
7	Village of Suffern	200	25
8	St. Lawrence	200	25
9	Village of Heuvelton	56	7
10	Village of Norwood	64	8
11	Saratoqa		
12	Village of South Glens Falls	104	13
13	Seneca		
14	Town of Seneca Falls	528	66
15	Steuben		
16	City of Corning	200	22
17	Suffolk		100
18	Village of Greenport and Town of Southold		133
19	Town of Huntington Town of Southold	312	39
20 21	Sullivan	24	3
∠⊥ 22	Towns of Callicoon and Delaware, and Village of		
22	Jeffersonville (C-D-J) Joint Sewer Board	40	5
24	Town of Delaware	- <u>1</u> 0 72	9
25	Tompkins	, 2	2
26	Village of Lansing	104	13
27	Ulster		
28	Town of Wawarsing	16	2
29	Town of Woodstock	120	15
30	Washington		
31	Village of Fort Ann	32	4
32	Wayne		
33	Village of Clyde	64	8
34	Village of Newark	128	16
35	Village of Lyons	40	5
36 37	Westchester Town of Mount Pleasant	128	16
38	Yonkers Sewer District	128 728	16 91
39	Town of Yorktown	168	21
40	Wyoming	100	21
41	Village of Attica	280	35
42	Town of Bennington and Hamlet of Cowlesville	24	3
43	Towns of Castile and Perry	288	36
44	New York City		
45	City of New York: Newtown Creek Plant Upgrading		
46	(C-36-713)		251
47			
48	Subtotal-Projects In Planning		\$2,563
49	Grand Total of Appropriations		\$21,229
50			=======
51	Du shanton 54 sostion 2 of the lous of 1077 os sman	ded bee	abaratara 54
52 53	By chapter 54, section 3, of the laws of 1977, as amen	laea by	chapter 54,
53 54	section 1, of the laws of 2002: The state share of the cost of construction of wate	r guali	tu improvo-
54 55	ment projects, including the payment of liabilitie		
56	to April 1, 1977, in accordance with the provisi		
57	of article fifty-one of the environmental con		
58	amended for projects included in the following s		
59	costs incidental and appurtenant thereto, hereinaf		
60	"Water Quality Improvement Disbursements."		
61	Notwithstanding the provisions of any general or	special	law, the
62	moneys hereby appropriated shall be available		

13project schedule14ADDITIONAL15ADDITIONAL16ESTIMATED17PROJECT18COUNTY OR CITY19COUNTY OR CITY20(thousands)21Supplements to previous appropriations:22Chautauqua23City of Jamestown24Southtown's sewage treatment agency25Southtown's sewage treatment agency26Rochester pure waters district (project C-36-27Town of Webster28South Central pure waters district29Trondequoit Bay pure waters district20Irondequoit Bay pure waters district21Gity of Canandaigua22Ackland23Saratoga24South Central pure waters district No. 125Subtotal County sewer district No. 126Rockland27Town of Thompson, Village of Monticello28Autoual29Contario30City Of Catauduqua41Town of Ontario42Autoual43Catauduqua44Subtotal-Supplements45Subtotal-Supplements46Subtotal-Supplements47North Chautauqua48Subtotal-Supplements49North Chautauqua Lake sever district40Subtotal-Supplements41Town of Lenox42City43Gawood Beach44Subtotal-Supplements </th <th>1 2 3 4 5 6 7 8 9 10 11 12</th> <th><pre>improvement expenditures for eligible wate projects as defined by section 51-0303 of th vation law upon the issuance of a certificate ability by the director of the division of th The state comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly w the amounts expended from this appropriate Improvement Disbursements for the month prece (01385757) (24889) 20,829,700</pre></th> <th>ne environme e of approva- ne budget. nt of each n of the commo of the se vays and me on for Wa eding such</th> <th>ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification</th>	1 2 3 4 5 6 7 8 9 10 11 12	<pre>improvement expenditures for eligible wate projects as defined by section 51-0303 of th vation law upon the issuance of a certificate ability by the director of the division of th The state comptroller shall at the commencement to the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly w the amounts expended from this appropriate Improvement Disbursements for the month prece (01385757) (24889) 20,829,700</pre>	ne environme e of approva- ne budget. nt of each n of the commo of the se vays and me on for Wa eding such	ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
14 ADDITIONAL 15 ESTIMATED ADDITIONAL 16 ELIGIBLE ESTIMATED 17 COUNTY OR CITY PROJECT STATE 18	13	project schedule		
16 ELIGIBLE ESTIMATED PROJECT STATE 17 COUNTY OR CITY PROJECT COST 18 COUNTY OR CITY PROJECT COST 19	14		ADDITIONAL	
16 ELIGIBLE ESTIMATED PROJECT STATE 17 COUNTY OR CITY PROJECT COST 18 COUNTY OR CITY PROJECT COST 19	15	F	ESTIMATED	ADDITIONAL
17 PROJECT STATE 18 COUNTY OR CITY PROJECT COST SHARE 19	16			
18 COUNTY OR CITY PROJECT COST SHARE 19			PROJECT	
19 (thousands) 20 (thousands) 21 Supplements to previous appropriations: (thousands) 22 Chautauqua \$3,824 \$478 23 City of Jamestown \$3,824 \$478 24 Erie \$3,824 \$478 25 Southtown's sewage treatment agency \$1,18 \$80 26 Monroe \$5,560 695 27 Town of Webster \$5,560 695 29 745) \$80,736 10,092 30 Irondequoit Bay pure waters district \$1,112 139 20 Ontario \$1,112 139 3 City of Canandaigua 4,640 580 38 Rockland \$4,304 538 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne \$1 1 1 41 Town of Ontario \$2 3,424 2,928 42 New York City \$2 0akwoo		COUNTY OR CITY PROJECT	COST	SHARE
20 (thousands) 21 Supplements to previous appropriations: 2 23 City of Jamestown \$3,824 \$478 24 Erie \$3,824 \$478 25 Southtown's sewage treatment agency \$3,824 \$478 26 Monroe \$5,560 695 27 Town of Webster \$5,560 695 28 Rochester pure waters district (project C-36- 80,736 10,092 20 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 1,112 139 20 Ontario 1,112 139 32 Ontario 4,640 580 34 Rockland Nouty sewer district No. 1 4,304 538 35 Saratoga 1,864 33 37 Saratoga County sewer district No. 1 4,344 543 40 Wayne 4 Town of Ontario 8 1 41 Town of Ontario				
21 Supplements to previous appropriations: 22 Chautauqua 23 City of Jamestown 24 Erie 25 Southtown's sewage treatment agency 8,128 26 Monroe 27 Town of Webster 5,560 28 Rochester pure waters district (project C-36- 29 745) 352 44 South Central pure waters district 1,112 30 City of Canandaigua 1,112 31 South Central pure waters district No. 1 1,112 32 Ontario 4,640 33 City of Canandaigua 4,640 34 South County sewer district No. 1 1,864 35 Rockland 1,864 36 Saratoga County sewer district No. 1 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 8 1 39 Town of Thompson, Village of Monticello 4,344 543 40 Agenetic Monto County 8 1 41 Town of Ontario 8 1 </td <td>-</td> <td></td> <td>(th</td> <td>ousands)</td>	-		(th	ousands)
22 Chautauqua \$3,824 \$478 23 City of Jamestown \$3,824 \$478 25 Southtown's sewage treatment agency 8,128 880 26 Monroe 8,128 880 27 Town of Webster 5,560 695 28 Rochester pure waters district (project C-36- 80,736 10,092 20 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 352 44 32 Ohtario 1,112 139 33 City of Canandaigua 4,640 580 34 Rockland Sounty sewer district No. 1 1,864 35 Saratoga Saratoga 8 36 Saratoga County sewer district No. 1 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 8 1 39 Town of Thompson, Village of Monticello 4,344 543 41		Supplements to previous appropriations:	(011	oupullup,
23 City of Jamestown \$3,824 \$478 24 Erie 8,128 880 25 Southtown's sewage treatment agency 8,128 880 26 Monroe 5,560 695 27 Town of Webster 5,560 695 28 Rochester pure waters district (project C-36- 745)				
24 Erie 8,128 880 25 Southtown's sewage treatment agency 8,128 880 26 Monroe 5,560 695 27 Town of Webster 5,560 695 28 Rochester pure waters district (project C-36- 80,736 10,092 30 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 352 44 31 South Central pure waters district 1,112 139 20 Ontario 1,112 139 32 City of Canandaigua 4,640 580 34 Rockland County sewer district No. 1 4,304 538 5 Saratoga County sewer district No. 1 1,864 35 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 1 Town of Ontario 8 1 41 Town of Contario 8 1			\$3 824	\$478
25 Southtown's sewage treatment agency 8,128 880 26 Monroe 5,560 695 27 Town of Webster 5,560 695 28 Rochester pure waters district (project C-36- 80,736 10,092 30 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 1,112 139 32 Ontario 4,640 580 33 City of Canandaigua 4,640 580 34 Rockland 4,640 580 35 Rockland County sewer district No. 1 1,864 36 Saratoga 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 1 7 7 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 1 1 7 41 Town of Contario 8 1 42 New York City 23,424 2,928 43 Oakwood Beach 2		-	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ170
26 Monroe 5,560 695 27 Town of Webster pure waters district (project C-36- 80,736 10,092 30 Irondequoit Bay pure waters district			8 1 2 8	880
27 Town of Webster 5,560 695 28 Rochester pure waters district (project C-36- 80,736 10,092 30 Irondequoit Bay pure waters district			. 0,120	000
28 Rochester pure waters district (project C-36- 29 745) 80,736 10,092 30 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 1,112 139 32 Ontario 1,112 139 33 City of Canandaigua 4,640 580 34 Rockland 4,640 580 35 Rockland County sewer district No. 1 4,304 538 36 Saratoga 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 1 1,864 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 1 1 New York City 41 Town of Ontario 8 1 1 42 New York City 23,424 2,928				COF
29 745) 80,736 10,092 30 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 1,112 139 32 Ontario 1,112 139 33 City of Canandaigua 4,640 580 34 Rockland 4,640 580 35 Rockland County sewer district No. 1 4,304 538 36 Saratoga 1,864 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 8 1 41 Town of Ontario 8 1 42 New York City 8 1 43 Oakwood Beach 23,424 2,928 44 \$16,909 45 Subtotal-Supplements \$16,909 46 \$16,909 47 New Projects \$16,909 48 Chautauqua 4 43 49 North Chautauqua Lake sewer district \$16,909 50 Tow			. 5,560	695
30 Irondequoit Bay pure waters district 352 44 31 South Central pure waters district 1,112 139 32 Ontario 1,112 139 33 City of Canandaigua 4,640 580 34 Rockland 4,640 580 35 Rockland 4,304 538 36 Saratoga 4,304 538 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 1,864 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 1 1 Town of Ontario 8 1 41 Town of Ontario 8 1 1 1 1.12 43 Oakwood Beach 23,424 2,928 44 New Projects \$16,909 45 Subtotal-Supplements \$2,701 \$338 47				10 000
31 South Central pure waters district 1,112 139 32 Ontario 1,112 139 33 City of Canandaigua 4,640 580 34 Rockland 4,640 580 35 Rockland 4,640 580 36 Saratoga 4,640 538 36 Saratoga 1 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 1,864 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 8 1 41 Town of Ontario 8 1 42 New York City 23,424 2,928 43 Oakwood Beach 23,424 2,928 44				
32 Ontario 33 City of Canandaigua 4,640 580 34 Rockland 580 35 Rockland County sewer district No. 1 4,304 538 36 Saratoga 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 1,864 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 8 1 41 Town of Ontario 8 1 42 New York City 23,424 2,928 43 Oakwood Beach 23,424 2,928 44				
33 City of Canandaigua 4,640 580 34 Rockland 580 35 Rockland County sewer district No. 1 4,304 538 36 Saratoga 1,864 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 1,864 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 8 1 41 Town of Ontario 8 1 42 New York City 23,424 2,928 44			. 1,112	139
34 Rockland 35 Rockland County sewer district No. 1				
35 Rockland County sewer district No. 1			4,640	580
36 Saratoga 37 Saratoga County sewer district No. 1 1,864 38 Sullivan 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 41 Town of Ontario				
37 Saratoga County sewer district No. 1 1,864 38 Sullivan 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 41 Town of Ontario		-	. 4,304	538
38 Sullivan 39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 8 1 41 Town of Ontario 8 1 42 New York City 23,424 2,928 43 Oakwood Beach 23,424 2,928 44		5		
39 Town of Thompson, Village of Monticello 4,344 543 40 Wayne 8 1 41 Town of Ontario			. 1,864	• • •
40 Wayne 41 Town of Ontario 8 1 42 New York City 23,424 2,928 43 Oakwood Beach 23,424 2,928 44				= 1 0
41 Town of Ontario 8 1 42 New York City 23,424 2,928 43 Oakwood Beach 23,424 2,928 44			. 4,344	543
42 New York City 43 Oakwood Beach				
43 Oakwood Beach			. 8	1
44 45 Subtotal-Supplements \$16,909 46 47 New Projects 48 Chautauqua 49 North Chautauqua Lake sewer district 50 (project C-36-913) \$2,701 \$338 51 Chenango 43 6 52 Village of Greene 43 6 53 Madison 1,700 213 54 Town of Lenox 1,700 213 55 Town of Sullivan, East Sullivan 400 50 56 Oneida		-		
45 Subtotal-Supplements \$16,909 46 47 New Projects 48 Chautauqua 49 North Chautauqua Lake sewer district 50 (project C-36-913) \$2,701 \$338 51 Chenango 43 6 52 Village of Greene 43 6 53 Madison 1,700 213 54 Town of Lenox 1,700 213 55 Town of Sullivan, East Sullivan 400 50 56 Oneida		Oakwood Beach	. 23,424	2,928
46 47 New Projects 48 Chautauqua 49 North Chautauqua Lake sewer district 50 (project C-36-913) 51 Chenango 52 Village of Greene 53 Madison 54 Town of Lenox 55 Town of Sullivan, East Sullivan 56 Oneida 57 Town of Verona, East Oneida Lake 58 Otsego 59 Town of Oneonta				
47 New Projects 48 Chautauqua 49 North Chautauqua Lake sewer district 50 (project C-36-913) 51 Chenango 52 Village of Greene 53 Madison 54 Town of Lenox 55 Town of Sullivan, East Sullivan 56 Oneida 57 Town of Verona, East Oneida Lake 58 Otsego 59 Town of Oneonta		Subtotal-Supplements	• •	
48 Chautauqua 49 North Chautauqua Lake sewer district 50 (project C-36-913) 51 Chenango 52 Village of Greene 53 Madison 54 Town of Lenox 55 Town of Sullivan, East Sullivan 56 Oneida 57 Town of Verona, East Oneida Lake 58 Otsego 59 Town of Oneonta				
49 North Chautauqua Lake sewer district 50 (project C-36-913) 51 Chenango 52 Village of Greene 53 Madison 54 Town of Lenox 55 Town of Sullivan, East Sullivan 56 Oneida 57 Town of Verona, East Oneida Lake 58 Otsego 59 Town of Oneonta				
50 (project C-36-913) \$338 51 Chenango \$2,701 \$338 52 Village of Greene 43 6 53 Madison 43 6 54 Town of Lenox 1,700 213 55 Town of Sullivan, East Sullivan 400 50 56 Oneida 50 57 Town of Verona, East Oneida Lake 2,500 313 58 Otsego 59 Town of Oneonta 302 38				
51 Chenango 52 Village of Greene 53 Madison 54 Town of Lenox 55 Town of Sullivan, East Sullivan 56 Oneida 57 Town of Verona, East Oneida Lake 58 Otsego 59 Town of Oneonta				
52 Village of Greene 43 6 53 Madison 5 54 Town of Lenox 1,700 213 55 Town of Sullivan, East Sullivan 400 50 56 Oneida 5 5 57 Town of Verona, East Oneida Lake 2,500 313 58 Otsego 59 Town of Oneonta 302 38			\$2,701	\$338
53 Madison 54 Town of Lenox 1,700 213 55 Town of Sullivan, East Sullivan 400 50 56 Oneida 7 7own of Verona, East Oneida Lake 2,500 313 58 Otsego 302 38				
54 Town of Lenox 1,700 213 55 Town of Sullivan, East Sullivan 400 50 56 Oneida 7 7 57 Town of Verona, East Oneida Lake 2,500 313 58 Otsego 302 38		-	. 43	6
55 Town of Sullivan, East Sullivan 400 50 56 Oneida 57 Town of Verona, East Oneida Lake 2,500 313 58 Otsego 59 Town of Oneonta 302 38				
56 Oneida 57 Town of Verona, East Oneida Lake 2,500 313 58 Otsego 59 Town of Oneonta 302 38			,	
57 Town of Verona, East Oneida Lake 2,500 313 58 Otsego 302 38			400	50
58 Otsego 59 Town of Oneonta 302 38				
59 Town of Oneonta 302 38		Town of Verona, East Oneida Lake	. 2,500	313
	58			
60		Town of Oneonta	. 302	38
	60			

1	Suffolk	
1 2	Suffolk County sewer district (project C-36-	
3 4	1036)	20,064 2,508
5	Subtotal-New Projects	\$3,466
6 7	Step I Planning Albany	
8	Town of Bethlehem (C-36-1096)	\$6
9	Chautauqua	
10	Portland, Pomfret, Dunkirk Sewer District	
11	(C-36-1097)	4
12 13	Chenango Village of Sherburne (C-36-1051)	8
14	Columbia	0
15	Village of Chatham (C-36-1101)	4
16	Town of Kinderhook (C-36-1118)	5
17	Cortland	_
18	Cortland County SA (C-36-1001)	5
19 20	Delaware Village of Hancock (C-36-874)	5
21	Village of Stamford (C-36-1114)	1
22	Erie	±
23	Town of Aurora (C-36-836)	26
24	Village of Blasdell (C-36-1012)	25
25	Buffalo Sewer Authority (C-36-830)	32
26	Essex	2
27 28	Village of Elizabethtown (C-36-1105) Franklin	3
20 29	St. Regis Mohawk Indian Reservation	
30	(C-36-1111)	10
31	Genesee	
32	Town of Pavilion (C-36-1078)	2
33	Greene	
34	Town of Catskill (C-36-1024)	1
35 36	Herkimer Town of West Winfield (C-36-1084)	1
37	Jefferson	Ť
38	Village of Dexter (C-36-1005)	1
39	LaFargeville, Town of Orleans (C-36-1119)	4
40	Livingston	
41	Village of Caledonia (C-36-1010)	5
42	Town of Livonia (C-36-1088)	3
43 44	Town of York (C-36-1011) Madison	5
44 45	Town of Cazenovia (C-36-1092)	3
46	Onondaga	5
47	Village of Skaneateles (C-36-1000)	13
48	Ontario	
49	Village of Rushville (C-36-1094)	9
50	Oswego	2.4
51 52	City of Fulton (C-36-1009) Rensselaer	24
53	Town of Schodack (C-36-1117)	10
54	Rockland	10
55	Town of Stony Point (C-36-993)	10
56	St. Lawrence	
57	Village of Waddington (C-36-1076)	4
58 59	Saratoga Town of Stillwater (C-36-1113)	F
59 60	Schoharie	5
61	Village of Middleburgh (C-36-929)	3
62	Village of Sharon Springs (C-36-1098)	1

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Seneca	
2	Village of Seneca Falls (C-36-1102)	7
3	Sullivan	
4	Town of Bethel (C-36-1115)	10
5	Tioga	
6	Town of Owego (C-36-1004)	3
7	Tompkins	
8	City of Ithaca (C-36-1095)	42
9	Ulster	C
10 11	Town of Gardiner (C-36-1086) Town of Marlborough (C-36-1098)	6 101
12^{11}	Town & Village of New Paltz (C-36-1087)	101
13	Washington	
14	Washington County SA (C-36-1021)	28
15	Wayne	20
16	Village of Sodus (C-36-1091)	3
17	Yates	
18	Village of Penn Yan (C-36-1022)	5
19		
20	Subtotal-Step I Planning	\$455
21		
22	Grand Total Appropriation	\$20,830
23		========
24	De charter 54 continu 5 of the love of 1056 or evently	
25 26	By chapter 54, section 5, of the laws of 1976, as amended section 1, of the laws of 2003, for:	a by chapter 55,
26 27	The state share of the cost of construction of water	quality improve
28	ment projects, including the payment of liabilities	
29	to April 1, 1976, in accordance with the provisions	
30	of article fifty-one of the environmental conser	vation law as
31	amended for projects included in the following sche	
32		eaule, incluaing
33	costs incidental and appurtenant thereto, hereinafter	
55	"Water Quality Improvement Disbursements."	referred to as
34	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe	c referred to as ecial law, the
34 35	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for	c referred to as ecial law, the pr water quality
34 35 36	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water qual:	ecial law, the or water quality ty improvement
34 35 36 37	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water qual: projects as defined by section 51-0303 of the environ	c referred to as ecial law, the or water quality ty improvement onmental conser-
34 35 36 37 38	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water qual: projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appropriate	ecial law, the or water quality ty improvement onmental conser- coval of avail-
34 35 36 37 38 39	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water qual: projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appro- ability by the director of the division of the budget	referred to as ecial law, the or water quality ty improvement onmental conser- coval of avail-
34 35 36 37 38 39 40	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water qual: projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appr ability by the director of the division of the budget The state comptroller shall at the commencement of eac	referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify
34 35 36 37 38 39 40 41	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water qual: projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appr ability by the director of the division of the budget The state comptroller shall at the commencement of each to the director of the division of the budget, the	r referred to as ecial law, the or water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of
34 35 36 37 38 39 40 41 42	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water quali- projects as defined by section 51-0303 of the enviro- vation law upon the issuance of a certificate of appr ability by the director of the division of the budget The state comptroller shall at the commencement of eac to the director of the division of the budget, the environmental conservation, the chairman of the	c referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance
34 35 36 37 38 39 40 41 42 43	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water quali- projects as defined by section 51-0303 of the enviro vation law upon the issuance of a certificate of appr ability by the director of the division of the budget The state comptroller shall at the commencement of eac to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and	r referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee
34 35 36 37 38 39 40 41 42 43 44	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water quali- projects as defined by section 51-0303 of the enviro vation law upon the issuance of a certificate of appr ability by the director of the division of the budget The state comptroller shall at the commencement of eac to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for	r referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee Water Quality
34 35 36 37 38 39 40 41 42 43 44 45	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water quals projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appre- ability by the director of the division of the budget The state comptroller shall at the commencement of each to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for Improvement Disbursements for the month preceding suc	r referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee Water Quality ch certification
34 35 36 37 38 39 40 41 42 43 44	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water quali- projects as defined by section 51-0303 of the enviro vation law upon the issuance of a certificate of appr ability by the director of the division of the budget The state comptroller shall at the commencement of eac to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for	r referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee Water Quality ch certification
34 35 36 37 38 39 40 41 42 43 44 45 46	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe moneys hereby appropriated shall be available for improvement expenditures for eligible water quals projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appre- ability by the director of the division of the budget The state comptroller shall at the commencement of each to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for Improvement Disbursements for the month preceding suc	r referred to as ecial law, the pr water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee Water Quality ch certification
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spending moneys hereby appropriated shall be available for improvement expenditures for eligible water quali- projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appri- ability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for Improvement Disbursements for the month preceding suc (01385557) (24889) 45,543,700	c referred to as ecial law, the or water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee Water Quality ch certification (re. \$346,000)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spe- moneys hereby appropriated shall be available for improvement expenditures for eligible water quali- projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of appr- ability by the director of the division of the budget The state comptroller shall at the commencement of each to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for Improvement Disbursements for the month preceding suc (01385557) (24889) 45,543,700 project schedule	c referred to as ecial law, the or water quality ty improvement onmental conser- coval of avail- c. ch month certify commissioner of senate finance means committee Water Quality ch certification (re. \$346,000) AL ADDITIONAL

ELIGIBLE ESTIMATED PROJECT STATE COST SHARE 53 COUNTY OR CITY PROJECT 54 -----55 (thousands) 56 Supplements to previous appropriations: 57 Albany Village of Green Island\$424\$53 58 59 Chautauqua 60 So. Central Chautauqua Lake sewer district 3,592 449 61

52

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

_		
1 2	Erie	470
∠ 3	Town of Grand Island3,824Southtown's Sewage Treatment Agency13,664	478 1,708
4	Herkimer	1,700
5	Herkimer County sewer district 2,136	267
6	Madison	
7	City of Oneida 2,208	276
8	Monroe	
9	Rochester pure waters district (project C-36-	
10	745) 16,560	1,935
11 12	Town of Webster 288	36
12	Nassau Recharge facility, Nassau Co. sewer district	
14^{13}	No. 3 6,224	778
15	Niagara	
16	Town of Niagara 2,432	304
17	Oneida	
18	Village of Sylvan Beach 1,416	177
19	City of Utica 496	62
20	Onondaga	
21	Baldwinsville	
22	Seneca Knolls sewer district	504
23 24	Oak Orchard service area	468
24 25	City of Canandaigua 904	113
26	Putnam	112
27	Town of Carmel, Lake Secor sewer district	
28	No. 4	88
29	Rockland	
30	Rockland County sewer district No. 1 9,600	1,200
31	Sullivan	
32	Town of Thompson, Village of Monticello 1,208	151
33	Wayne	
34	Town of Williamson 2,424	303
35	Westchester Blind Brook sewer district 1,368	1 7 1
36 37	Blind Brook sewer district 1,368 Port Chester sewer district 1,488	171 186
38	New York City	100
39	Coney Island	6,722
40	Oakwood Beach	2,608
41	Red Hook 19,608	2,451
42	Statewide	
43	Supplements to various previously scheduled	
44	projects 157,864	
45		
46	SubtotalSupplements	\$40,659
47 48	New Projects	
40 49	New Projects Genesee	
50	Town of Batavia, Sewer district No. 1 \$51	\$7
51	Onondaga	τ,
52	Meadowbrook Trunk sewer 1,000	125
53	Statewide Engineering studies, reports and	
54	designs, various projects 38,584	4,764
55		
56	SubtotalNew Projects	\$4,896
57	Crand Total Appropriation	
58 59	Grand Total Appropriation	\$45,544 ======
59 60		=
60		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 1 section 1, of the laws of 2002, for: 2 3 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior 4 to April 1, 1975, in accordance with the provisions of title three 5 6 of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including 7 8 costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 9 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 10 11 12 13 projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of avail-14 ability by the director of the division of the budget. 15 The state comptroller shall at the commencement of each month certify 16 to the director of the division of the budget, the commissioner of 17 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 18 19 the amounts disbursed from this appropriation for Water Quality 20 Improvement Disbursements for the month preceding such certification 21 (00320557) (24889) ... 92,201,700 (re. \$460,000) 2.2 23 24 project schedule 25 ESTIMATED 26 ELIGIBLE ESTIMATED 27 PROJECT STATE PROJECT COST 28 COUNTY SHARE 29 -----(thousands) 30 31 Supplements to previous appropriations 32 Albany 33 Village of Altamont \$315 \$39 Town of Guilderland 1,182 148 34 Village of Green Island 130 35 16 36 Cattarauqus 37 Village of Franklinville 205 26 38 Village of Limestone 50 7 1,594 39 Village of Little Valley 200 40 Chautauqua So. Chautauqua Lake Sewer District 41 422 53 Chautauqua Utility District 42 2,080 260 43 Village of Fredonia 2,400 300 Town of Hanover 770 44 96 Village of Sherman 45 211 26 46 Chemung Chemung County 27,770 47 3,471 48 Columbia Town of Greenport 420 52 49 50 City of Hudson 24 3 51 Village of Philmont 449 57 52 Village of Valatie 161 20 53 Cortland 54 City of Cortland 64 8 55 Erie 56 Erie County Sewer District No. 4 6,352 794 57 Town of Amherst 65,184 8,148 58 Essex Village of Ticonderoga 59 512 64 60 Franklin 61 Village of Chateaugay 28 4 62

1	Herkimer		
2	Herkimer County Sewer District	1 304	163
3	Jefferson	1,504	105
4	Village of Adams	490	62
5	City of Watertown	904	113
6	Lewis		
7	Village of Croghan	26	3
8	Livingston		
9	Village of Dansville	80	10
10	Madison		
11	Cazenovia	112	14
12	Monroe		
13	City of Rochester	44,850	5,607
14	Montgomery		
15	Montgomery County Sewer District No. 1	1,400	175
16	Niagara		
17	Town of Newfane	670	84
18	Niagara County Sewer District No. 1	1,880	235
19	City of North Tonawanda	126	16
20	Village of Youngstown, Town of Porter	376	47
21	Town of Somerset, Village of Barker	184	23
22	Oneida		
23	Village of Clinton, Town of Kirkland	1,497	187
24	City of Sherrill	450	57
25	Village of Sylvan Beach	4,877	610
26	Onondaga	-,	
27	Clay Sewer District	3,537	442
28	Village of Jordan	94	12
29	Limestone Sewer District	10	2
30	Baldwinsville Seneca Knolls Sewer District	1,992	249
31	Ontario	_,	
32	City of Canandaiqua	845	106
33	Orange		
34	Town of Goshen	48	6
35	Orleans		
36	Village of Albion	2,428	304
37	Osweqo		
38	Village of Mexico	56	7
39	Town of Minetto	98	12
40	City of Oswego	1,656	207
41	Village of Phoenix	416	52
42	Otseqo		
43	Village of Milford	128	16
44	Putnam		
45	Town of Carmel, Lake Secor Sewer District No.		
46	4	625	79
47	Rensselaer		
48	Village of Castleton-on-Hudson	177	23
49	Town of East Greenbush	390	48
50	Town of North Greenbush	240	30
51	Rockland		
52	Rockland County Sewer District No. 1	6,273	784
53	St. Lawrence		
54	Village of Massena	455	57
55	City of Ogdensburg	144	18
56	Saratoga		
57	Saratoga County Sewer District No. 1	1,820	184
58	Village of Schuylerville	447	55
59	Town and Village of Waterford	1,722	216
60	Schuyler		
61	Village of Watkins Glen	520	65
62			

1	Steuben		
2	Village of Wayland	217	28
3	Suffolk	21,	20
4	Village of Ocean Beach	210	26
5	Sullivan		
6	Village of Monticello, Town of Thompson	1,471	184
7	Town of Fallsburg	15,336	1,917
8	Village of Woodbridge	1,944	243
9	Tioga		
10	Village of Owego	97	12
11	Village of Waverly	74	10
12	Tompkins	2.0	F
13 14	Village of Groton	39	5
15	Town of Shawangunk	2,135	267
16	Wayne	2,100	207
17	Town of Marion	165	21
18	Town of Williamson	4,960	620
19	Westchester		
20	Blind Brook Sewer District	7,215	902
21	Ossining Sewer District	10,221	1,278
22	Port Chester Sewer District	1,800	225
23	Wyoming		
24	Village of Warsaw	110	14
25	New York City		
26	Coney Island	1,584	198
27	Oakwood Beach	7,229	904
28 29	Subtotal Supplements		\$31,026
29 30	New Projects		ŞSI,UZ0
31	Albany		
32	City of Albany	\$280	\$35
33	Allegany	φ <u>2</u> 00	400
34	Village of Bolivar	904	113
35	Broome		
36	City of Binghamton	10,952	1,330
37	Cattaraugus		
38	Village of Allegany	1,560	191
39	Cayuga		
40	City of Auburn	70	9
41	Village and Town of Union Springs	2,118	265
42	Chautauqua City of Jamostorm	C 12C	
43 44	City of Jamestown City of Jamestown	6,136 4,000	665 500
45	Village of Brocton	1,200	150
46	Chenango	1,200	100
47	City of Norwich	3,000	375
48	Dutchess		
49	Tri-Municipal Sewer District	16,840	2,105
50	Erie		
51	Village of Alden	1,870	234
52	Village of Gowanda	3,017	377
53	City of Lackawanna	4,000	500
54	Southtowns	40,335	5,042
55 56	Greene Tour of Now Poltimoro	020	104
56 57	Town of New Baltimore	830	104
57	Town of Webb	400	50
59	Livingston	-100	50
60	Village of Geneseo	900	113
61	Madison		
62	Village of Canastota	2,577	322

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Monroe		
2	City of Rochester, West Side	152 560	19,070
3	Village of Honeoye Falls	296	37
4	Town of Victor, Town of Mendon	1,240	155
5	Nassau	1,240	100
6	Sewer District No. 2, Bay Park	150 000	10 750
			18,750
7	Wantaugh Recharge Sewer District No. 3	14,803	1,850
8	Niagara		
9	City of Lockport	600	75
10	Village of Wilson	1,360	170
11	Oneida		
12	Starch Factory Creek	2,356	295
13	Town of Kirkland	40	5
14	Onondaga		
15	Nine Mile Creek	6,700	837
16	Ontario		
17	Canandaigua Lake Sewer District	2,695	337
18	Otseqo	,	
19	Village of Cooperstown	24	3
20	Oswego		
21	Village of Parish	470	59
22	Orange	170	55
23	Sewer District No. 2	800	100
23		784	
	Town of Newburgh	/84	98
25	Putnam	110	7.4
26	Town of Putnam Valley	112	14
27	Rensselaer		
28	Town of Sand Lake	2,823	353
29	Schenectady		
30	Town of Niskayuna	480	60
31	Town of Rotterdam	3,968	496
32	Seneca		
33	Village of Interlaken	88	11
34	Suffolk		
35	Port Jefferson Sewer District	9,184	1,148
36	Town of Riverhead	3,664	458
37	Sullivan		
38	Village of Liberty	4,700	547
39	Town of Liberty	1,528	191
40	Ulster	,	
41	Town of Esopus	3,000	375
42	Village of Rosendale	778	97
	Warren		2.
44	Village of Lake George	955	119
45	Warren County Sewer District	1,760	182
46	Washington	1,700	102
40	Village of Cambridge	48	6
47 48	Westchester	40	0
		1	104
49	Irvington Extension	1,552	194
50	Mamaroneck Sewer District	20,000	2,500
51	Town of North Castle, Armonk Sewer District	1,500	188
52	Town of Greenburgh	208	26
53			
54	Subtotal New Projects		\$61,176
55			
56	Grand Total Appropriations		\$92,202
57			=======
58			

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 WATER RESOURCES - PWBA (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Water Resources Purpose 6 7 Water Quality Improvements 8 9 By chapter 55, section 1, of the laws of 2003: For water resources purposes, shall be available for the state share 10 of the costs of water quality improvement projects, as defined in 11 12 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 13 14 consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities 15 16 (09650357) (24890) ... 8,168,000 (re. \$543,000) 17 18 By chapter 54, section 1, of the laws of 2002: 19 For water resources purposes, shall be available for the state share 20 of the costs of water quality improvement projects, as defined in 21 section 56-0101 of the environmental conservation law, to implement 22 the Long Island Sound Comprehensive Conservation Management Plan 23 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 24 the environmental conservation law, and to implement wastewater 25 treatment improvement projects in small upstate communities 26 27 (09650257) (24890) ... 4,900,000 (re. \$668,000) 28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 29 30 section 1, of the laws of 2002: For the state share of the costs of construction of water quality 31 improvement projects, including the payment of liabilities incurred 32 33 prior to April 1, 1990, in accordance with the provisions of title 3 34 of article 51 of the environmental conservation law as amended, to 35 provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, 36 37 including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 38 Notwithstanding the provisions of any general or special law, the 39 moneys hereby appropriated shall be available for water quality 40 improvement expenditures for eligible water quality improvement 41 projects as defined by section 51-0303 of the environmental conser-42 43 vation law upon the issuance of a certificate of approval of avail-44 ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or 45 include funds for projects which have not received a federal grant 46 for the construction of sewage treatment related facilities. 47 48 Notwithstanding the provisions of any general or special law, the 49 amounts hereby appropriated shall have all disbursements reimbursed 50 from the Pure Waters Bond Act proceeds authorizations and are 51 contingent upon the partial repeal of existing capital projects fund 52 authorizations elsewhere in this chapter. The state comptroller 53 shall at the commencement of each month certify to the director of 54 the division of the budget, the commissioner of environmental 55 conservation, the chairman of the senate finance committee, and the 56 chairman of the assembly ways and means committee the amounts 57 disbursed from this appropriation for Water Quality Improvement 58 Disbursements for the month preceding such certification (09019057) 59 (24891) ... 4,609,600 (re. \$1,466,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003: 2 3 For the state share of the costs of construction of water quality 4 improvement projects, including the payment of liabilities incurred 5 prior to April 1, 1988, in accordance with the provisions of title 3 6 of article 51 of the environmental conservation law as amended, to 7 provide a reserve to supplement or fund additional phases of 8 projects previously appropriated and scheduled on or after May 12, 9 1965. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 10 11 12 improvement expenditures for any project scheduled in appropriation 13 bills on or after May 12, 1965. 14 Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure 15 16 Waters Bond Act authorizations and are contingent upon the repeal of 17 existing authorizations elsewhere in this chapter. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 18 19 20 director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously 21 authorized projects for which such funds shall be used. No such 22 23 certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant 24 25 for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to 26 27 the director of the division of the budget, the commissioner of 28 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 29 the amounts disbursed from this appropriation for Water Quality 30 Improvement Disbursements for the month preceding such certification 31 32 (09P28857) (24891) ... 11,690,000 (re. \$718,000) 33 34 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 35 section 1, of the laws of 2006: 36 For the state share of the costs of construction of water quality 37 improvement projects, including the payment of liabilities incurred 38 prior to April one, nineteen hundred eighty-four, in accordance with 39 the provisions of title three of article fifty-one of the environ-40 mental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seven-41 ty-two. 42 43 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 44 improvement expenditures for any project scheduled in appropriation 45 bills on or after April one, nineteen hundred seventy-two. 46 Notwithstanding the provisions of any general or special law, 47 the amounts hereby appropriated shall be made available from the Pure 48 49 Water Bond Act authorizations and are contingent upon the repeal of 50 existing authorizations elsewhere in this chapter. 51 Notwithstanding the provisions of any general or special law, the 52 moneys hereby appropriated shall not be made available until the 53 director of the division of the budget issues a certificate of 54 approval of availability with a schedule of approved and previously 55 authorized projects for which such funds shall be used. No such 56 certificates of approval of availability shall be issued for or 57 include funds for projects which have not received a federal grant 58 for the construction of sewage treatment related facilities 59 (09178457) (24891) ... 56,869,200 (re. \$913,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006: 2 3 Notwithstanding the provisions of chapter 657 of the laws of 1982 to 4 the contrary, the sum of two hundred eighty million nine hundred 5 thirty-four thousand dollars (\$280,934,000), or so much thereof as 6 may be necessary, is hereby appropriated from the Capital Projects 7 Fund to the department of environmental conservation for the payment 8 of the nonmunicipal share of the cost of construction of sewage 9 treatment works in the manner and to the extent specified in section 10 17-1903 of the Environmental Conservation Law. 11 Notwithstanding the provisions of any general or special law, no part 12 of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the 13 14 director of the budget and a copy of such certificate filed with the 15 state comptroller, the chairman of the senate finance committee and 16 the chairman of the assembly ways and means committee. 17 Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the 18 19 state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) 20 21 (24892) ... 272,873,100 (re. \$1,101,000) 22 23 By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003: 24 25 The sum of two hundred eighty-six million three hundred thirty-four 26 thousand dollars (\$286,334,000), or so much thereof as may be neces-27 sary, is hereby appropriated from the Capital Projects Fund to the 28 department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment 29 works in the manner and to the extent specified in section 17-1903 30 31 of the Environmental Conservation Law. 32 Notwithstanding the provisions of any general or special law, no part 33 of the appropriation made hereby shall be available until a certif-34 icate of approval of availability shall have been issued by the 35 director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and 36 37 the chairman of the assembly ways and means committee. Such certif-38 icate may be amended from time to time by the director of the budget 39 and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the 40 41 chairman of the assembly ways and means committee (01385057) (24892) 42 ... 278,484,000 (re. \$630,000) 43

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 43,453,000 425,065,00 Capital Projects Fund - Other 7 425,065,000 8 All Funds 43,453,000 425,065,000 9 10 -----11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000 13 14 Capital Projects Funds - Other 15 Division for Youth Facilities Improvement Fund 16 17 OCF Improvement Projects Account - 31701 18 Preparation of Plans Purpose 19 or payment of design and construction management account of the centralized 20 For 21 services fund of the New York state office 22 of general services or to the dormitory 23 authority of the state of New York for the 24 purpose of preparation and review of 25 plans, specifications, estimates, services, construction management and 26 27 supervision, inspection studies, appraisals, surveys, testing and 28 29 environmental impact statements and for 30 the cost of consultant design service 31 (25GS2030) (81088) 7,000,000 32 33 34 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,754,000 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Maintenance and Operations Purpose 40 41 For the maintenance and operation of various facilities and systems including personal 42 43 services, fringe benefits and indirect costs. Notwithstanding any other law to 44 the contrary, all or a portion of the 45 funds appropriated herein may be suballo-46 47 cated or transferred to any department, agency, or public authority (25FM20MO) 48 49 (81107) 5,754,000 50 51 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Administration Purpose 56 57 58 For the preparation and review of plans, 59 specifications, estimates, studies, 60 inspections, appraisals and surveys, and payment of personal service and nonper-61

CAPITAL PROJECTS 2020-21

sonal service, including fringe benefits 1 and indirect costs related to the adminis-2 3 tration and security of capital projects 4 provided by the office of children and 5 family services for new and reappropriated 6 projects (25AD2050) (14041) 874,000 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 12 For alterations and improvements to youth 13 facilities, including the preparation of designs, plans, specifications, and esti-14 mates for the preservation of existing 15 facilities and programs, including liabil-16 17 ities incurred prior to April 1, 2020 18 (25GM2003) (14021) 1,725,000 19 For the cost of maintaining the Tonawanda 20 Indian Community House pursuant to chapter 100,000 21 549 of the laws of 1936 (25T32003) (14022) 22 23 Capital Projects Funds - Other 24 Division for Youth Facilities Improvement Fund 25 OCF Improvement Projects Account - 31701 26 Environmental Protection or Improvements Purpose 27 28 For payment of the cost of construction, reconstruction and improvements, including 29 30 the preparation of designs, plans, specifications and estimates for environmental 31 protection or improvements at various 32 33 youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) 34 35 5,000,000 (14043) 36 37 Capital Projects Funds - Other 38 Division for Youth Facilities Improvement Fund 39 OCF Improvement Projects Account - 31701 40 Health and Safety Purpose 41 42 For payment of the cost of construction, 43 reconstruction and improvements, including the preparation of designs, plans, spec-44 ifications and estimates, for health and 45 improvements to existing youth 46 safety 47 facilities and programs, including liabil-48 ities incurred prior to April 1, 2020 (25012001) (14042) 49 6,000,000 50 51 Capital Projects Funds - Other 52 Division for Youth Facilities Improvement Fund 53 OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose 54 55 56 For payment of the cost of construction, reconstruction and improvements, including 57 58 the preparation of designs, plans, spec-59 ifications, and estimates for the preser-60

CAPITAL PROJECTS 2020-21

1 vation of existing facilities and 2 programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023). 7,000,000 3 4 5 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000 6 7 8 Capital Projects Funds - Other 9 Division for Youth Facilities Improvement Fund 10 OCF Improvement Projects Account - 31701 11 Program Improvement or Program Change Purpose 12 13 For payment of the cost of construction, 14 reconstruction, security and other improvements, including the preparation of 15 designs, plans, specifications and esti-mates related to improvements or changes to existing facilities or programs, 16 17 18 including liabilities incurred prior to 19 April 1, 2020 (25082008) (14051) 10,000,000 20 21

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 3 Capital Projects Funds - Other 4 Division for Youth Facilities Improvement Fund 5 OCF Improvement Projects Account - 31701 6 Preparation of Plans Purpose 7 8 By chapter 54, section 1, of the laws of 2019: 9 For payment of design and construction management account of the centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 11 12 supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 ... (re. \$6,850,000) 13 14 15 16 17 By chapter 54, section 1, of the laws of 2018: 18 For payment of design and construction management account of the centralized services fund of the New York state office of general 19 20 services for the purpose of preparation and review of plans, spec-21 ifications, estimates, services, construction management and super-22 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 23 service (25GS1830) (81088) ... 7,000,000 (re. \$4,902,000) 24 25 26 By chapter 54, section 1, of the laws of 2017: 27 For payment of design and construction management account of the centralized services fund of the New York state office of general 28 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-31 ronmental impact statements and for the cost of consultant design 32 33 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 34 35 By chapter 55, section 1, of the laws of 2016: For payment of design and construction management account of the 36 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 41 42 service (25GS1630) (81088) ... 7,000,000 (re. \$2,212,000) 43 By chapter 54, section 1, of the laws of 2015: 44 For payment of design and construction management account of the 45 centralized services fund of the New York state office of general 46 47 services for the purpose of preparation and review of plans, spec-48 ifications, estimates, services, construction management and super-49 vision, inspection studies, appraisals, surveys, testing and envi-50 ronmental impact statements and for the cost of consultant design 51 service (25GS1530) (81088) ... 7,000,000 (re. \$795,000) 52 53 By chapter 54, section 1, of the laws of 2014: For payment of design and construction management account of the 54 55 centralized services fund of the New York state office of general 56 services for the purpose of preparation and review of plans, spec-57 ifications, estimates, services, construction management and super-58 vision, inspection studies, appraisals, surveys, testing and envi-59 ronmental impact statements and for the cost of consultant design 60 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

1 2	By chapter 54, section 1, of the laws of 2013: For payment of design and construction management account of the
3 4	centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-
4 5	ifications, estimates, services, construction management and super-
6	vision, inspection studies, appraisals, surveys, testing and envi-
7	ronmental impact statements and for the cost of consultant design
8	service (25GS1330) (81088) 7,000,000 (re. \$187,000)
9	beiviee (25651550) (61000) /,000,000 (10. pi0/,000)
10	By chapter 54, section 1, of the laws of 2012:
11	For payment of design and construction management account of the
12	centralized services fund of the New York state office of general
13	services for the purpose of preparation and review of plans, spec-
14	ifications, estimates, services, construction management and super-
15	vision, inspection studies, appraisals, surveys, testing and envi-
16	ronmental impact statements and for the cost of consultant design
17	service (25GS1230) (81088) 7,000,000 (re. \$3,573,000)
18	
19	By chapter 54, section 1, of the laws of 2011:
20	For payment of design and construction management account of the
21	centralized services fund of the New York state office of general
22	services for the purpose of preparation and review of plans, spec-
23	ifications, estimates, services, construction management and super-
24	vision, inspection studies, appraisals, surveys, testing and envi-
25	ronmental impact statements and for the cost of consultant design
26 27	service (25GS1130) (81088) 7,000,000 (re. \$3,559,000)
27 28	By chapter 53, section 1, of the laws of 2009:
29	For payment of design and construction management account of the
30	centralized services fund of the New York state office of general
31	services for the purpose of preparation and review of plans, spec-
32	ifications, estimates, services, construction management and super-
33	vision, inspection studies, appraisals, surveys, testing and envi-
34	ronmental impact statements and for the cost of consultant design
35	service (25GS0930) (81088) 7,000,000 (re. \$1,346,000)
36	
37	By chapter 53, section 1, of the laws of 2006:
38	For payment of design and construction management account of the
39	centralized services fund of the New York state office of general
40	services for the purpose of preparation and review of plan, specifi- cations, estimates, services, construction management and super-
41 42	vision, inspection studies, appraisals, surveys, testing and envi-
42 43	ronmental impact statements and for the cost of consultant design
44	service (25GS0630) (81088) 7,000,000 (re. \$5,000)
45	berviee (25656556) (61666) /,666,666
46	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
47	
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Maintenance and Operations Purpose
51	
52	By chapter 54, section 1, of the laws of 2019:
53 E4	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
54 55	Notwithstanding any other law to the contrary, all or a portion of
55 56	the funds appropriated herein may be suballocated or transferred to
50 57	any department, agency, or public authority [(25FM19M0)] (25FM19M0)
58	$(81107) \dots 5,754,000 \dots (re. $3,273,000)$
59	(, 0,.01,000
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, 8 9 studies, inspections, appraisals and surveys, and payment of 10 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of 11 capital projects provided by the office of children and family 12 13 services for new and reappropriated projects (25AD1950) (14041) 14 874,000 (re. \$499,000) 15 By chapter 54, section 1, of the laws of 2018: 16 17 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 18 19 20 and indirect costs related to the administration and security of capital projects provided by the office of children and family 21 services for new and reappropriated projects (25AD1850) (14041) 22 23 874,000 (re. \$59,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 27 Preservation of Facilities Purpose 28 29 By chapter 54, section 1, of the laws of 2019: For alterations and improvements to youth facilities, including the 30 preparation of designs, plans, specifications, and estimates for the 31 preservation of existing facilities and programs, including 32 liabilities incurred prior to April 1, 2019 (25GM1903) (14021) 33 1,725,000 (re. \$1,565,000) 34 For the cost of maintaining the Tonawanda Indian Community House 35 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 36 37 100,000 (re. \$75,000) 38 39 By chapter 54, section 1, of the laws of 2018: 40 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 41 preservation of existing facilities and programs, including liabil-42 43 ities incurred prior to April 1, 2018 (25GM1803) (14021) 44 1,725,000 (re. \$927,000) 45 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) 46 47 100,000 (re. \$5,000) 48 49 By chapter 54, section 1, of the laws of 2017: 50 For alterations and improvements to youth facilities, including the 51 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-52 53 ities incurred prior to April 1, 2017 (25GM1703) (14021) 54 1,725,000 (re. \$682,000) For the cost of maintaining the Tonawanda Indian Community House 55 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) 56 57 100,000 (re. \$63,000) 58 59 By chapter 55, section 1, of the laws of 2016: 60 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

preservation of existing facilities and programs, including liabil-1 2 ities incurred prior to April 1, 2016 (25GM1603) (14021) 3 1,725,000 (re. \$372,000) For the cost of maintaining the Tonawanda Indian Community House 4 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) 5 6 100,000 (re. \$58,000) 7 8 By chapter 54, section 1, of the laws of 2015: 9 For alterations and improvements to youth facilities, including the 10 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-11 12 ities incurred prior to April 1, 2015 (25GM1503) (14021) 13 1,725,000 (re. \$437,000) 14 15 By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the 16 17 preparation of designs, plans, specifications, and estimates for the 18 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) 19 20 1,725,000 (re. \$1,237,000) 21 By chapter 54, section 1, of the laws of 2013: 22 23 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 24 25 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) 26 27 1,725,000 (re. \$901,000) 28 29 By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House 30 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 31 100,000 (re. \$100,000) 32 33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 34 section 1, of the laws of 2013: 35 For alterations and improvements to youth facilities, including the 36 37 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-38 ities incurred prior to April 1, 2012 (25GM1203) (14021) 39 1,725,000 (re. \$423,000) 40 41 By chapter 54, section 1, of the laws of 2011: 42 43 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 44 preservation of existing facilities and programs, including liabil-45 ities incurred prior to April 1, 2011 (25GM1103) (14021) 46 47 1,725,000 (re. \$414,000) For the cost of maintaining the Tonawanda Indian Community House 48 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 49 100,000 (re. \$51,000) 50 51 By chapter 53, section 1, of the laws of 2010: 52 53 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 54 55 preservation of existing facilities and programs, including liabil-56 ities incurred prior to April 1, 2010 (25GM1003) (14021) 57 1,725,000 (re. \$1,725,000) 58 59 By chapter 53, section 1, of the laws of 2009: 60 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

preservation of existing facilities and programs, including liabil-1 2 ities incurred prior to April 1, 2009 (25GM0903) (14021) 3 1,500,000 (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House 4 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 5 6 325,000 (re. \$325,000) 7 8 By chapter 53, section 1, of the laws of 2008: 9 For alterations and improvements to youth facilities, including the 10 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-11 ities incurred prior to April 1, 2008 (25GM0803) (14021) 12 13 1,500,000 (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 14 15 16 325,000 (re. \$325,000) 17 By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the 18 19 preparation of designs, plans, specifications, and estimates for the 20 preservation of existing facilities and programs, including liabil-21 ities incurred prior to April 1, 2007 (25GM0703) (14021) 22 1,500,000 (re. \$1,500,000) 23 For the cost of maintaining the Tonawanda Indian Community House 24 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) 25 325,000 (re. \$325,000) 26 27 28 By chapter 53, section 1, of the laws of 2006: For the cost of maintaining the Tonawanda Indian Community House 29 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 30 325,000 (re. \$200,000) 31 32 33 By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House 34 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 35 36 1,930,000 (re. \$247,000) 37 By chapter 53, section 1, of the laws of 2002: 38 39 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 40 935,000 (re. \$74,000) 41 42 43 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 44 45 OCF Improvement Projects Account - 31701 46 Administration Purpose 47 48 By chapter 54, section 1, of the laws of 2017: For the preparation and review of plans, specifications, estimates, 49 50 studies, inspections, appraisals and surveys, and payment of 51 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of 52 53 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) 54 55 874,000 (re. \$385,000) 56 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, 57 58 section 1, of the laws of 2019: 59 For the preparation and review of plans, specifications, estimates, 60 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and indirect costs related to the administration and security of 1 capital projects provided by the office of children and family 2 3 services for new and reappropriated projects (25ST1650) (14041) 4 855,000 (re. \$452,000) 5 By chapter 54, section 1, of the laws of 2015: 6 7 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 8 9 10 and indirect costs related to the administration and security of capital projects provided by the office of children and family 11 12 services for new and reappropriated projects (25ST1550) (14041) 13 850,000 (re. \$309,000) 14 15 By chapter 54, section 1, of the laws of 2014: 16 For the preparation and review of plans, specifications, estimates, 17 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 18 19 and indirect costs related to the administration and security of capital projects provided by the office of children and family 20 21 services for new and reappropriated projects (25ST1450) (14041) 22 850,000 (re. \$15,000) 23 Capital Projects Funds - Other 24 Division for Youth Facilities Improvement Fund 25 OCF Improvement Projects Account - 31701 26 27 Environmental Protection or Improvements Purpose 28 29 By chapter 54, section 1, of the laws of 2019: 30 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or 31 32 improvements at various youth facilities, including liabilities 33 incurred prior to April 1, 2019 (25EN1906) (14043) 34 35 5,000,000 (re. \$5,000,000) 36 37 By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications 40 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 41 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$4,047,000) 42 43 By chapter 54, section 1, of the laws of 2017: 44 For payment of the cost of construction, reconstruction and improve-45 46 ments, including the preparation of designs, plans, specifications 47 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 48 49 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000) 50 By chapter 55, section 1, of the laws of 2016: 51 For payment of the cost of construction, reconstruction and improve-52 ments, including the preparation of designs, plans, specifications 53 and estimates for environmental protection or improvements at vari-54 55 ous youth facilities, including liabilities incurred prior to April 56 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000) 57 58 By chapter 54, section 1, of the laws of 2015: 59 For payment of the cost of construction, reconstruction and improve-60 ments, including the preparation of designs, plans, specifications 61 and estimates for environmental protection or improvements at vari-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ous youth facilities, including liabilities incurred prior to April 1 2 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000) 3 By chapter 54, section 1, of the laws of 2014: 4 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates for environmental protection or improvements at vari-8 ous youth facilities, including liabilities incurred prior to April 9 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000) 10 By chapter 54, section 1, of the laws of 2013: 11 For payment of the cost of construction, reconstruction and improve-12 13 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-14 15 ous youth facilities, including liabilities incurred prior to April 16 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000) 17 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparation of designs, plans, specifications 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000) 25 By chapter 54, section 1, of the laws of 2011: 26 For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-29 30 ous youth facilities, including liabilities incurred prior to April 31 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000) 32 33 By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection or improvements at vari-36 37 ous youth facilities, including liabilities incurred prior to April 38 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000) 39 40 By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 and estimates for environmental protection or improvements at vari-44 ous youth facilities, including liabilities incurred prior to April 45 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000) 46 47 By chapter 53, section 1, of the laws of 2008: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 51 52 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000) 53 By chapter 53, section 1, of the laws of 2007: 54 For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 57 and estimates for environmental protection or improvements at vari-58 ous youth facilities, including liabilities incurred prior to April 59 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000) 60 61

```
By chapter 53, section 1, of the laws of 2006:
1
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications
4
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
5
       1, 2006 (25EN0606) (14043) ... 4,000,000 ..... (re. $680,000)
6
7
8
   By chapter 53, section 1, of the laws of 2005:
     For payment of the cost of construction, reconstruction and improve-
9
10
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
11
12
       ous youth facilities, including liabilities incurred prior to April
13
       1, 2005 (25EN0506) (14043) ... 4,000,000 ..... (re. $2,147,000)
14
15
   By chapter 53, section 1, of the laws of 2004:
16
     For payment of the cost of construction, reconstruction and improve-
17
       ments, including the preparation of designs, plans, specifications
18
       and estimates for environmental protection or improvements at vari-
19
       ous youth facilities, including liabilities incurred prior to April
20
       1, 2004 (25EN0406) (14043) ... 4,100,000 ..... (re. $2,032,000)
21
   By chapter 53, section 1, of the laws of 2003:
22
23
     For payment of the cost of construction, reconstruction and improve-
24
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
25
26
       ous youth facilities, including liabilities incurred prior to April
27
       1, 2003 (25EN0306) (14043) ... 4,000,000 ..... (re. $1,546,000)
28
29
   By chapter 53, section 1, of the laws of 2001:
30
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
31
       and estimates for environmental protection or improvements at vari-
32
33
       ous youth facilities, including liabilities incurred prior to April
34
       1, 2001 (25EN0106) (14043) ... 2,650,000 ..... (re. $203,000)
35
     Capital Projects Funds - Other
36
37
     Division for Youth Facilities Improvement Fund
38
     OCF Improvement Projects Account - 31701
39
     Health and Safety Purpose
40
   By chapter 54, section 1, of the laws of 2019:
41
     For payment of the cost of construction, reconstruction and
42
43
       improvements, including the preparation of designs, plans,
44
       specifications and estimates, for health and safety improvements to
45
       existing youth facilities and programs, including liabilities
46
       incurred prior to April 1, 2019 (25011901) (14042) .....
47
       6,000,000 ..... (re. $6,000,000)
48
49
   By chapter 54, section 1, of the laws of 2018:
50
     For payment of the cost of construction, reconstruction and improve-
51
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
52
       facilities and programs, including liabilities incurred prior to
53
       April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,853,000)
54
55
   By chapter 54, section 1, of the laws of 2017:
56
     For payment of the cost of construction, reconstruction and improve-
57
       ments, including the preparation of designs, plans, specifications
58
59
       and estimates, for health and safety improvements to existing youth
60
       facilities and programs, including liabilities incurred prior to
61
       April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)
```

1	By chapter 55, section 1, of the laws of 2016:
2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications
4	and estimates, for health and safety improvements to existing youth
5	facilities and programs, including liabilities incurred prior to
6	April 1, 2016 (25011601) (14042) 6,000,000 (re. \$2,409,000)
7	
8	By chapter 54, section 1, of the laws of 2015:
9	For payment of the cost of construction, reconstruction and improve-
10	ments, including the preparation of designs, plans, specifications
11	and estimates, for health and safety improvements to existing youth
12^{11}	facilities and programs, including liabilities incurred prior to
13	April 1, 2015 (25011501) (14042) 6,000,000 (re. \$864,000)
14	
15	By chapter 54, section 1, of the laws of 2014:
16	For payment of the cost of construction, reconstruction and improve-
17	ments, including the preparation of designs, plans, specifications
18	and estimates, for health and safety improvements to existing youth
19	facilities and programs, including liabilities incurred prior to
20	April 1, 2014 (25011401) (14042) 6,000,000 (re. \$4,858,000)
21	
22	By chapter 54, section 1, of the laws of 2013:
23	For payment of the cost of construction, reconstruction and improve-
24	ments, including the preparation of designs, plans, specifications
25	and estimates, for health and safety improvements to existing youth
26	facilities and programs, including liabilities incurred prior to
27	April 1, 2013 (25011301) (14042) 6,000,000 (re. \$3,158,000)
28	April 1, 2013 (23011301) (14042) 0,000,000 (1e. 33,130,000)
	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29	
30	section 1, of the laws of 2013:
31	For payment of the cost of construction, reconstruction and improve-
32	ments, including the preparation of designs, plans, specifications
33	and estimates, for health and safety improvements to existing youth
34	facilities and programs, including liabilities incurred prior to
35	April 1, 2012 (25011201) (14042) 6,000,000 (re. \$383,000)
36	
37	By chapter 54, section 1, of the laws of 2011:
38	For payment of the cost of construction, reconstruction and improve-
39	ments, including the preparation of designs, plans, specifications
40	and estimates, for health and safety improvements to existing youth
41	facilities and programs, including liabilities incurred prior to
42	April 1, 2011 (25011101) (14042) 6,000,000 (re. \$3,341,000)
43	
44	By chapter 53, section 1, of the laws of 2010:
45	For payment of the cost of construction, reconstruction and improve-
46	ments, including the preparation of designs, plans, specifications
47	and estimates, for health and safety improvements to existing youth
48	facilities and programs, including liabilities incurred prior to
49	April 1, 2010 (25011001) (14042) 6,000,000 (re. \$6,000,000)
49 50	$\sum_{i=1}^{n} \sum_{j=1}^{n} \sum_{i=1}^{n} \sum_{i=1}^{n} \sum_{i=1}^{n} \sum_{i=1}^{n} \sum_{i$
50 51	By chapter 53, section 1, of the laws of 2009:
51 52	For payment of the cost of construction, reconstruction and improve-
53	ments, including the preparation of designs, plans, specifications
54	and estimates, for health and safety improvements to existing youth
55	facilities and programs, including liabilities incurred prior to
56	April 1, 2009 (25010901) (14042) 5,000,000 (re. \$5,000,000)
57	
58	By chapter 53, section 1, of the laws of 2008:
59	For payment of the cost of construction, reconstruction and improve-
60	ments, including the preparation of designs, plans, specifications
61	and estimates, for health and safety improvements to existing youth

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities and programs, including liabilities incurred prior to 1 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000) 2 3 4 By chapter 53, section 1, of the laws of 2007: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates, for health and safety improvements to existing youth 8 facilities and programs, including liabilities incurred prior to 9 April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000) 10 By chapter 53, section 1, of the laws of 2006: 11 For payment of the cost of construction, reconstruction and improve-12 13 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 14 15 facilities and programs, including liabilities incurred prior to 16 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000) 17 18 By chapter 53, section 1, of the laws of 2005: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing youth 22 facilities and programs, including liabilities incurred prior to 23 April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000) 24 By chapter 53, section 1, of the laws of 2004: 25 For payment of the cost of construction, reconstruction and improve-26 27 ments, including the preparation of designs, plans, specifications 28 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 29 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000) 30 31 By chapter 53, section 1, of the laws of 2003: 32 33 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 34 35 and estimates, for health and safety improvements to existing youth 36 facilities and programs, including liabilities incurred prior to 37 April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000) 38 39 By chapter 53, section 1, of the laws of 2002: 40 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 41 and estimates, for health and safety improvements to existing youth 42 43 facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) [(14042)] (14050) 44 45 2,200,000 (re. \$48,000) 46 47 Capital Projects Funds - Other 48 Division for Youth Facilities Improvement Fund 49 OCF Improvement Projects Account - 31701 50 Preservation of Facilities Purpose 51 By chapter 54, section 1, of the laws of 2019: 52 53 For payment of the cost of construction, reconstruction and including the preparation of designs, plans, 54 improvements, specifications, and estimates for the preservation of existing 55 56 facilities and programs, including liabilities incurred prior to 57 April 1, 2019 (25031903) (14023) ... 7,000,000 (re. \$7,000,000) 58 59 By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-60 ments, including the preparation of designs, plans, specifications, 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and estimates for the preservation of existing facilities and 1 programs, including liabilities incurred prior to April 1, 2018 2 3 (25031803) (14023) ... 7,000,000 (re. \$6,118,000) 4 5 By chapter 54, section 1, of the laws of 2017: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications, 8 and estimates for the preservation of existing facilities and 9 programs, including liabilities incurred prior to April 1, 2017 10 (25031703) (14023) ... 7,000,000 (re. \$7,000,000) 11 By chapter 55, section 1, of the laws of 2016: 12 13 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 14 15 estimates for the preservation of existing facilities and and 16 programs, including liabilities incurred prior to April 1, 2016 17 (25031603) (14023) ... 7,000,000 (re. \$3,988,000) 18 19 By chapter 54, section 1, of the laws of 2015: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 22 programs, including liabilities incurred prior to April 1, 23 2015 24 (25031503) (14023) ... 7,000,000 (re. \$520,000) 25 By chapter 54, section 1, of the laws of 2014: 26 For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 29 programs, including liabilities incurred prior to April 1, 2014 30 (25031403) (14023) ... 7,000,000 (re. \$4,916,000) 31 32 33 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications, 35 and estimates for the preservation of existing facilities and 36 programs, including liabilities incurred prior to April 1, 2013 37 (25031303) (14023) ... 7,000,000 (re. \$3,620,000) 38 39 40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 41 For payment of the cost of construction, reconstruction and improve-42 43 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 44 programs, including liabilities incurred prior to April 1, 2012 45 46 (25031203) (14023) ... 7,000,000 (re. \$481,000) 47 48 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-49 50 ments, including the preparation of designs, plans, specifications, 51 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 52 53 (25031103) (14023) ... 7,000,000 (re. \$5,594,000) 54 By chapter 53, section 1, of the laws of 2010: 55 For payment of the cost of construction, reconstruction and improve-56 57 ments, including the preparation of designs, plans, specifications, 58 and estimates for the preservation of existing facilities and 59 programs, including liabilities incurred prior to April 1, 2010 60 (25031003) (14023) ... 7,000,000 (re. \$7,000,000) 61

```
By chapter 53, section 1, of the laws of 2009:
1
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications,
4
       and estimates for the preservation of existing facilities and
5
       programs, including liabilities incurred prior to April 1, 2009
 6
       (25030903) (14023) ... 6,000,000 ..... (re. $5,035,000)
 7
8
   By chapter 53, section 1, of the laws of 2008:
     For payment of the cost of construction, reconstruction and improve-
9
10
       ments, including the preparation of designs, plans, specifications,
       and estimates for the preservation of existing facilities and
11
       programs, including liabilities incurred prior to April 1, 2008
12
13
       (25030803) (14023) ... 6,000,000 ..... (re. $1,238,000)
14
15
   By chapter 53, section 1, of the laws of 2007:
     For payment of the cost of construction, reconstruction and improve-
16
17
       ments, including the preparation of designs, plans, specifications,
18
       and estimates for the preservation of existing facilities and
19
       programs, including liabilities incurred prior to April 1,
                                                                   2007
20
       (25030703) (14023) ... 6,000,000 ..... (re. $1,667,000)
21
   By chapter 53, section 1, of the laws of 2006:
22
23
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
24
       and estimates for the preservation of existing facilities and
25
       programs, including liabilities incurred prior to April 1,
26
                                                                   2006
27
       (25030603) (14023) ... 6,000,000 ..... (re. $70,000)
28
29
   By chapter 53, section 1, of the laws of 2004:
30
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
31
       and estimates for the preservation of existing facilities and
32
       programs, including liabilities incurred prior to April 1, 2004
33
34
       (25030403) (14023) ... 5,000,000 ..... (re. $11,000)
35
   By chapter 53, section 1, of the laws of 2003:
36
37
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
38
39
       and estimates for the preservation of existing facilities and
40
       programs, including liabilities incurred prior to April 1, 2003
       (25030303) (14023) ... 4,000,000 ..... (re. $645,000)
41
42
   By chapter 53, section 1, of the laws of 2002:
43
     For payment of the cost of construction, reconstruction and improve-
44
45
       ments, including the preparation of designs, plans, specifications,
46
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2002
47
48
       (25030203) (14023) ... 2,000,000 ..... (re. $278,000)
49
50
     Capital Projects Funds - Other
51
     Division for Youth Facilities Improvement Fund
52
     OCF Improvement Projects Account - 31701
53
     Program Improvement or Program Change Purpose
54
   By chapter 54, section 1, of the laws of 2018:
55
     For payment of the cost of land acquisition, construction, recon-
56
57
       struction, rehabilitation and improvements, including the prepara-
58
       tion of designs, plans, specifications and estimates, for new and
59
       existing capital projects and programs including, but not limited
60
       to, preparation of plans, administration, maintenance and improve-
       ment of existing facilities of any state agency, new facilities,
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

energy conservation, environmental protection or improvement, health 1 2 and safety, preservation of facilities, accreditation and program 3 improvement or program changes associated with the raising the age 4 of juvenile jurisdiction, including to the extent feasible, the 5 reuse of a facility of any state agency or a new facility, provided, 6 however, that expenditures from this appropriation are pursuant to 7 part WWW of chapter 59 of the laws of 2017 and no expenditures may 8 be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other 9 10 provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and 11 12 community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 13 14 15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For payment of the cost of land acquisition, construction, recon-18 struction, rehabilitation and improvements, including the prepara-19 tion of designs, plans, specifications and estimates, for new and 20 existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-21 22 ment of existing facilities of any state agency, new facilities, 23 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 24 25 improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the 26 27 reuse of a facility of any state agency or a new facility, provided, 28 however, that expenditures from this appropriation are pursuant to 29 part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been 30 approved by the director of the budget. Notwithstanding any other 31 provision of law to the contrary, money hereby appropriated may be 32 suballocated or transferred to the department of corrections and 33 community supervision or any other agency for expenses related to 34 this program (25RA1708) (13913) 35 36 110,000,000 (re. \$62,425,000) 37 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 38 39 Capital Projects Funds - Other 40 Division for Youth Facilities Improvement Fund 41 OCF Improvement Projects Account - 31701 42 43 Program Improvement or Program Change Purpose 44 45 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction, security and 46 47 other improvements, including the preparation of designs, plans, 48 specifications and estimates related to improvements or changes to 49 existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) 50 51 10,000,000 (re. \$10,000,000) 52 By chapter 54, section 1, of the laws of 2018: 53 For payment of the cost of construction, reconstruction, security and 54 55 other improvements, including the preparation of designs, plans, 56 specifications and estimates related to improvements or changes to 57 existing facilities or programs, including liabilities incurred 58 prior to April 1, 2018 (25081808) (14051) 59 10,000,000 (re. \$9,739,000) 60 61

```
By chapter 54, section 1, of the laws of 2017:
1
     For payment of the cost of construction, reconstruction, security and
2
       other improvements, including the preparation of designs, plans,
3
       specifications and estimates related to improvements or changes to
4
       existing facilities or programs, including liabilities incurred
5
6
       prior to April 1, 2017 (25081708) (14051) .....
7
       10,000,000 ..... (re. $10,000,000)
8
   By chapter 55, section 1, of the laws of 2016:
9
10
     For payment of the cost of construction, reconstruction, security and
       other improvements, including the preparation of designs, plans,
11
       specifications and estimates related to improvements or changes to
12
       existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) .....
13
14
15
       10,000,000 ..... (re. $7,033,000)
16
17
   By chapter 54, section 1, of the laws of 2015:
18
     For payment of the cost of construction, reconstruction, security and
19
       other improvements, including the preparation of designs, plans,
       specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
20
21
       prior to April 1, 2015 (25081508) (14051) .....
22
23
       10,000,000 ..... (re. $108,000)
24
25
   By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of construction, reconstruction, security and
26
27
       other improvements, including the preparation of designs, plans,
28
       specifications and estimates related to improvements or changes to
       existing facilities or programs, including liabilities incurred
29
       prior to April 1, 2014 (25081408) (14051) .....
30
       10,000,000 ..... (re. $6,476,000)
31
32
33
   By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction, security and
34
       other improvements, including the preparation of designs, plans,
35
       specifications and estimates related to improvements or changes to
36
       existing facilities or programs, including liabilities incurred
37
       prior to April 1, 2013 (25081308) (14051) .....
38
39
       10,000,000 ..... (re. $5,190,000)
40
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41
       section 1, of the laws of 2013:
42
43
     For payment of the cost of construction, reconstruction, security and
44
       other improvements, including the preparation of designs, plans,
       specifications and estimates related to improvements or changes to
45
       existing facilities or programs, including liabilities incurred
46
47
       prior to April 1, 2012 (25081208) (14051) .....
48
       10,000,000 ..... (re. $131,000)
49
   By chapter 54, section 1, of the laws of 2011:
50
51
     For payment of the cost of construction, reconstruction, security and
52
       other improvements, including the preparation of designs, plans,
53
       specifications and estimates related to improvements or changes to
       existing facilities or programs, including liabilities incurred
54
       prior to April 1, 2011 (25081108) (14051) .....
55
56
       10,000,000 ..... (re. $9,482,000)
57
   By chapter 53, section 1, of the laws of 2010:
58
59
     For payment of the cost of construction, reconstruction, security and
60
       other improvements, including the preparation of designs, plans,
61
       specifications and estimates related to improvements or changes to
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

existing facilities or programs, including liabilities incurred 1 prior to April 1, 2010 (25081008) (14051) 2 3 10,000,000 (re. \$10,000,000) 4 5 By chapter 53, section 1, of the laws of 2009: 6 For payment of the cost of construction, reconstruction, security and 7 other improvements, including the preparation of designs, plans, 8 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) 9 10 11 13,000,000 (re. \$13,000,000) 12 13 By chapter 53, section 1, of the laws of 2008: 14 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, 15 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 16 17 prior to April 1, 2008 (25A80808) (14051) 18 19 13,840,000 (re. \$6,092,000) 20 By chapter 53, section 1, of the laws of 2006: 21 For payment of the cost of construction, reconstruction, security and 22 other improvements, including the preparation of designs, plans, 23 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 24 25 prior to April 1, 2006 (25A80608) (14051) 26 27 8,000,000 (re. \$6,000) 28

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 128,000,000 189,021,00 189,021,000 7 Capital Projects Funds - Other..... 8 9 10 11 12 SUPPORTED HOUSING PROGRAM (CCP) 128,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Homeless Housing Grants Purpose 18 Notwithstanding any inconsistent provision 19 20 of law, funds appropriated herein shall be used for the preparation and review of 21 22 proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service 23 24 and nonpersonal service, including fringe 25 benefits and indirect costs related to 26 implementing the provisions of the home-less housing and assistance program in 27 28 accordance with title 1 of article 2-A of 29 the social services law provided by the 30 office of temporary and disability assist-31 ance for new and reappropriated projects 32 (270P20G5) (52334) 33 2,000,000 34 35 Capital Projects Funds - Other Housing Program Fund 36 37 Department of Social Services Account - 31853 Homeless Housing Grants Purpose 38 39 40 For services and expenses, including the payments on contracts executed prior to 41 April 1, 2020, related to implementing the 42 provisions of the homeless housing and 43 assistance program in accordance with 44 title 1 of article 2-A of the social 45 services law, including costs incurred 46 47 through individual or joint contracts with 48 any entity where such contract will result in expedited homeless project development, 49 50 and including, without deposit to the 51 homeless housing and assistance account, payments to any entity for technical 52 53 assistance required to approve contracts. Up to \$1,000,000 of the amount appropriated 54 herein may be used for purposes of neces-55 sary health and safety improvements to 56 57 existing emergency shelters located in 58 local social services districts with a population of less than five million. 59 60 Notwithstanding any inconsistent provisions of law, such funds shall be 61

CAPITAL PROJECTS 2020-21

disbursed pursuant to contracts made in 1 accordance with the terms and conditions 2 3 established by the homeless housing and 4 assistance corporation. 5 Notwithstanding any inconsistent provision 6 of law, up to two percent of the appropri-7 ation for any fiscal year may be used to 8 pay for technical assistance in support of 9 project development and operation, support 10 services development, architecture and engineering, legal services and financial 11 services and may be provided by individ-12 13 uals and not-for-profit or business corporations. No funds shall be expended from 14 15 this appropriation until the director of 16 the budget has approved a financial plan 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in such detail as required by the budget 20 21 director (270320G5) (52220) 22 For the development of permanent, emergency 23 and transitional housing for persons living with HIV or AIDS in accordance with 24 article 2-A of the social services law 25 including the payment of liabilities prior 26 27 April 1, 2020; provided, however, to that if an insufficient number of viable 28 29 proposals for persons living with HIV or AIDS are 30 received, the balance of funding can be used for the development of 31 32 permanent, emergency and transitional housing for other priority need popu-33 lations as determined by the commissioner 34 of the office of temporary and disability 35 assistance and approved by the director of 36 37 the budget. Notwithstanding any inconsistent provision of law, up to two percent of 38 39 the appropriation for any fiscal year may 40 be used to pay for technical assistance in support of project development and opera-41 tion, support services development, archi-42 43 tecture and engineering, legal services and financial services and may be provided 44 45 by individuals and not-for-profit or busi-46 ness corporations (270820G5) (52309) 47 For the development of permanent, emergency 48 and transitional housing for veterans in 49 accordance with article 2-A of the social 50 services law including the payment of 51 liabilities prior to April 1, 2020; provided, however, that if an insufficient 52 number of viable proposals for veterans 53 are received, the balance of funding can 54 be used for the development of permanent, 55 emergency and transitional housing for 56 57 other priority need populations as 58 determined by the commissioner of the 59 disability office of temporary and 60 assistance and approved by the director of the budget. Notwithstanding any inconsist-61

116,000,000

5,000,000

CAPITAL PROJECTS 2020-21

1	ent provision of law, up to two percent of	
2	the appropriation for any fiscal year may	
3	be used to pay for technical assistance in	
4	support of project development and opera-	
5	tion, support services development, archi-	
6	tecture and engineering, legal services	
7	and financial services and may be provided	
8	by individuals and not-for-profit or busi-	
9	ness corporations (27VT20G5)	5,000,000
10		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 SUPPORTED HOUSING PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Homeless Housing Grants Purpose 6 By chapter 54, section 1, of the laws of 2019: 7 8 Notwithstanding any inconsistent provision of law, funds appropriated 9 herein shall be used for the preparation and review of proposals, 10 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 11 12 including fringe benefits and indirect costs related to implementing 13 the provisions of the homeless housing and assistance program in 14 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 15 new and reappropriated projects (270P19G5) (52334) 16 17 1,000,000 (re. \$670,000) 18 19 Capital Projects Funds - Other 20 Housing Program Fund 21 Department of Social Services Account - 31853 Homeless Housing Grants Purpose 22 23 By chapter 54, section 1, of the laws of 2019: 24 For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in 25 26 27 accordance with title 1 of article 2-A of the social services law, 28 29 including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless 30 project development, and including, without deposit to the homeless 31 32 housing and assistance account, payments to any entity for technical 33 assistance required to approve contracts. Up to \$1,000,000 of the amount appropriated herein may be used for 34 purposes of necessary health and safety improvements to existing 35 emergency shelters located in local social services districts with a 36 37 population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed 38 pursuant to contracts made in accordance with the terms and 39 conditions established by the homeless housing and assistance 40 41 corporation. Notwithstanding any inconsistent provision of law, up to two percent 42 43 of the appropriation for any fiscal year may be used to pay for 44 technical assistance in support of project development and 45 support services development, architecture operation, and engineering, legal services and financial services and may be 46 47 provided by individuals and not-for-profit or business corporations. 48 No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by 49 50 the office of temporary and disability assistance on behalf of the 51 homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) 52 53 58,000,000 (re. \$58,000,000) 54 For the development of permanent, emergency and transitional housing 55 for persons with AIDS in accordance with article 2-A of the social 56 services law including the payment of liabilities prior to April 1, 57 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding 58 can be used for the development of permanent, emergency and 59 60 transitional housing for other priority need populations as 61 determined by the commissioner of the office of temporary and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

disability assistance and approved by the director of the budget. 1 2 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for 3 in support of project development 4 technical assistance and operation, support services development, architecture and engineering, legal services and financial services and may be 5 and 6 7 provided by individuals and not-for-profit or business corporations 8 (270819G5) (52309) ... 5,000,000 (re. \$5,000,000) 9 10 By chapter 54, section 1, of the laws of 2018: For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the 11 12 provisions of the homeless housing and assistance program in accor-13 14 dance with title 1 of article 2-A of the social services law, 15 including costs incurred through individual or joint contracts with 16 any entity where such contract will result in expedited homeless 17 project development, and including, without deposit to the homeless 18 housing and assistance account, payments to any entity for technical 19 assistance required to approve contracts. Up to \$1,000,000 of the amount appropriated herein may be used for 20 purposes of necessary health and safety improvements to existing 21 emergency shelters located in local social services districts with a 22 23 population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to 24 25 contracts made in accordance with the terms and conditions estab-26 lished by the homeless housing and assistance corporation. 27 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-28 29 tion, support services development, architecture and engineering, 30 legal services and financial services and may be provided by indi-31 32 viduals and not-for-profit or business corporations. No funds shall 33 be expended from this appropriation until the director of the budget 34 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 35 assistance program in such detail as required by the budget director 36 37 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing 38 39 for persons with AIDS in accordance with article 2-A of the social 40 services law including the payment of liabilities prior to April 1, 41 2018; provided, however, that if an insufficient number of viable 42 proposals for persons with AIDS are received, the balance of funding 43 can be used for the development of permanent, emergency and transi-44 tional housing for other priority need populations as determined by 45 commissioner of the office of temporary and disability assisthe tance and approved by the director of the budget. Notwithstanding 46 47 any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical 48 assistance in support of project development and operation, support 49 50 services development, architecture and engineering, legal services 51 and financial services and may be provided by individuals and not-52 for-profit or business corporations (270818G5) (52309) 53 5,000,000 (re. \$5,000,000) 54 By chapter 54, section 1, of the laws of 2017: 55 56 For services and expenses, including the payments on contracts 57 executed prior to April 1, 2017, related to implementing the 58 provisions of the homeless housing and assistance program in accor-59 dance with title 1 of article 2-A of the social services law,

including costs incurred through individual or joint contracts with

any entity where such contract will result in expedited homeless

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 project development, and including, without deposit to the homeless 2 housing and assistance account, payments to any entity for technical 3 assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to \$1,000,000 of 4 5 the amount appropriated herein may be used for emergency shelter 6 repairs in local social services districts with a population of less 7 than five million. 8 Notwithstanding any inconsistent provision of law, up to two percent 9 of the appropriation for any fiscal year may be used to pay for 10 technical assistance in support of project development and opera-11 tion, support services development, architecture and engineering, 12 legal services and financial services and may be provided by indi-13 viduals and not-for-profit or business corporations. No funds shall 14 be expended from this appropriation until the director of the budget 15 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 16 17 assistance program in such detail as required by the budget director 18 (270317G5) (52220) ... 58,000,000 (re. \$57,351,000) For the development of permanent, emergency and transitional housing 19 for persons with AIDS in accordance with article 2-A of the social 20 services law including the payment of liabilities prior to April 1, 21 22 2017; provided, however, that if an insufficient number of viable 23 proposals for persons with AIDS are received, the balance of funding 24 can be used for the development of permanent, emergency and transi-25 tional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assist-ance and approved by the director of the budget. Notwithstanding any 26 27 28 inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assist-ance in support of project development and operation, support services development, architecture and engineering, legal services 29 30 31 32 and financial services and may be provided by individuals and notfor-profit or business corporations (270817G5) (52309) 33 34 5,000,000 (re. \$5,000,000) 35

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 234,000,000 721,186,000 -----8 721,186,000 All Funds 234,000,000 9 10 ------11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Preparation of Plans Purpose 18 19 For payment to the design and construction 20 management account of the centralized services fund of the New York state office 21 of general services for the purpose of 22 23 preparation and review of plans, specifications, estimates, services, construction 24 management and supervision, inspection, studies, appraisals, surveys, testing and 25 26 27 environmental impact statements, value 28 engineering, life cycle costing, or, for costs of consultant services to 29 the perform said purposes to be used for the 30 31 rehabilitation, erection, construction, reconstruction, alteration, or improvement 32 33 of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2020. 34 35 Notwithstanding any provision of law to 36 the contrary, the amounts appropriated 37 herein shall be net of refunds, rebates, 38 39 reimbursements, credits, repayments, and/or disallowances (05062030) (81088) .. 40 15,000,000 41 42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 71,000,000 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Maintenance and Operations Purpose 47 48 49 For the maintenance and operation of various facilities and systems including personal 50 51 services, nonpersonal services, fringe 52 benefits and indirect costs. 53 Notwithstanding any other law to the contrary, all or a portion of the funds 54 55 appropriated herein may be suballocated or 56 transferred to any department, agency, or 71,000,000 57 public authority (05FM20MO) (81107) 58 59 FLOOD RECOVERY (CCP) 15,000,000 60 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 61 62

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Flood Recovery Purpose 4 For services and expenses associated with 5 repairing, restoring, or replacing state-6 owned structures and their contents in 7 8 accordance with section 203-A of the executive law. Notwithstanding any other 9 10 provision of the law to the contrary, the office of general services in consultation 11 12 with the division of homeland security and 13 emergency services shall, upon approval of 14 the budget director, suballocate or trans-15 fer the funding appropriated herein to any 16 other state department or agency maintaining or in control of such state-owned 17 structures and their contents in an amount 18 19 not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been 20 21 covered by standard flood insurance poli-22 cies, as defined in 44 CFR 59.1 (05FR20FR) 23 24 (26245) 15,000,000 25 26 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 27 (CCP) 133,000,000 28 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Energy Conservation Purpose 33 34 For the payment of the costs of energy conservation projects for existing facili-35 ties including the payment of liabilities 36 37 incurred prior to April 1, 2020 (05132005) 38 (81036) 2,500,000 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Health and Safety Purpose 43 44 For payment of the cost of demolition, alterations and improvements for health 45 and safety to existing facilities, includ-46 ing the payment of liabilities incurred 47 48 prior to April 1, 2020 (05072001) (81028).. 4,000,000 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Preservation of Facilities Purpose 53 54 For payment of the cost of alterations and 55 improvements and minor rehabilitation and 56 improvements for the preservation of 57 existing facilities, including the payment 58 of liabilities incurred prior to April 1, 2020 (05012003) (81010) 29,400,000 59 60 For payment of the costs of alterations, 61 improvements and rehabilitation for the 62 preservation of various facilities

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6	<pre>throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving,</pre>	30,400,000
7	and technology, for the preservation of	
8	various facilities throughout the state,	
9	including the payment of liabilities	
10	incurred prior to April 1, 2020.	
11 12	Notwithstanding any provision of law, rule or regulation to the contrary, of the	
13	amounts appropriated herein, \$25,000,000	
14	may be made available for expenses that	
15	will result in the reduction of vacant and	
16	underutilized space within buildings owned	
17 18	and leased by the office of general	
18	services. The office of general services shall submit a utilization plan to the	
20	division of the budget and no expenditures	
21	may be made from this appropriation until	
22	the plan has been approved by the division	
23	of the budget (050S2003) (26247)	50,000,000
24 25	Capital Projects Funds - Other	
25 26	Capital Projects Fund - 30000	
27	Preventive Maintenance Purpose	
28	-	
29	For preventive maintenance on state facili-	
30	ties including personal services, nonper-	
31 32	sonal services, fringe benefits and the contractual services provided by private	
33	firms, including the payment of liabil-	
34	ities incurred prior to April 1, 2020	
35	(050920PM) (26224)	16,700,000
36		

1 2	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
∠ 3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Preparation of Plans Purpose
6	
7 8	The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
9	For payment to the design and construction management account of the
10	centralized services fund of the New York state office of general
11	services for the purpose of preparation and review of plans,
12	specifications, estimates, services, construction management and
13	supervision, inspection, studies, appraisals, surveys, testing and
14 15	environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said
15 16	purposes to be used for the rehabilitation, erection, construction,
17	reconstruction, alteration, or improvement of new or existing
18	facilities or programs, including the payment of liabilities
19	incurred prior to April 1, 2019[, providing that moneys hereby
20	appropriated shall be available to the office net of disallowances,
21	refunds, rebates, reimbursements and credits]. Notwithstanding any
22	provision of law to the contrary, the amounts appropriated herein
23	shall be net of refunds, rebates, reimbursements, credits,
24	repayments, and/or disallowances (05061930) (81088)
25 26	15,000,000 (re. \$15,000,000)
26 27	The appropriation made by chapter 54, section 1, of the laws of 2018, is
28	hereby amended and reappropriated to read:
29	For payment to the design and construction management account of the
30	centralized services fund of the New York state office of general
31	services for the purpose of preparation and review of plans, spec-
32	ifications, estimates, services, construction management and super-
33	vision, inspection, studies, appraisals, surveys, testing and envi-
34	ronmental impact statements, value engineering, life cycle costing,
35	or, for the costs of consultant services to perform said purposes to
36 37	be used for the rehabilitation, erection, construction, recon- struction, alteration, or improvement of new or existing facilities
37 38	or programs, including the payment of liabilities incurred prior to
39	April 1, 2018[, providing that moneys hereby appropriated shall be
40	available to the office net of disallowances, refunds, rebates,
41	reimbursements and credits]. Notwithstanding any provision of law to
42	the contrary, the amounts appropriated herein shall be net of
43	refunds, rebates, reimbursements, credits, repayments, and/or disallowances (05061830) (81088) 11,000,000 (re. \$7,974,000)
44	<u>disallowances</u> (05061830) (81088) 11,000,000 (re. \$7,974,000)
45	Du charton 54 costion 1 of the loug of 2017
46 47	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the
48	centralized services fund of the New York state office of general
49	services for the purpose of preparation and review of plans, spec-
50	ifications, estimates, services, construction management and super-
51	vision, inspection, studies, appraisals, surveys, testing and envi-
52	ronmental impact statements, value engineering, life cycle costing,
53	or, for the costs of consultant services to perform said purposes to
54	be used for the rehabilitation, erection, construction, recon- struction, alteration, or improvement of new or existing facilities
55 56	or programs, including the payment of liabilities incurred prior to
56 57	April 1, 2017 (05061730) (81088) 10,000,000 (re. \$3,829,000)
58	$\frac{1}{2}$
59	By chapter 55, section 1, of the laws of 2016:
60	For payment to the design and construction management account of the
61	centralized services fund of the New York state office of general
62	services for the purpose of preparation and review of plans, spec-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ifications, estimates, services, construction management and super-1 vision, inspection, studies, appraisals, surveys, testing and envi-2 3 ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to 4 be used for the rehabilitation, erection, construction, recon-5 6 struction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to 7 8 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$3,063,000) 9 For payment of a marketing and redevelopment study concerning the most 10 appropriate uses of the J N Adam developmental center (the center), 11 located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising 12 13 the center, in consultation with the commissioner of the office for 14 people with developmental disabilities, the empire state development 15 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of 16 such study and analysis shall be provided to the governor, temporary 17 18 president of the senate, the speaker of the assembly, and state and 19 local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) 20 235,000 (re. \$220,000) 21 22 23 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 24 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Maintenance and Operations Purpose 28 By chapter 54, section 1, of the laws of 2019: 29 For the maintenance and operation of various facilities and systems 30 including personal services, fringe benefits and indirect costs. 31 Notwithstanding any other law to the contrary, all or a portion of 32 33 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19MO) (81107) 34 35 46,000,000 (re. \$37,593,000) 36 37 FLOOD RECOVERY (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Flood Recovery Purpose 42 43 By chapter 54, section 1, of the laws of 2019: For services and expenses associated with repairing, restoring, or 44 replacing state-owned structures and their contents in accordance 45 with section 203-A of the executive law. Notwithstanding any other 46 provision of the law to the contrary, the office of general services 47 in consultation with the division of homeland security and emergency 48 services shall, upon approval of the budget director, suballocate or 49 50 transfer the funding appropriated herein to any other state 51 department or agency maintaining or in control of such state-owned 52 structures and their contents in an amount not less than the limits 53 of coverage that would be applicable if such state-owned structures 54 and their contents had been covered by standard flood insurance 55 policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 56 15,000,000 (re. \$15,000,000) 57 58 By chapter 54, section 1, of the laws of 2018: 59 For services and expenses associated with repairing, restoring, or 60 replacing state-owned structures and their contents in accordance 61 with section 203-A of the executive law. Notwithstanding any other 62 provision of the law to the contrary, the office of general services

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

in consultation with the division of homeland security and emergency 1 services shall, upon approval of the budget director, suballocate or 2 3 transfer the funding appropriated herein to any other state depart-4 ment or agency maintaining or in control of such state-owned struc-5 tures and their contents in an amount not less than the limits of 6 coverage that would be applicable if such state-owned structures and 7 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 8 9 15,000,000 (re. \$15,000,000) 10 By chapter 54, section 1, of the laws of 2017: 11 12 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 13 14 provision of the law to the contrary, the office of general services 15 in consultation with the division of homeland security and emergency 16 services shall, upon approval of the budget director, suballocate or 17 18 transfer the funding appropriated herein to any other state depart-19 ment or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of 20 coverage that would be applicable if such state-owned structures and 21 their contents had been covered by standard flood insurance poli-22 23 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 15,000,000 (re. \$15,000,000) 24 25 26 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 30 Economic Development Purpose 31 32 By chapter 50, section 1, of the laws of 2006: 33 For services and expenses related to the redevelopment of the Governor 34 Averell Harriman State Office Building Campus, including the costs 35 of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of 36 37 the New York state office of general services (05060609) (26225) ... 38 10,000,000 (re. \$2,491,000) 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Energy Conservation Purpose 43 By chapter 54, section 1, of the laws of 2019: 44 For the payment of the costs of energy conservation projects for 45 existing facilities including the payment of liabilities incurred 46 prior to April 1, 2019 (05131905) (81036) 47 48 2,000,000 (re. \$2,000,000) 49 By chapter 54, section 1, of the laws of 2018: 50 51 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 52 53 prior to April 1, 2018 (05131805) (81036) 54 2,000,000 (re. \$2,000,000) 55 56 By chapter 54, section 1, of the laws of 2017: 57 For the payment of the costs of energy conservation projects for 58 existing facilities including the payment of liabilities incurred 59 prior to April 1, 2017 (05131705) (81036) 60 2,000,000 (re. \$2,000,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: 2 3 For services and expenses related to the design and of a microgrid and/or an efficient energy system, to operate to the extent possible 4 5 on renewable energy to provide heating, cooling, and/or electricity 6 for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza 7 Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ... 87,600,000 .. (re. \$87,600,000) 8 9 10 By chapter 55, section 1, of the laws of 2016: 11 For the payment of the costs of energy conservation projects for 12 existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036) 13 14 15 2,000,000 (re. \$2,000,000) 16 By chapter 54, section 1, of the laws of 2015: 17 18 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) 19 20 21 22 By chapter 54, section 1, of the laws of 2014: 23 For the payment of the costs of energy conservation projects for 24 existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) 25 26 27 9,080,000 (re. \$7,494,000) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Health and Safety Purpose 31 32 33 By chapter 54, section 1, of the laws of 2019: For payment of the cost of demolition, alterations and improvements 34 35 for health and safety to existing facilities, including the payment 36 of liabilities incurred prior to April 1, 2019 (05071901) (81028) 37 ... 7,800,000 (re. \$7,800,000) 38 By chapter 54, section 1, of the laws of 2018: 39 40 For payment of the cost of demolition, alterations and improvements 41 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 42 43 ... 12,400,000 (re. \$12,400,000) 44 45 By chapter 54, section 1, of the laws of 2017: For payment of the cost of demolition, alterations and improvements 46 for health and safety to existing facilities, including the payment 47 48 of liabilities incurred prior to April 1, 2017 (05071701) (81028) 49 ... 3,000,000 (re. \$2,715,000) 50 51 By chapter 55, section 1, of the laws of 2016: 52 For payment of the cost of demolition, alterations and improvements 53 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 54 55 ... 16,000,000 (re. \$12,623,000) 56 57 By chapter 54, section 1, of the laws of 2015: 58 For payment of the cost of demolition, alterations and improvements 59 for health and safety to existing facilities, including the payment 60 of liabilities incurred prior to April 1, 2015 (05011501) (81028) 61 ... 9,080,000 (re. \$1,644,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements 2 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 3 4 5 ... 6,320,000 (re. \$5,814,000) 6 7 By chapter 54, section 1, of the laws of 2012: 8 For payment of the cost of demolition, alterations and improvements 9 for health and safety to existing facilities, including the payment 10 of liabilities incurred prior to April 1, 2012 (05061201) (81028) 11 ... 17,279,000 (re. \$9,092,000) For additional funds for the construction of a security portal on the 12 State Street entrance of the third floor of the Legislative Office 13 14 Building (05071201) (26236) ... 65,000 (re. \$65,000) 15 16 By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and 17 18 safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) 19 22,000,000 (re. \$5,147,000) 20 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 New Facilities Purpose 25 26 By chapter 50, section 1, of the laws of 2009: 27 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 28 April 1, 2009. Amounts appropriated herein may be transferred from 29 30 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of 31 constructing a facility that will benefit multiple state agencies 32 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 33 34 35 By chapter 50, section 1, of the laws of 2008: 36 For services and expenses related to the design and construction of 37 state facilities, including payment of liabilities incurred prior to 38 April 1, 2008. Amounts appropriated herein may be transferred from 39 this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of 40 constructing a facility that will benefit multiple state agencies 41 42 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 43 By chapter 50, section 1, of the laws of 2007: 44 For services and expenses related to the design and construction of 45 state facilities, including payment of liabilities incurred prior to 46 April 1, 2007. Notwithstanding section 51 of the state finance law, 47 funds may be transferred from this appropriation to any other capi-48 tal projects appropriation made to a state department or agency, for 49 50 the purpose of constructing a facility that will benefit multiple 51 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Preservation of Facilities Purpose 56 57 By chapter 54, section 1, of the laws of 2019: 58 For payment of the cost of alterations and improvements and minor 59 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 60 61 April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$29,167,000)

1	For payment of the costs of alterations, improvements and
2	rehabilitation for the preservation of various facilities throughout
3	the state, including the payment of liabilities incurred prior to
4	April 1, 2019 (05NR1903) (26217) 20,000,000 (re. \$20,000,000)
5	For payment of the cost of alterations, improvements and
6	rehabilitation, including design, consultants, furniture, moving,
7	and technology, for the preservation of various facilities
8	throughout the state, including the payment of liabilities incurred
9	prior to April 1, 2019.
10	Notwithstanding any provision of law, rule or regulation to the
11	contrary, of the amounts appropriated herein, \$25,000,000 may be
12	made available for expenses that will result in the reduction of
13	vacant and underutilized space within buildings owned and leased by
14	the office of general services. The office of general services shall
15	submit a utilization plan to the division of the budget and no
16	expenditures may be made from this appropriation until the plan has
17	been approved by the division of the budget (050S1903) (26247)
18	50,000,000 (re. \$46,119,000)
19	
20	By chapter 54, section 1, of the laws of 2018:
21	For payment of the cost of alterations and improvements and minor
22	rehabilitation and improvements for the preservation of existing
23	facilities, including the payment of liabilities incurred prior to
24	April 1, 2018 (05011803) (81010) 25,500,000 (re. \$15,909,000)
25	For payment of the cost of alterations and improvements and mainte-
26	nance rehabilitation for the state capitol and the legislative
27	office building [(05SR1803)] (05AR1803) (26207)
28	2,000,000 (re. \$2,000,000)
29	For payment of the cost of alterations and improvements and mainte-
30	nance rehabilitation for the state capitol and the legislative
31	office building [(05AR1803)] (05SR1803) (26210)
32	2,000,000 (re. \$2,000,000)
33	For payment of the costs of alterations, improvements and rehabili-
34	tation for the preservation of various facilities throughout the
35	state, including the payment of liabilities incurred prior to April
36	1, 2018 (05NR1803) (26217) 26,100,000 (re. \$25,296,000)
37	For payment of the cost of alterations, improvements and rehabili-
38	tation, including design, consultants, furniture, moving, and tech-
39	nology, for the preservation of various facilities throughout the
40	state, including the payment of liabilities incurred prior to April
41	1, 2018, that will result in the reduction of vacant and underuti-
42	lized space within buildings owned and leased by the office of
43	general services. The office of general services shall submit a
44	utilization plan to the division of the budget and no expenditures
45	may be made from this appropriation until the plan has been approved
46	by the division of the budget (050S1803) (26247)
47	25,000,000 (re. \$9,341,000)
48	25,000,000
49	By chapter 54, section 1, of the laws of 2017:
50	For payment of the cost of alterations and improvements and minor
51	rehabilitation and improvements for the preservation of existing
52	facilities, including the payment of liabilities incurred prior to
53	April 1, 2017 (05011703) (81010) 22,400,000 (re. \$13,048,000)
54	For payment of the costs of alterations, improvements and rehabili-
55	tation for the preservation of various facilities throughout the
56	state, including the payment of liabilities incurred prior to April
57	1, 2017 (05NR1703) (26217) 32,600,000 (re. \$16,152,000)
58	For payment of the cost of alterations, improvements and rehabili-
59	tation, including design, consultants, furniture, moving, and tech-
60	nology, for the preservation of various facilities throughout the
61	state, including the payment of liabilities incurred prior to April
62	1, 2017, that will result in the reduction of vacant and underuti-
~	_,, ende essere in the readerion of vacant and diluciati

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

lized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures 1 2 3 4 may be made from this appropriation until the plan has been approved 5 by the division of the budget (050S1703) (26247) 6 25,000,000 (re. \$3,128,000) 7 8 By chapter 55, section 1, of the laws of 2016: 9 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 10 facilities, including the payment of liabilities incurred prior to 11 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$15,418,000) 12 For payment of the costs of alterations, improvements and rehabili-13 tation for the preservation of the state capitol building, including 14 the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 (re. \$200,000) For payment of the costs of alterations, improvements and rehabili-15 16 17 18 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 19 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$6,228,000) 20 21 By chapter 54, section 1, of the laws of 2015: 22 23 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 24 facilities, including the payment of liabilities incurred prior to 25 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$22,933,000) 26 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 29 (05CR1503) (26216) ... 200,000 (re. \$200,000) 30 For payment of the cost of design and related services, demolition, 31 alterations, improvements, and rehabilitation at the Harriman state 32 33 office campus, including the payment of liabilities incurred prior 34 to April 1,2015 (05HC1503) (26203) 35 152,000,000 (re. \$82,364,000) 36 For payment of the costs of alterations, improvements and rehabili-37 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 38 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$4,704,000) 39 40 41 By chapter 54, section 1, of the laws of 2014: For payment of the cost of alterations and improvements and minor 42 rehabilitation and improvements for the preservation of existing 43 facilities, including the payment of liabilities incurred prior to 44 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$7,823,000) 45 For payment of the costs of alterations, improvements and rehabili-46 tation for the preservation of the state capitol building, including 47 48 the payment of liabilities incurred prior to April 1, 2014 49 (05CR1403) (26216) ... 200,000 (re. \$200,000) 50 For payment of the costs of alterations, improvements and rehabili-51 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 52 53 1, 2014 (05NR1403) (26217) ... 20,000,000 (re. \$1,773,000) 54 55 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 56 section 1, of the laws of 2016: 57 For services and expenses of the correctional officers' memorial fund 58 established pursuant to chapter 55 of the laws of 2014. Funds herein 59 shall be for the construction of such correctional officers' memori-60 al on the New York state empire state plaza (05CM1403) (39706) 61 300,000 (re. \$30,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013: For payment of the costs of alterations, improvements and rehabili-2 3 tation for the preservation of the state capitol building, including payment of liabilities incurred prior to April 1, 2013 4 the 5 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000) 6 7 By chapter 54, section 1, of the laws of 2012: 8 For payment of the costs of alterations, improvements and rehabili-9 tation for the preservation of the state Capitol Building (05CR1203) 10 (26216) ... 250,000 (re. \$250,000) 11 By chapter 54, section 1, of the laws of 2011: 12 13 For payment of the costs of alterations, improvements and rehabili-14 tation for the preservation of the state Capitol Building (05CR1103) 15 (26216) ... 650,000 (re. \$650,000) 16 17 By chapter 50, section 1, of the laws of 2010: 18 For payment of the costs of alterations, improvements and rehabili-19 tation for the preservation of the state Capitol Building (05CR1003) 20 (26216) ... 3,650,000 (re. \$3,650,000) 21 By chapter 50, section 1, of the laws of 2009: 22 23 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) 24 25 (26216) ... 15,000,000 (re. \$15,000,000) 26 27 By chapter 50, section 1, of the laws of 2008: 28 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) 29 30 (26216) ... 5,000,000 (re. \$5,000,000) For the payment of the costs of alterations, improvement and rehabili-31 tation for the preservation of Hearing Room C located in the Legis-32 33 lative Office Building (05LC0803) (26219) 34 1,075,000 (re. \$137,000) 35 36 By chapter 50, section 1, of the laws of 2007: 37 For payment of the costs of alterations, improvements and rehabili-38 tation for the preservation of the state Capitol Building (05CR0703) 39 (26216) ... 5,000,000 (re. \$1,213,000) 40 41 By chapter 50, section 1, of the laws of 2006: For payment of the costs of alterations, improvements and rehabili-42 43 tation for the preservation of the state Capitol Building (05030603) 44 (26216) ... 26,000,000 (re. \$3,265,000) For payment of the costs of alterations, improvements and rehabili-45 tation for the preservation of Hearing Rooms B and C located in the 46 Legislative Office Building (05LL0603) (26221) 47 48 1,645,000 (re. \$104,000) 49 For payment of the state's share of costs of alterations and improve-50 ments for preservation of facilities at the Binghamton Governmental 51 Complex, including but not limited to repair and rehabilitation of 52 parking garage facilities. The state's share of such costs shall be 53 determined pursuant to a written tripartite agreement between the 54 state of New York, Broome County, and the city of Binghamton. All or 55 part of this amount may be used for payment to the design and construction management account of the centralized services fund of 56 57 the New York state office of general services for services rendered 58 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) Advance for costs of alterations and improvements for preservation of 59 60 facilities at the Binghamton Governmental Complex, including but not 61 limited to repair and rehabilitation of parking garage facilities. 62 All or part of this amount may be used for payment to the design and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

construction management account of the centralized services fund of 1 the New York state office of general services for services rendered. 2 3 No portion of this appropriation shall be available until the divi-4 sion of the budget has reviewed and approved a repayment agreement 5 with the city of Binghamton and Broome county. Such agreement, at 6 the minimum, shall provide for reimbursement to the state by the 7 city of Binghamton and Broome county for their respective shares of 8 all design and construction disbursements (05BL0603) (26230) 9 5,800,000 (re. \$230,000) 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preventive Maintenance Purpose 14 15 By chapter 54, section 1, of the laws of 2019: For preventive maintenance on state facilities including personal 16 17 services, non-personal services, fringe benefits and the contractual 18 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) 19 20 16,700,000 (re. \$15,185,000) 21 By chapter 54, section 1, of the laws of 2018: 22 23 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual 24 25 services provided by private firms, including the payment of liabil-26 ities incurred prior to April 1, 2018 (050918PM) (26224) 27 16,000,000 (re. \$8,119,000) 28 By chapter 54, section 1, of the laws of 2017: 29 For preventive maintenance on state facilities including personal 30 services, non-personal services, fringe benefits and the contractual 31 32 services provided by private firms, including the payment of liabil-33 ities incurred prior to April 1, 2017 (050917PM) (26224) 34 20,000,000 (re. \$4,083,000) 35 36 By chapter 55, section 1, of the laws of 2016: 37 For preventive maintenance on state facilities including personal 38 services, non-personal services, fringe benefits and the contractual 39 services provided by private firms, including the payment of liabil-40 ities incurred prior to April 1, 2016 (050916PM) (26224) 41 23,000,000 (re. \$4,285,000) 42 43 By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal 44 services, non-personal services, fringe benefits and the contractual 45 services provided by private firms, including the payment of liabil-46 ities incurred prior to April 1, 2015 (050515PM) (26224) 47 48 15,000,000 (re. \$3,108,000) 49 50 By chapter 54, section 1, of the laws of 2013: 51 For preventive maintenance on state facilities including personal 52 services, non-personal services, fringe benefits and the contractual 53 services provided by private firms, including the payment of liabil-54 ities incurred prior to April 1, 2013 (050613PM) (26224) 55 15,000,000 (re. \$2,807,000) 56 57 SUSTAINABILITY (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 Sustainability Purpose 62

1	By chapter 50, section 1, of the laws of 2009:
2	For payments on sustainability projects at various facilities through-
3	out the State, including the payment of liabilities incurred prior
4	to April 1, 2009 (050109SU) (26226)
5	13,300,000 (re. \$10,343,000)
6	

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6
 Capital Projects Funds - Other
 129,170,000
 3,208,285,000

 Capital Projects Funds - Federal ...
 77,000,000
 304,940,000
 7 8 9 All Funds 206,170,000 3,513,225,000 10 11 12 13 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Project Funds - Other 16 Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose 19 20 For grants, services and expenses related to the establishment of an all payers claim 21 database, including but not limited to 22 technology, equipment, software, personal 23 service, fringe benefits, and indirect 24 costs. For purposes of the program, all 25 such activities are deemed to constitute a 26 27 capital expenditure. No expenditures related to this appropriation shall be 28 made without a plan, prepared by the 29 commissioner of health and approved by the 30 director of the budget, detailing suffi-31 cient resources are available to support 32 10,000,000 33 such expenditures (12AP2008) (26624) 34 35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000 36 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 40 Maintenance and Operations Purpose 41 42 For services and expenses of a quality 43 program for adult care facilities. Such program shall be targeted at facilities 44 with a high population of residents who 45 receive supplemental security income, as 46 defined in subchapter XVI of chapter 7 of 47 48 title 42 of the United States Code, or safety net assistance, as defined in 49 section one hundred fifty-nine of the 50 51 social services law, and used to support 52 capital improvement projects that will enhance the physical environment of the 53 facility and promote a higher quality of 54 55 life for residents. The department, subject to the approval of the director of 56 57 the division of budget, shall develop an 58 allocation methodology taking into account 59 financial status of the facility, resident 60 needs, and the population of residents who 61 receive supplemental security income or safety net assistance. Such allocation 62

CAPITAL PROJECTS 2020-21

shall serve as the basis of distribution 1 to eligible facilities (12EQ20MO) 3,266,000 2 3 For the maintenance and operation of various facilities and systems including personal 4 5 services, fringe benefits, and indirect costs. Notwithstanding any other law to 6 7 the contrary, all or a portion of the 8 funds appropriated herein may be suballo-9 cated or transferred to any department, agency, or public authority (12FM20MO) 10 11 (81107) 9,000,000 12 13 IT INITIATIVES PROGRAM (CCP) 10,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Fund - Other 16 Miscellaneous Capital Projects Fund 17 18 Health Care IT Capital Account - 32216 19 Program Improvement/Change Purpose 20 21 For services and expenses related to information technology projects undertaken by 22 the department of health, including the 23 payment of liabilities incurred prior to 24 April 1, 2020. Upon the request of the 25 commissioner of the department of health 26 27 and approval of the director of the divi-28 sion of the budget, all or a portion of the funds appropriated hereby may be 29 suballocated or transferred to the office 30 of information technology services 31 (12IT2008) (51919) 10,000,000 32 33 34 LABORATORIES AND RESEARCH (CCP) 8,000,000 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Preservation of Facilities Purpose 40 41 To maintain and improve existing facilities including preparation of plans and for 42 43 payment to the design and construction management account of the centralized 44 services fund of the New York state office 45 of general services. Upon the request of 46 the commissioner of the department of 47 48 health and approval of the director of the division of the budget, funds of this 49 appropriation may be transferred to the 50 51 dormitory authority of the state of New 52 York for capital projects (12592003) 53 (29780) 8,000,000 54 55 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 58,904,000 56 _ _ _ _ _ _ _ _ _ _ _ _ _ 57 58 Capital Projects Funds - Other 59 Capital Projects Fund - 30000 60 Preservation of Facilities Purpose 61 62

CAPITAL PROJECTS 2020-21

1 For minor alterations, improvements and preventive maintenance of St. Albans Nurs-2 3 ing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and 4 5 Montrose Nursing Home including prepara-6 tion of plans and for payment to the 7 design and construction management account 8 of the centralized services fund of the 9 New York state office of general services. 10 Upon the request of the commissioner of the department of health and approval of 11 the director of the division of the budg-12 13 et, funds of this appropriation may be 14 transferred to the dormitory authority of 15 the state of New York for capital projects 7,600,000 16 (12602003) (81010) 17 The sum of \$51,304,000 is hereby appropri-18 ated to support capital expenses of the 19 Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated 20 21 herein may be transferred to the Roswell 22 Park cancer institute corporation, subject 23 to a plan developed by Roswell Park cancer 24 institute corporation, submitted to the 25 department of health, and approved by the 26 27 director of the budget (12RP2003) (26665). 51,304,000 28 29 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000 . _ _ _ _ _ _ _ _ _ _ _ _ _ 30 31 Capital Project Funds - Other 32 33 Capital Projects Fund - 30000 Program Improvement/Change Purpose 34 35 36 For grants, services and expenses including 37 contracts for the New York eHealth Colla-38 borative for the purpose of supporting and 39 administering the statewide health infor-40 mation network for New York, including but 41 not limited to qualified entities certi-42 fied by the department, technology, equipment, software, personal service, fringe 43 44 benefits, and indirect costs. For purposes of the program, all such activities are 45 deemed to constitute a capital expendi-46 ture. No expenditures related to this 47 48 appropriation shall be made without a plan, prepared by the commissioner of 49 health and approved by the director of the 50 51 budget, detailing sufficient resources are 52 available to support such expenditures 53 (12SH2008) (26628) 30,000,000 54 56 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 57 58 Capital Projects Funds - Federal 59 Federal Capital Projects Fund 60 Safe Drinking Water Revolving Account - 31360 61 Water Resources Purpose 62

CAPITAL PROJECTS 2020-21

1	For federal	grants for	the safe di	rinking	
2	water revolv	ving fund (1	2022057) (268	388)	70,000,000
3	For services	and expen	ses of the	state	
4	revolving fu	unds program	(12DW2057)	(26666)	7,000,000
5					

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

All or a portion of the disbursements made pursuant to the reappropri-1 ations made hereinafter from the capital projects fund may be eligi-2 3 ble for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts 4 5 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 6 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reim-12 13 bursable from bond proceeds. 14 15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 16 FACILITIES (CCP) 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 Health Care System Improvement Purpose 20 21 22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018: An advance for payments and grants establishing the capital restruc-24 turing financing program for health care and related facilities 25 licensed pursuant to public health law or mental hygiene law, 26 27 including general hospitals, nursing homes, clinics, residential 28 health care facilities, diagnostic and treatment centers, and clin-29 ics licensed pursuant to the public health law or the mental hygiene 30 law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of 31 32 this chapter and other primary care providers, to support capital 33 projects that will improve the quality, financial viability, and 34 efficiency of the health care delivery system in New York state, 35 including necessary support to facilitate restructuring, closures, 36 conversions and consolidations within the health care delivery 37 system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appro-38 39 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 40 41 director of the budget. Up to \$75,000,000 of this appropriation may 42 be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the 43 ambulatory care integration project awarded to upstate university 44 hospital pursuant to request for applications number 1504100252 and 45 in accordance with an agreement between the department of health and 46 the state university construction fund and approved by the director 47 48 of the budget (12CR14HE) (26626) 49 1,200,000,000 (re. \$992,538,000) 50 51 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Health Care System Improvement Purpose 56 57 By chapter 54, section 1, of the laws of 2018, as amended by chapter 58 314, section 1, of the laws of 2019: 59 For payments and grants to support health care facility transformation 60 statewide. Notwithstanding section 163 of the state finance law or 61 any other provision of law to the contrary, this appropriation may 62 be used to fund payments and or grants, including up to \$5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to regional perinatal care centers or other health providers to 1 establish telehealth applications, made by the commissioner of 2 3 health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined 4 5 by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities 6 7 including but not limited to children's residential treatment facil-8 ities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care trans-9 10 formation activities including, merger, consolidation, acquisition 11 or other activities intended to: create financially sustainable 12 systems of care; preserve or expand essential health care services; 13 modernize obsolete facility physical plants and infrastructure; 14 foster participation in alternative payment arrangements, including 15 but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experi-16 ence in residential health care facilities; or improve health infor-17 18 mation technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care 19 continuum. Grants shall not be available to support general operat-20 21 ing expenses. The commissioner and the president of the dormitory authority of the 22 23 state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 24 1680-r of the public authorities law, for the purposes of awarding, 25 distributing, and administering the funds made available pursuant to 26 27 this appropriation. 28 In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, 29 but not limited to: 30 The extent to which the proposed project will contribute to the 31 (a) integration of health care services or the long term sustainability 32 of the applicant or preservation of essential health services in the 33 34 community or communities served by the applicant; 35 (b) The extent to which the proposed project or purpose is aligned 36 with delivery system reform incentive payment ("DSRIP") program 37 goals and objectives; 38 (c) The geographic distribution of funds; 39 (d) The relationship between the proposed project and identified community need; 40 (e) The extent to which the applicant has access to alternative 41 financing; 42 43 (f) The extent to which the proposed project furthers the development of primary care and other outpatient services; 44 (g) The extent to which the proposed project benefits medicaid enrol-45 46 lees and uninsured individuals; (h) The extent to which the applicant has engaged the community 47 48 affected by the proposed project and the manner in which community 49 engagement has shaped such project; and 50 (i) The extent to which the proposed project addresses potential risk 51 to patient safety and welfare. 52 Notwithstanding any inconsistent provision of law to the contrary, and 53 upon approval of the director of the budget, the commissioner may 54 award up to \$300,000,000 of the funds made available pursuant to 55 this appropriation for unfunded project applications submitted in 56 response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the 57 58 public health law. 59 Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be 61 awarded no later than September 1, 2019. 62

60

-	
1	The department shall provide a report on a quarterly basis to the
2	chairs of the senate finance, assembly ways and means, and senate
3	health and assembly health committees, until such time as the
4	department determines that the projects that receive funding pursu-
5	ant to this appropriation are substantially complete. Such reports
6	shall be submitted no later than sixty days after the close of the
7	quarter, and shall include, for each award, the name of the appli-
8	
	cant, a description of the project or purpose, the amount of the
9	award, disbursement date, and status of achievement of process and
10	performance metrics and milestones pursuant to subdivision 6 of
11	section 2825-f of the public health law.
12	Within amounts appropriated herein, a minimum of \$45,000,000 shall be
13	made available for grant awards to residential health care facili-
14	ties, up to \$20,000,000 may be made available for grant awards made
15	pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1
16	of the social services law, pursuant to criteria to be determined by
17	the commissioner and a minimum of \$60,000,000 shall be made avail-
18	able for grant awards to community-based health care providers which
19	shall be defined as a diagnostic and treatment center licensed or
	granted an operating certificate under article 28 of the public
20	
21	health law, a mental health clinic licensed or granted an operating
22	certificate under article 31 of the mental hygiene law, a substance
23	use disorder treatment clinic licensed or granted an operating
24	certificate under article 32 of the mental hygiene law, a primary
25	care provider, a home care provider certified or licensed pursuant
26	to article 36 of the public health law, a facility granted an oper-
27	ating certificate under article 16 of the mental hygiene law or
28	hospices licensed or granted an operating certificate pursuant to
29	article 40 of the public health law.
30	The dormitory authority may issue bonds for such purposes up to the
31	amount appropriated herein. No expenditures may be made from this
32	
	appropriation to a facility until a facility specific plan has been
33	submitted to the department of health and has been approved by the
34	director of the budget (12SW18HE) (26668)
35	525,000,000
36	
37	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
38	54, section 1, of the laws of 2018:
39	For payments and grants to support health care facility transformation
40	statewide for capital, non-operational works. Notwithstanding
41	section 163 of the state finance law or any other provision of law
42	to the contrary, this appropriation may be used to fund payments and
43	or grants made by the commissioner of health in his or her sole
44	discretion, without a competitive bid or request for proposal proc-
45	ess, to eligible applicants as determined by the commissioner of
46	health for purposes in support of essential health care services.
47	Such purposes may include debt retirement and capital projects or
48	non-capital projects that facilitate health care transformation,
40 49	
	ingluding mengeng gengelidetion equipition or other germente
50	including mergers, consolidation, acquisition or other corporate
	restructuring activities intended to create a financially sustaina-
51	restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health
52	restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care
52 53	restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating
52 53 54	restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.
52 53 54 55	restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the
52 53 54	<pre>restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the</pre>
52 53 54 55	restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the
52 53 54 55 56	<pre>restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the</pre>
52 53 54 55 56 57	<pre>restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section</pre>
52 53 54 55 56 57 58	<pre>restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding,</pre>
52 53 54 55 56 57 58 59	<pre>restructuring activities intended to create a financially sustaina- ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to</pre>

 nity, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to: (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSNIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project benefits medicaid enrollees and unisured individual; (d) The extent to which the applicant has engaged the community affected by the proposed such capital project; and (i) The extent to which the proposed project and the manner in which community engagement has shaped such capital project; and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-6 of the public health law. Within amounts appropriated herein, the director of the budget, a description of the project or purpose, the amount of the award, disburgement data, and shale submitted to make available submittees. Stor reports and health encodes of che upplication of the project or purpose, the amount of the safety end with the process and performance metrics and milestones pursuant to subdivision 5 of section 2825-6 of the public health law. Within amounts appropriated herein, \$60,000,000 shall be made availabe submitted in response to the i	1	In determining awards for eligible applicants under this appropri-
 2825-e of the public health law criteria including, but not limited to: (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to the the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (h) The extent to which the proposed project didresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commusioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the acpartment on July 20, 2016 pursuant to section 2825-d of the public health law. 37 The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted to make a division to section 2825-e of the public health law. 38 Within amounts appropriated herein, the director of the budget is authorized to make a division for grant awards which are not eligible to be funded with the process of \$5,000,000 shall be made e	2	ation, the commissioner of health shall consider stakeholder, commu-
 to: to: (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The extent to which the applicant has access to alternative financing; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project benefits medicaid enrollees and unisured individuals; (d) The extent to which the applicant has engaged the community affected by the proposed capital project, and (i) The extent to which the proposed radies set project, and (ii) The extent to which the proposed radies project, and (i) The extent to which the proposed radies set potential risk to patient soft, and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number locality and section 2825-6 of the public health law. Within amounts appropriated herein, the director of the budget, the somitsioner of the project or purpose, the amount of the ayard, disbursement date, and status of achievement of supplications for unfunded project shall be submitted to the sentemitted such assembly health committees. Such reports shall be submitted health haw. 	3	
 (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DRRP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project burfits medicaid enrollees and uninsured individuals; (g) The extent to which the proposed project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notvithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 160701255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health haw. The department shall provide a report on a quarterly basis to the chairs of the same finance, assembly ways an means, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the avaid, disburgement day. Within amounts appropriated herein, the director of the budget is anthorized to make a vailable for grant awards which are not eligible to be funded with the proceeds of soft, 000,000,000 for grant awards which are not eligible to be funded with the proceeds of the quarter, and analysing the project or pur	4	2825-e of the public health law criteria including, but not limited
 integration of health car's services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (d) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community affected by the proposed services and the manner in which to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the dipretor of a purpletations submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to this appropriation for unfunde project applications submitted in response to the request for applications number 1607010255 issued by the department on a quarterly basis to the chairs of the samel finance, assembly ways and means, and senate health haw. Within amounts appropriated herein, the director of the bubdict, the public anthal include, for each award, the name of the applicant, a description of the award, within amounts appropriated herein, the direct of the bublic authorizes and milestones of solor 0.5,000,000 shall be made available for grant awards which are not eligible to be funded with the proceeds of soch purplex available for grant awards to Montefiorz medical center, and anis. Within amounts appropriated herein, the director of the bubdet is authorized to make a determination to fund up to \$200,000,000	5	to:
 of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project burthers the development of primary care and other outpatient services; (g) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed raditesses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunde project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted include, for each award, the name of the applicant, a description of the project or purpose, the anount of the sward, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 of grant awards to su	6	(a) the extent to which the proposed project will contribute to the
 of the applicant or preservation of essential health services in the community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project burthers the development of primary care and other outpatient services; (g) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed raditesses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunde project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted include, for each award, the name of the applicant, a description of the project or purpose, the anount of the sward, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 of grant awards to su	7	integration of health care services or the long term sustainability
 community or communities served by the applicant; (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and unisured individuals; (h) The extent to which the proposed project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and up on approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the samet finance, assembly ways and means, and senate the and, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health red wards the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of \$7,500,000, shall be made available for grant awards to Nontefiore medical center, and an inimum of \$75,000,000 shall be made available for grant awards to Nontefiore medical center, and a minimum	8	
 (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (f) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the increased project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health conses and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available		
with delivery system reform incentive payment ("DSRIP") program goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community meed; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (g) The extent to which the applicant has engaged the community affected by the proposed capital project and the anner in which community affected by the proposed capital project and the manner in which community affected by the proposed capital project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications numbers 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-4 of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health conse index and, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards to Montefioze medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community a substance abuse tref	10	
goals and objectives; (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent to which the proposed project bunchers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the same finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the guarter, and shalls include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and itsatus of achievement to section 1680-r of the public authorities haw. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to which are not eligible to be funder with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.	11	
 (c) Consideration of geographic distribution of funds; (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent that the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community affected by the proposed capital project and the manner in which to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a guarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceed law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards buck are not eligible to be funded with the proceed law. Within amounts appropri	12	
 (d) The relationship between the proposed project and identified community need; (e) The extent to which the applicant has access to alternative financing; (f) The extent that the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project, and (i) The extent to which the proposed project dadresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 160701025 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore redifica		
<pre>15 community need; 16 (e) The extent to which the applicant has access to alternative 17 financing; 18 (f) The extent that the proposed project furthers the development of 18 primary care and other outpatient services; 20 (g) The extent to which the proposed project benefits medicaid enrol- 19 lees and uninsured individuals; 21 (h) The extent to which the applicant has engaged the community 23 affected by the proposed capital project and the manner in which 24 community engagement has shaped such capital project; and 25 (i) The extent to which the proposed project addresses potential risk 26 to patient safety and welfare. 27 Notwithstanding any inconsistent provision of law to the contrary, and 28 upon approval of the director of the budget, the commissioner of 29 health may award up to \$300,000,000 of the funds made available 20 pursuant to this appropriation for unfunded project applications 21 submitted in response to the request for applications number 21 1607010255 issued by the department on July 20, 2016 pursuant to 25 section 2825-d of the public health law. 26 The department shall provide a report on a quarterly basis to the 26 chairs of the senate finance, assembly ways and means, and senate 26 health and assembly health committees. Such reports shall be submit- 27 ted no later than 60 days after the close of the quarter, and shall 27 include, for each award, the name of the applicant, a description of 27 the project or purpose, the amount of the award, disbursement date, 28 and status of achievement of process and performance metrics and 29 milestones pursuant to subdivision 5 of section 2825-e of the public 20 health law. 20 Within amounts appropriated herein, the director of the budget is 20 authorized to make a determination to fund up to \$200,000,000 for 27 grant awards which are not eligible to be funded with the proceeds 20 for grant awards to Montefiore medical center, and a minimum of 275,000,000 shall be made available for grant awards to community- 20 b</pre>		
 (e) The extent to which the applicant has access to alternative financing; (f) The extent that the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public athorities law. Within amounts appropriated herein, \$50,000,000 shall be made available do \$75,000,000 shall be made available for grant awards to Montefiore grant awards to community and substance abuse treatment clinic lacensed or granted an operating certificate under article 32 of the public health law, Within amounts appropriated herein, \$50,000,000 shall		
 financing; (f) The extent that the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted nucle, for each award, the name of the award, disursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to fon the shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a		
 (f) The extent that the proposed project furthers the development of primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the graft authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorized to make a determination to fund up to \$200,000,000 for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 30 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of the mublic health law. 		
 primary care and other outpatient services; (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 160701255 issued by the department on July 20, 2016 pursuant to the safet finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to for grant awards to for granted an operating certificate under article 32 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified		5,
 (g) The extent to which the proposed project benefits medicaid enrol- lees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 160701025 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate und		
 lees and uninsured individuals; (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating c		
 (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for 5 grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimu of \$75,000,000 shall be made available for grant awards to Montefiore medical center, and a minimu of \$75,000,000 shall be made available for grant awards to departing certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificat		
 affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-4 of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health commutees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be and operating certificate under article 32 of the mental heygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, an alcohol and substance abuse treatment clinic ficense dor granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licens		
 community engagement has shaped such capital project; and (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted in clude, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a primary care provider,		
 (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted in groupse, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and adiagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider The dormitory authority may issue bonds for such purposes up to the 		
 to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to		
 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted in include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care providers the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care providers certified or licensed pursuant to article 36 of public health law. 		
 section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care providers certified or licensed pursuant to article 36 of public health law. 		
The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the		
 chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit- ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider mental hygiene law, a primary care provider, or a home care provider dor drine artified or licensed pursuant to article 36 of public health law. 		
 health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1880-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.		
 and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
 milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the 		
 health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the 		
Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.		-
 authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. 		
45 grant awards which are not eligible to be funded with the proceeds 46 of bonds issued pursuant to section 1680-r of the public authorities 47 law. 48 Within amounts appropriated herein, \$50,000,000 shall be made avail- 49 able for grant awards to Montefiore medical center, and a minimum of 50 \$75,000,000 shall be made available for grant awards to community- 51 based health care providers which shall be defined as a diagnostic 52 and treatment center licensed or granted an operating certificate 53 under article 28 of the public health law, a mental health clinic 54 licensed or granted an operating certificate under article 31 of the 55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		authorized to make a determination to fund up to \$200,000,000 for
 of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the 		grant awards which are not eligible to be funded with the proceeds
47 law. 48 Within amounts appropriated herein, \$50,000,000 shall be made avail- 49 able for grant awards to Montefiore medical center, and a minimum of 50 \$75,000,000 shall be made available for grant awards to community- 51 based health care providers which shall be defined as a diagnostic 52 and treatment center licensed or granted an operating certificate 53 under article 28 of the public health law, a mental health clinic 54 licensed or granted an operating certificate under article 31 of the 55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.		
49 able for grant awards to Montefiore medical center, and a minimum of 50 \$75,000,000 shall be made available for grant awards to community- 51 based health care providers which shall be defined as a diagnostic 52 and treatment center licensed or granted an operating certificate 53 under article 28 of the public health law, a mental health clinic 54 licensed or granted an operating certificate under article 31 of the 55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
50 \$75,000,000 shall be made available for grant awards to community- 51 based health care providers which shall be defined as a diagnostic 52 and treatment center licensed or granted an operating certificate 53 under article 28 of the public health law, a mental health clinic 54 licensed or granted an operating certificate under article 31 of the 55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
51 based health care providers which shall be defined as a diagnostic 52 and treatment center licensed or granted an operating certificate 53 under article 28 of the public health law, a mental health clinic 54 licensed or granted an operating certificate under article 31 of the 55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the		
under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the		
54 licensed or granted an operating certificate under article 31 of the 55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
55 mental hygiene law, an alcohol and substance abuse treatment clinic 56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
56 licensed or granted an operating certificate under article 32 of the 57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
57 mental hygiene law, a primary care provider, or a home care provider 58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
58 certified or licensed pursuant to article 36 of public health law. 59 The dormitory authority may issue bonds for such purposes up to the		
59 The dormitory authority may issue bonds for such purposes up to the		
60 amount appropriated herein No expenditures may be made from this	60	amount appropriated herein. No expenditures may be made from this
61 appropriation to a facility until a facility specific plan has been		
	62	appropriation to a radifie, and a radifie, specific plan has been
	04	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

submitted to the department of health and has been approved by the 1 director of the budget (12SW17HE) (26668) 2 3 500,000,000 (re. \$449,484,000) 4 5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For payments and grants to support health care facility transformation 8 statewide for capital, non-operational works. Notwithstanding 9 section 163 of the state finance law or any other provision of law 10 to the contrary, this appropriation may be used to fund payments and 11 or grants made by the commissioner of health in his or her sole 12 discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 13 14 Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition 15 16 17 or other significant corporate restructuring activity that is part 18 of an overall transformation plan intended to create a financially 19 sustainable system of care that promotes a patient-centered model of 20 health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by 21 the commissioner to be a provider that fulfills or will fulfill a 22 23 health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner 24 and the president of the dormitory authority of the state of New 25 26 York shall enter into an agreement, subject to the approval of the 27 director of the budget, and subject to section 1680-r of the public 28 authorities law, for the purposes of awarding, distributing, and 29 administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this 30 appropriation, the commissioner of health and the president of the 31 32 authority shall consider criteria including, but not limited to: 33 (a) the extent to which the proposed capital project will contribute 34 to the integration of health care services and long term sustaina-35 bility of the applicant or preservation of essential health services in the community or communities served by the applicant; 36 37 (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program 38 39 goals and objectives; (c) consideration of geographic distribution of funds; 40 41 (d) the relationship between the proposed capital project and identi-42 fied community need; 43 (e) the extent to which the applicant has access to alternative 44 financing; (f) the extent that the proposed capital project furthers the develop-45 ment of primary care and other outpatient services; 46 (g) the extent to which the proposed capital project benefits medicaid 47 48 enrollees and uninsured individuals; 49 (h) the extent to which the applicant has engaged the community 50 affected by the proposed capital project and the manner in which 51 community engagement has shaped such capital project; and 52 (i) the extent to which the proposed capital project addresses poten-53 tial risk to patient safety and welfare. 54 Disbursement of awards made pursuant to this appropriation shall be 55 conditioned on the awardee achieving certain process and performance 56 metrics and milestones as determined in the sole discretion of the 57 commissioner. Such metrics and milestones shall be structured to 58 ensure that the health care transformation and provider sustainabil-59 ity goals of the project are achieved, and such metrics and mile-60 stones shall be included in grant disbursement agreements or other 61 contractual documents as required by the commissioner.

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The department shall provide a report on a quarterly basis to the 1 chairs of the senate finance, assembly ways and means, senate health 2 3 and assembly health committees. Such reports shall be submitted no 4 later than sixty days after the close of the quarter, and shall 5 include, for each award, the name of the applicant, a description of 6 the project or purpose, the amount of the award, disbursement date, 7 and status of achievement of process and performance metrics and 8 milestones pursuant to subdivision 5 of section 2825-b of the public 9 health law. Within amounts appropriated herein, up to \$5,000,000 may 10 be made available for the purchase of mammography equipped vehicles, 11 and a minimum of \$30,000,000 shall be made available for community-12 based health care providers which shall be defined as a diagnostic 13 and treatment center licensed or granted an operating certificate 14 under article twenty-eight of the public health law, a mental health 15 clinic licensed or granted an operating certificate under article 16 thirty-one of the mental hygiene law, an alcohol and substance abuse 17 treatment clinic licensed or granted an operating certificate under 18 article thirty-two of the mental hygiene law, primary care provid-19 ers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue 20 bonds for such purposes in an amount appropriated herein. No expend-21 itures may be made from this appropriation to a facility until a 22 facility specific plan has been submitted to the department of 23 health and has been approved by the director of the budget 24 (12SW16HE) (26668) ... 200,000,000 (re. \$184,284,000) 25

26

27 By chapter 54, section 1, of the laws of 2015:

28 For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serv-29 30 ing communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk 31 Funding will be awarded in the discretion of the commis-32 factors. 33 sioner of health, without a competitive bid or request for proposal 34 process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient 35 or outdated facilities as part of a merger, consolidation, acquisition 36 37 or other significant corporate restructuring activity intended to 38 create a financially sustainable system of care that promotes a 39 patient-centered model of health care delivery aimed at improving 40 the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropri-41 ated herein. No expenditures may be made from this appropriation to 42 a facility until a facility specific plan has been submitted to the 43 department of health and has been approved by the director of the 44 budget (12BK15HE) (26928) ... 700,000,000 (re. \$687,303,000) 45 For payments and grants to support health care facility transformation 46 within the county of Oneida, for capital, non-operational works. 47 48 Funding will be awarded in the discretion of the commissioner of 49 health in support of projects located in the largest population 50 center in Oneida County, without a competitive bid or request for 51 proposal process, for the purpose of consolidating multiple licensed 52 health care facilities into an integrated system of acute inpatient, 53 outpatient primary and other health care services. The dormitory 54 authority may issue bonds for such purposes in an amount appropri-55 ated herein. No expenditures may be made from this appropriation to 56 a facility until a facility specific plan has been submitted to the 57 department of health and has been approved by the director of the 58 budget (12UT15HE) (26927) ... 300,000,000 (re. \$289,149,000) 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVES PROGRAM (CCP) 2 Capital Projects Fund - Other 3 Miscellaneous Capital Projects Fund 4 5 Health Care IT Capital Account - 32216 6 Program Improvement/Change Purpose 7 8 By chapter 54, section 1, of the laws of 2019: 9 For services and expenses related to information technology projects undertaken by the department of health, including the payment of 10 liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the 11 12 13 funds appropriated hereby may be suballocated or transferred to the 14 15 office of information technology services (12IT1908) (51919) 16 10,000,000 (re. \$7,970,000) 17 18 By chapter 54, section 1, of the laws of 2018: 19 For services and expenses related to information technology projects undertaken by the department of health, including the payment 20 of liabilities incurred prior to April 1, 2018. Upon the request of the 21 commissioner of the department of health and approval of the direc-22 23 tor of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office 24 25 of information technology services (12IT1808) (51919) 26 10,000,000 (re. \$166,000) 27 28 LABORATORIES AND RESEARCH (CCP) 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 Preservation of Facilities Purpose 32 33 34 By chapter 54, section 1, of the laws of 2019: To maintain and improve existing facilities including preparation of 35 36 plans and for payment to the design and construction management 37 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 38 39 the department of health and approval of the director of the division of the budget, funds of this appropriation may be 40 transferred to the dormitory authority of the state of New York for 41 42 capital projects (12591903) (29780) 43 8,000,000 (re. \$6,067,000) 44 By chapter 54, section 1, of the laws of 2018: 45 To maintain and improve existing facilities including preparation of 46 plans and for payment to the design and construction management 47 account of the centralized services fund of the New York state 48 49 office of general services. Upon the request of the commissioner of 50 the department of health and approval of the director of the divi-51 sion of the budget, funds of this appropriation may be transferred 52 to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 (re. \$1,024,000) 53 54 55 By chapter 54, section 1, of the laws of 2017: 56 To maintain and improve existing facilities including preparation of 57 plans and for payment to the design and construction management 58 account of the centralized services fund of the New York state 59 office of general services. Upon the request of the commissioner of 60 the department of health and approval of the director of the divi-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sion of the budget, funds of this appropriation may be transferred 1 to the dormitory authority of the state of New York for capital 2 3 projects (12591703) (29780) ... 8,000,000 (re. \$3,242,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner 9 of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 (re. \$3,995,000) 12 13 14 By chapter 54, section 1, of the laws of 2015: 15 16 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 17 18 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000) 22 23 24 By chapter 54, section 1, of the laws of 2014: 25 To maintain and improve existing facilities including preparation of 26 27 plans and for payment to the design and construction management 28 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the divi-30 31 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 32 33 projects (12591403) (29780) ... 8,000,000 (re. \$3,042,000) 34 By chapter 54, section 1, of the laws of 2013: 35 To maintain and improve existing facilities including preparation of 36 37 plans and for payment to the design and construction management account of the centralized services fund of the New York state 38 39 office of general services. Upon the request of the commissioner of 40 the department of health and approval of the director of the divi-41 sion of the budget, funds of this appropriation may be transferred the dormitory authority of the state of New York for capital 42 to projects (12591303) (29780) ... 8,000,000 (re. \$5,013,000) 43 44 By chapter 54, section 1, of the laws of 2012: 45 To maintain and improve existing facilities including preparation of 46 plans and for payment to the design and construction management 47 48 account of the centralized services fund of the New York state 49 office of general services. Upon the request of the commissioner of 50 the department of health and approval of the director of the divi-51 sion of the budget, funds of this appropriation may be transferred 52 to the dormitory authority of the state of New York for capital 53 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Umbilical Cord Blood Bank Purpose 58 59 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 60 section 1, of the laws of 2007: 61 For payments and grants for the design and construction of an umbili-62 cal cord blood bank facility in Syracuse, New York. Upon the request

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of the Commissioner of the department of health and approval of the 1 Director of the division of the budget, these funds may be available 2 3 and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000) 4 5 6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2019: 12 For minor alterations, improvements and preventive maintenance of St. 13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 14 15 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the 16 17 design and construction management account of the centralized 18 services fund of the New York state office of general services. Upon 19 the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of 20 this appropriation may be transferred to the dormitory authority of 21 22 the state of New York for capital projects (12601903) (81010) 23 7,600,000 (re. \$7,162,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For minor alterations, improvements and preventive maintenance of St. 26 27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 28 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-29 ment account of the centralized services fund of the New York state 30 office of general services. Upon the request of the commissioner of 31 the department of health and approval of the director of the divi-32 33 sion of the budget, funds of this appropriation may be transferred 34 to the dormitory authority of the state of New York for capital 35 projects (12601803) (81010) ... 7,600,000 (re. \$4,759,000) 36 37 By chapter 54, section 1, of the laws of 2017: 38 For minor alterations, improvements and preventive maintenance of St. 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-40 tion of plans and for payment to the design and construction manage-41 42 ment account of the centralized services fund of the New York state 43 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-44 sion of the budget, funds of this appropriation may be transferred 45 to the dormitory authority of the state of New York for capital 46 47 projects (12601703) (81010) ... 7,600,000 (re. \$5,721,000) 48 By chapter 55, section 1, of the laws of 2016: 49 For minor alterations, improvements and preventive maintenance of St. 50 51 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 52 Batavia Nursing Home, and Montrose Nursing Home including prepara-53 tion of plans and for payment to the design and construction manage-54 ment account of the centralized services fund of the New York state 55 office of general services. Upon the request of the commissioner of 56 the department of health and approval of the director of the divi-57 sion of the budget, funds of this appropriation may be transferred 58 to the dormitory authority of the state of New York for capital 59 projects (12601603) (81010) ... 7,600,000 (re. \$5,400,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2015: For minor alterations, improvements and preventive maintenance of St. 2 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-4 5 tion of plans and for payment to the design and construction manage-6 ment account of the centralized services fund of the New York state 7 office of general services. Upon the request of the commissioner of 8 the department of health and approval of the director of the divi-9 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 10 11 projects (12601503) (81010) ... 7,600,000 (re. \$3,268,000) 12 13 By chapter 54, section 1, of the laws of 2014: For minor alterations, improvements and preventive maintenance of St. 14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 15 Batavia Nursing Home, and Montrose Nursing Home including prepara-16 tion of plans and for payment to the design and construction manage-17 18 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 23 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000) 24 25 By chapter 54, section 1, of the laws of 2013: For minor alterations, improvements and preventive maintenance of St. 26 27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 28 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-29 30 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 31 the department of health and approval of the director of the divi-32 33 sion of the budget, funds of this appropriation may be transferred 34 to the dormitory authority of the state of New York for capital 35 projects (12601303) (81010) ... 7,600,000 (re. \$3,978,000) 36 37 By chapter 54, section 1, of the laws of 2012: 38 For minor alterations, improvements and preventive maintenance of St. 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-40 tion of plans and for payment to the design and construction manage-41 42 ment account of the centralized services fund of the New York state 43 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-44 45 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 46 projects (12601203) (81010) ... 7,600,000 (re. \$991,000) 47 48 49 WATER RESOURCES (CCP) 50 51 Capital Projects Funds - Federal 52 Federal Capital Projects Fund 53 Safe Drinking Water Revolving Account - 31360 54 Water Resources Purpose 55 56 By chapter 54, section 1, of the laws of 2019: 57 For federal grants for the safe drinking water revolving fund 58 (12021957) (26888) ... 70,000,000 (re. \$70,000,000) 59 For services and expenses of the state revolving funds program 60 (12DW1957) (26666) ... 7,000,000 (re. \$7,000,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018: For federal grants for the safe drinking water revolving fund 2 (12021857) (26888) ... 70,000,000 (re. \$31,895,000) 3 For services and expenses of the state revolving funds program 4 5 (12DW1857) (26666) ... 7,000,000 (re. \$2,278,000) 6 7 By chapter 54, section 1, of the laws of 2017: For federal grants for the safe drinking water revolving fund (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 8 9 For services and expenses of the state revolving funds program 10 (12DW1757) (26666) ... 7,000,000 (re. \$2,042,000) 11 12 13 By chapter 55, section 1, of the laws of 2016: For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 (re. \$34,087,000) 14 15 For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 (re. \$237,000) 16 17 18 19 By chapter 54, section 1, of the laws of 2015: For federal grants for the safe drinking water revolving fund 20 (12021557) (26888) ... 70,000,000 (re. \$26,134,000) 21 22 23 By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund 24 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) 25 26 27 By chapter 54, section 1, of the laws of 2013: 28 For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 29 30 31 By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund 32 (12021057) (26888) ... 157,183,000 (re. \$49,095,000) 33 34

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 28,000,000 542,628,000 7 542,628,000 8 542,628,000 All Funds 28,000,000 9 -----10 11 INTEROPERABLE COMMUNICATIONS (CCP) 12 25,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Program Improvement Purpose 18 19 For the provision of grants or reimbursement to counties for the development, consol-20 idation or operation of public safety 21 communications systems or networks 22 23 designed to support statewide interoperable communications for first responders. 24 Expenditures from this appropriation shall 25 reduce appropriations for grants from the 26 27 statewide public safety communications account for the same purpose by an equiva-28 lent amount, and such appropriation 29 authority in such account shall then be 30 deemed to have lapsed to the extent of 31 such reduction (ERIC2008) (30336) 25,000,000 32 33 34 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 3,000,000 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Preservation of Facilities Purpose 40 41 Alterations and improvements for the preservation of facilities including liabilities 42 43 incurred prior to April 1, 2020 (ERPF2003) 3,000,000 44 (81108) 45

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2019: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 8 9 the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) 10 11 12 13 5,000,000 (re. \$5,000,000) 14 By chapter 50, section 1, of the laws of 2010: 15 the cost of studies, site acquisitions, planning, design, 16 For construction, reconstruction, renovation, and equipment related to 17 18 the development of centralized state public safety training facili-19 ties including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) 20 42,000,000 (re. \$2,738,000) 21 22 23 DISASTER ASSISTANCE (CCP) 24 25 Capital Projects Funds - Other New York State Storm Recovery Capital Fund 26 27 Storm Recovery Account - 33001 28 Disaster Assistance Purpose 29 30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2014: For the cost of repair, rehabilitation, or replacement of capital 32 33 works or purposes damaged by hurricane Sandy which are expected to 34 be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal 35 36 highway administration (FHWA) and/or any other federal reimbursement 37 source, including liabilities incurred prior to April 1, 2013. This 38 appropriation may be available to provide advances in anticipation 39 of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are 40 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 41 42 any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first deter-43 mined that there is a substantial likelihood that the project is 44 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 45 federal reimbursement source. Notwithstanding any provision of law 46 47 to the contrary, the state comptroller shall credit these appropri-48 ations with federal grants received pursuant to the federal communi-49 ty development block grant program or any other federal program 50 providing disaster aid, in recognition that the state was required 51 to make payments for eligible projects in advance of the availabili-52 ty of federal reimbursement. Funds appropriated herein may be subal-53 located or transferred to any other state department, agency, or 54 public benefit corporation, to achieve this purpose. Five business 55 days after the close of each month, the division of the budget shall 56 report to the chair of the senate finance committee and the chair of 57 the assembly ways and means committee total disbursements from this 58 appropriation (73FA13DA) (30328) 59 450,000,000 (re. \$450,000,000) 60 61

```
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
                 CAPITAL PROJECTS - REAPPROPRIATIONS
                                                      2020-21
   INTEROPERABLE COMMUNICATIONS (CCP)
1
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement Purpose
 6
7
   By chapter 54, section 1, of the laws of 2019:
     For the provision of grants or reimbursement to counties for the
8
                                                     of public
9
       development, consolidation or
                                         operation
                                                                  safetv
       communications systems or networks designed to support statewide
10
11
       interoperable communications for first responders. Expenditures from
12
       this appropriation shall reduce appropriations for grants from the
13
       statewide public safety communications account for the same purpose
14
       by an equivalent amount, and such appropriation authority in such
       account shall then be deemed to have lapsed to the extent of such
15
       reduction (ERIC1908) (30336) ... 25,000,000 ..... (re. $25,000,000)
16
17
18 By chapter 54, section 1, of the laws of 2017:
19
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
20
       cations systems or networks designed to support statewide interoper-
21
       able communications for first responders. Expenditures from this
22
23
       appropriation shall reduce appropriations for grants from the state-
       wide public safety communications account for the same purpose by an
24
25
       equivalent amount, and such appropriation authority in such account
       shall then be deemed to have lapsed to the extent of such reduction
26
27
       (ERIC1708) (30336) ... 50,000,000 ..... (re. $27,862,000)
28
   By chapter 54, section 1, of the laws of 2015:
29
     For projects designed to advance completion of a fully interoperable
30
31
       statewide public safety communications network. Expenditures from
       this appropriation shall reduce appropriations for grants from the
32
33
       statewide public safety communications account for the same purpose
       by an equivalent amount, and such appropriation authority in such
34
35
       account shall then be deemed to have lapsed to the extent of such
36
       reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. $15,000,000)
37
38 By chapter 54, section 1, of the laws of 2014:
39
     For projects designed to advance completion of a fully interoperable
40
       statewide public safety communications network. Expenditures from
       this appropriation shall reduce appropriations for grants from the
41
42
       statewide public safety communications account for the same purpose
43
       by an equivalent amount, and such appropriation authority in such
       account shall then be deemed to have lapsed to the extent of such
44
       reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. $8,742,000)
45
46
47 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
48
     Capital Projects Funds - Other
49
50
     Capital Projects Fund - 30000
51
     Health and Safety Purpose
52
53 By chapter 54, section 1, of the laws of 2017:
54
     Alterations and improvements for health and safety including liabil-
55
       ities incurred prior to April 1, 2017 (ERHS1701) (81028) .....
56
       2,000,000 ..... (re. $1,851,000)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Preservation of Facilities Purpose
61
62
```

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) 2 3 (81108) ... 3,000,000 (re. \$3,000,000) 4 5 6 By chapter 54, section 1, of the laws of 2018:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) ... 3,000,000 (re. \$3,000,000) 9 10 11 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) 12 13 (81108) ... 1,000,000 (re. \$435,000) 14 15

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6
 Capital Projects Funds - Other
 102,200,000
 2,993,165,000

 Capital Projects Funds - Federal ...
 0
 10,027,000
 7 8 9 102,200,000 3,003,192,000 10 All Funds 11 12 13 ACCESS TO HOME (CCP) 1,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Funds - Other 16 Housing Program Fund 17 18 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 19 20 21 For allocation as follows: For contract with eligible applicants to provide financial 22 assistance for the actual costs of an 23 access to home program pursuant to article 24 XXV of the private housing finance law 25 (08052007) (31409) 1,000,000 26 27 28 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000 29 30 Capital Projects Funds - Other 31 Housing Program Fund 32 Affordable Housing Corporation Account - 31852 33 New Facilities Purpose 34 35 36 For allocation as follows: For deposit in 37 the affordable housing development account 38 created pursuant to section 59-b of the 39 private housing finance law for the purposes of carrying out the provisions of 40 article XIX of the private housing finance 41 law. No funds shall be expended from this 42 43 appropriation until the director of the budget has approved a financial plan 44 submitted by the affordable housing corpo-45 46 ration in such detail as required by the director of the budget. 47 48 Up to 5 percent of the funds appropriated herein may be used for administrative 49 purposes (08012007) (31424) 50 26,000,000 51 52 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 Capital Projects Funds - Other 55 56 Housing Program Fund 57 Housing Trust Fund Corporation Account - 31851 58 New Facilities Purpose 59 60 For allocation as follows: For deposit in 61 the housing trust fund account created 62 pursuant to section 59-a of the private

CAPITAL PROJECTS 2020-21

1 housing finance law and subject to the provisions of article XVIII of the private 2 3 housing finance law for the purpose of maximizing the state's utilization of 4 5 federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable 6 7 8 housing construction. 9 Up to 5 percent of the funds appropriated herein may be used for administrative 10 11 purposes (08032007) (31423) 14,000,000 12 13 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 14 15 Capital Projects Funds - Other 16 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 19 Preservation of Facilities Purpose 20 21 For allocation as follows: For contracts with not-for-profit corporations or muni-22 cipalities to provide state financial 23 assistance to administer emergency home 24 25 repairs programs which provide grants and loans in an amount not to exceed \$10,000 26 27 per unit for the cost of correcting any condition which poses a threat to the 28 life, health or safety of a low income 29 elderly homeowner pursuant to article XXIX 30 31 of the private housing finance law. No funds shall be expended from this appro-32 33 priation until the director of the budget has approved a financial plan submitted by 34 the housing trust fund corporation on 35 behalf of the housing opportunities for 36 the elderly program in such detail as 37 required by the director of the budget. 38 39 Up to 5 percent of the funds appropriated herein may be used for administrative 40 41 purposes (08082003) (31422) 1,400,000 42 43 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 44 45 Capital Projects Funds - Other 46 Housing Program Fund 47 48 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 49 50 51 For allocation as follows: For deposit in 52 the housing trust fund account created 53 pursuant to section 59-a of the private 54 housing finance law for the purposes of 55 carrying out the provisions of article 56 XVIII of the private housing finance law 57 including up to \$300,000 to offset housing 58 trust fund corporation costs of adminis-59 tering the low income housing trust fund 60 program established by such article. No 61 funds shall be expended from this appro-62 priation until the director of the budget

CAPITAL PROJECTS 2020-21

has approved a financial plan submitted by 1 the housing trust fund corporation on 2 3 behalf of the housing trust fund program in such detail as required by the director 4 of the budget. 5 6 Up to 5 percent of the funds appropriated herein may be used for administrative 7 8 purposes (08042007) (31421) 44,200,000 9 10 MAIN STREET PROGRAM (CCP) 4,200,000 11 _____ 12 13 Capital Projects Funds - Other Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 17 18 For allocation as follows: For contract with not-for-profit corporations and munici-19 palities to provide state fiscal assist-20 ance to administer main street or downtown 21 revitalization projects for communities 22 pursuant to article XXVI of the private 23 housing finance law (08062007) (31413) ... 4,200,000 24 25 26 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 Capital Projects Funds - Other 29 Housing Program Fund 30 Preservation of Facilities Purpose 31 32 33 For allocation as follows: For the purposes of a mobile and manufactured home advan-34 tage program to fund loans and grants for 35 the acquisition, demolition, or replace-36 37 ment and/or repair of mobile or manufac-38 tured homes and/or mobile or manufactured 39 home parks. No funds shall be expended from this appropriation until the director 40 41 of the budget has approved a financial plan submitted by the administering agency 42 43 in such detail as required by the director of the budget. Notwithstanding any other 44 law to the contrary, the amounts appropri-45 ated herein may be suballocated or trans-46 ferred to any state department, agency, or 47 48 public authority for the purposes stated herein (08212003) (30917) 5,000,000 49 50 51 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 52 53 Capital Projects Funds - Other 54 55 Housing Program Fund 56 Housing Trust Fund Corporation Account - 31851 57 Preservation of Facilities Purpose 58 59 For allocation as follows: For services and expenses of a public housing modernization 60 program. Of the amount appropriated here-61 62 in, the sum of \$400,000 may be allocated

CAPITAL PROJECTS 2020-21

1	for capital project activities associated	
2	with article XII of the public housing	
3	law. No funds shall be expended from this	
4	appropriation until the director of the	
5	budget has approved a financial plan	
6	submitted by the housing trust fund corpo-	
7	ration on behalf of the public housing	
8	modernization program in such detail as	
9	required by the director of the budget.	
10	Up to 5 percent of the funds appropriated	
11	herein may be used for administrative	
12	purposes (08052003) (31420)	6,400,000
13		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 ACCESS TO HOME (CCP) 2 3 Capital Projects Funds - Other Housing Program Fund 4 5 Housing Trust Fund Corporation Account - 31851 6 New Facilities Purpose 7 8 By chapter 54, section 1, of the laws of 2019: 9 For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to 10 home program pursuant to article XXV of the private housing finance 11 12 law (08051907) (31409) ... 1,000,000 (re. \$1,000,000) 13 14 By chapter 54, section 1, of the laws of 2018: For allocation as follows: For contract with eligible applicants to 15 provide financial assistance for the actual costs of an access 16 to 17 home program pursuant to article XXV of the private housing finance 18 law (08051807) (31409) ... 1,000,000 (re. \$297,000) 19 20 AFFORDABLE HOUSING CORPORATION (CCP) 21 Capital Projects Funds - Other 22 Housing Program Fund 23 Affordable Housing Corporation Account - 31852 24 25 New Facilities Purpose 26 27 By chapter 54, section 1, of the laws of 2019: 28 For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private 29 housing finance law for the purposes of carrying out the provisions 30 of article XIX of the private housing finance law. No funds shall be 31 expended from this appropriation until the director of the budget 32 33 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the 34 35 budget. 36 Up to 5 percent of the funds appropriated herein may be used for 37 administrative purposes (08011907) (31424) 38 26,000,000 (re. \$26,000,000) 39 40 By chapter 54, section 1, of the laws of 2018: 41 For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private 42 housing finance law for the purposes of carrying out the provisions 43 of article XIX of the private housing finance law. No funds shall be 44 expended from this appropriation until the director of the budget 45 has approved a financial plan submitted by the affordable housing 46 corporation in such detail as required by the director of the budg-47 48 et. 49 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) 50 26,000,000 (re. \$26,000,000) 51 52 53 By chapter 54, section 1, of the laws of 2017: 54 For allocation as follows: For deposit in the affordable housing 55 development account created pursuant to section 59-b of the private 56 housing finance law for the purposes of carrying out the provisions 57 of article XIX of the private housing finance law. No funds shall be 58 expended from this appropriation until the director of the budget 59 has approved a financial plan submitted by the affordable housing 60 corporation in such detail as required by the director of the budg-61 et.

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Up to 5 percent of the funds appropriated herein may be used for 1 administrative purposes (08011707) (31424) 2 3 26,000,000 (re. \$26,000,000) 4 5 By chapter 55, section 1, of the laws of 2016: 6 For allocation as follows: For deposit in the affordable housing 7 development account created pursuant to section 59-b of the private 8 housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be 9 10 expended from this appropriation until the director of the budget 11 has approved a financial plan submitted by the affordable housing 12 corporation in such detail as required by the director of the budg-13 et. Up to 5 percent of the funds appropriated herein may be used for 14 administrative purposes (08011607) (31424) 15 16 26,000,000 (re. \$25,725,000) 17 18 By chapter 54, section 1, of the laws of 2015: For allocation as follows: For deposit in the affordable housing 19 development account created pursuant to section 59-b of the private 20 housing finance law for the purposes of carrying out the provisions 21 of article XIX of the private housing finance law. No funds shall be 22 expended from this appropriation until the director of the budget 23 has approved a financial plan submitted by the affordable housing 24 25 corporation in such detail as required by the director of the budg-26 et. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08011507) (31424) 29 29,000,000 (re. \$4,008,000) 30 31 By chapter 54, section 1, of the laws of 2014: For allocation as follows: For deposit in the affordable housing 32 33 development account created pursuant to section 59-b of the private 34 housing finance law for the purposes of carrying out the provisions 35 of article XIX of the private housing finance law. No funds shall be 36 expended from this appropriation until the director of the budget 37 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-38 39 et. 40 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424) 41 42 25,000,000 (re. \$950,000) 43 44 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 45 Capital Projects Funds - Other 46 47 Housing Program Fund 48 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 49 50 51 By chapter 54, section 1, of the laws of 2019: 52 For allocation as follows: For the purpose of capital projects and 53 other improvements in support of recovery and rebuilding efforts in 54 areas of New York state impacted by natural disasters to be 55 administered by the housing trust fund corporation by means of the 56 governor's office of storm recovery. No funds shall be expended from 57 this appropriation until the director of the budget has approved a 58 financial plan submitted by the housing trust fund corporation on 59 behalf of the governor's office of storm recovery in such detail as 60 required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agency, or public authority for the purposes stated herein 1 (08201907) (30915) ... 72,000,000 (re. \$19,934,000) 2 3 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 4 5 6 Capital Projects Funds - Other 7 Housing Program Fund 8 Housing Trust Fund Corporation Account - 31851 9 New Facilities Purpose 10 11 By chapter 54, section 1, of the laws of 2019: For allocation as follows: For deposit in the housing trust fund 12 account created pursuant to section 59-a of the private housing 13 finance law and subject to the provisions of article XVIII of the 14 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 15 16 17 conjunction with the issuance of tax exempt bonds used to finance 18 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 19 20 administrative purposes (08031907) (31423) 21 14,000,000 (re. \$14,000,000) 22 By chapter 54, section 1, of the laws of 2018: 23 For allocation as follows: For deposit in the housing trust fund 24 account created pursuant to section 59-a of the private housing 25 26 finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 27 28 conjunction with the issuance of tax exempt bonds used to finance 29 30 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 31 administrative purposes (08031807) (31423) 32 33 14,000,000 (re. \$13,300,000) 34 35 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For deposit in the housing trust fund 36 37 account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the 38 39 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 40 conjunction with the issuance of tax exempt bonds used to finance 41 affordable housing construction. 42 Up to 5 percent of the funds appropriated herein may be used for 43 administrative purposes (08031707) (31423) 44 45 14,000,000 (re. \$13,300,000) 46 By chapter 55, section 1, of the laws of 2016: 47 48 For allocation as follows: For deposit in the housing trust fund 49 account created pursuant to section 59-a of the private housing 50 finance law and subject to the provisions of article XVIII of the 51 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 52 53 conjunction with the issuance of tax exempt bonds used to finance 54 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 55 56 administrative purposes (08031607) (31423) 57 14,000,000 (re. \$7,158,000) 58 59

```
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
```

```
1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
 2
3
     Capital Projects Funds - Other
     Housing Program Fund
 4
 5
     Housing Trust Fund Corporation Account - 31851
 6
     Preservation of Facilities Purpose
 7
8
   By chapter 54, section 1, of the laws of 2019:
9
     For
         allocation as
                         follows: For contracts
                                                  with not-for-profit
10
       corporations or municipalities to provide state financial assistance
11
       to administer emergency home repairs programs which provide grants
12
       and loans in an amount not to exceed $10,000 per unit for the cost
13
       of correcting any condition which poses a threat to the life, health
       or safety of a low income elderly homeowner pursuant to article XXIX
14
       of the private housing finance law. No funds shall be expended from
15
       this appropriation until the director of the budget has approved a
16
       financial plan submitted by the housing trust fund corporation on
17
       behalf of the housing opportunities for the elderly program in such
18
19
       detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
20
       administrative purposes (08081903) (31422) .....
21
2.2
       1,400,000 ..... (re. $1,400,000)
23
   By chapter 54, section 1, of the laws of 2018:
24
     For allocation as follows: For contracts with not-for-profit corpo-
25
       rations or municipalities to provide state financial assistance to
26
27
       administer emergency home repairs programs which provide grants and
28
       loans in an amount not to exceed $10,000 per unit for the cost of
       correcting any condition which poses a threat to the life, health or
29
       safety of a low income elderly homeowner pursuant to article 29 of
30
       the private housing finance law. No funds shall be expended from
31
       this appropriation until the director of the budget has approved a
32
33
       financial plan submitted by the housing trust fund corporation on
       behalf of the housing opportunities for the elderly program in such
34
35
       detail as required by the director of the budget.
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       administrative purposes (08081803) (31422) .....
38
       1,400,000 ..... (re. $1,330,000)
39
40 By chapter 54, section 1, of the laws of 2017:
41
     For allocation as follows: For contracts with not-for-profit corpo-
       rations or municipalities to provide state financial assistance to
42
43
       administer emergency home repairs programs which provide grants and
       loans in an amount not to exceed $10,000 per unit for the cost of
44
       correcting any condition which poses a threat to the life, health or
45
       safety of a low income elderly homeowner. No funds shall be expended
46
       from this appropriation until the director of the budget has
47
48
       approved a financial plan submitted by the housing trust fund corpo-
49
       ration on behalf of the housing opportunities for the elderly
50
       program in such detail as required by the director of the budget.
51
     Up to 5 percent of the funds appropriated herein may be used for
52
       administrative purposes (08081703) (31422) .....
53
       1,400,000 ..... (re. $120,000)
54
55 HOUSING PROGRAM (CCP)
56
57
     Capital Projects Funds - Other
58
     Dedicated Infrastructure Investment Fund
59
     Infrastructure Investment Account - 33050
60
     New Facilities Purpose
61
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program. 4 The commissioner shall provide, in electronic excel format or as 5 requested by the Legislature, an annual report to the director of 6 the budget, the speaker of the Assembly, and the temporary president 7 of the Senate, on or before July 1 of each year, that summarizes the 8 activities undertaken pursuant to the funding made available in the 9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 10 annual report shall be cumulative and shall include an itemized list 11 of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief 12 13 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 14 program (ccp), relevant section of the housing program (ccp), bonded 15 or cash, amount of each additional public funding source, funding 16 17 program, number of units, area median income requirements if appli-18 cable, month and year construction will commence, projected date of 19 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 20 to be provided until such time as the final disbursement of funds 21 appropriated in the 2016-17 and 2017-18 state fiscal year housing 22 23 program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropri-24 25 ated herein may be suballocated to any state department, agency, or 26 public authority for the purposes stated herein. Notwithstanding 27 section 40 of the state finance law or any other law to the contra-28 ry, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, 29 with the following schedule: not more than \$344,000,000 for the 30 period April 1, 2016, through and past March 31, 2017, and not more 31 than an additional \$246,000,000 for the period April 1, 2017 through 32 and past March 31, 2018 as indicated below: 33

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

40 2. When combined with other funds made available in the 2016-17 and 41 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing 42 43 capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent 44 of area median income (AMI) and that advance one or more of the 45 specific housing priorities of the state. Up to 5 percent of the 46 funds allocated herein may be used for administrative purposes. 47

48 3. When combined with other funds made available in the 2016-17 and 49 2017-18 state fiscal year housing program (ccp), up to a total of 50 \$125,000,000 shall be made available for the purpose of developing 51 or rehabilitating one hundred percent senior rental affordable hous-52 ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private housing finance law.

58 5. When combined with other funds made available in the 2016-17 and 59 2017-18 state fiscal year housing program (ccp), up to a total of 60 \$150,000,000 shall be made available for the purpose of providing 61 capital subsidies for the new construction, adaptive reuse, or 62 reconstruction of rental housing affordable to households that earn

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

- 10 7. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of 12 \$75,000,000 shall be made available for the purpose of providing 13 capital subsidies to preserve and improve Mitchell-Lama properties 14 in the state.
- 8. When combined with other funds made available in the 2016-17 and 15 2017-18 state fiscal year housing program (ccp), up to a total of 16 17 \$125,000,000 shall be made available for the purpose of substantial 18 or moderate rehabilitation and/or the demolition and replacement 19 through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New 20 York city. The distribution of any funds which the division of hous-21 ing and community renewal or other appropriate state agencies 22 or authorities authorizes to be used as part of a federal housing 23 program, shall require the division of housing and community renewal 24 25 to monitor and ensure that any affected public housing tenants are 26 properly informed regarding participation in the federal housing 27 program and that appropriate documents related to participation in such federal housing program are made publicly available and are 28 29 posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. 30 The residents of public housing that receives and uses such funds to 31 participate in such federal program shall be provided a uniform 32 lease agreement that provides, at a minimum, terms and conditions 33 34 consistent with those found in the public housing lease they had 35 prior to the public housing having received any such funds. Public 36 housing authorities that receive and use such funds shall be 37 required to: provide resident education, which shall include compre-38 hensive information about any anticipated changes to the public 39 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding 40 41 commensurate to the funding that was being allocated to residents 42 43 already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the 44 use of such funds, which shall be consistent with any existing 45 procedures, can provide stronger resident protections, and conform 46 47 with any other applicable federal rules and/or regulations. In cases 48 when there is a property manager other than the public housing 49 authority that receives these funds, then such property manager 50 shall be required to take actions including, but not limited to, 51 providing clear and accessible information to residents before, 52 during, and after becoming the property manager; provide language 53 assistance to residents with limited English proficiency; and recog-54 nize a legitimate resident organization as the residents' represen-55 tative, invite such resident organization to all resident engage-56 ments, and meet regularly with the resident organization to discuss 57 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

10. When combined with other funds made available in the 2016-17 and 1 2017-18 state fiscal year housing program (ccp), up to a total of 2 3 \$41,475,000 shall be made available for the purpose of promoting 4 home ownership among families of low and moderate income for whom 5 there are few affordable home ownership alternatives in the private 6 market, and to stimulate the development, stabilization, and preser-7 vation of New York communities. 8 11. When combined with other funds made available in the 2016-17 and 9 2017-18 state fiscal year housing program (ccp), up to a total of 10 \$13,000,000 shall be made available for the purposes of mobile and 11 manufactured home replacement program pursuant to chapter 54 of the 12 laws of 2016. 13 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 14 \$10,000,000 shall be made available for the purpose of stimulating 15 reinvestment in properties located within mixed-used commercial 16 districts located in urban, small town, and rural areas of the state 17 pursuant to article XXVI of the private housing finance law. 18 19 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 20 \$200,000,000 shall be made available, pursuant to a plan approved by 21 22 the director of the budget, in consultation with the New York city 23 housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements 24 25 related to housing developments owned or operated by the New York 26 city housing authority. 27 14. When combined with other funds made available in the 2016-17 and 28 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restora-29 tion or creation of affordable housing units in a city having a 30 population of one million or more, one hundred percent of which 31 32 shall be affordable to households that earn up to sixty percent of 33 the area median income adjusted for family size. Priority shall be 34 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 35 projects with at least a fifty-one percent controlling interest in 36 37 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 38 39 prioritized in the agency review of such project (08101607) (30904) 40 ... 590,000,000 (re. \$250,836,000) 41 Capital Projects Funds - Other 42 43 Housing Program Fund Housing Trust Fund Corporation Account - 31851 44 45 New Facilities Purpose 46 By chapter 54, section 1, of the laws of 2018: 47 48 In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the 49 50 same reporting requirements as the 2016-17 and 2017-18 state fiscal 51 year housing program (CCP). 52 Notwithstanding any other law to the contrary, the amounts appropri-53 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. 54 55 When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated 56 57 herein shall be made available for the purpose of providing capital 58 subsidies for the development of 6,000 or more supportive housing 59 units throughout the state over the next five years, as determined 60 by a competitive selection process (08111807) (30904) 61 132,000,000 (re. \$132,000,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

- In support of a comprehensive, statewide multi-year housing program. 2 3 The commissioner shall provide, in electronic excel format or as 4 requested by the Legislature, an annual report to the director of 5 the budget, the speaker of the Assembly, and the temporary president 6 of the Senate, on or before July 1 of each year, that summarizes the 7 activities undertaken pursuant to the funding made available in the 8 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 9 annual report shall be cumulative and shall include an itemized list 10 of each project utilizing funds appropriated by the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), including a brief 12 description of the project, street address, county, awardee, total 13 budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded 14 15 or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-16 17 cable, month and year construction will commence, projected date of 18 occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue 19 to be provided until such time as the final disbursement of funds 20 appropriated in the 2016-17 and 2017-18 state fiscal year housing 21 program (ccp) has occurred. 22
- 23 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or 24 25 public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contra-26 27 ry, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, 28 the following schedule: not more than an additional 29 with \$500,000,000 for the period April 1, 2019 through and past March 31, 30 31 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below: 32
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 39 2. When combined with other funds made available in the 2016-17 and 40 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing 41 42 capital subsidies for the new construction or adaptive reuse of 43 rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the 44 specific housing priorities of the state. Up to 5 percent of the 45 funds allocated herein may be used for administrative purposes. 46
- 47 3. When combined with other funds made available in the 2016-17 and 48 2017-18 state fiscal year housing program (ccp), up to a total of 49 \$125,000,000 shall be made available for the purpose of developing 50 or rehabilitating one hundred percent senior rental affordable hous-51 ing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$45,000,000 for purposes of the rural and urban community investment
 fund program created pursuant to article XXVII of the private housing finance law.
- 57 5. When combined with other funds made available in the 2016-17 and 58 2017-18 state fiscal year housing program (ccp), up to a total of 59 \$150,000,000 shall be made available for the purpose of providing 60 capital subsidies for the new construction, adaptive reuse, or 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

reconstruction of rental housing affordable to households that earn
 between 60 percent and 130 percent of AMI and that advance one or
 more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

11 7. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$75,000,000 shall be made available for the purpose of providing 14 capital subsidies to preserve and improve Mitchell-Lama properties 15 in the state.

When combined with other funds made available in the 2016-17 and 16 8. 2017-18 state fiscal year housing program (ccp), up to a total of 17 18 \$125,000,000 shall be made available for the purpose of substantial 19 or moderate rehabilitation and/or the demolition and replacement 20 through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New 21 York city. The distribution of any funds which the division of hous-22 ing and community renewal or other appropriate state agencies or 23 authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 24 25 26 to monitor and ensure that any affected public housing tenants are 27 properly informed regarding participation in the federal housing 28 program and that appropriate documents related to participation in 29 such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely 30 manner to properly inform such public housing authority tenants. 31 32 The residents of public housing that receives and uses such funds to 33 participate in such federal program shall be provided a uniform 34 lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had 35 36 prior to the public housing having received any such funds. Public 37 housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-38 39 hensive information about any anticipated changes to the public 40 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 41 resident organization; require resident participation funding 42 43 commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and 44 lease termination proceedings that apply to residents following the 45 use of such funds, which shall be consistent with any existing 46 procedures, can provide stronger resident protections, and conform 47 48 with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing 49 50 authority that receives these funds, then such property manager 51 shall be required to take actions including, but not limited to, 52 providing clear and accessible information to residents before, 53 during, and after becoming the property manager; provide language 54 assistance to residents with limited English proficiency; and recog-55 nize a legitimate resident organization as the residents' represen-56 tative, invite such resident organization to all resident engage-57 ments, and meet regularly with the resident organization to discuss 58 emerging property-wide issues.

59 60

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

\$62,500,000 shall be made available for the purpose of substantial 1 or moderate rehabilitation and/or the demolition and replacement 2 3 through new construction of buildings of 5 to 40 units. 10. When combined with other funds made available in the 2016-17 amd 4 5 2017-18 state fiscal year housing program (ccp), up to a total of 6 \$41,475,000 shall be made available for the purpose of promoting 7 home ownership among families of low and moderate income for whom 8 there are few affordable home ownership alternatives in the private 9 market, and to stimulate the development, stabilization, and preser-10 vation of New York communities. 11 11. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$13,000,000 shall be made available for the purposes of mobile and 14 manufactured home replacement program pursuant to chapter 54 of the 15 laws of 2016. 12. When combined with other funds made available in the 2016-17 and 16 2017-18 state fiscal year housing program (ccp), up to a total of 17 18 \$10,000,000 shall be made available for the purpose of stimulating 19 reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state 2.0 pursuant to article XXVI of the private housing finance law. 21 13. When combined with other funds made available in the 2016-17 22 and 23 2017-18 state fiscal year housing program (ccp), up to a total of 24 \$200,000,000 shall be made available, pursuant to a plan approved by 25 the director of the budget, in consultation with the New York city 26 housing authority chair and the dormitory authority of the state of 27 New York, for the purpose of capital projects and other improvements 28 related to housing developments owned or operated by the New York 29 city housing authority. 14. When combined with other funds made available in the 2016-17 and 30 2017-18 state fiscal year housing program (ccp), up to a total of 31 \$100,000,000 shall be made available for the preservation, restora-32 33 tion or creation of affordable housing units in a city having a 34 population of one million or more, one hundred percent of which 35 shall be affordable to households that earn up to sixty percent of 36 the area median income adjusted for family size. Priority shall be 37 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 38 39 projects with at least a fifty-one percent controlling interest in 40 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 41 42 prioritized in the agency review of such project (08111707) (30904) 43 ... 541,525,000 (re. \$541,525,000) 44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 45 46 section 1, of the laws of 2017: In support of a comprehensive, statewide multi-year housing program. 47 48 The commissioner shall provide, in electronic excel format or as 49 requested by the Legislature, an annual report to the director of 50 the budget, the speaker of the Assembly, and the temporary president 51 of the Senate, on or before July 1 of each year, that summarizes the 52 activities undertaken pursuant to the funding made available in the 53 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 54 annual report shall be cumulative and shall include an itemized list 55 of each project utilizing funds appropriated by the 2016-17 and 56 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total 57 58 budget, amount of capital subsidy appropriated by the housing 59 program (ccp), relevant section of the housing program (ccp), bonded 60 or cash, amount of each additional public funding source, funding 61 program, number of units, area median income requirements if appli-62 cable, month and year construction will commence, projected date of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

occupancy, and project phase (in development, engineering,
 construction, complete, defunded). Such annual report shall continue
 to be provided until such time as the final disbursement of funds
 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 program (ccp) has occurred.

- 6 Notwithstanding any other law to the contrary, the amounts appropri-7 ated herein may be suballocated to any state department, agency, or 8 public authority for the purposes stated herein. Notwithstanding 9 section 40 of the state finance law or any other law to the contra-10 ry, all assistance appropriations made from this account shall 11 remain in full force and effect in accordance, in the aggregate, 12 with the following schedule: not more than \$303,384,000 for the 13 period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and 14 past March 31, 2019, not more than an additional \$359,565,000 for 15 the period April 1, 2019 through and past March 31, 2020, and not 16 17 more than an additional \$365,811,000 for the period April 1, 2020 18 through and past March 31, 2021 as indicated below:
- 19 1. When combined with other funds made available in the 2016-17 and 20 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing 22 capital and operating subsidies for the development of 6,000 or more 23 supportive housing units throughout the state over the next five 24 years, as determined by a competitive selection process.
- 25 2. When combined with other funds made available in the 2016-17 and 26 2017-18 state fiscal year housing program (ccp), up to a total of 27 \$472,025,000 shall be made available for the purpose of providing 28 capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent 29 of area median income (AMI) and that advance one or more of the 30 specific housing priorities of the state. Up to 5 percent of 31 the funds allocated herein may be used for administrative purposes. 32
- 33 3. When combined with other funds made available in the 2016-17 and 34 2017-18 state fiscal year housing program (ccp), up to a total of 35 \$125,000,000 shall be made available for the purpose of developing 36 or rehabilitating one hundred percent senior rental affordable hous-37 ing targeted to low-income seniors, aged 60 and above.
- 38 4. When combined with other funds made available in the 2016-17 and 39 2017-18 state fiscal year housing program (ccp), up to a total of 40 \$45,000,000 for purposes of the rural and urban community investment 41 fund program created pursuant to article XXVII of the private hous-42 ing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 50 6. When combined with other funds made available in the 2016-17 and 51 2017-18 state fiscal year housing program (ccp), up to a total of 52 \$146,000,000 shall be made available for the purpose of substantial 53 or moderate rehabilitation of site-specific multi-family rental 54 housing currently under a regulatory agreement or extended use 55 agreement with the division of housing and community renewal or 56 another state, federal or local housing agency.
- 57 7. When combined with other funds made available in the 2016-17 and 58 2017-18 state fiscal year housing program (ccp), up to a total of 59 \$75,000,000 shall be made available for the purpose of providing 60 capital subsidies to preserve and improve Mitchell-Lama properties 61 in the state.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

8. When combined with other funds made available in the 2016-17 and 1 2017-18 state fiscal year housing program (ccp), up to a total of 2 3 \$125,000,000 shall be made available for the purpose of substantial 4 or moderate rehabilitation and/or the demolition and replacement 5 through new construction of site-specific multi-family rental hous-6 ing currently owned by public housing authorities outside of New 7 York city. The distribution of any funds which the division of hous-8 ing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 9 10 11 to monitor and ensure that any affected public housing tenants are 12 properly informed regarding participation in the federal housing 13 program and that appropriate documents related to participation in 14 such federal housing program are made publicly available and are 15 posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. 16 17 The residents of public housing that receives and uses such funds to 18 participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions 19 consistent with those found in the public housing lease they had 20 prior to the public housing having received any such funds. 21 Public housing authorities that receive and use such funds shall be 22 23 required to: provide resident education, which shall include compre-24 hensive information about any anticipated changes to the public 25 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 26 27 organization; require resident participation funding resident 28 commensurate to the funding that was being allocated to residents 29 already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the 30 use of such funds, which shall be consistent with any existing 31 32 procedures, can provide stronger resident protections, and conform 33 with any other applicable federal rules and/or regulations. In cases 34 when there is a property manager other than the public housing 35 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, 36 37 providing clear and accessible information to residents before, during, and after becoming the property manager; provide language 38 39 assistance to residents with limited English proficiency; and recog-40 nize a legitimate resident organization as the residents' represen-41 tative, invite such resident organization to all resident engage-42 ments, and meet regularly with the resident organization to discuss 43 emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$62,500,000 shall be made available for the purpose of substantial
 or moderate rehabilitation and/or the demolition and replacement
 through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 56 11. When combined with other funds made available in the 2016-17 and 57 2017-18 state fiscal year housing program (ccp), up to a total of 58 \$13,000,000 shall be made available for the purposes of mobile and 59 manufactured home replacement program pursuant to chapter 54 of the 60 laws of 2016.
- 61 12. When combined with other funds made available in the 2016-17 and 62 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

\$10,000,000 shall be made available for the purpose of stimulating 1 reinvestment in properties located within mixed-used commercial 2 districts located in urban, small town, and rural areas of the state 3 pursuant to article XXVI of the private housing finance law. 4 5 13. When combined with other funds made available in the 2016-17 and 6 2017-18 state fiscal year housing program (ccp), up to a total of 7 \$200,000,000 shall be made available, pursuant to a plan approved by 8 the director of the budget, in consultation with the New York city 9 housing authority chair and the dormitory authority of the state of 10 New York, for the purpose of capital projects and other improvements 11 related to housing developments owned or operated by the New York 12 city housing authority. 13 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 14 15 \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a 16 population of one million or more, one hundred percent of which 17 18 shall be affordable to households that earn up to sixty percent of 19 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 20 21 projects with at least a fifty-one percent controlling interest in 22 23 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 24 prioritized in the agency review of such project (08111607) 25 (30904) 26 ... 1,383,475,000 (re. \$1,253,346,000) 27 28 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Administration Purpose 33 34 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, 35 36 section 1, of the laws of 1996: 37 For transfer to the Housing Program Fund for the non-bondable costs of 38 projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the 39 40 budget, the comptroller is hereby authorized and directed to trans-41 fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 (re. \$19,720,000) 42 43 44 LOW INCOME HOUSING TRUST FUND (CCP) 45 Capital Projects Funds - Other 46 47 Housing Program Fund 48 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 49 50 51 By chapter 54, section 1, of the laws of 2019: 52 For allocation as follows: For deposit in the housing trust fund 53 account created pursuant to section 59-a of the private housing 54 finance law for the purposes of carrying out the provisions of 55 article XVIII of the private housing finance law including up to 56 \$300,000 to offset housing trust fund corporation costs of 57 administering the low income housing trust fund program established 58 by such article. No funds shall be expended from this appropriation 59 until the director of the budget has approved a financial plan 60 submitted by the housing trust fund corporation on behalf of the 61 housing trust fund program in such detail as required by the 62 director of the budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Up to 5 percent of the funds appropriated herein may be used for 1 administrative purposes (08141907) (31421) 2 3 44,200,000 (re. \$44,200,000) 4 5 By chapter 54, section 1, of the laws of 2018: 6 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-7 8 cle XVIII of the private housing finance law including up to 9 10 \$300,000 to offset housing trust fund corporation costs of adminis-11 tering the low income housing trust fund program established by such 12 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 13 by the housing trust fund corporation on behalf of the housing trust 14 15 fund program in such detail as required by the director of the budg-16 et. 17 Up to 5 percent of the funds appropriated herein may be used for 18 administrative purposes (08141807) (31421) 19 44,200,000 (re. \$44,200,000) 20 By chapter 54, section 1, of the laws of 2017: 21 For allocation as follows: For deposit in the housing trust fund 22 account created pursuant to section 59-a of the private housing 23 finance law for the purposes of carrying out the provisions of arti-24 cle XVIII of the private housing finance law including up to 25 \$300,000 to offset housing trust fund corporation costs of adminis-26 27 tering the low income housing trust fund program established by such 28 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 29 by the housing trust fund corporation on behalf of the housing trust 30 fund program in such detail as required by the director of the budg-31 32 et. 33 Up to 5 percent of the funds appropriated herein may be used for 34 administrative purposes (08041707) (31421) 35 44,200,000 (re. \$43,295,000) 36 37 By chapter 55, section 1, of the laws of 2016: 38 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 39 finance law for the purposes of carrying out the provisions of arti-40 41 cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-42 tering the low income housing trust fund program established by such 43 article. No funds shall be expended from this appropriation until 44 the director of the budget has approved a financial plan submitted 45 by the housing trust fund corporation on behalf of the housing trust 46 fund program in such detail as required by the director of the budg-47 48 et. 49 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421) 50 51 44,200,000 (re. \$41,990,000) 52 53 By chapter 54, section 1, of the laws of 2015: 54 For allocation as follows: For deposit in the housing trust fund 55 account created pursuant to section 59-a of the private housing 56 finance law for the purposes of carrying out the provisions of arti-57 cle XVIII of the private housing finance law including up to 58 \$300,000 to offset housing trust fund corporation costs of adminis-59 tering the low income housing trust fund program established by such 60 article. No funds shall be expended from this appropriation until 61 the director of the budget has approved a financial plan submitted

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

by the housing trust fund corporation on behalf of the housing trust 1 fund program in such detail as required by the director of the budg-2 3 et. 4 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421) 5 6 40,200,000 (re. \$9,340,000) 7 8 MAIN STREET PROGRAM (CCP) 9 10 Capital Projects Funds - Other 11 Housing Program Fund 12 Housing Trust Fund Corporation Account - 31851 13 New Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2019: 16 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance 17 18 to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 19 20 law (08061907) (31413) ... 4,200,000 (re. \$4,200,000) 21 22 By chapter 54, section 1, of the laws of 2018: For allocation as follows: For contract with not-for-profit corpo-23 rations and municipalities to provide state fiscal assistance to 24 administer main street or downtown revitalization projects for 25 communities pursuant to article XXVI of the private housing finance 26 27 law (08061807) (31413) ... 4,200,000 (re. \$4,200,000) 28 29 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For contract with not-for-profit corpo-30 31 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 32 communities pursuant to article XXVI of the private housing finance 33 law (08061707) (31413) ... 4,200,000 (re. \$475,000) 34 35 36 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 37 38 Capital Projects Funds - Other 39 Housing Program Fund 40 Preservation of Facilities Purpose 41 42 By chapter 54, section 1, of the laws of 2019: For allocation as follows: For the purposes of a mobile and 43 manufactured home advantage program to fund loans and grants for the 44 acquisition, demolition, or replacement and/or repair of mobile or 45 manufactured homes and/or mobile or manufactured home parks. No 46 funds shall be expended from this appropriation until the director 47 48 of the budget has approved a financial plan submitted by the 49 administering agency in such detail as required by the director of 50 the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to 51 52 any state department, agency, or public authority for the purposes stated herein [(08211907)] (08211903) (30917) 53 5,000,000 (re. \$5,000,000) 54 55 56 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 57 PROGRAM (CCP) 58 59 Capital Projects Funds - Other 60 Housing Assistance Fund 61 Housing Assistance Account - 31801 62 Preservation of Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009: 2 3 For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation 4 5 and Preservation Program and the All Affordable Program (08ML0803) 6 (31419) ... 10,000,000 (re. \$4,000,000) 7 8 NEW FACILITIES (CCP) 9 10 Capital Projects Funds - Federal 11 Federal Capital Projects Fund 12 Federal Capital Projects Account - 31350 13 New Facilities Purpose 14 The appropriation made by chapter 54, section 1, of the laws of 1991, as 15 amended by chapter 54, section 1, of the laws of 2019, is hereby 16 17 amended and reappropriated to read: 18 For expenditure of funds made available pursuant to the CranstonGon-19 zales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing 20 21 Finance Law. Notwithstanding any other provision of law, [\$70,800,000] 73,800,000 of the amount appropriated herein shall be 22 23 used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law 24 25 for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs 26 27 related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of 28 funds to projects as required by article XXIV of the private housing 29 30 finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000) 31 32 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 33 Capital Projects Funds - Other 34 35 Housing Program Fund Housing Trust Fund Corporation Account - 31851 36 37 New Facilities Purpose 38 39 40 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 41 For the purposes of capital projects and other improvements to address 42 43 issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant 44 to a plan approved by the director of the budget, in consultation 45 with the New York city housing authority chair and the dormitory 46 authority of the state of New York. The amounts appropriated herein 47 48 may be suballocated or transferred to any state department, agency, 49 or public authority for the purposes stated herein (08191807) 50 (30913) ... 100,000,000 (re. \$100,000,000) 51 By chapter 54, section 1, of the laws of 2018: 52 53 For the purpose of capital projects and other improvements to address 54 issues relating to conditions of governance and habitability, 55 including but not limited to, heating, mold, or lead, and other such 56 conditions affecting the health and safety of tenants at housing 57 developments owned or operated by the New York city housing authori-58 ty. Notwithstanding any other law to the contrary, funds appropri-59 ated herein shall be made available pursuant to a plan established 60 under section 402-d of the public housing law. All work conducted 61 utilizing the funds appropriated herein must be conducted exclusive-

ly in accordance with the terms and conditions of the plan described

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

therein. Notwithstanding any law to the contrary, no funds made 1 available pursuant to chapter 54 of the laws of 2017 for capital 2 3 projects and other improvements related to housing developments owned or operated by the New York city housing authority shall 4 be 5 allocated until the establishment of a plan pursuant to section 6 402-d of the public housing law. The amounts appropriated herein may 7 be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 8 9 ... 250,000,000 (re. \$250,000,000) 10 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 11 12 13 Capital Projects Funds - Other Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 Preservation of Facilities Purpose 16 17 18 By chapter 54, section 1, of the laws of 2019: 19 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, 20 the sum of \$400,000 may be allocated for capital project activities 21 associated with article XII of the public housing law. No funds 22 23 shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust 24 fund corporation on behalf of the public housing modernization 25 program in such detail as required by the director of the budget. 26 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08051903) (31420) 29 6,400,000 (re. \$6,400,000) 30 By chapter 54, section 1, of the laws of 2018: 31 32 For allocation as follows: For services and expenses of a public hous-33 ing modernization program. Of the amount appropriated herein, the 34 sum of \$400,000 shall be allocated for capital project activities 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust 38 fund corporation on behalf of the public housing modernization 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051803) (31420) 42 6,400,000 (re. \$6,400,000) 43 By chapter 54, section 1, of the laws of 2017: 44 For allocation as follows: For services and expenses of a public hous-45 ing modernization program. Of the amount appropriated herein, the 46 sum of \$400,000 shall be allocated for capital project activities 47 48 associated with article XII of the public housing law. No funds 49 shall be expended from this appropriation until the director of the 50 budget has approved a financial plan submitted by the housing trust 51 fund corporation on behalf of the public housing modernization 52 program in such detail as required by the director of the budget. 53 Up to 5 percent of the funds appropriated herein may be used for 54 administrative purposes (08051703) (31420) 55 6,400,000 (re. \$6,400,000) 56 By chapter 55, section 1, of the laws of 2016: 57 58 For allocation as follows: For services and expenses of a public hous-59 ing modernization program. Of the amount appropriated herein, the 60 sum of \$400,000 shall be allocated for capital project activities 61 associated with article XII of the public housing law. No funds 62 shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

budget has approved a financial plan submitted by the housing trust 1 fund corporation on behalf of the public housing modernization 2 3 program in such detail as required by the director of the budget. 4 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420) 5 6 6,400,000 (re. \$6,400,000) 7 8 By chapter 54, section 1, of the laws of 2015: 9 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, 10 the sum of \$400,000 shall be allocated for capital project activities 11 associated with article XII of the public housing law. No funds 12 13 shall be expended from this appropriation until the director of the 14 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 15 16 Up to 5 percent of the funds appropriated herein may be used for 17 18 administrative purposes (08051503) (31420) 19 6,400,000 (re. \$6,400,000) 20 By chapter 54, section 1, of the laws of 2014: 21 For allocation as follows: For services and expenses of a public hous-22 ing modernization program. Of the amount appropriated herein, the 23 sum of \$400,000 shall be allocated for capital project activities 24 associated with article XII of the public housing law. No funds 25 26 shall be expended from this appropriation until the director of the 27 budget has approved a financial plan submitted by the housing trust 28 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 29 Up to 5 percent of the funds appropriated herein may be used for 30 31 administrative purposes (08051403) (31420) 32 6,400,000 (re. \$4,332,000) 33 By chapter 54, section 1, of the laws of 2013: 34 For allocation as follows: For services and expenses of a public hous-35 36 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 37 38 associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 39 40 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 41 program in such detail as required by the director of the budget. 42 Up to 5 percent of the funds appropriated herein may be used for 43 administrative purposes (08051303) (31420) 44 45 6,400,000 (re. \$320,000) 46 By chapter 54, section 1, of the laws of 2012: 47 48 For allocation as follows: For services and expenses of a public hous-49 ing modernization program. Of the amount appropriated herein, the 50 sum of \$400,000 shall be allocated for capital project activities 51 associated with article XII of the public housing law. No funds 52 shall be expended from this appropriation until the director of the 53 budget has approved a financial plan submitted by the housing trust 54 fund corporation on behalf of the public housing modernization 55 program in such detail as required by the director of the budget. 56 Up to 5 percent of the funds appropriated herein may be used for 57 administrative purposes (08041203) (31420) 58 6,400,000 (re. \$320,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 PUBLIC HOUSING PRESERVATION [PROGAM] PROGRAM (CCP) 2 3 Capital Projects Funds - Other Housing Program Fund 4 5 Housing Trust Fund Corporation Account - 31851 6 Preservation of Facilities Purpose 7 8 By chapter , section 1, of the laws of 2019, as added by chapter 314, 9 section 1, of the laws of 2019: 10 For the purpose of substantial or moderate rehabilitation and/or the 11 demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income 12 13 or senior housing related purpose, including disaster recovery, 14 outside of New York city. The amounts appropriated herein may be 15 suballocated or transferred to any state department, agency, or 16 public authority for the purposes stated herein (08221903) (31378) 17 18 19 20 STATE HOUSING BOND FUND (CCP) 21 22 Capital Projects Funds - Other 23 State Housing Bond Fund State Housing Bond Account - 30700 24 New Facilities Purpose 25 26 27 By chapter 955, section 4, of the laws of 1958, as amended by chapter 28 55, section 1, of the laws of 1996, for: Loan contracts for low rent public housing. No funds shall be made 29 available until a plan which includes a draft request for proposals 30 has been submitted to the chairs of the senate and assembly housing 31 committees and approved by the director of the budget. In any event, 32 33 no expenditure shall be made pursuant to this appropriation prior to 34 October 1, 1994 (01347607) (80920) (re. \$7,294,000) 35 36 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 37 section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (80920) ... (re. \$50,000) 38 39

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 0 /1,004,000 3 4 71,084,000 5 All Funds 0 6 7 8 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 9 10 Capital Projects Fund - Other Capital Projects Fund - 30000 11 12 Environmental Protection or Improvements Purpose 13 14 By chapter 54, section 1, of the laws of 2019: For services and expenses of the Hudson River park trust for projects 15 related to the development of the Hudson River park in coordination 16 with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000) 17 18 19 20 By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects 21 related to the development of the Hudson River park in coordination 22 with a matching payment by New York city in the amount of 23 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$48,000,000) 24 25 26 REGIONAL DEVELOPMENT (CCP) 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 Regional Development Purpose 30 31 32 By chapter 55, section 1, of the laws of 2009: 33 For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized 34 35 and directed to release moneys to the Hudson River Park Trust in 36 amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation 37 shall be available until New York city has entered into an agreement 38 39 with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall 40 require New York city to repay to the state an amount equal to the 41 amount disbursed from this appropriation within 90 days after being 42 43 notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall 44 further provide that in the event amounts disbursed from this appro-45 priation are not repaid within such period, the director of the 46 47 budget shall certify the amount not repaid to the comptroller, and 48 the comptroller shall, to the extent not otherwise prohibited by law 49 or state covenant, withhold such amount from the next succeeding 50 payment of per capita assistance to be apportioned to New York city 51 subject to the following limitations: prior to withholding amounts 52 due the state from the city, the comptroller shall pay in full any 53 amount due the state of New York municipal bond bank agency, on 54 account of the city's obligation to such agency; the city university 55 construction fund pursuant to the provisions of the city university 56 construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing 57 58 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the 59 60 provisions of title 9-a of article 5 of the public authorities law; 61 pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by 62

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the 1 2 3 dormitory authority of the state of New York, pursuant to section 4 1680-B of the public authorities law (29NY09A3) (42901) 5 7,000,000 (re. \$81,000) 6 7 By chapter 55, section 1, of the laws of 2008: 8 For an advance by the state for the New York city costs of the Hudson 9 River Park project, and provided that the comptroller is authorized 10 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 11 budget, and provided further that no portion of this appropriation 12 13 shall be available until New York city has entered into an agreement 14 with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall 15 16 require New York city to repay to the state an amount equal to the 17 amount disbursed from this appropriation within 90 days after being 18 notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall 19 further provide that in the event amounts disbursed from this appro-20 priation are not repaid within such period, the director of the 21 budget shall certify the amount not repaid to the comptroller, and 22 the comptroller shall, to the extent not otherwise prohibited by law 23 or state covenant, withhold such amount from the next succeeding 24 payment of per capita assistance to be apportioned to New York city 25 26 subject to the following limitations: prior to withholding amounts 27 due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on 28 account of the city's obligation to such agency; the city university 29 30 construction fund pursuant to the provisions of the city university 31 construction fund act; the New York city housing development corpo-32 ration, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing 33 34 finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; 35 36 pursuant to section 92-e of the state finance law, any amounts 37 necessary for payments to holders of bonds or notes as certified by 38 the municipal assistance corporation for the city of New York 39 created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 40 41 1680-B of the public authorities law (29NY08A3) (42901) 42 25,000,000 (re. \$3,000) 43

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other95,700,000Capital Projects Funds - Federal ...150,000,000 7 207,441,000 8 0 -----9 10 11 12 13 IT INITIATIVE PROGRAM (CCP) 245,700,000 14 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Program Improvement/Change Purpose 19 20 For services and expenses related to technology equipment, software and services 21 with a demonstrated return on investment 22 or service improvement, as well as the 23 exploration and study of lower-cost alter-24 natives. Funds appropriated herein may be 25 suballocated to any other state depart-ment, agency, or public benefit corpo-26 27 ration, to achieve this purpose (00IT2008) 28 (51919) 95,700,000 29 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund 32 33 Federal Capital Projects Account - 31350 34 Program Improvement/Change Purpose 35 36 For the federal share, from any federal 37 agency under any federal program, of development costs related to the 38 39 integrated eligibility system program, including technology equipment, software 40 and services (00IE2008) 150,000,000 41 42

OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
CAPITAL PROJECTS - REAPPROPRIATIONS
                                                    2020-21
1 IT INITIATIVE PROGRAM (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
 5
     Program Improvement/Change Purpose
 6
7
   By chapter 54, section 1, of the laws of 2019:
8
     For services and expenses related to technology equipment, software
9
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
10
       alternatives. Funds appropriated herein may be suballocated to any
11
       other state department, agency, or public benefit corporation, to
12
13
       achieve this purpose. Provided further that $10,000,000 of the funds
14
       appropriated herein shall be suballocated to the statewide financial
       system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget
15
16
17
       (00IT1908) (51919) ... 95,700,000 ..... (re. $94,198,000)
18
   By chapter 54, section 1, of the laws of 2018:
19
     For services and expenses related to technology equipment, software
20
       and services with a demonstrated return on investment or service
21
       improvement, as well as the exploration and study of lower-cost
22
       alternatives. Funds appropriated herein may be suballocated to any
23
       other state department, agency, or public benefit corporation, to
24
25
       achieve this purpose (00IT1808) (51919) .....
26
       85,700,000 ..... (re. $70,253,000)
27
28 By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to technology equipment, software
29
       and services with a demonstrated return on investment or service
30
       improvement, as well as the exploration and study of lower-cost
31
32
       alternatives. Funds appropriated herein may be suballocated to any
33
       other state department, agency, or public benefit corporation, to
34
       achieve this purpose (00IT1708) (51919) .....
35
       85,700,000 ..... (re. $12,965,000)
36
37
   By chapter 55, section 1, of the laws of 2016:
38
     For services and expenses related to technology equipment, software
39
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lowercost
40
       alternatives. Funds appropriated herein may be suballocated to any
41
42
       other state department, agency, or public benefit corporation, to
       achieve this purpose (00IT1608) (51919) .....
43
44
       85,700,000 ..... (re. $2,220,000)
45
     Capital Projects Funds - Other
46
     Miscellaneous Capital Projects Fund
47
48
     Information Technology Capital Financing Account - 32215
49
     Program Improvement/Change Purpose
50
51 By chapter 54, section 1, of the laws of 2014:
52
     Amounts appropriated herein may be made available, subject to the
53
       identification and transferability of appropriate revenue, for the
54
       expenses of information technology projects and services (00BS1408)
55
       (51919) ... 30,000,000 ..... (re. $27,805,000)
56
```

DEPARTMENT OF LAW

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 7 6,000,000 4,005,000 6,000,000 4,005,000 8 All Funds 6,000,000 9 4,005,000 -----10 11 12 IT INITIATIVE PROGRAM (CCP) 6,000,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For services and expenses related to the acquisition and development of technology, 20 including but not limited to equipment, 21 software and services (36011908) (51919).. 6,000,000 22 23

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 IT INITIATIVE PROGRAM (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 9 services (36011908) (51919) ... 2,000,000 (re. \$1,714,000) 10 11 12 By chapter 54, section 1, of the laws of 2018: 13 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 14 services (36011808) (51919) ... 1,000,000 (re. \$549,000) 15 16 17 By chapter 54, section 1, of the laws of 2017: 18 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 19 services (36011708) (51919) ... 5,000,000 (re. \$1,171,000) 20 21 22 By chapter 55, section 1, of the laws of 2016: 23 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 24 services (36011608) (51919) ... 10,000,000 (re. \$571,000) 25 26

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 90,000,000 608,778,000 Capital Projects Fund - Other 608,778,000 7 8 All Funds 90,000,000 608,778,000 9 10 ------11 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 68,000,000 12 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Minor Rehabilitation Purpose 18 19 For minor alterations and improvements to various facilities, including the payment 20 21 of liabilities incurred prior to April 1, 2020, provided, however, that no expendi-22 tures may be made from this appropriation 23 until a comprehensive plan of projects has 24 been approved by the director of the budg-25 et (53032089) (11826) 4,000,000 26 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 OASAS-Community Facilities Account - 32305 30 New Facilities Purpose 31 32 33 For the acquisition of property, design, construction and extensive rehabilitation 34 of facilities for the purpose of deliver-35 ing chemical dependence services, pursuant 36 to the mental hygiene law. No expenditure 37 shall be made from this appropriation 38 spending plan for proposed 39 until a projects has been submitted by the commis-40 sioner of the office of addiction services 41 42 and supports and approved by the director 34,000,000 of the budget (53AA2007) (11828) 43 44 Capital Projects Funds - Other 45 Mental Hygiene Facilities Capital Improvement Fund 46 47 OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose 48 49 50 For alterations and improvements for preser-51 vation of various facilities including rehabilitation projects and the acquisi-52 tion of property, provided, however, that 53 no expenditures may be made from this 54 appropriation until a comprehensive plan 55 of projects has been approved by the 56 57 director of the budget (53032003) (11827). 30,000,000 58 59

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000 2 3 Capital Projects Funds - Other 4 5 Capital Projects Fund - 30000 6 Preparation of Plans Purpose 7 8 For payment to the design and construction 9 management account of the centralized services fund of the New York state office 10 of general services or to the dormitory 11 12 authority of the state of New York for the purpose of preparation and review of 13 plans, specifications, estimates, 14 services, construction management and 15 16 supervision, inspection, studies, 17 appraisals, surveys, testing and environmental impact statements for new projects 18 (53PP2030) (81088) 19 4,000,000 20 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 23 Preparation of Plans Purpose 24 25 26 For payment to the design and construction 27 management account of the centralized services fund of the New York state office 28 of general services or to the dormitory 29 authority of the state of New York for the 30 purpose of preparation and review 31 of plans, specifications, estimates, services, construction management and 32 33 supervision, inspection, studies, 34 appraisals, surveys, testing and environ-35 mental impact statements for new projects 36 (53DC2030) (81088) 37 2,000,000 38 39 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000 40 41 42 Capital Projects Funds - Other Capital Projects Fund - 30000 43 Maintenance and Operations Purpose 44 45 46 For the maintenance and operation of various 47 facilities and systems including personal services, fringe benefits and indirect 48 costs (53FM20MO) (81107) 49 3,000,000 50 51 INSTITUTIONAL SERVICES PROGRAM (CCP) 12,000,000 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Minor Rehabilitation Purpose 56 57 58 For minor alterations and improvements to 59 various facilities, including the payment of liabilities incurred prior to April 1, 60

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

2020, provided, however, that no expendi-1 tures may be made from this appropriation 2 3 until a comprehensive plan of projects has 4 been approved by the director of the budget (53HD2089) (11833) 5 2,000,000 6 7 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 8 OASAS-State Facilities Account - 32311 9 10 Preservation of Facilities Purpose 11 12 For alterations and improvements for preservation of various facilities including 13 rehabilitation projects, provided, howev-14 er, that no expenditures may be made from 15 16 this appropriation until a comprehensive plan of projects has been approved by the 17 18 director of the budget. This appropriation may be used for the cost of potential 19 claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of 20 21 22 the office of addiction services and 23 supports and approval by the director of 24 the budget, this appropriation may be 25 transferred or suballocated to any other 26 27 department, agency, or public authority (53A22003) (81040) 10,000,000 28 29 30 NON-BONDABLE PROJECTS (CCP) 1,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Non-Bondable Purpose 35 36 37 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 38 39 non-bondable cost of community facilities authorized by appropriations or reappro-40 priations funded from the Mental Hygiene 41 42 Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or 43 for payment to the dormitory authority of 44 the state of New York for defeasance of 45 bonds. Upon request of the commissioner of 46 47 the office of addiction services and supports and approval by the director of 48 49 the budget, this appropriation may be transferred to the dormitory authority of 50 the state of New York (53NB20NB) (81042).. 51 1,000,000 52

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Minor Rehabilitation Purpose 6 7 By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 8 9 10 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 11 approved by the director of the budget (53031989) (11826) 12 13 4,000,000 (re. \$4,000,000) 14 15 By chapter 54, section 1, of the laws of 2018: 16 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, 17 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) 20 21 4,000,000 (re. \$4,000,000) 22 By chapter 54, section 1, of the laws of 2017: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2017, 25 26 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 27 the director of the budget (53031789) (11826) 28 29 10,000,000 (re. \$9,334,000) 30 The appropriation made by chapter 55, section 1, of the laws of 2016, as 31 amended by chapter 54, section 1, of the laws of 2019, is hereby 32 33 amended and reappropriated to read: For services and expenses approved by the office of [alcoholism and 34 substance abuse] addiction services and supports related to chemical 35 dependency detection, prevention, treatment and recovery, including, 36 37 but not limited to, purchase of equipment. Notwithstanding any other 38 provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the 39 40 budget (53CD1689) (12084) ... 5,014,000 (re. \$1,766,000) 41 By chapter 54, section 1, of the laws of 2013: 42 For minor alterations and improvements to various facilities, includ-43 44 ing the payment of liabilities incurred prior to April 1, 2013, 45 provided, however, that no expenditures may be made from this appro-46 priation until a comprehensive plan of projects has been approved by 47 the director of the budget (53031389) (11826) 48 3,810,000 (re. \$2,453,000) 49 By chapter 54, section 1, of the laws of 2012: 50 51 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, 52 provided, however, that no expenditures may be made from this appro-53 priation until a comprehensive plan of projects has been approved by 54 55 the director of the budget (53031289) (11826) 56 4,810,000 (re. \$243,000) 57 58

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, includ-2 ing the payment of liabilities incurred prior to April 1, 2011, 3 4 provided, however, that no expenditures may be made from this appro-5 priation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) 6 7 4,810,000 (re. \$103,000) 8 9 By chapter 54, section 1, of the laws of 2009: 10 For minor alterations and improvements to various facilities, includ-11 ing the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appro-12 13 priation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) 14 15 4,810,000 (re. \$17,000) 16 17 By chapter 54, section 1, of the laws of 2008: 18 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, 19 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826) 22 23 4,810,000 (re. \$138,000) 24 By chapter 54, section 1, of the laws of 2007: 25 26 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, 27 28 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 29 30 the director of the budget (53030789) (11826) 4,810,000 (re. \$42,000) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 35 Program Improvement/Change Purpose 36 37 The appropriation made by chapter 55, section 1, of the laws of 2016, is 38 hereby amended and reappropriated to read: For the acquisition of property, design, construction and/or rehabili-39 40 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 41 42 support efforts to develop, expand, and/or operate substance abuse 43 supports and services for treatment, recovery, and prevention of 44 heroin and opiate use and addiction disorders including but not 45 limited to the provision of housing services for affected popu-46 lations. No expenditure shall be made from this appropriation until 47 a spending plan for the proposed projects has been submitted by the 48 commissioner of the office of [alcoholism and substance abuse] 49 addiction services and supports and approved by the director of the 50 budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other 51 inconsistent provision of law, funds available for expenditure 52 pursuant to this appropriation for the development, expansion, 53 and/or operation of treatment, recovery, prevention and/or housing 54 55 services for persons with heroin and opiate use and addiction 56 disorders, may be allocated and distributed by the commissioner of 57 the office of [alcoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, 58 59 without a competitive bid or request for proposal process. Prior to

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 an award being granted to an applicant pursuant to this process, the 2 commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and 3 4 means committee of the intent to grant such an award. Such notice 5 shall include information regarding how the prospective recipient 6 meets objective criteria established by the commissioner. 7 Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local 8 9 assistance account for the same purpose by an equivalent amount, and 10 such appropriation authority in such account shall then be deemed to 11 have lapsed to the extent of such reduction (53CD1608) (11801) 12 10,000,000 (re. \$1,968,000) 13 14 Capital Projects Funds - Other 15 Mental Hygiene Facilities Capital Improvement Fund 16 OASAS-Community Facilities Account - 32305 17 New Facilities Purpose 18 The appropriation made by chapter 54, section 1, of the laws of 2019, is 19 20 hereby amended and reappropriated to read: 21 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 22 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending 23 24 25 plan for proposed projects has been submitted by the commissioner of 26 the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1907) 27 28 (11828) ... 40,000,000 (re. \$40,000,000) 29 The appropriation made by chapter 54, section 1, of the laws of 2018, is 30 hereby amended and reappropriated to read: 31 For the acquisition of property, design, construction and extensive 32 rehabilitation of facilities for the purpose of delivering chemical 33 dependence services, pursuant to the mental hygiene law. No expendi-34 35 ture shall be made from this appropriation until a spending plan for 36 proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and 37 supports and approved by the director of the budget (53AA1807) 38 39 (11828) ... 40,000,000 (re. \$40,000,000) 40 41 The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read: 42 43 For the acquisition of property, design, construction and extensive 44 rehabilitation of facilities for the purpose of delivering chemical 45 dependence services, pursuant to the mental hygiene law. No expendi-46 ture shall be made from this appropriation until a spending plan for 47 proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and 48 49 supports and approved by the director of the budget (53AA1307) 50 (11828) ... 34,773,000 (re. \$31,880,000) 51 The appropriation made by chapter 54, section 1, of the laws of 2012, is 52 hereby amended and reappropriated to read: 53 For the acquisition of property, design, construction and extensive 54 55 rehabilitation of facilities for the purpose of delivering chemical 56 dependence services, pursuant to the mental hygiene law. No expendi-57 ture shall be made from this appropriation until a spending plan for 58 proposed projects has been submitted by the commissioner of the

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1207) 2 3 (11828) ... 42,273,000 (re. \$31,710,000) 4 5 The appropriation made by chapter 54, section 1, of the laws of 2011, is 6 hereby amended and reappropriated to read: 7 For the acquisition of property, design, construction and extensive 8 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-9 10 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 11 office of [alcoholism and substance abuse] <u>addiction</u> services <u>and</u> <u>supports</u> and <u>approved</u> by the director of the budget (53AA1107) 12 13 14 (11828) ... 40,273,000 (re. \$6,454,000) 15 16 The appropriation made by chapter 54, section 1, of the laws of 2010, is 17 hereby amended and reappropriated to read: 18 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 19 dependence services, pursuant to the mental hygiene law. No expendi-20 21 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1007) 22 23 24 25 (11828) ... 42,273,000 (re. \$19,877,000) 26 27 The appropriation made by chapter 54, section 1, of the laws of 2009, is 28 hereby amended and reappropriated to read: 29 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 30 dependence services, pursuant to the mental hygiene law. No expendi-31 ture shall be made from this appropriation until a spending plan for 32 proposed projects has been submitted by the commissioner of the 33 office of [alcoholism and substance abuse] <u>addiction</u> services <u>and</u> <u>supports</u> and <u>approved</u> by the director of the budget (53AA0907) 34 35 36 (11828) ... 42,273,000 (re. \$19,963,000) 37 38 The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read: 39 40 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 41 42 dependence services, pursuant to the mental hygiene law. No expendi-43 ture shall be made from this appropriation until a spending plan for 44 proposed projects has been submitted by the commissioner of the 45 office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0807) 46 47 (11828) ... 66,273,000 (re. \$7,626,000) 48 49 The appropriation made by chapter 54, section 1, of the laws of 2007, is 50 hereby amended and reappropriated to read: 51 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 52 dependence services, pursuant to the mental hygiene law. No expendi-53 ture shall be made from this appropriation until a spending plan for 54 55 proposed projects has been submitted by the commissioner of the 56 office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0707) 57 58 (11828) ... 27,423,000 (re. \$247,000) 59

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2007, as 2 amended by chapter 54, section 1, of the laws of 2017, is hereby 3 amended and reappropriated to read:

4 For the acquisition of property, design, construction and rehabili-5 tation of facilities for the purpose of delivering chemical depend-6 ence services, which may include 100 community residential treatment 7 beds in Suffolk and Nassau counties, to be developed for operation 8 by voluntary-operated or local government operated chemical depend-9 ency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 10 11 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, 12 13 and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the 14 15 state of New York or the office of general services to the design 16 and construction management account pursuant to one or more certif-17 icates approved by the director of the budget for purposes of carry-18 ing out the projects provided for herein. No expenditure shall be 19 made from this appropriation until a spending plan for the proposed 20 projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and 21 22 approved by the director of the budget (53010707) (11829) 23 26,600,000 (re. \$21,521,000) For the acquisition of property, design, construction and rehabili-24

25 tation of facilities for the purpose of delivering chemical depend-26 ence services, which may include 100 intensive residential and/or 27 community residential beds for veterans, to be developed for opera-28 tion by voluntary-operated or local government operated chemical 29 dependency treatment providers. Notwithstanding any other inconsist-30 ent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency 31 32 facilities.

Notwithstanding any other inconsistent provision of law, and subject 33 to approval of the director of the budget, funds from this appropri-34 ation may be paid to the dormitory authority of the state of New 35 the office of general services to the design and 36 York or 37 construction management account pursuant to one or more certificates 38 approved by the director of the budget for purposes of carrying out 39 the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects 40 41 has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by 42 the director of the budget (53020707) (11830) 43 44 25,400,000 (re. \$14,365,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2006, as 47 amended by chapter 54, section 1, of the laws of 2017, is hereby 48 amended and reappropriated to read:

45

49 For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-50 ence services, which may include 108 beds for adolescents and/or 51 women and their children, to be developed for operation by voluntar-52 53 y-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of 54 55 the law, the moneys hereby appropriated may support up to 100 56 percent of approved capital costs of such chemical dependency facil-57 ities. Notwithstanding any other inconsistent provision of the law, 58 and subject to approval of the director of the budget, funds from 59 this appropriation may be paid to the dormitory authority of the

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state of New York or the office of general services to the design and construction management account pursuant to one or more certif-2 3 icates approved by the director of the budget for purposes of carry-4 ing out the projects provided for herein. No expenditure shall be 5 made from this appropriation until a spending plan for the proposed 6 projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and 7 8 approved by the director of the budget (53010607) (11831) 9 24,900,000 (re. \$11,342,000) 10 11 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 12 OASAS-Community Facilities Account - 32305 13 Preservation of Facilities Purpose 14 15 16 By chapter 54, section 1, of the laws of 2019: for preservation of various 17 For alterations and improvements facilities including rehabilitation projects and the acquisition of 18 19 property, provided, however, that no expenditures may be made from 20 this appropriation until a comprehensive plan of projects has been 21 approved by the director of the budget (53031903) (11827) 22 25,000,000 (re. \$25,000,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For alterations and improvements for preservation of various facili-25 26 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 27 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) 28 29 30 25,000,000 (re. \$25,000,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects and the acquisition of prop-34 erty, provided, however, that no expenditures may be made from this 35 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) 36 37 38 32,000,000 (re. \$32,000,000) 39 By chapter 54, section 1, of the laws of 2013: 40 41 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-42 43 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) 44 45 46 34,773,000 (re. \$34,773,000) 47 By chapter 54, section 1, of the laws of 2012: 48 49 For alterations and improvements for preservation of various facili-50 ties including rehabilitation projects and the acquisition of prop-51 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) 52 53 54 42,273,000 (re. \$42,273,000) 55 56 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facili-57 ties including rehabilitation projects and the acquisition of prop-58 erty, provided, however, that no expenditures may be made from this 59

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) 1 2 3 40,273,000 (re. \$29,493,000) 4 5 By chapter 54, section 1, of the laws of 2009: 6 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-7 erty, provided, however, that no expenditures may be made from this 8 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) 9 10 11 42,273,000 (re. \$509,000) 12 13 By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facili-14 ties including rehabilitation projects and the acquisition of prop-15 16 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) 17 18 19 42,273,000 (re. \$8,058,000) 20 21 By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects and the acquisition of prop-23 24 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) 25 26 27 27,423,000 (re. \$6,507,000) 28 By chapter 54, section 1, of the laws of 2006: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects and the acquisition of prop-31 erty, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 33 34 35 17,243,000 (re. \$10,531,000) 36 By chapter 54, section 1, of the laws of 2005: 37 38 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-39 40 erty, provided, however, that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827) 42 43 13,125,000 (re. \$460,000) 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 OASAS-Community Facilities Account - 32305 48 Program Improvement/Change Purpose 49 50 The appropriation made by chapter 54, section 1, of the laws of 2018, is 51 hereby amended and reappropriated to read: 52 For the acquisition of property, design, construction and/or rehabili-53 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 54 55 support efforts to develop, expand and/or operate substance abuse 56 supports and services for treatment, recovery, and prevention of 57 heroin and opiate use and addiction disorders including but not 58 limited to the provision of housing services for affected popu-59 lations.

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-2 3 ent provision of law, funds available for expenditure pursuant to 4 this appropriation for the development, expansion, and/or operation 5 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 6 allocated and distributed by the commissioner of the office of 7 8 [alcoholism and substance abuse] addiction services and supports, 9 subject to approval of the director of the budget, without a 10 competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the 11 12 13 senate finance committee and the chair of the assembly ways and 14 means committee of the intent to grant such an award. Such notice 15 shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) 16 17 (11801) ... 10,000,000 (re. \$10,000,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2017, is 20 hereby amended and reappropriated to read:

21 For the acquisition of property, design, construction and/or rehabili-22 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 23 24 support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of 25 26 heroin and opiate use and addiction disorders including but not 27 limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance 28 law and section 142 of the economic development law, or any other 29 inconsistent provision of law, funds available for expenditure 30 pursuant to this appropriation for the development, expansion, 31 and/or operation of treatment, recovery, prevention and/or housing 32 services for persons with heroin and opiate use and addiction disor-33 34 ders, may be allocated and distributed by the commissioner of the 35 office of [alcoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, without 36 a competitive bid or request for proposal process. Prior to an award 37 38 being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the 39 senate finance committee and the chair of the assembly ways and 40 41 means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient 42 meets objective criteria established by the commissioner (53MH1708) 43 44 (11801) ... 10,000,000 (re. \$10,000,000)

45

51

18

46 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

47
48 Capital Projects Funds - Other

49 Capital Projects Fund - 30000

50 Preparation of Plans Purpose

52 By chapter 54, section 1, of the laws of 2019:

53 For payment to the design and construction management account of the 54 centralized services fund of the New York state office of general 55 services or to the dormitory authority of the state of New York for 56 the purpose of preparation and review of plans, specifications, 57 estimates, services, construction management and supervision, 58

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) 2 3 5,000,000 (re. \$5,000,000) 4 5 By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of 6 the centralized services fund of the New York state office of general 7 8 services or to the dormitory authority of the state of New York for 9 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 10 11 12 impact statements for new projects (53PP1830) (81088) 13 5,000,000 (re. \$5,000,000) 14 15 By chapter 54, section 1, of the laws of 2017: 16 For payment to the design and construction management account of the centralized services fund of the New York state office of general 17 18 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 19 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 20 21 22 impact statements for new projects (53PP1730) (81088) 23 5,000,000 (re. \$2,526,000) 24 25 Capital Projects Funds - Other 26 Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 27 Preparation of Plans Purpose 28 29 30 By chapter 54, section 1, of the laws of 2019: For payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services or to the dormitory authority of the state of New York for 33 the purpose of preparation and review of plans, specifications, 34 35 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 36 37 impact statements for new projects (53DC1930) (81088) 38 1,000,000 (re. \$837,000) 39 40 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 41 42 Capital Projects Funds - Other Capital Projects Fund - 30000 43 44 Maintenance and Operations Purpose 45 46 By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems 47 48 including personal services, fringe benefits and indirect costs 49 (53FM19MO) (81107) ... 3,000,000 (re. \$2,500,000) 50 51 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 52 including personal services, fringe benefits and indirect costs 53 (53FM18MO) (81107) ... 3,000,000 (re. \$936,000) 54 55 56

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 INSTITUTIONAL SERVICES PROGRAM (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Minor Rehabilitation Purpose 6 7 By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 8 9 10 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 11 approved by the director of the budget (53HD1989) (11833) 12 13 1,000,000 (re. \$1,000,000) 14 15 By chapter 54, section 1, of the laws of 2018: 16 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, 17 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) 20 21 22 By chapter 54, section 1, of the laws of 2017: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2017, 25 26 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 27 the director of the budget (53HD1789) (11833) 28 29 1,000,000 (re. \$1,000,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For minor alterations and improvements to various facilities, includ-32 ing the payment of liabilities incurred prior to April 1, 2016, 33 provided, however, that no expenditures may be made from this appro-34 priation until a comprehensive plan of projects has been approved by 35 the director of the budget (53HD1689) (11833) 36 37 1,000,000 (re. \$1,000,000) 38 By chapter 54, section 1, of the laws of 2015: 39 For minor alterations and improvements to various facilities, includ-40 41 ing the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appro-42 43 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) 44 45 1,000,000 (re. \$1,000,000) 46 47 By chapter 54, section 1, of the laws of 2014: 48 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, 49 50 provided, however, that no expenditures may be made from this appro-51 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) 52 53 1,000,000 (re. \$903,000) 54 55 By chapter 54, section 1, of the laws of 2013: 56 For minor alterations and improvements to various facilities, includ-57 ing the payment of liabilities incurred prior to April 1, 2013, 58 provided, however, that no expenditures may be made from this appro-59

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) 2 3 1,000,000 (re. \$524,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (53HD1289) (11833) 10 11 1,000,000 (re. \$368,000) 12 13 By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, includ-14 ing the payment of liabilities incurred prior to April 1, 2011, 15 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) 18 19 1,000,000 (re. \$478,000) 20 21 By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, includ-22 ing the payment of liabilities incurred prior to April 1, 2010, 23 provided, however, that no expenditures may be made from this appro-24 priation until a comprehensive plan of projects has been approved by 25 the director of the budget (53HD1089) (11833) 26 27 1,000,000 (re. \$220,000) 28 By chapter 54, section 1, of the laws of 2009: 29 For minor alterations and improvements to various facilities, includ-30 ing the payment of liabilities incurred prior to April 1, 2009, 31 provided, however, that no expenditures may be made from this appro-32 priation until a comprehensive plan of projects has been approved by 33 the director of the budget (53HD0989) (11833) 34 35 1,000,000 (re. \$154,000) 36 37 By chapter 54, section 1, of the laws of 2008: 38 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, 39 provided, however, that no expenditures may be made from this appro-40 41 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) 42 43 500,000 (re. \$31,000) 44 45 By chapter 54, section 1, of the laws of 2007: 46 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, 47 48 provided, however, that no expenditures may be made from this appro-49 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) 50 51 500,000 (re. \$53,000) 52 Capital Projects Funds - Other 53 Mental Hygiene Facilities Capital Improvement Fund 54 OASAS-State Facilities Account - 32311 55 56 Preservation of Facilities Purpose 57 58

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 54, section 1, of the laws of 2019, is
 hereby amended and reappropriated to read:
 For alterations and improvements for preservation of various

preservation of alterations and improvements for various 4 facilities including rehabilitation projects, provided, however, 5 that no expenditures may be made from this appropriation until a 6 comprehensive plan of projects has been approved by the director of 7 the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the 8 9 state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] <u>addiction</u> services <u>and supports</u> and approval by the director of the budget, this appropriation may be 10 11 transferred or suballocated to [the dormitory authority of the state 12 13 of New York] any other department, agency, or public authority 14 (53A21903) (81040) ... 10,000,000 (re. \$10,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2018, is 17 hereby amended and reappropriated to read:

15

30

46

18 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that 19 no 20 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-21 22 et. This appropriation may be used for the cost of potential claims 23 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 24 [alcoholism and substance abuse] addiction services and supports and 25 approval by the director of the budget, this appropriation may be 26 27 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 28 (53A21803) (81040) ... 10,000,000 (re. \$10,000,000) 29

31 The appropriation made by chapter 54, section 1, of the laws of 2017, as 32 amended by chapter 54, section 1, of the laws of 2018, is hereby 33 amended and reappropriated to read:

For alterations and improvements for preservation of various facili-34 ties including rehabilitation projects, provided, however, that no 35 36 expenditures may be made from this appropriation until a comprehen-37 sive plan of projects has been approved by the director of the budg-38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 40 41 [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 42 transferred or suballocated to [the dormitory authority of the state 43 44 of New York] any other department, agency, or public authority 45 (53A21703) (81040) ... 15,000,000 (re. \$14,140,000)

47 The appropriation made by chapter 55, section 1, of the laws of 2016, as 48 amended by chapter 54, section 1, of the laws of 2018, is hereby 49 amended and reappropriated to read:

For alterations and improvements for preservation of various facili-50 51 ties including rehabilitation projects, provided, however, that no 52 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-53 et. This appropriation may be used for the cost of potential claims 54 55 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 56 [alcoholism and substance abuse] addiction services and supports and 57 58 approval by the director of the budget, this appropriation may be 59

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 2 3 (53A21603) (81040) ... 10,000,000 (re. \$10,000,000) 4 5 The appropriation made by chapter 54, section 1, of the laws of 2015, as 6 amended by chapter 54, section 1, of the laws of 2018, is hereby 7 amended and reappropriated to read: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 12 against contracts awarded by the dormitory authority of the state of 13 New York. Upon request of the commissioner of the office 14 of 15 [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 16 17 transferred or suballocated to [the dormitory authority of the state 18 of New York] any other department, agency, or public authority 19 (53A21503) (81040) ... 3,000,000 (re. \$3,000,000) 20 21 The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby 22 23 amended and reappropriated to read: For alterations and improvements for preservation of various facili-24 ties including rehabilitation projects, provided, however, that 25 no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 29 New York. Upon request of the commissioner of the office of 30 [alcoholism and substance abuse] addiction services and supports and 31 approval by the director of the budget, this appropriation may be 32 33 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 34 35 (53A21303) (81040) ... 18,000,000 (re. \$15,645,000) 36 37 The appropriation made by chapter 54, section 1, of the laws of 2012, as 38 amended by chapter 54, section 1, of the laws of 2018, is hereby 39 amended and reappropriated to read: For alterations and improvements for preservation of various facili-40 41 ties including rehabilitation projects, provided, however, that no 42 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-43 et. This appropriation may be used for the cost of potential claims 44 against contracts awarded by the dormitory authority of the state of 45 46 New York. Upon request of the commissioner of the office of 47 [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 48 49 transferred or suballocated to [the dormitory authority of the state 50 of New York] any other department, agency, or public authority 51 (53A21203) (81040) ... 3,000,000 (re. \$3,000,000) 52 53 The appropriation made by chapter 54, section 1, of the laws of 2011, as 54 amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 55 56 For alterations and improvements for preservation of various facili-57 ties including rehabilitation projects, provided, however, that no 58 expenditures may be made from this appropriation until a comprehen-59 sive plan of projects has been approved by the director of the budg-

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 et. This appropriation may be used for the cost of potential claims 2 against contracts awarded by the dormitory authority of the state of 3 New York. Upon request of the commissioner of the office of 4 [alcoholism and substance abuse] addiction services and supports and 5 approval by the director of the budget, this appropriation may be 6 transferred or suballocated to [the dormitory authority of the state 7 of New York] any other department, agency, or public authority (53A21103) (81040) ... 7,000,000 (re. \$6,951,000) 8 9 10 The appropriation made by chapter 54, section 1, of the laws of 2010, as 11 amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 12 13 For alterations and improvements for preservation of various facili-14 ties including rehabilitation projects, provided, however, that no 15 expenditures may be made from this appropriation until a comprehen-16 sive plan of projects has been approved by the director of the budg-17 et. This appropriation may be used for the cost of potential claims 18 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office 19 of 20 [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 21 22 transferred or suballocated to [the dormitory authority of the state 23 of New York] any other department, agency, or public authority (53A21003) (81040) ... 3,000,000 (re. \$2,949,000) 24 25 26 The appropriation made by chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018, is hereby 27 28 amended and reappropriated to read:

For alterations and improvements for preservation of various facili-29 ties including rehabilitation projects, provided, however, that no 30 expenditures may be made from this appropriation until a comprehen-31 sive plan of projects has been approved by the director of the budg-32 et. This appropriation may be used for the cost of potential claims 33 against contracts awarded by the dormitory authority of the state of 34 35 New York. Upon request of the commissioner of the office of 36 [alcoholism and substance abuse] addiction services and supports and 37 approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state 38 of New York] any other department, agency, or public authority 39 40 (53A20903) (81040) ... 3,000,000 (re. \$662,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2008, as 43 amended by chapter 54, section 1, of the laws of 2018, is hereby 44 amended and reappropriated to read:

41

45 For alterations and improvements for preservation of various facili-46 ties including rehabilitation projects, provided, however, that no 47 expenditures may be made from this appropriation until a comprehen-48 sive plan of projects has been approved by the director of the budg-49 et. This appropriation may be used for the cost of potential claims 50 against contracts awarded by the dormitory authority of the state of 51 New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and 52 approval by the director of the budget, this appropriation may be 53 transferred or suballocated to [the dormitory authority of the state 54 55 of New York] any other department, agency, or public authority 56 (53A20803) (81040) ... 3,000,000 (re. \$381,000) 57

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 54, section 1, of the laws of 2007, as 1 amended by chapter 54, section 1, of the laws of 2018, is hereby 2 3 amended and reappropriated to read: 4 For alterations and improvements for preservation of various facili-5 ties including rehabilitation projects, provided, however, that no 6 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 9 against contracts awarded by the dormitory authority of the state of 10 New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 11 12 13 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 14 15 (53A20703) (81040) ... 1,000,000 (re. \$62,000) 16 17 The appropriation made by chapter 54, section 1, of the laws of 2006, as 18 amended by chapter 54, section 1, of the laws of 2018, is hereby 19 amended and reappropriated to read: 20 For alterations and improvements for preservation of various facili-21 ties including rehabilitation projects, provided, however, that no 22 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-23 24 et. This appropriation may be used for the cost of potential claims 25 against contracts awarded by the dormitory authority of the state of 26 New York. Upon request of the commissioner of the office of 27 [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be 28 transferred or suballocated to [the dormitory authority of the state 29 of New York] any other department, agency, or public authority 30 (53A20603) (81040) ... 7,800,000 (re. \$1,259,000) 31 32 The appropriation made by chapter 54, section 1, of the laws of 2003, as 33 amended by chapter 54, section 1, of the laws of 2018, is hereby 34 amended and reappropriated to read: 35 36 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 37 38 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-39 et. This appropriation may be used for the cost of potential claims 40 41 against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of 42 43 the commissioner of the office of [alcoholism and substance abuse] 44 addiction services and supports and approval by the director of the 45 budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other 46 department, agency, or public authority (53PR0303) (81040) 47 48 1,000,000 (re. \$673,000) 49 50 The appropriation made by chapter 54, section 1, of the laws of 2001, as 51 amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 52 For alterations and improvements for preservation of various facili-53 ties including rehabilitation projects, provided, however, that no 54 55 expenditures may be made from this appropriation until a comprehen-56 sive plan of projects has been approved by the director of the budg-57 et. This appropriation may be used for the cost of potential claims 58 against contracts awarded by the dormitory authority of the state of 59 New York or the facilities development corporation. Upon request of

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1	the commissioner of the office of [alcoholism and substance abuse]
2	addiction services and supports and approval by the director of the
3	budget, this appropriation may be transferred or suballocated to
4	[the dormitory authority of the state of New York] any other
5	department, agency, or public authority (53PR0103) (81040)
6	2,000,000 (re. \$1,873,000)
7	

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 534,472,000 3,127,979,000 7 8 All Funds 534,472,000 3,127,979,000 9 10 -----11 12 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 71,722,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Purpose 18 19 State aid to municipalities and other public and not-for-profit agencies for acquisi-20 tion, rehabilitation, and/or improvements 21 22 to existing community mental health facilities as required to address code violations, health and safety issues, 23 24 and/or structural/mechanical deficiencies. 25 26 Notwithstanding any inconsistent provision 27 of law, within the amounts hereby appropriated, the commissioner of the office of 28 29 mental health may provide state aid grants of up to 100 per centum of reasonable 30 capital costs associated with the acquisi-31 tion, rehabilitation, and/or improvements 32 6,000,000 33 (501120A4) (37015) 34 Capital Projects Funds - Other 35 Mental Health Facilities Capital Improvement Fund 36 37 OMH-Community Facilities Account - 32303 38 Infrastructure Purpose 39 40 For the acquisition of property, construction and rehabilitation of new 41 42 facilities and/or relocation of existing community mental health facilities under 43 the auspice of municipalities and other 44 public and not-for-profit agencies, 45 approved by the commissioner of the office 46 47 of mental health, pursuant to article 41 48 of the mental hygiene law. Additionally, 49 this appropriation may be used for payment 50 of personal service and nonpersonal 51 service, including fringe benefits related 52 to the administration of the community capital program provided by the office of 53 mental health for new and reappropriated 54 55 community capital projects. Upon request of the commissioner of mental health and 56 57 approval by the director of the budget, this appropriation may be transferred to 58 the dormitory authority of the state of 59 New York (500120A4) (37015) 5,722,000 60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

acquisition of property, 1 For the 2 construction, and rehabilitation of new facilities and/or relocation of existing 3 4 community mental health facilities under 5 the auspice of municipalities and other 6 public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 7 8 of the mental hygiene law (50CR20A4) 9 10 (37024) 60,000,000 11 12 NON-BONDABLE PROJECTS (CCP) 1,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Non-Bondable Purpose 18 19 For transfer to the Mental Hygiene Capital 20 Improvement Fund for reimbursement of the non-bondable cost of projects for communi-21 22 ty facilities authorized by appropriations 23 or reappropriations funded from the Mental Hygiene Capital Improvement Fund including 24 liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for 25 26 27 defeasance of bonds. Upon request of the 28 29 commissioner of mental health and approval by the director of the budget, this appro-30 priation may be transferred to the dormi-31 tory authority of the state of New York 32 (500520NB) (81042) 33 1,000,000 34 35 STATE MENTAL HEALTH FACILITIES (CCP) 461,750,000 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Infrastructure Purpose 41 42 For payment of the cost of land acquisition, 43 construction, reconstruction, rehabilitation and improvements, including the 44 preparation of designs, plans, specifica-45 tions and estimates, for new, existing, 46 47 and reappropriated capital projects and 48 programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing 49 50 facilities, new facilities, energy conser-51 52 vation, environmental protection or improvement, health and safety, preserva-53 tion of facilities, accreditation and 54 program improvement or program changes, 55 maintenance and operation of various 56 facilities and systems including personal 57 services, fringe benefits, and indirect 58 59 costs; provided, however, that no expenditures may be made from this appropriation 60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

until a comprehensive plan of projects has 1 2 been approved by the director of the budget. Additionally, this appropriation may 3 4 be used for payment to the design and 5 construction management account of the 6 centralized services fund of the New York 7 state office of general services or to the 8 dormitory authority of the state of New 9 York for the purpose of preparation and review of plans, specifications, esti-10 11 mates, services, construction management 12 and supervision, inspection, studies, 13 appraisals, surveys, testing and environmental impact statements for new, existing 14 and reappropriated capital projects and 15 16 programs. Upon request of the commissioner 17 of mental health and approval by the 18 director of the budget, this appropriation 19 may be transferred to the dormitory authority of the state of New York. 20 21 Furthermore, upon approval of the director 22 of the budget, funds from this appropri-23 ation may be suballocated or transferred 24 to any department, agency, or public authority (50IS20A4) (37017) 25 86,750,000 26 27 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 28 MH Capital Improvement Account - 32309 29 Infrastructure Purpose 30 31 For payment of the cost of land acquisition, 32 construction, reconstruction, rehabili-33 tation and improvements, including the 34 preparation of designs, plans, specifica-35 36 tions and estimates, for new, existing and 37 reappropriated capital projects and programs including, but not limited to, 38 39 preparation of plans, administration, maintenance and improvement of existing 40 facilities, new facilities, energy conser-41 42 vation, environmental protection or 43 improvement, health and safety, preserva-44 tion of facilities, accreditation and program improvement or program changes; 45 46 provided, however, that no expenditures may be made from this appropriation until 47 48 a comprehensive plan of projects has been 49 approved by the director of the budget. 50 This appropriation may be used for payment 51 of personal service and nonpersonal 52 service, including fringe benefits, and 53 indirect cost recovery, related to the administration of the capital projects and 54 programs provided by the office of mental 55 56 health. Additionally, this appropriation may be used for payment to the design and 57 58 construction management account of the centralized services fund of the New York 59 state office of general services or to the 60

385

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

dormitory authority of the state of New York for the purpose of preparation and 1 2 review of plans, specifications, esti-3 mates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ-mental impact statements for new and existing projects. Upon request of the 4 5 6 7 8 commissioner of mental health and approval 9 by the director of the budget, this appro-10 priation may be suballocated or trans-11 ferred to any department, agency, or public authority (50A420A4) (37017) 375,000,000 12 13 14

OFFICE OF MENTAL HEALTH

COMMUNITY MENTAL HEALTH FACILITIES (CCP)
Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
By chapter 54, section 1, of the laws of 2019: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) 6,000,000
By chapter 54, section 1, of the laws of 2018: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (501118A4) (37015) 6,000,000 (re. \$6,000,000)
By chapter 54, section 1, of the laws of 2017: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (501117A4) (37015) 6,000,000 (re. \$5,472,000)
By chapter 55, section 1, of the laws of 2016: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (501116A4) (37015) 6,000,000 (re. \$4,316,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2013: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (50101389) (36972) 6,000,000 (re. \$6,000,000)
12 13 14 15 16 17 18 20 21 22 23 24	By chapter 54, section 1, of the laws of 2012: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (50101289) (36972) 6,000,000
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2011: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) 6,000,000
37 38 39 40 41 42 43 45 46 47 48	By chapter 54, section 1, of the laws of 2010: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (50101089) (36972) 6,000,000 (re. \$617,000)
49 51 52 54 55 57 59 60	By chapter 54, section 1, of the laws of 2009: State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (50100989) (36972) 6,000,000

OFFICE OF MENTAL HEALTH

1	By chapter 54, section 1, of the laws of 2008:
2	State aid to municipalities and other public and not-for-profit agen-
3	cies for acquisition, rehabilitation, and/or improvements to exist-
4	ing community mental health facilities as required to address code
5	violations, health and safety issues, and/or structural/mechanical
6	deficiencies. Notwithstanding any inconsistent provision of law,
7	within the amounts hereby appropriated, the commissioner of the
8	office of mental health may provide state aid grants of up to 100
9	per centum of reasonable capital costs associated with the acquisi-
10	tion, rehabilitation, and/or improvements (50100889) (36972)
11	6,000,000 (re. \$333,000)
12	
13	By chapter 54, section 1, of the laws of 2007:
14	State aid to municipalities and other public and not-for-profit agen-
15	cies for acquisition, rehabilitation, and/or improvements to exist-
16	ing community mental health facilities as required to address code
17	violations, health and safety issues, and/or structural/mechanical
18	deficiencies. Notwithstanding any inconsistent provision of law,
19	within the amounts hereby appropriated, the commissioner of the
20	office of mental health may provide state aid grants of up to 100
21	per centum of reasonable capital costs associated with the acquisi-
22	tion, rehabilitation, and/or improvements (50100789) (36972)
23	6,000,000 (re. \$632,000)
24	······································
25	By chapter 54, section 1, of the laws of 2006:
26	State aid to municipalities and other public and not-for-profit agen-
27	cies for acquisition, rehabilitation, and/or improvements to exist-
28	ing community mental health facilities as required to address code
29	violations, health and safety issues, and/or structural/mechanical
30	deficiencies. Notwithstanding any inconsistent provision of law,
31	within the amounts hereby appropriated, the commissioner of the
32	office of mental health may provide state aid grants of up to 100
33	per centum of reasonable capital costs associated with the acquisi-
34	tion, rehabilitation, and/or improvements (50100689) (36972)
35	6,000,000 (re. \$513,000)
36	0,000,000 (ie. \$515,000)
	Conital Duciests Funds Other
37	Capital Projects Funds - Other
38	Capital Projects Fund - 30000
39	New Facilities Purpose
40	
41	By chapter 54, section 1, of the laws of 1994, for:
42	State aid to municipalities and other public and not-for-profit
43	private agencies for acquisition of property, design, construction
44	and rehabilitation of community mental health facilities and associ-
45	ated programs including, but not limited to, article 28 or article
46	31 community mental health facilities or supported housing beds, and
47	for state aid grants for facilities intended to serve mentally ill
48	persons (50239407) (36973) 16,070,000 (re. \$309,000)
49	
50	Capital Projects Funds - Other
51	Mental Health Facilities Capital Improvement Fund
52	OMH-Community Facilities Account - 32303
53	Infrastructure Purpose
54	
55	By chapter 54, section 1, of the laws of 2019:
56	For the acquisition of property, construction and rehabilitation of
57	new facilities and/or relocation of existing community mental health
58	facilities under the auspice of municipalities and other public and
59	not-for-profit agencies, approved by the commissioner of the office
60	of mental health, pursuant to article 41 of the mental hygiene law.

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Additionally, this appropriation may be used for payment of personal 1 2 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 3 4 the office of mental health for new and reappropriated community 5 capital projects. Upon request of the commissioner of mental health 6 and approval by the director of the budget, this appropriation may 7 be transferred to the dormitory authority of the state of New York 8 (500119A4) (37015) ... 5,722,000 (re. \$5,291,000) For the acquisition of property, construction, and rehabilitation of 9 10 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 11 12 not-for-profit agencies, approved by the commissioner of the office 13 of mental health, pursuant to article 41 of the mental hygiene law 14 (50CR19A4) (37024) ... 60,000,000 (re. \$59,724,000) 15

16 By chapter 54, section 1, of the laws of 2018:

17 For the acquisition of property, construction and rehabilitation of 18 new facilities and/or relocation of existing community mental health 19 facilities under the auspice of municipalities and other public and 20 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 21 22 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 23 to the administration of the community capital program provided by 24 the office of mental health for new and reappropriated community 25 capital projects. Upon request of the commissioner of mental health 26 and approval by the director of the budget, this appropriation may 27 28 be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 (re. \$5,506,000) 29 For the acquisition of property, construction, and rehabilitation of 30 new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community 31 32 33 mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, 34 approved by the commissioner of the office of mental health, pursu-35 36 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 50,000,000 (re. \$50,000,000) 37 For services and expenses of not-for-profit agencies licensed, certi-38 39 fied or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral 40 health services (501218A4) (37019) 41 42 10,000,000 (re. \$10,000,000)

42 43

44 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 45 section 1, of the laws of 2018:

46 For the acquisition of property, construction and rehabilitation of 47 new facilities and/or relocation of existing community mental health 48 facilities under the auspice of municipalities and other public and 49 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 50 Additionally, this appropriation may be used for payment of personal 51 52 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 53 the office of mental health for new and reappropriated community 54 55 capital projects. Upon request of the commissioner of mental health 56 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 57 58 state of New York (500117A4) (37015) 59 5,722,000 (re. \$3,347,000) 60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 2 For services and expenses of not-for-profit agencies licensed, certi-3 4 fied or approved by the office of mental health, to support the 5 preservation, restructuring, or expansion of children's behavioral 6 health services (501217A4) (37019) 7 10,000,000 (re. \$10,000,000) 8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 9 10 section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 11 12 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 13 not-for-profit agencies, approved by the commissioner of the office 14 15 of mental health, pursuant to article 41 of the mental hygiene law. 16 Additionally, this appropriation may be used for payment of personal 17 service and nonpersonal service, including fringe benefits related 18 to the administration of the community capital program provided by 19 the office of mental health for new and reappropriated community 20 capital projects. Upon request of the commissioner of mental health 21 and approval by the director of the budget, this appropriation may 22 be transferred or suballocated to the dormitory authority of the 23 state of New York (500116A4) (37015) 5,722,000 (re. \$4,028,000) 24 25 Capital Projects Funds - Other 26 27 Mental Hygiene Facilities Capital Improvement Fund 28 OMH-Community Facilities Account - 32303 29 New Facilities Purpose 30 By chapter 54, section 1, of the laws of 2008: 31 For payment to municipalities and not-for-profit community providers 32 33 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any 34 portion of such appropriation is utilized to develop housing in any 35 36 city having a population of one million or more, that portion of the 37 appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropri-38 39 ated herein may be increased or decreased by interchange or transfer 40 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 41 42 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 43 control and copies thereof with the chairman of the senate finance 44 45 committee and the chairman of the assembly ways and means committee 46 (50VY0807) (36975) ... 145,000,000 (re. \$68,650,000) 47 By chapter 54, section 1, of the laws of 2007: 48 49 For payment to municipalities and not-for-profit community providers 50 for the acquisition of property, design, construction and rehabili-51 tation of housing for mentally ill persons. To the extent that any 52 portion of such appropriation is utilized to develop housing in any 53 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 54 other provision of law to the contrary, any of the amounts appropri-55 ated herein may be increased or decreased by interchange or transfer 56 57 without limit with any appropriation of the office of mental health 58 capital projects budget, upon the request of the commissioner of 59 mental health and with the approval of the director of the budget,

who shall file such approval with the department of audit and

60

OFFICE OF MENTAL HEALTH

1 2 3 4	control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) (36975) 200,000,000 (re. \$118,863,000)
5	By chapter 54, section 1, of the laws of 2006:
6	For payment to municipalities and other public and not-for-profit
7	community providers approved by the commissioner of the office of
8	mental health, pursuant to mental hygiene law, for the acquisition
9	of property, construction and rehabilitation of supportive housing
10	for mentally ill homeless persons. Notwithstanding any other
11	provision of law to the contrary, any of the amounts appropriated
12^{11}	herein may be increased or decreased by interchange or transfer
	interest may be increased of decreased by inceremented of character
13	without limit with any appropriation of the office of mental health
14	capital projects budget, upon the request of the commissioner of
15	mental health and with the approval of the director of the budget,
16	who shall file such approval with the department of audit and
17	control and copies thereof with the chairman of the senate finance
18	committee and the chairman of the assembly ways and means committee
19	(50VY0607) (36975) 211,000,000 (re. \$99,719,000)
20	
21	By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
22	section 1, of the laws of 2014:
23	For payment to municipalities and not-for-profit community providers
24	for the acquisition of property, design, construction and rehabili-
25	tation of housing for mentally ill persons. Of such appropriation up
26	to eighty percent shall be matched on a 50/50 basis. Notwithstand-
20 27	
28	appropriated herein may be increased or decreased by interchange or
29	transfer without limit with any appropriation of the office of
30	mental health capital projects budget, upon the request of the
31	commissioner of mental health and with the approval of the director
32	of the budget, who shall file such approval with the department of
33	audit and control and copies thereof with the chairman of the senate
34	finance committee and the chairman of the assembly ways and means
35	committee (50VY0507) (36975) 75,000,000 (re. \$22,154,000)
36	
37	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
38	section 1, of the laws of 2014:
39	For payment to municipalities and not-for-profit community providers
40	for the acquisition of property, design, construction and rehabili-
41	tation of housing for mentally ill persons. Of such appropriation up
42	to eighty percent shall be matched on a 50/50 basis. Notwithstand-
43	ing any other provision of law to the contrary, any of the amounts
44	appropriated herein may be increased or decreased by interchange or
45	transfer without limit with any appropriation of the office of
46	mental health capital projects budget, upon the request of the
47	commissioner of mental health and with the approval of the director
48	of the budget, who shall file such approval with the department of
49	audit and control and copies thereof with the chairman of the senate
50	finance committee and the chairman of the assembly ways and means
51	committee (50VY0307) (36975) 65,000,000 (re. \$23,365,000)
52	
53	By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
54	section 1, of the laws of 2014:
55	For payment to municipalities and not-for-profit community providers
56	for the acquisition of property, design, construction and rehabili-
57	tation of housing for mentally ill persons. Of such appropriation
58	eighty percent shall be matched on a 50/50 basis and twenty percent
59	shall not require a match. Notwithstanding any other provision of
60	law to the contrary, any of the amounts appropriated herein may be

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

increased or decreased by interchange or transfer without limit with 1 2 any appropriation of the office of mental health capital projects 3 budget, upon the request of the commissioner of mental health and 4 with the approval of the director of the budget, who shall file such 5 approval with the department of audit and control and copies thereof 6 with the chairman of the senate finance committee and the chairman 7 of the assembly ways and means committee (50VY9907) (36975) 8 50,000,000 (re. \$15,102,000) 9 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 11 OMH-Community Facilities Account - 32303 12 Preservation of Facilities Purpose 13 14 15 By chapter 54, section 1, of the laws of 2013: For the acquisition of property, construction and rehabilitation of 16 17 new facilities and/or relocation of existing community mental health 18 facilities under the auspice of municipalities and other public and 19 not-for-profit agencies, approved by the commissioner of the office 20 of mental health, pursuant to article 41 of the mental hygiene law 21 (50231303) (36977) ... 5,000,000 (re. \$2,577,000) 22 By chapter 54, section 1, of the laws of 2012: 23 For the acquisition of property, construction and rehabilitation of 24 new facilities and/or relocation of existing community mental health 25 facilities under the auspice of municipalities and other public and 26 27 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 28 (50231203) (36977) ... 5,000,000 (re. \$854,000) 29 30 By chapter 54, section 1, of the laws of 2011: 31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 (50231103) (36977) ... 5,000,000 (re. \$2,186,000) 37 38 By chapter 54, section 1, of the laws of 2010: 39 For the acquisition of property, construction and rehabilitation of 40 new facilities and/or relocation of existing community mental health 41 42 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law 44 45 (50231003) (36977) ... 5,000,000 (re. \$2,317,000) 46 By chapter 54, section 1, of the laws of 2009: 47 48 For the acquisition of property, construction and rehabilitation of 49 new facilities and/or relocation of existing community mental health 50 facilities under the auspice of municipalities and other public and 51 not-for-profit agencies, approved by the commissioner of the office 52 of mental health, pursuant to article 41 of the mental hygiene law 53 (50230903) (36977) ... 5,000,000 (re. \$664,000) 54 55 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 56 section 1, of the laws of 2014: For the acquisition of property, construction and rehabilitation of 57 new facilities and/or relocation of existing community mental health 58 59 facilities under the auspice of municipalities and other public and 60 not-for-profit agencies, approved by the commissioner of the office

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of mental health, pursuant to article 41 of the mental hygiene law. 1 2 Notwithstanding any other provision of law to the contrary, any of 3 the amounts appropriated herein may be increased or decreased by 4 interchange or transfer without limit with any appropriation of the 5 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 6 7 director of the budget, who shall file such approval with the 8 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 9 ways and means committee (50230803) (36977) 10 11 28,000,000 (re. \$11,746,000) 12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2014: 14 15 For the acquisition of property, construction and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law. 20 Notwithstanding any other provision of law to the contrary, any of 21 the amounts appropriated herein may be increased or decreased by 22 interchange or transfer without limit with any appropriation of the 23 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 28 ways and means committee (50230703) (36977) 29 112,000,000 (re. \$35,412,000) 30 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 31 section 1, of the laws of 2014: 32 For the acquisition of property, construction and rehabilitation of 33 new facilities and/or relocation of existing community mental health 34 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 37 38 Notwithstanding any other provision of law to the contrary, any of 39 the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the 40 41 office of mental health capital projects budget, upon the request of 42 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 43 department of audit and control and copies thereof with the chairman 44 of the senate finance committee and the chairman of the assembly 45 46 ways and means committee (50230603) (36977) 47 15,000,000 (re. \$3,593,000) 48 49 By chapter 54, section 1, of the laws of 2001: For the acquisition of property, construction, rehabilitation and/or 50 relocation of existing community mental health facilities under the 51 52 auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, 53 pursuant to article 41 of the mental hygiene law (50230103) (36977) 54 55 ... 5,000,000 (re. \$225,000) 56 57

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Environmental Protection or Improvements Purpose 6 7 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) 9 10 11 5,911,000 (re. \$1,206,000) 12 13 By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve-14 15 ments, including the preparation of designs, plans, specifications 16 and estimates for environmental protection (50EP1206) (81066) 17 4,950,000 (re. \$301,000) 18 19 By chapter 54, section 1, of the laws of 2011: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates for environmental protection (50EP1106) (81066) 23 4,100,000 (re. \$87,000) 24 25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Health and Safety Purpose 28 29 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 32 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 33 made from this appropriation until a comprehensive plan of projects 34 has been approved by the director of the budget. Upon request of the 35 commissioner of mental health and approval by the director of the 36 budget, this appropriation may be transferred to the dormitory 37 authority of the state of New York (50HS1301) (81028) 38 39 6,274,000 (re. \$1,088,000) 40 By chapter 54, section 1, of the laws of 2012: 41 42 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 43 44 and estimates, for health and safety improvements to existing facil-45 ities and programs, provided, however, that no expenditures may be 46 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the 47 48 commissioner of mental health and approval by the director of the 49 budget, this appropriation may be transferred to the dormitory 50 authority of the state of New York (50HS1201) (81028) 51 4,000,000 (re. \$143,000) 52 53 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-54 ments, including the preparation of designs, plans, specifications 55 and estimates, for health and safety improvements to existing facil-56 57 ities and programs, provided, however, that no expenditures may be 58 made from this appropriation until a comprehensive plan of projects 59 has been approved by the director of the budget. Upon request of the 60 commissioner of mental health and approval by the director of the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

budget, this appropriation may be transferred to the dormitory 1 authority of the state of New York (50HS1101) (81028) 2 3 5,000,000 (re. \$65,000) 4 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 9 section 1, of the laws of 2014: 10 For payment of the cost of construction, reconstruction and improve-11 12 ments, including the preparation of designs, plans, specifications 13 and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a 14 15 comprehensive plan of projects has been approved by the director of 16 the budget. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 23 24 assembly ways and means committee (50PF1303) (81010) 25 16,965,000 (re. \$141,000) 26 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014: 28 29 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 30 and estimates to existing facilities and programs, provided, howev-31 32 er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 33 the budget. Notwithstanding any other provision of law to the 34 contrary, any of the amounts appropriated herein may be increased or 35 36 decreased by interchange or transfer without limit with any appro-37 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 38 39 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 40 chairman of the senate finance committee and the chairman of the 41 42 assembly ways and means committee (50PF1203) (81010) 43 19,700,000 (re. \$192,000) 44 Capital Projects Funds - Other 45 Mental Hygiene Facilities Capital Improvement Fund 46 47 MH Capital Improvement Account - 32309 48 Accreditation Purpose 49 50 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 51 section 1, of the laws of 2018: 52 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, 53 specifications and estimates related to accreditation 54 plans, 55 improvements to existing facilities and programs. This appropriation 56 may be used for payment of personal service, indirect cost recovery, 57 and fringe benefit costs associated with New York State employees 58 assigned to such capital projects. Upon request of the commissioner 59 of mental health and approval by the director of the budget, this 60 appropriation may be transferred or suballocated to the dormitory

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authority of the state of New York. Notwithstanding any other 1 2 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 3 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 9 10 (50061302) (36910) ... 28,188,000 (re. \$23,844,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2018:

11

33

- 14 For payment of the cost of land acquisition, construction, recon-15 struction and improvements, including the preparation of designs, 16 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 17 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 18 19 20 of mental health and approval by the director of the budget, this 21 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 22 23 24 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 25 without limit with any appropriation of the office of mental health 26 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 29 control and copies thereof with the chairman of the senate finance 30 committee and the chairman of the assembly ways and means committee 31 32 (50061202) (36910) ... 14,441,000 (re. \$8,645,000)
- 34 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 35 section 1, of the laws of 2018:
- 36 For payment of the cost of land acquisition, construction, recon-37 struction and improvements, including the preparation of designs, 38 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 39 40 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 41 42 assigned to such capital projects. Upon request of the commissioner 43 of mental health and approval by the director of the budget, this 44 appropriation may be transferred or suballocated to the dormitory 45 authority of the state of New York. Notwithstanding any other 46 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 47 48 without limit with any appropriation of the office of mental health 49 capital projects budget, upon the request of the commissioner of 50 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 51 52 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 53 (50061102) (36910) ... 36,477,000 (re. \$30,918,000) 54
- 56 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 57 section 1, of the laws of 2018:
- 58 For payment of the cost of land acquisition, construction, recon-59 struction and improvements, including the preparation of designs, 60 plans, specifications and estimates related to accreditation

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

improvements to existing facilities and programs. This appropriation 1 2 may be used for payment of personal service, indirect cost recovery, 3 and fringe benefit costs associated with New York State employees 4 assigned to such capital projects. Upon request of the commissioner 5 of mental health and approval by the director of the budget, this 6 appropriation may be transferred or suballocated to the dormitory 7 authority of the state of New York (50061002) (36910) 8 9,565,000 (re. \$3,992,000) 9 10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 11 12 For payment of the cost of land acquisition, construction, recon-13 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 14 plans, improvements to existing facilities and programs. This appropriation 15 16 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 17 assigned to such capital projects. Upon request of the commissioner 18 19 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 20 21 22 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 23 without limit with any appropriation of the office of mental health 24 25 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 26 27 who shall file such approval with the department of audit and 28 control and copies thereof with the chairman of the senate finance 29 committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 (re. \$207,794,000) 30 31 32 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 33 land acquisition, construction, recon-For payment of the cost of 34 35 struction and improvements, including the preparation of designs, 36 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 37 38 may be used for payment of personal service, indirect cost recovery, 39 and fringe benefit costs associated with New York State employees 40 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 41 42 appropriation may be transferred or suballocated to the dormitory 43 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 44 45 herein may be increased or decreased by interchange or transfer 46 without limit with any appropriation of the office of mental health 47 capital projects budget, upon the request of the commissioner of 48 mental health and with the approval of the director of the budget, 49 who shall file such approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance 51 committee and the chairman of the assembly ways and means committee 52 (50060802) (36910) ... 95,624,000 (re. \$82,915,000) 53 54 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 55 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-56 struction and improvements, including the preparation of designs, 57 58 plans, specifications and estimates related to accreditation 59 improvements to existing facilities and programs. Upon request of 60 the commissioner of mental health and approval by the director of

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the budget, this appropriation may be transferred or suballocated to 1 2 the dormitory authority of the state of New York. Notwithstanding 3 any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 4 5 transfer without limit with any appropriation of the office of 6 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 7 8 of the budget, who shall file such approval with the department of 9 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 10 committee (50060702) (36910) ... 164,153,000 (re. \$110,830,000) 11 12 Capital Projects Funds - Other 13 Mental Hygiene Facilities Capital Improvement Fund 14 15 MH Capital Improvement Account - 32309 16 Environmental Protection or Improvements Purpose 17 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparations of designs, plans, specifications 22 and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the 23 24 budget, this appropriation may be transferred or suballocated to the 25 dormitory authority of the state of New York (50061306) (81066) 26 1,500,000 (re. \$1,500,000) 27 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-30 ments, including the preparations of designs, plans, specifications 31 and estimates for environmental protection. Upon request of the 32 commissioner of mental health and approval by the director of the 33 budget, this appropriation may be transferred or suballocated to the 34 dormitory authority of the state of New York (50061206) (81066) 35 36 1,000,000 (re. \$767,000) 37 38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparations of designs, plans, specifications 41 42 and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the 43 budget, this appropriation may be transferred or suballocated to the 44 45 dormitory authority of the state of New York (50061106) (81066) 46 1,000,000 (re. \$719,000) 47 48 Capital Projects Funds - Other 49 Mental Hygiene Facilities Capital Improvement Fund 50 MH Capital Improvement Account - 32309 51 Health and Safety Purpose 52 53 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 54 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 57 and estimates, for health and safety improvements to existing facil-58 ities and programs, provided, however, that no expenditures may be 59 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

may be used for payment of personal service, indirect cost recovery, 1 2 and fringe benefit costs associated with New York State employees 3 assigned to such capital projects. Upon request of the commissioner 4 of mental health and approval by the director of the budget, this 5 appropriation may be transferred or suballocated to the dormitory 6 authority of the state of New York. Notwithstanding any other 7 provision of law to the contrary, any of the amounts appropriated 8 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 9 10 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 11 12 who shall file such approval with the department of audit and 13 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 14 15 (50011301) (81028) ... 28,737,000 (re. \$27,114,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 section 1, of the laws of 2018:

16

40

19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 22 23 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 24 25 may be used for payment of personal service, indirect cost recovery, 26 and fringe benefit costs associated with New York State employees 27 assigned to such capital projects. Upon request of the commissioner 28 of mental health and approval by the director of the budget, this 29 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 30 provision of law to the contrary, any of the amounts appropriated 31 32 herein may be increased or decreased by interchange or transfer 33 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 34 mental health and with the approval of the director of the budget, 35 36 who shall file such approval with the department of audit and 37 control and copies thereof with the chairman of the senate finance 38 committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$11,191,000) 39

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 42 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-43 44 ments, including the preparation of designs, plans, specifications 45 and estimates, for health and safety improvements to existing facil-46 ities and programs, provided, however, that no expenditures may be 47 made from this appropriation until a comprehensive plan of projects 48 has been approved by the director of the budget. This appropriation 49 may be used for payment of personal service, indirect cost recovery, 50 and fringe benefit costs associated with New York State employees 51 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 52 appropriation may be transferred or suballocated to the dormitory 53 authority of the state of New York. Notwithstanding any other 54 provision of law to the contrary, any of the amounts appropriated 55 herein may be increased or decreased by interchange or transfer 56 57 without limit with any appropriation of the office of mental health 58 capital projects budget, upon the request of the commissioner of 59 mental health and with the approval of the director of the budget, 60 who shall file such approval with the department of audit and

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

control and copies thereof with the chairman of the senate finance 1 2 committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 (re. \$11,232,000) 3 4 5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing facil-10 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 11 12 has been approved by the director of the budget. This appropriation 13 may be used for payment of personal service, indirect cost recovery, 14 and fringe benefit costs associated with New York State employees 15 assigned to such capital projects. Upon request of the commissioner 16 of mental health and approval by the director of the budget, this 17 appropriation may be transferred or suballocated to the dormitory 18 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 19 herein may be increased or decreased by interchange or transfer 20 21 without limit with any appropriation of the office of mental health 22 capital projects budget, upon the request of the commissioner of 23 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 24 25 control and copies thereof with the chairman of the senate finance 26 committee and the chairman of the assembly ways and means committee 27 (50011001) (81028) ... 37,066,000 (re. \$11,348,000) 28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-33 ities and programs, provided, however, that no expenditures may be 34 made from this appropriation until a comprehensive plan of projects 35 36 has been approved by the director of the budget. This appropriation 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees 39 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 40 appropriation may be transferred or suballocated to the dormitory 41 42 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 43 herein may be increased or decreased by interchange or transfer 44 without limit with any appropriation of the office of mental health 45 46 capital projects budget, upon the request of the commissioner of 47 mental health and with the approval of the director of the budget, 48 shall file such approval with the department of audit and who 49 control and copies thereof with the chairman of the senate finance 50 committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$13,710,000) 51 52 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 53 54 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56

56 ments, including the preparation of designs, plans, specifications 57 and estimates, for health and safety improvements to existing facil-58 ities and programs, provided, however, that no expenditures may be 59 made from this appropriation until a comprehensive plan of projects 60 has been approved by the director of the budget. This appropriation

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

may be used for payment of personal service, indirect cost recovery, 1 2 and fringe benefit costs associated with New York State employees 3 assigned to such capital projects. Upon request of the commissioner 4 of mental health and approval by the director of the budget, this 5 appropriation may be transferred or suballocated to the dormitory 6 authority of the state of New York. Notwithstanding any other 7 provision of law to the contrary, any of the amounts appropriated 8 herein may be increased or decreased by interchange or transfer 9 without limit with any appropriation of the office of mental health 10 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 11 12 who shall file such approval with the department of audit and 13 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 14 15 (50010801) (81028) ... 60,276,000 (re. \$34,850,000) 16

17 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 For payment of the cost of construction, reconstruction and improve-20 including the preparation of designs, plans, specifications ments, 21 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 22 23 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the 24 25 commissioner of mental health and approval by the director of the 26 budget, this appropriation may be transferred or suballocated to the 27 dormitory authority of the state of New York (50010701) (81028) 28 28,963,000 (re. \$7,003,000)

- 29 30 Capital Projects Funds - Other
- 31 Mental Hygiene Facilities Capital Improvement Fund
- 32 MH Capital Improvement Account 32309
- 33 Preservation of Facilities Purpose
- 35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 40 41 that no expenditures may be made from this appropriation until a 42 comprehensive plan of projects has been approved by the director of 43 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 44 45 with New York State employees assigned to such capital projects. 46 Upon request of the commissioner of mental health and approval by 47 the director of the budget, this appropriation may be transferred or 48 suballocated to the dormitory authority of the state of New York. 49 Notwithstanding any other provision of law to the contrary, any of 50 the amounts appropriated herein may be increased or decreased by 51 interchange or transfer without limit with any appropriation of the 52 office of mental health capital projects budget, upon the request of 53 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 54 department of audit and control and copies thereof with the chairman 55 56 of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 57 58 51,546,000 (re. \$41,537,000) 59

60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 2 For payment of the cost of construction, reconstruction and improve-3 4 ments, including the preparation of designs, plans, specifications 5 and estimates, and minor rehabilitation and improvements for the 6 preservation of existing facilities and programs, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget. This appropriation may be used for payment of personal 10 service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. 11 12 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 13 suballocated to the dormitory authority of the state of New York. 14 15 Notwithstanding any other provision of law to the contrary, any of 16 the amounts appropriated herein may be increased or decreased by 17 interchange or transfer without limit with any appropriation of the 18 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 19 20 department of audit and control and copies thereof with the chairman 21 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee (50031203) (81010) 24 48,743,000 (re. \$36,110,000) 25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 27 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-28 29 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 30 preservation of existing facilities and programs, provided, however, 31 32 that no expenditures may be made from this appropriation until a 33 comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal 34 35 service, indirect cost recovery, and fringe benefit costs associated 36 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 37 38 the director of the budget, this appropriation may be transferred or 39 suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of 40 the amounts appropriated herein may be increased or decreased by 41 42 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 43 the commissioner of mental health and with the approval of the 44 director of the budget, who shall file such approval with the 45 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee (50031103) (81010) 49 59,543,000 (re. \$31,026,000) 50 51 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 52 section 1, of the laws of 2018: 53 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 54 and estimates, and minor rehabilitation and improvements for the 55 preservation of existing facilities and programs, provided, however, 56 57 that no expenditures may be made from this appropriation until a 58 comprehensive plan of projects has been approved by the director of

59 the budget. This appropriation may be used for payment of personal 60 service, indirect cost recovery, and fringe benefit costs associated

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

with New York State employees assigned to such capital projects. 1 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 9 10 department of audit and control and copies thereof with the chairman 11 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) 14 110,767,000 (re. \$66,693,000)

16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 17 section 1, of the laws of 2018:

15

40

- 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, and minor rehabilitation and improvements for the 21 preservation of existing facilities and programs, provided, however, 22 that no expenditures may be made from this appropriation until a 23 comprehensive plan of projects has been approved by the director of 24 the budget. This appropriation may be used for payment of personal 25 service, indirect cost recovery, and fringe benefit costs associated 26 with New York State employees assigned to such capital projects. 27 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 28 29 suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 33 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 34 director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 37 of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) 38 39 45,396,000 (re. \$19,989,000)
- 41 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-43 44 ments, including the preparation of designs, plans, specifications 45 and estimates, and minor rehabilitation and improvements for the 46 preservation of existing facilities and programs, provided, however, 47 that no expenditures may be made from this appropriation until a 48 comprehensive plan of projects has been approved by the director of 49 the budget. This appropriation may be used for payment of personal 50 service, indirect cost recovery, and fringe benefit costs associated 51 with New York State employees assigned to such capital projects. 52 Upon request of the commissioner of mental health and approval by 53 the director of the budget, this appropriation may be transferred or 54 suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 (re. \$5,527,000) 55 56

- 57 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 58 section 1, of the laws of 2018:
- 59 For payment of the cost of construction, reconstruction and improve-60 ments, including the preparation of designs, plans, specifications

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and estimates, and minor rehabilitation and improvements for the 1 2 preservation of existing facilities and programs, provided, however, 3 that no expenditures may be made from this appropriation until a 4 comprehensive plan of projects has been approved by the director of 5 the budget. Upon request of the commissioner of mental health and 6 approval by the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000) 9 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 11 12 MH Capital Improvement Account - 32309 Program Improvement or Program Change Purpose 13 14 15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates related to improvements or changes to existing facili-20 ties and programs. Upon request of the commissioner of mental health 21 and approval by the director of the budget, this appropriation may 22 be transferred or suballocated to the dormitory authority of the 23 state of New York. Notwithstanding any other provision of law to the 24 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-25 priation of the office of mental health capital projects budget, 26 upon the request of the commissioner of mental health and with the 27 approval of the director of the budget, who shall file such approval 28 29 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 30 assembly ways and means committee (50081308) (81063) 31 32 22,878,000 (re. \$17,679,000) 33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications 38 and estimates related to improvements or changes to existing facili-39 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 40 be transferred or suballocated to the dormitory authority of the 41 42 state of New York. Notwithstanding any other provision of law to the 43 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-44 priation of the office of mental health capital projects budget, 45 upon the request of the commissioner of mental health and with the 46 47 approval of the director of the budget, who shall file such approval 48 with the department of audit and control and copies thereof with the 49 chairman of the senate finance committee and the chairman of the 50 assembly ways and means committee (50081208) (81063) 51 36,455,000 (re. \$19,072,000) 52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 53 54 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-55 56 ments, including the preparation of designs, plans, specifications 57 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 58

and approval by the director of the budget, this appropriation may

be transferred or suballocated to the dormitory authority of the

59

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state of New York. Notwithstanding any other provision of law to the 1 2 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-3 4 priation of the office of mental health capital projects budget, 5 upon the request of the commissioner of mental health and with the 6 approval of the director of the budget, who shall file such approval 7 with the department of audit and control and copies thereof with the 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee (50081108) (81063) 10 31,784,000 (re. \$3,146,000) 11 12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 13 For payment of the cost of construction, reconstruction and improve-14 15 ments, including the preparation of designs, plans, specifications 16 and estimates related to improvements or changes to existing facili-17 ties and programs. Upon request of the commissioner of mental health 18 and approval by the director of the budget, this appropriation may 19 be transferred or suballocated to the dormitory authority of the 20 state of New York (50081008) (81063) 21 16,937,000 (re. \$8,531,000) 22 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 23 24 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 27 and estimates related to improvements or changes to existing facili-28 ties and programs. Upon request of the commissioner of mental health 29 and approval by the director of the budget, this appropriation may 30 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 31 32 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-33 priation of the office of mental health capital projects budget, 34 upon the request of the commissioner of mental health and with the 35 36 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 37 38 chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) 39 85,185,000 (re. \$30,525,000) 40 41 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 43 44 For payment of the cost of construction, reconstruction and improve-45 ments, including the preparation of designs, plans, specifications 46 and estimates related to improvements or changes to existing facili-47 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 48 49 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 50 51 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-52 53 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 54 55 approval of the director of the budget, who shall file such approval 56 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 57 58 assembly ways and means committee (50080808) (81063) 59 32,952,000 (re. \$32,455,000) 60

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 2 For payment of the cost of construction, reconstruction and improve-3 4 ments, including the preparation of designs, plans, specifications 5 and estimates related to improvements or changes to existing facili-6 ties and programs. Upon request of the commissioner of mental health 7 and approval by the director of the budget, this appropriation may 8 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 9 10 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-11 12 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 13 approval of the director of the budget, who shall file such approval 14 15 with the department of audit and control and copies thereof with the 16 chairman of the senate finance committee and the chairman of the 17 assembly ways and means committee (50080708) (81063) 18 46,208,000 (re. \$25,411,000) 19 20 NON-BONDABLE PROJECTS (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Non-Bondable Purpose 25 By chapter 54, section 1, of the laws of 2019: 26 27 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded 28 29 from the Mental Hygiene Capital Improvement Fund including 30 liabilities incurred prior to April 1, 2019 or for payment to the 31 dormitory authority of the state of New York for defeasance of 32 bonds. Upon request of the commissioner of mental health and 33 approval by the director of the budget, this appropriation may be 34 transferred to the dormitory authority of the state of New York 35 (500519NB) (81042) ... 1,000,000 (re. \$1,000,000) 36 37 38 By chapter 54, section 1, of the laws of 2000: 39 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects 40 authorized by appropriations or reappropriations funded from the 41 42 Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory 43 authority of the state of New York for defeasance of bonds. 44 Upon request of the commissioner of mental health and approval by the 45 46 director of the budget, this appropriation may be transferred to the 47 dormitory authority of the state of New York (50F000NB) (81042) 48 8,000,000 (re. \$5,045,000) 49 50 STATE MENTAL HEALTH FACILITIES (CCP) 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Infrastructure Purpose 55 56 By chapter 54, section 1, of the laws of 2019: 57 For payment of the cost of land acquisition, construction, 58 reconstruction, rehabilitation and improvements, including the 59 preparation of designs, plans, specifications and estimates, for 60 new, existing, and reappropriated capital projects and programs,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including, but not limited to, preparation of plans, administration, 1 2 maintenance and improvement of existing facilities, new facilities, 3 energy conservation, environmental protection or improvement, health 4 and safety, preservation of facilities, accreditation and program 5 improvement or program changes, maintenance and operation of various 6 facilities and systems including personal services, fringe benefits, 7 and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. Additionally, this 9 appropriation may be used for payment to the design and construction 10 management account of the centralized services fund of the New York 11 12 state office of general services or to the dormitory authority of 13 the state of New York for the purpose of preparation and review of 14 plans, specifications, estimates, services, construction management 15 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the 16 17 18 budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of 19 20 the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 21 22 authority (50IS19A4) (37017) ... 86,750,000 (re. \$62,095,000) 23

24

53

25 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-26 struction, rehabilitation and improvements, including the prepara-27 tion of designs, plans, specifications and estimates, for new, 28 29 existing, and reappropriated capital projects and programs, includ-30 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 31 32 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 33 improvement or program changes, maintenance and operation of various 34 35 facilities and systems including personal services, fringe benefits, 36 and indirect costs; provided, however, that no expenditures may be 37 made from this appropriation until a comprehensive plan of projects 38 has been approved by the director of the budget. Additionally, this 39 appropriation may be used for payment to the design and construction 40 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 41 42 the state of New York for the purpose of preparation and review of 43 plans, specifications, estimates, services, construction management 44 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-45 46 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 47 48 this appropriation may be transferred to the dormitory authority of 49 the state of New York. Furthermore, upon approval of the director of 50 the budget, funds from this appropriation may be suballocated or 51 transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$26,523,000) 52

54 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 55 section 1, of the laws of 2019:

56 For payment of the cost of land acquisition, construction, recon-57 struction, rehabilitation and improvements, including the prepara-58 tion of designs, plans, specifications and estimates, for new, 59 existing, and reappropriated capital projects and programs, includ-60 ing, but not limited to, preparation of plans, administration, main-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tenance and improvement of existing facilities, new facilities, 1 2 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 3 4 improvement or program changes, maintenance and operation of various 5 facilities and systems including personal services, fringe benefits, 6 and indirect costs; provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this 8 9 appropriation may be used for payment to the design and construction 10 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 11 12 the state of New York for the purpose of preparation and review of 13 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 14 15 and environmental impact statements for new, existing and reappro-16 priated capital projects and programs. Upon request of the commis-17 sioner of mental health and approval by the director of the budget, 18 this appropriation may be transferred to the dormitory authority of 19 the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority 20 21 22 (50IS17A4) (37017) ... 97,248,000 (re. \$29,510,000) 23

24 The appropriation made by chapter 55, section 1, of the laws of 2016, as 25 amended by chapter 54, section 1, of the laws of 2017, is hereby 26 amended and reappropriated to read:

For payment of the cost of land acquisition, construction, recon-27 struction, rehabilitation and improvements, including the prepara-28 tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-29 30 ing, but not limited to, preparation of plans, administration, main-31 32 tenance and improvement of existing facilities, new facilities, 33 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 34 35 improvement or program changes; provided, however, that no expendi-36 tures may be made from this appropriation until a comprehensive plan 37 of projects has been approved by the director of the budget. Addi-38 tionally, this appropriation may be used for payment to the design 39 and construction management account of the centralized services fund of the New York state office of general services or to the dormitory 40 authority of the state of New York for the purpose of preparation 41 42 of plans, specifications, estimates, services, and review construction management and supervision, inspection, 43 studies, 44 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 45 46 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 47 the dormitory authority of the state of New York. Furthermore, upon 48 approval of the director of the budget, funds from this appropri-49 ation may be transferred to the office for people with developmental 50 51 disabilities and the office of [alcoholism and substance abuse] 52 addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of 53 54 plans (50IS16A4) (37017) ... 84,450,000 (re. \$15,633,000)

56 The appropriation made by chapter 54, section 1, of the laws of 2015, is 57 hereby amended and reappropriated to read:

55

58 For payment of the cost of land acquisition, construction, recon-59 struction, rehabilitation and improvements, including the prepara-60 tion of designs, plans, specifications and estimates, for new,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

existing, and reappropriated capital projects and programs, 1 includ-2 ing, but not limited to, preparation of plans, administration, main-3 tenance and improvement of existing facilities, new facilities, 4 energy conservation, environmental protection or improvement, health 5 and safety, preservation of facilities, accreditation and program 6 improvement or program changes; provided, however, that no expendi-7 tures may be made from this appropriation until a comprehensive plan 8 of projects has been approved by the director of the budget. Addi-9 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 10 of the New York state office of general services or to the dormitory 11 12 authority of the state of New York for the purpose of preparation 13 plans, specifications, estimates, services, and review of 14 construction management and supervision, inspection, studies, 15 appraisals, surveys, testing and environmental impact statements for 16 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 18 19 approval of the director of the budget, funds from this appropri-20 ation may be transferred to the office for people with developmental 21 22 disabilities and the office of [alcoholism and substance abuse] <u>addiction</u> services <u>and supports</u> for payment to the dormitory authority of the state of New York in relation to the preparation of 23 24 25 plans (50IS15A4) (37017) ... 35,750,000 (re. \$3,581,000) 26

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, recon-29 struction, rehabilitation and improvements, including the prepara-30 tion of designs, plans, specifications and estimates, for new, 31 32 existing, and reappropriated capital projects and programs, includ-33 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 34 35 energy conservation, environmental protection or improvement, health 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-39 40 tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund 41 42 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 43 44 and review of specifications, plans, estimates, services, construction management and supervision, inspection, studies, 45 46 appraisals, surveys, testing and environmental impact statements for 47 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 48 49 the director of the budget, this appropriation may be transferred to 50 the dormitory authority of the state of New York. Furthermore, upon 51 approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental 52 disabilities and the office of [alcoholism and substance abuse] 53 54 addiction services and supports for payment to the dormitory 55 authority of the state of New York in relation to the preparation of 56 plans (50IS14A4) (37017) ... 36,950,000 (re. \$9,614,000) 57

58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other 1 2 Mental Hygiene Facilities Capital Improvement Fund 3 MH Capital Improvement Account - 32309 4 Infrastructure Purpose 5 6 By chapter 54, section 1, of the laws of 2019: 7 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the 8 preparation of designs, plans, specifications and estimates, for 9 new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, 10 11 12 maintenance and improvement of existing facilities, new facilities, 13 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program 14 improvement or program changes; provided, however, expenditures may be made from this appropriation 15 that no 16 until а 17 comprehensive plan of projects has been approved by the director of 18 the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and 19 indirect cost recovery, related to the administration of the capital 20 projects and programs provided by the office of mental health. 21 Additionally, this appropriation may be used for payment to the design and construction management account of the centralized 22 23 services fund of the New York state office of general services or to 24 25 the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, 26 27 services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the 28 29 30 budget, this appropriation may be suballocated or transferred to any 31 32 department, agency, or public authority (50A419A4) (37017) 375,000,000 (re. \$375,000,000) 33 34 By chapter 54, section 1, of the laws of 2018: 35 For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 38 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 39 but not limited to, preparation of plans, administration, mainte-40 nance and improvement of existing facilities, new facilities, energy 41 conservation, environmental protection or improvement, health and 42 43 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-44 45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 47 nonpersonal service, including fringe benefits, and indirect cost 48 49 recovery, related to the administration of the capital projects and 50 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and

construction management account of the centralized services fund of the New York state office of general services or to the dormitory

authority of the state of New York for the purpose of preparation

and review of plans, specifications, estimates, services,

construction management and supervision, inspection, studies,

appraisals, surveys, testing and environmental impact statements for

new and existing projects. Upon request of the commissioner of

mental health and approval by the director of the budget, this

51 52

53

54 55

56

57

58

59

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriation may be suballocated or transferred to any department, 1 2 agency, or public authority (50A418A4) (37017) 3 275,000,000 (re. \$272,317,000) 4 5 By chapter 54, section 1, of the laws of 2017: 6 For payment of the cost of land acquisition, construction, recon-7 struction, rehabilitation and improvements, including the prepara-8 tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, 9 10 but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy 11 conservation, environmental protection or improvement, health and 12 13 safety, preservation of facilities, accreditation and program 14 improvement or program changes; provided, however, that no expendi-15 tures may be made from this appropriation until a comprehensive plan 16 of projects has been approved by the director of the budget. This 17 appropriation may be used for payment of personal service and 18 nonpersonal service, including fringe benefits, and indirect cost 19 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 20 21 22 construction management account of the centralized services fund of the New York state office of general services or to the dormitory 23 24 authority of the state of New York for the purpose of preparation plans, specifications, estimates, services, gement and supervision, inspection, studies, 25 review of and construction management and supervision, 26 27 appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 28 29 the budget, this appropriation may be suballocated or transferred to any department, 30 agency, or public authority (50A417A4) (37017) 31 32 275,000,000 (re. \$263,384,000) 33 The appropriation made by chapter 55, section 1, of the laws of 2016, as 34 amended by chapter 54, section 1, of the laws of 2018, is hereby 35 36 amended and reappropriated to read: For payment of the cost of land acquisition, construction, recon-37 struction, rehabilitation and improvements, including the prepara-38 39 tion of designs, plans, specifications and estimates, for new, 40 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-41 42 nance and improvement of existing facilities, new facilities, energy 43 conservation, environmental protection or improvement, health and 44 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-45 46 tures may be made from this appropriation until a comprehensive plan 47 of projects has been approved by the director of the budget. This 48 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 49 50 recovery, related to the administration of the capital projects and 51 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 52 construction management account of the centralized services fund of 53 54 the New York state office of general services or to the dormitory 55 authority of the state of New York for the purpose of preparation 56 and review of plans, specifications, estimates, services, 57 construction management and supervision, inspection, studies, 58 appraisals, surveys, testing and environmental impact statements for 59 new and existing projects. Upon request of the commissioner of 60 mental health and approval by the director of the budget, this

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriation may be transferred or suballocated to the dormitory 1 2 authority of the state of New York. Furthermore, upon approval of 3 the director of the budget, funds from this appropriation may be 4 transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] <u>addiction</u> services <u>and supports</u> for payment to the dormitory authority of the 5 6 state of New York in relation to the preparation of plans (50A416A4) 7 8 (37017) ... 275,000,000 (re. \$250,599,000) 9

10 The appropriation made by chapter 54, section 1, of the laws of 2015, as 11 amended by chapter 54, section 1, of the laws of 2018, is hereby 12 amended and reappropriated to read:

13 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-14 15 tion of designs, plans, specifications and estimates, for new, 16 existing and reappropriated capital projects and programs including, 17 but not limited to, preparation of plans, administration, mainte-18 nance and improvement of existing facilities, new facilities, energy 19 conservation, environmental protection or improvement, health and 20 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-21 22 tures may be made from this appropriation until a comprehensive plan 23 of projects has been approved by the director of the budget. This 24 appropriation may be used for payment of personal service and 25 nonpersonal service, including fringe benefits, and indirect cost 26 recovery, related to the administration of the capital projects and 27 programs provided by the office of mental health. Additionally, this 28 appropriation may be used for payment to the design and construction 29 management account of the centralized services fund of the New York 30 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review 31 of 32 plans, specifications, estimates, services, construction management 33 and supervision, inspection, studies, appraisals, surveys, testing 34 and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval 35 by 36 the director of the budget, this appropriation may be transferred or 37 suballocated to the dormitory authority of the state of New York. 38 Furthermore, upon approval of the director of the budget, funds from 39 this appropriation may be transferred to the office for people with 40 developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the 41 42 dormitory authority of the state of New York in relation to the 43 preparation of plans (50A415A4) (37017) 44

46 The appropriation made by chapter 54, section 1, of the laws of 2014, as
47 amended by chapter 54, section 1, of the laws of 2018, is hereby
48 amended and reappropriated to read:

45

For payment of the cost of land acquisition, construction, recon-49 struction, rehabilitation and improvements, including the prepara-50 51 tion of designs, plans, specifications and estimates, for new, 52 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-53 nance and improvement of existing facilities, new facilities, energy 54 conservation, environmental protection or improvement, health and 55 56 safety, preservation of facilities, accreditation and program 57 improvement or program changes; provided, however, that no expendi-58 tures may be made from this appropriation until a comprehensive plan 59 of projects has been approved by the director of the budget. This 60 appropriation may be used for payment of personal service and

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

nonpersonal service, including fringe benefits, and indirect cost 1 recovery, related to the administration of the capital projects and 2 3 programs provided by the office of mental health. Additionally, this 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York 6 state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 8 and supervision, inspection, studies, appraisals, surveys, testing 9 10 and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by 11 12 the director of the budget, this appropriation may be transferred or 13 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 14 15 this appropriation may be transferred to the office for people with 16 developmental disabilities and the office of [alcoholism and 17 substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the 18 preparation of plans (50A414A4) (37017) 19 20 51,493,000 (re. \$21,361,000)

21 22 23

25

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

24 EXECUTIVE DIRECTION (CCP)

26 Capital Projects Funds - Other27 Capital Projects Fund - 30000

- 28 Preservation of Facilities Purpose 29
- 30 The appropriation made by chapter 1, section 8, of the laws of 1965, as 31 amended by chapter 54, section 1, of the laws of 2011, is hereby 32 amended and reappropriated to read:

(1) The payment of all claims for personal injury, death or property 33 damage for which the New York State Medical Care Facilities Finance 34 35 Agency or the facilities development corporation or the dormitory 36 authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 37 38 39 New York State Medical Care Facilities Finance Agency under date of 40 October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, 41 42 demands and causes of action due directly or indirectly to the use, 43 disuse, misuse or interest in such projects; (2) in the case of 44 damage, loss or destruction of any such project, or any part of any 45 such project, the payment of the costs of repairing, restoring, 46 rebuilding or replacing the same in accordance with the obligations 47 of the facilities development corporation so to do from the proceeds 48 of insurance under the provisions of paragraph (b) of section 3.04 the Agreement of Lease; and (3) payments to the New York State 49 of 50 Medical Care Facilities Finance Agency of moneys at the times and in 51 the amounts that annual rentals would be due with respect to each 52 project during such time or times as each such project may be damaged or destroyed and not available for use by the department of 53 mental hygiene in accordance with the terms of the Agreement of 54 55 Lease. 56 Notwithstanding the provisions of any general or special law, the

facilities development corporation may assign to the New York State
 Medical Care Facilities Finance Agency all or any portion of the
 moneys hereby appropriated for the purposes hereinabove set forth.

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Notwithstanding the foregoing, in the event the appropriation is
2	insufficient to cover the losses, upon notification from the Facili-
3	ties Development Corporation, the director of the division of the
4	budget shall submit a request for additional appropriations to cover
5	the additional losses. Upon approval by the director of the budget,
6	funds from this appropriation may be transferred to the office for
7	people with developmental disabilities and the office of [alcoholism
8	and substance abuse] addiction services and supports for payment to
9	the dormitory authority of the state of New York (00638103) (36978)
10	4,000,000

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 108,600,000 557,287,000 557,287,000 7 8 All Funds 108,600,000 557,287,000 9 10 ------11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 54,600,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Purpose 18 19 For acquisition, alterations, improvements, and preservation of various community 20 21 program and institutional program facili-22 ties, including, but not limited to, rehabilitation projects, health and safety 23 projects, fire safety projects and other 24 25 capital and administrative costs related 26 to this purpose. For state aid, to munici-27 palities and other public and not-for-profit agencies, including the payment of 28 29 liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net 30 cost of feasibility studies, property 31 options, capital renovations, acquisition 32 33 of property, construction, rehabilitation 34 and capital costs incidental and appurtenant to facilities required to be licensed 35 pursuant to article 16, as defined in the 36 mental hygiene law, and for services and 37 expenses related to the maintenance and 38 39 improvement inclusive of fire safety and life safety upgrades of voluntary not-for-40 profit provider operated community resi-41 42 dential and day service programs and environmental modifications and adaptive 43 technology services at voluntary not-for-44 profit provider operated community resi-45 dential facilities, certified family care 46 homes and private residences, as a loan 47 and/or grant to family care providers, for 48 49 payment to other public housing agencies, 50 including municipal, county, state and 51 federal housing agencies, public benefit 52 corporations or authorities, or private corporations and for capital development, 53 improvements and alterations of residen-54 tial housing or day program alternatives 55 not currently defined in the mental 56 57 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 58 the economic development law, and article 59 41 of the mental hygiene law, the commis-60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

sioner of the office for people with 1 2 developmental disabilities may make the funds appropriated herein available as 3 4 state aid, a loan or a grant, pursuant to 5 terms and conditions established by the 6 commissioner of the office for people with 7 developmental disabilities, to cover a 8 portion of the development costs of private, public and/or non-profit organ-izations, including corporations and part-9 10 nerships established pursuant to 11 the private housing finance law and/or any 12 13 other statutory provisions. Further, the office for people with developmental disa-14 bilities shall have a lien on the real 15 property developed with such state aid, 16 17 loans or grants, which shall be in the 18 amount of the loan or grant, for a maximum term of 30 years, or other longer term 19 20 consistent with the requirements of anoth-21 er regulatory agency. Upon request of the 22 commissioner of the office for people with 23 developmental disabilities and approval by the director of the budget, the funds 24 appropriated herein may be suballocated or 25 transferred to any other public housing agencies, including municipal, county, 26 27 state and federal housing agencies, public 28 benefit corporations or authorities, or private corporations, provided, however, 29 30 that no expenditures may be made from this 31 appropriation until a comprehensive plan 32 of projects has been approved by the 33 director of the budget (510120A4) (37884). 39,600,000 34 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 38 Mental Hygiene Facilities Capital Improvement Account -39 32300 40 Infrastructure Purpose 41 42 For acquisition, alterations, improvements, preservation of various community 43 and 44 program and institutional program facilities, including, but not limited to, reha-45 bilitation projects, health and safety 46 projects, fire safety projects and other 47 48 capital and administrative costs related 49 to this purpose. For state aid, to munici-50 palities and other public and not-for-pro-51 fit agencies, including the payment of liabilities incurred prior to April 1, 52 2020 for up to 100 per centum of the net 53 of feasibility studies, property 54 cost options, capital renovations, acquisition 55 of property, construction, rehabilitation 56 57 and capital costs incidental and appurten-58 ant to facilities required to be licensed pursuant to article 16, as defined in the 59 mental hygiene law, and for services and 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

expenses related to the maintenance and 1 2 improvement inclusive of fire safety and 3 life safety upgrades of voluntary not-for-4 profit provider operated community resi-5 dential and day service programs and envi-6 ronmental modifications and adaptive 7 technology services at voluntary not-for-8 profit provider operated community resi-9 dential facilities, certified family care homes and private residences, as a loan 10 and/or grant to family care providers, for 11 payment to other public housing agencies, 12 13 including municipal, county, state and federal housing agencies, public benefit 14 corporations or authorities, or private 15 16 corporations and for capital development, 17 improvements and alterations of residen-18 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 19 20 21 of the state finance law, section 142 of 22 the economic development law, and article 23 41 of the mental hygiene law, the commissioner of the office for people with 24 25 developmental disabilities may make the 26 funds appropriated herein available pursu-27 ant to terms and conditions established by the commissioner of the office for people 28 29 with developmental disabilities, to cover a portion of the development costs of 30 private, public and/or non-profit organ-31 32 izations, including corporations and part-33 nerships established pursuant to the private housing finance law and/or any 34 other statutory provisions, for supportive 35 housing units that have been set aside for 36 37 individuals with intellectual and develop-38 mental disabilities. The funds appropri-39 ated herein may also be made available for the payment to municipalities and other public and not-for-profit community 40 41 42 providers approved by the commissioner of 43 the office for people with developmental disabilities, for the acquisition of prop-44 45 erty, construction and rehabilitation of 46 supportive housing units for individuals 47 with intellectual and developmental disa-48 bilities. Further, the office for people 49 with developmental disabilities shall have 50 a lien on the real property developed with 51 such state aid, loans or grants, which 52 shall be in the amount of the loan or grant, for a maximum term of 30 years, or 53 54 other longer term consistent with the requirements of another regulatory agency. 55 Upon request of the commissioner of the 56 office for people with developmental disa-57 58 bilities and approval by the director of 59 the budget, the funds appropriated herein may be suballocated or transferred to any 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

public housing agencies, including munici-1 2 pal, county, state or federal agencies, public benefit corporations or authori-3 4 ties, or private corporations for the 5 purposes stated above, provided, however, 6 that no expenditures may be made from this 7 appropriation until a comprehensive plan 8 of projects has been approved by the 15,000,000 director of the budget (510220A4) (37884). 9 10 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 12 13 Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 Preparation of Plans Purpose 16 17 18 For payment to the design and construction 19 management account of the centralized 20 services fund of the New York state office 21 of general services or to the dormitory authority for the purpose of preparation 22 23 and review of plans, specifications, esti-24 mates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ-mental impact statements for new and 25 26 27 existing projects associated with 28 the 29 community services and institutional services programs. Upon the request of the 30 commissioner of the office for people with 31 developmental disabilities 32 and the approval of the director of the budget, 33 this appropriation may be transferred or 34 35 suballocated to the dormitory authority of the state of New York. Upon approval by 36 the director of the budget, funds from 37 this appropriation may be transferred to 38 the office of mental health and the office 39 of addiction services and supports for 40 payment to the dormitory authority of the 41 42 state of New York for the preparation of 43 plans purpose (51F22030) (81088) 6,000,000 44 45 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 46 47 DASNY-OPWDD Administration Account - 32307 48 Preparation of Plans Purpose 49 50 For payment to the design and construction management account of the centralized 51 52 services fund of the New York state office 53 of general services or to the dormitory authority for the purpose of preparation 54 and review of plans, specifications, esti-55 56 mates, services, construction management 57 and supervision, inspection, studies, appraisals, surveys, testing and environ-58 mental impact statements for new and 59 existing projects associated with 60 the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be trans- ferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088)</pre>	
17 18 19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	41,000,000
21 22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose	
25 26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM20MO) (81107) 41,000,000	

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Infrastructure Purpose 6 7 By chapter 54, section 1, of the laws of 2019: For acquisition, alterations, improvements, and preservation of 8 various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and 9 10 safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to 11 12 13 municipalities and other public and not-for-profit agencies, 14 including the payment of liabilities incurred prior to April 1, 2019 15 for up to 100 per centum of the net cost of feasibility studies, 16 property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 17 18 19 20 and expenses related to the maintenance and improvement inclusive of 21 fire safety and life safety upgrades of voluntary not-for-profit 22 provider operated community residential and day service programs and environmental modifications and adaptive technology services at 23 voluntary not-for-profit provider operated community residential 24 facilities, certified family care homes and private residences, as a 25 loan and/or grant to family care providers, for payment to other 26 27 public housing agencies, including municipal, county, state and 28 housing agencies, public benefit federal corporations authorities, or private corporations and for capital development, 29 30 improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. 31 32 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 33 law, the commissioner of the office for people with developmental 34 35 disabilities may make the funds appropriated herein available as 36 state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with 37 developmental disabilities, to cover a portion of the development 38 39 costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private 40 housing finance law and/or any other statutory provisions. Further, 41 42 the office for people with developmental disabilities shall have a 43 lien on the real property developed with such state aid, loans or 44 grants, which shall be in the amount of the loan or grant, for a 45 maximum term of 30 years, or other longer term consistent with the 46 requirements of another regulatory agency. Upon request of the of the office for people with developmental 47 commissioner disabilities and approval by the director of the budget, the funds 48 appropriated herein may be suballocated or transferred to any other 49 50 public housing agencies, including municipal, county, state and federal benefit corporations 51 housing agencies, public authorities, or private corporations, provided, however, that no 52 53 expenditures may be made from this appropriation until comprehensive plan of projects has been approved by the director of 54 the budget (510119A4) (37884) ... 31,400,000 (re. \$25,885,000) 55 56 57 By chapter 54, section 1, of the laws of 2018: For acquisition, alterations, improvements, and preservation of vari-58 59 ous community program and institutional program facilities, includ-

or

or

а

ing, but not limited to, rehabilitation projects, health and safety

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects, fire safety projects and other capital and administrative 1 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2018 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital 6 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 7 to be licensed pursuant to article 16, as defined in the mental 8 9 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 10 upgrades of voluntary not-for-profit provider operated community 11 residential and day service programs and environmental modifications 12 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including 17 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 18 19 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 20 21 22 finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for 23 24 people with developmental disabilities may make the funds appropri-25 ated herein available as state aid, a loan or a grant, pursuant to 26 terms and conditions established by the commissioner of the office 27 for people with developmental disabilities, to cover a portion of 28 the development costs of private, public and/or non-profit organiza-29 tions, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory 30 provisions. Further, the office for people with developmental disa-31 32 bilities shall have a lien on the real property developed with such 33 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 34 35 consistent with the requirements of another regulatory agency. Upon 36 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 37 38 funds appropriated herein may be suballocated or transferred to any 39 other public housing agencies, including municipal, county, state 40 and federal housing agencies, public benefit corporations or author-41 ities, or private corporations, provided, however, that no expendi-42 tures may be made from this appropriation until a comprehensive plan 43 of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$4,000,000) 44 45

46 By chapter 54, section 1, of the laws of 2017:

47 For acquisition, alterations, improvements, and preservation of vari-48 ous community program and institutional program facilities, includ-49 ing, but not limited to, rehabilitation projects, health and safety 50 projects, fire safety projects and other capital and administrative 51 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 52 liabilities incurred prior to April 1, 2017 for up to 100 per centum 53 of the net cost of feasibility studies, property options, capital 54 55 renovations, acquisition of property, construction, rehabilitation 56 and capital costs incidental and appurtenant to facilities required 57 to be licensed pursuant to article 16, as defined in the mental 58 hygiene law, and for services and expenses related to the mainte-59 nance and improvement inclusive of fire safety and life safety 60 upgrades of voluntary not-for-profit provider operated community

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

residential and day service programs and environmental modifications 1 2 and adaptive technology services at voluntary not-for-profit provid-3 er operated community residential facilities, certified family care 4 homes and private residences, as a loan and/or grant to family care 5 providers, for payment to other public housing agencies, including 6 municipal, county, state and federal housing agencies, public bene-7 fit corporations or authorities, or private corporations and for 8 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 9 mental hygiene law. Notwithstanding section 163 of the state finance 10 section 142 of the economic development law, and article 41 of 11 law, 12 the mental hygiene law, the commissioner of the office for people 13 with developmental disabilities may make the funds appropriated 14 herein available as state aid, a loan or a grant, pursuant to terms 15 and conditions established by the commissioner of the office for 16 people with developmental disabilities, to cover a portion of the 17 development costs of private, public and/or non-profit organiza-18 tions, including corporations and partnerships established pursuant 19 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-20 21 bilities shall have a lien on the real property developed with such 22 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 23 consistent with the requirements of another regulatory agency. Upon 24 25 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 26 27 funds appropriated herein may be suballocated or transferred to any 28 other public housing agencies, including municipal, county, state 29 and federal housing agencies, public benefit corporations or author-30 ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan 31 32 of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$3,233,000) 33 34

By chapter 54, section 1, of the laws of 2014: 35

For acquisition, alterations, improvements, and preservation of vari-36 37 ous community program and institutional program facilities, includ-38 ing, but not limited to, rehabilitation projects, health and safety 39 projects, fire safety projects and other capital and administrative 40 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment 41 of 42 liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital 43 44 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 46 to be licensed pursuant to article 16, as defined in the mental 47 hygiene law, and for services and expenses related to the mainte-48 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 49 residential and day service programs and environmental modifications 50 51 and adaptive technology services at voluntary not-for-profit provid-52 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 53 providers, for payment to other state and federal housing agencies, 54 private corporations and for capital development, improvements and 55 56 alterations of residential housing or day program alternatives not 57 currently defined in the mental hygiene law. Upon request of the 58 commissioner of the office for people with developmental disabili-59 ties and approval by the director of the budget, this appropriation 60 may be transferred to the dormitory authority of the state of New

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

York, provided, however, that no expenditures may be made from this 1 2 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) 3 4 22,910,000 (re. \$386,000) 5 6 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 7 8 Mental Hygiene Facilities Capital Improvement Account - 32300 9 Infrastructure Purpose 10 11 By chapter 54, section 1, of the laws of 2019: 12 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and 13 14 safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to 15 16 17 municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 18 19 for up to 100 per centum of the net cost of feasibility studies, 20 property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 21 22 23 24 and expenses related to the maintenance and improvement inclusive of 25 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and 26 environmental modifications and adaptive technology services 27 at 28 voluntary not-for-profit provider operated community residential 29 facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other 30 public housing agencies, including municipal, county, state and 31 32 benefit corporations or federal housing agencies, public authorities, or private corporations and for capital development, 33 improvements and alterations of residential housing or day program 34 alternatives not currently defined in the mental hygiene law. 35 36 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 37 38 law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available 39 pursuant to terms and conditions established by the commissioner of 40 the office for people with developmental disabilities, to cover a 41 42 portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships 43 established pursuant to the private housing finance law and/or any 44 other statutory provisions, for supportive housing units that have 45 46 been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made 47 available for the payment to municipalities and other public and 48 49 not-for-profit community providers approved by the commissioner of 50 the office for people with developmental disabilities, for the 51 acquisition of property, construction and rehabilitation of 52 supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with 53 developmental disabilities shall have a lien on the real property 54 55 developed with such state aid, loans or grants, which shall be in 56 the amount of the loan or grant, for a maximum term of 30 years, or 57 other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office 58 59 for people with developmental disabilities and approval by the 60 director of the budget, the funds appropriated herein may be

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 (re. \$15,000,000)

9 By chapter 54, section 1, of the laws of 2018:

8

For acquisition, alterations, improvements, and preservation of vari-10 ous community program and institutional program facilities, includ-11 12 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 13 costs related to this purpose. For state aid, to municipalities and 14 15 other public and not-for-profit agencies, including the payment of 16 liabilities incurred prior to April 1, 2018 for up to 100 per centum the net cost of feasibility studies, property options, capital 17 of 18 renovations, acquisition of property, construction, rehabilitation 19 and capital costs incidental and appurtenant to facilities required 20 to be licensed pursuant to article 16, as defined in the mental 21 hygiene law, and for services and expenses related to the mainte-22 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 23 residential and day service programs and environmental modifications 24 25 and adaptive technology services at voluntary not-for-profit provid-26 er operated community residential facilities, certified family care 27 homes and private residences, as a loan and/or grant to family care 28 providers, for payment to other public housing agencies, including 29 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 30 31 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 32 33 finance law, section 142 of the economic development law, and arti-34 35 cle 41 of the mental hygiene law, the commissioner of the office for 36 people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established 37 38 by the commissioner of the office for people with developmental 39 disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corpo-40 rations and partnerships established pursuant to the private housing 41 42 finance law and/or any other statutory provisions, for supportive 43 housing units that have been set aside for individuals with intel-44 lectual and developmental disabilities. The funds appropriated here-45 in may also be made available for the payment to municipalities and 46 other public and not-for-profit community providers approved by the 47 commissioner of the office for people with developmental disabili-48 ties, for the acquisition of property, construction and rehabili-49 tation of supportive housing units for individuals with intellectual 50 and developmental disabilities. Further, the office for people with 51 developmental disabilities shall have a lien on the real property 52 developed with such state aid, loans or grants, which shall be in 53 the amount of the loan or grant, for a maximum term of 30 years, or 54 other longer term consistent with the requirements of another requ-55 latory agency. Upon request of the commissioner of the office for 56 people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or 57 58 transferred to any public housing agencies, including municipal, 59 county, state or federal agencies, public benefit corporations or 60 authorities, or private corporations for the purposes stated above,

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

provided, however, that no expenditures may be made from this appro-1 2 priation until a comprehensive plan of projects has been approved by 3 the director of the budget (510218A4) (37884) 4 15,000,000 (re. \$15,000,000) 5 6 By chapter 54, section 1, of the laws of 2017: For acquisition, alterations, improvements, and preservation of vari-7 8 ous community program and institutional program facilities, includ-9 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 12 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 15 renovations, acquisition of property, construction, rehabilitation 16 and capital costs incidental and appurtenant to facilities required 17 to be licensed pursuant to article 16, as defined in the mental 18 hygiene law, and for services and expenses related to the mainte-19 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 22 and adaptive technology services at voluntary not-for-profit provid-23 er operated community residential facilities, certified family care 24 homes and private residences, as a loan and/or grant to family care 25 providers, for payment to other public housing agencies, including 26 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 29 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 30 law, section 142 of the economic development law, and article 41 of 31 32 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated 33 herein available pursuant to terms and conditions established by the 34 commissioner of the office for people with developmental disabili-35 36 ties, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partner-37 38 ships established pursuant to the private housing finance law and/or 39 any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-40 mental disabilities. The funds appropriated herein may also be made 41 42 available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of 43 the office for people with developmental disabilities, for the 44 acquisition of property, construction and rehabilitation of support-45 46 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-47 mental disabilities shall have a lien on the real property developed 48 49 with such state aid, loans or grants, which shall be in the amount 50 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agen-51 52 cy. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budg-53 et, the funds appropriated herein may be suballocated or transferred 54 55 to any public housing agencies, including municipal, county, state 56 or federal agencies, public benefit corporations or authorities, or 57 private corporations for the purposes stated above, provided, howev-58 er, that no expenditures may be made from this appropriation until a 59 comprehensive plan of projects has been approved by the director of 60 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-3 4 ous community program and institutional program facilities, includ-5 ing, but not limited to, rehabilitation projects, health and safety 6 projects, fire safety projects and other capital and administrative 7 costs related to this purpose. For state aid, to municipalities and 8 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum 9 10 the net cost of feasibility studies, property options, capital of 11 renovations, acquisition of property, construction, rehabilitation 12 and capital costs incidental and appurtenant to facilities required 13 to be licensed pursuant to article 16, as defined in the mental 14 hygiene law, and for services and expenses related to the mainte-15 nance and improvement inclusive of fire safety and life safety 16 upgrades of voluntary not-for-profit provider operated community 17 residential and day service programs and environmental modifications 18 and adaptive technology services at voluntary not-for-profit provid-19 er operated community residential facilities, certified family care 20 homes and private residences, as a loan and/or grant to family care 21 providers, for payment to other state and federal housing agencies, 22 private corporations and for capital development, improvements and 23 alterations of residential housing or day program alternatives not 24 currently defined in the mental hygiene law. Notwithstanding section of the state finance law, section 142 of the economic develop-25 163 ment law, and article 41 of the mental hygiene law, the commissioner 26 27 of the office for people with developmental disabilities may make 28 the funds appropriated herein available pursuant to terms and condi-29 tions established by the commissioner of the office for people with 30 developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including 31 32 corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for 33 supportive housing units that have been set aside for individuals 34 with intellectual and developmental disabilities. The funds appro-35 36 priated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers 37 38 approved by the commissioner of the office for people with develop-39 mental disabilities, for the acquisition of property, construction 40 and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for 41 42 people with developmental disabilities shall have a lien on the real 43 property developed with such state aid, loans or grants, which shall 44 be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of 45 46 another regulatory agency. Upon request of the commissioner of the 47 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 48 49 transferred to the dormitory authority of the state of New York, or 50 or the New York state housing finance agency, provided, however, 51 that no expenditures may be made from this appropriation until a 52 comprehensive plan of projects has been approved by the director of 53 the budget (510216A4) (37884) ... 10,000,000 (re. \$5,134,000) 54

- 55 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 56 section 1, of the laws of 2018:
- 57 For acquisition, alterations, improvements, and preservation of vari-58 ous community program and institutional program facilities, includ-59 ing, but not limited to, rehabilitation projects, health and safety 60 projects, fire safety projects and other capital and administrative

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

costs related to this purpose. For state aid, to municipalities and

2 other public and not-for-profit agencies, including the payment of 3 liabilities incurred prior to April 1, 2014 for up to 100 per centum 4 of the net cost of feasibility studies, property options, capital 5 renovations, acquisition of property, construction, rehabilitation 6 and capital costs incidental and appurtenant to facilities required 7 to be licensed pursuant to article 16, as defined in the mental 8 hygiene law, and for services and expenses related to the mainte-9 nance and improvement inclusive of fire safety and life safety 10 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 11 12 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 13 14 homes and private residences, as a loan and/or grant to family care 15 providers, for payment to other state and federal housing agencies, 16 private corporations and for capital development, improvements and 17 alterations of residential housing or day program alternatives not 18 currently defined in the mental hygiene law. Upon request of the 19 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 20 21 may be suballocated or transferred to the dormitory authority of the 22 state of New York, provided, however, that no expenditures may be 23 made from this appropriation until a comprehensive plan of projects 24 has been approved by the director of the budget (510214A4) (37884) 25 26 27 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 28 29 Capital Projects Funds - Other Capital Projects Fund - 30000 30 Preparation of Plans Purpose 31 32 The appropriation made by chapter 54, section 1, of the laws of 2019, is 33 hereby amended and reappropriated to read: 34 For payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 37 services or to the dormitory authority for the purpose of review of plans, specifications, estimates, 38 preparation and services, construction management and supervision, inspection, 39 studies, appraisals, surveys, testing and environmental impact 40 statements for new and existing projects associated with the 41 42 community services and institutional services programs. Upon the 43 request of the commissioner of the office for people with developmental disabilities and the approval of the director of the 44 45 budget, this appropriation may be transferred or suballocated to the 46 dormitory authority of the state of New York. Upon approval by the 47 director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of 48 [alcoholism and substance abuse] addiction services and supports for 49 50 payment to the dormitory authority of the state of New York for the 51 preparation of plans purpose (51F21930) (81088) 52 6,000,000 (re. \$5,924,000) 53 The appropriation made by chapter 54, section 1, of the laws of 2018, is 54 hereby amended and reappropriated to read: 55 For payment to the design and construction management account of the 56 57 centralized services fund of the New York state office of general 58 services or to the dormitory authority for the purpose of prepara-59 tion and review of plans, specifications, estimates, services, 60 management and supervision, inspection, studies, construction

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appraisals, surveys, testing and environmental impact statements for 1 2 new and existing projects associated with the community services and 3 institutional services programs. Upon the request of the commission-4 er of the office for people with developmental disabilities and the 5 approval of the director of the budget, this appropriation may be 6 transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 7 8 this appropriation may be transferred to the office of mental health 9 and the office of [alcoholism and substance abuse] addiction 10 services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) 11 12 (81088) ... 6,000,000 (re. \$5,744,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2017, is 15 hereby amended and reappropriated to read:

13

33

16 For payment to the design and construction management account of the 17 centralized services fund of the New York state office of general 18 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 19 20 21 appraisals, surveys, testing and environmental impact statements for 22 new and existing projects associated with the community services and 23 institutional services programs. Upon the request of the commission-24 er of the office for people with developmental disabilities and the 25 approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appro-26 27 28 priation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and 29 30 supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) 31 32 6,000,000 (re. \$1,240,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2014, is 35 hereby amended and reappropriated to read:

36 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities 37 38 Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occur-39 ring upon, in or about any projects covered by the Agreement of 40 Lease entered into by the facilities development corporation, the 41 42 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 43 44 to time amended and supplemented and any and all penalties, costs, 45 including attorneys' fees, claims, demands and causes of action due 46 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 47 48 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 49 50 accordance with the obligations of the facilities development corpo-51 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 52 payments to the New York State Medical Care Facilities Finance Agen-53 54 cy of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times 55 56 as each such project may be damaged or destroyed and not available 57 for use by the department of mental hygiene in accordance with the 58 terms of the Agreement of Lease. 59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) (81094) 2,000,000
15	$(010)_{4}$, 2,000,000
16	The appropriation made by chapter 54, section 1, of the laws of 2013, is
17	hereby amended and reappropriated to read:
18	For: (1) the payment of all claims for personal injury, death or prop-
19	erty damage for which the New York State Medical Care Facilities
20	Finance Agency, the facilities development corporation, or the
21	dormitory authority of the state of New York might be liable occur-
22	ring upon, in or about any projects covered by the Agreement of
23	Lease entered into by the facilities development corporation, the
24	department of mental hygiene and the New York State Medical Care
25	Facilities Finance Agency under date of October 1, 1987 as from time
26	to time amended and supplemented and any and all penalties, costs,
27	including attorneys' fees, claims, demands and causes of action due
28	directly or indirectly to the use, disuse, misuse or interest in
29 30	such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the
30 31	costs of repairing, restoring, rebuilding or replacing the same in
22	costs of repairing, restoring, replacing of replacing the same in

32 accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions 33 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 34 35 payments to the New York State Medical Care Facilities Finance Agen-36 cy of moneys at the times and in the amounts that annual rentals 37 would be due with respect to each project during such time or times 38 as each such project may be damaged or destroyed and not available 39 for use by the department of mental hygiene in accordance with the 40 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
 facilities development corporation may assign to the New York State
 Medical Care Facilities Finance Agency all or any portion of the
 moneys hereby appropriated for the purposes hereinabove set forth.

45 Notwithstanding the foregoing, in the event the appropriation is 46 insufficient to cover the losses, upon notification from the facili-47 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-48 49 tional losses. Upon approval by the director of the budget, funds 50 from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction 51 52 services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) 53 (81094) ... 2,000,000 (re. \$2,000,000) 54

56 The appropriation made by chapter 54, section 1, of the laws of 2012, is 57 hereby amended and reappropriated to read:

55

58 For: (1) the payment of all claims for personal injury, death or prop-59 erty damage for which the New York State Medical Care Facilities 60 Finance Agency, the facilities development corporation, or the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

dormitory authority of the state of New York might be liable occur-1 2 ring upon, in or about any projects covered by the Agreement of 3 Lease entered into by the facilities development corporation, the 4 department of mental hygiene and the New York State Medical Care 5 Facilities Finance Agency under date of October 1, 1987 as from time 6 to time amended and supplemented and any and all penalties, costs, 7 including attorneys' fees, claims, demands and causes of action due 8 directly or indirectly to the use, disuse, misuse or interest in 9 such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the 10 costs of repairing, restoring, rebuilding or replacing the same 11 in 12 accordance with the obligations of the facilities development corpo-13 ration so to do from the proceeds of insurance under the provisions 14 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 15 payments to the New York State Medical Care Facilities Finance Agen-16 cy of moneys at the times and in the amounts that annual rentals 17 would be due with respect to each project during such time or times 18 as each such project may be damaged or destroyed and not available 19 for use by the department of mental hygiene in accordance with the 20 terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the 21 22 facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the 23 moneys hereby appropriated for the purposes hereinabove set forth. 24 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-25 26 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-27 28 losses. Upon approval by the director of the budget, funds 29 tional 30 from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction 31 32 services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) 33 (81094) ... 2,000,000 (re. \$346,000) 34 35 36 Capital Projects Funds - Other 37 Mental Hygiene Facilities Capital Improvement Fund 38 DASNY-OPWDD Administration Account - 32307 39 Preparation of Plans Purpose 40 The appropriation made by chapter 54, section 1, of the laws of 2019, is 41 42 hereby amended and reappropriated to read: 43 For payment to the design and construction management account of the 44 centralized services fund of the New York state office of general 45 services or to the dormitory authority for the purpose of 46 preparation and review of plans, specifications, estimates, 47 services, construction management and supervision, inspection, 48 studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the 49 institutional services program and the community services program. 50 Upon the request of the commissioner of the office for people with 51 52 developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the 53 dormitory authority of the state of New York. Upon approval by the 54 55 director of the budget, funds from this appropriation may be

431

7,000,000 (re. \$7,000,000)

transferred to the office of mental health and the office of

[alcoholism and substance abuse] addiction services and supports for

payment to the dormitory authority of the state of New York for the

preparation of plans purpose (51F11930) (81088)

56

57

58

59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2018, is 2 hereby amended and reappropriated to read:

3 For payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services or to the dormitory authority for the purpose of prepara-6 tion and review of plans, specifications, estimates, services, 7 construction management and supervision, inspection, studies, 8 appraisals, surveys, testing and environmental impact statements for 9 new and existing projects associated with the institutional services 10 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-11 12 ties and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority 13 14 of the state of New York. Upon approval by the director of the budg-15 et, funds from this appropriation may be transferred to the office 16 of mental health and the office of [alcoholism and substance abuse] 17 addiction services and supports for payment to the dormitory 18 authority of the state of New York for the preparation of plans purpose (51F11830) (81088) ... 7,000,000 (re. \$3,534,000) 19

21 The appropriation made by chapter 55, section 1, of the laws of 2016, as 22 amended by chapter 54, section 1, of the laws of 2018, is hereby 23 amended and reappropriated to read:

20

41

For payment to the design and construction management account of the 24 centralized services fund of the New York state office of general 25 services or to the dormitory authority for the purpose of prepara-26 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 27 28 29 appraisals, surveys, testing and environmental impact statements for 30 new and existing projects associated with the institutional services program and the community services program. Upon the request of the 31 32 commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York. Upon approval by the director of the budg-35 36 et, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] 37 addiction services and supports for payment to the dormitory 38 39 authority of the state of New York for the preparation of plans purpose (51F11630) (81088) ... 7,000,000 (re. \$3,951,000) 40

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 43 44 Capital Projects Funds - Other Capital Projects Fund - 30000 45 46 Maintenance and Operations Purpose 47 48 By chapter 54, section 1, of the laws of 2019: 49 For the maintenance and operation of various facilities and systems 50 including personal services, fringe benefits and indirect costs 51 (51FM19MO) (81107) ... 40,000,000 (re. \$22,628,000) 52 By chapter 54, section 1, of the laws of 2018: 53 For the maintenance and operation of various facilities and systems 54 55 including personal services, fringe benefits and indirect costs 56 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000) 57 58

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 INSTITUTIONAL SERVICES PROGRAM (CCP) 1 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Health and Safety Purpose 6 7 By chapter 54, section 1, of the laws of 2013: 8 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 9 10 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 11 dormitory authority of the state of New York, provided, however, 12 that no expenditures may be made from this appropriation until a 13 comprehensive plan of projects has been approved by the director of 14 15 the budget (51H11301) (81078) ... 5,000,000 (re. \$146,000) 16 17 By chapter 54, section 1, of the laws of 2012: 18 For alterations and improvements for health and safety projects at 19 various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 20 21 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 22 that no expenditures may be made from this appropriation until a 23 24 comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 (re. \$69,000) 25 26 27 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for health and safety projects at 28 various facilities. Upon request of the commissioner of the 29 office for people with developmental disabilities and approval by the 30 director of the budget, this appropriation may be transferred to the 31 dormitory authority of the state of New York (51H11101) (81078) 32 33 7,700,000 (re. \$572,000) 34 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 35 section 1, of the laws of 2011: 36 For alterations and improvements for health and safety projects at 37 38 various facilities. Upon request of the commissioner of the office 39 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 40 dormitory authority of the state of New York (51H11001) (81078) 41 42 7,600,000 (re. \$120,000) 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Preservation of Facilities Purpose 46 47 By chapter 54, section 1, of the laws of 2013: 48 49 For alterations and improvements for preservation of various facili-50 ties including rehabilitation projects. This appropriation may be 51 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 52 the commissioner of the office for people with developmental disa-53 bilities and approval by the director of the budget, this appropri-54 ation may be transferred to the dormitory authority of the state of 55 New York, provided, however, that no expenditures may be made from 56 57 this appropriation until a comprehensive plan of projects has been 58 approved by the director of the budget (51P11303) (81040)

59 5,100,000 (re. \$1,818,000) 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For minor maintenance, preservation and alterations of facilities on 1 2 the grounds of former developmental centers. Upon request of the 3 commissioner of the office for people with developmental disabili-4 ties and approval by the director of the budget, this appropriation 5 may be transferred to the dormitory authority of the state of New 6 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 7 8 approved by the director of the budget (51M21303) (37855) 9 5,600,000 (re. \$579,000) 10 By chapter 54, section 1, of the laws of 2012: 11 12 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 15 the dormitory authority of the state of New York. Upon request of 16 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-17 18 ation may be transferred to the dormitory authority of the state of 19 New York, provided, however, that no expenditures may be made from 20 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) 21 22 5,035,000 (re. \$131,000) For minor maintenance, preservation and alterations of facilities on 23 24 the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-25 ties and approval by the director of the budget, this appropriation 26 27 may be transferred to the dormitory authority of the state of New 28 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) 29 30 5,400,000 (re. \$99,000) 31 32 By chapter 54, section 1, of the laws of 2011: 33 For alterations and improvements for preservation of various facili-34 ties including rehabilitation projects. This appropriation may be 35 used for the cost of potential claims against contracts awarded by 36 the dormitory authority of the state of New York. Upon request of 37 38 the commissioner of the office for people with developmental disa-39 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 40 New York (51P11103) (81040) ... 4,835,000 (re. \$87,000) 41 For minor maintenance, preservation and alterations of facilities on 42 the grounds of former developmental centers. Upon request of the 43 commissioner of the office for people with developmental disabili-44 ties and approval by the director of the budget, this appropriation 45 46 may be transferred to the dormitory authority of the state of New 47 York (51M21103) (37855) ... 5,000,000 (re. \$1,156,000) 48 49 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 50 section 1, of the laws of 2011: 51 For minor maintenance, preservation and alterations of facilities on 52 the grounds of former developmental centers. Upon request of the 53 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 54 may be transferred to the dormitory authority of the state of New 55 York (51M21003) (37855) ... 4,500,000 (re. \$556,000) 56 57 58

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: 2 For alterations and improvements for preservation of various facili-3 4 ties including rehabilitation projects. This appropriation may be 5 used for the cost of potential claims against contracts awarded by 6 the dormitory authority of the state of New York. Upon request of 7 the commissioner of the office for people with developmental disa-8 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 9 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000) 10 11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 12 section 1, of the laws of 2011: 13 For alterations and improvements for preservation of various facili-14 ties including rehabilitation projects. This appropriation may be 15 used for the cost of potential claims against contracts awarded by 16 17 the dormitory authority of the state of New York. Upon request of 18 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-19 20 ation may be transferred to the dormitory authority of the state of 21 New York (51P10803) (81040) ... 7,600,000 (re. \$115,000) 22 23 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 24 25 OPWDD-State Facilities Account - 32310 26 Health and Safety Purpose 27 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 30 various facilities. This appropriation may be used for the cost of 31 potential claims against contracts awarded by the dormitory authori-32 ty of the state of New York. Upon request of the commissioner of the 33 office for people with developmental disabilities and approval by 34 the director of the budget, this appropriation may be suballocated 35 or transferred to the dormitory authority of the state of New York, 36 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (51H31301) (81078) 40 42,000,000 (re. \$42,000,000) 41 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 43 For alterations and improvements for health and safety projects at 44 various facilities. This appropriation may be used for the cost of 45 46 potential claims against contracts awarded by the dormitory authori-47 ty of the state of New York. Upon request of the commissioner of the 48 office for people with developmental disabilities and approval by 49 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, 50 provided, however, that no expenditures may be made from this appro-51 52 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) 53 54 28,830,000 (re. \$28,830,000) 55 56 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 57 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 58 59 various facilities. This appropriation may be used for the cost of 60 potential claims against contracts awarded by the dormitory authori-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ty of the state of New York. Upon request of the commissioner of the 1 2 office for people with developmental disabilities and approval by 3 the director of the budget, this appropriation may be suballocated 4 or transferred to the dormitory authority of the state of New York 5 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000) 6 7 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For alterations and improvements for health and safety projects at 10 various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-11 12 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 13 the director of the budget, this appropriation may be suballocated 14 15 or transferred to the dormitory authority of the state of New York 16 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000) 17 18 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For alterations and improvements for health and safety projects at 21 various facilities. This appropriation may be used for the cost of 22 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 23 24 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 25 or transferred to the dormitory authority of the state of New York 26 27 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000) 28 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 For alterations and improvements for health and safety projects at 31 various facilities. This appropriation may be used for the cost of 32 potential claims against contracts awarded by the dormitory authori-33 ty of the state of New York. Upon request of the commissioner of the 34 office for people with developmental disabilities and approval by 35 the director of the budget, this appropriation may be suballocated 36 or transferred to the dormitory authority of the state of New York 37 38 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000) 39 40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: 41 42 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 43 potential claims against contracts awarded by the dormitory authori-44 ty of the state of New York. Upon request of the commissioner of the 45 office for people with developmental disabilities and approval by 46 47 the director of the budget, this appropriation may be suballocated 48 or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 (re. \$4,746,000) 49 50 51 NON-BONDABLE PROJECTS (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Non-Bondable Purpose 56 57 By chapter 54, section 1, of the laws of 2014: For transfer to the mental hygiene capital improvement fund for 58 reimbursement of non-bondable costs of projects authorized by appro-59 60 priations or reappropriations funded from the mental hygiene capital

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

improvement fund including liabilities incurred prior to April 1, 1 2 2014 or for payment to the dormitory authority of the state of New 3 York for defeasance of bonds. Upon request of the commissioner of 4 the office for people with developmental disabilities and approval 5 by the director of the budget, this appropriation may be transferred 6 to the dormitory authority of the state of New York (51FL14NB) 7 (81042) ... 1,000,000 (re. \$954,000) 8 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Administration Purpose 13 14 15 By chapter 54, section 1, of the laws of 2013: For payment of personal service and non-personal service costs related 16 17 to the administration of capital projects for new and reappropriated 18 appropriations. Upon request of the commissioner of the office for 19 people with developmental disabilities and approval by the director 20 of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no 21 22 expenditures may be made from this appropriation until a comprehen-23 sive plan of projects has been approved by the director of the budg-24 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000) 25 Capital Projects Funds - Other 26 27 Capital Projects Fund - 30000 28 New Facilities Purpose 29 30 By chapter 54, section 1, of the laws of 2013: For alterations and improvements of sites leased for state-operated 31 programs, and for the purchase of furniture and equipment for state-32 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 33 34 director of the budget, this appropriation may be transferred to the 35 dormitory authority of the state of New York, provided, however, 36 that no expenditures may be made from this appropriation until a 37 38 comprehensive plan of projects has been approved by the director of 39 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,694,000) 40 By chapter 54, section 1, of the laws of 2012: 41 42 For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-43 44 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 45 46 director of the budget, this appropriation may be transferred to the 47 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 48 49 comprehensive plan of projects has been approved by the director of 50 the budget (51L11207) (37858) ... 4,600,000 (re. \$2,368,000) 51 52 Capital Projects Funds - Other 53 Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300 54 55 Fire Safety Purpose 56 57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 58 59 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities for persons with developmental disabilities. Upon request of 1 2 the commissioner of the office for people with developmental disa-3 bilities and approval by the director of the budget, this appropri-4 ation may be suballocated or transferred to the dormitory authority 5 of the state of New York, provided, however, that no expenditures 6 may be made from this appropriation until a comprehensive plan of 7 projects has been approved by the director of the budget (51FS13F3) 8 (37880) ... 16,000,000 (re. \$16,000,000) 9 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 11 12 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-13 ities for persons with developmental disabilities. Upon request of 14 15 the commissioner of the office for people with developmental disa-16 bilities and approval by the director of the budget, this appropri-17 ation may be suballocated or transferred to the dormitory authority 18 of the state of New York, provided, however, that no expenditures 19 may be made from this appropriation until a comprehensive plan of 20 projects has been approved by the director of the budget (51FS12F3) 21 (37880) ... 24,500,000 (re. \$22,839,000) 22 23 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 24 25 OPWDD-State Facilities Account - 32310 26 New Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2018: For the acquisition and alterations and improvements of property to be 30 used as state-operated community residential facilities. 31 Upon request of the commissioner of the office for people with develop-32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory 34 authority of the state of New York. Upon request of the commissioner 35 36 of the office for people with developmental disabilities, and 37 approval by the director of the budget, this appropriation may be 38 used for the acquisition and alterations and improvements of proper-39 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 40 31,000,000 (re. \$31,000,000) 41 42 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 45 For the acquisition and alterations and improvements of property to be 46 used as state-operated community residential facilities. Upon 47 request of the commissioner of the office for people with develop-48 mental disabilities and approval by the director of the budget, this 49 appropriation may be suballocated or transferred to the dormitory 50 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 51 approval by the director of the budget, this appropriation may be 52 used for the acquisition and alterations and improvements of proper-53 ty to be used as not-for-profit facilities licensed pursuant to 54 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 55 56 28,325,000 (re. \$28,325,000) 57 58

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 2 For the acquisition and alterations and improvements of property to be 3 4 used as state-operated community residential facilities. Upon 5 request of the commissioner of the office for people with develop-6 mental disabilities and approval by the director of the budget, this 7 appropriation may be suballocated or transferred to the dormitory 8 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 9 approval by the director of the budget, this appropriation may be 10 used for the acquisition and alterations and improvements of proper-11 ty to be used as not-for-profit facilities licensed pursuant to 12 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 13 14 14,675,000 (re. \$6,977,000) 15 16 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 For the acquisition and alterations and improvements of property to be 19 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-20 mental disabilities and approval by the director of the budget, this 21 22 appropriation may be suballocated or transferred to the dormitory 23 authority of the state of New York. Upon request of the commissioner office for people with developmental disabilities, and 24 of the approval by the director of the budget, this appropriation may be 25 used for the acquisition and alterations and improvements of proper-26 27 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 28 24,575,000 (re. \$4,961,000) 29 30 Capital Projects Funds - Other 31 Mental Hygiene Facilities Capital Improvement Fund 32 Mental Hygiene Facilities Capital Improvement Account - 32300 33 Preservation of Facilities Purpose 34 35 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For renovation and minor rehabilitation and improvements of state-39 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 40 41 the office for people with developmental disabilities and approval 42 by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New 43 York, provided, however, that no expenditures may be made from this 44 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) 45 46 47 1,000,000 (re. \$1,000,000) 48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 49 50 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-51 52 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 53 54 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-55 cated or transferred to the dormitory authority of the state of New 56 57 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 58 59 approved by the director of the budget (51PR1203) (37857) 60 1,000,000 (re. \$1,000,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
∠ 3	For renovation and minor rehabilitation and improvements of state-
4	owned community residential and day program facilities for persons
5	with developmental disabilities. Upon request of the commissioner of
6	the office for people with developmental disabilities and approval
7	by the director of the budget, this appropriation may be suballo-
8	cated or transferred to the dormitory authority of the state of New
9	York (51PR1103) (37857) 1,000,000 (re. \$357,000)
10	
11	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	For renovation and minor rehabilitation and improvements of state-
14	owned community residential and day program facilities for persons
15	with developmental disabilities. Upon request of the commissioner of
16	the office for people with developmental disabilities and approval
17	by the director of the budget, this appropriation may be suballo-
18	cated or transferred to the dormitory authority of the state of New
19	York (51PR1003) (37857) 1,000,000 (re. \$235,000)
20	
21	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
22	section 1, of the laws of 2018:
23	For renovation and minor rehabilitation and improvements of state-
24	owned community residential and day program facilities for persons
25	with developmental disabilities. Upon request of the commissioner of
26	the office for people with developmental disabilities and approval
27	by the director of the budget, this appropriation may be suballo-
28	cated or transferred to the dormitory authority of the state of New
29	York (51PR0903) (37857) 1,000,000 (re. \$64,000)
30 31	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For renovation and minor rehabilitation and improvements of state-
34	owned community residential and day program facilities for persons
35	with developmental disabilities. Upon request of the commissioner of
36	the office for people with developmental disabilities and approval
37	by the director of the budget, this appropriation may be suballo-
38	cated or transferred to the dormitory authority of the state of New
39	York (51PR0803) (37857) 1,000,000 (re. \$342,000)
40	
41	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
42	
43	Capital Projects Funds - Other
44	Capital Projects Fund - 30000
45	New Facilities Purpose
46	
47	By chapter 54, section 1, of the laws of 2013:
48	For state aid, to municipalities and other public and not-forprofit
49	agencies, including the payment of liabilities incurred prior to
50	April 1, 2013 for up to 100 per centum of the net cost of feasibil-
51	ity studies, property options, capital renovations, acquisition of
52	property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to
53 54	article 16, as defined in the mental hygiene law, and for services
55	and expenses related to environmental modifications and adaptive
56	technology services at voluntary not-for-profit provider operated
57	community residential facilities, certified family care homes and
58	private residences, as a loan and/or grant to family care providers,
59	for payment to other state and federal housing agencies, private
60	corporations and for capital development of residential housing or

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

day program alternatives not currently defined in the mental hygiene 1 2 law, provided, however, that no expenditures may be made from this 3 appropriation until a comprehensive plan of projects has been 4 approved by the director of the budget (51B11307) (37860) 5 5,900,000 (re. \$5,900,000) 6 7 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to 8 9 10 April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of 11 property, construction, rehabilitation and capital costs incidental 12 and appurtenant to facilities required to be licensed pursuant to 13 article 16, as defined in the mental hygiene law, and for services 14 and expenses related to environmental modifications and adaptive 15 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 16 17 18 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 19 corporations and for capital development of residential housing or 20 21 day program alternatives not currently defined in the mental hygiene 22 law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 23 approved by the director of the budget (51B11207) (37860) 24 25 5,740,000 (re. \$5,740,000) 26 By chapter 54, section 1, of the laws of 2011: 27 For state aid, to municipalities and other public and not-for-profit 28 agencies, including the payment of liabilities incurred prior 29 to April 1, 2011 for up to 100 per centum of the net cost of feasibil-30 ity studies, property options, capital renovations, acquisition of 31 property, construction, rehabilitation and capital costs incidental 32 33 and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 34 and expenses related to environmental modifications and adaptive 35 technology services at voluntary not-for-profit provider operated 36 community residential facilities, certified family care homes and 37 38 private residences, as a loan and/or grant to family care providers, 39 for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or 40 day program alternatives not currently defined in the mental hygiene 41 42 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Preservation of Facilities Purpose 46 47 48 By chapter 54, section 1, of the laws of 2013: 49 For state aid, to municipalities and other public and not-forprofit 50 agencies, including the payment of liabilities incurred prior to 51 April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of 52 53 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 54 provided, however, that no expenditures may be made from this appro-55 priation until a comprehensive plan of projects has been approved by 56 57 the director of the budget (51201303) (37859) 58 5,000,000 (re. \$5,000,000) 59 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-for-profit 2 agencies, including the payment of liabilities incurred prior to 3 4 April 1, 2012, for up to 100 per centum of the net cost of services 5 and expenses related to the maintenance and improvement inclusive of 6 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 7 8 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) 10 11 5,000,000 (re. \$734,000) 12 13 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 14 15 OPWDD-Community Facilities Account - 32304 16 Community Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 24 25 26 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 27 approved by the commissioner of the office for people with develop-28 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 29 30 operated projects to be financed through dormitory authority of the 31 32 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 33 34 request of the commissioner of the office for people with develop-35 36 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 37 authority of the state of New York (513213H2) (37861) 38 39 7,400,000 (re. \$7,400,000) 40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 43 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 44 45 thereto, consistent with section 41.34 of the mental hygiene law, 46 and for the acquisition of property, construction and rehabili-47 tation, including the payment of preoperational costs incurred prior 48 to occupancy, of article 16 community mental retardation facilities 49 and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 50 approved by the commissioner of the office for people with develop-51 52 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 53 54 operated projects to be financed through dormitory authority of 55 thestate of New York bonds, provided, however, that no expenditures 56 may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 57 request of the commissioner of the office for people with develop-58 59 mental disabilities and approval by the director of the budget, this 60

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriation may be suballocated or transferred to the dormitory 1 2 authority of the state of New York (513212H2) (37861) 7,280,000 (re. \$7,280,000) 3 4 5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 8 thereto, consistent with section 41.34 of the mental hygiene law, 9 and for the acquisition of property, construction and rehabili-10 tation, including the payment of preoperational costs incurred prior 11 12 to occupancy, of article 16 community mental retardation facilities 13 and associated programs and facilities and under the auspice of 14 municipalities and other public and not-for-profit private agencies 15 approved by the commissioner of the office for people with develop-16 mental disabilities, pursuant to article 41 of the mental hygiene 17 law and for management fees associated with voluntary not-for-profit 18 operated projects to be financed through dormitory authority of the 19 state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by 20 21 the director of the budget, this appropriation may be suballocated 22 transferred to the dormitory authority of the state of New York or (513211H2) (37861) ... 7,000,000 (re. \$7,000,000) 23 24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 26 section 1, of the laws of 2018: 27 For the comprehensive construction programs, purposes and projects as 28 herein specified, and for departmental administrative costs related 29 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, 30 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 31 32 33 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 34 approved by the commissioner of the office for people with develop-35 36 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 37 38 operated projects to be financed through dormitory authority of the 39 state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by 40 the director of the budget, this appropriation may be suballocated 41 42 transferred to the dormitory authority of the state of New York or 43 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000) 44 Capital Projects Funds - Other 45 Mental Hygiene Facilities Capital Improvement Fund 46 47 Mental Hygiene Facilities Capital Improvement Account - 32300 48 Fire Safety Purpose 49 50 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 51 section 1, of the laws of 2018: 52 For the comprehensive construction programs, purposes and projects as 53 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 54 and for alterations and improvements for fire safety and life safety 55 upgrades of article 16 community mental retardation facilities and 56 57 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 58 approved by the commissioner of the office for people with develop-59 60 mental disabilities, pursuant to article 41 of the mental hygiene

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 law and for management fees associated with voluntary not-for-profit 2 operated projects to be financed through dormitory authority of the 3 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 4 5 6 request of the commissioner of the office for people with develop-7 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 8 9 authority of the state of New York (51FV13F3) (37881) 10 30,000,000 (re. \$30,000,000) 11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 14 For the comprehensive construction programs, purposes and projects as 15 herein specified, and for departmental administrative costs related 16 thereto, consistent with section 41.34 of the mental hygiene law, 17 and for alterations and improvements for fire safety and life safety 18 upgrades of article 16 community mental retardation facilities and 19 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-20 21 22 mental disabilities, pursuant to article 41 of the mental hygiene 23 law and for management fees associated with voluntary not-for-profit 24 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-25 26 27 28 mental disabilities and approval by the director of the budget, this 29 appropriation may be suballocated or transferred to the dormitory 30 authority of the state of New York (51FV12F3) (37881) 31 32 31,000,000 (re. \$31,000,000) 33

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other 3,000,000,000 7,857,856,000 7,857,856,000 8 9 10 11 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Mass Transit Purpose 18 19 For the costs of the metropolitan transportation authority's 2020-2024 capital pro-20 gram. Funds appropriated herein shall be 21 made available in the event that the state 22 elects to meet its commitment through 23 direct payments (26MF20MT) (43809) 3,000,000,000 24 25

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Mass Transit Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a 9 10 11 multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 12 event that the state elects to meet its commitment through direct 13 14 payments (26JW19MT) (43809) 1,467,200,000 (re. \$1,467,200,000) 15 For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the 16 17 18 planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling 19 20 infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal 21 year 2019-20 state budget. No portion of this appropriation shall be 22 available for expenditure until the Metropolitan Transportation 23 Authority has entered into a repayment agreement with the director 24 of budget providing for repayment to the state of an amount equal to 25 the amount disbursed from this appropriation and any associated 26 financing costs. A copy of such agreement shall be filed with the 27 28 state comptroller, the chair of the senate finance committee and 29 chair of the assembly ways and means committee (26CT19MT) (43811) 30 ... 100,000,000 (re. \$100,000,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regard-34 ing the commitment of the state of New York to fund, over a multi-35 36 year period, \$7,336,000,000 of capital costs related to such 37 program. Funds appropriated herein shall be made available in the 38 event that the state elects to meet its commitment through direct 39 payments (26JW18MT) (43809) 40 1,467,200,000 (re. \$1,467,200,000) 41 By chapter 54, section 1, of the laws of 2017: 42 43 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regard-44 ing the commitment of the state of New York to fund, over a multi-45 year period, \$7,336,000,000 of capital costs related to such 46 47 program. Funds appropriated herein shall be made available in the 48 event that the state elects to meet its commitment through direct 49 payments (26JW17MT) (43809) 50 1,467,200,000 (re. \$1,467,200,000) 51 52 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 53 section 1, of the laws of 2017: 54 For the costs of the metropolitan transportation authority's 2015-2019 55 capital program, pursuant to chapter 54 of the laws of 2016 regard-56 ing the commitment of the state of New York to fund, over a multi-57 year period, \$7,336,000,000 of capital costs related to such 58 program. Funds appropriated herein shall be made available in the 59 event that the state elects to meet its commitment through direct 60 payments (26JW16MT) (43809) 61 62

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Mass Transportation and Rail Freight Purpose 4 5 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 6 7 The appropriation made by chapter 314, section 30, of the laws of 1981, 8 as amended by chapter 54, section 1, of the laws of 2019, is hereby 9 amended and reappropriated to read: 10 Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an 11 advance from the capital projects fund to the Triborough bridge and 12 13 tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2019] <u>2020</u> and ending March 31, [2020] <u>2021</u>. The advance appropriation shall be made available and paid only if the Tribor-14 15 16 17 ough bridge and tunnel authority's insurance reserve and operating 18 contingency reserve is needed for the purposes for which the 19 reserves were created. Notwithstanding the provisions of any general or special law, no part 20 of any such appropriation shall be available for the purposes desig-21 22 nated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such 23 certificate filed with the state comptroller, the chairman of 24 the senate finance committee and the chairman of the assembly ways and 25 means committee. Such certificate may be amended from time to time 26 27 subject to the approval of the director of the budget, and a copy 28 of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of 29 the assembly ways and means committee (03310912) (43807) 30(re. \$36,000,000) 31 32 33 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 37 Mass Transit Purpose 38 39 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and section 1270-f of the 41 public authorities law, of capital projects to be reimbursed from 42 43 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-44 ing, rehabilitation and preservation, including the acquisition of 45 real property and interests therein required or expected to be 46 required in connection therewith, of urban and commuter passenger, 47 48 freight rail, omnibus, mass transit and rapid transit systems, 49 facilities and equipment, including acquisition, which are capital 50 elements set forth in the 2005-2009 capital program plans approved 51 by the metropolitan transportation authority capital program review 52 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000) 53 54 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the provisions of the rebuild and renew New 55 56 York transportation bond act of 2005 and section 1270-f of the 57 public authorities law, of capital projects to be reimbursed from 58 bond fund proceeds for the planning and design, acquisition, 59 construction, reconstruction, replacement, improvement, recondition-60 ing, rehabilitation and preservation, including the acquisition of 61 real property and interests therein required or expected to be

required in connection therewith, of urban and commuter passenger,

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

freight rail, omnibus, mass transit and rapid transit systems, 1 2 facilities and equipment, including acquisition, which are capital 3 elements set forth in the 2005-2009 capital program plans approved 4 by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000) 5 6 7 By chapter 55, section 1, of the laws of 2007: 8 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 9 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-10 11 12 13 ing, rehabilitation and preservation, including the acquisition of 14 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 15 16 17 18 elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review 19 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000) 20 21

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other 92,000,000 7 80,657,000 173,356,000 8 -----9 254,013,000 All Funds 225,200,000 10 _____ 11 12 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 23,200,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 New Facilities Purpose 19 20 For the cost of studies, site acquisitions, planning, design, construction, recon-struction, renovation, and equipment 21 22 related to the development of federal military and state organized militia 23 24 facilities including related departmental 25 administrative costs incurred prior to April 1, 2020 (07SN2007) (81089) 26 27 3,000,000 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 32 33 Alterations and improvements for the preservation of facilities including liabilities 34 incurred prior to April 1, 2020 (07SP2003) 35 36 10,200,000 (38709) 37 Capital Projects Funds - Other 38 Miscellaneous Capital Projects Fund 39 40 Military Museum Account Program Improvement/Change Purpose 41 42 43 Alterations and improvements including design and related departmental administrative costs for program 44 45 improvement or program change of the New 46 York state military museum and veterans 47 48 research center, through the use of donated funds (07MM2008) 10,000,000 49 50 51 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000 52 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Maintenance and Operations Purpose 57 58 For the maintenance and operation of various 59 facilities and systems including personal 60 services, fringe benefits and indirect 61 costs. Notwithstanding any other law to 62 the contrary, all or a portion of the

CAPITAL PROJECTS 2020-21

funds appropriated herein may be suballo-1 cated or transferred to any department, 2 3 agency, or public authority (07FM20MO) (81107) 4,000,000 4 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 8 9 Maintenance and Operations Purpose 10 11 For the maintenance and operation of various 12 facilities and systems including personal 13 services, fringe benefits and indirect costs. Notwithstanding any other law to 14 the contrary, all or a portion of the 15 funds appropriated herein may be suballo-16 cated or transferred to any department, 17 agency, or public authority (07MF20MO) (81107) 18 19 7,000,000 20 21 MAINTENANCE AND IMPROVEMENTS (CCP) 191,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 23 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 Preservation of Facilities Purpose 26 27 28 Alterations and improvements for the preservation of facilities including liabilities 29 30 incurred prior to April 1, 2020 (07MB2003) (81010) 31 25,000,000 32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Program Improvement/Change Purpose 36 37 For the cost of studies, planning, design, 38 construction, reconstruction, renovation, and equipment related to the development 39 of federal military and state organized 40 41 militia facilities including related 42 departmental administrative costs incurred 40,000,000 43 prior to April 1, 2020 (07JA2008) 44 Capital Projects Funds - Federal 45 Federal Capital Projects Fund 46 DMNA Federal Capital Account - 31365 47 48 Preservation of Facilities Purpose 49 50 Alterations and improvements for the preser-51 vation of facilities including liabilities 52 incurred prior to April 1, 2020 (07F02003) 53 (81010) 26,000,000 54 55 Capital Projects Funds - Federal 56 Federal Capital Projects Fund 57 DMNA Federal Capital Account - 31365 58 Program Improvement/Change Purpose 59 60 For the cost of studies, planning, design, 61 construction, reconstruction, renovation, 62 and equipment related to the development

CAPITAL PROJECTS 2020-21

1	of federal military and state organized	
2	militia facilities including related	
3	departmental administrative costs incurred	
4	prior to April 1, 2020 (07FJ2008)	100,000,000
5		

```
CAPITAL PROJECTS - REAPPROPRIATIONS
                                                    2020-21
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 2
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     New Facilities Purpose
 6
7
   By chapter 54, section 1, of the laws of 2019:
     For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
8
9
       the development of federal military and state organized militia
10
       facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089) .....
11
12
13
       3,000,000 ..... (re. $941,000)
14
   By chapter 54, section 1, of the laws of 2015:
15
         the cost of studies, site acquisitions, planning, design,
16
     For
       construction, reconstruction, renovation, and equipment related to
17
       the development of federal military and state organized militia facilities including related departmental administrative costs
18
19
       incurred prior to April 1, 2015 (07SN1507) (81089) .....
20
       1,000,000 ..... (re. $296,000)
21
22
   By chapter 54, section 1, of the laws of 2014:
23
     For the cost of studies, site acquisitions, planning, design,
24
       construction, reconstruction, renovation, and equipment related to
25
       the development of federal military and state organized militia
26
27
       facilities including related departmental administrative costs
28
       incurred prior to April 1, 2014 (07SN1407) (81089) .....
       2,000,000 ..... (re. $2,000,000)
29
30
31 By chapter 54, section 1, of the laws of 2013:
32
     For the cost of studies, site acquisitions, planning, design,
33
       construction, reconstruction, renovation, and equipment related to
34
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
35
36
       incurred prior to April 1, 2013 (07SN1307) (81089) .....
37
       2,200,000 ..... (re. $207,000)
38
39
   By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning, design,
40
       construction, reconstruction, renovation, and equipment related to
41
       the development of federal military and state organized militia
42
43
       facilities including related departmental administrative costs
       incurred prior to April 1, 2012 (07SN1207) (81089) .....
44
45
       3,200,000 ..... (re. $430,000)
46
   By chapter 54, section 1, of the laws of 2011:
47
48
     For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
49
50
       the development of federal military and state organized militia
51
       facilities including related departmental administrative costs
52
       incurred prior to April 1, 2011 (07SN1107) (81089) .....
53
       3,200,000 ..... (re. $36,000)
54
55
     Capital Projects Funds - Other
56
     Capital Projects Fund - 30000
57
     Preservation of Facilities Purpose
58
59 By chapter 54, section 1, of the laws of 2019:
60
    Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2019 (07SP1903)
61
       (38709) ... 10,200,000 ..... (re. $7,660,000)
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 2 3 including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) ... 13,200,000 (re. \$4,512,000) 4 5 By chapter 54, section 1, of the laws of 2017: 6 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07OB1703) 7 8 9 (81109) ... 3,000,000 (re. \$409,000) 10 11 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 12 including liabilities incurred prior to April 1, 2016 13 (07SP1603) 14 (38709) ... 6,000,000 (re. \$685,000) 15 By chapter 54, section 1, of the laws of 2015: 16 Alterations and improvements for the preservation of facilities 17 (07SP1503) 18 including liabilities incurred prior to April 1, 2015 19 (38709) ... 2,000,000 (re. \$92,000) 20 21 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 22 including liabilities incurred prior to April 1, 2014 23 (07SP1403) 24 (38709) ... 5,000,000 (re. \$80,000) 25 26 By chapter 54, section 1, of the laws of 2013: 27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 28 (38709) ... 3,000,000 (re. \$40,000) 29 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund 32 33 DMNA Federal Capital Account - 31365 New Facilities Purpose 34 35 36 By chapter 54, section 1, of the laws of 2018: 37 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 38 39 the development of federal military and state organized militia facilities including related departmental administrative costs 40 incurred prior to April 1, 2018 (07NF1807) (81089) 41 42 8,000,000 (re. \$8,000,000) 43 44 By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, 45 construction, reconstruction, renovation, and equipment related to 46 the development of federal military and state organized militia 47 48 facilities including related departmental administrative costs 49 incurred prior to April 1, 2017 (07NF1707) (81089) 50 8,000,000 (re. \$8,000,000) 51 52 By chapter 55, section 1, of the laws of 2016: 53 For the cost of studies, site acquisitions, planning, design, 54 construction, reconstruction, renovation, and equipment related to 55 the development of federal military and state organized militia 56 facilities including related departmental administrative costs 57 incurred prior to April 1, 2016 (07NF1607) (81089) 58 1,000,000 (re. \$1,000,000) 59 60 By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, 61 62 construction, reconstruction, renovation, and equipment related to

453

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the development of federal military and state organized militia 1 facilities including related departmental administrative costs 2 3 incurred prior to April 1, 2015 (07NF1507) (81089) 2,000,000 (re. \$2,000,000) 4 5 By chapter 54, section 1, of the laws of 2014: 6 the cost of studies, site acquisitions, planning, design, 7 For 8 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 9 facilities including related departmental administrative costs 10 incurred prior to April 1, 2014 (07NF1407) (81089) 11 4,600,000 (re. \$4,600,000) 12 13 14 By chapter 54, section 1, of the laws of 2013: the cost of studies, site acquisitions, planning, design, 15 For construction, reconstruction, renovation, and equipment related to 16 the development of federal military and state organized militia facilities including related departmental administrative costs 17 18 incurred prior to April 1, 2013 (07FN1307) (81089) 19 20 7,600,000 (re. \$7,600,000) 21 By chapter 54, section 1, of the laws of 2012: 22 the cost of studies, site acquisitions, planning, design, 23 For construction, reconstruction, renovation, and equipment related to 24 the development of federal military and state organized militia 25 facilities including related departmental administrative costs 26 27 incurred prior to April 1, 2012 (07FN1207) (81089) 28 6,600,000 (re. \$6,600,000) 29 30 By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, 31 construction, reconstruction, renovation, and equipment related to 32 33 the development of federal military and state organized militia facilities including related departmental administrative costs 34 incurred prior to April 1, 2011 (07FN1107) (81089) 35 36 6,600,000 (re. \$3,424,000) 37 38 Capital Projects Funds - Federal 39 Federal Capital Projects Fund 40 DMNA Federal Capital Account - 31365 41 Preservation of Facilities Purpose 42 43 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 44 including liabilities incurred prior to April 1, 2016 (07FP1603) 45 (38709) ... 3,000,000 (re. \$3,000,000) 46 47 48 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 49 50 including liabilities incurred prior to April 1, 2015 (07FP1503) 51 (38709) ... 3,000,000 (re. \$3,000,000) 52 53 By chapter 54, section 1, of the laws of 2014: 54 Alterations and improvements for the preservation of facilities 55 including liabilities incurred prior to April 1, 2014 (07FP1403) 56 (38709) ... 5,000,000 (re. \$3,132,000) 57 58 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities 59 including liabilities incurred prior to April 1, 2013 (07FP1303) 60 61 (38709) ... 3,000,000 (re. \$1,518,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2012 3 (07FP1203) (38709) ... 3,000,000 (re. \$2,545,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 Alterations and improvements for the preservation of facilities 7 8 including liabilities incurred prior to April 1, 2011 (07FP1103) 9 (38709) ... 3,000,000 (re. \$1,056,000) 10 11 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities 12 13 including liabilities incurred prior to April 1, 2010 (07FP1003) 14 (38709) ... 3,000,000 (re. \$366,000) 15 By chapter 50, section 1, of the laws of 2009: 16 Alterations and improvements for the preservation of facilities 17 18 including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) ... 3,000,000 (re. \$355,000) 19 2.0 21 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2.2 Capital Projects Funds - Federal 23 Federal Capital Projects Fund 24 DMNA Federal Capital Account - 31365 25 Maintenance and Operations Purpose 26 27 28 By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems 29 including personal services, fringe benefits and indirect costs. 30 Notwithstanding any other law to the contrary, all or a portion of 31 the funds appropriated herein may be suballocated or transferred to 32 33 any department, agency, or public authority (07MF19MO) (81107) 34 7,000,000 (re. \$5,311,000) 35 36 By chapter 54, section 1, of the laws of 2018: 37 For the maintenance and operation of various facilities and systems 38 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 39 40 the funds appropriated herein may be suballocated or transferred to 41 any department, agency, or public authority (07MF18MO) (81107) 42 7,000,000 (re. \$2,041,000) 43 44 MAINTENANCE AND IMPROVEMENT (CCP) 45 Capital Projects Funds - Other 46 47 Capital Projects Fund - 30000 48 New Facilities Purpose 49 50 By chapter 54, section 1, of the laws of 2015: 51 For the cost of studies, site acquisitions, planning, design, 52 construction, reconstruction, renovation, and equipment related to 53 the development of federal military and state organized militia 54 facilities including related departmental administrative costs 55 incurred prior to April 1, 2015 (07SF1507) (81025) 56 7,000,000 (re. \$6,916,000) 57 58 By chapter 54, section 1, of the laws of 2013: 59 For the cost of studies, site acquisitions, planning, design, 60 construction, reconstruction, renovation, and equipment related to 61 the development of federal military and state organized militia 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities including related departmental administrative costs 1 incurred prior to April 1, 2013 (07SF1307) (81025) 2 3 1,000,000 (re. \$442,000) 4 5 By chapter 54, section 1, of the laws of 2012: the cost of studies, site acquisitions, planning, design, 6 For construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia facilities including related departmental administrative costs 8 9 incurred prior to April 1, 2012 (07SF1207) (81025) 10 11,000,000 (re. \$2,238,000) 11 12 By chapter 50, section 1, of the laws of 2009: 13 the cost of studies, site acquisitions, planning, design, 14 For construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia facilities including related departmental administrative costs 16 17 18 incurred prior to April 1, 2009 (07SF0907) (81025) 19 1,000,000 (re. \$5,000) 20 By chapter 50, section 1, of the laws of 2006: 21 the cost of studies, site acquisitions, planning, design, 22 For construction, reconstruction, renovation, and equipment related to 23 the development of federal military and state organized militia 24 facilities including related departmental administrative costs 25 incurred prior to April 1, 2006 (07M20607) (81025) 26 27 3,500,000 (re. \$3,000) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 32 33 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities 34 including liabilities incurred prior to April 1, 2019 (07MB1903) 35 36 (81010) ... 25,000,000 (re. \$24,825,000) 37 38 By chapter 54, section 1, of the laws of 2018: 39 Alterations and improvements for the preservation of facilities 40 including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 (re. \$14,183,000) 41 42 43 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 44 including liabilities incurred prior to April 1, 2017 (07MB1703) 45 (81010) ... 17,000,000 (re. \$9,097,000) 46 47 48 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 49 50 including liabilities incurred prior to April 1, 2016 (07S01603) 51 (81010) ... 7,200,000 (re. \$4,160,000) 52 53 By chapter 54, section 1, of the laws of 2015: 54 Alterations and improvements for the preservation of facilities 55 including liabilities incurred prior to April 1, 2015 (07S01503) 56 (81010) ... 3,200,000 (re. \$123,000) 57 58 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 59 60 including liabilities incurred prior to April 1, 2014 (07S01403) 61 (81010) ... 6,200,000 (re. \$486,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities 2 3 including liabilities incurred prior to April 1, 2013 (07SO1303) (81010) ... 7,000,000 (re. \$427,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) 7 8 9 (81010) ... 7,000,000 (re. \$148,000) 10 11 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities 12 (07SO1103) including liabilities incurred prior to April 1, 2011 13 (81010) ... 7,000,000 (re. \$191,000) 14 15 By chapter 50, section 1, of the laws of 2010: 16 Alterations and improvements for the preservation of facilities 17 including liabilities incurred prior to April 1, 2010 18 (07SO1003) 19 (81010) ... 7,000,000 (re. \$25,000) 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 DMNA Federal Capital Account - 31365 23 24 New Facilities Purpose 25 26 By chapter 55, section 1, of the laws of 2016: 27 the cost of studies, site acquisitions, planning, design, For 28 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 29 facilities including related departmental administrative costs 30 incurred prior to April 1, 2016 (07FF1607) (81025) 31 10,000,000 (re. \$10,000,000) 32 33 34 By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, 35 36 construction, reconstruction, renovation, and equipment related to 37 the development of federal military and state organized militia facilities including related departmental administrative costs 38 incurred prior to April 1, 2015 (07FF1507) (81025) 39 40 14,000,000 (re. \$14,000,000) 41 42 By chapter 54, section 1, of the laws of 2014: 43 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 44 the development of federal military and state organized militia 45 facilities including related departmental administrative costs 46 incurred prior to April 1, 2014 (07FF1407) (81025) 47 48 3,800,000 (re. \$2,617,000) 49 50 By chapter 54, section 1, of the laws of 2013: 51 For the cost of studies, site acquisitions, planning, design, 52 construction, reconstruction, renovation, and equipment related to 53 the development of federal military and state organized militia 54 facilities including related departmental administrative costs 55 incurred prior to April 1, 2013 (07FF1307) (81025) 56 2,800,000 (re. \$249,000) 57 58 By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, 59 60 construction, reconstruction, renovation, and equipment related to 61 the development of federal military and state organized militia 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities including related departmental administrative costs 1 incurred prior to April 1, 2012 (07F11207) (81025) 2 3 56,000,000 (re. \$2,301,000) 4 5 By chapter 54, section 1, of the laws of 2011: the cost of studies, site acquisitions, planning, design, 6 For construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia facilities including related departmental administrative costs 8 9 incurred prior to April 1, 2011 (07F11107) (81025) 10 11 2,800,000 (re. \$40,000) 12 By chapter 50, section 1, of the laws of 2008: 13 the cost of studies, site acquisitions, planning, design, 14 For construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia facilities including related departmental administrative costs 16 17 18 incurred prior to April 1, 2008 (07FF0807) (81025) 2,000,000 (re. \$26,000) 19 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 DMNA Federal Capital Account - 31365 23 Preservation of Facilities Purpose 24 25 26 By chapter 54, section 1, of the laws of 2019: 27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) 28 (81010) ... 26,000,000 (re. \$26,000,000) 29 30 31 By chapter 54, section 1, of the laws of 2018: 32 Alterations and improvements for the preservation of facilities 33 including liabilities incurred prior to April 1, 2018 (07F01803) 34 (81010) ... 18,000,000 (re. \$12,390,000) 35 36 By chapter 54, section 1, of the laws of 2017: 37 Alterations and improvements for the preservation of facilities 38 including liabilities incurred prior to April 1, 2017 (07F01703) (81010) ... 18,000,000 (re. \$6,859,000) 39 40 41 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities 42 43 including liabilities incurred prior to April 1, 2016 (07F01603) (81010) ... 12,000,000 (re. \$10,887,000) 44 For preventive maintenance on state facilities including personal 45 services, non-personal services, fringe benefits and the contractual 46 services provided by private firms, including the payment of liabil-47 48 ities incurred prior to April 1, 2016 (07FM1603) (38711) 49 5,000,000 (re. \$2,986,000) 50 51 By chapter 54, section 1, of the laws of 2015: 52 Alterations and improvements for the preservation of facilities 53 including liabilities incurred prior to April 1, 2015 (07F01503) 54 (81010) ... 7,000,000 (re. \$6,875,000) 55 56 By chapter 54, section 1, of the laws of 2014: 57 Alterations and improvements for the preservation of facilities 58 including liabilities incurred prior to April 1, 2014 (07F01403) 59 (81010) ... 12,600,000 (re. \$8,591,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) 2 3 (81010) ... 12,600,000 (re. \$3,546,000) 4 5 6 By chapter 54, section 1, of the laws of 2012: 7 Alterations and improvements for the preservation of facilities 2 Alteration 2 April 1, 2012 (07F01203) 5 including liabilities incurred prior to April 1, 2012 (81010) ... 12,600,000 (re. \$2,020,000) 9 10 11 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) 12 13 14 (81010) ... 12,600,000 (re. \$310,000) 15 16 By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07F01003) 17 18 (81010) ... 12,600,000 (re. \$111,000) 19 20

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 300,002,000 143,030,000 7 143,030,000 8 143,030,000 9 -----10 11 12 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 18 Transportation Support Purpose 19 20 For services and expenses of the department of motor vehicles. 21 22 The items shown in the schedule below shall be for projects with a common purpose and 23 may be interchanged without limitation 24 subject to the approval of the director of 25 the budget. 26 27 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 28 29 decreased by interchange or transfer, without limit, with any appropriation of 30 31 any other department, agency or public 32 33 authority or by transfer or suballocation to any department, agency or public 34 authority with the approval of the 35 director of the budget. 36 37 Notwithstanding any other provision of law 38 to the contrary, the OGS Interchange and 39 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 40 2019-20 state fiscal year state operations 41 appropriation for the budget division 42 program of the division of the budget, are 43 deemed fully incorporated herein and a 44 45 part of this appropriation as if fully 46 stated (39012). 47 Personal service (231120TS) (50000) 128,600,000 48 Nonpersonal service (231220TS) (57050) 87,648,000 49 Fringe benefits (231320TS) (60090) 79,552,000 50 Indirect costs (231420TS) (58850) 4,202,000 51

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

TRANSPORTATION SUPPORT (CCP) 1 2 3 Capital Projects Funds - Other 4 Dedicated Highway and Bridge Trust Fund 5 Highway and Bridge Capital Account - 30051 6 Transportation Support Purpose 7 8 By chapter 54, section 1, of the laws of 2019: 9 For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a 10 common purpose and may be interchanged without limitation subject to 11 the approval of the director of the budget. 12 13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state 14 15 operations appropriation for the budget division program of the 16 division of the budget, are deemed fully incorporated herein and a 17 18 part of this appropriation as if fully stated (39012). Personal service (231119TS) (50000) 19 20 109,753,000 (re. \$47,306,000) Nonpersonal service (231219TS) (57050) 21 77,190,000 (re. \$47,965,000) 22 Fringe benefits (231319TS) (60090) ... 76,474,000 .. (re. \$43,041,000) 23 Indirect costs (231419TS) (58850) ... 4,108,000 (re. \$2,218,000) 24 25 26 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 27 section 1, of the laws of 2012: 28 For services and expenses of the department of motor vehicles 29 (230103TS). Maintenance undistributed 30 For services and expenses related to the establishment, operation and 31 maintenance of stationary offices in any city within the county of 32 33 Monroe with a population of two hundred thousand or more and in any 34 hamlet within the town of Brookhaven within the county of Suffolk 35 with a population of not less than seven thousand nor more than ten 36 thousand (39012) ... 2,500,000 (re. \$2,500,000) 37

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 7 144,500,000 99,400,000 -----8 99,400,000 All Funds 144,500,000 9 -----10 11 12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 144,500,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 The sum of \$10,000,000 is hereby appropriated for services and expenses related to 20 maintenance of olympic and ski facilities, 21 including but not limited to energy effi-22 23 ciency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, 24 25 including personal service and the payment 26 27 of liabilities incurred prior to April 1, 2020 (20022003) (44704) 28 10,000,000 29 The sum of \$134,500,000 is hereby appropriated for services and expenses related to 30 the upgrade, renovation, and modernization 31 of olympic, ski, and other facilities 32 owned and operated by the olympic regional 33 development authority, including personal 34 service and the payment of liabilities 35 incurred prior to April 1, 2020. The 36 37 availability of funds from this appropriation shall be subject to the approval of 38 39 a strategic modernization and investment plan by the director of the division of 40 the budget (20012003) (44705) 134,500,000 41 42

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2019: The sum of \$10,000,000 is hereby appropriated for services and 8 expenses related to maintenance of olympic and ski facilities, 9 including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and 10 11 preventive maintenance projects, including personal service and the 12 13 payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) ... 10,000,000 (re. \$6,900,000) 14 The sum of \$70,000,000 is hereby appropriated for services and 15 expenses related to the upgrade, renovation, and modernization of 16 17 olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The 18 19 availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the 20 21 22 director of the division of the budget (20011903) (44705) 23 70,000,000 (re. \$59,400,000) 24 By chapter 54, section 1, of the laws of 2018: 25 The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 26 27 28 including but not limited to energy efficiency projects, lift main-29 tenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the 30 payment of liabilities incurred prior to April 1, 2018 (20021803) (44704) ... 10,000,000 (re. \$9,000,000) 31 32 33 The sum of \$50,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of 34 olympic, ski, and other facilities owned and operated by the olympic 35 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2018. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic long-term modernization investment plan by 40 the director of the division of the budget (20011803) (44705) ... 41 50,000,000 (re. \$43,930,600) 42

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other206,900,000Capital Projects Funds - Federal ...20,000,000 451,096,000 41,799,000 7 8 -----9 492,895,000 All Funds 226,900,000 10 _____ 11 12 13 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various facilities and systems including personal 21 services, fringe benefits and indirect 22 costs (49FM20MO) (81107) 21,000,000 23 24 25 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 27 28 Capital Projects Funds - Federal Federal Capital Projects Fund 29 OPRHP-Federal Capital Projects Account - 31363 30 Preservation of Facilities Purpose 31 32 33 For the federal government's share of the cost to prepare and review plans, specifi-34 cations and estimates, for the acquisition 35 of property and for the construction, 36 37 expansion and rehabilitation of state facilities for recreation. Portions of 38 39 this appropriation may be suballocated to other state agencies for such eligible 40 projects subject to the approval of the 41 director of the budget (49FE2003) (39911). 20,000,000 42 43 44 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 73,400,000 45 46 Capital Projects Funds - Other 47 48 Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 49 50 Preservation of Facilities Purpose 51 52 For alterations, rehabilitation and improve-53 ments of various park facilities and historic sites, including personal service 54 55 and the payment of liabilities incurred 56 prior to April 1, 2020, including suballocation to other state departments and 57 58 agencies (49GI2003) (39926) 24,000,000 59 60

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Miscellaneous Capital Projects Fund 2 3 I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose 4 5 For services and expenses related to boating 6 7 access and maintenance in accordance with 8 a plan to be approved by the director of 9 the budget (49LV2003) (39926) 2,000,000 10 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 Minekill State Park Account - 32202 Preservation of Facilities Purpose 14 15 16 For rehabilitation and improvements at Minekill State Park, including the payment of 17 18 liabilities incurred prior to April 1, 19 2020 (49PA2003) (39926) 500,000 2.0 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund - 32203 22 Natural Resource Account 23 Preservation of Facilities Purpose 24 25 26 For rehabilitation and improvements at vari-27 ous parks and historic sites, including 28 the payment of liabilities incurred prior to April 1, 2020, including suballocation 29 to other state departments and agencies 30 (49RA2003) (39926) 300,000 31 32 33 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 34 Parks Capital Investment Account - 32207 35 36 Preservation of Facilities Purpose 37 38 For rehabilitation, replacement and refur-39 bishment of facilities at various parks 40 and historic sites, including the payment 41 of liabilities incurred prior to April 1, 500,000 42 2020 (49RR2003) (39926) 43 Capital Projects Funds - Other 44 Miscellaneous Capital Projects Fund 45 Parks and Recreation Resource Account - 32209 46 Preservation of Facilities Purpose 47 48 49 For rehabilitation and improvements at various parks and historic sites, including 50 51 the payment of liabilities incurred prior 52 to April 1, 2020, including suballocation 53 to other state departments and agencies 54 (49NR2003) (39926) 1,500,000 55 56 Capital Projects Funds - Other 57 State Park Infrastructure Fund 58 State Park Infrastructure Account - 30351 59 Energy Conservation Purpose 60 61

CAPITAL PROJECTS 2020-21

1 For energy conservation purposes at various parks and historic sites, including 2 personal service and the payment of liabilities incurred prior to April 1, 3 4 5 2020 (49EC2005) (81036) 700,000 6 7 Capital Projects Funds - Other 8 State Park Infrastructure Fund 9 State Park Infrastructure Account - 30351 10 Engineering Services Purpose 11 12 For state park engineering services and expenses, including the preparation of plans and designs; specifications and 13 14 estimates; construction management 15 and supervision; surveys and testing; environ-16 17 mental impact and historic project assess-18 ment; and related services for state parks 19 infrastructure fund projects including the payment of contractual services, travel 20 expenses and supplies and fringe benefits 21 charges (490620ES) (39927) 22 5,800,000 23 24 Capital Projects Funds - Other 25 State Park Infrastructure Fund State Park Infrastructure Account - 30351 26 27 Facilities for the Physically Disabled Purpose 28 29 To improve accessibility of facilities for the disabled at various parks and historic 30 sites, including personal service and the 31 32 payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) 33 700,000 34 35 Capital Projects Funds - Other State Park Infrastructure Fund 36 37 State Park Infrastructure Account - 30351 38 Health and Safety Purpose 39 40 For health and safety projects at various 41 parks and historic sites, including personal service and the payment 42 of liabilities incurred prior to April 1, 43 2020, including suballocation to other 44 state departments and agencies (49012001) 45 4,700,000 46 (81028) 47 48 Capital Projects Funds - Other State Park Infrastructure Fund 49 50 State Park Infrastructure Account - 30351 51 Preservation of Facilities Purpose 52 53 For alterations, rehabilitation and improve-54 ments of various park facilities and 55 historic sites including personal service 56 and the payment of liabilities incurred 57 prior to April 1, 2020, including suballo-58 cation to other state departments and 27,500,000 59 agencies (49032003) (81010) 60 61

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 State Park Infrastructure Fund 2 3 State Park Infrastructure Account - 30351 Preventive Maintenance Purpose 4 5 6 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) 7 8 9 (39928) 5,200,000 10 11 NEW YORK WORKS (CCP) 112,500,000 12 -----13 14 Capital Projects Funds - Other State Park Infrastructure Fund 15 State Park Infrastructure Account - 30351 16 Preservation of Facilities Purpose 17 18 19 For services and expenses related to New York Works Infrastructure projects at 20 state parks and historic sites, provided 21 that not less than \$2.5 million is 22 provided to the olympic regional develop-23 ment authority, including \$500,000 for 24 Belleayre Mountain Ski Center, including 25 but not limited to lift maintenance, 26 27 building maintenance and other infrastruc-28 ture and preventive maintenance projects, including personal service and the payment 29 of liabilities incurred prior to April 1, 30 2020. All or a portion of the funds appro-31 priated hereby may be suballocated or transferred to any department, agency or 32 33 public authority (49NY2003) (39944) 112,500,000 34 35

```
CAPITAL PROJECTS - REAPPROPRIATIONS
                                                     2020-21
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
 5
     Maintenance and Operations Purpose
 6
7
   By chapter 54, section 1, of the laws of 2019:
8
     For the maintenance and operation of various facilities and systems
9
       including personal services, fringe benefits and indirect costs
10
       (49FM19MO) (81107) ... 21,000,000 ..... (re. $14,539,000)
11
   The appropriation made by chapter 54, section 1, of the laws of 2018, as
12
13
       supplemented by a transfer in accordance with state finance law, is
14
       hereby amended and reappropriated to read:
15
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
16
       (49FM18MO) (81107) ... [21,000,000] 22,144,500 .... (re. $1,435,000)
17
18
   By chapter 54, section 1, of the laws of 2017:
19
     For the maintenance and operation of various facilities and systems
20
       including personal services, fringe benefits and indirect costs
21
       (49FM17MO) (81107) ... 21,000,000 ..... (re. $1,773,000)
22
23
24 FEDERAL CAPITAL PROJECTS FUND (CCP)
25
     Capital Projects Funds - Federal
26
27
     Federal Capital Projects Fund
28
     OPRHP-Federal Capital Projects Account - 31363
     Preservation of Facilities Purpose
29
30
31 By chapter 54, section 1, of the laws of 2019:
32
     For the federal government's share of the cost to prepare and review
33
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
34
       facilities for recreation. Portions of this appropriation may be
35
       suballocated to other state agencies for such eligible projects
36
37
       subject to the approval of the director of the budget (49FE1903)
38
       (39911) ... 20,000,000 ..... (re. $20,000,000)
39
40 By chapter 54, section 1, of the laws of 2018:
41
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
42
43
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
44
       suballocated to other state agencies for such eligible projects
45
       subject to the approval of the director of the budget (49FE1803)
46
       (39911) ... 20,000,000 ..... (re. $13,848,000)
47
48
   By chapter 54, section 1, of the laws of 2017:
49
     For the federal government's share of the cost to prepare and review
50
       plans, specifications and estimates, for the acquisition of property
51
52
       and for the construction, expansion and rehabilitation of state
53
       facilities for recreation. Portions of this appropriation may be
54
       suballocated to other state agencies for such eligible projects
55
       subject to the approval of the director of the budget (49FE1703)
56
       (39911) ... 4,000,000 ..... (re. $1,051,000)
57
58 By chapter 55, section 1, of the laws of 2016:
59
     For the federal government's share of the cost to prepare and review
60
       plans, specifications and estimates, for the acquisition of property
61
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

suballocated to other state agencies for such eligible projects 1 subject to the approval of the director of the budget (49FE1603) 2 3 (39911) ... 4,000,000 (re. \$1,987,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 For the federal government's share of the cost to prepare and review 7 plans, specifications and estimates, for the acquisition of property 8 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 9 10 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) 11 12 (39911) ... 4,000,000 (re. \$416,000) 13 14 By chapter 54, section 1, of the laws of 2014: For the federal government's share of the cost to prepare and review 15 plans, specifications and estimates, for the acquisition of property 16 and for the construction, expansion and rehabilitation of state 17 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 18 19 subject to the approval of the director of the budget (49FE1403) 20 (39911) ... 4,000,000 (re. \$133,000) 21 22 23 By chapter 54, section 1, of the laws of 2013: For the federal government's share of the cost to prepare and review 24 25 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 26 27 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 28 subject to the approval of the director of the budget (49FE1303) 29 (39911) ... 4,000,000 (re. \$368,000) 30 31 32 By chapter 54, section 1, of the laws of 2012: 33 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 34 and for the construction, expansion and rehabilitation of state 35 facilities for recreation. Portions of this appropriation may be 36 37 suballocated to other state agencies for such eligible projects 38 subject to the approval of the director of the budget (49FE1203) (39911) ... 4,000,000 (re. \$1,025,000) 39 40 41 By chapter 54, section 1, of the laws of 2011: For the federal government's share of the cost to prepare and review 42 plans, specifications and estimates, for the acquisition of property 43 and for the construction, expansion and rehabilitation of state 44 facilities for recreation. Portions of this appropriation may be 45 suballocated to other state agencies for such eligible projects 46 subject to the approval of the director of the budget (49FE1103) 47 48 (39911) ... 4,000,000 (re. \$599,000) 49 50 By chapter 55, section 1, of the laws of 2009: 51 For the federal government's share of the cost to prepare and review 52 plans, specifications and estimates, for the acquisition of property 53 and for the construction, expansion and rehabilitation of state 54 facilities for recreation. Portions of this appropriation may be 55 suballocated to other state agencies for such eligible projects 56 subject to the approval of the director of the budget (49FE0903) 57 (39911) ... 4,000,000 (re. \$213,000) 58 59 By chapter 55, section 1, of the laws of 2007: 60 For the federal government's share of the cost to prepare and review 61 plans, specifications and estimates, for the acquisition of property 62 and for the construction, expansion and rehabilitation of state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities for recreation. Portions of this appropriation may be 1 suballocated to other state agencies for such eligible projects 2 3 subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 (re. \$2,159,000) 4 5 6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 Capital Miscellaneous Gifts Account - 32214 11 Preservation of Facilities Purpose 12 13 By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park 14 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including 15 16 suballocation to other state departments and agencies (49GI1903) 17 18 (39926) ... 24,300,000 (re. \$24,300,000) 19 20 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 21 facilities and historic sites, including personal service and the 22 payment of liabilities incurred prior to April 1, 2018, including 23 suballocation to other state departments and agencies (49GI1803) 24 25 (39926) ... 24,300,000 (re. \$24,300,000) 26 27 By chapter 54, section 1, of the laws of 2017: 28 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 29 payment of liabilities incurred prior to April 1, 2017, including 30 suballocation to other state departments and agencies (49GI1703) 31 (39926) ... 24,300,000 (re. \$21,000,000) 32 33 34 By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park 35 36 facilities and historic sites, including personal service and the 37 payment of liabilities incurred prior to April 1, 2016, including 38 suballocation to other state departments and agencies (49GI1603) 39 (39926) ... 25,000,000 (re. \$18,366,000) 40 41 By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park 42 43 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including 44 suballocation to other state departments and agencies (49GI1503) 45 (39926) ... 25,000,000 (re. \$15,973,000) 46 47 48 By chapter 54, section 1, of the laws of 2014: For alterations, rehabilitation and improvements of various park 49 50 facilities and historic sites, including personal service and the 51 payment of liabilities incurred prior to April 1, 2014, including 52 suballocation to other state departments and agencies (49GI1403) 53 (39926) ... 25,000,000 (re. \$10,496,000) 54 55 By chapter 54, section 1, of the laws of 2013: 56 For alterations, rehabilitation and improvements of various park 57 facilities and historic sites, including personal service and the 58 payment of liabilities incurred prior to April 1, 2013, including 59 suballocation to other state departments and agencies (49GI1303) 60 (39926) ... 25,000,000 (re. \$2,882,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 By chapter 54, section 1, of the laws of 2012:
     For alterations, rehabilitation and improvements of various park
2
3
       facilities and historic sites, including personal service and the
       payment of liabilities incurred prior to April 1, 2012, including
4
5
       suballocation to other state departments and agencies (49GI1203)
6
       (39926) ... 25,000,000 ..... (re. $796,000)
7
8
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2012:
9
10
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
11
       payment of liabilities incurred prior to April 1, 2011, including
12
13
       suballocation to other state departments and agencies (49GI1103)
14
       (39926) ... 10,000,000 ..... (re. $1,350,000)
15
     Capital Projects Funds - Other
16
     Miscellaneous Capital Projects Fund
17
18
     I Love NY Water Vessel Access Account - 32212
     Preservation of Facilities Purpose
19
20
21 By chapter 54, section 1, of the laws of 2019:
     For services and expenses related to boating access and maintenance in
22
23
       accordance with a plan to be approved by the director of the budget
       (49LV1903) (39926) ... 2,000,000 ..... (re. $2,000,000)
24
25
   By chapter 54, section 1, of the laws of 2018:
26
27
     For services and expenses related to boating access and maintenance in
28
       accordance with a plan to be approved by the director of the budget
       (49LV1803) (39926) ... 2,000,000 ..... (re. $2,000,000)
29
30
31 By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to boating access and maintenance in
32
33
       accordance with a plan to be approved by the director of the budget
34
       (49LV1703) (39926) ... 2,000,000 ..... (re. $748,000)
35
36 By chapter 55, section 1, of the laws of 2016:
37
     For services and expenses related to boating access and maintenance in
38
       accordance with a plan to be approved by the director of the budget
39
       (49LV1603) (39926) ... 1,300,000 ..... (re. $1,300,000)
40
41 By chapter 54, section 1, of the laws of 2015:
42
     For services and expenses related to boating access and maintenance in
43
       accordance with a plan to be approved by the director of the budget
       (49LV1503) (39926) ... 1,300,000 ..... (re. $1,300,000)
44
45
   By chapter 54, section 1, of the laws of 2014:
46
     For services and expenses related to boating access and maintenance in
47
48
       accordance with a plan to be approved by the director of the budget
49
       (49LV1403) (39926) ... 1,300,000 ..... (re. $170,000)
50
51
   By chapter 54, section 1, of the laws of 2013:
52
     For services and expenses related to boating access and maintenance in
53
       accordance with a plan to be approved by the director of the budget
54
       (49LV1303) (39926) ... 1,300,000 ..... (re. $59,000)
55
56 By chapter 54, section 1, of the laws of 2012:
57
     For services and expenses related to boating access and maintenance in
58
       accordance with a plan to be approved by the director of the budget
59
       (49LV1203) (39926) ... 1,300,000 ..... (re. $28,000)
60
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Other 1 Miscellaneous Capital Projects Fund 2 3 Minekill State Park Account - 32202 Preservation of Facilities Purpose 4 5 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at Minekill State Park, including 6 7 8 the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) ... 500,000 (re. \$500,000) 9 10 11 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including 12 the payment of liabilities incurred prior to April 1, 13 2018 (49PA1803) (39926) ... 500,000 (re. \$500,000) 14 15 By chapter 54, section 1, of the laws of 2017: 16 For rehabilitation and improvements at Minekill State Park, including 17 the payment of liabilities incurred prior to April 1, 2017 18 (49PA1703) (39926) ... 500,000 (re. \$500,000) 19 20 By chapter 55, section 1, of the laws of 2016: 21 For rehabilitation and improvements at Minekill State Park, including 22 23 the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) ... 500,000 (re. \$500,000) 24 25 26 By chapter 54, section 1, of the laws of 2015: 27 For rehabilitation and improvements at Minekill State Park, including 28 the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) ... 500,000 (re. \$442,000) 29 30 31 By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including 32 33 the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 (re. \$316,000) 34 35 36 By chapter 54, section 1, of the laws of 2013: 37 For rehabilitation and improvements at Minekill State Park, including 38 the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) ... 500,000 (re. \$28,000) 39 40 41 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including 42 43 the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) ... 500,000 (re. \$500,000) 44 45 By chapter 54, section 1, of the laws of 2011: 46 For rehabilitation and improvements at Minekill State Park, including 47 48 the payment of liabilities incurred prior to April 1, 2011 49 (49PA1103) (39926) ... 500,000 (re. \$500,000) 50 51 By chapter 55, section 1, of the laws of 2010: 52 For rehabilitation and improvements at Minekill State Park, including 53 the payment of liabilities incurred prior to April 1, 2010 54 (49PA1003) (39926) ... 500,000 (re. \$500,000) 55 56 Capital Projects Funds - Other 57 Miscellaneous Capital Projects Fund 58 Parks Capital Investment Account - 32207 59 Preservation of Facilities Purpose 60 61

472

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at 2 3 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) 4 5 500,000 (re. \$500,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-9 ities incurred prior to April 1, 2018 (49RR1803) (39926) 10 11 500,000 (re. \$500,000) 12 13 By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at 14 various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2017 (49RR1703) (39926) 16 17 500,000 (re. \$500,000) 18 By chapter 55, section 1, of the laws of 2016: 19 For rehabilitation, replacement and refurbishment of facilities at 20 various parks and historic sites, including the payment of liabil-21 ities incurred prior to April 1, 2016 (49RR1603) (39926) 22 23 500,000 (re. \$500,000) 24 25 By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at 26 27 various parks and historic sites, including the payment of liabil-28 ities incurred prior to April 1, 2015 (49RR1503) (39926) 29 500,000 (re. \$500,000) 30 31 By chapter 54, section 1, of the laws of 2014: 32 For rehabilitation, replacement and refurbishment of facilities at 33 various parks and historic sites, including the payment of liabil-34 ities incurred prior to April 1, 2014 (49RR1403) (39926) 35 500,000 (re. \$500,000) 36 37 By chapter 54, section 1, of the laws of 2013: 38 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-39 40 ities incurred prior to April 1, 2013 (49RR1303) (39926) 41 500,000 (re. \$500,000) 42 43 By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at 44 various parks and historic sites, including the payment of liabil-45 ities incurred prior to April 1, 2012 (49RR1203) (39926) 46 47 500,000 (re. \$186,000) 48 49 By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at 50 51 various parks and historic sites, including the payment of liabil-52 ities incurred prior to April 1, 2011 (49RR1103) (39926) 53 500,000 (re. \$350,000) 54 55 By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at 56 57 various parks and historic sites, including the payment of liabil-58 ities incurred prior to April 1, 2010 (49RR1003) (39926) 59 500,000 (re. \$500,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at 2 3 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) 4 5 500,000 (re. \$233,000) 6 7 By chapter 55, section 1, of the laws of 2008: 8 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-9 ities incurred prior to April 1, 2008 (49RR0803) (39926) 10 11 500,000 (re. \$101,000) 12 13 By chapter 55, section 1, of the laws of 2007: For rehabilitation, replacement and refurbishment of facilities at 14 various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2007 (49RR0703) (39926) 16 17 500,000 (re. \$38,000) 18 By chapter 55, section 1, of the laws of 2005: 19 For rehabilitation, replacement and refurbishment of facilities at 20 various parks and historic sites, including the payment of liabil-21 ities incurred prior to April 1, 2005 (49RR0503) (39926) 22 23 750,000 (re. \$76,000) 24 Capital Projects Funds - Other 25 Miscellaneous Capital Projects Fund 26 27 Parks and Recreation Resource Account - 32209 28 Preservation of Facilities Purpose 29 30 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic 31 sites, including the payment of liabilities incurred prior to April 32 33 1, 2019, including suballocation to other state departments and 34 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,500,000) 35 36 By chapter 54, section 1, of the laws of 2018: 37 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 38 39 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000) 40 41 42 By chapter 54, section 1, of the laws of 2017: 43 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 44 1, 2017, including suballocation to other state departments and 45 agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000) 46 47 48 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic 49 50 sites, including the payment of liabilities incurred prior to April 51 1, 2016, including suballocation to other state departments and 52 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,363,000) 53 54 By chapter 54, section 1, of the laws of 2015: 55 For rehabilitation and improvements at various parks and historic 56 sites, including the payment of liabilities incurred prior to April 57 1, 2015, including suballocation to other state departments and 58 agencies (49NR1503) (39926) ... 1,500,000 (re. \$972,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at various parks and historic 2 3 sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and 4 5 agencies (49NR1403) (39926) ... 1,500,000 (re. \$968,000) 6 7 By chapter 54, section 1, of the laws of 2013: 8 For rehabilitation and improvements at various parks and historic 9 sites, including the payment of liabilities incurred prior to April 10 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 (re. \$233,000) 11 12 13 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at various parks and historic 14 including the payment of liabilities incurred prior to April 15 sites, 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$218,000) 16 17 18 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at various parks and historic 19 sites, including the payment of liabilities incurred prior to April 20 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$35,000) 21 22 23 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at various parks and historic 24 sites, including the payment of liabilities incurred prior to April 25 26 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000) 27 28 By chapter 55, section 1, of the laws of 2009: For rehabilitation and improvements at various parks and historic 29 sites, including the payment of liabilities incurred prior to April 30 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$48,000) 31 32 33 By chapter 55, section 1, of the laws of 2008: For rehabilitation and improvements at various parks and historic 34 sites, including the payment of liabilities incurred prior to April 35 36 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$30,000) 37 38 State Park Infrastructure Fund 39 40 In accordance with Section 97-mm of the state finance law, all funds 41 received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to 42 43 state park infrastructure projects including engineering services 44 costs. A portion of the amounts included within these appropriations, subject 45 to the approval of the director of the budget, may be made available 46 to the New York State Office of General Services for payment to the 47 48 design and construction management account of the centralized 49 services fund of the New York State Office of General Services, to 50 accomplish the purpose of these appropriations. All or a portion of 51 the disbursements made pursuant to the following appropriations may 52 be repaid from proceeds of bonds issued by the environmental facili-53 ties corporation in state fiscal year 1992-1993. 54 55 Capital Projects Funds - Other 56 State Park Infrastructure Fund 57 State Park Infrastructure Account - 30351 58 Energy Conservation Purpose 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, 2 3 including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) 4 5 700,000 (re. \$700,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 9 prior to April 1, 2018 (49EC1805) (81036) 10 11 700,000 (re. \$550,000) 12 13 By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites, 14 including personal service and the payment of liabilities incurred 15 prior to April 1, 2017 (49EC1705) (81036) 16 17 700,000 (re. \$546,000) 18 By chapter 55, section 1, of the laws of 2016: 19 For energy conservation purposes at various parks and historic sites, 20 including personal service and the payment of liabilities incurred 21 prior to April 1, 2016 (49EC1605) (81036) 22 23 700,000 (re. \$289,000) 24 By chapter 54, section 1, of the laws of 2015: 25 For energy conservation purposes at various parks and historic sites, 26 27 including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036) 28 29 700,000 (re. \$652,000) 30 31 By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, 32 33 including personal service and the payment of liabilities incurred 34 prior to April 1, 2014 (49EC1405) (81036) 35 700,000 (re. \$193,000) 36 37 By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, 38 39 including personal service and the payment of liabilities incurred 40 prior to April 1, 2013 (49EC1305) (81036) 41 700,000 (re. \$499,000) 42 43 By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, 44 including personal service and the payment of liabilities incurred 45 prior to April 1, 2012 (49EC1205) (81036) 46 47 700,000 (re. \$187,000) 48 By chapter 54, section 1, of the laws of 2011: 49 For energy conservation purposes at various parks and historic sites, 50 51 including personal service and the payment of liabilities incurred 52 prior to April 1, 2011 (49EC1105) (81036) 53 751,000 (re. \$93,000) 54 55 By chapter 55, section 1, of the laws of 2010: 56 For energy conservation purposes at various parks and historic sites, 57 including personal service and the payment of liabilities incurred 58 prior to April 1, 2010 (49EC1005) (81036) 59 751,000 (re. \$572,000) 60 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Other 1 State Park Infrastructure Fund 2 3 State Park Infrastructure Account - 30351 Engineering Services Purpose 4 5 6 By chapter 54, section 1, of the laws of 2019: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 7 8 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 9 10 11 services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and 12 fringe benefits charges (490619ES) (39927) 13 14 5,800,000 (re. \$3,094,000) 15 16 By chapter 54, section 1, of the laws of 2018: For state park engineering services and expenses, including the prepa-17 18 ration of plans and designs; specifications and estimates; 19 construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related 20 services for state parks infrastructure fund projects including the 21 payment of contractual services, travel expenses and supplies and 22 fringe benefits charges (490618ES) (39927) 23 24 3,800,000 (re. \$1,826,000) 25 26 By chapter 54, section 1, of the laws of 2017: 27 For state park engineering services and expenses, including the prepa-28 ration of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; envi-29 ronmental impact and historic project assessment; and related 30 services for state parks infrastructure fund projects including the 31 payment of contractual services, travel expenses and supplies and 32 fringe benefits charges (490617ES) (39927) 33 34 3,800,000 (re. \$339,000) 35 36 By chapter 55, section 1, of the laws of 2016: 37 For state park engineering services and expenses, including the prepa-38 ration of plans and designs; specifications and estimates; 39 construction management and supervision; surveys and testing; envi-40 ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the 41 payment of contractual services, travel expenses and supplies and 42 fringe benefits charges (490616ES) (39927) 43 44 3,800,000 (re. \$770,000) 45 46 By chapter 54, section 1, of the laws of 2014: For state park engineering services and expenses, including the prepa-47 ration of plans and designs; specifications and estimates; 48 49 construction management and supervision; surveys and testing; envi-50 ronmental impact and historic project assessment; and related 51 services for state parks infrastructure fund projects including the 52 payment of contractual services, travel expenses and supplies and 53 fringe benefits charges (490614ES) (39927) 54 3,800,000 (re. \$156,000) 55 Capital Projects Funds - Other 56 57 State Park Infrastructure Fund 58 State Park Infrastructure Account - 30351 59 Facilities for the Physically Disabled Purpose 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2019: 1 To improve accessibility of facilities for the disabled at various 2 3 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 4 5 700,000 (re. \$700,000) 6 By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 7 8 9 10 of liabilities incurred prior to April 1, 2018 (49041804) (81061) 11 ... 700,000 (re. \$643,000) 12 13 By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 14 15 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 16 17 ... 700,000 (re. \$448,000) 18 By chapter 55, section 1, of the laws of 2016: 19 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 20 21 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 22 23 ... 700,000 (re. \$384,000) 24 By chapter 54, section 1, of the laws of 2015: 25 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 26 27 28 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 29 30 31 By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 32 33 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 34 35 ... 700,000 (re. \$119,000) 36 37 By chapter 54, section 1, of the laws of 2013: 38 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 39 40 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 41 700,000 (re. \$689,000) 42 43 By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various 44 parks and historic sites, including personal service and the payment 45 of liabilities incurred prior to April 1, 2012 (49041204) 46 (81061) 47 ... 700,000 (re. \$154,000) 48 By chapter 54, section 1, of the laws of 2011: 49 To improve accessibility of facilities for the disabled at various 50 parks and historic sites, including personal service and the payment 51 52 of liabilities incurred prior to April 1, 2011 (49041104) (81061) 53 ... 707,000 (re. \$81,000) 54 55 By chapter 55, section 1, of the laws of 2010: 56 To improve accessibility of facilities for the disabled at various 57 parks and historic sites, including personal service and the payment 58 of liabilities incurred prior to April 1, 2010 (49041004) (81061) 59 ... 707,000 (re. \$602,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 2 3 of liabilities incurred prior to April 1, 2009 (49040904) (81061) 4 5 ... 707,000 (re. \$707,000) 6 7 Capital Projects Funds - Other 8 State Park Infrastructure Fund 9 State Park Infrastructure Account - 30351 10 Health and Safety Purpose 11 By chapter 54, section 1, of the laws of 2019: 12 13 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 14 prior to April 1, 2019, including suballocation to other state 15 departments and agencies (49011901) (81028) 16 17 4,700,000 (re. \$4,566,000) 18 By chapter 54, section 1, of the laws of 2018: 19 For health and safety projects at various parks and historic sites, 20 including personal service and the payment of liabilities incurred 21 prior to April 1, 2018, including suballocation to other state 22 23 departments and agencies (49011801) (81028) 24 4,700,000 (re. \$3,132,000) 25 26 By chapter 54, section 1, of the laws of 2017: 27 For health and safety projects at various parks and historic sites, 28 including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state 29 departments and agencies (49011701) (81028) 30 31 4,700,000 (re. \$2,369,000) 32 33 By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, 34 35 including personal service and the payment of liabilities incurred 36 prior to April 1, 2016, including suballocation to other state 37 departments and agencies (49011601) (81028) 38 4,700,000 (re. \$1,401,000) 39 40 By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, 41 including personal service and the payment of liabilities incurred 42 43 prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) 44 45 4,700,000 (re. \$1,343,000) 46 By chapter 54, section 1, of the laws of 2014: 47 48 For health and safety projects at various parks and historic sites, 49 including personal service and the payment of liabilities incurred 50 prior to April 1, 2014, including suballocation to other state 51 departments and agencies (49011401) (81028) 4,700,000 (re. \$891,000) 52 53 54 By chapter 54, section 1, of the laws of 2013: 55 For health and safety projects at various parks and historic sites, 56 including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state 57 58 departments and agencies (49011301) (81028) 59 4,700,000 (re. \$217,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2012: 1 For health and safety projects at various parks and historic sites, 2 3 including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state 4 5 departments and agencies (49011201) (81028)..... 6 4,683,000 (re. \$1,290,000) 7 8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 9 section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, 10 11 including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028) 12 13 4,625,000 (re. \$1,149,000) 14 15 16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 17 For health and safety projects at various parks and historic sites, 18 19 including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state 20 departments and agencies (49011001) (81028) 21 22 4,625,000 (re. \$122,000) 23 Capital Projects Funds - Other 24 State Park Infrastructure Fund 25 State Park Infrastructure Account - 30351 26 27 New Facilities Purpose 28 29 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005: 30 For services and expenses including but not limited to construction, 31 reconstruction, engineering services and rehabilitation for Tioga 32 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000) 33 34 Capital Projects Funds - Other 35 State Park Infrastructure Fund 36 37 State Park Infrastructure Account - 30351 38 Preservation of Facilities Purpose 39 40 By chapter 54, section 1, of the laws of 2019: 41 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 42 payment of liabilities incurred prior to April 1, 2019, including 43 suballocation to other state departments and agencies (49031903) 44 (81010) ... 24,500,000 (re. \$21,762,000) 45 46 By chapter 54, section 1, of the laws of 2018: 47 48 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 49 50 payment of liabilities incurred prior to April 1, 2018, including 51 suballocation to other state departments and agencies (49031803) 52 (81010) ... 24,500,000 (re. \$7,887,000) 53 54 By chapter 54, section 1, of the laws of 2017: 55 For alterations, rehabilitation and improvements of various park 56 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including 57 58 suballocation to other state departments and agencies (49031703) 59 (81010) ... 18,500,000 (re. \$4,178,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park 2 facilities and historic sites including personal service and the 3 payment of liabilities incurred prior to April 1, 2016, including 4 5 suballocation to other state departments and agencies (49031603) 6 (81010) ... 15,500,000 (re. \$1,743,000) 7 8 By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park 9 facilities and historic sites including personal service and the 10 payment of liabilities incurred prior to April 1, 2015, including 11 suballocation to other state departments and agencies (49031503) 12 13 (81010) ... 14,500,000 (re. \$1,304,000) 14 By chapter 54, section 1, of the laws of 2014: 15 For alterations, rehabilitation and improvements of various park 16 facilities and historic sites including personal service and the 17 payment of liabilities incurred prior to April 1, 2014, including 18 19 suballocation to other state departments and agencies (49031403) (81010) ... 9,500,000 (re. \$250,000) 20 21 By chapter 54, section 1, of the laws of 2013: 22 For alterations, rehabilitation and improvements of various park 23 facilities and historic sites including personal service and the 24 payment of liabilities incurred prior to April 1, 2013, including 25 26 suballocation to other state departments and agencies (49031303) 27 (81010) ... 9,500,000 (re. \$1,206,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For alterations, rehabilitation and improvements of various park 30 facilities and historic sites including personal service and the 31 32 payment of liabilities incurred prior to April 1, 2012, including 33 suballocation to other state departments and agencies (49031203) 34 (81010) ... 15,118,000 (re. \$635,000) 35 36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 For alterations, rehabilitation and improvements of various park 39 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including 40 41 suballocation to other state departments and agencies (49031103) (81010) ... 15,118,000 (re. \$1,124,000) 42 43 44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 45 For alterations, rehabilitation and improvements of various park 46 facilities and historic sites including personal service and the 47 48 payment of liabilities incurred prior to April 1, 2010, including 49 suballocation to other state departments and agencies (49031003) 50 (81010) ... 15,118,000 (re. \$679,000) 51 52 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 53 section 1, of the laws of 2011: 54 For alterations, rehabilitation and improvements of various park 55 facilities and historic sites including personal service and the 56 payment of liabilities incurred prior to April 1, 2009, including 57 suballocation to other state departments and agencies (49030903) 58 (81010) ... 20,317,000 (re. \$1,972,000) 59 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Capital Projects Funds - Other State Park Infrastructure Fund 2 State Park Infrastructure Account - 30351 3 Preventive Maintenance Purpose 4 5 By chapter 54, section 1, of the laws of 2019: 6 7 For preventive maintenance at various parks and historic sites, 8 including personal services and fringe benefits (49ZZ19PM) (39928) 9 ... 4,000,000 (re. \$1,826,000) 10 11 By chapter 54, section 1, of the laws of 2018: 12 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) 13 (39928) 14 4,000,000 (re. \$725,000) 15 16 By chapter 54, section 1, of the laws of 2017: For preventive maintenance at various parks and historic sites, 17 18 including personal services and fringe benefits (49ZZ17PM) (39928) 19 ... 4,000,000 (re. \$132,000) 20 21 NATURAL HERITAGE TRUST (CCP) 22 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Program Improvement or Program Change Purpose 26 27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: 28 State aid for services and expenses for: Museum of Ceramic Art at 29 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 30 31 32 NEW YORK WORKS (CCP) 33 Capital Projects Funds - Other 34 State Park Infrastructure Fund 35 State Park Infrastructure Account - 30351 36 37 Preservation of Facilities Purpose 38 39 By chapter 54, section 1, of the laws of 2019: 40 For services and expenses related to New York Works Infrastructure 41 projects at state parks and historic sites, provided that not less 42 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 43 including but not limited to lift maintenance, building maintenance 44 45 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 46 prior to April 1, 2019. All or a portion of the funds appropriated 47 hereby may be suballocated or transferred to any department, agency 48 or public authority (49NY1903) (39944) 49 50 112,500,000 (re. \$108,239,000) 51 52 By chapter 54, section 1, of the laws of 2018: 53 For services and expenses related to New York Works Infrastructure 54 projects at state parks and historic sites, provided that not less 55 than \$2.5 million is provided to the olympic regional development 56 authority, including \$500,000 for Belleayre Mountain Ski Center, 57 including but not limited to lift maintenance, building maintenance 58 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 59 prior to April 1, 2018. All or a portion of the funds appropriated 60 61

482

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

hereby may be suballocated or transferred to any department, agency 1 or public authority (49NY1803) (39944) 2 3 92,500,000 (re. \$46,294,000) 4 5 By chapter 54, section 1, of the laws of 2017: 6 For services and expenses related to New York Works Infrastructure 7 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 8 9 including but not limited to lift maintenance, building maintenance 10 and other infrastructure and preventive maintenance projects, 11 including personal service and the payment of liabilities incurred 12 13 prior to April 1, 2017. All or a portion of the funds appropriated 14 hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) 15 16 122,500,000 (re. \$38,311,000) 17 18 By chapter 55, section 1, of the laws of 2016: For services and expenses related to New York Works Infrastructure 19 projects at state parks and historic sites, provided that not less 20 than \$2.5 million is provided to the olympic regional development 21 authority, including \$500,000 for Belleayre Mountain Ski Center, 2.2 including but not limited to lift maintenance, building maintenance 23 and other infrastructure and preventive maintenance 24 projects, including personal service and the payment of liabilities incurred 25 prior to April 1, 2016. All or a portion of the funds appropriated 26 27 hereby may be suballocated or transferred to any department, agency 28 or public authority (49NY1603) (39944) 29 92,500,000 (re. \$12,686,000) 30 31 By chapter 54, section 1, of the laws of 2015: For services and expenses related to New York Works Infrastructure 32 33 projects at state parks and historic sites, provided that not less 34 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 35 36 including but not limited to lift maintenance, building maintenance 37 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 38 39 prior to April 1, 2015. All or a portion of the funds appropriated 40 hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) 41 42 112,500,000 (re. \$1,781,000) 43 44 By chapter 54, section 1, of the laws of 2014: For services and expenses related to New York Works Infrastructure 45 projects at state parks and historic sites, provided that not less 46 47 than \$2.5 million is provided to the olympic regional development 48 authority, including not less than \$500,000 for Belleayre Mountain 49 Ski center, including but not limited to lift maintenance, building 50 maintenance and other infrastructure and preventive maintenance 51 projects, including personal service and the payment of liabilities 52 incurred prior to April 1, 2014. All or a portion of the funds 53 appropriated hereby may be suballocated or transferred to any 54 department, agency or public authority (49NY1403) (39944) 55 92,500,000 (re. \$534,000) 56 57 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 58 59 Capital Projects Funds - Other Outdoor Recreation Development Bond Fund 60 61 Outdoor Recreation Development Bond Fund Account - 30750 62 Bond Proceeds Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, 2 section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: 3 4 5 The sale of bonds as authorized pursuant to the provisions of chapter 6 five hundred fifty-eight of the laws of nineteen hundred sixty-five 7 known as the "Outdoor Recreation Development Bond Act" for payment 8 to the capital projects fund as created by section ninety-three of 9 the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for 10 11 outdoor recreation and for historic sites for the purposes, in the 12 manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are 13 14 hereinafter referred to as "Outdoor Recreation Development 15 and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-16 ment and Acquisition of Land for Historic Sites Disbursements" 17 18 (01377210) (80918) (re. \$230,000) 19 20 PARKS - EQBA 86 (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 New Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 1989: 27 For payment of the state share of the costs of historic preservation 28 and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for 29 30 projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic 31 Preservation and Municipal Park Disbursements." 32 33 The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of 34 35 proposed grants and the amounts thereof not less than 14 days prior 36 to approval of such grants. 37 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-38 39 tion and municipal park expenditures for approved historic preserva-40 tion and municipal park projects in accordance with section 52-0901 41 of the environmental conservation law upon the issuance of a certif-42 icate of approval of availability by the director of the division of 43 the budget. The state comptroller shall at the commencement of each month certify 44 to the director of the division of the budget, the commissioner of 45 the office of parks, recreation and historic preservation, the 46 chairman of the senate finance committee, and the chairman of the 47 48 assembly ways and means committee the amounts disbursed from this 49 appropriation for Historic Preservation and Municipal Park Disburse-50 ments for the month preceding such certification (49EQ8907) (39909) 51 ... 30,000,000 (re. \$196,000) 52 53 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 54 section 3, of the laws of 1989: 55 For payment of the state share of the costs of historic preservation, 56 municipal park, and urban cultural park projects in accordance with 57 the provisions of title 9 of article 52 of the environmental conser-58 vation law, for projects, included in the following schedule, 59 including costs incidental and appurtenant thereto, hereinafter 60 referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the 61

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

chairmen of the senate finance committee and the assembly ways and 1 means committee a list of proposed grants and the amounts thereof 2 3 not less than 14 days prior to approval of such grants. 4 Notwithstanding the provisions of any general or special law, the 5 moneys hereby appropriated shall be available for historic preserva-6 tion, municipal park, and urban cultural park expenditures for 7 approved historic preservation, municipal park, and urban cultural 8 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 9 10 approval of availability by the director of the division of the budget. 11 The state comptroller, shall at the commencement of each month certify 12 13 to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the 14 chairman of the senate finance committee, and the chairman of the 15 16 assembly ways and means committee the amounts disbursed from this 17 appropriation for Historic Preservation, Municipal Park and Urban 18 Cultural Park Disbursements for the month preceding such certif-.... 35,000,000 (re. \$596,000) 19 ication (49EQ8807) (39909) ... 20 By chapter 54, section 1, of the laws of 1987: 21 For payment of the state share of the costs of historic preservation, 22 23 municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environ-24 mental conservation law, for projects, included in the following 25 schedule, including costs incidental and appurtenant thereto, here-26 27 inafter referred to as "Historic Preservation, Municipal Park and 28 Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly 29 ways and means committee a list of proposed grants and the amounts 30 thereof not less than fourteen days prior to approval of such 31 32 grants. 33 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-34 35 tion, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural 36 37 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 38 39 approval of availability by the director of the division of the 40 budget. The state comptroller, shall at the commencement of each month certify 41 to the director of the division of the budget, the commissioner of 42 43 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 44 the amounts disbursed from this appropriation for Historic Preserva-45 tion, Municipal Park and Urban Cultural Park Disbursements for the 46 47 month preceding such certification (49EQ8707) (39909) 48 30,000,000 (re. \$1,007,000) 49

NEW YORK POWER AUTHORITY

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 3 0 48,687,000 ----------4 5 0 48,687,000 All Funds 6 -----7 8 CANAL DEVELOPMENT PROGRAM (CCP) 9 10 Capital Projects Funds - Other 11 New York State Canal System Development Fund 12 Canal System Account - 30301 13 Canals and Waterways Purpose 14 15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 16 section 1, of the laws of 2016: For the maintenance, construction, reconstruction, development or 17 18 promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the 19 payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) ... 2,000,000 (re. \$2,000,000) 20 21 22 23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016: 24 For the maintenance, construction, reconstruction, development or 25 promotion of the New York State Canal System in accordance with the 26 27 provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) 28 (46201) ... 2,000,000 (re. \$2,000,000) 29 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016: 32 33 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 34 35 provisions of section 92-u of the state finance law including the 36 payment of liabilities incurred prior to April 1, 2012 (95011216) 37 (46201) ... 2,000,000 (re. \$245,000) 38 39 EMPIRE STATE TRAIL (CCP) 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Environment and Recreation Purpose 44 45 By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal 46 services, fringe benefits and indirect costs of projects related to 47 48 improvements, alterations, rehabilitation and completion of the 49 Empire State Trail network in the hudson river valley, champlain 50 valley and along the erie canal, including the payment of liabil-51 ities incurred prior to April 1, 2017. All or a portion of the funds 52 appropriated herein may be suballocated or transferred to any 53 department, agency or public authority (95ET17ER) (81112) 54 77,000,000 (re. \$44,442,000) 55

486

DEPARTMENT OF STATE

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 102,000,000 294,470,000 -----8 294,470,000 All Funds 102,000,000 9 10 -----11 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Economic Development Purpose 17 18 19 For services and expenses, loans, grants, and costs associated with program adminis-20 tration, including the payment of liabil-21 ities incurred prior to April 1, 2020. All 22 or a portion of the funds appropriated 23 hereby may be suballocated or transferred 24 to any department, agency, or public 25 authority, according to the following: 26 27 For payments related to a downtown revitali-28 zation program designed and executed by the department of state and the division 29 of housing and community renewal for 30 transformative housing, economic develop-31 32 ment, transportation, and community projects, including those designed to 33 increase the property tax base (19002009) 34 35 100,000,000 (51275) 36 37 MAINTENANCE AND REPAIR (CCP) 2,000,000 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Preservation of Facilities Purpose 42 43 44 For payments to provide for the regulation of cemetery corporations and maintenance 45 of abandoned cemetery property and the 46 repair of vandalized gravesites under 47 48 paragraph (h) of section 1507 of the not-49 for-profit corporations law (19CR2003) ... 2,000,000 50

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 DOWNTOWN REVITALIZATION (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Economic Development Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 9 10 11 department, agency, or public authority, according to the following: 12 13 For payments related to a downtown revitalization program designed and 14 executed by the department of state and the division of housing and 15 community renewal for transformative housing, economic development, transportation, and community projects, including those designed to 16 17 increase the property tax base (19001909) (51275) 18 100,000,000 (re. \$100,000,000) 19 20 By chapter 54, section 1, of the laws of 2018: For services and expenses, loans, grants, and costs associated with 21 program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds 22 23 appropriated hereby may be suballocated or transferred to any 24 department, agency, or public authority, according to the following: 25 For payments related to a downtown revitalization program designed and 26 27 executed by the department of state and the division of housing and 28 community renewal for transformative housing, economic development, transportation, and community projects, including those designed to 29 increase the property tax base (19001809) (51275) 30 31 100,000,000 (re. \$97,000,000) 32 33 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 34 35 Infrastructure Investment Account - 33050 36 Economic Development Purpose 37 38 The appropriation made by chapter 54, section 1, of the laws of 2017, as 39 amended by chapter 54, section 1, of the laws of 2019, as supplemented by a transfer in accordance with state finance law, is 40 41 hereby amended and reappropriated to read: For services and expenses, loans, grants, and costs associated with 42 program administration, of projects and purposes authorized by 43 section 93-b of the state finance law to receive funding from the 44 dedicated infrastructure investment fund - infrastructure investment 45 account, including the payment of liabilities incurred prior to 46 April 1, 2017. All or a portion of the funds appropriated hereby may 47 48 be suballocated or transferred to any department, agency, or public 49 authority, according to the following: 50 For payments related to a downtown revitalization program designed and 51 executed by the department of state and the division of housing and 52 community renewal for transformative housing, economic development, 53 transportation, and community projects, including those designed to 54 increase the property tax base (19011709) (51275) 55 [97,000,000] 98,562,566 (re. \$92,000,000) 56 57 MAINTENANCE AND REPAIR (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 Preservation of Facilities Purpose

62

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019: For payments to provide for the regulation of cemetery corporations 2 and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the 3 4 5 not-for-profit corporations law (19CR1903) 6 2,000,000 (re. \$970,000) 7 8 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 9 10 Capital Projects Funds - Other Hazardous Waste Remedial Fund 11 Hazardous Waste Oversight and Assistance Account - 31505 12 13 Hazardous Waste Purpose 14 15 By chapter 54, section 1, of the laws of 2013: For the following purposes: non-bondable services and expenses associ-16 17 ated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general 18 municipal law; and, suballocation to other state departments and 19 agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$4,500,000) 20 21 22

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 128,500,000 106,595,000 7 Capital Projects Fund - Other 106,595,000 8 106,595,000 All Funds 128,500,000 9 10 ------11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Maintenance and Operations Purpose 17 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 costs. Notwithstanding any other law to 22 the contrary, all or a portion of the 23 funds appropriated herein may be suballo-24 cated or transferred to any department, agency, or public authority (06FM20MO) 25 26 (81107) 27 9,000,000 28 29 LAW ENFORCEMENT (CCP) 60,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 31 Capital Projects Funds - Other 32 33 Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Justice 34 35 Account - 32220 Program Improvement or Program Change Purpose 36 37 38 For moneys to the division of state police 39 for the justice department federal equitable sharing agreement to be used for law 40 enforcement purposes distributed pursuant 41 to a plan prepared by superintendent of 42 43 the division of state police and approved by the director of the budget. 44 45 Notwithstanding any provision of law to the contrary, upon approval of the director of 46 the budget, the funding appropriated here-47 48 in may be suballocated, interchanged, or transferred and may be used for the 49 50 payment of prior year liabilities (06JU2008) (50109) 51 30,000,000 52 53 Capital Projects Funds - Other 54 Miscellaneous Capital Projects Fund 55 DSP Capital Equitable Sharing Agreement - Treasury 56 Account - 32221 Program Improvement or Program Change Purpose 57 58 59 For moneys to the division of state police 60 for the treasury department federal equi-61 table sharing agreement to be used for law 62 enforcement purposes distributed pursuant

CAPITAL PROJECTS 2020-21

1 to a plan prepared by superintendent of the division of state police and approved 2 3 by the director of the budget. 4 Notwithstanding any provision of law to the contrary, upon approval of the director of 5 the budget, the funding appropriated here-6 7 in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities 8 9 payment of (06TR2008) (50111) 10 30,000,000 11 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 53,500,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Health and Safety Purpose 17 18 19 Alterations and improvements for health and safety including liabilities incurred 20 prior to April 1, 2019 (06HS2001) (81028). 2,000,000 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Preservation of Facilities Purpose 25 26 27 Alterations and improvements for the preser-28 vation of facilities and the replacement, maintenance and repair of equipment and 29 30 equipment parts including liabilities incurred prior to April 1, 2019 (06PF2003) 31 45,500,000 32 (81010) 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 Program Improvements Purpose 36 37 38 For services and expenses associated with 39 the design, construction and renovation of 40 evidence storage facilities at troop headquarters, including but not limited to the 41 costs of studies, appraisals, surveys, 42 43 preparation of plans, design, construction, equipment, and renovations 44 including liabilities incurred prior to 45 April 1, 2019 (06EV2008) (50121) 6,000,000 46 47 48 NEW FACILITIES (CCP) 6,000,000 49 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 New Facilities Purpose 54 55 For services and expenses associated with the design, construction and outfitting of 56 57 stations and zone headquarters, new 58 including, but not limited to the costs of 59 property acquisition, studies, appraisals, 60 surveys, preparations of plans, design, 61

CAPITAL PROJECTS 2020-21

- construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF2007) (81009) 6,000,000

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

```
1 IT INITIATIVE PROGRAM (CCP)
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement or Program Change Purpose
6
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7
8
      section 1, of the laws of 2017:
     For services and expenses related to the development of a records
9
      management system. Funds appropriated herein may be suballocated to
10
      the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta-
11
12
13
       tion with the division of state police and the office of information
       technology, shall submit a plan to the legislative leaders setting
14
       forth the plan to develop such a records management system and
15
       assessing any privacy and security implications, and no expenditures
16
      may be made from this appropriation until the plan has been approved
17
18
      by the legislative leaders (06SC1408) (51919) .....
19
       10,000,000 ..... (re. $10,000,000)
20
21 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2.2
23
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
24
25
     Health and Safety Purpose
26
27
   By chapter 54, section 1, of the laws of 2019:
28
     Alterations and improvements for health and safety including
       liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ....
29
30
       2,000,000 ..... (re. $1,996,000)
31
32 By chapter 54, section 1, of the laws of 2018:
33
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2018 (06HS1801) (81028) .....
34
35
       2,000,000 ..... (re. $2,000,000)
36
37
   By chapter 54, section 1, of the laws of 2017:
38
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2017 (06HS1701) (81028) .....
39
40
       2,000,000 ..... (re. $2,000,000)
41
42 By chapter 55, section 1, of the laws of 2016:
43
     Alterations and improvements for health and safety including liabil-
44
       ities incurred prior to April 1, 2016 (06HS1601) (81028) ......
45
       2,000,000 ..... (re. $603,000)
46
   By chapter 54, section 1, of the laws of 2015:
47
48
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2015 (06HS1501) (81028) .....
49
50
       2,000,000 ..... (re. $761,000)
51
52
   By chapter 54, section 1, of the laws of 2013:
53
     Alterations and improvements for health and safety including liabil-
54
       ities incurred prior to April 1, 2013 (06HS1301) (81028) .....
55
       2,000,000 ..... (re. $1,300,000)
56
57 By chapter 50, section 1, of the laws of 2010:
58
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2010 (06HS1001) (81028) .....
59
60
       61
```

62

493

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Preservation of Facilities Purpose 4 By chapter 54, section 1, of the laws of 2019: 5 Alterations and improvements for the preservation of facilities and 6 7 the replacement, maintenance and repair of equipment and equipment 8 parts including liabilities incurred prior to April 1, 2019 9 (06PF1903) (81010) ... 45,500,000 (re. \$40,492,000) 10 11 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 12 the replacement, maintenance and repair of equipment and equipment 13 parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 (re. \$8,066,000) 14 2018 15 16 By chapter 54, section 1, of the laws of 2017: 17 18 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 19 20 (06PF1703) (81010) ... 35,500,000 (re. \$2,370,000) 21 22 23 By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities and 24 25 replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,379,000) 26 27 28 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities and 29 replacement of equipment including liabilities incurred prior to 30 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$529,000) 31 32 33 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities and 34 35 equipment including liabilities incurred prior to April 1, 2013 36 (06PF1303) (81010) ... 3,500,000 (re. \$497,000 37 38 By chapter 54, section 1, of the laws of 2011: 39 Alterations and improvements for the preservation of facilities and 40 equipment including liabilities incurred prior to April 1, 2011 41 (06PF1103) (81010) ... 3,500,000 (re. \$1,544,000) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Program Improvements Purpose 46 47 By chapter 54, section 1, of the laws of 2019: 48 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, 49 50 including but not limited to the costs of studies, appraisals, 51 surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 52 53 2019 (06EV1908) (50121) ... 6,000,000 (re. \$6,000,000) 54 55 By chapter 54, section 1, of the laws of 2018: 56 For services and expenses associated with the design, construction and 57 renovation of evidence storage facilities at troop headquarters, 58 including but not limited to the costs of studies, appraisals, 59 surveys, preparation of plans, design, construction, equipment, and 60 renovations including liabilities incurred prior to April 1, 2018 61 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017: For services and expenses associated with the design, construction and 2 3 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 4 5 surveys, preparation of plans, design, construction, equipment, and 6 renovations including liabilities incurred prior to April 1, 2017 7 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000) 8 9 By chapter 55, section 1, of the laws of 2016: 10 For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but 11 12 not limited to the costs of studies, appraisals, surveys, prepara-13 tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) 14 (50121) ... 6,000,000 (re. \$5,166,000) 15 16 17 NEW FACILITIES (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 New Facilities Purpose 21 22 23 By chapter 54, section 1, of the laws of 2019: For services and expenses associated with the design, construction and 24 25 outfitting of new stations and zone headquarters, including, but not 26 limited to the costs of property acquisition, studies, appraisals, 27 surveys, preparations of plans, design, construction, equipment and 28 furnishings, including liabilities incurred prior to April 1, 2019 29 (06NF1907) (81009) ... 6,000,000 (re. \$5,988,000) 30 31 32 By chapter 54, section 1, of the laws of 2013: 33 For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acqui-34 35 sition, studies, appraisals, surveys, preparation of plans, design, 36 construction, equipment, and environmental impact statements 37 (06NF1307) (50120) ... 7,000,000 (re. \$583,000) 38 39 By chapter 50, section 1, of the laws of 2006: 40 For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acqui-41 sition, studies, appraisals, surveys, preparation of plans, design, 42 43 construction, equipment, and environmental impact statements (06NF0607) (50120) ... 4,000,000 (re. \$288,000) 44 45

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 7 1,433,436,000 3,545,429,000 8 All Funds 1,433,436,000 3,545,429,000 9 10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 187,300,000 13 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Maintenance and Operations Purpose 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 costs. Notwithstanding any other law to 22 23 the contrary, all or a portion of the funds appropriated herein may be suballo-24 cated or transferred to any department, agency, or public authority (28FM20MO) 25 26 (81107) 27 187,300,000 28 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Preservation of Facilities Purpose 34 35 36 For services and expenses related to alter-37 ations and improvements to existing facilities for capital maintenance, including 38 but not limited to capital design, 39 40 construction, reconstruction, rehabilitation, in-kind replacement of accessory 41 and support structures as well as equip-42 43 ment; for health and safety, preservation facilities, program improvement or 44 of program change, environmental protection, 45 energy conservation, accreditation, facil-46 47 ities for the physically disabled, preventative maintenance and related projects, 48 including costs incurred prior to April 1, 49 50 2020 and subject to a plan developed and 51 submitted annually by the state university of New York and approved by the director 52 53 of the budget, and which may include, but not be limited to, projects in the follow-54 ing schedule (28F12003) (45913) 550,000,000 55 56 57

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 2 3	PROJECT	_	ect Schedu	ule AMOUNT
4				(thousands of dollars)
5	Albany			
6 7	Campus-wide Alfred Cerami		projects	
8	Campus-wide	maintenance	projects	
9	Alfred State			
10 11	Campus-wide Binghamton	maintenance	projects	2,131
12	Campus-wide	maintenance	projects	10,373
13	Brockport			5 015
14 15	Brooklyn Healt			····· 5,217
16	Campus-wide	maintenance	projects	3,262
17	Buffalo Colleg	ge		5 500
18 19	Buffalo Unive:	maintenance rsity	projects	5,792
20			projects	19,125
21	Canton			1 501
22 23	Cobleskill	maintenance	projects	1,781
24		maintenance	projects	1,877
25	Cornell			
26 27	Campus-wide Cortland	maintenance	projects	8,829
28		maintenance	projects	4,550
29	Delhi Gammung wide			1 700
30 31	Empire State	maintenance	projects	1,793
32	Campus-wide			455
33	Environmental	Science and	Forestry	
34 35	Farmingdale	maintenance	projects	2,283
36	Campus-wide	maintenance	projects	5,403
37 38	Fredonia	maintananga	nwojosta	
30 39	Geneseo	maincenance	projects	
40		maintenance	projects	3,339
41 42	Maritime	maintonando	projects	1,813
42 43	Morrisville	maincenance	projects	
44	-	maintenance	projects	2,199
45 46	New Paltz	maintenance	nrojecta	
47	Old Westbury	liariicenance	projects	····· ··· ···· ··· ··· ··· ··· ··· ···
48	_	maintenance	projects	2,941
49 50	Oneonta Campus-wide	maintenance	nrojecta	
51	Optometry	marineenance	projects	
52		maintenance	projects	899
53 54	Oswego Campus-wide	maintenance	nrojecta	5,413
55	Plattsburgh	marineenance	projects	
56		maintenance	projects	3,799
57 58	Potsdam Campus-wide	maintenance	projecte	
59	Purchase			
60	Campus-wide	maintenance	projects	5,252
61				

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1	State Univ Plaza				
2	Campus-wide maintenance projects				
3	Stony Brook, incl Health Science Center				
4	(HSC) and Long Island State Veterans Home:				
5	Campus-wide maintenance projects 23,948				
6	Syracuse Health Science Center (HSC)				
7	Campus-wide maintenance projects				
8	SUNY Polytechnic				
9	Campus-wide maintenance projects				
10	University-wide Alterations and Improvements				
11	Maintenance undistributed				
12	For priority capital maintenance or capi-				
13	tal improvement projects to support the				
14^{-0}	preservation of facilities				
15					
16	Total 550,000				
17	10car 550,000				
18					
19	Capital Projects Funds - Other				
20	Capital Projects Fund - 30000				
20	Program Improvement/Change Purpose				
21 22	Program improvement/change purpose				
22	For services and expenses of a strategic				
24	needs capital matching program, available				
24 25	to state university of New York state-				
25 26					
20 27	operated and statutory colleges as defined in section 352 of the education law				
27					
	subject to a plan approved by the				
29	chancellor of the state university of New				
30	York and the director of the budget. Any				
31	project advanced in such plan shall be				
32	funded by one dollar of campus matching				
33	funds for every two dollars of state				
34	funding from this appropriation. Funding				
35	from this appropriation shall be available				
36	for, but not limited to, service				
37	contracts, memoranda of understanding,				
38	capital design, construction, acquisition,				
39	reconstruction, rehabilitation, equipment				
40	and personal service costs including costs				
41	incurred prior to April 1, 2020 (30MA2008) 200,000,000				
42	For services and expenses of state				
43	university of New York hospitals for				
44	alterations, improvements, services and				
45	expenses, and new facilities, including				
46	costs incurred prior to April 1, 2020				
47	subject to a plan developed by the state				
48	university and approved by the director of				
49	the budget (28FI2003) (45921) 150,000,000				
50					
51	Project Schedule				
52	PROJECT AMOUNT				
53					
54	(thousands of dollars)				
55	Downstate University Hospital				
56	For university-wide projects 50,000				
57	Stony Brook University Hospital 50,000				
58	For university-wide projects				
59					

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 Upstate University Hospital 50,000 For university-wide projects 2 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 4 Total 150,000 5 _____ 6 25,098,000 7 PROJECT ADMINISTRATION (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 Administration Purpose 12 13 14 For payment to the state university 15 construction fund, for services and 16 expenses of the state university 17 construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred 18 19 20 21 prior to April 1, 2020 (28SF2050) (45904). 22 25,098,000 23 24 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 200,000,000 25 26 27 Capital Projects Funds - Other State University Capital Projects Fund - 38400 28 Preservation of Facilities Purpose 29 30 31 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 32 33 34 challenge grant program, which may include 35 revenue transfers from various external 36 37 revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) .. 100,000,000 38 39 40 Capital Projects Funds - Other State University Capital Projects Fund - 38400 41 Program Improvement/Change Purpose 42 43 44 For services and expenses of a strategic needs capital matching program, available 45 to state university of New York state-46 operated and statutory colleges as defined 47 in section 352 of the education law 48 subject to a plan approved by the 49 50 chancellor of the state university of New 51 York and the director of the budget. Any project advanced in such plan shall be 52 53 funded by one dollar of campus matching funds from this appropriation for every 54 two dollars of state funding. Funding from 55 this appropriation shall be available for, 56 57 but not limited to, service contracts, memoranda of understanding, capital 58 59 construction, acquisition, design, 60 reconstruction, rehabilitation, equipment

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 and personal service costs including costs 2 incurred prior to April 1, 2020 (28MB2008) 100,000,000 3 4 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP). 75,000,000 5 _ _ _ _ _ _ _ _ _ _ _ _ 6 7 Capital Projects Funds - Other 8 SUNY Residence Halls Rehabilitation and Repair Fund 9 SUNY Residence Halls Rehabilitation and Repair Account -10 30100 11 Preservation of Facilities Purpose 12 13 Alterations and improvements for residence 14 hall rehabilitation projects and for resi-15 dence hall renovations including services 16 and expenses, to be financed by a transfer 17 from the debt service fund state universi-18 ty dormitory income fund or other external revenue sources subject to a plan devel-19 20 oped by the state university and approved by the director of the budget. Notwith-21 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subal-22 23 24 25 located to the dormitory authority and/or the state university of New York for such 26 27 purpose (28D32003) (45926) 75,000,000 28

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 5 46,038,000 6 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Program Improvement or Program Change Purpose 11 12 For services and expenses for the state 13 share of financial assistance to community colleges for alterations and improvements 14 15 to various facilities including service contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment and personal service costs; for health and 19 safety, preservation of facilities, tech-20 nology upgrades, new facilities, program 21 improvements or program changes, environ-22 23 mental protection, energy conservation, accreditation, facilities for the phys-24 ically disabled, and related projects, 25 26 including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the 27 28 29 director of the budget. Notwithstanding any other law to the contrary, all or a 30 portion of the amounts hereby appropriated 31 may be suballocated or transferred to the 32 33 state university construction fund or the dormitory authority of the state of New 34 York for such purposes (28CC2008) (45931). 35 46,038,000 36

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 8 section 3, of the laws of 2016: Advance for campus core component projects including services and 9 10 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 11 firms, including but not limited to the preparation of designs, 12 13 plans, specifications and estimates; underground utilities; acquisi-14 tion of property and operation of parking facilities; construction, 15 reconstruction and rehabilitation; construction management and 16 supervision; appraisals, surveys, testing and environmental impact 17 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 18 19 947,326,000 (re. \$3,928,000) Advance for campus technology/campus development component projects 20 21 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 22 23 provided by private firms, including but not limited to the prepara-24 tion of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and 25 26 rehabilitation; construction management and supervision; appraisals, 27 surveys, testing and environmental impact statements; equipment 28 costs; including not more than \$8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, 29 provided, however that any previous allocation from this appropri-30 ation for the center for ceramic education at Alfred Ceramics shall 31 32 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... 33 34 187,038,000 (re. \$2,602,000) Advance for systemwide component projects including services and 35 expenses for alterations and improvements to various facilities, 36 37 capital design including the cost of services provided by private 38 firms, including but not limited to the preparation of designs, 39 plans, specifications and estimates; underground utilities; acquisi-40 tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and 41 42 supervision; appraisals, surveys, testing and environmental impact 43 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) 44 45 73,125,000 (re. \$344,000) Advance for campus improvement/quality of life component projects 46 47 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 48 provided by private firms, including but not limited to the prepara-49 tion of designs, plans, specifications and estimates; underground 50 51 utilities; acquisition of property; construction, reconstruction and 52 rehabilitation; construction management and supervision; appraisals, 53 surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the 54 55 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 56 (45919) ... 45,120,000 (re. \$559,000) 57 Advance for the hospital facility program including services and 58 expenses for alterations and improvements to various facilities, 59 capital design including the cost of services provided by private 60 firms, including but not limited to the preparation of designs, 61 plans, specifications and estimates; underground utilities; acquisi-

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of property and operation of parking facilities; construction, 1 2 reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact 3 statements; equipment costs; and the payment of liabilities incurred 4 5 prior to April 1, 1998 (28F198C1) (45920) 6 75,000,000 (re. \$454,000) 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2019: 12 13 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation 15 16 17 18 of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 19 physically disabled, preventative maintenance and related projects, 20 including costs incurred prior to April 1, 2019 and subject to a 21 plan developed and submitted annually by the state university of New 22 York and approved by the director of the budget, and which may 23 include, but not be limited to, projects in the following schedule 24 (28F11903) (45913) ... 550,000,000 (re. \$545,917,000) 25 26 27 Project Schedule 28 PROJECT AMOUNT _____ 29 30 (thousands of dollars) 31 Albany 32 33 Alfred Ceramics 34 35 Alfred State Campus-wide maintenance projects 2,174 36 37 Binghamton Campus-wide maintenance projects 10,268 38 39 Brockport 40 Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) 41 Campus-wide maintenance projects 2,626 42 43 Buffalo College Campus-wide maintenance projects 6,162 44 Buffalo University 45 46 Campus-wide maintenance projects 19,484 47 Canton 48 Campus-wide maintenance projects 1,801 49 Cobleskill Campus-wide maintenance projects 1,878 50 51 Cornell 52 53 Cortland Campus-wide maintenance projects 4,606 54 55 Delhi Campus-wide maintenance projects 1,885 56 57 Empire State 58 Campus-wide maintenance projects 400 59 Environmental Science and Forestry 60 Campus-wide maintenance projects 2,324 61

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Farmingdale				
2	Campus-wide maintenance projects 5,496				
3	Fredonia				
4	Campus-wide maintenance projects				
5	Geneseo				
6	Campus-wide maintenance projects 3,385				
7	Maritime				
8	Campus-wide maintenance projects 1,893				
9	Morrisville				
10	Campus-wide maintenance projects 2,250				
11	New Paltz				
12	Campus-wide maintenance projects 4,731				
13	Old Westbury				
14	Campus-wide maintenance projects 2,877				
15	Oneonta				
16	Campus-wide maintenance projects				
17	Optometry				
18	Campus-wide maintenance projects 927				
19	Oswego				
20	Campus-wide maintenance projects 5,404				
21	Plattsburgh				
22	Campus-wide maintenance projects				
23	Potsdam				
24	Campus-wide maintenance projects				
25	Purchase				
26	Campus-wide maintenance projects 5,042				
27	State Univ Plaza				
28	Campus-wide maintenance projects 1,159				
29	Stony Brook, incl Health Science Center				
30	(HSC) and Long Island State Veterans Home:				
31	Campus-wide maintenance projects 23,289				
32	Syracuse Health Science Center (HSC)				
33	Campus-wide maintenance projects 2,328				
34	SUNY Polytechnic				
35	Campus-wide maintenance projects 1,084				
36	University-wide Alterations and Improvements				
37	Maintenance undistributed				
38	For priority capital maintenance or capi-				
39	tal improvement projects to support the				
40	preservation of facilities				
41					
42	Total				
43	=======================================				
44					
45	For services and expenses of SUNY hospitals for alterations,				
46	improvements, services and expenses, and new facilities, including				
47	costs incurred prior to April 1, 2019 subject to a plan developed by				
48	the state university and approved by the director of the budget				
49	(28FI1903) (45921) 100,000,000 (re. \$100,000,000)				
50					
51	Project Schedule				
52	PROJECT AMOUNT				
53					
54	(thousands of dollars)				
55	Upstate University Hospital 50,000				
56	For university-wide projects				
57	Stony Brook University Hospital 50,000				
58	For university-wide projects				
59					
60	Total 100,000				
61	===========				

1	By chapter 54, section 1, of the laws of 2018:
2	For services and expenses related to alterations and improvements to
3	existing facilities for capital maintenance, including but not
4	limited to capital design, construction, reconstruction, rehabili-
5	tation, in-kind replacement of accessory and support structures as
6	well as equipment; for health and safety, preservation of facili-
7	ties, program improvement or program change, environmental
8	protection, energy conservation, accreditation, facilities for the
9	physically disabled, preventative maintenance and related projects,
10	including costs incurred prior to April 1, 2018 and subject to a
11	plan developed and submitted annually by the state university of New
12	York and approved by the director of the budget, and which may
13	include, but not be limited to, projects in the following schedule
14	(28F11803) (45913) 350,000,000 (re. \$256,266,000)
15	
16	Project Schedule
17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Albany
21	Campus-wide maintenance projects 9,685
22	Alfred Ceramics
23	Campus-wide maintenance projects
24	Alfred State
25	Campus-wide maintenance projects 2,358
26	Binghamton
27	Campus-wide maintenance projects 10,762
28	Brockport
29	Campus-wide maintenance projects 5,521
30	Brooklyn Health Science Center (HSC)
31	Campus-wide maintenance projects
32	Buffalo College
33	Campus-wide maintenance projects 6,476
34	Buffalo University Campus-wide maintenance projects 18,002
35 36	
36 37	Canton Campus-wide maintenance projects 1,827
38	Cobleskill
30 39	Compus-wide maintenance projects 1,927
39 40	Cornell
$\frac{40}{41}$	Campus-wide maintenance projects
41 42	Cortland
	Campus-wide maintenance projects 4,799
43 44	Delhi
44 45	Campus-wide maintenance projects 1,849
46	Empire State
47	Campus-wide maintenance projects 411
48	Environmental Science and Forestry
49	Campus-wide maintenance projects 2,423
50	Farmingdale
51	Campus-wide maintenance projects 4,999
52	Fredonia
53	Campus-wide maintenance projects
54	Geneseo
55	Campus-wide maintenance projects
56	Maritime
57	Campus-wide maintenance projects 1,809
58	Morrisville
59	Campus-wide maintenance projects 2,316
60	New Paltz
61	Campus-wide maintenance projects 4,898

1	Old Westbury
2	Campus-wide maintenance projects 2,521
3	Oneonta
4	Campus-wide maintenance projects 4,016
5	Optometry
6	Campus-wide maintenance projects
7	Oswego
8	Campus-wide maintenance projects 5,760
9	Plattsburgh
10	Campus-wide maintenance projects
11	Potsdam
12	Campus-wide maintenance projects
13	Purchase
14 15	Campus-wide maintenance projects 4,183 State Univ Plaza
$15 \\ 16$	Campus-wide maintenance projects 1,479
17	Stony Brook, incl Health Science Center
18	(HSC) and Long Island State Veterans Home:
19	Campus-wide maintenance projects 21,315
20	Syracuse Health Science Center (HSC)
21	Campus-wide maintenance projects 2,676
22	SUNY Polytechnic
23	Campus-wide maintenance projects 1,039
24	University-wide Alterations and Improvements
25	Maintenance undistributed
26	For priority capital maintenance or capi-
27 28	tal improvement projects to support the preservation of facilities
29	
30	Total
31	
32	
33	For services and expenses related to alterations and improvements to
34	existing facilities for capital maintenance, including but not
35	limited to capital design, construction, reconstruction, rehabili-
36	tation, in-kind replacement of accessory and support structures as
37 38	well as equipment; for health and safety, preservation of facili-
38 39	ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
40	physically disabled, preventative maintenance and related projects,
41	including costs incurred prior to April 1, 2018 and subject to a
42	plan developed and submitted annually by the state university of New
43	York and approved by the director of the budget, and which may
44	include, but not be limited to, projects in the following schedule
45	(28FU1803) (45930) 200,000,000 (re. \$155,918,000)
46	
47	Project Schedule
48	PROJECT AMOUNT
49 50	
50 51	(thousands of dollars) Albany
52	Campus-wide maintenance projects 12,627
53	Alfred Ceramics
54	Campus-wide maintenance projects 1,117
55	Alfred State
56	Campus-wide maintenance projects
57	Binghamton
58	Campus-wide maintenance projects 14,031
59 60	Brockport
60 61	Campus-wide maintenance projects 7,198
υT	

1	Brooklyn Healt			
2 3	Buffalo Colle		projects	4,799
4			projects	8,441
5	Buffalo Unive:		P10]0000	
6	Campus-wide	maintenance	projects	23,471
7	Canton			
8 9	Cobleskill			2,382
10 11	Campus-wide Cornell	maintenance	projects	2,512
12 13	Campus-wide Cortland	maintenance	projects	12,939
14 15		maintenance	projects	6,257
16	Campus-wide	maintenance	projects	2,411
17 18	Empire State	maintonanco	projecta	536
$10 \\ 19$	Environmental			
20				
21	Farmingdale			
22 23	Campus-wide Fredonia	maintenance	projects	6,518
24	Campus-wide	maintenance	projects	
25	Geneseo			
26 27	Maritime			4,656
28 29	Campus-wide Morrisville	maintenance	projects	2,359
30 31	Campus-wide New Paltz	maintenance	projects	
32	Campus-wide	maintenance	projects	6,386
33 34	Old Westbury Campus-wide	maintenance	projects	
35	Oneonta			
36 37	Optometry			5,236
38	-	maintenance	projects	1,175
39 40	Oswego	maintonanco	projecta	
40 41	Plattsburgh	llatifice	projects	
42		maintenance	projects	4,897
43	Potsdam			
44 45	Campus-wide Purchase	maintenance	projects	5,080
46 47	Campus-wide State Univ Pla		projects	5,454
48			projects	
49	Stony Brook,			
50		ong Island S		
51 52				27,790
5∠ 53	Syracuse Healt			
54	SUNY Polytech		projecco	
55 56			projects	1,355
56 57	Total			200,000
58				=================
59				
60				

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses of SUNY hospitals for alterations, improve-1 ments, services and expenses, and new facilities, including costs 2 incurred prior to April 1, 2018 subject to a plan developed by the 3 state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 (re. \$99,332,000) 4 5 6 7 Project Schedule AMOUNT 8 PROJECT -----9 10 (thousands of dollars) 11 Upstate University Hospital 50,000 For university-wide projects 12 13 Stony Brook University Hospital 50,000 For university-wide projects 14 15 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 16 Total 100,000 17 _____ 18 For services and expenses of SUNY hospitals for alterations, improve-19 ments, services and expenses, and new facilities, including costs 20 incurred prior to April 1, 2018 subject to a plan developed by the 21 22 23 24 Project Schedule 25 26 PROJECT AMOUNT 27 _____ 28 (thousands of dollars) Upstate University Hospital 40,800 29 For university-wide projects 30 Stony Brook University Hospital 36,500 31 For university-wide projects 32 33 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 34 Total 77,300 35 _____ 36 37 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 38 39 incurred prior to April 1, 2018 subject to a plan developed by the 40 state university and approved by the director of the budget (28FK1803) (45935) ... 78,564,000 (re. \$78,564,000) 41 For services and expenses related to alterations and improvements to 42 43 facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 (re. \$10,000,000) 44 45 By chapter 54, section 1, of the laws of 2017: 46 47 For services and expenses related to alterations and improvements to 48 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-49 tation, and equipment; for health and safety, preservation of facil-50 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 51 52 physically disabled, preventative maintenance and related projects, 53 including costs incurred prior to April 1, 2017 and subject to a 54 55 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 56 57 include, but not be limited to, projects in the following schedule 58 (28F11703) (45913) ... 450,000,000 (re. \$159,293,000) 59 60

1 2	PROJECT	Proje	ect Schedu	ale AMOUNT
3 4				(thousands of dollars)
5	Albany			
6 7	Campus-wide Alfred Ceramic		projects	
8			projects	
9	Alfred State			0.000
10 11	Campus-wide Binghamton	maintenance	projects	2,283
12		maintenance	projects	10,604
13	Brockport			F 700
14 15	Brooklyn Healt			5,708 C)
16	Campus-wide	maintenance		
17 18	Buffalo Colleg		projecto	
19	Buffalo Unive:		projects	
20	_	maintenance	projects	17,756
21 22	Campus-wide	maintenance	projects	1,771
23	Cobleskill	liarneenanee	projects	
24	_	maintenance	projects	1,979
25 26	Cornell Campus-wide	maintenance	projects	
27	Cortland			
28	_	maintenance	projects	4,691
29 30	Delhi Campus-wide	maintenance	projects	1,867
31	Empire State			
32 33	Campus-wide Environmental			405
34				
35	Farmingdale			
36 37	Campus-wide Fredonia	maintenance	projects	4,841
38		maintenance	projects	
39	Geneseo			2 607
40 41	Maritime	maintenance	projects	3,697
42	Campus-wide	maintenance	projects	1,813
43 44	Morrisville	maintonando	projecto	2,310
44 45	New Paltz	liariicenance	projects	
46	_	maintenance	projects	4,664
47 48	Old Westbury	maintenance	projects	2,583
49	Oneonta	liarneenanee	projects	
50		maintenance	projects	3,962
51 52	Optometry Campus-wide	maintenance	projects	
53	Oswego			
54 55	_	maintenance	projects	5,736
55 56	Plattsburgh Campus-wide	maintenance	projects	
57	Potsdam			
58 59	Campus-wide Purchase	maintenance	projects	3,957
60		maintenance	projects	4,289
61				

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 State Univ Plaza Campus-wide maintenance projects 1,585 2 Stony Brook, incl Health Science Center 3 (HSC) and Long Island State Veterans Home: 4 Campus-wide maintenance projects 21,138 5 6 Syracuse Health Science Center (HSC) Campus-wide maintenance projects 3,578 7 8 SUNY Polytechnic Campus-wide maintenance projects 1,055 9 10 University-wide Alterations and Improvements Maintenance undistributed 11 For priority capital maintenance or capi-12 13 tal improvement projects to support the preservation of facilities 296,600 14 15 16 Total 450,000 17 _____ 18 19 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 20 21 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 22 23 accreditation, facilities for the physically disabled, preventative 24 maintenance and related projects, including costs incurred prior to 25 April 1, 2017 and subject to a plan developed and submitted annually 26 27 by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 28 in the following schedule (28F41703) (45930) 29 100,000,000 (re. \$86,625,000) 30 31 Project Schedule 32 33 PROJECT AMOUNT -----34 (thousands of dollars) 35 36 Albany 37 Campus-wide projects 6,159 38 Alfred Ceramics 39 Campus-wide projects 550 40 Alfred State Campus-wide projects 1,489 41 42 Binghamton 43 Campus-wide projects 6,912 44 Brockport Campus-wide projects 3,721 45 Brooklyn Health Science Center (HSC) 46 47 Campus-wide projects 2,403 48 Buffalo College Campus-wide projects 4,299 49 50 Buffalo University Campus-wide projects 11,575 51 52 Canton 53 Campus-wide projects 1,155 54 Cobleskill Campus-wide projects 1,290 55 56 Cornell Campus-wide projects 6,338 57 58 Cortland Campus-wide projects 3,058 59 60 Delhi Campus-wide projects 1,217 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Empire State
2	Campus-wide projects
3	Environmental Science and Forestry
4	Campus-wide projects
5	Farmingdale
6	Campus-wide projects
7	Fredonia
8	Campus-wide projects 2,383
9	Geneseo
10	Campus-wide projects 2,410
11	Maritime
12	Campus-wide projects1,182
13	Morrisville
14	Campus-wide projects 1,506
15	New Paltz
16	Campus-wide projects
17	Old Westbury
18	Campus-wide projects 1,684
19	Oneonta
20	Campus-wide projects 2,583
21	Optometry
22	Campus-wide projects 584
23	Oswego
24	Campus-wide projects 3,739
25	Plattsburgh Campus-wide projects 2,498
26	
27 28	Potsdam
28 29	Campus-wide projects 2,580 Purchase
29 30	Campus-wide projects 2,796
30 31	State Univ Plaza
32	Campus-wide projects 1,029
33	Stony Brook, incl Health Science Center
34	(HSC) and Long Island State Veterans Home:
35	Campus-wide projects 13,780
36	Syracuse Health Science Center (HSC)
37	Campus-wide projects 2,333
38	SUNY Polytechnic
39	Campus-wide projects
40	
41	Total 100,000
42	=======================================
43	
44	By chapter 55, section 1, of the laws of 2016, as amended by

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 45 section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to 46 47 existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service 48 contracts and memoranda of understanding; for capital design includ-49 50 ing the cost of services provided by private firms, including prepa-51 ration of designs, plans, specifications and estimates; facility 52 reconstruction, rehabilitation, equipment; for health and safety 53 improvements and upgrades to preserve or enhance facility function-54 ing; for program improvements or program change; to support improve-55 ments in technology, research, environmental protection, energy and 56 resource conservation, and accreditation; to finance costs attribut-57 able to executive order 88, ADA and code compliance needs, claims, 58 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 59 60 sprinklers, electrical, mechanical, plumbing, heating/cooling 61 systems and supporting infrastructure, including underground utili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ties; and to provide for facilities for the disabled and related 2 projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by 3 the director of the budget (28F11603) (45913) 4 5 200,000,000 (re. \$32,268,000) 6 7 Project Schedule 8 PROJECT AMOUNT -----9 10 (thousands of dollars) 11 Albany 12 13 Alfred Ceramics Campus-wide maintenance projects 800 14 15 Alfred State Campus-wide maintenance projects 2,300 16 17 Binghamton 18 Campus-wide maintenance projects 10,600 19 Brockport 20 Campus-wide maintenance projects 5,700 Brooklyn Health Science Center (HSC) 21 22 23 Buffalo College Campus-wide maintenance projects 6,700 24 25 Buffalo University Campus-wide maintenance projects 17,300 26 27 Canton 28 Campus-wide maintenance projects 1,800 29 Cobleskill Campus-wide maintenance projects 2,100 30 31 Cornell 32 33 Cortland Campus-wide maintenance projects 4,700 34 Delhi 35 Campus-wide maintenance projects 1,900 36 37 Empire State 38 Campus-wide maintenance projects 400 39 Environmental Science and Forestry Campus-wide maintenance projects 2,500 40 41 Farmingdale Campus-wide maintenance projects 4,800 42 43 Fredonia 44 Geneseo 45 46 Campus-wide maintenance projects 3,700 47 Maritime 48 Campus-wide maintenance projects 1,800 49 Morrisville Campus-wide maintenance projects 2,200 50 51 New Paltz Campus-wide maintenance projects 4,700 52 53 Old Westbury Campus-wide maintenance projects 2,400 54 55 Oneonta Campus-wide maintenance projects 4,100 56 57 Optometry 58 Campus-wide maintenance projects 900 59 Oswego 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Plattsburgh
2	Campus-wide maintenance projects
3	Potsdam
4	Campus-wide maintenance projects 4,000
5	Purchase
6	Campus-wide maintenance projects 4,300
7	State Univ Plaza
8	Campus-wide maintenance projects 1,600
9	Stony Brook, incl Health Science Center
10	(HSC) and Long Island State Veterans Home:
11	Campus-wide maintenance projects 21,000
12	Syracuse Health Science Center (HSC)
13	Campus-wide maintenance projects
14	SUNY Polytechnic
15	Campus-wide maintenance projects 1,000
16 17	University-wide Alterations and Improvements
18	Maintenance undistributed For university-wide capital maintenance or
$10 \\ 19$	capital improvement costs, including
20	costs attributable to executive order
20 21	88; ADA and code compliance claims;
22	environmental hazards; emergencies
23	health and safety, and energy conserva-
24	tion needs, asbestos and PCB remedi-
25	ation; fire alarms and sprinklers; elec-
26	trical, mechanical, plumbing and heating
27	and cooling system requirements and
28	other similar university-wide needs 16,600
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities
34	
35	Total
36	=======================================
37	
38	For additional services and expenses related to alterations and
39	improvements to existing facilities for capital maintenance, includ-
40	ing but not limited to services and expenses, service agreements or
41	service contracts and memoranda of understanding; for capital design
42	including the cost of services provided by private firms, including
43	preparation of designs, plans, specifications and estimates; facili-
44	ty reconstruction, rehabilitation, equipment; for health and safety
45	improvements and upgrades to preserve or enhance facility function-
46	ing; for program improvements or program change; to support improve-
47	ments in technology, research, environmental protection, energy and
48	resource conservation, and accreditation; to finance costs attribut-
49	able to executive order 88, ADA and code compliance needs, claims,
50 E1	emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and
51 52	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling
5∠ 53	systems and supporting infrastructure, including underground utili-
53 54	ties; and to provide for facilities for the disabled and related
54 55	projects including costs incurred prior to April 1, 2016 subject to
55 56	a plan developed by the state university of New York and approved by
56 57	the director of the budget (28F21603) (45932)
57	60,000,000 (re. \$11,187,000)
50 59	00,000,000
59	

60

1 2	PROJECT	Proje	ect Schedu	lle	AMOUNT
3 4				(thousands of do	ollars)
5	Albany				
6 7	Campus-wide Alfred Cerami		projects	•••••	. 2,800
8			projects		200
9	Alfred State				
10 11	Campus-wide Binghamton	maintenance	projects	•••••	700
12		maintenance	projects		. 3,100
13	Brockport				1 500
14 15	Brooklyn Healt			· · · · · · · · · · · · · · · · · · ·	. 1,700
16				-, 	. 1,100
17	Buffalo Colleg				2 000
18 19	Buffalo Unive:		projects	•••••	. 2,000
20			projects		. 5,100
21 22	Canton	maintonanco	projecto		500
23	Cobleskill	maincenance	projects		500
24	_	maintenance	projects		600
25 26	Cornell Campus-wide	maintenance	projects		2 800
27	Cortland				
28	_	maintenance	projects	•••••	. 1,400
29 30	Delhi Campus-wide	maintenance	projects		600
31	Empire State				
32 33	Campus-wide Environmental			•••••	100
33 34					700
35	Farmingdale				
36 37	Campus-wide Fredonia	maintenance	projects	•••••	. 1,400
38		maintenance	projects		. 1,100
39	Geneseo				
40 41	Campus-wide Maritime	maintenance	projects	•••••	. 1,100
42		maintenance	projects		500
43	Morrisville	maintananga	nxotoata		700
44 45	New Paltz	maincenance	projects	•••••	700
46		maintenance	projects		. 1,400
47 48	Old Westbury	maintenance	nrojecte		700
49	Oneonta	maincenance	projects	••••••	/00
50		maintenance	projects		. 1,200
51 52	Optometry Campus-wide	maintenance	projects		300
53	Oswego				
54 55	Campus-wide Plattsburgh	maintenance	projects	•••••	. 1,800
55		maintenance	projects		. 1,200
57	Potsdam				
58 59	Campus-wide Purchase	maintenance	projects	•••••	. 1,200
60		maintenance	projects		. 1,300
61					

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 State Univ Plaza Campus-wide maintenance projects 500 2 Stony Brook, incl Health Science Center 3 (HSC) and Long Island State Veterans Home: 4 Campus-wide maintenance projects 6,200 5 6 Syracuse Health Science Center (HSC) 7 Campus-wide maintenance projects 1,000 8 SUNY Polytechnic 9 10 University-wide Alterations and Improvements Maintenance undistributed 11 12 For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies 13 14 15 16 17 health and safety, and energy conserva-18 tion needs, asbestos and PCB remedi-19 ation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating 20 and cooling system requirements and 21 other similar university-wide needs 5,700 22 23 University-wide Alterations and Improvements 24 Maintenance undistributed 25 For priority capital maintenance or capital improvement projects to support the 26 preservation of facilities 9,000 27 28 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 Total 60,000 30 _____ 31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, 32 section 1 of part M, of the laws of 2016: 33 For additional services and expenses related to alterations and 34 improvements to various facilities for capital projects, including 35 but not limited to services and expenses, service agreements or 36 37 service contracts and memoranda of understanding; for capital design 38 including the cost of services provided by private firms, including 39 preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, reha-40 bilitation, equipment; for health and safety improvements and 41 42 upgrades to preserve or enhance facility functioning; for program 43 improvements or program change; to support improvements in technolo-44 gy, research, environmental protection, energy and resource conser-45 vation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies 46 47 and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, 48 electrical, mechanical, plumbing, heating/cooling systems and 49 50 supporting infrastructure, including underground utilities; and to 51 provide for facilities for the disabled and related projects includ-52 ing costs incurred prior to April 1, 2016 subject to a plan devel-53 oped by the state university of New York and approved by the direc-54 tor of the budget (28F31603) (45933) 30,000,000 (re. \$13,253,000) 55 56 57

1 2 3	PROJECT		-	Schedul		AMC	OUNT
4					(thousands of	dolla	ars)
5	Albany				·		,
6			• • • • •			1,	400
7 8	Alfred Ceramic						100
。 9	Alfred State	projects	••••				100
10		projects					350
11	Binghamton						
12 13		projects	• • • • •			1,	550
$13 \\ 14$	Brockport Campus-wide	projects					850
15	Brooklyn Healt						000
16							550
17	Buffalo Colleg					-	000
18 19	Buffalo Unive:		• • • • •	•••••		··· ⊥,	000
20	Campus-wide	projects				2,	550
21	Canton						
22		projects	• • • • •				250
23 24	Cobleskill	nrojecta					300
25	Cornell	projects	••••	••••			500
26	Campus-wide	projects				1,	400
27	Cortland						
28 29	Campus-wide Delhi	projects	• • • • •				700
29 30		projects					300
31	Empire State	P10)0002					
32							. 50
33	Environmental						250
34 35	Farmingdale	projects	• • • • •	• • • • • • • •		• • • • •	350
36		projects					700
37	Fredonia						
38	_	projects	••••				550
39 40	Geneseo Campus-wide	nrojecta					550
41	Maritime	projects	••••	••••			550
42	Campus-wide	projects					250
43	Morrisville						
44 45	Campus-wide New Paltz	projects	••••	•••••		• • • • •	350
45 46		projects					700
47	Old Westbury						
48	—	projects	••••				350
49 50	Oneonta Campus wide	projecta					600
50 51	Optometry	projects	••••	• • • • • • • • •			600
52		projects					150
53	Oswego						
54 55		projects	• • • • •				900
55 56	Plattsburgh Campus-wide	projects					600
57	Potsdam						
58		projects	••••				600
59 60	Purchase	nrojosta					GEO
61	campus-wide	Projects	••••				0.00

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 State Univ Plaza Campus-wide projects 250 2 Stony Brook, incl Health Science Center 3 (HSC) and Long Island State Veterans Home: 4 5 Campus-wide projects 3,100 6 Syracuse Health Science Center (HSC) 7 Campus-wide projects 500 8 SUNY Polytechnic Campus-wide projects 150 9 10 University-wide Alterations and Improvements Maintenance undistributed 11 For university-wide capital project costs, 12 13 including costs attributable to executive order 88; ADA and code compliance claims; 14 environmental hazards; emergencies health 15 16 and safety, and energy conservation needs, 17 asbestos and PCB remediation; fire alarms 18 and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other university-wide 19 20 21 University-wide Alterations and Improvements 22 23 Maintenance undistributed For priority capital projects 4,500 24 25 26 27 _____ 28 29 By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to 30 existing facilities for capital maintenance, including but not 31 limited to services and expenses, service agreements or service 32 contracts and memoranda of understanding; for capital design includ-33 ing the cost of services provided by private firms, including prepa-34 ration of designs, plans, specifications and estimates; facility 35 reconstruction, rehabilitation, equipment; for health and safety 36 37 improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-38 39 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-40 able to executive order 88, ADA and code compliance needs, claims, 41 42 emergencies and remediation of environmental hazards; to ensure the 43 functionality of major building systems such as fire alarms and 44 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-45 ties; and to provide for facilities for the disabled and related 46 47 projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by 48 the director of the budget (28F11503) (45913) 49 200,000,000 (re. \$21,408,000) 50 51 Project Schedule 52 53 PROJECT AMOUNT -----54 55 (thousands of dollars) 56 Albany 57 Campus-wide maintenance projects 10,412 58 Alfred Ceramics 59 Campus-wide maintenance projects 897 60 Alfred State Campus-wide maintenance projects 2,411 61

1	Binghamton
2	Campus-wide maintenance projects 11,026
3	Brockport
4	Campus-wide maintenance projects
5 6	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
7	Buffalo College
8	Campus-wide maintenance projects
9	Buffalo University
10 11	Campus-wide maintenance projects 18,271 Canton
12	Campus-wide maintenance projects 1,949
13	Cobleskill
14	Campus-wide maintenance projects 2,156
15 16	Cornell Campus-wide maintenance projects 10,294
17	Cortland
18	Campus-wide maintenance projects
19 20	Delhi Campus-wide maintenance projects 1,938
20 21	Empire State
22	Campus-wide maintenance projects
23	Environmental Science and Forestry
24 25	Campus-wide maintenance projects
25	Campus-wide maintenance projects 5,038
27	Fredonia
28	Campus-wide maintenance projects 4,064
29 30	Geneseo Campus-wide maintenance projects
31	Maritime
32	Campus-wide maintenance projects
33	Morrisville
34 35	Campus-wide maintenance projects 2,416 New Paltz
36	Campus-wide maintenance projects 4,924
37	Old Westbury
38 39	Campus-wide maintenance projects 2,774 Oneonta
40	Campus-wide maintenance projects 4,474
41	Optometry
42	Campus-wide maintenance projects
43 44	Oswego Campus-wide maintenance projects
45	Plattsburgh
46	Campus-wide maintenance projects
47 48	Potsdam
48 49	Campus-wide maintenance projects
50	Campus-wide maintenance projects 4,367
51	State Univ Plaza
52 53	Campus-wide maintenance projects 1,683 Stony Brook, incl Health Science Center (HSC)
54	Campus-wide maintenance projects
55	Syracuse Health Science Center (HSC)
56	Campus-wide maintenance projects
57 58	SUNY Polytechnic Campus-wide maintenance projects
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 University-wide Alterations and Improvements 1 Maintenance undistributed 2 3 For university-wide capital maintenance or improvement costs, including capital 4 5 costs attributable to executive order 88; ADA and code compliance claims; 6 7 environmental hazards; emergencies 8 health and safety, and energy conserva-9 tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-10 trical, mechanical, plumbing and heating 11 12 cooling system requirements and and 13 other similar university-wide needs 16,500 14 University-wide Alterations and Improvements 15 Maintenance undistributed 16 For priority capital maintenance or capi-17 tal improvement projects to support the 18 preservation of facilities 20,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 200,000 20 21 _____ 22 23 For services and expenses for alterations and improvements to existing

facilities for capital maintenance, at Stony Brook, including the 24 health science center (HSC), including but not limited to service 25 26 agreements or service contracts and memoranda of understanding; for 27 capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and 28 29 estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance 30 facility functioning; for program improvements or program change; to 31 32 support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to 33 34 finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environ-mental hazards; to ensure the functionality of major building 35 36 37 systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, 38 including underground utilities; and to provide for facilities for 39 40 the disabled and related projects including costs incurred prior to 41 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

43 By chapter 54, section 1, of the laws of 2014:

42

44 Advances for alterations and improvements to existing facilities for 45 capital critical maintenance, including but not limited to services 46 and expenses, service agreements or service contracts and memoranda 47 of understanding; for capital design including the cost of services 48 provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabili-49 50 tation, equipment; for health and safety improvements and upgrades 51 to preserve or enhance facility functioning; for program improve-52 ments or program change; to support improvements in technology, 53 research, environmental protection, energy and resource conserva-54 tion, and accreditation; to finance costs attributable to executive 55 order 88, ADA and code compliance needs, claims, emergencies and 56 remediation of environmental hazards; to ensure the functionality of 57 major building systems such as fire alarms and sprinklers, elec-58 trical, mechanical, plumbing, heating/cooling systems and supporting 59 infrastructure, including underground utilities; and to provide for 60 facilities for the disabled and related projects including costs 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

incurred prior to April 1, 2014 subject to a plan developed by the 1 2 state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$37,360,000) 3 4 5 Project Schedule 6 PROJECT AMOUNT 7 _____ 8 (thousands of dollars) 9 Albany 10 Campus-wide critical maintenance projects 28,595 11 Alfred Ceramics Campus-wide critical maintenance projects 2,520 12 13 Alfred State Campus-wide critical maintenance projects 6,753 14 15 Binghamton Campus-wide critical maintenance projects 30,196 16 17 Brockport 18 Campus-wide critical maintenance projects 17,755 19 Brooklyn Health Science Center (HSC) 20 Campus-wide critical maintenance projects 11,273 21 Buffalo College Campus-wide critical maintenance projects 21,376 22 23 Buffalo University 24 Campus-wide critical maintenance projects 61,150 25 Canton Campus-wide critical maintenance projects 5,818 26 27 Cobleskill 28 Campus-wide critical maintenance projects 6,178 29 Cornell 30 Campus-wide critical maintenance projects 29,967 Cortland 31 Campus-wide critical maintenance projects 14,771 32 33 Delhi Campus-wide critical maintenance projects 6,083 34 35 Empire State Campus-wide critical maintenance projects 1,183 36 37 Environmental Science and Forestry 38 Campus-wide critical maintenance projects 7,492 39 Farmingdale 40 Campus-wide critical maintenance projects 14,524 41 Fredonia Campus-wide critical maintenance projects 12,161 42 43 Geneseo Campus-wide critical maintenance projects 12,120 44 45 Maritime Campus-wide critical maintenance projects 5,486 46 47 Morrisville 48 Campus-wide critical maintenance projects 7,336 49 New Paltz 50 Campus-wide critical maintenance projects 14,827 51 Old Westbury Campus-wide critical maintenance projects 9,465 52 53 Oneonta Campus-wide critical maintenance projects 12,784 54 Optometry 55 Campus-wide critical maintenance projects 2,693 56 57 Oswego 58 Campus-wide critical maintenance projects 18,628 59 Plattsburgh 60 Campus-wide critical maintenance projects 12,173 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Potsdam Campus-wide critical maintenance projects 12,132 2 3 Purchase Campus-wide critical maintenance projects 15,913 4 5 State Univ Plaza 6 Campus-wide critical maintenance projects 4,400 7 Stony Brook, incl Health Science Center (HSC) 8 Campus-wide critical maintenance projects 64,659 9 Syracuse Health Science Center (HSC) 10 Campus-wide critical maintenance projects 9,996 11 Utica-Rome Campus-wide critical maintenance projects 3,093 12 13 University-wide Alterations and Improvements Maintenance undistributed 14 15 For university-wide capital critical maintenance or capital improvement costs, 16 17 including costs attributable to execu-18 tive order 88; ADA and code compliance claims; environmental hazards; emergen-19 health and safety, and energy 20 cies conservation needs, asbestos and PCB 21 remediation; fire alarms and sprinklers; 22 23 electrical, mechanical, plumbing and heating and cooling system requirements 24 and other similar university-wide needs 16,500 25 Less an amount to be allocated by the 26 27 board of trustees (98,000) 28 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 Total 402,000 30 _____ 31 Advances for alterations and improvements to various facilities 32 including services and expenses, service contracts, memoranda of 33 understanding, capital design, construction, acquisition, recon-34 struction, rehabilitation and equipment; for health and safety, 35 preservation of facilities, new facilities, program improvement or 36 37 program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and 38 related projects, including costs incurred prior to April 1, 2014, 39 40 subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 41 42 43 Project Schedule 44 45 PROJECT AMOUNT _____ 46 47 (thousands of dollars) 48 Morrisville 49 Campus-wide Electrical Feeders and 50 51 Oneonta Campus Welcome Center 5,000 52 53 Milne Library Reconstruction 8,000 54 Potsdam 55 Child Care Center 6,000 56 Stony Brook, incl Health Science Center (HSC) 57 Mezzanine 60,000 58 59 60 _____

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Advances for alterations and improvements to existing facilities for 1 2 capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda 3 of understanding; for capital design including the cost of services 4 5 provided by private firms, including preparation of designs, plans, 6 specifications and estimates; facility reconstruction, rehabili-7 tation, equipment; for health and safety improvements and upgrades 8 to preserve or enhance facility functioning; for program improve-9 ments or program change; to support improvements in technology, 10 research, environmental protection, energy and resource conserva-11 tion, and accreditation; to finance costs attributable to executive 12 order 88, ADA and code compliance needs, claims, emergencies and 13 remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-14 trical, mechanical, plumbing, heating/cooling systems and supporting 15 16 infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 17 18 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$4,941,000) 19 20 21 Project Schedule 22 23 PROJECT AMOUNT -----24 25 (thousands of dollars) Stony Brook, incl Health Science Center 26 27 (HSC) Campus-wide projects, including 28 facility rehabilitation and research lab 29 renovations 19,000 30 Notwithstanding any provision of law this appropriation shall be allo-31 cated only pursuant to a plan setting forth an itemized list of 32 33 projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the 34 approval of the temporary president of the senate and the director 35 of the budget and thereafter shall be included in a resolution call-36 37 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 38 39 upon a roll call vote (28F41403) (45906) 40 49,000,000 (re. \$12,050,000) 41 By chapter 54, section 1, of the laws of 2013: 42 43 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 44 45 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 46 47 provided by private firms, including preparation of designs, plans, 48 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 49 50 improvements and upgrades to preserve or enhance facility function-51 ing; for program improvements or program change; to support improve-52 ments in technology, research, environmental protection, energy and 53 resource conservation, and accreditation; to finance costs attribut-54 able to executive order 111, ADA and code compliance needs, claims, 55 emergencies and remediation of environmental hazards; to ensure the 56 functionality of major building systems such as fire alarms and 57 sprinklers, electrical, mechanical, plumbing, heating/cooling 58 systems and supporting infrastructure, including underground utili-59 ties; and to provide for facilities for the disabled and related 60 projects including costs incurred prior to April 1, 2013 subject to 61

522

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 a plan developed by the state university and approved by the director of the budget (28F21303) (45913) 2 60,000,000 (re. \$1,407,000) 3 4 5 Project Schedule 6 PROJECT AMOUNT 7 _____ 8 (thousands of dollars) Stony Brook, incl Health Science Center 9 10 (HSC) Campus-wide projects, including improvements to the Campus Electrical 11 12 Distribution System 60,000 13 14 By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 15 16 17 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 18 provided by private firms, including preparation of designs, plans, 19 specifications and estimates; for property acquisition, and facility 20 reconstruction, rehabilitation, equipment; for health and safety 21 improvements and upgrades to preserve or enhance facility function-22 23 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 24 resource conservation, and accreditation; to finance costs attribut-25 able to executive order 111, ADA and code compliance needs, claims, 26 27 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 28 sprinklers, electrical, mechanical, plumbing, heating/cooling 29 systems and supporting infrastructure, including underground utili-30 ties; and to provide for facilities for the disabled and related 31 projects including costs incurred prior to April 1, 2012 subject to 32 a plan developed by the state university and approved by the direc-33 tor of the budget. Notwithstanding any provision of law, rule or 34 regulation to the contrary, amounts designated as university-wide, 35 may be made available for projects identified and approved by the 36 37 governor and the chancellor of the state university of New York 38 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 (re. \$17,583,000) 39 40 41 Project Schedule AMOUNT 42 PROJECT _____ 43 44 (thousands of dollars) 45 Albany Campus-wide projects, including Fire Alarm 46 47 Upgrades to Downtown Campus 32,477 48 Alfred Ceramics Campus-wide projects, including Satellite 49 50 Boilers 2,836 51 Alfred State Campus-wide projects, including Rehabili-52 53 tation of Campus Quad for ADA Compliance and Hinkle Library 7,799 54 55 Binghamton Campus-wide projects, including Rehabili-56 57 tation of University Union North Phase II 31,360 58 Brockport 59 Campus-wide projects, including Rehabili-60 tation of Exterior Decks & Plaza 19,430 61

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utility Chases - BSB 12,699 Buffalo College 4 Campus-wide projects, including Renovation of Underground Utilities 24,305 Buffalo University Campus-wide projects, including ADA Improvements 65,903 10 Canton Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing 5,830 13 Cobleskill Campus-wide projects, including Renovate Old Gym for Business School 7,001 16 Cornell Campus-wide projects, including Energy Conservation-Multiple Buildings 32,862 19 Cortland Campus-wide projects, including Replacement of Neubig Roof 16,417 22 Delhi Campus-wide projects, including Site Utilities Study & Site Infrastructure Improve-26 Empire State Campus-wide projects, including Rehab of Elevators in Union Facility 1,168 29 Environmental Science and Forestry Campus-wide projects, including Site Improvements, Phase II 8,328 32 Farmingdale Campus-wide projects, including Nold Hall Generator 15,243 35 Fredonia Campus-wide projects, including Rehabilitation and Elevator Upgrades 13,382 38 Geneseo Campus-wide projects, including Sidewalk & 40 Drainage Improvements, Phase A 13,769 41 Maritime Campus-wide projects, including Replace Exterior Doors in Various Buildings 6,363

Campus-wide projects, including Renovate

Campus-wide projects, including Upgrade

Campus-wide projects, including Upgrade

Charlton Hall, Phase I 8,229

Electrical Distribution 16,680

projects, including Repave

Access and Ring Road 9,513

tele Communication and Data Systems 13,896

Campus-wide projects, Bathroom Renovations 3,103

STATE UNIVERSITY OF NEW YORK

59 Campus-wide projects, including Rehabili-60 tation of Roadways and Walkways 21,032 61

58 Oswego

2 3

5 6

7

8

9

11

12

14

15

17

18

20 21

23

24 25

27

28

30 31

33

34

36 37

39

42

43

45

46

48

49

51

52

54

55

57

44 Morrisville

50 Old Westbury

Campus-wide

47 New Paltz

53 Oneonta

56 Optometry

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Plattsburgh Campus-wide projects, including Replace 2 3 Insulation on High Temperature Water Heat-4 ers in Various Buildings 13,676 5 Potsdam 6 Campus-wide projects, including Masonry 7 Restoration to Various Buildings 13,850 8 Purchase 9 Campus-wide projects, including Rehabili-10 tation of Exterior of Academic Buildings 18,360 State Univ Plaza 11 Campus-wide projects, including General 12 13 Infrastructure and Space Rehabilitation 4,384 Stony Brook, incl Health Science Center (HSC) 14 Campus-wide projects, including Replace-15 16 ment of Electrical Feeders 74,524 17 Syracuse Health Science Center (HSC) 18 Campus-wide projects, including Upgrade 19 Steam Plant 9,607 20 Utica-Rome 21 Campus-wide projects, including South 22 Plaza Rehabilitation-Campus Center 3,123 23 University-wide Alterations and Improvements 24 Maintenance Undistributed For university-wide capital critical main-25 or capital improvement costs, 26 tenance 27 including costs attributable to executive 28 order 111; ADA and code compliance claims; 29 environmental hazards; emergencies health and safety, and energy conservation needs, 30 31 asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, 32 33 plumbing and heating and cooling system 34 requirements and other similar 35 university-wide needs 16,500 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 Total 550,000 38 _____ 39 40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: 41 42 Advances for alterations and improvements to facilities for capital 43 critical maintenance, including but not limited to services and 44 expenses, service agreements or service contracts and memoranda of 45 understanding; for capital design including the cost of services 46 provided by private firms, including preparation of designs, plans, 47 specifications and estimates; for property acquisition, and facility 48 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-49 50 ing; for program improvements or program change; to support improve-51 ments in technology, research, environmental protection, energy and 52 resource conservation, and accreditation; to finance costs attribut-53 able to executive order 111, ADA and code compliance needs, claims, 54 emergencies and remediation of environmental hazards; to ensure the 55 functionality of major building systems such as fire alarms and 56 sprinklers, electrical, mechanical, plumbing, heating/cooling 57 systems and supporting infrastructure, including underground utili-58 ties; and to provide for facilities for the disabled and related 59 projects including costs incurred prior to April 1, 2011 subject to 60 a plan developed by the state university and approved by the direc-61 tor of the budget. Notwithstanding any provision of law, rule or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

regulation to the contrary, amounts designated as university-wide, 1 2 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 3 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 4 5 (45913) ... 550,000,000 (re. \$12,469,000) 6 7 Project Schedule AMOUNT 8 PROJECT -----9 10 (thousands of dollars) 11 Albany Campus-wide projects, including Rehabilitation/Preservation of Podium 12 13 14 15 Alfred Ceramics Campus-wide projects, including McMahon 16 17 Hall-Replace Windows 2,776 18 Alfred State Campus-wide projects, including Adminis-19 tration Building ADA Improvements 7,503 20 21 Binghamton Campus-wide projects, including Exterior 22 23 Building Reconstruction 31,269 24 Brockport Campus-wide projects, including Exterior 25 ADA Improvements 18,806 26 27 Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic 28 Science Building-Additional Vertical Util-29 30 ity Chases 12,738 31 Buffalo College Campus-wide projects, including ADA Improvements 24,779 32 33 34 Buffalo University Campus-wide projects, including Hayes Hall 35 Renovation 65,913 36 37 Canton Campus-wide projects, including Reno-38 39 vations to Chaney Dining Center 5,612 40 Cobleskill Campus-wide projects, including Renovate 41 Home Economics-Old Quad Building 7,163 42 43 Cornell Campus-wide projects, including Renovate 44 Ken Post Greenhouse Loop Steam Distrib-45 46 ution 32,058 47 Cortland 48 Campus-wide projects, including Art & Art 49 History Dept. Safety Upgrades 16,418 50 Delhi 51 Campus-wide projects, including Road and Sidewalk Improvements 6,269 52 53 Empire State Campus-wide projects, including Security 54 System Upgrades 1,301 55 56 Environmental Science and Forestry Campus-wide projects, including Illick 57 58 Hall Interior Rehab 8,355 59 Farmingdale 60 Campus-wide projects, including Rehab Campus Walkways and Plazas 15,542 61

1	
2	
3 4	ler Arts Center Roof and Exterior Rehab 13,234
4 5	Geneseo Campus-wide projects, including Security
6	Upgrades/Card Access Installation
7	Maritime
8	Campus-wide projects, including Replace
9	Roof-Heritage Hall
10	Morrisville
11	Campus-wide projects, including Renovate
12	Bailey Hall 8,162
13	New Paltz
14	Campus-wide projects, including Renovate
15 16	Elting Gymnasium 16,991 Old Westbury
$10 \\ 17$	Campus-wide projects, including Rehab
18	Campus Center Envelope Bldgs 51 & 56 9,147
19	Oneonta
20	Campus-wide projects, including Rehab
21	Physical Education Building 13,805
22	Optometry
23	Campus-wide projects, including Rehab
24	Office Areas 3,108
25	Oswego
26 27	Campus-wide projects, including Rehab Lanigan Hall Ph. II
28	Plattsburgh
29	Campus-wide projects, including Field
30	House Mechanical Rehab 13,877
31	Potsdam
32	Campus-wide projects, including Rebuild
33	Exterior Plazas 13,752
34	Purchase
35	Campus-wide projects, including Masonry
36 37	Repairs-Natural Science Building 18,572 State Univ Plaza
38	Campus-wide projects, including Plaza Bldg
39	Boiler Replacement 4,595
40	Stony Brook, incl Health Science Center (HSC)
41	Campus-wide projects, including Rehab
42	Mechanical Systems-Various Bldgs 74,679
43	Syracuse Health Science Center (HSC)
44	Campus-wide projects, including Abate/
45	Renovate Academic Labs-6 South Univ Hospi-
46	tal 10,092
47 48	Utica-Rome Campus-wide projects, including Upgrade
40 49	Parking/Landscape-Student Cntr/Field House 3,175
50	University-wide Alterations and Improvements
51	Maintenance Undistributed
52	For university-wide capital critical main-
53	tenance or capital improvement costs,
54	including costs attributable to executive
55	order 111; ADA and code compliance claims;
56	environmental hazards; emergencies health
57 58	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
58 59	and sprinklers; electrical, mechanical,
60	and Sprinkreib, creetrear, meenanicar,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plumbing and heating and cooling system 1 2 requirements and other similar university-3 wide needs 16,500 4 5 Total 550,000 6 ================= 7 8 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 9 section 1, of the laws of 2012: 10 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 11 12 expenses, service agreements or service contracts and memoranda of 13 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 14 15 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 16 17 improvements and upgrades to preserve or enhance facility function-18 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 19 resource conservation, and accreditation; to finance costs attribut-20 able to executive order 111, ADA and code compliance needs, claims, 21 emergencies and remediation of environmental hazards; to ensure the 22 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling 23 24 systems and supporting infrastructure, including underground utili-25 ties; and to provide for facilities for the disabled and related 26 projects including costs incurred prior to April 1, 2010 subject to 27 a plan developed by the state university and approved by the direc-28 tor of the budget. Notwithstanding any provision of law, rule or 29 regulation to the contrary, amounts designated as university-wide, 30 may be made available for projects identified and approved by the 31 governor and the chancellor of the state university of New York 32 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 33 (45913) ... 550,000,000 (re. \$15,944,000) 34 35 Project Schedule 36 37 PROJECT AMOUNT _____ 38 39 (thousands of dollars) 40 Albany Campus-wide projects, including Renovate 41 University Library 33,006 42 43 Alfred Ceramics Campus-wide projects, including Binns 44 45 Merrill Hall-Structural Upgrades 2,736 46 Alfred State 47 Campus-wide projects, including Replace 48 Roof-Orvis Gym 7,293 49 Binghamton 50 Campus-wide projects, including Replace 51 Electrical Systems-Various Bldgs 31,910 52 Brockport 53 Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I 19,150 54 55 Brooklyn Health Science Center (HSC) 56 Campus-wide projects, including Replace 57 Windows-Basic Sci Bldg, Ph I 12,683 58 Buffalo College 59 Campus-wide projects, including Modify/ 60 Replace Storm Sewer Syst Components 24,433 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Buffalo University Campus-wide projects, including Site 2 Lighting Renewal, North Campus, Ph I 66,230 3 4 Canton 5 Campus-wide projects, including Renovations to Chaney Dining Center 5,401 6 7 Cobleskill 8 Campus-wide projects, including Rehab 9 Locker Rooms-Bldg. 14A 7,150 10 Cornell Campus-wide projects, including Martha Van 11 Rensselaer & E. Wing Renovation-Ph, IB 32,212 12 13 Cortland Campus-wide projects, including Art & Art 14 History Dept. Safety Upgrades 16,476 15 16 Delhi 17 Campus-wide projects, including Interior 18 Upgrades-Alumni Hall 6,137 19 Empire State Campus-wide projects, including Security 20 21 System Upgrades 1,108 22 Environmental Science and Forestry 23 Campus-wide projects, including Illick Hall Interior Rehab 8,371 24 25 Farmingdale Campus-wide projects, including Replace 26 Site Lighting-Various Locations 15,278 27 28 Fredonia Campus-wide projects, including Upgrade UG 29 Electrical Distribution, Study & Ph I 13,390 30 31 Geneseo Campus-wide projects, including Letchworth 32 Dining Hall Renovations 13,757 33 34 Maritime Campus-wide projects, including HVAC Rehab 35 Ph I-Marvin & Tode 6,093 36 37 Morrisville Campus-wide projects, including Renovate 38 Bailey Hall 8,367 39 40 New Paltz Campus-wide projects, including Site Reno-41 vation-Ph II 16,664 42 43 Old Westbury Campus-wide projects, including Rehab 44 45 Campus Center Envelope Bldgs 51 & 56 8,922 46 Oneonta 47 Campus-wide projects, including Rehab Physical Science Building 13,657 48 49 Optometry 50 Campus-wide projects, including Replace Switchgear/Upgrade Electrical Feeders 3,060 51 52 Oswego 53 Campus-wide projects, including C-wide Utilities & Infrastructure-Program Study 21,181 54 55 Plattsburgh Campus-wide projects, including Replace 56 57 Parking 14,045

Campus-wide projects, including Rehab HVAC

Systems-Kellas & Timerman Halls 14,080

58 Potsdam

59

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Purchase Campus-wide projects, including Expansion 2 3 of University Police Department 18,483 4 State Univ Plaza Campus-wide projects, including Renovate 5 Plaza Bldg-3rd Floor South 4,592 6 7 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Rehab 8 Mechanical Systems-Various Bldgs 75,205 9 10 Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ 11 Renovate Academic Labs-6 South Univ 12 13 Hospital 9,122 14 Utica-Rome 15 Campus-wide projects, including Upgrade 16 Parking/Landscape-Student Cntr/Field 17 18 University-wide Alterations and Improvements 19 Maintenance Undistributed 20 For university-wide capital critical maintenance or capital improvement costs, 21 22 including costs attributable to executive 23 order 111; ADA and code compliance claims; environmental hazards; emergencies health 24 25 and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms 26 27 and sprinklers; electrical, mechanical, 28 plumbing and heating and cooling system 29 requirements and other similar university-30 wide needs 16,500 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 Total 550,000 32 33 _____ 34 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 35 section 1, of the laws of 2012: 36 37 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 38 39 expenses, service agreements or service contracts and memoranda of 40 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 41 42 43

specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 44 improvements and upgrades to preserve or enhance facility function-45 ing; for program improvements or program change; to support improve-46 ments in technology, research, environmental protection, energy and 47 resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 48 emergencies and remediation of environmental hazards; to ensure the 49 functionality of major building systems such a fire alarms and 50 sprinklers, electrical, mechanical, plumbing, heating/cooling 51 52 systems and supporting infrastructure, including underground utili-53 ties; and to provide for facilities for the disabled and related 54 projects including costs incurred prior to April 1, 2009 subject to 55 a plan developed by the state university and approved by the direc-56 tor of the budget. Notwithstanding any provision of law, rule or 57 regulation to the contrary, amounts designated as university-wide, 58 may be made available for projects identified and approved by the 59 governor and the chancellor of the state university of New York 60 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 61 (45913) ... 550,000,000 (re. \$7,692,000)

530

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule 1 2 AMOUNT PROJECT -----3 4 (thousands of dollars) 5 Albany 6 Campus-wide projects, including Renovate 7 Health Center 33,927 8 Alfred Ceramics Campus-wide projects, including McMahon 9 10 Hall Full interior Rehab - Phase I 2,845 11 Alfred State Campus-wide projects, including Rehab 12 13 Central Dining Hall - Phase II 7,343 14 Binghamton Campus-wide projects, including Central 15 Campus Quad Site Reconstruction 32,129 16 17 Brockport 18 Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase 19 20 II 19,429 21 Brooklyn Health Science Center (HSC) 22 Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884 23 24 Buffalo College Campus-wide projects, including UG Steam 25 Distribution System Rehab Butler 23,974 26 27 Buffalo University 28 Campus-wide projects, including IT Infrastructure Renewal 67,395 29 30 Canton Campus-wide projects, including Campus 31 Standby Power System & Sub Stn Rehab 5,174 32 33 Cobleskill Campus-wide projects, including Roof 34 Replacement - Various Buildings 6,989 35 36 Cornell 37 Campus-wide projects, including Warren Hall Renovation 32,817 38 39 Cortland 40 Campus-wide projects, including Moffett Renovation 16,646 41 42 Delhi 43 Campus-wide projects, including Renovate Sanford Hall 6,150 44 45 Empire State Campus-wide projects, including Site Rehab 46 47 - Parking Lot, No 1 Union Ave 872 48 Environmental Science and Forestry 49 Campus-wide projects, including Illick Hall Interior Rehab 8,386 50 51 Farmingdale Campus-wide projects, including Rehab 52 Whitman Hall 15,095 53 54 Fredonia Campus-wide projects, including William's 55 Center Interior Rehab 13,396 56 57 Geneseo 58 Campus-wide projects, including Bailey 59 Hall Renovation 14,191 60

1	Maritime
2	Campus-wide projects, including Replace
3 4	Roof - Reisenberg Gym 6,049 Morrisville
5	Campus-wide projects, including Renovate
6	Charlton Hall 8,428
7 8	New Paltz Campus-wide projects, including Comprehen-
9	sive Renov/Demol - Wooster Science Bldg 16,020
10	Old Westbury
11 12	Campus-wide projects, including Replace
13	Heat/Chill Plant & Distribution System 9,158 Oneonta
14	Campus-wide projects, including Rehab
15	Physical Science Building 13,957
16	Optometry
17 18	Campus-wide projects, including HVAC Rehab - Phase I
19	Oswego
20	Campus-wide projects, including Piez Hall
21 22	Reconstruction 21,400
22	Plattsburgh Campus-wide projects, including Renovate
24	Beaumont Hall - Phase I 14,233
25	Potsdam
26 27	Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows
28	Purchase
29	Campus-wide projects, including Rehab HVAC
30	- Visual Arts Bldg 18,143
31 32	State Univ Plaza
32 33	Campus-wide projects, including Repair Facade - Historic Plaza Building
34	Stony Brook, incl Health Science Center (HSC)
35	Campus-wide projects, including Interior
36 37	Rehab - Various Bldgs 73,847 Syracuse Health Science Center (HSC)
38	Campus-wide projects, including Renovate
39	Weiskotten Basement Central Core
40	Utica-Rome
	Campus-wide projects, including Site Lighting Upgrades - Campuswide
43	University-wide Alterations and Improvements
44	Maintenance Undistributed
45	For university-wide capital critical main-
46 47	tenance or capital improvement costs, including costs attributable to executive
48	order 111; ADA and code compliance claims;
49	environmental hazards; emergencies health
50	and safety, and energy conservation needs,
51 52	asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
53	plumbing and heating and cooling system
54	requirements and other similar university-
55 50	wide needs 16,500
56 57	 Total 550,000
58	=======================================
59	
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital 3 critical maintenance, including but not limited to services and 4 expenses, service agreements or service contracts and memoranda of 5 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-11 12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 15 functionality of major building systems such a fire alarms and 16 17 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-18 ties; and to provide for facilities for the disabled and related 19 projects including costs incurred prior to April 1, 2008 subject to 20 a plan developed by the state university and approved by the direc-21 tor of the budget. Notwithstanding any provision of law, rule or 22 regulation to the contrary, amounts designated as university-wide, 23 may be made available for projects identified and approved by the 24 governor and the chancellor of the state university of New York 25 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 26 27 (45913) ... 550,000,000 (re. \$7,595,000)

Project Schedule

28 29

30 PROJECT AMOUNT _____ 31 (thousands of dollars) 32 33 Albany Campus-wide critical maintenance projects 34 such as Relocation of the Data Center 33,755 35 36 Alfred Ceramics 37 Campus-wide critical maintenance projects such as McMahon Hall Window Replacement 2,924 38 39 Alfred State Campus-wide critical maintenance projects 40 such as Classroom/Lab Upgrades and 41 Central Dining Hall Renovation, Phase II 7,707 42 Binghamton 43 Campus-wide critical maintenance projects 44 45 such as Science II, IV and V Renovations 32,568 46 Brockport 47 Campus-wide critical maintenance projects 48 such as Smith Hall Infrastructure/ Exterior Renovations 19,927 49 50 Brooklyn Health Science Center (HSC) Campus-wide critical maintenance projects 51 52 as Elevator Upgrades and HVAC such 53 Replacement 13,087 54 Buffalo College Campus-wide critical maintenance projects 55 56 such as Rockwell Hall Renovations 24,908 57 Buffalo University 58 Campus-wide critical maintenance projects 59 such as Underground Utility Renovations 60 on both North and South campuses 64,027 61

1	Canton
2	Campus-wide critical maintenance projects
3	such as Structural Renovations to Dana
4	Hall 5,286
5	Cobleskill
6 7	Campus-wide critical maintenance projects
8	such as Dairy Complex Infrastructure Improvements
9	Cornell
10	Campus-wide critical maintenance projects
11	such as Warren Hall Renovation
12	Cortland
13	Campus-wide critical maintenance projects
14	such as Power Plant Upgrades and Lusk
15	Field House Renovations 16,916
16	Delhi
17	Campus-wide critical maintenance projects
18	such as Upgrades to Alumni Hall and Road
19	& Sidewalk Improvements 6,068
20	Empire State
21	Campus-wide critical maintenance projects
22 23	such as Security System Upgrades
23 24	Campus-wide critical maintenance projects
24	such as Electrical Substation Replace-
26	ment and Illick Hall Exterior Reno-
27	vations 8,515
28	Farmingdale
29	Campus-wide critical maintenance projects
30	such as Roof and Elevator Replacements 15,199
31	Fredonia
32	Campus-wide critical maintenance projects
33	such as Fenton Hall Renovations and
34	Campus Code Compliance, Phase II 13,857
35	Geneseo
36 37	Campus-wide critical maintenance projects such as Security Upgrades and Newton
38	Hall Renovation, Phase II
39	Maritime
40	Campus-wide critical maintenance projects
41	such as Reisenberg Gym HVAC Upgrades and
42	Roof Replacement 5,971
43	Morrisville
44	Campus-wide critical maintenance projects
45	such as Minor Renovation Projects
46	New Paltz
47	Campus-wide critical maintenance projects
48	such as Elting Gymnasium Renovation 16,456
49 50	Old Westbury
50 51	Campus-wide critical maintenance projects such as Campus Center Renovations
52	Oneonta
53	Campus-wide critical maintenance projects
54	such as Electrical Upgrades and Heating
55	Plant Renovation, Phase II 14,285
56	Optometry
57	Campus-wide critical maintenance projects
58	such as Restroom Renovations, Phase I &
59	II 3,248
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Oswego
2	Campus-wide critical maintenance projects
3	such as Penfield Library Renovation and
4	Utilities & Infrastructure Program Study 21,931
5	Plattsburgh
6	Campus-wide critical maintenance projects
7	such as Hudson Hall Renovation, Phase II 13,824
8	Potsdam
9	Campus-wide critical maintenance projects
10	such as Stowell & Flagg Hall HVAC Reha-
11	bilitations 14,233
12	Purchase
13	Campus-wide critical maintenance projects
14	such as various HVAC Rehabilitations 16,015
15	State Univ Plaza
16	Campus-wide critical maintenance projects
17	such as Plaza Building Window Replace-
18	ments 5,141
19	Stony Brook, incl Health Science
20	Center (HSC)
21	Campus-wide critical maintenance projects
22	such as Old Chemistry Building Reno-
23	vation 72,893
24	Syracuse Health Science Center (HSC)
25	Campus-wide critical maintenance projects
26	such as various Weiskotten Hall Reno-
27	vations
28	Utica-Rome
29	Campus-wide critical maintenance projects
30	such as Underground Electrical Upgrades/
31	Replacements 3,009
32	University-wide Alterations and Improvements
33	For University-wide capital critical main-
34	tenance or capital improvement costs,
35	including costs attributable to execu-
36	tive order 111; ADA compliance claims;
37	environmental hazards; emergencies for
38	health and safety, and energy conserva-
39	tion needs, asbestos and PCB remedi-
40	ation; fire alarms and sprinklers; elec-
41	trical, mechanical, plumbing and heating
42	and cooling system requirements along
43	with other similar university-wide needs 16,500
44	
45	Total 550,000
46	=======================================
47	
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Program Improvement or Program Change Purpose
51	
52	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
53	54, section 1, of the laws of 2018:
54	For services and expenses of SUNY hospitals for alterations, improve-
55	ments, services and expenses, and new facilities, including costs
56	incurred prior to April 1, 2017 subject to a plan developed by the
57	state university and approved by the director of the budget
58	(28FI1708) (45921) 100,000,000 (re. \$35,471,000)
59	
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule 1 AMOUNT 2 PROJECT -----3 4 (thousands of dollars) Upstate University Hospital 50,000 5 6 For university-wide projects 7 Stony Brook University Hospital 50,000 8 For university-wide projects 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 Total 100,000 11 _____ 12 13 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: 14 For services and expenses of upstate university hospital capital 15 projects and facilities. Moneys from this appropriation shall be 16 17 made available only as matching funds up to an equal amount of funds 18 awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public 19 health law, including costs incurred prior to April 1, 2016 20 (28FH1608) (45903) ... 75,000,000 (re. \$65,580,000) 21 For services and expenses of SUNY hospitals for alterations, improve-22 ments, services and expenses, and new facilities, including costs 23 incurred prior to April 1, 2016 subject to a plan developed by the 24 state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 (re. \$64,900,000) 25 26 27 28 Project Schedule 29 PROJECT AMOUNT _____ 30 (thousands of dollars) 31 Upstate University Hospital 50,000 32 For university-wide projects 33 For university-wide projects 35 36 37 Total 100,000 38 _____ 39 40 By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, 41 design, construction, reconstruction, renovation, and equipment 42 43 necessary to establish a school of pharmacy at the state university 44 of New York at Binghamton. Amounts appropriated herein shall be in 45 addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) 46 47 25,000,000 (re. \$5,201,000) 48 By chapter 54, section 1, of the laws of 2014: 49 50 Advances for the cost of studies, site acquisitions, planning, design, 51 construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York 52 53 at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,090,000) 54 By chapter 54, section 1, of the laws of 2013: 55 Advances for the design and construction of an emerging technology and 56 57 entrepreneurial complex, as identified and approved by the governor 58 and the chancellor of the state of New York pursuant to the NY-SUNY 59 2020 challenge grant program for the state university of New York at 60 Albany, including but not limited to services and expenses, service 61 agreements or service contracts and memoranda of understanding; for

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital design including the cost of services provided by private 1 2 firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or 3 reconstruction and equipment; claims, emergencies and remediation of 4 5 environmental hazards (28201308) (45922) 6 88,000,000 (re. \$88,000,000) 7 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the 11 governor and the chancellor of the state of New York pursuant to the 12 13 NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, 14 15 service agreements or service contracts and memoranda of understand-16 ing; for capital design including the cost of services provided by 17 private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies 18 19 and remediation of environmental hazards. Notwithstanding any incon-20 sistent provision of law to the contrary, the state university 21 construction fund is hereby authorized to enter into a service 22 23 agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property 24 acquisition and equipment costs related to the relocation and 25 construction of the medical school and biomedical sciences facility 26 27 and related facilities (28201208) (45922) 28 215,000,000 (re. \$249,000) 29 By chapter 53, section 1, of the laws of 2008: 30 Advances to SUNY hospitals for alterations, improvements services and 31 expenses, and new facilities, including costs incurred prior to 32 April 1, 2008 subject to a plan developed by the state university 33 and approved by the director of the budget (28FH0808) (45921) 34 35 450,000,000 (re. \$79,574,000) 36 Project Schedule 37 AMOUNT 38 PROJECT _____ 39 (thousands of dollars) 40 41 Brooklyn 150,000 For university-wide projects which may 42 include but are not limited to: 43 44 -Ambulatory Services Expansion, Phase I 45 -Ongoing Critical Maintenance Projects Syracuse 150,000 46 47 For university-wide projects which may include but are not limited to: 48 -Heart Center Renovations 49 50 -Cancer Center Design and Construction 51 -UH North and West Wing Renovations -Ancillary Services Facilities 52 53 Stony Brook 150,000 For university-wide projects which may 54 55 include but are not limited to: 56 -Intensive Care Building Design and 57 Construction 58 -Level 8 & 9 Hospital Floor Rehabili-59 tation 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 -Hospital Building Exterior Renovation 1 2 -Neorointerventional Program Facilities 3 4 Total 450,000 5 _____ 6 7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of 9 10 understanding, capital design, construction, acquisition, recon-struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 11 12 13 program change, technology, environment protection, energy conserva-14 tion, accreditation, facilities for the physically disabled, and 15 16 related projects, including costs incurred prior to April 1, 2008, 17 subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or trans-18 19 ferred to the office of general services for capital costs related 20 to the NY Network (28F20808) (45922) 21 22 1,675,613,000 (re. \$116,998,000) 23 Project Schedule 24 25 PROJECT AMOUNT -----26 27 (thousands of dollars) 28 Albany Construct Business School 54,000 29 30 Campus Center Expansion/ Improvements 30,000 31 32 Campus Revitalization/Site Improvements, Phase II 5,000 33 34 Alfred Ceramics Infill Project-VariousBuildings 9,000 35 36 Alfred State 37 Student Union / Student Activities Center 27,500 38 39 Dining Hall 6,000 40 Binghamton 41 Nursing Facility 3,000 Center for Excellence Building 15,000 42 43 Nursing Facility 5,000 Upgrade to Events Center 1,000 44 45 Brockport Construct Academic Building 29,300 46 47 Brooklyn Health Science Center (HSC) Life & Health Safety 48 49 Improvements 25,300 Construct Academic Bldg for School 50 51 of Public Health 100,000 52 Expansion of Administration 53 Complex 17,600 Traditional and Alternative 54 Notwithstanding any inconsis-55 tent provision of law to the 56 57 contrary, the state univer-58 sity construction fund is 59 authorized to enter into a 60 service agreement to transfer 61 up to \$6,000,000 in state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

university capital construction 1 2 funds to Bio-Bat, Inc., to be 3 administered by The Research 4 Foundation of State University 5 of New York, for the construc-6 tion, reconstruction, rehabil-7 itation and redevelopment of 8 energy sources development at 9 the Brooklyn Army Terminal 10 biotechnology commercial and research center. Bio-Bat, Inc., 11 12 or its designee is authorized 13 to construct, reconstruct, rehabilitate and redevelop 14 15 energy sources for such facil-16 ity using funds transferred 17 from the state university 18 construction fund to Bio-Bat, Inc. 6,000 19 20 Buffalo College 21 Renovate/Addition Science 22 Building - Phase I 45,000 23 Renovate/Addition Science 24 Building - Phase II 48,262 25 Buffalo University 26 UB Gateway & Urban Technology 27 Incubator Phases I, II, III Downtown. Notwithstanding 28 any inconsistent 29 30 provision of law to the contrary, the State University 31 32 Construction Fund is hereby 33 authorized to enter into a 34 service agreement to transfer 35 up to \$32,000,000 of this 36 appropriation in 37 State University capital construction funds to the Buffalo 38 39 2020 Development Corporation for 40 the purpose of constructing, acquiring, or creating a 41 42 Clinical/Translational Research 43 facility on the downtown 44 campus, an incubator facility 45 on the downtown campus, the UB 46 Gateway project, and reimbursing 47 the University at Buffalo 48 Foundation for property 49 acquisition for the Educational 50 Opportunity Center and the UB 51 Gateway project, provided, 52 that all contracts for the 53 construction of any such facilities shall require compliance 54 with the provisions of 55 section two hundred twenty of 56 57 the labor law and shall be subject 58 to article XV-a of the executive 59 law 32,000 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Construct Clinical/Transitional 1 Research Facility - Ph III. 2 3 Notwithstanding any inconsistent 4 provision of law to the contrary, 5 the State University Construction 6 Fund is hereby authorized to enter 7 into a service agreement to transfer up to \$100,000,000 of this 8 9 appropriation to the Buffalo 2020 10 Development Corporation for the purpose of constructing, acquiring, 11 12 or creating a Clinical/Translational 13 Research facility and an incubator facility on the downtown campus, 14 15 provided, that all contracts for 16 the construction of any such 17 facilities shall require compliance 18 with the provisions of section two 19 hundred twenty of the labor law and 20 shall be subject to article XV-a of 21 the executive law 100,000 UB Gateway, Phase IV. 22 23 Notwithstanding any law to the 24 contrary, the State University 25 Construction Fund is hereby 26 authorized to enter into a service 27 agreement to transfer up to \$6,000,000 28 of this appropriation to the Buffalo 29 2020 Development Corporation for the 30 purpose of constructing or creating the UB Gateway project, and 31 32 reimbursing the University at 33 Buffalo Foundation for property acquisition for the Educational 34 35 Opportunity Center and the UB Gateway project, provided, however 36 37 that to the extent any portion of 38 such appropriation is utilized for 39 construction purposes, all contracts 40 for the construction of such facilities shall require compliance with 41 the provisions of section two 42 hundred twenty of the labor law and 43 shall be subject to article XV-a of 44 the executive law 6,000 45 46 Canton 47 Center for Athletics/Recreational 48 Complex Phase II 21,200 49 Cobleskill 50 Construct Environmental Science 51 & Technology Center 3,700 52 Construct Agriculture & Technology 53 Center 38,200 54 Cornell Stocking Hall Renovation and 55 56 Replacement 64,000 57 Construct Surge Space for Stocking 58 Hall 16,000 59 Replacement of the Dairy Barn 7,000 60 Cortland Construct Student Life Center 51,200 61

-	
1 2	Delhi Compus Utility Master Dlan
∠ 3	Campus Utility Master Plan 1,000 Farnsworth Hall 6,000
4	Empire State
5	Construct Regional Center-Suffolk
6	CC Amermann Campus Facility 12,900
7	Environmental Science and Forestry
8	Construct Gateway Building 22,000
9	Renovation and addition for Marshall
10	Hall and Illick hall
11	Adirondack Ecological Center 2,500
12	Student Recreation Center at
13	Ranger School 250
14	Farmingdale
15	Construct School of Business 28,900
16	New Daycare Center 7,500
17	Covered Practice Field 175
18	Physical Infrastructure
19 20	Applied Mathematics Center 1,000 Information Commons/Green
20 21	Library 1,000
22	Fredonia
23	Construct/Renovate Science
24	Technology Building 38,000
25	Addition/Renovate Rockefeller
26	Arts Center 40,000
27	Geneseo
28	College Stadium Rehab &
29	Renovation 16,300
30	Brody Hall 800
31	HVAC Improvements 1,500
32	Track Improvements 750
33	Maritime
34 35	Construct Academic Building 30,000
35 36	Laboratory Accreditation Upgrades 4,500 Morrisville
30	Upgrade Athletic Fields 5,000
38	Landscape/Campus Beautification 1,000
39	New Paltz
40	Library Renovation 12,800
41	Construct Science Building 48,026
42	Old Westbury
43	Renovation of Library/Academic
44	Space 13,000
45	Oneonta
46	Rehabilitate Fitzelle Hall 36,000
47	Rehabilitate Physical Science
48	Building 30,000
49	Optometry
50 51	Renovate to Improve Clinical Space 2,200
51	Campus Center for Student Life
53	& Learning 4,500
54	Oswego
55	General Science Lab 69,500
56	Plattsburgh
57	Renovate/Expand School of
58	Business
59	Potsdam
60	Performing Arts Building 55,000
61	

1	Purchase
2	Renovate/Construct Center for
3	Integrated Technology Learning 20,900
4	Renovate for Theater Arts &
5	Film Programs 10,400
6	State Univ Plaza
7	Site Rehabilitation / Plaza
8	Renovation 5,000
9	Stony Brook, incl Health Science Center (HSC)
10	Construct Student Recreation
11 12	Center - Phase II 18,000
12	Construct Computer Science Building 40,800
$13 \\ 14$	To support development of academic
$14 \\ 15$	and student program space at Stony
16	Brook Southampton campus 5,000
10	Renovate/modernize classroom
18	buildings, laboratories and
$10 \\ 19$	new student learning spaces
20	at Stony Brook Southampton
21	Construct Marine Science Bldg -
22	Southampton 6,900
23	Long Island State Veteran's
24	Home 5,000
25	Computational Biomedicine Visual-
26	ization and drug development magnet
27	facility at Stony Brook University . 2,000
28	Stony Brook Long Island Children's
29	Hospital / MART Center 3,000
30	Planning of Stony Brook Law
31	School
32	Stadium Expansion 2,700
33	Stony Brook Long Island Children's
34	Hospital / MART Center 45,000
35	University/Basketball Arena 12,300
36	Syracuse Health Science Center (HSC)
37	Lab Addition/Surge Space -
38	Institute for Human Performance 72,000
39	Construct Academic Building 36,000
40	Cord Blood Center Phase II 10,000
41	Utica-Rome
42	Center for Advanced Technol-
43	ogy. Notwithstanding any
44	provision of law to the
45	contrary, the state
46	university construction
47	fund is hereby authorized
48	to enter into a service
49	agreement to transfer up
50	to \$27,500,000 in state
51	university capital
52	construction funds to the
53	fort schuyler management
54	corporation, or other
55	appropriate corporation,
56	pursuant to appropriation
57	for the construction of a
58	center for advanced tech-
59	nology and other related
60	

-	
1	facilities for the state
2	university college of
3	technology at utica-rome 27,500
4	Renovate for Tiered Class-
5	room. Notwithstanding any
6	provision of law to the
7	contrary, the state
8	university construction
9	fund is hereby authorized
10	to enter into a service
11	agreement to transfer up
12	to \$400,000 in state
13	university capital
14	construction funds to the
15	fort schuyler management
16	corporation, or other
17	appropriate corporation,
18	pursuant to appropriation
19	for the construction of a
20	center for advanced tech-
21	nology and other related
22	facilities for the state
23	university college of
24	technology at utica-rome 400
25	Student Center - Equipment 1,250
26	Field House Equipment 1,750
27 28	Statewide
28 29	New York Network
29 30	Castle Renovation - Notwith-
31	standing any provision of
32	law to the contrary, all or a portion of the funds
33	appropriated hereby may be
34	suballocated or trans-
35	ferred to any department,
36	agency, or public authori-
37	ty pursuant to a plan
38	developed by the urban
39	development corporation
40	and approved by the direc-
41	tor of the division of the
42	budget to support capital
43	costs associated with the
44	implementation of the plan 12,450
45	Albany Emerging Technology
46	and Entrepreneurial Complex,
47	or other project identified
48	and approved by the governor
49	and the chancellor of the
50	state university of New York,
51	pursuant to the NY-SUNY 2020
52	challenge grant program 42,000
53	
54	Schedule Subtotal 1,675,613
55	==========
56	
57	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
58	section 1, of the laws of 2018:
59	Advance for alterations and improvements to various facilities includ-
60	ing services and expenses, service contracts, memorandum of under-
61	standing, capital design, construction, acquisition, reconstruction,

1 2 3 4 5 6 7 8 9 10 11 12 13	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
14 15	Project Schedule PROJECT AMOUNT
16 17	(thousands of dollars)
18 19	Albany Campus-wide critical maintenance projects
20	such as Classroom Renovations & Upgrades,
21 22	Phase I 5,988 Alfred Ceramics
22	Campus-wide critical maintenance projects
24	such as Harder Hall Window Replacement 515
25	Alfred State
26	Campus-wide critical maintenance projects
27	such as Administration Building Repairs 1,391
28 29	Binghamton Campus-wide critical maintenance projects
30	such as East Gym Repairs
31	Brockport
32	Special Events Recreation Center Construc-
33	tion 24,000
34	Campus-wide critical maintenance projects
35 36	such as Smith Hall Renovations
37	Campus-wide critical maintenance projects
38	such as Basic Science Building Heating &
39	Air Conditioning Renovations 1,968
40	Buffalo College
41 42	Campus-wide critical maintenance projects such as Replace Underground Water-Lines 4,384
42 43	Buffalo University
44	Campus-wide critical maintenance projects
45	such as Alumni Hall Replace Pool Condens-
46	ing Units 11,004
47 48	Canton Campus-wide critical maintenance projects
40 49	such as Payson Hall Repairs
50	Cobleskill
51	Warm Water Aquaculture Center Construction
52	& Facility Conversion 3,500
53 54	Campus-wide critical maintenance projects such as Electric Distribution System Reno-
55	vation 1,264
56	Cornell
57	Campus-wide critical maintenance projects
58	such as Heating & Air Conditioning
59 60	Upgrades & Energy Conservation
60 61	Studio West Expansion & Renovation 15,000
	<u> </u>

1	Campus-wide critical maintenance projects
2	such as Campus Roads & Sidewalk Repairs,
3	Phase I 3,043
4	Delhi
5	Farnsworth Hall6,700
6	Campus-wide critical maintenance projects
7	such as Classroom and Laboratory Upgrades 1,085
8	Empire State
9	Construct Regional Center
10	Campus-wide critical maintenance projects
11	such as Union Ave Renovations 167
12	Environmental Science and Forestry
13	Renovation and addition for Marshall Hall
14	and Illick Hall 23,000
15	Campus-wide critical maintenance projects
16	such as Replace Underground Communications
17	Cabling 1,523
18	Farmingdale
19	Student Center Renovation Phase II 18,400
20	Campus-wide critical maintenance projects
21	such as Roof Replacements 2,724
22	Fredonia
23	Child Care Center Construction
24	Campus-wide critical maintenance projects
25	such as Code Compliance Upgrades
26	Geneseo
27	Doty Building Renovations 12,000
28	Campus-wide critical maintenance projects
29	such as Bailey Hall Renovations 2,545
30	Maritime
31	Health, Safety & Facility Upgrades 18,850
32	Campus-wide critical maintenance projects
33	such as Reisenberg Gym Heating & Air
34	Conditioning Repairs 1,072
35	Morrisville
36	Campus-wide critical maintenance projects
37	such as Charlton & Hamilton Halls Roof
38	Repairs 1,497
39	New Paltz
40	Old Main Renovation 10,740
41	Campus-wide critical maintenance projects
42	such as Roof Replacements 2,988
43	Old Westbury
44	Academic Village Construction
45	Campus-wide critical maintenance projects
46	such as Heating & Air Conditioning Instal-
47	lation 1,479
48	Oneonta
49	Campus-wide critical maintenance projects
50	such as Fire Alarm Upgrades 2,545
51	Optometry
52 53	Safety & Facility Upgrades, Phase I
54 55	such as Emergency Power Generator Instal-
55 56	lation 577
50 57	Oswego Campus-wide critical maintenance projects
57 58	such as Wilber Hall Renovation
50	Plattsburgh
60	Combined Science Facilities Renovations &
61	Additions 23,000
<u> </u>	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Campus-wide critical maintenance projects 1 2 such as Field House Mechanical System 3 Repairs 2,459 4 Potsdam 5 Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls 6 7 Renovations 2,474 8 Purchase Visual Arts Facility - Heating & Air 9 10 Conditioning Renovations 8,500 Campus-wide critical maintenance projects 11 such as Heating & Air Conditioning 12 Repairs, Phase II 2,807 13 State University Plaza 14 Campus-wide critical maintenance projects 15 16 such as Electrical Switchgear Repairs & 17 18 Stony Brook, including Health Science Center 19 (HSC) 20 Southampton Campus Renovations 20,800 LI Veterans Home (Matching Grant Funds) 1,000 21 Campus-wide critical maintenance projects 22 23 such as Campus Walkway & Lighting Upgrades 13,267 Syracuse Health Science Center (HSC) 24 Weiskotten Hall Renovations 13,675 25 Campus-wide critical maintenance projects such as Restrooms Renovations for ADA 26 27 28 Compliance 2,165 29 Utica-Rome 30 Campus-wide critical maintenance projects such as Campus Electrical System Upgrade 536 31 University-wide Alterations and Improvements 32 33 For university-wide critical maintenance or capital improvement costs, including costs 34 attributable to executive order 111; ADA 35 36 and code compliance; claims; environmental 37 hazards; emergencies, health and safety, and energy conservation needs; asbestos 38 and PCB remediation; fire alarms and 39 sprinklers; electrical distribution and 40 heating and cooling system requirements; 41 and other similar university-wide need 5,000 42 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 44 Total 379,700 45 _____ 46 47 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014: 48 Advance for alterations and improvements to various facilities includ-49 50 ing services and expenses, service contracts, memorandum of under-51 standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of 52 53 facilities, new facilities, program improvement or program change, 54 technology, environmental, protection, energy conservation, accredi-55 tation, facilities for the physically disabled and related projects 56 including costs incurred prior to April 1, 2006 subject to a plan 57 developed by the state university and approved by the director of 58 the budget (28F10608) (45922) ... 49,723,000 (re. \$1,233,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule 1 AMOUNT 2 PROJECT 3 (thousands of dollars) 4 Old Westbury 5 Academic village new construction 22,300 6 7 Empire State 8 Center for Distance Learning construction 6,000 Critical maintenance and high priority 9 10 projects 11 Universitywide 16,423 12 For services and expenses related to the 13 acquisition, renovation, reconstruction, design, construction or equipping the Neil 14 15 D. Levin graduate institute of interna-16 tional relations and commerce 5,000 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 Total 49,723 19 _____ 20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 An additional advance for alterations and improvements to various 23 facilities including services and expenses, service contracts, memo-24 randum of understanding, capital design, construction, acquisition, 25 reconstruction, rehabilitation and equipment; for health and safety, 26 27 preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conser-28 vation, accreditation, facilities for the physically disabled and 29 related projects including costs incurred prior to April 1, 2006 30 subject to an annual plan developed by the state university of New 31 York which shall include projects in the following schedule 32 (28F20608) (45923) ... 436,503,000 (re. \$17,106,000) 33 34 Project Schedule 35 AMOUNT 36 PROJECT _____ 37 (thousands of dollars) 38 39 Albany 40 Campus Revitalization Project 25,000 41 Alfred State College Grazing/Organic Management at Centennial 42 43 44 Binghamton Engineering Science Research and Develop-45 46 ment 60,000 47 Brockport 48 New Student Recreation Center/Multipurpose 49 Fieldhouse 15,000 50 Brooklyn HSC Basic Science Building Renovation 20,000 51 52 Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the 53 contrary, the state university 54 construction fund is hereby authorized to 55 enter into a service agreement to transfer 56 57 up to \$36,000,000 in state university 58 capital construction funds to Bio-Bat, 59 Inc., to be administered by The Research 60 Foundation of State University of New York, for the construction, recon-61

1	struction, rehabilitation and redevelop-
2	ment of the Brooklyn Army Terminal for use
3	as a biotechnology commercial and research
4	center. Bio-Bat, Inc., or other appropri-
5	ate corporation, is authorized to
6	construct, reconstruct, rehabilitate and
7	redevelop such facility using funds trans-
8	ferred from the state university
9	construction fund to Bio-Bat, Inc.,
10	including costs, not to exceed \$1,000,000,
11	for costs incurred before July 1, 2006 36,000
12	Buffalo State
13	Athletic Stadium 2,577
14	Buffalo University
15	School of Engineering
16	Canton
17	Convocation, Athletic & Recreation Center 18,000
18	Ceramic
19	Kazuo Inamori School of Engineering 5,000
20	Cobleskill
21	Old Quad/Wheeler Hall 11,300
22	Frisbee Hall Renovation
23	Cornell
24	ILR faculty Building Cost Escalation 2,000
25	Agriculture Food Technology Park
26	Construction. Notwithstanding any incon-
27	sistent provision of law to the contrary,
28	the state university construction fund is
29	hereby authorized to enter into a service
30	agreement to transfer \$1,000,000 in state
31	university capital construction funds to
32	the Cornell Agriculture and Food Technolo-
33	gy Park (CAFTP) for the partial costs of
34	
35	constructing the flexible technology research facility and related site
36	improvements on the parcel of land trans-
37	ferred by the state to Cornell University
38	and leased to the CAFTP for this purpose
39	pursuant to chapter 463 of the laws of
40	
41	Martha Van Rensselaer Hall Building
42	Replacement Project 5,000
43	Cortland
44	Bowers Hall/Upgrade Science/Tech 20,000
45	Delhi
46	Farnsworth Hall 10,000
47	Farmingdale
48	Dental Hygiene Care Center 1,700
49	Construction of Student Center
50	Forestry
51	Renovation and addition for Marshall Hall
52	and Illick Hall 15,000
53	Fredonia
54	Dunkirk Incubator 1,700
55	Morrisville
56	Dairy Facility Reconfiguration
57	New Paltz
58	Old Main Building 10,000
59	Oneonta
60	Renovation of Cooperstown Facility
61	

1	Optometry
2	Health and Safety Upgrades
3	Oswego
4	Renovations/Additions to Science Facili-
5	ties, Phase I 25,000
6	Plattsburgh
7	Electrical Projects 6,226
8	Purchase
9	Campuswide renovations including HVAC
10	Purchase College Heritage Site 6,000
11 12	Stony Brook
12	Southampton Campus - Renovations 10,000 Stadium 3,000
14^{13}	Gyrodene - Upgrade and renovations 6,000
$14 \\ 15$	Basketball Arena
16	The Living Skin and Cellular Therapy
17	Production Facility
18	Utica-Rome
19	Field House
20	University-wide
21	For services and expenses of a not-for-
22	profit corporation to be created for the
23	development of the East Campus of the
24	State university of New York at Albany for
25	use as biotechnology research and technol-
26	ogy center. Notwithstanding any provisions
27	of law to the contrary, the state univer-
28	sity construction fund is hereby author-
29	ized to enter into a service agreement to
30	transfer up to \$10,000,000 in state
31	university capital construction funds to a
32	not-for-profit corporation to be created
33	for the development of biotechnology
34 35	research and technology center on the East Campus of the State university of New York
36	at Albany
37	
38	Total
39	=======================================
40	
41	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
42	section 1, of the laws of 2014:
43	Advance for alterations and improvements to various facilities includ-
44	ing services and expenses, service contracts, memorandum of under-
45	standing, capital design, construction, acquisition, reconstruction,
46	rehabilitation and equipment; for health and safety, preservation of
47	facilities, new facilities, program improvement or program change,
48	technology, environmental, protection, energy conservation, accredi-
49	tation, facilities for the physically disabled and related projects
50	including costs incurred prior to April 1, 2005 subject to a plan
51	developed by the state university and approved by the director of
52 53	the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made
53 54	to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and
54 55	the chancellor of the state university of New York pursuant to the
55 56	NY-SUNY 2020 challenge grant program (28F10508) (45922)
57	234,400,000 (re. \$604,000)
58	,,,,,,,,,
59	

1 2 3	Project Schedule PROJECT	AMOUNT
4	(thousands	of dollars)
5	Albany	
6 7	-CESTM power substation construction. Nothwith-	
8	standing any provision of	
9	law to the contrary, the	
10	state university	
11	construction fund is here-	
12	by authorized to enter	
13	into a service agreement	
14	to transfer up to	
15 16	\$5,000,000 in state	
$10 \\ 17$	university capital construction funds to the	
18	Fuller road management	
19	corporation, pursuant to	
20	appropriation, for the	
21	construction of a power	
22	substation for the center	
23	for environmental sciences	
24 25	and logy management build- ing and other related	
26	facilities on the univer-	
27	sity at Albany campus.	
28	Fuller road management	
29	corporation is authorized	
30	to construct such facility	
31	using funds transferred	
32 33	from the state university construction fund to Full-	
34	er road management corpo-	
35	ration, and other funds	
36	available to Fuller road	
37	management corporation,	
38	pursuant to the terms of	
39	an executed lease agree-	
40 41	ment with the state university of New York	
42	trustees as authorized by	
43	chapter 643 of the laws of	
44	1997	5,000
45	-ASML High Tech Center	
46	construction. Notwith-	
47	standing any provision of	
48 49	law to the contrary, the state university	
50	construction fund is here-	
51	by authorized to enter	
52	into a service agreement	
53	to transfer up to	
54	\$75,000,000 in state	
55	university capital	
56 57	construction funds to the Fuller road management	
57	corporation, or other	
59	appropriate corporation,	
60	pursuant to appropriation,	
61	for the construction of a	

```
1
       high tech center for ASML
2
       and other related facili-
       ties on the university at
3
       Albany campus. Fuller road
4
5
       management corporation, or
       other appropriate corpo-
6
7
       ration, is authorized to
8
       construct such facility
9
       using funds transferred
10
       from the state university
11
       construction fund to the
12
       Fuller road management
       corporation, or other appropriate corporation,
13
14
15
       and other funds available
16
       to Fuller road management
17
       corporation, or other
       appropriate corporation,
pursuant to the terms of
18
19
       an executed lease agree-
20
       ment with the state university of New York
21
22
23
       trustees as authorized by
       chapter 643 of the laws of
24
25
       1997 ..... 75,000
26
   Buffalo University
27
     -Pharmacy School construction ..... 27,000
28 Cornell
29
     -Martha
              Van Rensselaer
       construction ..... 9,000
30
31 Empire State College
    -Construction ..... 20,000
32
33 Fredonia
    -Heating system replacement ..... 14,000
34
35 Stony Brook
     -Long Island Veterans' Home
36
37
        improvements ..... 400
   Universitywide
38
39
     -Campuswide priority proj-
40
     ects including the Monroe
41
     Community College-New Down-
42
     town Campus and the Orange
43
     County Community College-
     Newburgh Campus according to
44
     the following schedule ..... 83,000
45
               sub-schedule
46
47
       Universitywide
        -Campuswide projects ..... 50,000
48
        -Monroe Community
49
50
         College New Downtown
         Campus (State Share)..... 18,000
51
        -Orange County Com-
52
53
         munity College New-
54
         burgh Campus (State
55
         (Share) ..... 15,000
56
57
           Total ..... 234,400
58
                                    _____
59
60
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$20,213,000)	
15 16 17	Project Schedule Project Amount	
17 18	(thousands of dollars)	
19	Albany	
20	Nanotechnology Research Facility	
21 22	and Equipment for the Interna- tional Venture for Nanotech-	
23	nology (INVENT). Notwithstand-	
24	ing any provision of law to	
25	the contrary, the state	
26	university construction fund	
27 28	is hereby authorized to enter into a service agreement to	
29	transfer up to \$75,000,000 in	
30	state university capital	
31	construction funds to the	
32	Fuller road management corpo-	
33 34	ration, pursuant to appropri- ation, for the construction of	
35	a nanotechnology research	
36	facility and equipment for the	
37	international venture for	
38	nanotechnology on the univer-	
39 40	sity at Albany campus. Fuller road management corporation is	
40 41	authorized to construct such	
42	facility using funds trans-	
43	ferred from the state univer-	
44	sity construction fund to	
45 46	Fuller road management corpo- ration, and other funds avail-	
40	able to Fuller road management	
48	corporation, pursuant to the	
49	terms of an executed lease	
50	agreement with the state	
51 52	university of New York trus- tees as authorized by chapter	
53	643 of the laws of 1997 75,000	
54	East Campus Cancer Research	
55	Bldg/Equipment School of	
56	Public Health Expansion.	
57 58	Notwithstanding any inconsist- ent provision of law to the	
59	contrary, the state university	
60	construction fund is hereby	
61	authorized to enter into a	

1	service agreement to transfer
2	up to \$25,000,000 in state
3	university capital
4	construction funds to the
5	university of Albany founda-
6	tion or its designee for
7	construction of a cancer
8	research center at the east
9	campus and equipment and
10	infrastructure for the school
11	of public health expansion,
12	pursuant to appropriation
13	therefor 25,000
14	Life Sciences Bldg Equipment 14,000
15	New Entry/Admissions Bldg
16	Equipment 3,500
17	New Entry/Admissions Bldg
18	Site/Plaza Improvements 5,000
19	Life Sciences Bldg
20	Complete Shelled Wing 2,000
21	Brubacher Hall 1,000
22	Alfred Ceramics
23	Expansion of the School of Arts
24	& Design 10,000
25	Binghamton
26	Nanotech Center 6,000
27	Athletic Fields 5,000
28	Downtown Campus 4,000
29	Brooklyn HSC
30	Notwithstanding any inconsistent
31	provision of law to the con-
32	trary, the state university
33	construction fund is hereby
34	authorized to enter into a
35	service agreement to transfer
36	up to \$3,000,000 in state
37	university capital construction
38	funds to the Research
39	Foundation of State University of
40	New York, for the construction
41	of phase III incubator for SUNY
42	Downstate's Biotechnology
43	Incubator Project 3,000
44	Canton
45	Nevaldine Hall Improvements 6,000
46	Cornell
47	ILR Faculty Wing Restoration 3,000
48	Cortland
49	Child Care Center 10,000
50	Empire State
51	Additional Construction
52	Farmingdale
53	Library Renovations, Roof and
54	Renovations 1,500
55	Athletic Complex Renovation 500
56	Student & Financial Information
57	Sys. Soft/Hardware
58	Forestry
59	Bio Fuel Initiative
60	Distance Learning
61	Public Display 3,150

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Fredonia High Tech Incubator 3,000 2 3 Geneseo 4 Integrated Science Building 5 Project 14,500 6 Maritime 7 Campus-wide Projects 700 8 Pier Replacement and expansion 10,000 9 Morrisville 10 Automotive Performance Center Rehabilitation 2,500 11 12 New Paltz 13 Student Union Building Renovation and Improvements 10,000 14 15 Oneonta Fine Arts Building 8,000 16 17 Oswego 18 Renovation of Television and 19 radio facilities 875 20 Plattsburgh Electrical Systems Upgrade 3,000 21 22 Emergency Power System 3,000 23 Potsdam 24 Cogeneration Facility 8,000 25 Purchase Central Plaza Renovations and 26 27 Improvements 15,000 28 Stony Brook Student Recreation Center 19,500 29 30 Athletic Department 1,500 Expansion and outdoor athletics 31 32 stadium 22,200 33 Stony Brook Long Island Children's Hospital / MART Center 5,000 34 35 Southampton Acquisition 35,000 36 Utica-Rome 37 Auxiliary Services Building 13,600 University at Buffalo 38 39 School of Engineering - Phase 1 ... 25,000 University-wide 40 For services and expenses 41 42 for the development of a 43 high-tech portal to be 44 developed pursuant to a 45 memorandum of understand-46 ing to be executed by the 47 Commission on Independent 48 Colleges and Universities 49 (CICU) and the state 50 university of New York 51 (SUNY) 2,500 New York Network 1,600 52 53 Educational Opportunity Centers Construction, acqui-54 sition, renovation or reha-55 bilitation of a facility 56 57 including equipment and 58 other necessary and inci-59 dental costs related to a 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

new Educational Opportunity 1 Center to be located in the 2 City of Rochester 12,000 3 Construction, acquisition, 4 renovation or rehabilitation 5 6 of a facility including 7 equipment and other neces-8 sary and incidental costs 9 related to a new Educational 10 Opportunity Center to be located in the City of 11 Buffalo 12,000 12 13 _ _ _ _ _ _ _ _ _ _ _ _ 14 Total 415,775 15 =========== 16 17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 18 section 3, of the laws of 2005: An advance to SUNY hospitals for alterations, improvements, service 19 and expenses, and new facilities including costs incurred prior to 20 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,589,000) 21 22 23 Project Schedule 24 AMOUNT -----25 (thousands of dollars) 26 27 Brooklyn Emergency Department Expansion 28 including Bio-terrorism 29 30 Readiness construction and renovation 5,000 31 32 Emergency system Expansion and Information Technology 33 Infrastructure 3,000 34 35 Cardiovascular Service restoration and expansion 4,000 36 37 Intensive Care Unit Expansion 2,000 38 Ambulatory Services Expansion and 39 rehabilitation 3,000 40 Parking Services Expansion and 41 Rehabilitation 2,000 42 Clinical Laboratory Relocation 3,000 43 Additional Hospital-wide 44 priorities 1,000 45 Syracuse 46 Additional costs related to 47 medical/surgical expansion 10,000 48 East Wing Ambulatory Cancer Center 10,000 49 50 Additional Hospital-wide 51 priorities 3,000 52 Stonybrook HSC 53 Cancer Center 23,000 54 _ _ _ _ _ _ _ _ _ _ _ 69,000 55 56 _____ 57 58 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012: 59 60 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of under-61

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi- tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) 1,612,000,000</pre>
$14 \\ 15$	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
16	section 1, of the laws of 2010:
17	Alterations and improvements for projects university-wide, including
18	services and expenses and minor rehabilitation and improvement,
19	including costs incurred prior to April 1, 2004 (28R80408) (45924)
20	25,002,000 (re. \$104,000)
21	
22	By chapter 53, section 1, of the laws of 2003:
23	Advance to SUNY hospitals for alterations, improvements, services and
24	expenses, and new facilities including costs incurred prior to April
25	1, 2003 subject to a plan developed by the state university and
26 27	approved by the director of the budget (28FH0308) (45921) 350,000,000 (re. \$8,899,000)
27 28	350,000,000 (re. \$8,899,000)
20 29	Schedule
	benedure
30	PROJECT AMOUNT
30 31	PROJECT AMOUNT
31	
31 32	(thousands of dollars)
31 32 33	(thousands of dollars) Brooklyn
31 32 33 34	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42 43	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars) Brooklyn
31 32 33 34 35 36 37 38 39 40 42 43 44 45 46 47 48 9	(thousands of dollars) Brooklyn
31 32 334 35 36 37 389 401 423 445 467 489 50	(thousands of dollars) Brooklyn
31 32 334 355 360 412 434 456 4749 501	(thousands of dollars) Brooklyn
31 32 334 355 367 390 412 434 456 4789 512 52	(thousands of dollars) Brooklyn
31 32 334 355 378 390 412 434 456 7890 412 4567 890 512 525 53	(thousands of dollars) Brooklyn
31 333 336 3367 39012345678901234555555555555555555555555555555555555	(thousands of dollars) Brooklyn
31 323 334 336789012345678901234555555555555555555555555555555555555	(thousands of dollars) Brooklyn

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 University-wide Hospital Projects 25,000 -Subject to a plan developed by the state 2 university and approved by the director 3 of the budget 4 5 6 Total 350,000 7 _____ 8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 9 10 section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 11 ... 100,250,000 (re. \$1,480,000) 12 13 14 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 15 16 Capital Projects Funds - Other 17 State University Capital Projects Fund State University Capital Projects Account - 32400 18 19 Administration Purpose 20 By chapter 54, section 1, of the laws of 2014: 21 Alterations and improvements for projects university-wide including, 22 services and expenses, new facilities, and projects approved pursu-23 ant to the NY-SUNY 2020 challenge grant program, which may include 24 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 25 26 27 150,000,000 (re. \$118,472,000) 28 29 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, 30 services and expenses, new facilities, and projects approved pursu-31 ant to the NY-SUNY 2020 challenge grant program, which may include 32 revenue transfers from various external revenue sources and the 33 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 34 25,000,000 (re. \$21,457,000) 35 36 37 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, 38 39 services and expenses, new facilities, and projects approved pursu-40 ant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of 41 liabilities prior to April 1, 2012 (28C11250) (45925) 42 43 184,000,000 (re. \$31,203,000) 44 By chapter 53, section 1, of the laws of 2008: 45 46 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-47 fer from various external revenue sources and the payment of liabil-48 ities incurred prior to April 1, 2008 (28C10850) (45925) 49 50 500,000,000 (re. \$122,289,000) 51 chapter 53, section 1, of the laws of 2004, as added by chapter 55, 52 By 53 section 4, of the laws of 2004: Alterations and improvements for projects university-wide including 54 55 services and expenses and new facilities. May include revenue trans-56 fer from various external revenue sources and the payment of liabil-57 ities incurred prior to April 1, 2004 (28080450) (45925) 58 150,000,000 (re. \$18,424,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2002: 1 Alterations and improvements for projects university-wide including 2 new facilities. May include revenue transfer from various external 3 4 revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000) 5 6 Capital Projects Funds - Other 7 8 State University Capital Projects Fund State University Capital Projects Account - 32400 9 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2018: 12 13 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-14 15 ant to the NY-SUNY 2020 challenge grant program, which may include 16 revenue transfers from various external revenue sources and the 17 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 18 100,000,000 (re. \$99,602,000) 19 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 20 21 22 Capital Projects Funds - Other 23 SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 24 Preservation of Facilities Purpose 25 26 27 By chapter 54, section 1, of the laws of 2019: 28 Alterations and improvements for residence hall rehabilitation 29 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 30 state university dormitory income fund or other external revenue 31 sources subject to a plan developed by the state university and 32 approved by the director of the budget. Notwithstanding any other 33 law to the contrary, all or a portion of the amounts hereby 34 appropriated may be transferred or suballocated to the dormitory 35 authority and/or the state university of New York for such purpose 36 37 (28D31903) (45926) ... 50,000,000 (re. \$49,996,000) 38 By chapter 54, section 1, of the laws of 2018: 39 40 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 41 expenses, to be financed by a transfer from the debt service fund 42 43 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 44 45 approved by the director of the budget. Notwithstanding any other 46 law to the contrary, all or a portion of the amounts hereby appro-47 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 48 (28D31803) (45926) ... 50,000,000 (re. \$37,427,000) 49 50 51 By chapter 55, section 1, of the laws of 2016: improvements for residence hall rehabilitation 52 Alterations and projects and for residence hall renovations including services and 53 54 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 55 subject to a plan developed by the state university and 56 sources 57 approved by the director of the budget. Notwithstanding any other 58 law to the contrary, all or a portion of the amounts hereby appro-59 priated may be transferred or suballocated to the dormitory authori-60 ty and/or the state university of New York for such purpose 61 (28D31603) (45926) ... 50,000,000 (re. \$24,469,000)

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31503) (45926) 50,000,000 (re. \$10,179,000)
12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31403) (45926) 50,000,000 (re. \$6,566,000)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31303) (45926) 50,000,000 (re. \$6,537,000)
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D312O3) (45926) 45,000,000 (re. \$6,775,000)
49 50 51 52 54 55 57 59 60	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) 90,000,000 (re. \$4,063,000)

1	By chapter 53, section 1, of the laws of 2008:
2	Alterations and improvements for residence hall rehabilitation
3	projects and for residence hall renovations including services and
4	expenses, to be financed by a transfer from the debt service fund
5	state university dormitory income fund - 330 or other external
6	revenue sources subject to a plan developed by the state university
7	and approved by the director of the budget. Notwithstanding any
8	other law to the contrary, all or a portion of the amounts hereby
9	appropriated may be transferred to the dormitory authority and/or
10	the State University of New York for such purposes (28D30803)
11	(45926) 123,000,000 (re. \$1,494,000)
12^{11}	Advance for alterations, improvements and new construction for resi-
13	dence hall projects, including personal service costs, to be
14^{13}	financed by the issuance of State University Dormitory's Facility
$14 \\ 15$	Bonds or other external revenue sources subject to a plan developed
16	by the state university and approved by the director of the budget.
$10 \\ 17$	Notwithstanding any other law to the contrary, all or a portion of
18	the amounts hereby appropriated may be transferred to the dormitory
$10 \\ 19$	authority and/or the State University of New York for such purposes
20	(28DB0803) (45927) 450,000,000 (re. \$88,055,000)
20 21	$(26DB0603) (43927) \dots 430,000,000 \dots (16.366,035,000)$
21 22	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
22	section 1, of the laws of 2012:
24	Advance for alterations, improvements and new construction for resi-
24 25	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed
24 25 26	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or
24 25 26 27	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the
24 25 26 27 28	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
24 25 26 27 28 29	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of
24 25 26 27 28 29 30	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory
24 25 26 27 28 29 30 31	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes
24 25 26 27 28 29 30 31 32	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory
24 25 26 27 28 29 30 31 32 33	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000)
24 25 26 27 28 29 30 31 32 33 34	Advance for alterations, improvements and new construction for resi- dence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003:
24 25 26 27 28 29 30 31 32 33 34 35	Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation
24 25 26 27 28 29 30 31 32 33 34 35 36	Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
24 25 26 27 28 29 30 31 32 33 34 35 36 37	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
24 25 26 27 28 29 30 31 32 33 35 36 37 38 39 40 41 42	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory and approved by the director of the budget.
24 25 26 27 28 29 30 31 32 33 35 36 37 38 39 40 41 23	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926)
24 25 26 27 28 29 30 31 32 33 35 36 37 38 39 40 41 42	 Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory and approved by the director of the budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 8 section 1, of the laws of 2016: 9 For additional state financial assistance to community colleges for 10 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 11 12 equipment; for health and safety, preservation of facilities, and 13 new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be suballocated or transferred to the state university 18 construction fund for such purposes (28PR98C1) (45908) 25,000,000 (re. \$201,000) 19 20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 23 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 24 25 26 rehabilitation and equipment; for health and safety, preservation of 27 facilities, new facilities, program improvement or program change, 28 environmental protection, energy conservation, accreditation, facil-29 ities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwith-30 standing any other law to the contrary, all or a portion of the 31 32 amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of 33 the state of New York for such purposes (28NF98C1) (81067) 34 35 175,000,000 (re. \$1,000,000) 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Health and Safety Purpose 40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2012: 42 43 State financial assistance to community colleges for alterations and 44 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-45 46 tion, reconstruction, rehabilitation, equipment and personal service 47 costs; for health and safety, preservation of facilities, technology 48 upgrades, new facilities, program improvements or program changes, 49 environmental protection, energy conservation, accreditation, facil-50 ities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted 51 52 by the state university and approved by the director of the budget. 53 Notwithstanding any other law to the contrary, all or a portion of 54 the amounts hereby appropriated may be suballocated or transferred 55 the state university construction fund for such purposes to 56 (28R80801) (45909) ... 20,000,000 (re. \$19,661,000) 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 2 3 4 _____ 5 6 (thousands of dollars) 7 Statewide 8 Subject to a plan developed 9 by the state university 10 and approved by the director of the budget 11 Critical Maintenance, Safety 12 13 and Security 40,000 20,000 _ _ _ _ _ _ _ _ -----14 15 Total 40,000 20,000 16 ======= _____ 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 Program Improvement or Program Change Purpose 20 21 By chapter 54, section 1, of the laws of 2019: 22 For services and expenses for the state share of financial assistance 23 to community colleges for alterations and improvements to various 24 facilities including service contracts, memoranda of understanding, 25 design, construction, acquisition, reconstruction, 26 capital 27 rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new 28 facilities, program improvements or program changes, environmental 29 protection, energy conservation, accreditation, facilities for the 30 physically disabled, and related projects, including costs incurred 31 prior to April 1, 2019, subject to a plan submitted by the state 32 university and approved by the director of the budget, and which may 33 include, but not be limited to, projects in the following schedule. 34 Notwithstanding any other law to the contrary, all or a portion of 35 the amounts hereby appropriated may be suballocated or transferred 36 37 to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 38 39 37,060,000 (re. \$36,782,000) 40 41 Project Schedule 42 ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT 43 & LOCAL SHARE STATE SHARE 44 45 46 (thousands of dollars) 47 Adirondack Community College 48 Campus critical maintenance 49 projects 1,366 683 50 Broome County Community College 51 CEA Center for Integrated 250 52 Research 125 53 Campus critical maintenance 54 projects 96 48 Cayuga County Community College 55 Cornell Cooperative Extension 56 4,800 1,000 57 Building Renovation 2,400 58 Childcare Facilities Renovation. 500 59 Infrastructure Improvements 200 100 60 Corning Community College Planetarium Renovations 450 225 61

1	Campus critical maintenance		
2	projects	280	140
3	Academic Buildings - Safety	1 5 0	
4	Upgrades	150	75
5	Dutchess County Community College Aviation Maintenance and		
6 7			
8	Education Center	5,000 3,188	2,500 1,594
° 9	Hudson Hall Critical Maintenance	3,100	1,594
10	Projects	100	50
11	Erie Community College	100	50
12	Campus critical maintenance		
13	projects	5,200	2,600
14	Fashion Institute of Technology	,	,
15	Energy Savings Projects -		
16	Campuswide	7,840	3,920
17	HVAC Projects - Campuswide	4,602	2,301
18	Facade Rehabilitation	1,346	673
19	Finger Lakes Community College		
20	Campus critical maintenance		
21	projects	1,280	640
22	CMAC Renovation	616	308
23	Parking and Utility Rehabilita-		
24	tion	600	300
25	Master Plan	250	125
26	Athletic Fields Renovation	200	100
27 28	Fulton-Montgomery Community College Campus critical maintenance		
20 29	projects	1,150	575
30	Lab and Classroom Renovations	1,000	500
31	Genesee Community College	1,000	500
32	Backup Power Improvements	700	350
33	Herkimer County Community College	,	550
34	Smart Grid Laboratory		
35	Improvements	192	96
36	External Stairs Rehabilitation	100	50
37	Swimming Pool Rehabilitation	60	30
38	Hudson Valley Community College		
39	Guenther Enrollment Service		
40	Center Repair and Renovation	1,310	655
41	Master Plan	350	175
42	Parking Improvements	320	160
43	Jamestown Community College		
44	Campus critical maintenance		
45	projects	1,116	558
46	Mohawk Valley Community College		
47 48	Airframe & Powerplant Hangar	1 000	FOO
48 49	Renovation Campus Wayfinding & Signage	1,000 84	500 42
49 50	North Country Community College	04	42
50 51	Campus critical maintenance		
52	projects	300	150
53	Orange County Community College	500	100
54	Campus critical maintenance		
55	projects	1,436	718
56	Schenectady Community College	_,	
57	Begley Hall Renovations	9,492	4,746
58	Suffolk County Community College		-
59	Campus critical maintenance		
60	projects	5,150	2,575
61	Campus Safety Improvements	200	100

		COLLEGED	
	CAPITAL PROJECTS - REA	PPROPRIATIC	NS 2020-21
1	Ulster County Community College		
2	Roof Replacement and Exterior		
3	Improvements	4,490	2,245
4 5	Campus critical maintenance projects	1,600	800
5	Campus Sitework	1,500	750
7	Equipment and Technology Upgrade		377
8	Westchester Community College	, 3 1	5.7
9	Technology Upgrades	1,300	650
10	Library Building A/C Equipment		
11	Replacement	1,100	550
12	Roof Replacement Phase V -		
13	Campuswide	602	301
14			
15 16	Total	74,120	
$10 \\ 17$	==		
18	By chapter 54, section 1, of the law	s of 2018:	
19	For services and expenses for the		of financial assistance
20	to community colleges for alt		
21	facilities including service con		
22	capital design, construction, ac		
23	tation, equipment and personal s	ervice cost	s; for health and safety,
24	preservation of facilities, t		
25	program improvements or program		
26 27	energy conservation, accredita disabled, and related projects,		
28	April 1, 2018, subject to a pl		
29	and approved by the director of		
30	but not be limited to, projects		
31	standing any other law to t	he contrary	, all or a portion of the
32	amounts hereby appropriated may	be suballoc	ated or transferred to
33	the state university construction		
34	the state of New York for such p		
35	74,270,000		(re. \$61,741,000)
36 37	Project Schedul	0	
38			ESTIMATED
39			50 PERCENT
40			STATE SHARE
41			
42		(thousands	of dollars)
43	Adirondack Community College		
44	Campus wide improvements	798	399
45	Furniture Fixtures and	2.0.0	1 5 0
46	Equipment Culinary Center	300	150
47 48	Columbia-Greene Community College Renovations and Improvements	20,000	10,000
40 49	Classroom Upgrades		150
50	Corning Community College	500	100
51	Critical Maintenance Items	500	250
52	Dutchess County Community College		
53	Facility Master Planning		250
54	Fire Alarm Upgrade	824	412
55	Frie Community College		

800

600

500

400

300

1,000

56 57

58

59

60

61

55 Erie Community College

Building Infrastructure

Roof Replacement and Water-

Improvements/Renovations 1,000

proofing 2,000

College-wide Sitework

Code Compliance Upgrades

	CAPITAL PROJECTS - REAR	PROPRIATIONS	2020-21
1	Mechanical, Electrical and		
2	Plumbing Improvements		500
3	College-wide Preservation	600	300
4	Fashion Institute of Technology		
5 6	Energy Savings and Refurbishment	7 272	2 696
6 7	Projects Classroom Renovations	7,372 300	3,686 150
8	College Bookstore Ph 1	1,328	664
9	New Academic Building	40,754	20,377
10	Finger Lakes Community College	-, -	- , -
11	Parking and Utility Upgrades	750	375
12	Athletic Fields Renovation	5,000	2,500
13	Critical Maintenance Items	1,000	500
14	Herkimer County Community College		
15	Bookstore/Library Renovations	300	150
16	Roofs: RMCC/Tech Centers	1,500	750
17 18	Stadium Turf Replacement Hudson Valley Community College	700	350
$10 \\ 19$	Center: Manufacturing Skills	11,600	5,800
20	Update Mechanical Systems	1,022	511
21	Jamestown Community College	1,022	511
22	Critical Maintenance	1,000	500
23	Mohawk Valley Community College		
24	Data/WiFi Infrastructure	200	100
25	Athletic Field Revitalization	500	250
26	Science/Tech Building Expansion	450	225
27	ACC Basement Flooding Mitigation	250	125
28	Monroe Community College	2 050	1 000
29 30	Renovate Science Labs Nassau County Community College	3,856	1,928
30 31	Historic Theater Building Renova-		
32	tion	6,000	3,000
33	Tunnel Repair	4,200	2,100
34	Campus-wide Facilities Up-		
35	grade	3,000	1,500
36	Culinary Food Service Renova-		
37	tion	3,000	1,500
38	Road and Parking Rehabilitation.	2,350	1,175
39	Infrastructure and Master	2 252	1 100
40 41	Plan	2,252	1,126
41 42	Road Parking and Paving Concrete Repairs	2,000 1,200	1,000 600
43	Renovation to Cluster C	700	350
44	Building Systems Upgrades	500	250
45	Various Facilities Upgrades	500	250
46	Elevator Restoration	200	100
47	North Country Community College		
48	Maintenance Upgrades	310	155
49	Dining Services Upgrades	200	100
50	Orange County Community College	250	1.0.0
51 52	Horton Hall Site Repairs	350	175
5∠ 53	Pumps and Motors Replacement Campus Wayfinding	300 260	150 130
53 54	Instructional Equipment	500	250
55	Kaplan Facade Repair	60	30
56	Schenectady Community College		20
57	Elston Hall Exterior Renovations	350	175
58	Begley Learning Commons Ph 1	672	336
59	Campus Safety Office Relocation	142	71
60	Campus Wayfinding	178	89
61			

	CAPITAL PROJECTS - REA	PPROPRIATION	S 2020-21	
1	Suffolk County Community College			
2 3	Infrastructure Improvements Ph II. SUNY Sullivan	5,150	2,575	
4	Facility Master Planning	200	100	
5	Ulster County Community College			
6 7	Infrastructure: Public Safety Fa- cility	4,552	2,276	
8	Westchester Community College	4,332	2,270	
9	Site Improvement/Upgrade Ph II	750	375	
10	Technology Upgrades On-Campus			
11 12	Cycle 2 Ph I Technology Upgrades Off-Campus	1,236	618	
12	Cycle 2 Ph I	100	50	
14	Facility Master Planning			
15				
16 17	Total			
18	==	======	========	
19	By chapter 54, section 1, of the law	s of 2017, a	s amended by ch	apter 54,
20	section 1, of the laws of 2018:			
21	For services and expenses for the			
22	to community colleges for altera			
23	facilities including service co			
24	capital design, construction, ac			
25	tation, equipment and personal s			
26	preservation of facilities, t			
27	program improvements or program			
28	energy conservation, accredita	tion, facil	ities for the p	hysically

protection, physically 29 disabled, and related projects, including costs incurred prior to 30 April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-31 32 standing any other law to the contrary, all or a portion of the 33 amounts hereby appropriated may be suballocated or transferred to 34 35 the state university construction fund or the dormitory authority of 36 the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$38,575,000) 37

Project Schedule

38

39	Project Schedule	
40	ESTIMATED	ESTIMATED
41	TOTAL SHARE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43		
44	(thousands	of dollars)
45	Adirondack Community College	
46	Purchase and Improvements 180	90
47	Campus wide improvements	310
48	Energy Improvements 100	50
49	Warren hall/Student Success 400	200
50		
51	Equipment 1,300	650
52	Clinton Community College	
53	Main Building Upgrades 12,000	6,000
54	Columbia-Greene Community College	
55	Critical Maintenance and Safety 100	50
56	Transformer Upgrades 150	75
57	Corning Community College	
58	Health Education Center 1,000	500
59	Dutchess County Community College	
60	Aviation and Powerplant Program 8,090	4,045
61	· · · · · · · · · · · · · · · · · · ·	,

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Erie Community College	
2 3	Building Infrastructure Improvements/Renovations 2,000	1,000
3 4	College-wide Sitework 1,300	1,000 650
4 5	Code Compliance Upgrades 750	375
6	Roof Replacement and Water-	575
7	proofing 2,000	1,000
8	Mechanical, Electrical and	1,000
9	Plumbing Improvements 1,000	500
10	Fashion Institute of Technology	
11	Energy Savings and Elevator/	
12	Escalator Refurbishment 10,556	5,278
13	Info Lab 300	150
14	Finger Lakes Community College	
15	Maintenance Upgrades 1,508	754
16	Telephone Upgrade 800	400
17	Greenhouse Replacement 100	50
18	Athletic Fields Renovation 100	50
19	Fulton Montgomery Community College	
20	Administrative and Community	1 200
21 22	Center 2,600 Bathroom and Locker Room Upgrades 2,200	1,300 1,100
22	Campus Upgrades	450
23	Herkimer County Community College	400
25	Energy Savings Projects 1,898	949
26	Jamestown Community College	5 1 5
27	Maintenance Upgrades 1,000	500
28	Mohawk Valley Community College	
29	Technology Upgrades 400	200
30	Nassau County Community College	
31	Space Consolidation 8,000	4,000
32	Brick Cafe Renovation 6,000	3,000
33	Building Systems Upgrade 1,000	500
34 35	Concrete Repairs	250 1,000
36	Roof Repairs 1,200	600
37	Academic Dept Renovation 3,000	1,500
38	Infrastructure Upgrades 1,000	500
39	Parking and Paving 6,200	3,100
40	Cluster C Upgrades 4,000	2,000
41	Roof and Parking Upgrades 2,950	1,475
42	Health and Safety 1,000	500
43	Library Renovation 1,000	500
44	ADA Compliance 1,200	600
45	North Country Community College	
46	Maintenance Upgrades 1,550	775
47	Orange County Community College	200
48 49	Parking Improvements 400	200 188
49 50	Heating Upgrades	126
51	Schenectady Community College	120
52	Elston Hall Facility Improvements 2,160	1,080
53	Master Plan 30	15
54	Suffolk County Community College	
55	Roof Upgrade	204
56	Health and Sports Facility 4,000	2,000
57	Tompkins Cortland Community College	
58	Childcare Facility 3,000	1,500
59 60	Ulster County Community College Roof and Exterior Upgrades	198
60 61	Other Sitework	30
<u> -</u> -		20

	CAPITAL PROJECTS - REAPPROPRIATION	S 2020-21
1 2	Infrastructure Upgrades 1,352 Westchester Community College	676
3	Phase 4 Roof Replacement 1,886	943
4	Infrastructure Upgrades	393
5	Technology Upgrades On-Campus	
6	Phase V 1,000	500
7	Technology Upgrades Off-Campus	
8	Phase V	50
9		
10	Total 110,158	55,079
11	========	========
12		
13	By chapter 55, section 1, of the laws of 2016, a	s amended by chapter 54,
14	section 1, of the laws of 2018:	
15	For services and expenses for the state share	
16	to community colleges for alterations and in	
17	facilities including service contracts, mem	
18	capital design, construction, acquisition, r	
19	tation, equipment and personal service costs	
20	preservation of facilities, technology upg	
21	program improvements or program changes, es	
22	energy conservation, accreditation, faciliti	
23	disabled, and related projects, including	
24	April 1, 2016, subject to a plan submitted by	
25 26	and approved by the director of the budget	
∠6 27	but not be limited to, projects in the follo standing any other law to the contrary, all	
27 28	amounts hereby appropriated may be suball	
20 29	the state university construction fund or the	
30	the state of New York for such purposes (28C	
31	23,053,000	
		(re \$10.841.000)
	23,053,000	(re. \$10,841,000)
32		(re. \$10,841,000)
	Project Schedule	
32 33		ESTIMATED
32 33 34	Project Schedule ESTIMATED	ESTIMATED 50 PERCENT
32 33 34 35	Project Schedule ESTIMATED TOTAL SHARE	ESTIMATED 50 PERCENT TATE SHARE
32 33 34 35 36	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S	ESTIMATED 50 PERCENT TATE SHARE
32 33 34 35 36 37 38 39	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College	ESTIMATED 50 PERCENT TATE SHARE f dollars)
32 33 34 35 36 37 38	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE
32 33 34 35 36 37 38 39 40 41	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars)
32 33 34 35 36 37 38 39 40 41 42	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270
32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250
32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370
32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S ¹ (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ \end{array}$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600 500
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 56\end{array}$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600 500 1,000
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600 500
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600 500 1,000
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 56\\ 78\\ 58\\ 57\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S' (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600 500 1,000 5,349
$\begin{array}{c} 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE S (thousands o Broome County Community College Disabilities Access	ESTIMATED 50 PERCENT TATE SHARE f dollars) 250 270 370 125 1,500 50 600 500 1,000 5,349 178

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Genesee County Community College	
2	Dining Hall/Kitchen Expansion 450	225
3	Herkimer County Community College	
4	Master Planning 100	50
5	Hudson Valley Community College	
6 7	Athletics Facility Upgrades 1,000 Mohawk Valley Community College	500
8	Bookstore and Student Commons 900	450
9	Campus Way-finding and Signage	38
10	Learning Commons Development and	
11	Related Renovation	200
12	Monroe Community College	
13	Property Preservation Phase 2 3,604	1,802
14	Orange County Community College	
15	PE Building Reconstruction 120	60
16 17	Roof Reconstruction	200
18	Expansion 180	90
19	Morrison Hall: Heat Pumps	20
20	Replacement	150
21	Safety/Security: Cameras Phase II 300	150
22	Schenectady Community College	
23	Elston Hall Facility Improvements 1,276	638
24	Roof Repairs Phase 3 300	150
25	Boiler Replacements 120	60
26 27	Suffolk County Community College	
27	Infrastructure Improvements 5,150 Storm Water Initiative	2,575 393
29	Improvements to New and Existing	575
30	Facilities 1,000	500
31	Ulster County Community College	
32	Backup Generators 994	497
33	HVAC Controllers	150
34	Leach Field 208	104
35	Vanderlyn Pedestrian Bridge 176	88
36	Interior Renovation and Equipment 150	75
37 38	Gym Wall Replacement 114 Technology Facility Upgrades 300	57 150
39	Water Supply Extension to Public	130
40	Water 3,004	1,502
41	Kelder House Renovation 142	71
42	Westchester Community College	
43	Site Improvements/Upgrade Phase I 1,626	813
44	Technology Upgrades On-Campus	
45	Phase IV 1,200	600
46	Technology Upgrades Off-Campus	FO
47 48	Phase IV 100	50
48 49		23,053
50		=======
51		

52 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 53 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 54 55 to community colleges for alterations and improvements to various 56 facilities including service contracts, memoranda of understanding, 57 capital design, construction, acquisition, reconstruction, rehabili-58 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 59 60 program improvements or program changes, environmental protection, 61 energy conservation, accreditation, facilities for the physically

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 disabled, and related projects, including costs incurred prior to 2 April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 3 but not be limited to, projects in the following schedule. Notwith-4 5 standing any other law to the contrary, all or a portion of the 6 amounts hereby appropriated may be suballocated or transferred to 7 the state university construction fund or the dormitory authority of 8 the state of New York for such purposes (28C11508) (45931) 9 81,176,000 (re. \$34,955,000)

9	81,1/6,000	•••••	(re.	
10				
11	Project Schedule			
12	E	ESTIMATED		
13	ጥር	DTAL STATE	50 PERCENT	
14		LOCAL SHARE		
15				
16		(thousands	of dollars)	
17	Broome County Community College			
18	Carnegie Building	. 10,000	5,000	
19	Cayuga Community College			
20	Karpinski Stadium	. 6,000	3,000	
21	Fashion Institute of Technology			
22	Renovation: Amphitheater	. 12,000	6,000	
23	Classroom Renovation	. 18,000	9,000	
24	Genesee County Community College			
25	Admissions Relocation	. 256	128	
26	Admissions Renovation		448	
27	Success Center		2,594	
28	Event Center		6,925	
29	Herkimer County Community College	. 15,050	0,525	
30	Johnson Hall	. 50	25	
30 31		. 50	25	
	Jefferson Community College	10 000	6 1 5 0	
32	Collaborative Learning Center		6,150	
33	Dewey Building	1,700	850	
34	Monroe Community College			
35	Downtown Campus	. 13,212	6,606	
36	Niagara Community College			
37	New Learning Commons: Design	. 1,000	500	
38	New Learning Commons: Construc-			
39	tion	. 24,000	12,000	
40	Onondaga Community College			
41	West Quad Renovation:			
42	Ferante/Coulter	. 17,600	8,800	
43	Orange County Community College			
44	Biotech Building Renovation	6,800	3,400	
45	Suffolk County Community College			
46	STEM Building	19,500	9,750	
47				
48	Total	162.352	81,176	
49		=========		
50				
20				

51 For services and expenses for the state share of financial assistance 52 to community colleges for alterations and improvements to various 53 facilities including service contracts, memoranda of understanding, 54 capital design, construction, acquisition, reconstruction, rehabili-55 tation, equipment and personal service costs; for health and safety, 56 preservation of facilities, technology upgrades, new facilities, 57 program improvements or program changes, environmental protection, 58 energy conservation, accreditation, facilities for the physically 59 disabled, and related projects, including costs incurred prior to 60 April 1, 2015, subject to a plan submitted by the state university 61 and approved by the director of the budget, and which may include,

1 2 3 4 5 6 7	but not be limited to, projects i standing any other law to the cor amounts hereby appropriated ma the state university construction the state of New York for such pu 62,153,000	ntrary, al ay be suba n fund or nrposes (2	l or a port llocated or to the dormitory 8CC1508) (4593	tion of the ransferred to authority of 12)
8	Project Schedule	2		
° 9			ESTIMATED	
10	נסם תרשת		50 PERCENT	
11			STATE SHARE	
12^{11}	۵۵۵۵ ۵۰			
13			of dollars)	
14^{13}	Adirondack County Community College	Chousanus	OF GOTTAIS)	
	Critical Maintenance and Facilities			
15 16			015	
	Improvements		815	
17	STEM Building Renovation	21,000	10,500	
18	Broome County Community College	1 0 0 0	COO	
19	Site Improvements		600	
20	Electrical System Upgrades	350	175	
21	Clinton County Community College			
22	Athletic Facilities Renovation	300	150	
23	Columbia-Green Community College			
24	Emergency Repairs	70	35	
25	Erie County Community College			
26	Roof Replacements and Waterproof-			
27	ing	6,000	3,000	
28	College Wide Code Compliance	300	150	
29	Finger Lakes Community College			
30	Capital Improvements	2,750	1,375	
31	Sanitary Improvements	190	95	
32	Site Improvements	200	100	
33	Geneva Campus	1,148	574	
34	Fulton Montgomery County Community			
35	College			
36	Site Work and Campus Safety	1,000	500	
37	Infrastructure Upgrades	1,876	938	
38	Student Union Improvements	2,330	1,165	
39	Hudson Valley Community College			
40	Athletic Facilities Renovation	3,500	1,750	
41	Jefferson Community College			
42	Maintenance and Facility Upgrades	7,000	3,500	
43	Mohawk Valley Community College			
44	Plumley Addition & Renovation	29,224	14,612	
45	Payne Hall Restoration	, 520	260	
46	Trades Building Renovation	2,950	1,475	
47	Nassau Community College			
48	Building Systems Renovations	1,500	750	
49	Master Plan Construction	5,338	2,669	
50	Hospitality Program Renovation	1,500	750	
51	Various Facilities Upgrades	500	250	
52	Concrete Repairs	1,200	600	
53	ADA Renovations	700	350	
54	Site Improvements	950	475	
55	Site and Road Improvements	1,400	700	
56	Academic Building Renovation	2,000	1,000	
57	Critical Maintenance Projects	5,000	2,500	
58	Niagara Community College	5,000	2,500	
59	Grounds Storage and Site Modifica-			
60	tion	300	150	
61		500	100	
~ -				

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2020-21
1	Orange County Community College		
2	Site Improvements	220	110
3	Boiler Replacements	710	355
4	Critical/Deferred Maintenance	200	100
5	Safety and Security Systems	250	125
6	Schenectady County Community College		
7	Phase 2 Roof Repairs	350	175
8	Suffolk County Community College		
9	Master Plan Update	500	250
10	Sullivan County Community College		
11	Energy Savings Improvements	9,000	4,500
12	Roadway Improvements	950	475
13	Ulster County Community College		
14	Kingston Extension Center	7,058	3,529
15	Westchester County Community College		
16	On Campus Technology Upgrades	1,042	521
17	Off Campus Technology Upgrades	100	50
18			
19	Total	124,306	62,153
20	==	======= ==	

21

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 24 colleges for alterations and improvements to existing facilities 25 including service contracts, memorandum of understanding, capital 26 27 design, construction, reconstruction, rehabilitation, equipment and 28 personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program 29 changes, environmental protection, energy conservation, accredi-30 tation, facilities for the physically disabled, and related 31 projects, including costs incurred prior to April 1, 2014, subject 32 to a plan submitted by the state university and approved by the 33 director of the budget, and which may include, but not be limited 34 to, projects in the following schedule. Notwithstanding any other 35 law to the contrary, all or a portion of the amounts hereby appro-36 37 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 38 York for such purposes (28CC1408) (45912) 39 40 32,129,000 (re. \$17,765,000)

41 42 Project Schedule 43 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 44 & LOCAL SHARE STATE SHARE 45 _____ 46 47 (thousands of dollars) 48 Adirondack Community College 49 Campus Renovations 710 355 Critical/Deferred Maintenance 268 50 134 51 Health/Safety Projects 854 427 52 Broome County Community College 53 Rehabilitate Campus Buildings 19,500 9,750 HVAC and Roof Replacements 500 54 250 Update Facilities Master Plan 300 150 55 Music Practice Suite Renovation 500 56 250 57 Clinton Community College 58 Science Building Emergency Power 550 275 59 Columbia-Greene Community College 60 Update Facilities Master Plan 120 60 61

572

1	Erie Community College	0.0.0
2 3	Roof Repair and Replacement 1,600 Masonry Repairs 150	800 75
3 4	Infrastructure Improvements 500	250
5	Fashion Institute of Technology	200
6	Building Fire Alarm Upgrades 6,000	3,000
7	Renovation: Museum 2,800	1,400
8	Classroom Renovation 200	100
9	Finger Lakes Community College	
10	Geneva Campus Renovation 1,424	712
11	Canandaigua Campus Renovation 700	350
12	Fulton-Montgomery Community College	
13	Technology Upgrades 800	400
14	Genesee County Community College	C 0
15 16	Main Building Entrance Renovation 135	68
10	Herkimer County Community College Flood Damage Reconstruction	10
18	Jamestown Community College	10
19	Food Service Renovation 1,540	770
20	Mohawk Valley Community College	
21	Exterior Renovations	74
22	Community Room Renovation	172
23	Campus Wayfinding and Signage 469	235
24	Monroe Community College	
25	Library Renovation 1,004	502
26	Services for Students Renovation 2,000	1,000
27	Science Lab Renovation 864	432
28	Nassau Community College	2.0.0
29 30	Information Technology Upgrades 760	380 1,000
30 31	Window Restoration Program 2,000 Infrastructure Repairs 2,000	1,000
32	Elevator Replacement Program 2,000	1,000
33	Health and Safety Projects 1,000	500
34	Security Upgrades 2,200	1,100
35	North Country Community College	,
36	Campus Wide Capital Renovations 400	200
37	Orange County Community College	
38	Roof Repair and Replacement	160
39	Road and Parking Rehabilitation 500	250
40	Swimming Pool Renovations 310	155
41	Update Facilities Master Plan 150	75
42	Student Services Renovation 268	134
43	Schenectady Community College	
44 45	Workforce Development Renovation 500 Generator and Transformer 400	250 200
45 46	Suffolk County Community College	200
47	Kreiling Hall Renovation 3,180	1,590
48	Sullivan County Community College	1,550
49	Critical Maintenance Upgrades 500	250
50	Road and Parking Rehabilitation 950	475
51	Site Stabilization 1,000	500
52	Equipment Replacement 250	125
53	Instructional Facility Renovation 500	250
54	Westchester Community College	
55	Historic Roof Replacement 1,068	534
56		
57	Total 64,256 ========	32,129
58 59		

⁵⁹ 60

1	By chapter 54 costion 1 of the laws of 2012 as	amondod by abortor E4				
1 2	By chapter 54, section 1, of the laws of 2013, as section 1, of the laws of 2018:	amended by chapter 54,				
3	An advance for the state share of financial	assistance to community				
4	colleges for alterations and improvements					
5	including service contracts, memorandum of					
6	design, construction, acquisition, reconstru					
7	equipment and personal service costs; for hea					
8 9	vation of facilities, technology upgrades, improvements or program changes, environment					
10	conservation, accreditation, facilities for t					
11	and related projects, including costs inc					
12	2013, subject to a plan submitted by the					
13	approved by the director of the budget, and	which may include, but				
14	not be limited to, projects in the following schedule. Notwith-					
15	standing any other law to the contrary,					
16	amounts hereby appropriated may be suballocat					
17 18		the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912)				
$10 \\ 19$	38,499,000					
20	50,199,000	(10. 913, /10,000)				
21	Project Schedule					
22	ESTIMATED	ESTIMATED				
23	TOTAL STATE 5	0 PERCENT				
24	& LOCAL SHARE ST					
25 26	(thousands of					
∠6 27	Adirondack Community College	dollars)				
28	Renovations: Student Center	425				
29	Cayuga County Community College	125				
30	Building System Upgrades 786	393				
31	Clinton Community College					
32	Roofs 150	75				
33	Fire Safety and Security Systems 60	30				
34	Corning Community College Facilities Master Plan	0.0				
35 36	Erie Community College	90				
37	Roofs 2,000	1,000				
38	Window and Door Replacement 1,000	500				
39	Code Compliance 400	200				
40	Fashion Institute of Technology					
41		1,500				
42	Renovation: Museum 2,000	1,000				
43 44	Classroom Renovation 1,800	900				
44 45	Finger Lakes Community College Infrastructure Project 1,220	610				
46	Herkimer County Community College	010				
47	Renovation of Alumni Hall 1,000	500				
48	Monroe Community College					
49	Property Preservation 23,180	11,590				
50	Site Improvements 2,400	1,200				
51	Renovation of Public Safety					
52	Building 6,140	3,070				
53 54	Nassau Community College Energy/Sustainability Projects 310	155				
55	Orange County Community College	TJJ				
56	HVAC Rehabilitation	298				
57	Critical Maintenance and Safety					
58	Projects 316	158				
59	Exterior Renovations	150				
60	Rockland Community College					
61	Building System Upgrades 1,400	700				

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Suffolk County Community College	
2		5,150
3	Site Improvements 3,740	1,870
4	Renovation: Plant Operations 3,650	1,825
5	Renovation: Warehouse	340
6	Tompkins-Cortland Community College	
7		3,525
8	Westchester Community College	
9	Roofs 1,210	605
10	51 15	640
11 12	 Total	20 400
13	Total	50,499
14		
15	By chapter 54, section 1, of the laws of 2012, as	amended by chapter 54,
16	section 1, of the laws of 2018:	1 I ,
17	An advance for the state share of financial a	
18	colleges for alterations and improvements t	
19	including service contracts, memorandum of	
20	design, construction, acquisition, reconstruct	
21 22	equipment and personal service costs; for heal	
22 23	vation of facilities, technology upgrades, r improvements or program changes, environmenta	
24	conservation, accreditation, facilities for th	
25	and related projects, including costs incu	
26	2011, subject to a plan submitted by the	
27	approved by the director of the budget, and	
28	not be limited to, projects in the following	
29	standing any other law to the contrary, a	
	amounte herebu annronriated may be duballocate	
30	amounts hereby appropriated may be suballocate	
31	the state university construction fund or the	dormitory authority of
31 32	the state university construction fund or the the state of New York for such purposes (28CC1	dormitory authority of .208) (45912)
31 32 33	the state university construction fund or the	dormitory authority of .208) (45912)
31 32	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000	dormitory authority of .208) (45912)
31 32 33 34	the state university construction fund or the the state of New York for such purposes (28CC1	dormitory authority of 208) (45912) (re. \$35,801,000)
31 32 33 34 35 36 37	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA	<pre>dormitory authority of .208) (45912) (re. \$35,801,000)</pre>
31 32 33 34 35 36 37 38	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39 40	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39 40 41	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE dollars)
31 32 33 34 35 36 37 38 39 40 41 42	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE
31 32 33 34 35 36 37 38 39 40 41	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE dollars)
31 32 33 34 35 36 37 38 39 40 41 42 43	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE dollars)
31 32 33 34 35 36 37 38 39 40 41 42 43 44	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE dollars) 272
31 32 33 35 36 37 38 39 40 41 42 43 44	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) PERCENT ATE SHARE dollars) 272
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46 47 48	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000)) PERCENT ATE SHARE dollars) 272 1,000
31 32 33 35 36 37 38 40 41 42 43 44 45 46 47 48 49	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000)) PERCENT ATE SHARE dollars) 272 1,000 2,600
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54 \end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 57\\ \end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 58\end{array}$	<pre>the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects</pre>	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362 225 15,000
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 55\\ 59\\ 59\end{array}$	the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362 225 15,000 1,000
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 58\end{array}$	<pre>the state university construction fund or the the state of New York for such purposes (28CC1 86,969,000 Project Schedule TOTAL STATE 50 & LOCAL SHARE STA (thousands of Adirondack Community College Capital Improvement Program Projects</pre>	dormitory authority of 208) (45912) (re. \$35,801,000) D PERCENT ATE SHARE dollars) 272 1,000 2,600 1,460 1,250 6,362 225 15,000

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Fire Alarm Systems: College-	
2	wide 500	250
3 4	Infrastructure Improvements: College-wide	250
5 6	Burt Flickinger Athletic Cen- Ter Renovation	177
7	Code Compliance: College-	
8 9	wide 200 Fashion Institute of Technology	100
10	Pomerantz Pavilion 1,000	500
11	Fire Alarm Replacement 3,000	1,500
12	Haft Auditorium: Construc-	
13 14	tion 1,000	500
$14 \\ 15$	Finger Lakes Community College Maintenance Capital Projects 1,000	500
16	Viticulture Capital Project 2,526	
17	Fulton Montgomery Community College	2,200
18	Physical Education Building/	
19	College Union Renovation 2,276	1,138
20	Jamestown Community College	
21	ARSC Building: Expansion/	0 0 0 0 0 0
22 23	Renovation	2,075
$\frac{23}{24}$	Renovation 1,884	942
25	Land Acquisition, Carnathan	942
26	Building Renovation 1,600	800
27	CSCE Demolition 350	175
28	Mohawk Valley Community College	
29	Field House/Jorgenson Center:	
30	Construction 200	100
31	Monroe Community College	
32 33	Public Safety Building/Build- ing 12 3,790	1,895
33 34	Window Replacement 2,500	1,250
35	Parking & Loop Road Improve-	1,200
36	ments 1,200	600
37	Nassau Community College	
38	Cluster C: Construction 16,000	8,000
39	Space Consolidation: Con-	
40	struction	4,000
41 42	IT Phased Infrastructure Up- grades	4,000
43	Window Replacements 4,000	2,000
44	Health and Safety Project	250
45	Physical Plant Equipment and	
46	Vehicles 600	300
47	Public Safety Building 1,000	500
48	ADA Upgrades: Campus-wide 500	250
49	NCC Fountain House 120	60
50 51	IT Equipment Upgrades 1,000 Niagara Community College	500
51	Culinary Arts/Hospitality/	
53	Tourism Center	1,500
54	Orange County Community College	,
55	Science Engineering and	
56	Technology Center 21,100	10,550
57	Main Power Plant Upgrade 1,000	500
58	Greenhouse II: Replace Green-	1 - 0
59 60	house Building	150
60 61	Campus-wide 250	125
<u> </u>		77 J

1	Schenectady County Community College	
2	Roof Repair	415
3	Elevator Repair/Renovation	181
4	Land Acquisition 260	130
5	Electrical Master Plan	20
6	Flood Repair Project	1,500
7	Suffolk County Community College	
8	Infrastructure Improvements 10,300	5,150
9	Parking Expansion: Ammerman	
10	Campus 240	120
11	Westchester Community College	
12	Technology Upgrades	584
13		
14	Total 173,938	86,969
15	========	==========
16		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

17 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 18 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 19 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 20 21 22 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-23 vation of facilities, technology upgrades, new facilities, program 24 improvements or program changes, environmental protection, energy 25 26 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 27 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be suballocated or transferred to the state university 31 32 construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) 33 34 31,571,000 (re. \$8,082,000)

36 37 38 39 40	TOT	TIMATED AL STATE	ESTIMATED 50 PERCENT STATE SHARE
41		(thousands	of dollars)
42	Adirondack Community College	(encabanab	or dorrard,
43	Capital Improvement Program		
44	2011	. 1,458	729
45	Fashion Institute of Technology		
46	Gladys Marcus Library		
47	Collections Facility		500
48	Broadcast Studio		686
49	Wellness Center	. 1,000	500
50	Finger Lakes Community College		
51	Capital Improvement Program	. 1,000	500
52	Niagara Community College		
53	Hospitality & Tourism Institute		
54	Project-Culinary	. 9,650	4,825
55	Nassau County Community College		
56	Rehab Plaza, Ph. II	. 100	50
57	Renovation to Building C-Design .	. 950	475
58	Renovation to Building V-Design .	. 650	325
59	Renovation to Library-Design	. 4,000	2,000
60	Elevator Renovations	. 2,000	1,000
61			

35

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

1	Space Consolidation Project-	
2	Design 1,000	500
3	Infrastructure Assessment & MP	
4	Update	250
5	Energy Savings Initiatives 6,000	3,000
6	Repair Water Damaged Buildings 3,000	1,500
7	Health & Safety Improvements 500	250
8	Tennis Facilities 400	200
9	Orange County Community College	
10	Newburgh Project 10,708	5,354
11	Suffolk County Community College	
12	Infrastructure Improvements 10,300	5,150
13	Westchester Community College	
14	Safety and Security Improve-	
15	ments 1,742	871
16	Classroom Building Renovations 284	142
17	Gateway Building 5,528	2,764
18		
19	Total63,142	31,571
20	========	=========

21

22 For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various 23 facilities including service contracts, memorandum of understanding, 24 25 capital design, construction, acquisition, reconstruction, rehabili-26 tation, equipment and personal service costs; for health and safety, 27 preservation of facilities, technology upgrades, new facilities, 28 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 29 disabled, and related projects, including costs incurred prior to 30 April 1, 2011, subject to a plan submitted by the state university 31 and approved by the director of the budget. Notwithstanding any 32 other law to the contrary, all or a portion of the amounts hereby 33 34 appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) 35 36 37

38	Project Schedule	
39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42		
43	Jamestown Community College	
44	Renovation of Carnahan	
45	Center 1,199,500	599,750
46	Acquisition of land adjacent	
47	to Jamestown campus 400,000	200,000
48		
49		

50 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 51 section 1, of the laws of 2018:

52 An advance for the state share of financial assistance to community 53 colleges for alterations and improvements to various facilities 54 including service contracts, memorandum of understanding, capital 55 design, construction, acquisition, reconstruction, rehabilitation, 56 equipment and personal service costs; for health and safety, preser-57 vation of facilities, technology upgrades, new facilities, program 58 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 59 60 and related projects, including costs incurred prior to April 1, 61 2010, subject to a plan submitted by the state university and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	approved by the director of the budget. Notwithstanding any other	
2	law to the contrary, all or a portion of the amounts hereby appro-	
3	priated may be suballocated or transferred to the state university	
4	construction fund or the dormitory authority of the state of New	
5	York for such purposes (28CC1008) (45910)	
6	22,426,000	
7		
8	Project Schedule	
9	ESTIMATED ESTIMATED	
10	TOTAL STATE 50 PERCENT	
11	& LOCAL SHARE STATE SHARE	
12		
13	(thousands of dollars)	
14	Cayuga Community College	
15	Purchase New Fulton Campus	
16	And Expansion	
17	Performing Arts Center 4,800 2,400	
18	Finger Lakes Community College	
19	Master Plan Project, Ph I 5,516 2,758	
20	Wayne County Science Lab-	
21	Equipment	
22	Fulton-Montgomery Community College	
23	Classroom Building Ph, II 2,500 1,250	
24	Fashion Institute of Technology	
25	FIT Labs Increase	
26	Gladys Marcus Library Special	
27	Collections	
28	Haft Auditorium	
29	Orange County Community College	
30	Campus Electric Power	
31	Distribution	
32	Parking Lot Paving	
33	Nassau County Community College	
34	Banner Project/Life Sciences Build-	
35	ing 1,612 806	
36	Parking	
37	Health and Safety	
38	Infrastructure Assessment	
39	and Master Plan Update 570 285	
40	North Country Community College	
41	Capital Planning, Architec-	
42	tural and Engineering Site	
43	Analysis	
44	Suffolk County Community College	
45	Security Notification	
46	Infrastructure Improvements	
47	Westchester Community College	
48	Safety and Security Improve-	
49	ments	
50		
51		
52	Total 44,852 22,426	
53		
54	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,	
54	section 1, of the laws of 2018:	
55 56	An advance for the state share of financial assistance to community	
50 57	colleges for alterations and improvements to various facilities	
57 58	including service contracts, memorandum of understanding, capital	
58 59	design, construction, acquisition, reconstruction, rehabilitation,	
59 60	equipment and personal service costs; for health and safety, preser-	
00	CARTANCHE AND DELADAT DELATE CODED, FOR HEATCH AND DATEEN, DIESEL-	

equipment and personal service costs; for health and safety, preser-60 vation of facilities, technology upgrades, new facilities, program 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>improvements or program change conservation, accreditation, f and related projects, inclu 2009, subject to a plan subm approved by the director of law to the contrary, all or a priated may be suballocated construction fund or the dormi York for such purposes (28CC09 45,700,000 Project Sched</pre>	acilities for nding costs nitted by the the budget. portion of the or transferre tory authori 208) (45910)	r the physica incurred pric he state un Notwithstand he amounts h ed to the sta ty of the s 	Ily disabled, or to April 1, iversity and ing any other areby appro- te university tate of New
15		LOCAL SHARE		
16				
17		(thousands	of dollars)	
18	Adirondack Community College			
19	Facilities Master Plan and			
20	Facilities Capital Improvement	1 070		
21 22	Plan Corning Community College	1,270	635	
22	Athletic Center - Field House	10 274	5,137	
24	Commons Renovation			
25	Library Expansion and Renova-	1,010	507	
26	tion	10,992	5,496	
27	Fulton-Montgomery Community			
28	College			
29	Critical Maintenance Projects			
30	Campuswide	1,250	625	
31	Fashion Institute of Technology			
32	Improvement Projects Campus-			
33	wide	4,338	2,169	
34	Jamestown Community College			
35 36	Critical Maintenance Projects Campuswide	2 000	1 000	
37	ARSC Third Floor Renovations		1,000 1,000	
38	Demolition of Dilapidated	2,000	1,000	
39	Housing	500	250	
40	Parking Lot Expansion	500	200	
41	(Cattaraugus)	1,000	500	
42	Library Learning Center Impv	,		
43	(Cattaraugus)	1,000	500	
44	North County Center Purchase	4,000	2,000	
45	New Science Building	12,000	6,000	
46	Monroe Community College			
47	Building 9 Renovations,		0 1 0 0	
48	Phase II	4,380	2,190	
49 50	Property Preservation	7,600	3,800	
50	Nassau Community College Security System Expansion	700	350	
52	Fire Alarm Upgrades	2,000	1,000	
53	Road and Parking Lot Paving	9,600	4,800	
54	Onondaga Community College	2,000	-,000	
55	Renovate the Poor Farm			
56	and Van Duyn Buildings	6,200	3,100	
57	Tompkins-Cortland Community			
58	College			
59	Upgrade/Modernization of			
60	Electrical Panel	1,600	800	
61	Classroom Upgrade	2,000	1,000	

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2020-21
1 2	Westchester Community College Health and Safety Improve-	0.000	1 146
3 4 5 6 7 8	<pre>ments, PH I To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin</pre>	2,292	1,146
9 10	and PE Buildings	3,390	1,695
10 11 12	Total	91,400	45,700
13 14	By chapter 53, section 1, of the law		amended by chanter 54
15	section 1, of the laws of 2018:		
16 17	An advance for the state share colleges for alterations and i		
18 19	including service contracts, design, construction, acquisitio	memorandum of	understanding, capital
20 21	equipment and personal service c vation of facilities, technolo		
22	improvements or program changes,	environmenta	l protection, energy
23 24	conservation, accreditation, fac and related projects, includi		
25	2008, subject to a plan submit	ted by the	state university and
26 27	approved by the director of t law to the contrary, all or a po		
28	priated may be suballocated or	transferred to	o the state university
29 30	construction fund or the dormito York for such purposes (28CC0808		
31	370,153,000		
31 32	370,153,000		
31		e ESTIMATE	(re. \$171,225,000) D ESTIMATED
31 32 33 34 35	370,153,000	e ESTIMATE TOTAL STAT	(re. \$171,225,000) D ESTIMATED E 50 PERCENT
31 32 33 34	370,153,000	e ESTIMATE TOTAL STAT & LOCAL SHAR	(re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE
31 32 33 34 35 36 37 38	370,153,000Project Schedul	e ESTIMATE TOTAL STAT & LOCAL SHAR	(re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE
31 32 33 34 35 36 37	370,153,000 Project Schedul Adirondack Community College	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou	(re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars)
31 32 33 34 35 36 37 38 39 40 41	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278</pre>
31 32 33 34 35 36 37 38 39 40 41 42	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	(re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE
31 32 33 34 35 36 37 38 39 40 41	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	(re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE
31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement-	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE</pre>
31 32 33 35 36 37 38 39 40 41 42 43 44 45 46	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 1,500 0 950</pre>
31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 1,500 0 950</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ \end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 1,500 0 950 0 950 0 6,545</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52 \end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 950 0 950 0 6,545 6 718</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 950 0 6,545 6 718 2 481</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54 \end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 950 0 6,545 6 718 2 481</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 56\\ \end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation Campus Infrastructure Washington Hall - Retaining Wall and Lab Exhaust	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 5,000 0 950 0 6,545 6 718 2 481 6 1,793 0 230</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 57\\ 55\\ 57\\ 57\\ \end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation Campus Infrastructure Washington Hall - Retaining Wall and Lab Exhaust Miscellaneous Repairs	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 5,000 0 950 0 6,545 6 718 2 481 6 1,793 0 230 0 100</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 55\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58\\ 58$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation Campus Infrastructure Washington Hall - Retaining Wall and Lab Exhaust Browne Hall Renovations	e ESTIMATE TOTAL STAT & LOCAL SHAR (thous 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 5,000 0 950 0 6,545 6 718 2 481 6 1,793 0 230 0 100 0 300</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 57\\ 55\\ 57\\ 57\\ \end{array}$	370,153,000 Project Schedul Adirondack Community College Regional Higher Education Center . Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations & Revitalization Phase 2 Alterations & Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation Campus Infrastructure Washington Hall - Retaining Wall and Lab Exhaust Miscellaneous Repairs	e ESTIMATE TOTAL STAT & LOCAL SHAR (thou 	<pre> (re. \$171,225,000) D ESTIMATED E 50 PERCENT E STATE SHARE sands of dollars) 6 278 0 5,000 0 5,000 0 5,000 0 950 0 6,545 6 718 2 481 6 1,793 0 230 0 100 0 300 6 1,328</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Renovations	3,000
2 3	Falcon Hall Improvements 200 Sitework Repairs and Modifications-	100
4	Parking Lot B 400	200
5	Drumlin and Dutchess Renovation	467
6	Fashion Institute of Technology	1 - 0
7 8	Toy Design and Development Lab 300 C2 Building 148,000	150 74,000
9	Finger Lakes Community College	74,000
10	Auditorium and Performing Arts	
11	Facility 16,000	8,000
12	Finger Lakes Community College	
13	Geneva Expansion 12,000	6,000
14 15	Fulton-Montgomery Community College Upgrades to Waste Water Treatment	
16	Plant	211
17	Herkimer County Community College	
18	Library Additions & Renovations 50	25
19	Science Lab Updating and	
20	Remodeling 2,200	1,100
21 22	Hudson Valley Community College New Parking Structure 15,600	7,800
23	Brahan Science Center and	7,000
24	Related Building Renovations 54,400	27,200
25	Jamestown Community College	
26	Facilities Master Plan Update 140	70
27	Science Building and Facility Enhancements 12,000	C 000
28 29	Mohawk Valley Community College	6,000
30	Campus Wide Improvements 5,400	2,700
31	Field house 11,000	5,500
32	Monroe Community College	
33	ATEC/DCC Building 12,900	6,450
34	ATEC/Building 9, Phase I 12,000	6,000
35 36	Nassau Community College Window Replacement 1,200	600
37	Road and Parking Paving 4,000	2,000
38	Energy Savings Initiatives 6,000	3,000
39	Fire Alarms and Public Address	
40	System 4,200	2,100
41 42	New Performing Arts Building 41,600	20,800
42 43	Niagara County Community College Construct New Culinary Arts	
44	Facility 13,200	6,600
45	Onondaga Community College	
46	Athletics Complex 33,000	16,500
47	Technology Improvements 1,782	891
48 49	Upgrade Biology Laboratories	1,350
49 50	Phase 3 4,118	2,059
51	Construct New Academic/Admini-	27000
52	strative Building on East Quad 18,900	9,450
53	Site Improvements 5,948	2,974
54	Relocate President's Suite 1,012	506
55 56	Prepare Program Study of Coulter Library 300	150
50	Campus-Wide Energy Projects	338
58	Orange County Community College	220
59	Science, Engineering and	
60	Tech Center 38,900	19,450
61		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Improvements to Classroom	
2	Facilities 2,000	1,000
3	Rockland Community College	1,000
4	Multi-Purpose Language Lab	300
5	Master Plan Update 126	63
6	Academic II Building 500	250
7	Art Gallery and Art Studio/	
8	Cultural Arts Center 200	100
9	Day Care Center 500	250
10	Building Energy Conservation 1,000	500
11	Elevators Rehabilitation	900
12	Library Roof Replacement 1,100	550
13	Cultural Arts Center Roof	
14	Replacement	368
15	Field House Resurface 400	200
16	Campus Site Improvements 400	200
17	Tennis Court Resurface	38
18	Swimming Pool Repairs 250	125
19	Boiler Equipment Upgrade	150
20 21	Cultural Arts Center HVAC	75
	Upgrade 150	75
22 23	Parking Lot and Road Repairs	625 250
23 24	Field House Roof Replacement 1,000	500
24	Library Improvements and	300
26	Renovations 10,000	5,000
27	Field House Interior and Ext-	5,000
28	erior Improvements 1,800	900
29	Installation of Emergency No-	200
30	tification System 400	200
31	Special Projects 300	150
32	Schenectady County Community College	
33	Building Renovations 2,410	1,205
34	Athletic Fields Relocation	425
35	Building Renovations	573
36	Infrastructure Improvements 1,182	591
37	Athletic Field Access/Roadways 252	126
38	HVAC Upgrades 1,574	787
39	Building Renovations650	325
40	HVAC Upgrades1,396	698
41	Infrastructure Improvements 2,602	1,301
42	Landscaping 500	250
43	HVAC Upgrades 1,374	687
44	Infrastructure Improvements 2,416	1,208
45	Building Renovations 1,382	691
46	Athletic Fields Enhancements 1,846	923
47	Infrastructure Improvements 1,034	517
48	Public Safety/Business Center 23,800	11,900
49	Campus Connecting Walkway 4,700	2,350
50	Building Renovations 4,224	2,112
51	Property Acquisition	125
52 52	Gateway Building Addition 1,700	850
53 54	Property Acquisition	125 125
54 55	Parking Garage 22,800	
55 56	Suffolk County Community College	11,400
50	Fire Sprinkler Infrastructure	37
57	Reconstruction of Central Plaza	375
59	Renovations to Sagikos Bldg 6,100	3,050
60	Health and Sports Facilities-	5,050
61	Eastern Campus 17,750	8,875
. –	<u> </u>	-,0

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Learning Resource Center-Grant	
2	Campus 32,400	16,200
3	Air Conditioning-College-wide	3,775
4	Sullivan County Community College	37773
5	Safety Equipment Across Campus 800	400
6	Upgrade Current Computer Labs 1,000	500
7	Replacement of Roofs	1,125
8	Complete Mainframe Computer	1,123
9	Upgrade 2,400	1,200
10	Center for Advanced Science and	1,200
11	Technology 6,000	3,000
12	Renovations for Instructional	125
13	Center for Advanced Science and	123
14	Technology/Green Building	
15	Initiative 15,000	7,500
16	Ulster County Community College	7,500
17	Update Facilities Master Plan	
18	Phase 1	420
19	Improvements to Classroom	12.0
20	Facilities 2,000	1,000
21	Westchester Community College	1,000
22	Administration Building	
23	Renovations 2,548	1,274
24	Air Conditioning and CFC 244	122
25	Physical Education Field	
26	Improvements 2,866	1,433
27	Physical Education Building	1,100
28	Renovations 4,196	2,098
29	Health Science Building	2,000
30	Renovations 2,174	1,087
31	Technology Improvements	1,351
32		
33	Total	370,153
34	======	=======
35		
55		

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 An advance for the state share of financial assistance to community 39 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 40 41 design, construction, acquisition, reconstruction, rehabilitation, 42 equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program 43 change, environmental protection, energy conservation, accredi-44 tation, facilities for the physically disabled and relate projects 45 including costs incurred prior to April 1, 2006 subject to a plan 46 47 submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a 48 portion of the amounts hereby appropriated may be suballocated or 49 50 transferred to the state university construction fund or the dormi-51 tory authority of the state of New York for such purposes (28FE0608) 52 (45907) ... 41,700,000 (re. \$670,000) 53

54

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Sched			
2	FIOJECC SCHEC	ESTIMATED	FSTTMATED	
3		TOTAL STATE		
4	\$	LOCAL SHARE		
5				
6		(thousands	of dollars)	
7	Cayuga County Community College			
8	Master Plan Projects	800	400	
9	Finger Lakes Community College			
10	Student Services Center and			
11	Auditorium, Phase 1B			
12	Renovations	12,000	6,000	
13	Herkimer County Community College	,		
15	Phase II	6,850	3,400	
16	Jamestown Community College	.,	-,	
17	Master Plan Phases II and III	5,400	2,700	
18	Jefferson Community College	,		
		coiect		
	Phase II		1,200	
	Monroe Community College	,	,	
		12,000	6,000	
		,	-,	
		1,000	500	
		,		
		30,000	15,000	
			,	
		13,000	6,500	
	Total	83,400	41,700	
	Additional advance for state	e financial a	ssistance to c	ommunity
38				
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ \end{array}$	Library Addition and Renovation Phase II Jamestown Community College Master Plan Phases II and III Jefferson Community College Renovation and Revitalization Pr	coject 2,400 12,000 1,000 30,000 13,000 83,400 ====== e financial a improvements struction, acqu personal servi ities, new faci	41,700 ======= ssistance to c to various fa isition, reconst ce costs; for he lities, program	ciliti ructio alth a improv

am improvement or program change, environmental protection, energy conserva-tion, accreditation, facilities for the physically disabled and 39 related projects including costs incurred prior to April 1, 2006. 40 Notwithstanding any other law to the contrary, all or a portion of 41 42 the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority 43 44 of the state of New York for such purposes (28FD0608) (45908) 45 40,936,000 (re. \$5,181,000) 46

47	Project Schedule	
48	ESTIMATED	ESTIMATED
49	TOTAL STATE	50 PERCENT
50	& LOCAL SHARE	STATE SHARE
51		
52	(thousand	s of dollars)
53	Adirondack Community College	
54	Regional Higher Education Center 4,000	2,000
55	Erie Community College	
56	Industrial Refrigeration Lab 400	200
57	Fashion Institute of Technology	
58	Bill Blass Center 400	200
59		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

-	Underen Vallen Community Callera	
1 2	Hudson Valley Community College Site Improvements and Improvements	
∠ 3	for Pedestrian and Vehicular	
3 4		1 000
4 5	,	1,000
56	Jefferson Community College	1 462
6 7	McVean Gymnasium/Renovation Projects . 2,926	1,463
8	Nassau County Community College	2 250
	Performing Arts Center Design 4,500	
9	Plaza Reconstruction Phase 2 5,300	
10	Fire Alarm Upgrade Phase 1 500	250
11	Rockland Community College	4.0.0
12	Children's Day Care Center 800	400
13	Simulated Nursing Skills	
14	Training Center 400	200
15	Suffolk County Community College	
16	Culinary Equipment & Technology Expenses 300	
17	Fire Sprinkler System 546	
18	Science and Technology Building 15,000	7,500
19	Tompkins Cortland Community College	
20	Master Plan Amendment Increase 4,800	2,400
21	Westchester Community College	
22	Additional Master Plan Projects 40,000	20,000
23		
24	Total 81,872	40,936
25	======	======
26		
27	By chapter 53, section 1, of the laws of 2005,	as amended by chapter 54,
28	section 1, of the laws of 2018:	

42

An advance for state financial assistance to community colleges for 29 alterations and improvements to various facilities including capital 30 design, construction, acquisition, reconstruction, rehabilitation, 31 32 equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program 33 34 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 35 36 including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 37 38 appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of 39 New York for such purposes (28FC0508) (45907) 40 41 53,270,000 (re. \$1,862,000)

12			
43	Project Schedule		
44	ESI	IMATED	ESTIMATED
45	TOTAL	STATE	50 PERCENT
46	& LOCAL	SHARE	STATE SHARE
47			
48		thousands	of dollars)
49	Tompkins Cortland Community College		
50	College Athletic Complex	21,200	10,600
51	Hudson Valley Community College		
52	Facility Design and Planning	1,000	500
53	Master Plan	11,400	5,700
54	Finger Lakes Community College		
55	Auditorium and Performing Arts		
56	Program Facility	2,000	1,000
57	Orange County Community College		
58	Master Plan	1,618	809
59	Erie Community College		
60	North Campus conversion of		
61	Lab Space to Classrooms	30	15
	-		

586

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 North Campus Industrial 1 Refrigeration Technology 2 3 Center 600 300 4 Corning Community College Academic and Career Advancement 5 6 Center 1,000 500 7 Onondaga Community College 8 Academic Building - HVAC, 9 electrical, mechancial systems upgrades 10 526 263 Children's Learning Center 2,500 11 1,250 Coulter Library - HVAC, elec-12 13 trical, mechanical systems upgrades 2,750 14 1,375 15 Coulter Library - Safety and 16 Security Enhancements 1,838 919 17 Gordon Student Center 2,852 1,426 18 Health and Physical Education 19 Building - Humdification system and renovations 1,598 20 799 J. Stanley Coyne Building -21 HVAC, electrical, mechanical 22 systems upgrades Roof Replacement - Gordon 23 300 150 24 Student Center and Ferrante 25 Hall 26 946 473 27 Service and Maintenance 28 Building - HVAC, electrical, mechanical systems upgrades 570 29 285 30 Technology upgrades and Expansion 1,984 992 31 32 Ulster Community College Microbiology Lab Upgrades 572 286 33 34 Fashion Institute of Technology For the Establishment of a 35 Bill Blass Center for 36 37 Innovative Design 400 200 38 Schenectady Community College 39 Workforce training program in superconductive tech 1,110 40 555 The completion of the Master Plan ... 10,000 41 5,000 42 Jefferson Community College 43 Construction 2,400 1,200 44 Suffolk County Community College Construction 14,276 45 7,138 46 Westchester Community College 47 Technology Bldg Renovation 14,097 7,049 48 Classroom Building Renovation 2,895 1,448 49 Academic Arts Building 50 Renovation 4,078 2,039 51 Broome Community College Capital Projects 2,000 52 1,000 53 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 Total 106,540 53,270 55 _____ ======= 56

57 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 58 section 1, of the laws of 2012:

59 State financial assistance to community colleges for alterations and 60 improvements to various facilities including services and expenses, 61 capital design, construction, acquisition, reconstruction, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10	tation and equipment; for health and safet ties, new facilities, program improvemen ronmental protection, energy conservation, for the physically disabled, and related incurred prior to April 1, 2003 subject state university and approved by the Notwithstanding any other law to the con the amounts hereby appropriated may be sub to the state university construction (28RC0308) (45910) 25,000,000	t or program change, envi- accreditation, facilities projects including costs to a plan developed by the director of the budget. trary, all or a portion of allocated or transferred fund for such purposes
11		
12	Project Schedule	
13	ESTIMATED	ESTIMATED
14	TOTAL STATE	
15	& LOCAL SHARE	
16 17		of dollars)
18	Adirondack Community College	350
19	Broome County College 1,358	679
20	Cayuga Community College	317
21	Clinton Community College	226
22	Columbia-Greene Community College 376	188
23	Corning Community College 974	487
24	Dutchess Community College 1,518	759
25	Erie Community College 3,108	1,554
26	Fashion Institute of Technology 2,720	1,360
27	Finger Lakes Community College 1,084	542
28	Fulton-Montgomery Community College 516	258
29	Genesee Community College 1,036	518
30	Herkimer County Community College 754	377
31	Hudson Valley Community College 2,472	1,236
32	Jamestown Community College	440
33 24	Jefferson Community College	363
34 35	Mohawk Valley Community College 1,342 Monroe Community College 4,060	671 2,030
36	Nassau Community College 5,134	2,567
37	Niagara County Community College 1,292	646
38	North Country Community College 286	143
39	Onondaga Community College 1,932	966
40	Orange County Community College 1,236	618
41	Rockland Community College 1,524	762
42	Schenectady County Community College 790	395
43	Suffolk County Community College 4,372	2,186
44	Sullivan County Community College 380	190
45	Tompkins-Cortland Community College 806	403
46	Ulster County Community College 674	337
47	Westchester Community College 3,164	1,582
48 49	University-Wide For University-wide projects	
50	which may include, but are not	
51	limited to funding for a comm-	
52	unity college capital condition	
53	assessment study 3,700	1,850
54	-	
55	Total	25,000
56		======
57		
58	State financial assistance to community co	
59	improvements for technology including cost	
60	1, 2003 subject to a plan developed by	y the state university and

61 approved by the director of the budget. Notwithstanding any other

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

law to the contrary, all or a portion of the amounts hereby appro-1 2 priated may be suballocated or transferred to the state university 3 construction fund for such purposes (28RT0308) (45911) 4 10,000,000 (re. \$185,000) 5 6 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 7 section 1, of the laws of 2018: An advance for state financial assistance to community colleges for 8 9 alterations and improvements to various facilities including capital 10 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-11 vation of facilities, new facilities, program improvement or program 12 change, environmental protection, energy conservation, accredi-tation, facilities for the physically disabled, and related projects 13 14 including costs incurred prior to April 1, 2003 subject to a plan 15 16 developed by the state university and approved by the director of 17 the budget. Notwithstanding any other law to the contrary, all or a 18 portion of the amounts hereby appropriated may be suballocated or 19 transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) 20 (45912) ... 175,000,000 (re. \$17,654,000) 21 22 23 Project Schedule ESTIMATED ESTIMATED 24 TOTAL STATE 50 PERCENT 25 & LOCAL SHARE STATE SHARE 26 27 (thousands of dollars) 28 Adirondack Community College 5,000 29 2,500 30 For university-wide projects which may include, but are not limited to: 31 -Humanities Building expansion 32 -Student Center and Randles Hall 33 renovation 34 -Eisenhart Hall renovation 35 4,800 37 For university-wide projects which may include, but are not limited to: 38 39 -Parking lot relocation and repair 40 -Boiler replacement -Student Center expansion 41 42 Cayuga Community College 4,600 2,300 43 For university-wide projects which 44 may include, but are not limited to: 45 -Mechanical and electrical improve-46 ments 47 -Roof repair -HVAC System improvements 48 Clinton Community College 3,200 1,600 49 50 For university-wide projects which 51 may include, but are not limited to: 52 -Campus Master Plan update -Emergency Generator replacement 53 -Stucco repair 54 Columbia-Greene Community College 2,800 55 1,400 For university-wide projects which 56 57 may include, but are not limited to: 58 -Master plan update 59 -Kiln Building construction 60 -Water Tank Rehabilitation 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Corning Community College 7,000 3,500 For university-wide projects which 2 3 may include, but are not limited to: -Health and Safety renovations 4 5 -Gymnasium renovations 6 -Learning Center roof replacement 7 Dutchess Community College 10,800 5,400 8 For university-wide projects which may include, but are not limited to: 9 -Property acquisition 10 -Master plan development 11 -Brown Hall renovations 12 13 Erie Community College 21,800 10,900 For university-wide projects which 14 may include, but are not limited to: 15 -Dental Hygiene Clinic renovations 16 17 -Masonry restoration 18 -Heating Plant renovations 9,600 19 Fashion Institute of Technology 19,200 20 For university-wide projects which 21 may include, but are not limited to: 22 -Fire alarm and sprinkler upgrade 23 -Turbine retrofit 24 -Instructional space addition 25 Finger Lakes Community College 7,600 3,800 26 For university-wide projects which may include, but are not limited to: 27 28 -Auditorium & Performing Arts Program Facility 29 30 -Student Center Facility -Wellness Center Facility 31 32 Fulton-Montgomery Community College .. 3,800 1,900 For university-wide projects which 33 may include, but are not limited to: 34 35 -Campus Fire Alarms integration -Library & Comm Arts Bldg connection 36 37 -Exterior Lighting and Security Cameras 3,700 38 Genesee Community College 7,400 39 For university-wide projects which 40 may include, but are not limited to: -Update Main Building Mechanical 41 42 Systems 43 -Pool Dehumidification System replacement 44 -Smart Classrooms construction 45 46 Herkimer County Community College 5,400 2,700 For university-wide projects which 47 48 may include, but are not limited to: 49 -Athletic Complex Master Plan 50 -Library roof replacement 51 -Track Facility improvement 8,756 52 Hudson Valley Community College 17,512 53 For university-wide projects which may include, but are not limited to: 54 -Campus Center Rehab 55 -Acad/Admin Bldg construction 56 57 -Loop Road renovation 58 Jamestown Community College 6,200 3,100 59 For university-wide projects which 60 may include, but are not limited to: 61

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	-Hamilton Collegiate Center	
2	Improvements	
3	-Central Heating Plant renovations	
4 5	-Gymnasium improvements Jefferson Community College 5,200	2,600
6	For university-wide projects which	2,000
7	may include, but are not limited to:	
8	-Dewey Library renovation	
9	-McVean College Center A/C	
10 11	-Guthrie Science/Engr Building renovation	
12	Mohawk Valley Community College 9,600	4,800
13	For university-wide projects which	,
14	may include, but are not limited to:	
15	-Rome Campus Master Plan update	
16 17	-Campus-wide Road Drainage, Walk- ways, and Signage improvements	
18	-Athletic Facilities Master Plan	
19	(Ice Arena, Field House) update	
20	Monroe Community College 28,388	14,194
21 22	For university-wide projects which may include, but are not limited to:	
22	-Advanced Training & Ed Center	
24	construction	
25	-Building 9 Renovation for	
26	training and education	
27 28	-Health and Safety renovations Nassau Community College	18,000
29	For university-wide projects which	10,000
30	may include, but are not limited to:	
31	-Emergency Generator upgrade	
32	-HVAC upgrade	
33 34	-Library Renovation Niagara County Community College 9,200	4,600
35	For university-wide projects which	1,000
36	may include, but are not limited to:	
37	-Cafeteria Floor replacement	
38 39	-Campus Signage upgrade -Emergency System upgrade	
39 40	North Country Community College 2,200	1,100
41	For university-wide projects which	_,
42	may include, but are not limited to:	
43	-Classroom renovations	
44 45	-Hodson Hall roof replacement -Campus Master Plan update	
46	Onondaga Community College 13,600	6,800
47	For university-wide projects which	
48	may include, but are not limited to:	
49 50	-Coyne Building elevator renovations	
50 51	-Security System upgrade -Signage improvements	
52	Orange County Community College 8,800	4,400
53	For university-wide projects which	
54	may include, but are not limited to:	
55 56	-Bio-Tech Facility upgrades -Cooling Tower replacement	
50	-Retaining wall repair	
58	Rockland Community College 10,800	5,400
59	For university-wide projects which	
60 61	may include, but are not limited to:	
61	-Master Plan update	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	-Student Union/Library HVAC renovations -Elevator upgrades	
3 4 5 6 7 8 9	Schenectady County Community College . 5,600 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations	2,800
10 11 12 13 14 15	-Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance	15,300
16 17 18 19 20 21	Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	1,400
22 23 24 25 26 27 28	Tompkins-Cortland Community College 5,800 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs	2,900
29 30 31 32 33 34 35	Ulster County Community College 4,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs	2,400
36 37 38 39 40 41 42	Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion	11,100
43 44 45 46 47	Systemwide 22,500 For university-wide projects which may include, but are not limited to: -program improvement	11,250
48 49 50		175,000 =====

592

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other4,561,853,0008,629,020,000Capital Projects Funds - Federal2,526,000,0009,555,906,000Special Revenue Funds - Federal19,090,00098,660,000Fiduciary Funds50,000,000562,726,000 7 8 Special Revenue Funds - Federal19,090,000Fiduciary Funds50,000,000 9 10 -----11 7,156,943,000 18,846,312,000 All Funds 12 13 14 15 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 Capital Projects Funds - Other 19 Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 20 Aviation Purpose 21 22 23 For state aid to municipal corporations, 24 private airports as authorized by section 14-h of the transportation law and for 25 payment of the cost of projects at Stewart 26 27 and Republic Airports, for the acquisi-28 tion, construction, reconstruction, and improvement of airport or aviation capital 29 projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. 30 31 32 33 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of 34 35 transportation shall certify that each 36 37 airport or aviation project progressed under the program, other than state owned 38 airports, has received federal approval 39 and the federally authorized level of 40 financial assistance (17232014) (54293) ... 41 4,000,000 42 43 ENGINEERING SERVICES PROGRAM (CCP) 19,090,000 44 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund 47 48 DOT Federal Account - 25381 Preparation of Plans Purpose 49 50 51 New York Metropolitan Transportation Council 52 53 For the continuing comprehensive transporta-54 tion planning and coordinated support 55 undertaken as part of the united work programs of participating local planning 56 57 or municipal agreements in accordance with 58 grant agreements approved by the federal 59 transit administration or the federal 60 highway administration (53243). 4,518,000 61 Personal service (17M12030) (50000) 62 Nonpersonal service (17M42030) (57050) 11,416,000

CAPITAL PROJECTS 2020-21

1 Fringe benefits (17M82030) (60090) 2,608,000 2 Indirect costs (17M92030) (58850) 221,000 3 4 Watertown Jefferson County Area Transportation Council 5 6 For the continuing comprehensive transporta-7 tion planning and coordinated support 8 undertaken as part of the united work programs of participating local planning 9 or municipal agreements in accordance with 10 grant agreements approved by the federal transit administration or the federal 11 12 highway administration (54203). 13 14 Personal service (17W12030) (500000, 15 Nonpersonal service (17W42030) (57050) 15 homefits (17W82030) (60090) 137,000 103,000 80,000 17 Indirect costs (17W92030) (58850) 7,000 18 19 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 21 Capital Projects Funds - Federal 2.2 23 Federal Capital Projects Fund Transportation Account - 31354 24 25 Federal Aid Highways Purpose 26 27 For the federal share, from any federal 2.8 agency under any federal program, of state transportation projects including but not 29 30 limited to construction, reconstruction, reconditioning and preservation, operating 31 costs as provided for in the fixing Ameri-32 33 ca's surface transportation (FAST) act and related prior and successive federal 34 legislation, and the payment of liabil-35 ities incurred prior to April 1, 2020 36 37 (17032020) (53163) 2,010,000,000 38 For the federal share, from any federal agency under any federal program, of the 39 acquisition of property for state trans-40 portation projects including but not limited to construction, reconstruction, 41 42 reconditioning and preservation, including 43 the payment of liabilities incurred prior 44 to April 1, 2020 (17RW2020) (54259) 50,000,000 45 46 For reimbursements to the dedicated highway and bridge trust fund of the department of 47 48 transportation, of the federal share of engineering costs, including fringe bene-49 50 fits, personal services, and nonpersonal 51 services, for activities including but not 52 limited to the preparation of designs, 53 plans, specifications and estimates; 54 construction management and supervision; 55 and appraisals, surveys, testing, and 56 environmental impact statements for trans-57 portation projects, the payment of liabil-58 ities incurred prior to April 1, 2020 and 59 other such purposes as specified in 60 section 89-b of the state finance law as 260,000,000 61 amended (17EG2020) (54260) 62

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transporta- tion projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) (54261)	200,000,000	
18	FEDERAL AIRPORT OR AVIATION (CCP)		6,000,000
19 20 21 22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose		
2 2 2 2 2 2 3 3 3	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522014) (53248)	6,000,000	
59	MAINTENANCE FACILITIES (CCP)		
60 61			
62			

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 2 3 Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose 4 5 6 For the preparation of designs, plans, spec-7 ifications and estimates, for the acquisi-8 tion, alterations, and rehabilitation of existing facilities, for the acquisition 9 10 of land and construction of new facilities 11 for highway maintenance purposes, for the contract engineering services provided by 12 13 private firms, including the payment of liabilities incurred prior to April 1, 14 2020 (17252013) (53249) 27,405,000 15 16 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 20 21 22 For payment to the design and construction management account of the centralized 23 services fund of the New York state office 24 of general services for the purpose of 25 preparation and review of plans, specifi-26 27 cations, estimates, services, construction 28 management and supervision, inspection, studies, appraisals, surveys, testing and 29 environmental impact statements, including 30 the payment of liabilities incurred prior 31 to April 1, 2020 (17D12030) (53250) 5,000,000 32 33 38,500,000 34 MASS TRANSPORTATION (CCP) 35 -----36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Mass Transit Purpose 40 41 For the costs of mass transportation capital projects and facilities including replace-42 43 ment of buses meeting federal standards for replacement, related bus equipment and 44 the acquisition, design and construction, 45 including engineering and consulting 46 costs, of mass transit bus garages or 47 48 other mass transportation projects and facilities approved by the commissioner of 49 50 transportation in a program of projects. 51 Such funding may be part of a total 52 project of which a portion is federally 53 funded. The moneys hereby appropriated are 54 to be made available for projects under-55 taken by mass transit systems which are outside of the Metropolitan Transportation 56 20,000,000 57 Commuter District (17KC20MT) (54242) 58 59

CAPITAL PROJECTS 2020-21

Project Schedule 1 2 Project Amount 3 -----To the Capital District trans-4 portation authority for 5 capital projects in support of public transportation 6 7 8 services provided directly 9 or under contract 3,596,000 10 To the Central New York regional transportation authority for capital projects in support of public transportation 11 12 13 14 services provided directly 15 or under contract 3,282,600 16 17 To the Rochester-Genesee 18 regional transportation 19 authority for capital 20 projects in support of 21 public transportation bus 22 services provided directly services provided directly or under contract 3,985,700 23 24 To the Niagara Frontier trans-25 portation authority for capital projects in support 26 27 of public transportation 28 services provided directly or under contract 5,177,500 29 30 To all other public transpor-31 tation systems serving primarily outside the metro-32 33 politan commuter transportation district, as defined in 34 section 1262 of the public 35 authorities law and eligible 36 37 to receive operating assist-38 ance under the provisions of 39 section 18-b of the trans-40 portation law, for capital projects in support of 41 42 public transportation services provided directly 43 or under contract in accord-44 ance with a formula to be 45 established by the commis-46 sioner of transportation 47 48 with the approval of the 49 director of the budget 3,958,200 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 20,000,000 51 52 _____ 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Omnibus and Transit Purpose 57 58 For state aid to municipal corporations for 59 the preparation of designs, plans, spec-60 ifications and estimates, for the acquisi-61 tion, construction, reconstruction, and 62 improvement of mass transportation capital

CAPITAL PROJECTS 2020-21

		21	
1	projects including the acquisition of real		
2	property, for other mass transportation		
3	projects including local transportation		
4	planning studies. Notwithstanding any		
5	inconsistent provisions of law, the state		
6	share of such projects shall be 50 percent		
7	of the non-federal share, but in no event		
8	shall the state share exceed 10 percent of		
9	project costs.		
10	Notwithstanding any other provision of law,		
11	the commissioner of transportation shall		
12	make available directly to the City of New		
13	York (City) an amount commensurate with		
14	the state share of (i) federal funds		
15	previously awarded to the City and reallo-		
16	cated to the metropolitan transportation		
17	authority (MTA), and (ii) the federally		
18	authorized level of financial assistance		
19	transferred by resolution of the metropol-		
20	itan planning organization (MPO) to the		
21	metropolitan transportation authority		
22	(MTA) and credited to the City by the MTA		
23	for capital expenses.		
24	The state share of such reimbursement shall		
25	be 50 percent of the non-federal share of		
26	the federally authorized level of finan-		
27	cial assistance transferred to the MTA,		
28	but in no event shall the state share		
29	exceed 10 percent of project costs. Prior		
30	to requesting reimbursement for projects		
31	progressed by the MTA on behalf of the		
32	City, the City shall certify to the		
33	commissioner of transportation that each		
34	eligible project progressed under this		
35	provision is federally eligible and that		
36	the match amount requested does not exceed		
37 38	the state share of the federally author- ized level of financial assistance. In		
30 39	ized level of financial assistance. In addition, the City must provide an appli-		
40	cation to the commissioner of transporta-		
41	tion certifying that the work to be funded		
42	under the project has been performed and		
43	that the City has reimbursed the MTA for		
44	100 percent of the match amount for the		
45	project. Upon such application, the		
46	commissioner of transportation shall		
47	review and approve eligible activities for		
48	reimbursement.		
49	Prior to requesting approval of a certif-		
50	icate of approval of availability for the		
51	moneys hereby appropriated, the commis-		
52	sioner of transportation shall certify		
53	that each omnibus project progressed under		
54	the program has received federal approval.		
55	Such certificate shall report the federally		
56	authorized level of financial assistance		
57	(170M2029) (53252)	18,500,000	
58			
59	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)		
60			
61 62			
0∠			

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Non-MTA Capital Purpose 4 5 For the payment of the costs of mass transportation capital projects and facilities 6 7 including replacement of buses meeting 8 federal standards for replacement, related 9 bus equipment and the acquisition, design 10 and construction, including engineering 11 and consulting costs, of mass transit bus 12 garages or other mass transportation 13 projects and facilities approved by the commissioner of transportation in a 14 program of projects. Such funding may be 15 part of a total project of which a portion 16 is federally funded but shall not be used 17 18 in substitution for the required non-fed-19 eral matching shares of the federallyfunded portion of the project to which it 20 is added. The moneys hereby appropriated 21 are to be made available for projects 22 undertaken by mass transit systems other 23 than those mass transit operating agencies 24 which receive money from the metropolitan 25 26 transportation authority dedicated tax fund (17NM2031) (53253) 27 18,500,000 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Rail Service Preservation Purpose 32 33 34 For the payment of the costs, including the payment of liabilities incurred prior to 35 April 1, 2020, of the construction and improvement of passenger rail, freight 36 37 38 rail, and, notwithstanding any inconsist-39 ent provisions of law, for port capital 40 facilities outside the jurisdiction of the port authority of New York and New Jersey, 41 including but not limited to the acquisi-42 43 tion, construction, reconstruction, improvement or rehabilitation of railroad 44 or port capital facilities, and any capi-45 tal improvement used in connection here-46 with, and for the acquisition of real 47 48 property or interests in real property required or expected to be required there-49 for (17162041) (53256) 10,000,000 50 51 Notwithstanding the provisions of section 52 89-b of the state finance law, for 53 contractual agreements entered into for 54 rail passenger service (17172041) (54278). 44,330,000 55 57 58 Fiduciary Funds 59 Miscellaneous New York State Agency Fund 60 61 DOT Land Acquisition Projects Account - 60606 62 Non-Federal Aided Highway Purpose

CAPITAL PROJECTS 2020-21

1 For that portion of liabilities incurred by the department of transportation on behalf 2 3 of entities other than state departments or agencies pursuant to the highway law or 4 5 transportation law (17502022) (53259) 50,000,000 6 7 NEW YORK WORKS (CCP) 2,233,500,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Aviation Purpose 13 14 For state aid to municipal corporations and 15 private airports as authorized by section 14-h of the transportation law and for 16 17 payment of the cost of projects at Stewart 18 and Republic airports, for the acquisi-19 tion, construction, reconstruction, and improvement of airport or aviation capital 20 projects, including the acquisition of real property and liabilities incurred 21 22 prior to April 1, 2020. Prior to request-23 ing approval of a certificate of approval 24 of availability for moneys appropriated, 25 the commissioner of transportation shall 26 27 certify that each airport or aviation project progressed under the program, 28 other than state owned airports, has 29 received federal approval and the feder-30 ally authorized level of financial assist-31 ance. Funds from this appropriation may 32 33 also be utilized for grants to municipal corporations and private airports for the 34 cost of projects authorized by section 35 14-1 of the transportation law, including 36 37 the acquisition of real property and liabilities incurred prior to April 1, 38 2020 (17552014) (53101) 39 12,500,000 40 For state aid to municipal corporations, 41 public authorities or public benefit corporations, except a bi-state authority, 42 43 and other owners of public-use airports located in counties or cities with a popu-44 lation of less than one million; for 45 projects related to passenger air service, 46 47 cargo service, and commercial development, including but not limited to the acquisi-48 tion of real property; preparation of 49 designs, plans, specifications and esti-50 51 mates; environmental impact statements; 52 construction; construction management and 53 supervision; the contract services 54 provided by private firms; demolition; 55 reconstruction; and improvement of airport 56 or aviation-related facilities. Eligible 57 project costs may also include measures to 58 enhance connections to airports through 59 roadway redesign; increased parking; improved public transportation service; 60 and liabilities incurred prior to April 1, 61 62 2020 (17AC2014) (54202).... 100,000,000

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Non-Federal Aided Highway Purpose 4 5 Transportation infrastructure and facilities 6 in the department of transportation plan, 7 for the payment of costs, including the 8 payment of liabilities incurred prior to 9 April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger 10 11 12 13 rail, port and transit projects or multi-14 modal facilities, including work appurten-15 ant and ancillary thereto. Project costs 16 funded from this appropriation may include but shall not be limited to construction, 17 18 reconstruction, reconditioning and preser-19 vation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided 20 21 22 by private firms, and reimbursements to 23 the dedicated highway and bridge trust 24 fund and capital projects funds, 25 for activities including but not limited to, 26 27 the preparation of designs, plans, spec-28 ifications and estimates; construction and supervision; 29 management and appraisals, surveys, testing and environ-30 mental impact statements for transporta-31 32 tion infrastructure projects. 33 Notwithstanding section 93 of the state finance law or any other law, rule or 34 regulation to the contrary, all or a 35 portion of the funds appropriated herein 36 37 may be interchanged, or transferred from 38 this appropriation to any other capital 39 projects appropriation or appropriations the department of transportation 40 of (17992022) (54201) 2,030,000,000 41 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Non-MTA Capital Purpose 46 47 For the costs of mass transportation capital 48 projects and facilities including replacement of buses meeting federal standards 49 for replacement, related bus equipment and 50 51 the acquisition, design and construction, 52 including engineering and consulting 53 costs, of mass transit bus garages or 54 other mass transportation projects and 55 facilities approved by the commissioner of 56 transportation in a program of projects. 57 Such funding may be part of a total 58 project of which a portion is federally 59 funded but shall not be used in substi-60 tution for the required non-federal match-61 ing shares of the federally-funded portion 62 of the project to which it is added. The

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6	moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552031)	
7	(53102)	27,500,000
8	For the payment of the costs, which shall be	
9 10	reimbursed from bond proceeds, of the reconstruction, improvement, rehabilita-	
11	tion and maintenance of the existing	
12	passenger rail system of the Niagara Fron-	
13	tier transportation authority (17NF2031)	
14	(54220)	20,000,000
15	For the costs of mass transportation capital	
16	projects, studies, and facilities	
17 18	including replacement of buses, related bus equipment and the acquisition, design	
19	and construction, including engineering	
20	and consulting costs, of mass transit bus	
21	garages or other mass transportation	
22	projects, studies, and facilities approved	
23	by the commissioner of transportation in a	
24	program of projects. Such funding may be part of a total project of which a portion	
25 26	is federally funded. The moneys hereby	
27	appropriated are to be made available for	
28	the Niagara Frontier transportation	
29	authority (17AM2031)	6,000,000
30	For the payment of the costs of the	
31	electrification of mass transit bus	
32	fleets, including the replacement of	
33 34	conventional fossil-fueled buses with electric buses. The moneys hereby	
35	appropriated are to be made available for	
36	projects undertaken by mass transit	
37	systems other than those mass transit	
38	operating agencies which receive money	
39	from the metropolitan transportation	
40 41	authority dedicated tax fund (17EB2031)	20,000,000
41 42	Capital Projects Funds - Other	
43		
44	Rail Service Preservation Purpose	
45		
46	For the construction and improvement of rail	
47	freight projects including, but not limit-	
48 49	ed to, the acquisition, construction, reconstruction, improvement or rehabili-	
50	tation of any railroad capital facility	
51	and any capital improvement used in	
52	connection herewith, and for the acquisi-	
53	tion of real property or interests in real	
54	property required or expected to be	
55 56	required therefor (17552041) (53104)	17,500,000
56 57	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS	(CCP) 1 702 821 000
58		
59		
60		

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 2 3 Aviation Purpose Account - 30053 Aviation Purpose 4 5 6 Aviation Bureau including personal For 7 services, nonpersonal services, fringe 8 benefits and the contract services 9 provided by private firms. 10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 11 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2020-21 state fiscal year state operations appropriation for the budget division 15 16 program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully 17 18 19 stated (17012014) (54205). 20 Expense accounts (00000) 1,232,000 21 22 Capital Projects Funds - Other 23 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 24 25 Highway Maintenance Purpose 26 27 For the payment of costs, including the 28 payment of liabilities incurred prior to April 1, 2020, of preventive maintenance 29 on state roads and bridges as defined in 30 paragraph (a) of subdivision 1 of section 31 10-d of the highway law, and snow and ice 32 33 control on state highways, including personal services, nonpersonal services, 34 fringe benefits and contractual services 35 provided by private firms and munici-36 37 palities, but not including the costs of heavy equipment (53260). 38 39 Personal service (170120HM) (50000) 140,883,000 40 Nonpersonal service (170420HM) (57050) 104,419,000 41 Fringe benefits (170820HM) (60090) 87,897,000 42 Indirect costs (170920HM) (58850) 4,833,000 43 For the payment of the costs of heavy equip-44 ment, including the payment of liabilities 45 incurred prior to April 1, 2020 (54275). 46 Nonpersonal service (170520HM) (57050) 38,963,000 47 48 Capital Projects Funds - Other 49 Dedicated Highway and Bridge Trust Fund 50 Highway and Bridge Capital Account - 30051 51 Non-Federal Aided Highway Purpose 52 53 For the payment of the costs, including the 54 payment of liabilities incurred prior to 55 April 1, 2020, of state highways, park-56 ways, bridges, the New York State Thruway, 57 Indian reservation roads, and facilities 58 for which the responsibility is vested with the state department of transporta-59 60 tion including work appurtenant and ancil-61 lary thereto, for the state share of 62 federally authorized high speed rail

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18	improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, spec- ifications and estimates; construction management and supervision, and appraisals, surveys, testing and environ- mental impact statements for transporta- tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, recon-	
19	struction, reconditioning and preserva-	
20	tion, and preventive maintenance. Up to	
21	\$5,000,000 of this appropriation may be	
22 23	used for traffic maintenance and traffic protection services provided by the divi-	
24	sion of state police.	
25	With the approval of the director of the	
26 27	budget, the commissioner of transportation is authorized to enter into agreements	
28	with any municipality to finance local	
29	bridge projects through state non-federal-	
30	ly aided highway funds appropriated herein	
31	when the use of federal aid funds for such	
32 33	local bridge projects would not be cost effective and the federal aid and state	
34	matching funds saved as a result of the	
35	use of non-federal aid funds for local	
36	bridge projects are made available for	
37 38	bridge projects on the state highway system. The total amount of non-federally	
30 39	aided highway funds made available for	
40	local bridge projects from this appropri-	
41	ation shall not exceed \$2,500,000 in state	
42	fiscal year 2020-21 (53164).	F 000 000
43 44	Personal service (17012022) (50000) Nonpersonal service (17042022) (57050)	5,000,000 20,000,000
45	Capital projects (17082022) (60551)	449,150,000
46	For the payment of the costs, including the	
47	payment of liabilities incurred prior to	
48 49	April 1, 2020, of the acquisition of prop- erty related to construction, recon-	
49 50	struction, reconditioning and preserva-	
51	tion, and preventive maintenance of state	
52	highways, parkways, bridges, the New York	
53	State Thruway, Indian reservation roads,	
54 55	and facilities for which the responsibil- ity is vested with the state department of	
56	transportation (17092022) (54276)	22,000,000
57	-	, ,
58	Capital Projects Funds - Other	
59 60	Dedicated Highway and Bridge Trust Fund	
60 61	Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose	
62		

CAPITAL PROJECTS 2020-21

1 Capital Project Management and Traffic and Safety 2 For capital project management and traffic 3 and safety, including personal services, 4 nonpersonal services, fringe benefits, and 5 the contract services provided by private 6 firms (53263). 7 8 Personal service (17P12030) (50000) 45,510,000 9 Nonpersonal service (17P42030) (57050) 122,000 10 Fringe benefits (17P82030) (60090) 27,771,000 11 Indirect costs (17P92030) (58850) 1,757,000 12 13 Department Management and Administration 14 15 For department management and administration 16 including personal services, nonpersonal 17 services, fringe benefits and the contract 18 services provided by private firms. 19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 20 Transfer Authority and the IT Interchange 21 22 and Transfer Authority as defined in the 23 2020-21 state fiscal year state operations appropriation for the budget division 24 program of the division of the budget, are 25 26 deemed fully incorporated herein and a 27 part of this appropriation as if fully 28 stated (53262). 29 Personal service (17A12030) (50000) 31,415,000 33,354,000 30 Nonpersonal service (17A42030) (57050) 31 Fringe benefits (17A82030) (60090) 19,600,000 32 Indirect costs (17A92030) (58850) 1,078,000 33 34 Design and Construction 35 36 For engineering services, including personal services, nonpersonal services, and fringe 37 38 benefits, including, but not limited to, the preparation of designs, plans, spec-39 40 ifications and estimates; construction 41 management and supervision; and appraisals, surveys, testing, and environ-42 43 mental impact statements for transportation projects, and for suballocation of 44 45 \$575,000 to the office of the inspector 46 general. 47 Notwithstanding any other provision of law 48 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 49 and Transfer Authority as defined in the 50 51 2020-21 state fiscal year state operations 52 appropriation for the budget division program of the division of the budget, are 53 54 deemed fully incorporated herein and a 55 part of this appropriation as if fully 56 stated (53166). 57 Personal service (17E12030) (50000) 244,387,000 58 Nonpersonal service (17E42030) (57050) 10,741,000 59 Fringe benefits (17E82030) (60090) 149,125,000 60 Indirect costs (17E92030) (58850) 9,434,000 61 For the costs of the contract services 62 provided by private firms including, but

CAPITAL PROJECTS 2020-21

not limited to, the preparation of designs, plans, specifications and esti-1 the preparation of 2 mates; construction management and super-3 vision; and appraisals, surveys, testing, 4 and environmental impact statements for 5 transportation projects (53105). 6 7 Nonpersonal service (17EP2030) (57050) 232,965,000 8 9 Real Estate 10 11 For real estate services, including personal services, nonpersonal services, fringe 12 and the contract services 13 benefits provided by private firms. 14 15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 16 Transfer Authority and the IT Interchange 17 18 and Transfer Authority as defined in the 19 2020-21 state fiscal year state operations appropriation for the budget division 20 program of the division of the budget, are 21 deemed fully incorporated herein and a part of this appropriation as if fully 22 23 stated (53264). 24 25 Personal service (17R12030) (50000) 12,665,000 26 Nonpersonal service (17R42030) (57050) 302,000 7,729,000 489,000 27 Fringe benefits (17R82030) (60090) 28 Indirect costs (17R92030) (58850) 29 31 -----32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Highway Aid Purpose 36 37 For capital grants to municipalities under 38 the municipal streets and highways program 39 for repayment of eligible costs of federal aid municipal street and highway projects 40 pursuant to section 15 of chapter 329 of 41 42 the laws of 1991, as added by section 9 of 43 chapter 330 of the laws of 1991, as amended. The department of transportation 44 45 shall provide such information to the municipalities as may be necessary to 46 maintain the federal tax exempt status of 47 48 any bonds, notes, or other obligations issued by such municipalities to provide 49 for the non-federal share of the cost of 50 51 projects pursuant to chapter 330 of the 52 laws of 1991 or section 80-b of the high-53 way law (17MA2021) (54265) 39,700,000 54 For capital grants to municipalities under 55 the consolidated local street and highway 56 improvement program: 57 The sum of \$379,300,000 to counties, cities, 58 towns and villages for reimbursement of 59 eligible costs of local highway and bridge 60 projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as 61 62 added by section 9 of chapter 330 of the

CAPITAL PROJECTS 2020-21

laws of 1991, as amended. For the purposes 1 of computing allocations 2 to munici-3 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws 4 5 1991 shall be deemed to of be 6 \$125,540,000. The amount distributed 7 pursuant to section 16-a of chapter 329 of 8 the laws of 1991 shall be deemed to be 9 \$253,760,000. Notwithstanding the provisions of any general or special law, 10 11 the amounts deemed distributed in accord-12 ance with section 16 of chapter 329 of the 13 laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 14 percent of the "funding level" as defined 15 16 in subdivision 5 of section 10-c of the 17 highway law for each such municipality. In 18 order to achieve the objectives of section 19 16 of chapter 329 of the laws of 1991, to 20 the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each 21 22 23 municipality under this subdivision shall be reduced in equal proportion. 24 The sum of \$58,797,000 to municipalities for 25 reimbursement of eligible costs of local 26 27 highway and bridge projects pursuant to 28 sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of 29 chapter 330 of the laws of 1991, 30 as amended. For the purposes of computing 31 allocations to municipalities, the amount 32 33 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 34 deemed to be \$19,460,000. The amount 35 36 distributed pursuant to section 16-a of 37 chapter 329 of the laws of 1991 shall be 38 deemed to be \$39,337,000. Notwithstanding 39 the provisions of any general or special 40 law, the amounts deemed distributed in 41 accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 42 43 that such amounts will not be less than 13.421 percent of the "funding level" as 44 defined in subdivision 5 of section 10-c 45 of the highway law for each such munici-46 pality. In order to achieve the objectives 47 48 of section 16 of chapter 329 of the laws 49 of 1991, to the extent necessary, the 50 amounts in excess of 13.421 percent of the 51 funding level to be deemed distributed to 52 each municipality under this paragraph 53 shall be reduced in equal proportion. То 54 the extent that the total of remaining 55 payment allocations calculated herein 56 varies from \$58,797,000, the payment 57 amounts to each locality shall be adjusted 58 by a uniform percentage so that the total 59 payments equal \$58,797,000. 60 Payments shall be made on the fifteenth day 61 of June, September, December and March 62 (17CH2021) (54267) 438,097,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

All or a portion of the disbursements made pursuant to the reappropri-1 ations made hereinafter from the dedicated highway and bridge trust 2 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993. 5 6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP) 7 8 Capital Projects Funds - Other 9 Accelerated Capacity and Transportation Improvements Bond Fund 10 Accelerated Capacity and Transportation Improvements Bond Fund Account 11 - 30680 12 Bond Proceeds Purpose 13 14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 15 section 1, of the laws of 1996: The sum of \$2,530,000,000, or so much thereof as may be necessary and 16 17 available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the 18 19 state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such 20 fund for disbursements certified by the state comptroller as bonda-21 ble under the provisions of section 50 of chapter 261 of the laws of 22 23 1988. The director of the budget is hereby authorized to designate to the 24 state comptroller specific appropriations made from the capital 25 projects fund for purposes for which accelerated capacity and trans-26 27 portation improvements fund expenditures are authorized. The state 28 comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance commit-29 30 tee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the 31 director of the budget from the capital projects fund for such 32 purposes for the month preceding such certification and such certif-33 34 ications shall not exceed in the aggregate the moneys hereby appro-35 priated. A copy of each such certificate shall also be delivered to 36 state departments and agencies to which such capital projects fund 37 appropriations are made available. Notwithstanding the provisions of any general or special law, no 38 39 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 40 availability shall have been issued by the director of the budget, 41 and a copy of such certificate of approval filed with the state 42 43 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate 44 may be amended from time to time by the director of the budget, and 45 a copy of each such amendment shall be filed with the state comp-46 troller, the chairman of the senate finance committee and the chair-47 man of the assembly ways and means committee (71258910) (80923) 48 49 50 51 AIRPORT OR AVIATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Aviation Purpose 56 57 By chapter 54, section 1, of the laws of 1990: 58 For state aid to municipal corporations, private airports as author-59 ized by section 14-h of the transportation law, and to the depart-60 ment of transportation for the preparation of designs, plans, spec-61 ifications and estimates, for the contract engineering services 62 provided by private firms, and for the acquisition, construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

reconstruction, and improvement of airport or aviation capital 1 projects, including the acquisition of real property, pursuant to 2 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 3 4 5 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. 6 7 8 The items shown in the project schedule below shall be for projects 9 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-10 11 et. to requesting approval of a certificate of approval of avail-12 Prior 13 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 14 progressed under the program categories listed in the schedule below 15 has received federal approval. Such certification shall report the 16 17 amount of the federally authorized level of financial assistance 18 (17239014) (53230) ... 2,800,000 (re. \$10,000) 19 20 By chapter 54, section 1, of the laws of 1989, for: For state aid to municipal corporations, private airports as author-21 ized by section 14-h of the transportation law, and to the depart-22 23 ment of transportation for the preparation of designs, plans, spec-24 ifications and estimates, for the contract engineering services 25 provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital 26 projects, including the acquisition of real property, pursuant to 27 the provisions of the rebuild New York through transportation 28 infrastructure renewal bond act of 1983, in accordance with the 29 schedule set forth below. The moneys hereby appropriated are to be 30 made available for payment of state aid to municipal corporations 31 including payment of liabilities incurred prior to April 1, 1989. 32 33 The items shown in the project schedule below shall be for projects 34 with a common purpose and may be interchanged without limitation 35 subject to the approval of the director of the division of the budg-36 et. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 39 progressed under the program categories listed in the schedule below 40 has received federal approval and the amount of federally authorized 41 42 level of financial assistance (17238914) (53230) 43 2,800,000 (re. \$3,000) 45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the depart-49 ment of transportation for the preparation of designs, plans, spec-50 ifications and estimates, for the contract engineering services 51 provided by private firms, and for the acquisition, construction, 52 reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to 53 54 the provisions of the rebuild New York through transportation 55 infrastructure renewal bond act of 1983, in accordance with the 56 schedule set forth below. The moneys hereby appropriated are to be 57 made available for payment of state aid to municipal corporations 58 including payment of liabilities incurred prior to April 1, 1988. 59 The items shown in the project schedule below shall be for projects 60 with a common purpose and may be interchanged without limitation 61 subject to the approval of the director of the division of the budg-

62 et.

44 46 47 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Prior to requesting approval of a certificate of approval of avail-1 ability for the moneys hereby appropriated, the commissioner of 2 3 transportation shall certify that each airport or aviation project 4 progressed under the program categories listed in the schedule below 5 has received federal approval and the federally authorized level of 6 financial assistance (17238814) (53230) 7 10,400,000 (re. \$52,000) 8 9 By chapter 54, section 1, of the laws of 1987: For state aid to municipal corporations and to the department of 10 11 transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-12 13 struction, and improvement of airport or aviation capital projects, 14 including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infras-15 16 17 tructure renewal bond act of 1983, in accordance with the schedule 18 set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations includ-19 ing payment of liabilities incurred prior to April 1, 1987. The 20 items shown in the project schedule below shall be for projects with 21 22 a common purpose and may be interchanged without limitation subject 23 to the approval of the director of the division of the budget. Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner shall 25 26 certify that each airport or aviation project progressed under the 27 program categories listed in the schedule below has received federal 28 approval and the federally authorized level of financial assistance 29 (17168714) (53230) 3,900,000 (re. \$183,000) 30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 31 section 3, of the laws of 1988: 32 33 For state aid to municipal corporations and to the department of 34 transportation for the preparation of designs, plans, specifications 35 and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, recon-36 struction, and improvement of airport or aviation capital projects, 37 38 including the acquisition of real property, pursuant to the 39 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 40 set forth below. The moneys hereby appropriated are to be made 41 available for payment of state aid to municipal corporations includ-42 43 ing payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below 44 shall be for projects with a common purpose and may be interchanged 45 without limitation subject to the approval of the director of the 46 47 division of the budget. 48 Prior to requesting approval of a certificate of approval of avail-49 ability for the moneys hereby appropriated, the commissioner shall 50 certify that each airport or aviation project progressed under the 51 program categories listed in the schedule below has received federal 52 approval and the federally authorized level of financial assistance 53 (17238614) (53230) 5,100,000 (re. \$110,000) 54 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 55 56 section 3, of the laws of 1987: 57 For payment of the costs, including the payment of liabilities 58 incurred prior to April one, nineteen hundred eighty-six, for the 59 preparation of designs, plans, specifications and estimates, for the 60 construction, reconstruction, and improvement of airport or aviation 61 capital projects, including infrastructure improvements at Stewart 62 airport, for the costs of real property acquisition, contract engi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	neering services provided by private firms, and other expenses
2	related thereto, pursuant to the transportation capital facilities
3	development act of nineteen hundred sixty-seven, notwithstanding any
4	inconsistent provisions of law.
5	No funds shall be allocated that are directly related to a private
6	facility until the commissioner of transportation enters into a
7	written agreement, subject to the approval of the director of the
8	budget, with such private entity providing that such entity is
9	committed to locate its facilities at Stewart airport and has
10	arranged financing for the costs of construction of such facilities.
11	Funds shall not be allocated from this appropriation for infrastruc-
12	ture improvements or other development purposes not directly related
13	to a private facility until the commissioner of transportation has
14^{13}	provided the director of the budget with the following projections
15	to support any such allocation of funds: (a) effect on Stewart
16	airport net operating revenues; (b) effect on new jobs for the state
17	of New York; and (c) effect on net revenues of amortization of state
18	
	capital expenditures.
19	The commissioner of transportation shall secure and use any federal
20	funds which are or may become available for the purposes of this
21	appropriation. Any such funds shall be used to reduce the state's
22	share of project costs for which federal funds become available
23	(17A18614) (53231) 19,500,000 (re. \$134,000)
24	
25	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26	section 3, of the laws of 1988:
27	For state aid to municipal corporations for the acquisition,
28	construction, reconstruction, and improvement of airport or aviation
29	capital projects, including the acquisition of real property, pursu-
30	ant to the transportation capital facilities development act of
31	nineteen hundred sixty-seven notwithstanding any inconsistent
32	provisions of law, in accordance with the schedule set forth below.
33	The moneys hereby appropriated are to be made available for payment
34	of state aid to municipal corporations including payment of liabil-
35	ities incurred prior to April one, nineteen hundred eighty-five, as
36	defined in the transportation capital facilities development act of
37	nineteen hundred sixty-seven. The items shown in the project sched-
38	ule below shall be for projects with a common purpose and may be
39	interchanged without limitation subject to the approval of the
40	director of the division of the budget.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner shall
43	certify that each airport or aviation project progressed under the
44	program categories listed in the schedule below has received federal
45	approval and the federally authorized level of financial assistance
46	(17158514) (53230) 3,700,000 (re. \$726,000)
47	
48	By chapter 54, section 1, of the laws of 1984:
49	For state aid to municipal corporations for the acquisition,
50	construction, reconstruction, and improvement of airport or aviation
51	capital projects, including the acquisition of real property, pursu-
52	ant to the transportation capital facilities development act of
53	nineteen hundred sixty-seven notwithstanding any inconsistent
54	provisions of law, in accordance with the schedule set forth below.
55	The moneys hereby appropriated are to be made available for payment
56	of state aid to municipal corporations including payment of liabil-
57	ities incurred prior to April one, nineteen hundred eighty-four, as
58	defined in the transportation capital facilities development act of
50 59	nineteen hundred sixty-seven.
59 60	Prior to requesting approval of a certificate of approval of avail-
60 61	ability for the moneys hereby appropriated, the commissioner shall
61 62	certify that each airport or aviation project progressed under the
02	certing that each ampoin of aviation project progressed under the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

program categories listed in the schedule below has received federal 1 approval and the federally authorized level of financial assistance 2 3 (17178414) (53230) ... (re. \$313,000) 4 REPUBLIC AND STEWART AIRPORTS 5 6 7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, 8 section 3, of the laws of 1986: 9 To the department of transportation, notwithstanding the provisions of 10 title one of chapter seven hundred seventeen of the laws of nineteen 11 hundred sixty-seven, as amended, or of any agreements entered into 12 13 pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net 14 project cost of the acquisition, construction, reconstruction and 15 16 improvement, with expected federal aid as indicated, of airport or 17 aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment 18 19 of liabilities incurred prior to April 1, 1971, provided that as to 20 any project in the foregoing schedule which has not heretofore been 21 authorized by the legislature in an appropriation act, no certif-22 icate of approval of availability shall be issued until the commis-23 sioner of transportation has delivered to the director of the budget 24 his certification that such project is consistent with the 25 provisions of subdivision 1 of section 15 of the transportation law. 26 27 The amount hereby appropriated is in addition to and supplemental to 28 the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule 29 30 below: 31 32 AIRPORT OR AVIATION CAPITAL PROJECTS 33 34 project schedule 35 ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL 36 37 COMPLETION ESTIMATED FEDERAL NET PROJECT DATE TOTAL COST SHARE COST 38 CAPITAL PROJECT 39 _____ 40 (thousands) 41 To supplement the project appropriated by 320/23/71 as 42 43 supplemented by 34/8/72, for the project reading: 44 "Acquire and develop Republic 45 Airport, including new 46 hangars, administration 47 48 building, and other capital 49 improvements; 50 acquire lands; close Zahn's Airport" 12/74 51 \$4,205 \$4,205 -----52 _ _ _ _ _ _ _ _ 53 Total \$4,205 \$4,205 54 ======= ====== 55 Notwithstanding the provisions of any general or special law, no part 56 of any such appropriation shall be available for the purposes desig-57 58 nated until a certificate of approval of availability shall have 59 been issued by the director of the budget and a copy of such certif-60 icate filed with the state comptroller, the chairman of the senate 61 finance committee and the chairman of the assembly ways and means 62 committee. Such certificate may be amended from time to time subject

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the approval of the director of the budget and a copy of each 1 such amendment shall be filed with the state comptroller, the chair-2 3 man of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 The moneys hereby appropriated, when made available pursuant to a 6 certificate of approval of availability, issued by the director of 7 the budget, shall be paid from the capital construction fund on the 8 audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000) 9 10 11 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Aviation Purpose 17 18 By chapter 54, section 1, of the laws of 1991: 19 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 20 the state share of federally aided projects at Stewart and Republic 21 Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the 22 23 acquisition of real property, pursuant to the transportation capital 24 facilities development act of 1967 notwithstanding any inconsistent 25 26 provisions of law, in accordance with the schedule set forth below. 27 The moneys hereby appropriated are to be made available for payment 28 of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 29 the state share of federally aided projects at Stewart and Republic 30 Airports, including payment of liabilities incurred prior to April 31 1, 1991, as defined in the transportation capital facilities devel-32 33 opment act of 1967. The items shown in the project schedule below 34 shall be for projects with a common purpose and may be interchanged 35 without limitation subject to the approval of the director of the 36 division of the budget. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 39 40 progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of 41 42 financial assistance. 43 No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of 44 transportation enters into a written agreement, subject to the 45 approval of the director of the budget, with such private entity 46 providing that such entity is committed to locate its facilities at 47 48 Stewart airport and has arranged financing for the costs of 49 construction of such facilities. 50 Funds shall not be allocated for projects at Stewart airport from this 51 appropriation for infrastructure improvements or other development 52 purposes not directly related to a private facility until the 53 commissioner of transportation has provided the director of the 54 budget with the following projections to support any such allocation 55 of funds: (a) effect on Stewart airport net operating revenues; (b) 56 effect on new jobs for the state of New York; and (c) effect on net 57 revenues of amortization of state capital expenditures. It is 58 acknowledged that funds provided herein pursuant to the transporta-59 tion capital facilities development act of 1967 are made available 60 by repealing a portion of an appropriation for the payment of the 61 state's share to the Niagara frontier transportation authority for 62 construction, reconstruction, and improvement of airport or aviation

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital projects at Buffalo international airport. It is the intent 1 of the legislature that the repeal of such funds appropriated to the 2 3 Niagara frontier transportation authority does not void the state's 4 commitment to provide alternative state share funding sources to the 5 authority to complete the airport or aviation capital projects at 6 Buffalo international airport as originally provided by chapter 54, 7 section 1, of the laws of 1982, as amended by chapter 54, section 3, 8 of the laws of 1988. It is further the intent of the legislature 9 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 10 11 11,800,000 (re. \$824,000) 12 13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose Account - 30053 18 Aviation Purpose 19 20 By chapter 54, section 1, of the laws of 2019: For state aid to municipal corporations, private airports as 21 authorized by section 14-h of the transportation law and for payment 22 23 of the cost of projects at Stewart and Republic Airports, for the 24 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 25 real property and liabilities incurred prior to April 1, 2019. 26 27 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner 28 of transportation shall certify that each airport or aviation project 29 progressed under the program, other than state owned airports, has 30 received federal approval and the federally authorized level of 31 financial assistance (17231914) (54293) 32 33 34 By chapter 54, section 1, of the laws of 2018: 35 For state aid to municipal corporations, private airports as author-36 37 ized by section 14-h of the transportation law and for payment of 38 the cost of projects at Stewart and Republic Airports, for the 39 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 40 real property and liabilities incurred prior to April 1, 2018. 41 Prior to requesting approval of a certificate of approval of avail-42 43 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 44 the program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance 46 (17231814) (54293) ... 4,000,000 (re. \$3,368,000) 47 48 By chapter 54, section 1, of the laws of 2017: 49 For state aid to municipal corporations, private airports as author-50 51 ized by section 14-h of the transportation law and for payment of 52 the cost of projects at Stewart and Republic Airports, for the 53 acquisition, construction, reconstruction, and improvement of 54 airport or aviation capital projects, including the acquisition of 55 real property and liabilities incurred prior to April 1, 2017. 56 Prior to requesting approval of a certificate of approval of avail-57 ability for moneys appropriated, the commissioner of transportation 58 shall certify that each airport or aviation project progressed under 59 the program, other than state owned airports, has received federal 60 approval and the federally authorized level of financial assistance 61 (17231714) (54293) ... 4,000,000 (re. \$2,499,000) 62

1	By chapter 55, section 1, of the laws of 2016, as transferred by chapter
2	54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2016.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program, other than state owned airports, has received federal
13	approval and the federally authorized level of financial assistance
14	(17231614) (54293) 4,000,000 (re. \$1,158,000)
15	
16	By chapter 54, section 1, of the laws of 2015, as transferred by chapter
17	54, section 1, of the laws of 2017:
	For state aid to municipal corporations, private airports as author-
18	
19	ized by section 14-h of the transportation law and for payment of
20	the cost of projects at Stewart and Republic Airports, for the
21	acquisition, construction, reconstruction, and improvement of
22	airport or aviation capital projects, including the acquisition of
23	real property and liabilities incurred prior to April 1, 2015.
24	Prior to requesting approval of a certificate of approval of avail-
25	ability for moneys appropriated, the commissioner of transportation
26	shall certify that each airport or aviation project progressed under
27	the program, other than state owned airports, has received federal
28	approval and the federally authorized level of financial assistance
29	(17231514) (54293) 4,000,000 (re. \$1,122,000)
30	
31	By chapter 54, section 1, of the laws of 2014, as transferred by chapter
32	54, section 1, of the laws of 2017:
33	For state aid to municipal corporations, private airports as author-
34	ized by section 14-h of the transportation law and for payment of
35	the cost of projects at Stewart and Republic Airports, for the
36	acquisition, construction, reconstruction, and improvement of
37	airport or aviation capital projects, including the acquisition of
38	real property and liabilities incurred prior to April 1, 2014.
39	Prior to requesting approval of a certificate of approval of avail-
40	ability for moneys appropriated, the commissioner of transportation
41	shall certify that each airport or aviation project progressed under
42	the program, other than state owned airports, has received federal
43	approval and the federally authorized level of financial assistance
44	(17231414) (54293) 4,000,000 (re. \$232,000)
45	
46	By chapter 54, section 1, of the laws of 2013, as transferred by chapter
47	54, section 1, of the laws of 2017:
48	For state aid to municipal corporations, private airports as author-
49	ized by section 14-h of the transportation law and for payment of
50	the cost of projects at Stewart and Republic Airports, for the
51	acquisition, construction, reconstruction, and improvement of
52	airport or aviation capital projects, including the acquisition of
53	real property and liabilities incurred prior to April 1, 2013.
54	Prior to requesting approval of a certificate of approval of avail-
55	ability for moneys appropriated, the commissioner of transportation
56	shall certify that each airport or aviation project progressed under
57	the program, other than state owned airports, has received federal
58	approval and the federally authorized level of financial assistance
59	(17231314) (54293) 4,000,000 (re. \$179,000)
60	
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017: 2 3 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 4 5 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 6 7 8 real property and liabilities incurred prior to April 1, 2012. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 12 13 Funds from this appropriation may also be utilized for grants to 14 15 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 18 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of 19 the amount in such state fiscal year necessary for the state share 20 of federal projects provided pursuant to section 14-h of the trans-21 22 portation law and the amount in such state fiscal year required for 23 payment of the costs of projects at Stewart and Republic Airports, 24 upon certification by the commissioner of transportation at the end 25 of the calendar year (17231214) (54293) 26 1,000,000 (re. \$469,000) 27 28 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017: 29 For state aid to municipal corporations, private airports as author-30 31 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement 33 of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2011. 36 Prior to requesting approval of a certificate of approval of avail-37 ability for moneys appropriated, the commissioner of transportation 38 shall certify that each airport or aviation project progressed under 39 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 40 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects 43 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 44 2011; provided, however, that funds available for this purpose 45 1. shall not exceed the amount by which \$4,000,000 exceeds the sum of 46 the amount in such state fiscal year necessary for the state share 47 of federal projects provided pursuant to section 14-h of the trans-48 49 portation law and the amount in such state fiscal year required for 50 payment of the costs of projects at Stewart and Republic Airports, 51 upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 52 53 54 55 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 56 54, section 1, of the laws of 2017: 57 For state aid to municipal corporations, private airports as author-58 ized by section 14-h of the transportation law and for payment of 59 the cost of projects at Stewart and Republic Airports, for the 60 acquisition, construction, reconstruction, and improvement of 61 airport or aviation capital projects, including the acquisition of

real property and liabilities incurred prior to April 1, 2010.

62

616

1 2 3	Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
4 5 6 7	the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) 4,000,000 (re. \$4,000,000)
8 9	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:
10	For state aid to municipal corporations, private airports as author-
11	ized by section 14-h of the transportation law and for payment of
12 13	the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of
14	airport or aviation capital projects, including the acquisition of
15	real property and liabilities incurred prior to April 1, 2009.
16	Prior to requesting approval of a certificate of approval of avail-
17	ability for moneys appropriated, the commissioner of transportation
18 19	shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal
20	approval and the federally authorized level of financial assistance.
21	Funds from this appropriation may also be utilized for grants to
22	municipal corporations and private airports for the cost of projects
23	authorized by section 14-1 of the transportation law, including the
24	acquisition of real property and liabilities incurred prior to April
25	1, 2008; provided, however, that funds available for this purpose
26 27	shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share
28	of federal projects provided pursuant to section 14-h of the trans-
29	portation law and the amount in such state fiscal year required for
30	payment of the costs of projects at Stewart and Republic Airports,
31	upon certification by the commissioner of transportation at the end
32	of the calendar year (17230914) (54293)
33 34	4,000,000 (re. \$4,000,000)
34	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
36	54, section 1, of the laws of 2017:
37	For state aid to municipal corporations, private airports as author-
38	ized by section 14-h of the transportation law and for payment of
39	the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of
40 41	acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
42	real property and liabilities incurred prior to April 1, 2008.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for moneys appropriated, the commissioner of transportation
45	shall certify that each airport or aviation project progressed under
46 47	the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
48	Funds from this appropriation may also be utilized for grants to
49	municipal corporations and private airports for the cost of projects
50	authorized by section 14-1 of the transportation law, including the
51	acquisition of real property and liabilities incurred prior to April
52	1, 2008; provided, however, that funds available for this purpose
53	shall not exceed the amount by which \$8,000,000 exceeds the sum of
54 55	the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-
56	portation law and the amount in such state fiscal year required for
57	payment of the costs of projects at Stewart and Republic Airports,
58	upon certification by the commissioner of transportation at the end
59	of the calendar year (17230814) (54293)
60 61	8,000,000 (re. \$8,000,000)
61 62	
02	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017: 2 3 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 4 5 the cost of projects at Stewart and Republic Airports, for the 6 acquisition, construction, reconstruction, and improvement of 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2007. 9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 12 13 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 14 15 municipal corporations and private airports for the cost of projects 16 authorized by section 14-1 of the transportation law, including the 17 acquisition of real property and liabilities incurred prior to April 18 1, 2007; provided, however, that funds available for this purpose 19 shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share 20 of federal projects provided pursuant to section 14-h of the trans-21 22 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 23 24 upon certification by the commissioner of transportation at the end 25 of the calendar year (17230714) (54293) 26 8,000,000 (re. \$1,408,000) 27 28 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017: 29 30 For state aid to municipal corporations, private airports as author-31 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 32 33 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 34 35 real property and liabilities incurred prior to April 1, 2006. 36 Prior to requesting approval of a certificate of approval of avail-37 ability for moneys appropriated, the commissioner of transportation 38 shall certify that each airport or aviation project progressed under 39 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 40 41 (17230614) (54293) ... 8,000,000 (re. \$1,401,000) 42 43 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017: 44 For state aid to municipal corporations, private airports as author-45 ized by section 14-h of the transportation law and for payment of 46 the cost of projects at Stewart and Republic Airports, for the 47 48 acquisition, construction, reconstruction, and improvement of 49 airport or aviation capital projects, including the acquisition of 50 real property and liabilities incurred prior to April 1, 2005. 51 Prior to requesting approval of a certificate of approval of avail-52 ability for moneys appropriated, the commissioner of transportation 53 shall certify that each airport or aviation project progressed under 54 the program, other than state owned airports, has received federal 55 approval and the federally authorized level of financial assistance 56 (17230514) (54293) ... 8,000,000 (re. \$1,427,000) 57 58 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 59 54, section 1, of the laws of 2017: 60 For state aid to municipal corporations, private airports as author-61 ized by section 14-h of the transportation law and for payment of 62 the cost of projects at Stewart and Republic Airports, for the

1	acquisition, construction, reconstruction, and improvement of
2	airport or aviation capital projects, including the acquisition of
3	real property and liabilities incurred prior to April 1, 2004.
4	Prior to requesting approval of a certificate of approval of avail-
5	ability for moneys appropriated, the commissioner of transportation
6	shall certify that each airport or aviation project progressed under
7	the program, other than state owned airports, has received federal
8	approval and the federally authorized level of financial assistance
9	(17230414) (54293) 8,000,000 (re. \$195,000)
10	(1/230414) (34293) $3,000,000$
	Du aborton EE agation 1 of the louis of 2002 of transformed by aborton
11	By chapter 55, section 1, of the laws of 2002, as transferred by chapter
12	54, section 1, of the laws of 2017:
13	For state aid to municipal corporations, private airports as author-
14	ized by section 14-h of the transportation law and for payment of
15	the cost of projects at Stewart and Republic Airports, for the
16	acquisition, construction, reconstruction, and improvement of
17	airport or aviation capital projects, including the acquisition of
18	real property and liabilities incurred prior to April 1, 2002. Prior
19	to requesting approval of a certificate of approval of availability
20	for moneys appropriated, the commissioner of transportation shall
21	certify that each airport or aviation project progressed under the
22	program, other than state owned airports, has received federal
23	approval and the federally authorized level of financial assistance
24	(17230214) (54293) 8,000,000
25	
26	By chapter 55, section 1, of the laws of 2001, as transferred by chapter
27	54, section 1, of the laws of 2017:
28	For state aid to municipal corporations, private airports as author-
29	ized by section 14-h of the transportation law and for payment of
30	the cost of projects at Stewart and Republic Airports, for the
31	acquisition, construction, reconstruction, and improvement of
32	airport or aviation capital projects, including the acquisition of
33	real property and liabilities incurred prior to April 1, 2001, in
34	accordance with the following project schedule.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
38	the program categories listed in a project schedule other than state
	owned airports, has received federal approval and the federally
39	authorized level of financial assistance.
40	
41	The items shown in the project schedule below shall be for projects
42	with a common purpose and may be interchanged without limitation
43	subject to the approval of the director of the budget (17230114)
44	(54293) 6,000,000
45	
46	By chapter 55, section 1, of the laws of 2000, as transferred by chapter
47	54, section 1, of the laws of 2017:
48	For state aid to municipal corporations, private airports as author-
49	ized by section 14-h of the transportation law and for payment of
50	the cost of projects at Stewart and Republic Airports, for the
51	acquisition, construction, reconstruction, and improvement of
52	airport or aviation capital projects, including the acquisition of
53	real property and liabilities incurred prior to April 1, 2000, in
54	accordance with the following project schedule.
55	Prior to requesting approval of a certificate of approval of avail-
56	ability for moneys appropriated, the commissioner of transportation
57	shall certify that each airport or aviation project progressed under
58	the program categories listed in a project schedule other than state
59	owned airports, has received federal approval and the federally
60	authorized level of financial assistance.
61	

1	The items shown in the project schedule below shall be for projects
2	with a common purpose and may be interchanged without limitation
3	subject to the approval of the director of the budget (17230014)
4	(54293) (re. \$81,000)
5	
6	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
7	54, section 1, of the laws of 2017:
8	For state aid to municipal corporations, private airports as author-
9	ized by section 14-h of the transportation law and for payment of
10	the cost of projects at Stewart and Republic Airports, for the
11	acquisition, construction, reconstruction, and improvement of
12	airport or aviation capital projects, including the acquisition of
	real property and liabilities incurred prior to April 1, 1999, in
13	
14	accordance with the following project schedule.
15	Prior to requesting approval of a certificate of approval of avail-
16	ability for moneys appropriated, the commissioner of transportation
17	shall certify that each airport or aviation project progressed under
18	the program categories listed in a project schedule other than state
19	owned airports, has received federal approval and the federally
20	authorized level of financial assistance.
21	The items shown in the project schedule below shall be for projects
22	with a common purpose and may be interchanged without limitation
23	subject to the approval of the director of the budget (17239914)
24	(54293) 4,500,000 (re. \$89,000)
25	
26	By chapter 55, section 1, of the laws of 1998, as transferred by chapter
27	54, section 1, of the laws of 2017:
28	For state aid to municipal corporations, private airports as author-
29	ized by section 14-h of the transportation law and for payment of
30	the cost of projects at Stewart and Republic Airports, for the
31	acquisition, construction, reconstruction, and improvement of
32	airport or aviation capital projects, including the acquisition of
33	real property and liabilities incurred prior to April 1, 1998, in
34	accordance with the following project schedule.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
	the program categories listed in a project schedule other than state
38	
39	owned airports, has received federal approval and the federally
40	authorized level of financial assistance.
41	The items shown in the project schedule below shall be for projects
42	with a common purpose and may be interchanged without limitation
43	subject to the approval of the director of the budget (17239814)
44	(54293) (re. \$24,000)
45	
46	By chapter 55, section 1, of the laws of 1997, as transferred by chapter
47	
	54, section 1, of the laws of 2017:
48	For state aid to municipal corporations, private airports as author-
49	ized by section 14-h of the transportation law and for payment of
50	the cost of projects at Stewart and Republic Airports, for the
51	acquisition, construction, reconstruction, and improvement of
52	airport or aviation capital projects, including the acquisition of
53	real property and liabilities incurred prior to April 1, 1997, in
54	accordance with the following project schedule.
55	Prior to requesting approval of a certificate of approval of avail-
56	ability for moneys appropriated, the commissioner of transportation
57	shall certify that each airport or aviation project progressed under
58	
	the program categories listed in a project schedule other than state
59	owned airports, has received federal approval and the federally
59 60 61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation 2 3 subject to the approval of the director of the budget (17249714) 4 (54293) 4,500,000 (re. \$17,000) 5 6 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 7 54, section 1, of the laws of 2017: 8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 10 11 acquisition, construction, reconstruction, and improvement of 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 1995, in 14 accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the 15 16 17 approval of the director of the budget (17239514) (54293) ... 18 6,500,000 (re. \$60,000) 19 20 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017: 21 For payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 1993, for the preparation of designs, 23 plans, specifications, estimates and studies, for the construction, 24 reconstruction, and improvement of airport or aviation capital 25 projects, including infrastructure improvements at Stewart and 26 Republic airports, for the costs of real property acquisition, 27 contract engineering services provided by private firms, and other 28 expenses related thereto. 29 The commissioner of transportation shall secure and use any federal 30 31 funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's 32 33 share of project costs for which federal funds become available. The items shown in the project schedule below shall be for projects 34 35 with a common purpose and may be interchanged without limitation 36 subject to the approval of the director of the division of the budg-37 et (17229314) (53234) 10,840,000 (re. \$1,248,000) 38 39 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017: 40 41 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 42 43 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 44 airport or aviation capital projects, including the acquisition of 45 real property and liabilities incurred prior to April 1, 1992, in 46 accordance with the schedule set forth below. 47 48 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 49 50 subject to the approval of the director of the budget. 51 Prior to requesting approval of a certificate of approval of avail-52 ability for the moneys hereby appropriated, the commissioner of 53 transportation shall certify that each airport or aviation project 54 progressed under the program categories listed in the schedule 55 below, other than state owned airports, has received federal 56 approval and the federally authorized level of financial assistance 57 (17239214) (54293) 12,300,000 (re. \$19,000) 58 59 Capital Projects Funds - Other 60 Miscellaneous Capital Projects Fund 61 Stewart Airport-15 Account - 32210 62 Aviation Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2012: 1 For state aid to municipal corporations, private airports as author-2 ized by section 14-h of the transportation law and for payment of 3 the cost of projects at Stewart and Republic Airports, for the 4 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition 5 of 6 of 7 real property and liabilities incurred prior to April 1, 2012. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 12 Funds from this appropriation may also be utilized for grants to 13 14 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2012; provided, however, that funds available for this purpose 17 18 shall not exceed the amount by which \$3,000,000 exceeds the sum of 19 the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-20 portation law and the amount in such state fiscal year required for 21 22 payment of the costs of projects at Stewart and Republic Airports, 23 upon certification by the commissioner of transportation at the end 24 of the calendar year (17241214) (54293) 25 3,000,000 (re. \$162,000) 26 27 By chapter 55, section 1, of the laws of 2008: 28 For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, 29 30 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 31 passenger, cargo, and commercial development; acquisition of equip-32 33 ment; funding of operating needs; and for liabilities incurred prior 34 to April 1, 2008 (17RA0814) (53233) 35 4,000,000 (re. \$4,000,000) 36 37 By chapter 55, section 1, of the laws of 2006: 38 For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not 39 40 limited to environmental remediation; acquisition, construction, 41 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 42 43 passenger, cargo, and commercial development; acquisition of equip-44 ment; funding of operating needs; and for liabilities incurred prior 45 to April 1, 2006. The items shown in the schedule below shall be for projects with a 46 common purpose and may be interchanged without limitation subject to 47 48 the approval of the director of the budget (17RA0614) (54290) 49 ... 5,300,000 (re. \$831,000) . . . 50 51 By chapter 55, section 1, of the laws of 1999, as amended by chapter 52 108, section 5, of the laws of 2006: 53 For payment of costs related to Stewart International Airport includ-54 ing, but not limited to, acquisition of real property and facili-55 ties; construction, reconstruction, demolition and improvement of 56 capital facilities; and payment of liabilities incurred prior to 57 April 1, 1999. Notwithstanding any inconsistent provision of law, 58 of amounts appropriated herein, \$1,000,000 shall be made available 59 to labor organizations for training programs (17RA9914) (53233) 60 17,500,000 (re. \$1,149,000) 61 For payment of the costs of capital projects as set forth in a memo-62 randum of understanding among the governor, the majority leader of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the senate, and the speaker of the assembly (17RD9914) (53235) 1 2 4,500,000 (re. \$1,500,000) 3 For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) 4 5 2,500,000 (re. \$69,000) 6 7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 8 295, part A, section 1, of the laws of 2001: 9 For payment of the costs of operating and capital projects including, 10 but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital 11 facilities; and payment of liabilities incurred prior to April 1, 12 13 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000) 14 15 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 16 Capital Projects Funds - Federal 17 18 Federal Capital Projects Fund 19 DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose 20 21 By chapter 55, section 1, of the laws of 2009: 22 For Transit Capital Assistance funded by Title 12 of the American 23 Recovery and Reinvestment Act of 2009. Funds appropriated herein 24 shall be subject to all applicable reporting and accountability 25 requirements contained in such act. 26 27 For the payment of the costs of mass transportation capital projects 28 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 29 30 of mass transit bus garages or other mass transportation projects 31 and facilities, including liabilities incurred prior to April 1, 32 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000) 33 34 35 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013: 36 37 For Highway Infrastructure Investment funded by Title 12 of the Ameri-38 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 39 shall be subject to all applicable reporting and accountability 40 requirements contained in such act. For the payment of eligible costs, including but not limited to 41 construction, reconstruction, replacement, improvement, recondition-42 ing, rehabilitation, preservation, related appurtenances, equipment, 43 facilities, the acquisition of real property and interests therein, 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, 46 testing and environmental impact statements, including the payment 47 48 of liabilities incurred prior to April 1, 2009. 49 For payment of engineering services, including reimbursements to the 50 dedicated highway and bridge trust fund, including but not limited 51 to personal services, nonpersonal services and fringe benefits, for 52 activities including but not limited to the preparation of designs, 53 plans, specifications and estimates; construction management and 54 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 55 56 prior to April 1, 2009 (170309FS) (53162) 57 950,700,000 (re. \$26,629,000) 58 For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery 59 60 and Reinvestment Act of 2009. Funds appropriated herein shall be 61 subject to all applicable reporting and accountability requirements 62 contained in such act.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of eligible costs, including but not limited to 1 construction, reconstruction, replacement, improvement, recondition-2 3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 6 7 8 of liabilities incurred prior to April 1, 2009. 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund, including but not limited 11 to personal services, nonpersonal services and fringe benefits, for 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 14 15 prior to April 1, 2009 (170409FS) (53241) 16 17 600,000,000 (re. \$114,903,000) 18 19 AVIATION (CCP) 20 Capital Projects Funds - Other 21 Transportation Capital Facilities Bond Fund 22 23 Transportation Capital Facilities Bond Fund Account - 30630 24 Bond Proceeds Purpose 25 26 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 27 section 1, of the laws of 2008: 28 The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond 29 30 fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-31 tion Capital Facilities Bond Act", for payment to the capital 32 projects fund for disbursements from such fund pursuant to appropri-33 34 ations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any 35 36 capital equipment used in connection therewith, by the State, any 37 county, city, town, village, special transportation district, public 38 benefit corporation or other public corporation, or two or more of 39 the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-40 41 after referred to as "airport or aviation capital project bond 42 disbursements." 43 Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities 44 bond fund until a certificate of approval of availability shall have 45 been issued by the director of the division of the budget, and a 46 copy of such certificate filed with the state comptroller, the 47 48 chairman of the senate finance committee and the chairman of the 49 assembly ways and means committee. Such certificate may be amended 50 from time to time by the director of the division of the budget and 51 a copy of each such amendment shall be filed with the state comp-52 troller, the chairman of the senate finance committee and the chair-53 man of the assembly ways and means committee. 54 The director of the division of the budget is hereby authorized to 55 designate to the state comptroller specific appropriations made from 56 the capital projects fund for purposes for which airport or aviation 57 capital project bond expenditures are authorized. The state comp-58 troller shall, at the commencement of each month, certify to the 59 director of the division of the budget, the chairman of the senate 60 finance committee and the chairman of the assembly ways and means 61 committee, the amounts disbursed from the appropriations designated 62 by the director of the division of the budget from the capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects fund for these disbursements pursuant to appropriations 1 from such fund for such purposes for the month preceding such 2 3 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) 4 5 17,305,787 (re. \$3,329,000) 6 CANALS AND WATERWAYS - BONDABLE (CCP) 7 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 11 Canals and Waterways Purpose 12 13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 14 section 3, of the laws of 1991: For the preparation of designs, plans, specifications and estimates, 15 for the contract engineering services provided by private firms, for 16 17 the acquisition of property, reconstruction and improvement of dams, 18 canal locks, embankments and related structures and facilities on 19 the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York 20 through transportation infrastructure renewal bond act of 1983. 21 22 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of 23 the budget, shall be made available in accordance with the schedule 24 shown below. The items shown in the project schedule below shall be 25 26 for projects with a common purpose and may be interchanged without 27 limitation subject to the approval of the director of the division of the budget (17328816) (53272) 28 2,823,657 (re. \$158,000) 29 30 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 31 section 3, of the laws of 1989: 32 33 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 34 35 the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on 36 37 the state barge canal system, including the payment of liabilities 38 incurred prior to April 1, 1987, pursuant to the rebuild New York 39 through transportation infrastructure renewal bond act of 1983. 40 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of 41 the budget, shall be made available in accordance with the schedule 42 43 shown below. The items shown in the project schedule below shall be 44 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division 45 46 of the budget (17208716) (53272) 47 6,200,000 (re. \$326,000) 48 ENGINEERING SERVICES PROGRAM (CCP) 49 50 51 Capital Projects Funds - Other 52 Department of Transportation Engineering Services Fund 53 Highway Facility Purpose Account - 31951 54 Preparation of Plans Purpose 55 56 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 57 section 1, of the laws of 2004: 58 For engineering services, including personal services, nonpersonal 59 services, fringe benefits and the contract services provided by 60 private firms, including, but not limited to, the preparation of 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-1 2 3 mental impact statements for transportation projects. 4 For suballocation of \$170,000 to the office of inspector general for 5 services and expenses including fringe benefits (17H10230) (53244) 6 546,256,000 (re. \$9,677,000) For capital project management and traffic and safety, including 7 8 personal services, nonpersonal services, fringe benefits and the 9 contract services provided by private firms (17H20230) (53245) 10 57,259,000 (re. \$526,000) 11 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 12 13 section 1, of the laws of 2003: including personal services, nonpersonal 14 For engineering services, services, fringe benefits and the contract services provided by 15 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-16 17 18 19 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 20 services and expenses including fringe benefits (17H10130) (53244) 21 22 ... 566,922,000 (re. \$7,491,000) For capital project management and traffic and safety, including 23 personal services, nonpersonal services, fringe benefits and the 24 25 contract services provided by private firms (17H20130) (53245) 53,384,000 (re. \$334,000) 26 27 28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 29 section 1, of the laws of 2002: including personal services, nonpersonal 30 For engineering services, services, fringe benefits and the contract services provided by 31 private firms, including, but not limited to, the preparation of 32 33 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-34 35 mental impact statements for transportation projects. 36 For suballocation of \$170,000 to the office of inspector general for 37 services and expenses including fringe benefits (17H10030) (53244) 38 ... 513,628,000 (re. \$5,923,000) For capital project management and traffic and safety, including 39 40 personal services, nonpersonal services, fringe benefits and the 41 contract services provided by private firms (17H20030) (53245) 51,892,000 (re. \$830,000) 42 43 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 44 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000) 45 46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 47 48 section 1, of the laws of 2005: 49 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 50 51 private firms, including, but not limited to, the preparation of 52 designs, plans, specifications and estimates; construction manage-53 ment and supervision; and appraisals, surveys, testing, and environ-54 mental impact statements for transportation projects. 55 For suballocation of \$170,000 to the office of inspector general for 56 services and expenses including fringe benefits (17H19930) (53244) 57 ... 492,101,680 (re. \$1,808,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: 2 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 private firms (17H19830) (53244) 5 532,078,000 (re. \$23,709,000) For capital project management and traffic and safety, including 6 7 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) 8 9 10 ... 56,876,000 (re. \$674,000) . . . 11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 12 13 section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal 14 services, fringe benefits and the contract services provided by 15 private firms (17H19730) (53244) 16 17 490,281,000 (re. \$5,674,000) 18 By chapter 55, section 1, of the laws of 1996: 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 22 private firms. The items shown in the project schedule below shall be for projects 23 with a common purpose and may be interchanged without limitation 24 subject to the approval of the director of the budget (17H19630) 25 26 (53244) ... 471,758,000 (re. \$2,833,000) 27 28 By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal 29 services, fringe benefits and the contract services provided by 30 private firms (17H19530) (53244) 31 470,364,000 (re. \$19,724,000) 32 33 34 By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal 35 36 services, fringe benefits and the contract services provided by 37 private firms (17H19430) (53244) 38 530,329,000 (re. \$21,537,000) 39 40 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: 41 For engineering services, including personal services, nonpersonal 42 services, fringe benefits and the contract services provided by 43 44 private firms (17H19330) (53244) 500,923,000 (re. \$4,585,000) 45 46 47 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 48 section 3, of the laws of 1995: 49 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 50 private firms (17H19230) (53244) 51 52 455,207,200 (re. \$15,615,000) 53 54 Special Revenue Funds - Federal 55 Federal Miscellaneous Operating Grants Fund 56 DOT Federal Account - 25381 57 Preparation of Plans Purpose 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 New York Metropolitan Transportation Council 2 3 By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning 4 and coordinated support undertaken as part of the united work programs 5 6 of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit 7 8 administration or the federal highway administration (53243). Personal service (17M11930) (50000) ... 4,518,000 ... (re. \$3,228,000) 9 Nonpersonal service (17M41930) (57050) 10 11 11,416,000 (re. \$11,229,000) Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$1,985,000) 12 13 Indirect costs (17M91930) (58850) ... 221,000 (re. \$160,000) 14 By chapter 54, section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 18 19 or the federal highway administration (53243). 20 Personal service (17M11830) (50000) ... 4,518,000 (re. \$911,000) 21 Nonpersonal service (17M41830) (57050) 22 11,416,000 (re. \$6,032,000) 23 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$263,000) 24 Indirect costs (17M91830) (58850) ... 287,000 (re. \$25,000) 25 26 27 By chapter 54, section 1, of the laws of 2017: 28 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 29 participating local planning or municipal agreements in accordance 30 with grant agreements approved by the federal transit administration 31 or the federal highway administration (53243). 32 33 Nonpersonal service (17M41730) (57050) 11,416,000 (re. \$8,339,000) 34 35 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$264,000) Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000) 36 37 38 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 42 43 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 44 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000) 45 Nonpersonal service (17M41630) (57050) 46 47 9,365,163 (re. \$7,835,000) 48 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$865,000) Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000) 49 50 51 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 52 section 1, of the laws of 2018: 53 For the continuing comprehensive transportation planning and coordi-54 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 55 56 with grant agreements approved by the federal transit administration 57 or the federal highway administration (53243). 58 Personal service (17M11530) (50000) ... 933,623 (re. \$933,000) Nonpersonal service (17M41530) (57050) 59 60 8,977,108 (re. \$7,545,000) Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000) 61 62 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 4 5 6 with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000) 9 Nonpersonal service (17M41430) (57050) 10 8,138,071 (re. \$7,598,000) Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000) 11 Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000) 12 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 15 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 18 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 19 or the federal highway administration (53243). 20 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000) 21 Nonpersonal service (17M41330) (57050) 22 10,450,902 (re. \$8,385,000) 23 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000) 24 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000) 25 26 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For the continuing comprehensive transportation planning and coordi-30 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 31 with grant agreements approved by the federal transit administration 32 33 or the federal highway administration (53243). Personal service (17M11230) (50000) ... 358,282 (re. \$358,000) 34 Nonpersonal service (17M41230) (57050) 35 6,907,424 (re. \$6,261,000) 36 37 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000) Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000) 38 39 40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-42 nated support undertaken as part of the united work programs of 43 participating local planning or municipal agreements in accordance 44 with grant agreements approved by the federal transit administration 45 46 or the federal highway administration (17NC1130) (53243) 4,520,393 (re. \$3,678,000) 47 48 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 49 section 1, of the laws of 2018: 50 51 For the continuing comprehensive transportation planning and coordi-52 nated support undertaken as part of the united work programs of 53 participating local planning or municipal agreements in accordance 54 with grant agreements approved by the federal transit administration 55 or the federal highway administration (17NC1030) (53243) 56 6,462,022 (re. \$6,430,000) 57 58 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 59 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-60 61 nated support undertaken as part of the united work programs of 62 participating local planning or municipal agreements in accordance

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

with grant agreements approved by the federal transit administration 1 or the federal highway administration (17NC0930) (53243) 2 3 3,325,948 (re. \$3,052,000) 4 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 8 9 10 with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) 11 12 5,471,502 (re. \$4,755,000) 13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 18 19 20 or the federal highway administration (17NC0730) (53243) 1,080,731 (re. \$733,000) 21 22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 25 For the continuing comprehensive transportation planning and coordi-26 nated support undertaken as part of the united work programs of 27 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 28 or the federal highway administration (17NC0630) (53243) ... 29 30 659,748 (re. \$659,000) 31 32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 33 For the continuing comprehensive transportation planning and coordi-34 35 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 36 37 with grant agreements approved by the federal transit administration 38 or the federal highway administration (17NC0530) (53243) ... 39 1,494,680 (re. \$1,349,000) 40 41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 44 participating local planning or municipal agreements in accordance 45 with grant agreements approved by the federal transit administration 46 or the federal highway administration (17NC0430) (53243) ... 47 48 442,854 (re. \$442,000) 49 50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 51 section 1, of the laws of 2018: 52 For the continuing comprehensive transportation planning and coordi-53 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 54 55 with grant agreements approved by the federal transit administration 56 or the federal highway administration (17NC0330) (53243) ... 57 1,251,229 (re. \$1,089,000) 58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Watertown Jefferson County Area Transportation Council 2 3 By chapter 54, section 1, of the laws of 2019: the continuing comprehensive transportation 4 For planning and 5 coordinated support undertaken as part of the united work programs 6 participating local planning or municipal agreements in of 7 accordance with grant agreements approved by the federal transit 8 administration or the federal highway administration (54203). 9 Personal service (17W11930) (50000) ... 137,000 (re. \$137,000) Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$103,000) Fringe benefits (17W81930) (60090) ... 84,000 (re. \$84,000) 10 11 Indirect costs (17W91930) (58850) ... 7,000 (re. \$7,000) 12 13 By chapter 54, section 1, of the laws of 2018: 14 For the continuing comprehensive transportation planning and coordi-15 nated support undertaken as part of the united work programs of 16 participating local planning or municipal agreements in accordance 17 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (54203). Personal service (17W11830) (50000) ... 137,000 (re. \$137,000) 20 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000) 21 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$86,000) 22 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For the continuing comprehensive transportation planning and coordi-26 27 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 28 with grant agreements approved by the federal transit administration 29 or the federal highway administration [(25381)] (54203). 30 Personal service (17W11730) (50000) ... 700,000 ... (re. \$700,000) 31 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$199,000) 32 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000) 33 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000) 34 35 36 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Federal Aid Highways Purpose 41 42 By chapter 54, section 1, of the laws of 1988: 43 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 44 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 45 46 By chapter 54, section 1, of the laws of 1987: 47 48 For the state share of highway projects to be reimbursed from the 49 infrastructure renewal bond fund and pursuant to the provisions of 50 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 51 52 By chapter 54, section 1, of the laws of 1986: 53 For the state share of highway projects to be reimbursed from the 54 infrastructure renewal bond fund and pursuant to the provisions of 55 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) 56 57 By chapter 54, section 1, of the laws of 1985: 58 For the state share of highway projects to be reimbursed from the 59 infrastructure renewal bond fund and pursuant to the provisions of 60 that bond act (17028520) (54295) (re. \$1,210,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1984: For the state share of highway projects to be reimbursed from the 2 3 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) (re. \$1,969,000) 4 5 6 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 7 8 Capital Projects Funds - Federal 9 Federal Capital Projects Fund 10 Transportation Account - 31354 11 Federal Aid Highways Purpose 12 13 By chapter 54, section 1, of the laws of 2019: For the federal share, from any federal agency under any federal 14 program, of state transportation projects including but not limited 15 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 16 17 18 legislation, and the payment of liabilities incurred prior to April 19 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,971,362,000) 20 For the federal share, from any federal agency under any federal 21 program, of the acquisition of property for state transportation 22 projects including but not limited to construction, reconstruction, 23 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 24 25 26 50,000,000 (re. \$49,994,000) For reimbursements to the dedicated highway and bridge trust fund of 27 the department of transportation, of the federal share of 28 29 engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to 30 the preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing, and environmental impact statements for transportation 33 projects, the payment of liabilities incurred prior to April 1, 2019 34 35 and other such purposes as specified in section 89-b of the state 36 finance law as amended (17EG1920) (54260) 37 260,000,000 (re. \$260,000,000) For reimbursements to the dedicated highway and bridge trust fund of 38 39 department of transportation, of the federal share of the 40 engineering costs, including the contract services provided by private firms, for activities including but not limited to the 41 preparation of designs, plans, specifications and estimates; 42 43 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 44 projects, the payment of liabilities incurred prior to April 1, 2019 45 and other such purposes as specified in section 89-b of the state 46 47 finance law as amended (17EC1920) (54261) 48 49 50 By chapter 54, section 1, of the laws of 2018: 51 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 52 53 to construction, reconstruction, reconditioning and preservation, 54 operating costs as provided for in the fixing America's surface 55 transportation (FAST) act and related prior and successive federal 56 legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,311,503,000) 57 58 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 59 60 projects including but not limited to construction, reconstruction, 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

reconditioning and preservation, including the payment of liabil-1 ities incurred prior to April 1, 2018 (17RW1820) (54259) 2 3 50,000,000 (re. \$50,000,000) For reimbursements to the dedicated highway and bridge trust fund of 4 5 the department of transportation, of the federal share of engineer-6 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 7 8 9 10 11 12 and other such purposes as specified in section 89-b of the state 13 finance law as amended (17EG1820) (54260) 260,000,000 (re. \$77,298,000) 14 For reimbursements to the dedicated highway and bridge trust fund of 15 the department of transportation, of the federal share of engineer-16 17 ing costs, including the contract services provided by private 18 firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 19 management and supervision; and appraisals, surveys, testing, and 20 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other 21 22 such purposes as specified in section 89-b of the state finance law 23 24 as amended (17EC1820) (54261) 25 26 27 By chapter 54, section 1, of the laws of 2017: 28 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 29 30 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 31 transportation (FAST) act and related prior and successive federal 32 33 legislation, and the payment of liabilities incurred prior to April 34 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$524,493,000) 35 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 36 37 projects including but not limited to construction, reconstruction, 38 reconditioning and preservation, including the payment of liabil-39 ities incurred prior to April 1, 2017 (17RW1720) (54259) 50,000,000 (re. \$46,318,000) 40 For reimbursements to the dedicated highway and bridge trust fund of 41 the department of transportation, of the federal share of engineer-42 ing costs, including fringe benefits, personal services, and nonper-43 sonal services, for activities including but not limited to the 44 preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, surveys, 46 47 testing, and environmental impact statements for transportation 48 projects, the payment of liabilities incurred prior to April 1, 2017 49 and other such purposes as specified in section 89-b of the state 50 finance law as amended (17EG1720) (54260) 260,000,000 (re. \$70,353,000) 51 52 For reimbursements to the dedicated highway and bridge trust fund of 53 the department of transportation, of the federal share of engineer-54 ing costs, including the contract services provided by private 55 firms, for activities including but not limited to the preparation 56 of designs, plans, specifications and estimates; construction 57 management and supervision; and appraisals, surveys, testing, and 58 environmental impact statements for transportation projects, the 59 payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law 60 61 as amended (17EC1720) (54261) ... 160,000,000 (re. \$81,995,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2016: 1 For the federal share, from any federal agency under any federal 2 3 program, of state transportation projects including but not limited 4 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 5 6 legislation, and the payment of liabilities incurred prior to April 7 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$657,038,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 8 9 10 projects including but not limited to construction, reconstruction, 11 12 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) 13 50,000,000 (re. \$32,387,000) 14 For reimbursements to the dedicated highway and bridge trust fund of 15 the department of transportation, of the federal share of engineer-16 17 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 18 19 20 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 21 projects, the payment of liabilities incurred prior to April 1, 2016 22 and other such purposes as specified in section 89-b of the state 23 finance law as amended (17EG1620) (54260) 24 25 250,000,000 (re. \$84,261,000) For reimbursements to the dedicated highway and bridge trust fund of 26 27 the department of transportation, of the federal share of engineering costs, including the contract services provided by private 28 firms, for activities including but not limited to the preparation 29 of designs, plans, specifications and estimates; construction 30 management and supervision; and appraisals, surveys, testing, and 31 32 environmental impact statements for transportation projects, the 33 payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law 34 35 as amended (17EC1620) (54261) ... 151,000,000 (re. \$64,062,000) 36 37 By chapter 54, section 1, of the laws of 2015: 38 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 39 40 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 41 the 21st century legislation and related prior and successive feder-42 al legislation, and the payment of liabilities incurred prior to 43 April 1, 2015 (17031520) (53163) 44 45 For the federal share, from any federal agency under any federal 46 program, of the acquisition of property for state transportation 47 48 projects including but not limited to construction, reconstruction, 49 reconditioning and preservation, including the payment of liabil-50 ities incurred prior to April 1, 2015 (17RW1520) (54259) 50,000,000 (re. \$42,114,000) 51 52 For reimbursements to the dedicated highway and bridge trust fund of 53 the department of transportation, of the federal share of engineer-54 ing costs, including fringe benefits, personal services, and nonper-55 sonal services, for activities including but not limited to the 56 preparation of designs, plans, specifications and estimates; 57 construction management and supervision; and appraisals, surveys, 58 testing, and environmental impact statements for transportation 59 projects, the payment of liabilities incurred prior to April 1, 2015 60 and other such purposes as specified in section 89-b of the state 61 finance law as amended (17EG1520) (54260) 62 225,000,000 (re. \$38,093,000)

1 2 3 4 5 6 7 8 9 10 11	For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer- ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) (54261) 125,000,000 (re. \$34,869,000)
12	By chapter 54, section 1, of the laws of 2014:
13	For the federal share, from any federal agency under any federal
14	program, of state transportation projects including but not limited
15	to construction, reconstruction, reconditioning and preservation,
16	operating costs as provided for in the moving ahead for progress in
17	the 21st century legislation and related prior and successive feder-
18	al legislation, and the payment of liabilities incurred prior to
19	April 1, 2014 (17031420) (53163)
20	1,600,000,000 (19031120) (35103) (re. \$620,028,000)
21	For the federal share, from any federal agency under any federal
22	program, of the acquisition of property for state transportation
23	projects including but not limited to construction, reconstruction,
24	reconditioning and preservation, including the payment of liabil-
25	ities incurred prior to April 1, 2014 (17RW1420) (54259)
26	50,000,000
27	For reimbursements to the dedicated highway and bridge trust fund of
28	the department of transportation, of the federal share of engineer-
29	ing costs, including fringe benefits, personal services, and nonper-
30	sonal services, for activities including but not limited to the
31	preparation of designs, plans, specifications and estimates;
32	construction management and supervision; and appraisals, surveys,
33	testing, and environmental impact statements for transportation
34	projects, the payment of liabilities incurred prior to April 1, 2014
35	and other such purposes as specified in section 89-b of the state
36	finance law as amended (17EG1420) (54260)
37	225,000,000
38	For reimbursements to the dedicated highway and bridge trust fund of
39	the department of transportation, of the federal share of engineer-
40	ing costs, including the contract services provided by private
41	firms, for activities including but not limited to the preparation
42	of designs, plans, specifications and estimates; construction
43	management and supervision; and appraisals, surveys, testing, and
44	environmental impact statements for transportation projects, the
45	payment of liabilities incurred prior to April 1, 2014 and other
46	such purposes as specified in section 89-b of the state finance law
47	as amended (17EC1420) (54261) 125,000,000 (re. \$49,921,000)
48	
49	By chapter 54, section 1, of the laws of 2013:
50	For the federal share, from any federal agency under any federal
51	program, of state transportation projects including but not limited
52	to construction, reconstruction, reconditioning and preservation,
53	the acquisition of property, operating costs as provided for in the
54	Moving Ahead for Progress in the 21st Century legislation and
55	related prior and successive federal legislation, payment of
56	reimbursements to the dedicated highway and bridge trust fund of the
57	department of transportation, including but not limited to fringe
58	benefits, and the contract services provided by private firms;
59	personal services, nonpersonal services, for activities including
60	but not limited to the preparation of designs, plans, specifications
61	and estimates; construction management and supervision; and
62	appraisals, surveys, testing, and environmental impact statements

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in 1 2 3 section 89-b of the state finance law as amended (17031320) (53163) 4 ... 2,000,000,000 (re. \$570,823,000) 5 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For the federal share, from any federal agency under any federal 9 program, of state transportation projects including but not limited 10 to construction, reconstruction, reconditioning and preservation, 11 the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 12 Legacy for Users and any successive legislation, payment 13 of 14 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 15 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 16 17 18 but not limited to the preparation of designs, plans, specifications 19 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 20 21 prior to April 1, 2012 and any other such purposes as specified in 22 section 89-b of the state finance law as amended (17031220) 23 (53163) 24 ... 1,800,000,000 (re. \$167,108,000) 25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 27 section 1, of the laws of 2013: 28 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 29 30 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 31 32 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 33 Legacy for Users and any successive legislation, payment of 34 reimbursements to the dedicated highway and bridge trust fund of the 35 department of transportation, including but not limited to fringe 36 benefits, and the contract services provided by private firms; 37 personal services, nonpersonal services, for activities including 38 but not limited to the preparation of designs, plans, specifications 39 and estimates; construction management and supervision; and 40 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 41 prior to April 1, 2011 and any other such purposes as specified in 42 43 section 89-b of the state finance law as amended (17031120) (53163) 44 ... 1,600,000,000 (re. \$223,111,000) 45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 46 section 1, of the laws of 2013: 47 48 For the federal share, from any federal agency under any federal 49 program, of state transportation projects including but not limited 50 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 51 52 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 53 Legacy for Users and any successive legislation, payment of 54 reimbursements to the dedicated highway and bridge trust fund of the 55 department of transportation, including but not limited to fringe 56 benefits, and the contract services provided by private firms; 57 personal services, nonpersonal services, for activities including 58 but not limited to the preparation of designs, plans, specifications 59 and estimates; construction management and supervision; and 60 appraisals, surveys, testing, and environmental impact statements 61 for transportation projects, the payment of liabilities incurred 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

prior to April 1, 2010 and any other such purposes as specified in 1 section 89-b of the state finance law as amended (17031020) 2 (53163) 3 ... 1,725,000,000 (re. \$207,178,000) 4 5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 6 section 1, of the laws of 2013: 7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 9 provided for in the Safe, Accountable, Flexible, Efficient Transpor-10 tation Equity Act: A Legacy for Users and any successive legis-lation, payment of reimbursements to the dedicated highway and 11 12 13 bridge trust fund of the department of transportation, including but 14 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 15 16 17 plans, specifications and estimates; construction management and 18 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 19 20 purposes as specified in section 89-b of the state finance law as 21 amended (17030920) (53163) ... 1,550,000,000 (re. \$166,311,000) 22 23 24 By chapter 55, section 1, of the laws of 2008: 25 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-26 27 tioning and preservation, the acquisition of property, operating 28 costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive 29 legislation, payment of reimbursements to the dedicated highway and 30 bridge trust fund of the department of transportation, including but 31 not limited to fringe benefits, and the contract services provided 32 33 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 34 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing, and environmental 37 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 38 purposes as specified in section 89-b of the state finance law as 39 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000) 40 41 42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 43 section 1, of the laws of 2016: For the federal share of state transportation projects including but 44 45 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 46 provided for in the Safe, Accountable, Flexible, Efficient Transpor-47 48 tation Equity Act: A Legacy for Users and any successive legis-49 lation, payment of reimbursements to the dedicated highway and 50 bridge trust fund of the department of transportation, including but 51 not limited to fringe benefits, and the contract services provided 52 by private firms; personal services, nonpersonal services, for 53 activities including but not limited to the preparation of designs, 54 plans, specifications and estimates; construction management and 55 supervision; and appraisals, surveys, testing, and environmental 56 impact statements for transportation projects, the payment of 57 liabilities incurred prior to April 1, 2008 and any other such 58 purposes as specified in section 89-b of the state finance law as 59 amended (17030820) (53163) ... 1,915,000,000 (re. \$129,386,000) 60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but 2 3 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-5 tation Equity Act: A Legacy for Users and any successive legis-6 7 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 8 9 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 10 11 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 12 13 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 14 15 purposes as specified in section 89-b of the state finance law as 16 17 amended (17030720) (53163) ... 1,977,299,000 (re. \$100,146,000) For the federal share of state transportation maintenance projects 18 including but not limited to construction, reconstruction, recondi-19 tioning and preservation, the acquisition of property, operating 20 costs as provided for in the Safe, Accountable, Flexible, Efficient 21 Transportation Equity Act: A Legacy for Users, and any successive 22 legislation, payment of reimbursements to the dedicated highway and 23 bridge trust fund of the department of transportation, including but 24 not limited to fringe benefits, and the contract services provided 25 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 26 27 28 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 29 impact statements for transportation projects, the payment of 30 liabilities incurred prior to April 1, 2007 and any other such 31 purposes as specified in section 89-b of the state finance law as 32 33 amended. 34 The items shown in the schedule below shall be for projects with a 35 common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 36 37 50,000,000 (re. \$14,754,000) 38 39 PERSONAL SERVICE 40 41 Personal service--regular 5,000,000 Holiday/overtime compensation 500,000 42 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for personal service 5,500,000 44 45 46 NONPERSONAL SERVICE 47 48 49 Supplies and materials 4,200,000 51 Contractual services 11,850,000 52 Equipment 25,386,000 53 Fringe benefits 2,534,000 54 Indirect costs 230,000 55 -----56 Amount available for nonpersonal service 44,500,000 57 58 59 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 60 section 1, of the laws of 2013: For the federal share of state transportation projects including but 61 62 not limited to construction, reconstruction, reconditioning and

1	preservation, the acquisition of property, operating costs as
2	provided for in the Safe, Accountable, Flexible, Efficient Transpor-
3	tation Equity Act: A Legacy for Users and any successive legis-
4	lation, payment of reimbursements to the dedicated highway and
5	bridge trust fund of the department of transportation, including but
6	not limited to fringe benefits, and the contract services provided
7	by private firms; personal services, nonpersonal services, for
8	activities including but not limited to the preparation of designs,
9	plans, specifications and estimates; construction management and
10	supervision; and appraisals, surveys, testing, and environmental
11	impact statements for transportation projects, the payment of
12	liabilities incurred prior to April 1, 2006 and any other such
13	purposes as specified in section 89-b of the state finance law as
14	amended (17030620) (53163) 1,580,000,000 (re. \$91,331,000)
15	
16	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	For the federal share of state transportation projects including but
19	not limited to construction, reconstruction, reconditioning and
20	preservation, the acquisition of property, operating costs as
21	provided for in the Transportation Equity Act for the 21st Century
22	and any successive legislation, payment of reimbursements to the
23	dedicated highway and bridge trust fund of the department of trans-
24	portation, including but not limited to fringe benefits, and the
25	contract services provided by private firms; personal services,
26	nonpersonal services, for activities including but not limited to
27	the preparation of designs, plans, specifications and estimates;
28	
	construction management and supervision; and appraisals, surveys,
29	testing, and environmental impact statements for transportation
30	projects, the payment of liabilities incurred prior to April 1, 2005
31	and any other such purposes as specified in section 89-b of the
32	state finance law as amended (17030520) (53163)
33	1,580,000,000 (re. \$56,236,000)
34	1,566,666,666
	Dry aborton EE agation 1 of the love of 2004 or amended by aborton E4
35	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
36	section 1, of the laws of 2013:
37	For the federal share of state transportation projects including but
38	not limited to construction, reconstruction, reconditioning and
39	preservation, the acquisition of property, operating costs as
40	provided for in the Transportation Equity Act for the 21st Century
41	and any successive legislation, payment of reimbursements to the
42	dedicated highway and bridge trust fund of the department of trans-
43	portation, including but not limited to fringe benefits, and the
44	contract services provided by private firms; personal services,
45	nonpersonal services, for activities including but not limited to
46	the preparation of designs, plans, specifications and estimates;
47	construction management and supervision; and appraisals, surveys,
48	testing, and environmental impact statements for transportation
49	projects, the payment of liabilities incurred prior to April 1, 2004
50	and any other such purposes as specified in section 89-b of the
51	state finance law as amended (17030420) (53163)
52	1,610,000,000
53	
54	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
55	section 1, of the laws of 2013:
56	For the federal share of state transportation projects including but
57	not limited to construction, reconstruction, reconditioning and
58	preservation, the acquisition of property, operating costs as
59	provided for in the Transportation Equity Act for the 21st Century
60	and any successive legislation, payment of reimbursements to the
61	
ΟT	
62	dedicated highway and bridge trust fund of the department of trans- portation, including but not limited to fringe benefits, and the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

contract services provided by private firms; personal services, 1 nonpersonal services, for activities including but not limited to 2 3 the preparation of designs, plans, specifications and estimates; 4 construction management and supervision; and appraisals, surveys, 5 testing, and environmental impact statements for transportation 6 projects, the payment of liabilities incurred prior to April 1, 2003 7 and any other such purposes as specified in section 89-b of the 8 state finance law as amended (17030320) (53163) 9 10 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 11 12 section 1, of the laws of 2013: 13 For the federal share of state transportation projects including but 14 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 15 provided for in the Transportation Equity Act for the 21st Century 16 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 17 18 including but not limited to fringe benefits, and the contract 19 services provided by private firms; personal services, 20 nonpersonal services, for activities including but not limited to the prepara-21 22 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 23 environmental impact statements for transportation projects, 24 the payment of liabilities incurred prior to April 1, 2002 and any other 25 such purposes as specified in section 89-b of the state finance law 26 27 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,728,000) 28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 29 30 section 1, of the laws of 2013: 31 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 32 33 preservation, the acquisition of property, operating costs as 34 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 35 36 37 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 38 39 services, for activities including but not limited to the prepara-40 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 41 42 environmental impact statements for transportation projects, the 43 payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law 44 45 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,618,000) 46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 47 48 section 1, of the laws of 2013: 49 For the federal share of state transportation projects including but 50 limited to construction, reconstruction, reconditioning and not 51 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 52 53 and any successive legislation, payment of reimbursements to the 54 engineering services fund of the department of transportation, 55 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 56 services, for activities including but not limited to the prepara-57 58 tion of designs, plans, specifications and estimates; construction 59 management and supervision; and appraisals, surveys, testing, and 60 environmental impact statements for transportation projects, the 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

payment of liabilities incurred prior to April 1, 2000 and any other 1 such purposes as specified in section 89-b of the state finance law 2 3 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,712,000) 4 5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 6 section 1, of the laws of 2013: 7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 9 10 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract 11 12 13 services provided by private firms; personal services, 14 nonpersonal services, for activities including but not limited to the prepara-15 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 16 17 18 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other 19 such purposes as specified in section 89-b of the state finance law 20 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$14,279,000) 21 22 23 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013: 24 25 For the federal share of state transportation projects including but 26 not limited to construction, reconstruction, reconditioning and 27 preservation, the acquisition of property, operating costs as 28 provided for in the Intermodal Surface Transportation Efficiency Act 29 of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 30 including but not limited to fringe benefits, and the contract 31 32 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-33 34 tion of designs, plans, specifications and estimates; construction 35 management and supervision; and appraisals, surveys, testing, and 36 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other 37 such purposes as specified in section 89-b of the state finance law 38 39 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,081,000) 40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 41 42 section 1, of the laws of 2013: 43 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 44 preservation, the acquisition of property, operating costs as 45 provided for in the Intermodal Surface Transportation Efficiency Act 46 of 1991 and any successive legislation, payment of reimbursements to 47 48 the engineering services fund of the department of transportation, 49 including but not limited to fringe benefits, and the contract 50 services provided by private firms; personal services, nonpersonal 51 services, for activities including but not limited to the prepara-52 tion of designs, plans, specifications and estimates; construction 53 management and supervision; and appraisals, surveys, testing, and 54 environmental impact statements for transportation projects, the 55 payment of liabilities incurred prior to April 1, 1997 and any other 56 such purposes as specified in section 89-b of the state finance law 57 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 58 1,120,000,000 (re. \$31,375,000) 59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as 6 provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund 7 8 of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private 9 firms; personal services, nonpersonal services, for activities 10 including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 12 13 statements for transportation projects, the payment of liabilities 14 incurred prior to April 1, 1996 and any other such purposes as spec-15 ified in section 89-b of the state finance law as amended by chapter 16 17 56 of the laws of 1993 (17039620) (53163) 18 1,135,000,000 (re. \$35,179,000) 19 20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013: 21 For the federal share of state transportation projects including but 22 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 23 24 provided for in the Intermodal Surface Transportation Efficiency Act 25 26 of 1991, payment of reimbursements to the engineering services fund 27 of the department of transportation, including but not limited to 28 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 29 including but not limited to the preparation of designs, plans, 30 specifications and estimates; construction management and super-31 32 vision; and appraisals, surveys, testing, and environmental impact 33 statements for transportation projects, the payment of liabilities 34 incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 35 36 56 of the laws of 1993 (17039520) (53163) 37 908,000,000 (re. \$59,275,000) 38 39 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 40 section 1, of the laws of 2013: For the federal share of state highway projects including but not 41 limited to construction, reconstruction, reconditioning and preser-42 vation, the acquisition of property, operating costs as provided for 43 in the Intermodal Surface Transportation Efficiency Act of 1991, 44 payment of reimbursements to the engineering services fund of 45 the department of transportation, including but not limited to fringe 46 47 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 48 49 but not limited to the preparation of designs, plans, specifications 50 and estimates; construction management and supervision; and 51 appraisals, surveys, testing, and environmental impact statements 52 for transportation projects, the payment of liabilities incurred 53 prior to April 1, 1994 and any other such purposes as specified in 54 section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) 55 56 670,100,000 (re. \$21,175,000) 57 58 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 59 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 60 61 (17039320) (53163) ... 780,100,000 (re. \$17,068,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 (re. \$30,549,000) 4 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 6 7 section 1, of the laws of 2013: 8 For the federal share of highway projects including the state thruway 9 (17039120) (53163) 690,000,000 (re. \$17,297,000) 10 11 FEDERAL AIRPORT OR AVIATION (CCP) 12 13 Capital Projects Funds - Federal 14 Federal Capital Projects Fund 15 Federal Capital Projects Account - 31350 16 Aviation Purpose 17 18 By chapter 54, section 1, of the laws of 2019: 19 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, 20 of construction, reconstruction, alteration and rehabilitation of 21 airport and aviation facilities at Republic airport, including the 22 cost of acquisition of real property, the acquisition of equipment 23 and other related incidental expenses thereto and for the federal 24 share of consultant services in carrying out federally approved 25 aviation studies. 26 27 Within the amount appropriated herein, authorization is granted to the 28 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the 29 budget, to carry out the purposes of this appropriation. 30 Prior to requesting a certificate of approval of availability for any 31 of the moneys authorized herein, the commissioner of transportation 32 shall certify to the director of the budget that the federal 33 government has agreed to finance the federal share of the project. 34 35 However with the approval of the director of the budget, projects 36 may be designed prior to federal approval upon the written assurance 37 by the commissioner of transportation that federal funds are likely 38 to be forthcoming (17521914) (53248) 39 6,000,000 (re. \$6,000,000) 40 By chapter 54, section 1, of the laws of 2018: 41 For payment by the state of the federal share of the cost, including 42 43 payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of 44 airport and aviation facilities at Republic airport, including the 45 cost of acquisition of real property, the acquisition of equipment 46 and other related incidental expenses thereto and for the federal 47 48 share of consultant services in carrying out federally approved aviation studies. 49 50 Within the amount appropriated herein, authorization is granted to the 51 department of transportation to enter into all necessary contracts 52 and agreements, subject to the approval of the director of the budg-53 et, to carry out the purposes of this appropriation. 54 Prior to requesting a certificate of approval of availability for any 55 of the moneys authorized herein, the commissioner of transportation 56 shall certify to the director of the budget that the federal govern-57 ment has agreed to finance the federal share of the project. However 58 with the approval of the director of the budget, projects may be 59 designed prior to federal approval upon the written assurance by the 60 commissioner of transportation that federal funds are likely to be 61 forthcoming (17521814) (53248) 62 6,000,000 (re. \$6,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017: For payment by the state of the federal share of the cost, including 2 3 payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of 4 5 airport and aviation facilities at Republic airport, including the 6 cost of acquisition of real property, the acquisition of equipment 7 and other related incidental expenses thereto and for the federal 8 share of consultant services in carrying out federally approved 9 aviation studies. Within the amount appropriated herein, authorization is granted to the 10 department of transportation to enter into all necessary contracts 11 and agreements, subject to the approval of the director of the budg-12 13 et, to carry out the purposes of this appropriation. 14 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 15 shall certify to the director of the budget that the federal govern-16 ment has agreed to finance the federal share of the project. However 17 18 with the approval of the director of the budget, projects may be 19 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 20 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000) 21 22 23 By chapter 55, section 1, of the laws of 2016: For payment by the state of the federal share of the cost, including 24 payment of liabilities incurred prior to April 1, 2016, 25 of 26 construction, reconstruction, alteration and rehabilitation of 27 airport and aviation facilities at Republic airport, including the 28 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 29 share of consultant services in carrying out federally approved 30 31 aviation studies. Within the amount appropriated herein, authorization is granted to the 32 33 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-34 35 et, to carry out the purposes of this appropriation. 36 Prior to requesting a certificate of approval of availability for any 37 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-38 39 ment has agreed to finance the federal share of the project. However 40 with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 41 commissioner of transportation that federal funds are likely to be 42 43 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000) 44 By chapter 54, section 1, of the laws of 2015: 45 For payment by the state of the federal share of the cost, including 46 payment of liabilities incurred prior to April 1, 2015, 47 of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the 50 cost of acquisition of real property, the acquisition of equipment 51 and other related incidental expenses thereto and for the federal 52 share of consultant services in carrying out federally approved 53 aviation studies. 54 Within the amount appropriated herein, authorization is granted to the 55 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-56 57 et, to carry out the purposes of this appropriation. 58 Prior to requesting a certificate of approval of availability for any 59 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-60 61 ment has agreed to finance the federal share of the project. However

with the approval of the director of the budget, projects may be

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

designed prior to federal approval upon the written assurance by the 1 commissioner of transportation that federal funds are likely to be 2 3 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000) 4 5 By chapter 54, section 1, of the laws of 2014: 6 For payment by the state of the federal share of the cost, including 7 payment of liabilities incurred prior to April 1. 2014. of 8 construction, reconstruction, alteration and rehabilitation of 9 airport and aviation facilities at Republic airport, including the 10 cost of acquisition of real property, the acquisition of equipment 11 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 12 13 aviation studies. Within the amount appropriated herein, authorization is granted to the 14 department of transportation to enter into all necessary contracts 15 and agreements, subject to the approval of the director of the budg-16 17 et, to carry out the purposes of this appropriation. 18 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 19 shall certify to the director of the budget that the federal govern-20 ment has agreed to finance the federal share of the project. However 21 22 with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 23 commissioner of transportation that federal funds are likely to be 24 25 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000) 26 27 By chapter 54, section 1, of the laws of 2013: 28 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, 29 of 30 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 31 32 cost of acquisition of real property, the acquisition of equipment 33 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 34 35 aviation studies. Within the amount appropriated herein, authorization is granted to the 36 37 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-38 39 et, to carry out the purposes of this appropriation. 40 Prior to requesting a certificate of approval of availability for any 41 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-42 43 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 44 designed prior to federal approval upon the written assurance by the 45 commissioner of transportation that federal funds are likely to be 46 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000) 47 48 By chapter 54, section 1, of the laws of 2012: 49 For payment by the state of the federal share of the cost, including 50 51 payment of liabilities incurred prior to April 1, 2012, of 52 construction, reconstruction, alteration and rehabilitation of 53 airport and aviation facilities at Republic airport, including the 54 cost of acquisition of real property, the acquisition of equipment 55 and other related incidental expenses thereto and for the federal 56 share of consultant services in carrying out federally approved 57 aviation studies. 58 Within the amount appropriated herein, authorization is granted to the 59 department of transportation to enter into all necessary contracts 60 and agreements, subject to the approval of the director of the budg-61 et, to carry out the purposes of this appropriation. 62

1 2 3 4 5 6 7 8 9	Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) 6,000,000 (re. \$6,000,000)
10	By chapter 54, section 1, of the laws of 2011:
11	For payment by the state of the federal share of the cost, including
12^{11}	
13	construction, reconstruction, alteration and rehabilitation of
14	airport and aviation facilities at Republic airport, including the
15	cost of acquisition of real property, the acquisition of equipment
16	and other related incidental expenses thereto and for the federal
17	share of consultant services in carrying out federally approved
18	aviation studies.
19	Within the amount appropriated herein, authorization is granted to the
20	department of transportation to enter into all necessary contracts
21	and agreements, subject to the approval of the director of the budg-
22	et, to carry out the purposes of this appropriation.
23	Prior to requesting a certificate of approval of availability for any
24	of the moneys authorized herein, the commissioner of transportation
25	shall certify to the director of the budget that the federal govern-
26	ment has agreed to finance the federal share of the project. However
27	with the approval of the director of the budget, projects may be
28	designed prior to federal approval upon the written assurance by the
29	commissioner of transportation that federal funds are likely to be
30	forthcoming (17521114) (53248) 6,000,000 (re. \$4,531,000)
31	
32	By chapter 55, section 1, of the laws of 2010:
33	For payment by the state of the federal share of the cost, including
34	payment of liabilities incurred prior to April 1, 2010, of
35	construction, reconstruction, alteration and rehabilitation of
36	airport and aviation facilities at Republic airport, including the
37	cost of acquisition of real property, the acquisition of equipment
38	and other related incidental expenses thereto and for the federal
39	share of consultant services in carrying out federally approved
40	aviation studies.
41	Within the amount appropriated herein, authorization is granted to the
42	department of transportation to enter into all necessary contracts
43	and agreements, subject to the approval of the director of the budg-
44	et, to carry out the purposes of this appropriation.
45	Prior to requesting a certificate of approval of availability for any
46	of the moneys authorized herein, the commissioner of transportation
47	shall certify to the director of the budget that the federal govern-
48	ment has agreed to finance the federal share of the project. However
49	with the approval of the director of the budget, projects may be
50	designed prior to federal approval upon the written assurance by the
51	commissioner of transportation that federal funds are likely to be
52	forthcoming (17521014) (53248) 6,000,000 (re. \$3,776,000)
53	
54	By chapter 55, section 1, of the laws of 2008:
55	For payment by the state of the federal share of the cost, including
56	payment of liabilities incurred prior to April 1, 2008, of
57	construction, reconstruction, alteration and rehabilitation of
58	airport and aviation facilities at Republic airport, including the
59	cost of acquisition of real property, the acquisition of equipment
59 60	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
59	cost of acquisition of real property, the acquisition of equipment

1	Within the amount appropriated herein, authorization is granted to the
2	department of transportation to enter into all necessary contracts
3	and agreements, subject to the approval of the director of the budg-
4	et, to carry out the purposes of this appropriation.
5	Prior to requesting a certificate of approval of availability for any
6	of the moneys authorized herein, the commissioner of transportation
7	
	shall certify to the director of the budget that the federal govern-
8	ment has agreed to finance the federal share of the project. However
9	with the approval of the director of the budget, projects may be
10	designed prior to federal approval upon the written assurance by the
11	commissioner of transportation that federal funds are likely to be
12	forthcoming (17520814) (53248) 6,000,000 (re. \$2,484,000)
13	
14	By chapter 55, section 1, of the laws of 2007:
15	For payment by the state of the federal share of the cost, including
16	payment of liabilities incurred prior to April 1, 2007, of
17	construction, reconstruction, alteration and rehabilitation of
18	airport and aviation facilities at Republic airport, including the
19	cost of acquisition of real property, the acquisition of equipment
20	and other related incidental expenses thereto and for the federal
21	share of consultant services in carrying out federally approved
22	aviation studies.
23	Within the amount appropriated herein, authorization is granted to the
24	department of transportation to enter into all necessary contracts
25	and agreements, subject to the approval of the director of the budg-
26	et, to carry out the purposes of this appropriation.
27	Prior to requesting a certificate of approval of availability for any
28	of the moneys authorized herein, the commissioner of transportation
29	shall certify to the director of the budget that the federal govern-
30	ment has agreed to finance the federal share of the project. However
31	with the approval of the director of the budget, projects may be
32	designed prior to federal approval upon the written assurance by the
33	commissioner of transportation that federal funds are likely to be
34	forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
	IOICHCOMING (1/520/14) (55248) 8,000,000 (Ie. \$2,041,000)
35	
36	By chapter 55, section 1, of the laws of 2006:
37	For payment by the state of the federal share of the cost, including
38	payment of liabilities incurred prior to April 1, 2006, of
39	construction, reconstruction, alteration and rehabilitation of
40	airport and aviation facilities at Republic airport, including the
41	cost of acquisition of real property, the acquisition of equipment
42	and other related incidental expenses thereto and for the federal
43	share of consultant services in carrying out federally approved
44	aviation studies.
45	Within the amount appropriated herein, authorization is granted to the
46	department of transportation to enter into all necessary contracts
47	and agreements, subject to the approval of the director of the budg-
48	et, to carry out the purposes of this appropriation.
49	Prior to requesting a certificate of approval of availability for any
50	of the moneys authorized herein, the commissioner of transportation
51	shall certify to the director of the budget that the federal govern-
52	ment has agreed to finance the federal share of the project. However
53	with the approval of the director of the budget, projects may be
54	designed prior to federal approval upon the written assurance by the
55	commissioner of transportation that federal funds are likely to be
56	forthcoming (17520614) (53248) 6,000,000 (re. \$1,496,000)
57	
58	By chapter 55, section 1, of the laws of 2005:
59	For payment by the state of the federal share of the cost, including
60	payment of liabilities incurred prior to April 1, 2005, of
61	construction, reconstruction, alteration and rehabilitation of
62	airport and aviation facilities at Republic airport, including the

1 2 3	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved
4 5	aviation studies. Within the amount appropriated herein, authorization is granted to the
6	department of transportation to enter into all necessary contracts
7	and agreements, subject to the approval of the director of the budg-
8	et, to carry out the purposes of this appropriation.
9	Prior to requesting a certificate of approval of availability for any
10	of the moneys authorized herein, the commissioner of transportation
11	shall certify to the director of the budget that the federal govern-
12	ment has agreed to finance the federal share of the project. However
13	with the approval of the director of the budget, projects may be
14	designed prior to federal approval upon the written assurance by the
	commissioner of transportation that federal funds are likely to be
15	
16	forth coming (17520514) (53248) 6,000,000 (re. \$502,000)
17	
18	By chapter 54, section 1, of the laws of 1991:
19	For payment by the state of the federal share of the cost, including
20	payment of liabilities incurred prior to April 1, 1991, of
21	construction, reconstruction, alteration and rehabilitation of
22	airport and aviation facilities at Stewart and Republic airports,
23	including the cost of acquisition of real property, the acquisition
24	of equipment and other related incidental expenses thereto and for
25	the federal share of consultant services in carrying out federally
26	approved aviation studies.
27	Within the amount appropriated herein, authorization is granted to the
28	department of transportation to enter into all necessary contracts
29	and agreements, subject to the approval of the director of the budg-
30	et, to carry out the purposes of this appropriation.
31	Prior to requesting a certificate of approval of availability for any
32	of the moneys authorized herein, the commissioner of transportation
33	shall certify to the director of the budget that the federal govern-
34	ment has agreed to finance the federal share of the project. However
	with the approval of the director of the budget, projects may be
35 36	
	designed prior to federal approval upon the written assurance by the
37	commissioner of transportation that federal funds are likely to be
38	forthcoming (17529114) (53248) 40,000,000 (re. \$2,115,000)
39	
40	HIGHWAY FACILITIES (CCP)
41	
42	Capital Projects Funds - Other
43	Dedicated Highway and Bridge Trust Fund
44	Highway and Bridge Capital Account - 30051
45	Highway Facilities Purpose
46	
47	STATE HIGHWAYS
48	
49	By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
50	section 1, of the laws of 2000:
51	The sum of \$37,310,801 is hereby appropriated for the preparation of
52	designs, plans, specifications and estimates, for the contract engi-
53	neering services provided by private firms, for the acquisition of
54	property, and the construction of highway, bridge and traffic
55	improvements related to the expansion of Fort Drum, with or without
56	Federal aid, including the payment of liabilities incurred prior to
57	April 1, 1987 (17068711) (53273) 36,926,559 (re. \$9,489,000)
58	$-r_{} = -r_{} = -r_{$
59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

STATE GATEWAY INFORMATION CENTERS 1 2 3 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-4 5 ations - miscellaneous by chapter 54, section 3, of the laws of 6 1988: 7 For construction of state gateway information centers on the state's 8 major highways by the department of transportation. Such centers be established on Interstate Route 90 in the vicinity of the 9 shall Massachusetts border; on Interstate Route 87 in the vicinity of 10 11 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-12 ity of the Canadian border; in Chautauqua county in the vicinity of 13 the Pennsylvania border; on Interstate Route 81 in the vicinity of 14 the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 15 16 17 HIGHWAY - RAILROAD 18 GRADE CROSSING ELIMINATIONS 19 MINEOLA GRADE CROSSING 20 By chapter 998, section 3, of the laws of 1983: 21 For the payment of the State's share of the cost of construction, with 22 or without federal aid, of a grade crossing elimination project in 23 Mineola, Nassau County, including the cost of the acquisition of 24 property and other related work. No expenditures shall be made from 25 this appropriation for services and expenses other than the cost of 26 27 consulting services (03334811) (53275) (re. \$1,773,000) 28 29 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 33 Infrastructure Bond Act Purpose 34 35 By chapter 54, section 1, of the laws of 1988: For the costs, pursuant to the provisions of the rebuild New York 36 37 through transportation infrastructure renewal bond act of 1983, of 38 capital projects to be reimbursed from bond fund proceeds for the 39 improvement of highways, parkways, commuter parking facilities, and 40 other highway facilities including bridges, other structures, and 41 appurtenances. Project costs funded from this appropriation may include, but shall 42 not be limited to, preliminary planning and feasibility studies; 43 survey and design; acquisition of property, construction, recon-44 struction, reconditioning and preservation; the supervision and 45 inspection of construction; and for the cost of engineering 46 services. No expenditures shall be made from this appropriation for 47 personal services and expenses other than consulting services. 48 The items shown in the project schedule below shall be for projects 49 with a common purpose and may be interchanged without limitation 50 51 subject to the approval of the director of the division of the budg-52 et. 53 Funds from this appropriation may be made available for the payment of 54 liabilities incurred prior to April 1, 1988 (17068823) (53276) 55 ... 22,673,000 (re. \$1,304,000) . . . 56 For payment of the costs of acquisition of real property and for the 57 elimination of existing highway-railroad crossings at grade in 58 accordance with the provisions of article ten of the transportation 59 law or other highway/bridge projects identified in the project sche-60 dule below, for the costs of preparation of designs, plans, specifi-61 cations and estimates and for contract engineering services provided 62 by private firms, including the payment of liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

prior to April 1, 1988, pursuant to the rebuild New York through 1 transportation infrastructure renewal bond act of 1983. The items 2 shown in the project schedule below shall be for projects with a 3 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (17428823) (53277)6 ... 7,727,000 (re. \$3,311,000) . . . 7 8 By chapter 54, section 1, of the laws of 1987: 9 For the costs pursuant to the provisions of the rebuild New York 10 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 11 12 facilities, and other highway facilities including bridges, other 13 14 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 15 16 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-17 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 18 19 20 services. No expenditures shall be made from this appropriation for personal 21 22 services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-23 portation is authorized to acquire all necessary land not on the 24 state highway system for the purpose of highway projects at the 25 request of the locality under whose jurisdiction the project is 26 27 constructed or reconstructed. 28 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 29 subject to the approval of the director of the division of the budg-30 31 et. Funds from this appropriation may be made available for the payment of 32 33 liabilities incurred prior to April 1, 1987 (17078723) (53276) ... 92,000,000 (re. \$429,000) 34 35 36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 37 section 3, of the laws of 1988: For payment of the costs of acquisition of real property and for the 38 39 elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation 40 41 law or other highway/bridge projects identified in the project sche-42 dule below, for the costs of preparation of designs, plans, specifi-43 cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred 44 prior to April 1, 1987, pursuant to the rebuild New York through 45 transportation infrastructure renewal bond act of 1983. The items 46 shown in the project schedule below shall be for projects with a 47 48 common purpose and may be interchanged without limitation subject to 49 the approval of the director of the budget (17088723) (53277) 50 ... 8,700,000 (re. \$1,118,000) . . . 51 52 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 53 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York 54 55 through transportation infrastructure renewal bond act of 1983, of 56 the cost of capital projects to be reimbursed from bond fund 57 proceeds for the improvement of highways, parkways, commuter parking 58 facilities, and other highway facilities including bridges, other 59 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 60 61 not be limited to, preliminary planning and feasibility studies; 62 survey and design; acquisition of property, construction, recon-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	struction, reconditioning and preservation; the supervision and
2	inspection of construction; and for the cost of engineering
3	services. No expenditures shall be made from this appropriation for
4	personal services and expenses other than consulting services.
5	Notwithstanding any other provision of law, the commissioner of trans-
6	portation is authorized to acquire all necessary land not on the
7	state highway system for the purpose of highway projects at the
8	request of the locality under whose jurisdiction the project is
9	constructed or reconstructed.
10	The items shown in the project schedule below shall be for projects
11	with a common purpose and may be interchanged without limitation
12	subject to the approval of the director of the division of the budg-
13	et.
14	Funds from this appropriation may be made available for the payment of
15^{11}	liabilities incurred prior to April one, nineteen hundred eightysix
	(17068623) (53276) 76,000,000 (re. \$429,000)
16	(1/068623) $(552/6)$ $(10.5429,000)$
17	De charter 54 contine 1 of the loce of 1005 on emerginal her charter 54
18	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
19	section 3, of the laws of 1988:
20	For the costs pursuant to the provisions of the rebuild New York
21	through transportation infrastructure renewal bond act of 1983, of
22	the cost of capital projects to be reimbursed from bond fund
23	proceeds for the improvement of highways, parkways, commuter parking
24	facilities, and other highway facilities including bridges, other
25	structures, and appurtenances.
26	Project costs funded from this appropriation may include, but shall
27	not be limited to, preliminary planning and feasibility studies;
28	survey and design; acquisition of property, construction, recon-
29	struction, reconditioning and preservation; the supervision and
30	inspection of construction; and for the cost of engineering
31	services. No expenditures shall be made from this appropriation for
32	personal services and expenses other than consulting services.
33	Notwithstanding any other provision of law, the commissioner of trans-
34	portation is authorized to acquire all necessary land not on the
35	state highway system for the purpose of highway projects at the
36	request of the locality under whose jurisdiction the project is
37	constructed or reconstructed.
38	The items shown in the project schedule below shall be for projects
39	with a common purpose and may be interchanged without limitation or
40	certification subject to the approval of the director of the divi-
41	sion of the budget.
42	Funds from this appropriation may be made available for the payment of
43	liabilities incurred prior to April one, nineteen hundred eightyfive
44	but not for the payment of liabilities incurred prior to November
45	eight, nineteen hundred eighty-three (17058523) (53276)
46	
47	
48	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
49	section 3, of the laws of 1988:
50	For the costs pursuant to the provisions of the rebuild New York
51	through transportation infrastructure renewal bond act of 1983, of
52	the cost of capital projects to be reimbursed from bond fund
53	proceeds for the improvement of highways, parkways, commuter parking
54	facilities, and other highway facilities including bridges, other
55	structures, and appurtenances.
55 56	Project costs funded from this appropriation may include, but shall
56 57	not be limited to, preliminary planning and feasibility studies;
57 58	survey and design; acquisition of property, construction, recon-
58 59	struction, reconditioning and preservation; the supervision and
59 60	inspection of construction; and for the cost of engineering
60 61	services. No expenditures shall be made from this appropriation for
61 62	personal services and expenses other than consulting services.
02	personal services and expenses other than consulting services.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law, the commissioner of trans-1 portation is authorized to acquire all necessary land not on the 2 3 state highway system for the purpose of highway projects at the 4 request of the locality under whose jurisdiction the project is 5 constructed or reconstructed. 6 The items in the schedule below for the purpose of infrastructure 7 bonds are projects with a common purpose and as such, may be inter-8 changed without limitation subject to the approval of the director 9 of the budget. Funds from this appropriation may be made available for the payment of 10 11 liabilities incurred prior to April one, nineteen hundred eighty-12 four but not for the payment of liabilities incurred prior to Novem-13 ber eight, nineteen hundred eighty-three (17278423) (53276) ... 14 (re. \$314,000) 15 16 MAINTENANCE FACILITIES (CCP) 17 18 Capital Projects Funds - Other 19 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 20 Equipment Management Facilities Purpose 21 22 23 EQUIPMENT MANAGEMENT FACILITIES 24 25 By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the 26 27 cost of all vehicles under 8,500 pounds, and including the payment 28 of liabilities incurred prior to April 1, 2003 (17260318) (53251) .. 29 18,100,000 (re. \$342,000) 30 31 By chapter 55, section 1, of the laws of 2002: For the purchase of transportation related equipment, including the 32 cost of all vehicles under 8,500 pounds, and including the payment 33 of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 34 35 18,100,000 (re. \$28,000) 36 37 By chapter 55, section 1, of the laws of 1998: 38 For the preparation of designs, plans, specifications and estimates, 39 for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of 40 41 land and construction of new facilities for equipment management 42 purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equip-43 ment, including the payment of liabilities incurred prior to April 44 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000) 45 46 Capital Projects Funds - Other 47 48 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 49 50 Highway Maintenance Facilities Purpose 51 52 By chapter 54, section 1, of the laws of 2019: 53 For the preparation of designs, plans, specifications and estimates, 54 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 55 56 facilities for highway maintenance purposes, for the contract 57 engineering services provided by private firms, including the 58 payment of liabilities incurred prior to April 1, 2019 (17251913) 59 (53249) ... 27,405,000 (re. \$27,386,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018: For the preparation of designs, plans, specifications and estimates, 2 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 3 4 5 facilities for highway maintenance purposes, for the contract engi-6 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ... 7 8 27,405,000 (re. \$17,875,000) 9 10 By chapter 54, section 1, of the laws of 2017: For the preparation of designs, plans, specifications and estimates, 11 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 12 13 facilities for highway maintenance purposes, for the contract engi-14 neering services provided by private firms, including the payment of 15 liabilities incurred prior to April 1, 2017 (17251713) (53249) 16 17 15,965,000 (re. \$4,747,000) 18 By chapter 55, section 1, of the laws of 2016: 19 For the preparation of designs, plans, specifications and estimates, 20 for the acquisition, alterations, and rehabilitation of existing 21 facilities, for the acquisition of land and construction of new 22 facilities for highway maintenance purposes, for the contract engi-23 neering services provided by private firms, including the payment of 24 liabilities incurred prior to April 1, 2016 (17251613) (53249) 25 26 15,965,000 (re. \$8,430,000) 27 28 By chapter 54, section 1, of the laws of 2015: For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing 30 facilities, for the acquisition of land and construction of new 31 facilities for highway maintenance purposes, for the contract engi-32 33 neering services provided by private firms, including the payment of 34 liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000 (re. \$398,000) 35 36 37 By chapter 54, section 1, of the laws of 2014: 38 For the preparation of designs, plans, specifications and estimates, 39 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 40 facilities for highway maintenance purposes, for the contract engi-41 42 neering services provided by private firms, including the payment of 43 liabilities incurred prior to April 1, 2014 (17251413) (53249) 15,965,000 (re. \$40,000) 44 45 46 By chapter 54, section 1, of the laws of 2013: For the preparation of designs, plans, specifications and estimates, 47 48 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 49 50 facilities for highway maintenance purposes, for the contract engi-51 neering services provided by private firms, including the payment of 52 liabilities incurred prior to April 1, 2013 (17251313) (53249) 53 15,965,000 (re. \$25,000) 54 55 By chapter 54, section 1, of the laws of 2012: For the preparation of designs, plans, specifications and estimates, 56 57 for the acquisition, alterations, and rehabilitation of existing 58 facilities, for the acquisition of land and construction of new 59 facilities for highway maintenance purposes, for the contract engi-60 neering services provided by private firms, including the payment of 61 liabilities incurred prior to April 1, 2012 (17251213) (53249) 62 15,965,000 (re. \$32,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2011: For the preparation of designs, plans, specifications and estimates, 2 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 3 4 5 facilities for highway maintenance purposes, and for the contract 6 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 (re. \$4,810,000) 7 8 9 10 By chapter 55, section 1, of the laws of 2010: For the preparation of designs, plans, specifications and estimates, 11 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 12 13 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 14 15 payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 (re. \$8,031,000) 16 17 18 By chapter 55, section 1, of the laws of 2009: 19 For the preparation of designs, plans, specifications and estimates, 20 for the acquisition, alterations, and rehabilitation of existing 21 facilities, for the acquisition of land and construction of new 22 23 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 24 payment of liabilities incurred prior to April 1, 2009 (17250913) 25 (53249) ... 15,965,000 (re. \$12,772,000) 26 27 28 By chapter 55, section 1, of the laws of 2008: For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing 30 facilities, for the acquisition of land and construction of new 31 facilities for highway maintenance purposes, and for the contract 32 33 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) 34 (53249) ... 15,485,000 (re. \$2,488,000) 35 36 37 By chapter 55, section 1, of the laws of 2007: For the preparation of designs, plans, specifications and estimates, 38 39 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 40 facilities for highway maintenance purposes, and for the contract 41 engineering services provided by private firms, including the 42 43 payment of liabilities incurred prior to April 1, 2007 (17250713) (53249) ... 15,050,000 (re. \$3,000) 44 45 Capital Projects Funds - Other 46 Dedicated Highway and Bridge Trust Fund 47 48 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 49 50 51 By chapter 54, section 1, of the laws of 2019: 52 For payment to the design and construction management account of the 53 centralized services fund of the New York state office of general 54 services for the purpose of preparation and review of plans, 55 specifications, estimates, services, construction management and 56 supervision, inspection, studies, appraisals, surveys, testing and 57 environmental impact statements, including the payment of 58 liabilities incurred prior to April 1, 2019 (17D11930) (53250) 59 5,000,000 (re. \$2,715,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 54, section 1, of the laws of 2018:
2	For payment to the design and construction management account of the
3	centralized services fund of the New York state office of general
4	services for the purpose of preparation and review of plans, spec-
5	ifications, estimates, services, construction management and super-
6	vision, inspection, studies, appraisals, surveys, testing and envi-
7	ronmental impact statements, including the payment of liabilities
8	incurred prior to April 1, 2018 (17D11830) (53250)
9	5,000,000 (re. \$954,000)
10	5,000,000
11	By chapter 54, section 1, of the laws of 2017:
12^{11}	For payment to the design and construction management account of the
	centralized services fund of the New York state office of general
13	
14	services for the purpose of preparation and review of plans, spec-
15	ifications, estimates, services, construction management and super-
16	vision, inspection, studies, appraisals, surveys, testing and envi-
17	ronmental impact statements, including the payment of liabilities
18	incurred prior to April 1, 2017 (17D11730) (53250)
19	2,200,000 (re. \$147,000)
20	
21	By chapter 55, section 1, of the laws of 2016:
22	For payment to the design and construction management account of the
23	centralized services fund of the New York state office of general
24	services for the purpose of preparation and review of plans, spec-
25	ifications, estimates, services, construction management and super-
26	vision, inspection, studies, appraisals, surveys, testing and envi-
27	ronmental impact statements, including the payment of liabilities
28	incurred prior to April 1, 2016 (17D11630) (53250)
29	2,200,000 (re. \$98,000)
30	,,
31	By chapter 54, section 1, of the laws of 2015:
32	For payment to the design and construction management account of the
33	centralized services fund of the New York state office of general
34	services for the purpose of preparation and review of plans, spec-
35	ifications, estimates, services, construction management and super-
36	vision, inspection, studies, appraisals, surveys, testing and envi-
37	ronmental impact statements, including the payment of liabilities
38	incurred prior to April 1, 2015 (17D11530) (53250)
39	2,200,000 (re. \$31,000)
40	2,200,000
	Du chapter 54 costion 1 of the laws of 2014.
41	By chapter 54, section 1, of the laws of 2014:
42	For payment to the design and construction management account of the
43	centralized services fund of the New York state office of general
44	services for the purpose of preparation and review of plans, spec-
45	ifications, estimates, services, construction management and super-
46	vision, inspection, studies, appraisals, surveys, testing and envi-
47	ronmental impact statements, including the payment of liabilities
48	incurred prior to April 1, 2014 (17D11430) (53250)
49	2,200,000 (re. \$5,000)
50	
51	By chapter 54, section 1, of the laws of 2013:
52	For payment to the design and construction management account of the
53	centralized services fund of the New York state office of general
54	services for the purpose of preparation and review of plans, spec-
55	ifications, estimates, services, construction management and super-
56	vision, inspection, studies, appraisals, surveys, testing and envi-
57	ronmental impact statements, including the payment of liabilities
58	incurred prior to April 1, 2013 (17D11330) (53250)
59	2,200,000 (re. \$12,000)
60	
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2011: For payment to the design and construction management account of the 2 centralized services fund of the New York state office of general 3 services for the purpose of preparation and review of plans, spec-4 5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements, including the payment of liabilities 8 incurred prior to April 1, 2011 (17D11130) (53250) 9 2,200,000 (re. \$5,000) 10 11 MASS TRANSPORTATION (CCP) 12 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 15 Mass Transit Purpose 16 17 By chapter 54, section 1, of the laws of 2019: For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 19 2.0 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and 22 facilities approved by the commissioner of transportation in a 23 program of projects. Such funding may be part of a total project of 24 which a portion is federally funded. The moneys hereby appropriated 25 are to be made available for projects undertaken by mass transit 26 systems which are outside of the Metropolitan Transportation 27 Commuter District (17KC19MT) (54242) 28 20,000,000 (re. \$20,000,000) 29 30 Project Schedule 31 32 Project Amount 33 -----34 To the Capital District trans-35 portation authority for capital projects in support 36 of public transportation 37 38 services provided directly or under contract 3,596,000 39 40 To the Central New York 41 regional transportation authority for capital 42 projects in support of 43 public transportation 44 services provided directly 45 or under contract 3,282,600 46 47 To the Rochester-Genesee transportation 48 regional authority for capital 49 projects in support of 50 51 public transportation bus services provided directly 52 or under contract 3,985,700 53 54 To the Niagara Frontier trans-55 portation authority for 56 capital projects in support 57 of public transportation 58 services provided directly or under contract 5,177,500 59 60 To all other public transportation systems serving 61 62 primarily outside the metro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 politan commuter transporta-1 tion district, as defined in 2 3 section 1262 of the public authorities law and eligible 4 5 to receive operating assist-6 ance under the provisions of section 18-b of the trans-portation law, for capital projects in support of 7 8 9 public 10 transportation services provided directly 11 12 or under contract in accordance with a formula to be established by the commis-sioner of transportation 13 14 15 with the approval of the 16 director of the budget 3,958,200 17 18 -----Total 20,000,000 19 20 ================= 21 22 By chapter 54, section 1, of the laws of 2018: 23 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 24 replacement, related bus equipment and the acquisition, design and 25 construction, including engineering and consulting costs, of mass 26 27 transit bus garages or other mass transportation projects and facil-28 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 29 portion is federally funded. The moneys hereby appropriated are to 30 be made available for projects under- taken by mass transit systems 31 which are outside of the Metropolitan Transportation Commuter 32 District (17KC18MT) (54242) ... 20,000,000 (re. \$11,995,000) 33 34 35 Project Schedule 36 Project Amount 37 -----38 To the Capital District trans-39 portation authority for 40 capital projects in support 41 of public transportation 42 services provided directly 43 or under contract 3,596,000 44 To the Central New York regional transportation 45 for capital 46 authority projects in support of 47 48 public transportation 49 services provided directly 50 or under contract 3,282,600 51 To the Rochester-Genesee transportation 52 regional authority for capital projects in support of 53 54 55 public transportation bus 56 services provided directly or under contract 3,985,700 57 58 To the Niagara Frontier trans-59 portation authority for 60 capital projects in support 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 of public transportation services provided directly 2 3 or under contract 5,177,500 4 To all other public transporsystems 5 tation serving primarily outside the metro-6 politan commuter transporta-7 8 tion district, as defined in 9 section 1262 of the public 10 authorities law and eligible 11 to receive operating assist-12 ance under the provisions of section 18-b of the trans-portation law, for capital projects in support of 13 14 15 transportation 16 public services provided directly 17 18 or under contract in accordance with a formula to be 19 established by the commis-sioner of transportation 20 21 with the approval of the 22 director of the budget 3,958,200 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 25 Total 20,000,000 26 _____ 27 28 By chapter 54, section 1, of the laws of 2017: For the costs of mass transportation capital projects and facilities 29 including replacement of buses meeting federal standards for 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 33 transit bus garages or other mass transportation projects and facil-34 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 35 36 portion is federally funded. The moneys hereby appropriated are to 37 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 38 District (17KC17MT) (54242) ... 20,000,000 (re. \$6,467,000) 39 40 Project Schedule 41 Amount 42 Project 43 -----44 To the Capital District trans-45 portation authority for capital projects in support 46 of public transportation 47 48 services provided directly or under contract 3,596,000 49 50 To the Central New York 51 regional transportation authority 52 for capital 53 projects in support of 54 public transportation 55 services provided directly 56 or under contract 3,282,600 57 To the Rochester-Genesee 58 regional transportation 59 authority for capital 60 projects in support of 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 public transportation bus services provided directly 2 3 or under contract 3,985,700 4 To the Niagara Frontier trans-5 portation authority for capital projects in support 6 7 of public transportation 8 services provided directly 9 or under contract 5,177,500 10 To all other public transpor-11 tation systems serving 12 primarily outside the metro-13 politan commuter transporta-14 tion district, as defined in section 1262 of the public 15 16 authorities law and eligible 17 to receive operating assist-18 ance under the provisions of section 18-b of the trans-portation law, for capital projects in support of 19 20 21 transportation 22 public services provided directly 23 or under contract in accord-24 ance with a formula to be 25 established by the commis-26 27 sioner of transportation 28 with the approval of the director of the budget 3,958,200 29 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Total 20,000,000 31 32 ================ 33 34 By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities 35 36 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 37 construction, including engineering and consulting costs, of mass 38 39 transit bus garages or other mass transportation projects and facil-40 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 41 portion is federally funded. The moneys hereby appropriated are to 42 be made available for projects undertaken by mass transit systems 43 which are outside of the Metropolitan Transportation Commuter 44 District (17KC16MT) (54242) ... 20,000,000 (re. \$7,198,000) 45 46 47 Project Schedule 48 Project Amount 49 -----50 To the Capital District trans-51 portation authority for 52 capital projects in support 53 of public transportation 54 services provided directly 55 or under contract 3,596,000 56 To the Central New York transportation 57 regional 58 authority for capital 59 projects in support of 60 public transportation 61 services provided directly or under contract 3,282,600 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Rochester-Genesee 1 To the regional transportation authority for capital projects in support of 2 3 4 public transportation 5 bus services provided directly 6 or under contract 3,985,700 7 8 To the Niagara Frontier trans-9 portation authority for 10 capital projects in support 11 of public transportation 12 services provided directly 13 or under contract 5,177,500 14 To all other public transpor-15 tation systems serving primarily outside the metro-16 17 politan commuter transporta-18 tion district, as defined in 19 section 1262 of the public authorities law and eligible 20 21 to receive operating assistance under the provisions of 22 section 18-b of the trans-23 portation law, for capital projects in support of 24 25 transportation 26 public services provided directly 27 28 or under contract in accordance with a formula to be 29 established by the commis-30 sioner of transportation 31 32 with the approval of the 33 director of the budget 3,958,200 _____ 34 35 Total 20,000,000 36 _____ 37 38 By chapter 54, section 1, of the laws of 2015: 39 For the costs of mass transportation capital projects and facilities 40 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 41 construction, including engineering and consulting costs, of mass 42 transit bus garages or other mass transportation projects and facil-43 ities approved by the commissioner of transportation in a program of 44 projects. Such funding may be part of a total project of which a 45 portion is federally funded. The moneys hereby appropriated are to 46 be made available for projects undertaken by mass transit systems 47 48 which are outside of the Metropolitan Transportation Commuter 49 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,131,000) 50 51 Project Schedule 52 Project Amount 53 -----54 To the Capital District trans-55 portation authority for 56 capital projects in support 57 of public transportation 58 services provided directly or under contract 2,697,022 59 60 To the Central New York 61 regional transportation 62 authority for capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 projects in support of public transportation 2 3 services provided directly or under contract 2,461,947 4 To the Rochester-Genesee regional transportation authority for capital projects in support of 5 6 7 8 public transportation bus 9 services provided directly 10 11 or under contract 2,989,262 12 To the Niagara Frontier trans-13 portation authority for capital projects in support 14 15 of public transportation 16 services provided directly or under contract 3,883,115 17 18 To all other public transpor-19 tation systems serving primarily outside the metro-20 politan commuter transporta-21 tion district, as defined in 22 section 1262 of the public 23 authorities law and eligible 24 25 to receive operating assistance under the provisions of 26 27 section 18-b of the transportation law, for capital projects in support of 28 29 transportation 30 public services provided directly 31 or under contract in accord-32 33 ance with a formula to be established by the commis-34 sioner of transportation 35 with the approval of the 36 37 director of the budget 2,968,654 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 Total 15,000,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 43 section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the following 44 appropriations are for payment of capital expenses including but not 45 limited to the planning and design, acquisition, construction, 46 reconstruction, replacement, improvement, reconditioning, rehabili-47 tation and preservation of mass transit facilities, vehicles, 48 49 related equipment and rolling stock with an average service life of 50 no less than 5 years. Such elements will be set forth in plans to be 51 approved by the director of the budget (17KW15MT) (54271) 52 121,547,600 (re. \$8,557,00) 53 54 Project Schedule 55 Project Amount 56 -----57 To the metropolitan transpor-58 tation authority for capital 59 projects in support of 60 public transportation 61 services provided directly or under contract 104,127,375 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 To the county of Rockland for capital projects in support 2 3 of public transportation services provided directly 4 or under contract 193,212 5 6 To the city of New York for 7 capital projects in support 8 of the Staten Island ferry 1,884,829 9 To the county of Westchester 10 for capital projects in 11 support of public transpor-12 tation services provided 13 directly or under contract 3,163,599 14 To the county of Nassau for 15 capital projects in support 16 of public transportation services provided directly 17 18 or under contract 3,826,323 19 To the county of Suffolk for capital projects in support 20 of public transportation 21 services provided directly 22 or under contract 1,488,296 23 24 To the city of New York for capital projects in support 25 of public transportation bus 26 27 services provided directly 28 or under contract 5,036,899 29 To all other public transpor-30 tation systems serving primarily within the metro-31 32 politan commuter transporta-33 tion district, as defined in section 1262 of the public 34 authorities law and eligible 35 36 to receive operating assistance under the provisions of 37 38 section 18-b of the trans-39 portation law, for capital projects in support of 40 41 public transportation services provided directly 42 43 or under contract in accord-44 ance with a formula to be established by the commis-45 sioner of transportation 46 47 with the approval of the 48 director of the budget 1,827,067 49 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 50 Total 121,547,600 51 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Omnibus and Transit Purpose 56 57 By chapter 54, section 1, of the laws of 2019: 58 For state aid to municipal corporations for the preparation of 59 designs, plans, specifications and estimates, for the acquisition, 60 construction, reconstruction, and improvement of mass transportation 61 capital projects including the acquisition of real property, for 62 other mass transportation projects including local transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	planning studies. Notwithstanding any inconsistent provisions of
2	law, the state share of such projects shall be 50 percent of the
3	non-federal share, but in no event shall the state share exceed 10
4	percent of project costs.
5	Notwithstanding any other provision of law, the commissioner of
6	transportation shall make available directly to the City of New York
7	(City) an amount commensurate with the state share of (i) federal
8	funds previously awarded to the City and reallocated to the
9	metropolitan transportation authority (MTA), and (ii) the federally
10	authorized level of financial assistance transferred by resolution
11	of the metropolitan planning organization (MPO) to the metropolitan
12	transportation authority (MTA) and credited to the City by the MTA
13	for capital expenses.
14 15 16 17 18 20 21 22 23 24 25 26 27 28	The state share of such reimbursement shall be 50 percent of the non- federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for
29	reimbursement.
30	Prior to requesting approval of a certificate of approval of
31	availability for the moneys hereby appropriated, the commissioner of
32	transportation shall certify that each omnibus project progressed
33	under the program has received federal approval.
34 35 36 37	Such certificate shall report the federally authorized level of financial assistance (170M1929) (53252) (re. \$18,500,000) 18,500,000 (re. \$18,500,000)
38	By chapter 54, section 1, of the laws of 2018:
39	For state aid to municipal corporations for the preparation of
40	designs, plans, specifications and estimates, for the acquisition,
41	construction, reconstruction, and improvement of mass transportation
42	capital projects including the acquisition of real property, for
43	other mass transportation projects including local transportation
44	planning studies. Notwithstanding any inconsistent provisions of
45	law, the state share of such projects shall be 50 percent of the
46	non-federal share, but in no event shall the state share exceed 10
47 48 49 50 51 52 53 54 55 56	percent of project costs. Notwithstanding any other provision of law, the commissioner of trans- portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro- politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA
56 57 58 59 60 61 62	<pre>for capital expenses. The state share of such reimbursement shall be 50 percent of the non- federal share of the federally authorized level of financial assist- ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse- ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

eligible project progressed under this provision is federally eligi-1 ble and that the match amount requested does not exceed the state 2 3 share of the federally authorized level of financial assistance. In 4 addition, the City must provide an application to the commissioner 5 of transportation certifying that the work to be funded under the 6 project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 7 8 9 approve eligible activities for reimbursement. 10 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 11 12 13 under the program has received federal approval. Such certificate shall report the federally authorized level of finan-14 cial assistance (170M1829) (53252) 15 18,500,000 (re. \$18,500,000) 16 17 18 By chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations for the preparation of 19 designs, plans, specifications and estimates, for the acquisition, 20 construction, reconstruction, and improvement of mass transportation 21 capital projects including the acquisition of real property, for 22 other mass transportation projects including local transportation 23 planning studies. Notwithstanding any inconsistent provisions of 24 25 law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 26 27 percent of project costs. 28 Notwithstanding any other provision of law, the commissioner of trans-29 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 30 funds previously awarded to the City and reallocated to the metro-31 politan transportation authority (MTA), and (ii) the federally 32 authorized level of financial assistance transferred by resolution 33 34 of the metropolitan planning organization (MPO) to the metropolitan 35 transportation authority (MTA) and credited to the City by the MTA 36 for capital expenses. 37 The state share of such reimbursement shall be 50 percent of the non-38 federal share of the federally authorized level of financial assist-39 ance transferred to the MTA, but in no event shall the state share 40 exceed 10 percent of project costs. Prior to requesting reimburse-41 ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each 42 eligible project progressed under this provision is federally eligi-43 ble and that the match amount requested does not exceed the state 44 share of the federally authorized level of financial assistance. In 45 addition, the City must provide an application to the commissioner 46 of transportation certifying that the work to be funded under the 47 48 project has been performed and that the City has reimbursed the MTA 49 for 100 percent of the match amount for the project. Upon such 50 application, the commissioner of transportation shall review and 51 approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-52 53 ability for the moneys hereby appropriated, the commissioner of 54 transportation shall certify that each omnibus project progressed under the program has received federal approval. 55 Such certificate shall report the federally authorized level of finan-56 57 cial assistance (170M1729) (53252) 58 18,500,000 (re. \$14,198,000) 59 60 By chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of 61 62 designs, plans, specifications and estimates, for the acquisition,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

construction, reconstruction, and improvement of mass transportation 1 capital projects including the acquisition of real property, for 2 other mass transportation projects including local transportation 3 4 planning studies. Notwithstanding any inconsistent provisions of 5 law, the state share of such projects shall be 50 percent of the 6 non-federal share, but in no event shall the state share exceed 10 7 percent of project costs. 8 Notwithstanding any other provision of law, the commissioner of trans-9 portation shall make available directly to the City of New York 10 (City) an amount commensurate with the state share of (i) federal 11 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 12 authorized level of financial assistance transferred by resolution 13 14 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 15 16 for capital expenses. 17 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 18 19 20 21 City, the City shall certify to the commissioner of transportation 22 23 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 24 the state share of the federally authorized level of financial 25 assistance. In addition, the City must provide an application to the 26 27 commissioner of transportation certifying that the work to be funded 28 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 29 Upon such application, the commissioner of transportation shall 30 review and approve eligible activities for reimbursement. 31 Prior to requesting approval of a certificate of approval of avail-32 ability for the moneys hereby appropriated, the commissioner of 33 transportation shall certify that each omnibus project progressed 34 35 under the program has received federal approval. 36 Such certificate shall report the federally authorized level of financial assistance (170M1629) (53252) 37 38 18,500,000 (re. \$10,201,000) 39 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 41 section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of 42 43 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 44 capital projects including the acquisition of real property, for 45 other mass transportation projects including local transportation 46 planning studies. Notwithstanding any inconsistent provisions of 47 48 law, the state share of such projects shall be 50 percent of the 49 non-federal share, but in no event shall the state share exceed 10 50 percent of project costs. 51 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 52 53 (City) an amount commensurate with the state share of (i) federal 54 funds previously awarded to the City and reallocated to the metro-55 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 56 57 of the metropolitan planning organization (MPO) to the metropolitan 58 transportation authority (MTA) and credited to the City by the MTA 59 for capital expenses. The state share of such reimbursement shall be 50 percent of the 60 nonfederal share of the federally authorized level of financial 61 62 assistance transferred to the MTA, but in no event shall the state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

share exceed 10 percent of project costs. Prior to requesting 1 reimbursement for projects progressed by the MTA on behalf of the 2 3 City, the City shall certify to the commissioner of transportation 4 that each eligible project progressed under this provision is feder-5 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 6 7 8 commissioner of transportation certifying that the work to be funded 9 under the project has been performed and that the City has reim-10 bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall 11 12 review and approve eligible activities for reimbursement. 13 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 14 15 under the program has received federal approval. 16 17 Such certificate shall report the federally authorized level of finan-18 cial assistance (170M1529) (53252) 19 18,500,000 (re. \$13,564,000) 20 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For state aid to municipal corporations for the preparation of 23 designs, plans, specifications and estimates, for the acquisition, 24 25 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 26 other mass transportation projects including local transportation 27 28 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 29 nonfederal share, but in no event shall the state share exceed 10 30 percent of project costs. 31 Notwithstanding any other provision of law, the commissioner of trans-32 33 portation shall make available directly to the City of New York 34 (City) an amount commensurate with the state share of (i) federal 35 funds previously awarded to the City and reallocated to the metro-36 politan transportation authority (MTA), and (ii) the federally 37 authorized level of financial assistance transferred by resolution 38 of the metropolitan planning organization (MPO) to the metropolitan 39 transportation authority (MTA) and credited to the City by the MTA 40 for capital expenses. The state share of such reimbursement shall be 50 percent of the 41 nonfederal share of the federally authorized level of financial 42 43 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 44 reimbursement for projects progressed by the MTA on behalf of the 45 City, the City shall certify to the commissioner of transportation 46 47 that each eligible project progressed under this provision is feder-48 ally eligible and that the match amount requested does not exceed 49 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 50 51 commissioner of transportation certifying that the work to be funded 52 under the project has been performed and that the City has reim-53 bursed the MTA for 100 percent of the match amount for the project. 54 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 55 Prior to requesting approval of a certificate of approval of avail-56 57 ability for the moneys hereby appropriated, the commissioner 58 oftransportation shall certify that each omnibus project progressed 59 under the program has received federal approval. 60 Such certificate shall report the federally authorized level of finan-61 cial assistance (170M1429) (53252) 62 18,500,000 (re. \$7,747,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 2 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 3 4 5 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation 6 7 planning studies. Notwithstanding any inconsistent provisions 8 of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 9 10 11 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-12 13 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 14 15 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 16 17 authorized level of financial assistance transferred by resolution 18 of the metropolitan planning organization (MPO) to the metropolitan 19 transportation authority (MTA) and credited to the City by the MTA 20 for capital expenses. The state share of such reimbursement shall be 50 percent of the 21 nonfederal share of the federally authorized level of financial 22 assistance transferred to the MTA, but in no event shall the state 23 share exceed 10 percent of project costs. Prior to requesting 24 reimbursement for projects progressed by the MTA on behalf of the 25 26 City, the City shall certify to the commissioner of transportation 27 that each eligible project progressed under this provision is feder-28 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 29 assistance. In addition, the City must provide an application to the 30 commissioner of transportation certifying that the work to be funded 31 32 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 33 34 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 35 36 Prior to requesting approval of a certificate of approval of avail-37 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 38 39 under the program has received federal approval. 40 Such certificate shall report the federally authorized level of finan-41 cial assistance (170M1329) (53252) 42 17,740,294 (re. \$3,027,000) 43 44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 45 For state aid to municipal corporations for the preparation of 46 designs, plans, specifications and estimates, for the acquisition, 47 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for 50 other mass transportation projects including local transportation 51 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 52 53 nonfederal share, but in no event shall the state share exceed 10 54 percent of project costs. 55 Notwithstanding any other provision of law, the commissioner of trans-56 portation shall make available directly to the City of New York 57 (City) an amount commensurate with the state share of (i) federal 58 funds previously awarded to the City and reallocated to the metro-59 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of the metropolitan planning organization (MPO) to the metropolitan 2 transportation authority (MTA) and credited to the City by the MTA 3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 5 6 7 share exceed 10 percent of project costs. Prior to requesting 8 reimbursement for projects progressed by the MTA on behalf of the 9 City, the City shall certify to the commissioner of transportation 10 that each eligible project progressed under this provision is feder-11 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 12 13 commissioner of transportation certifying that the work to be funded 14 under the project has been performed and that the City has reim-15 bursed the MTA for 100 percent of the match amount for the project. 16 17 Upon such application, the commissioner of transportation shall 18 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,750,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 29 construction, reconstruction, and improvement of mass transportation 30 capital projects including the acquisition of real property, for 31 other mass transportation projects including local transportation 32 33 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 34 nonfederal share, but in no event shall the state share exceed 10 35 36 percent of project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-38 portation shall make available directly to the City of New York 39 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-40 41 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 42 of the metropolitan planning organization (MPO) to the metropolitan 43 transportation authority (MTA) and credited to the City by the MTA 44 45 for capital expenses.

The state share of such reimbursement shall be 50 percent of the 46 nonfederal share of the federally authorized level of financial 47 48 assistance transferred to the MTA, but in no event shall the state 49 share exceed 10 percent of project costs. Prior to requesting 50 reimbursement for projects progressed by the MTA on behalf of the 51 City, the City shall certify to the commissioner of transportation 52 that each eligible project progressed under this provision is feder-53 ally eligible and that the match amount requested does not exceed 54 the state share of the federally authorized level of financial 55 assistance. In addition, the City must provide an application to the 56 commissioner of transportation certifying that the work to be funded 57 under the project has been performed and that the City has reim-58 bursed the MTA for 100 percent of the match amount for the project. 59 Upon such application, the commissioner of transportation shall 60 review and approve eligible activities for reimbursement.

61 Prior to requesting approval of a certificate of approval of avail-62 ability for the moneys hereby appropriated, the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

transportation shall certify that each omnibus project progressed 1 under the program has received federal approval. Such certificate 2 3 shall report the federally authorized level of financial assistance 4 (170M1129) (53252) ... 4,694,992 (re. \$1,053,000) 5 6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 9 10 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 11 other mass transportation projects including local transportation 12 13 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 14 nonfederal share, but in no event shall the state share exceed 10 15 percent of project costs. 16 17 Notwithstanding any other provision of law, the commissioner of trans-18 portation shall make available directly to the City of New York 19 (City) an amount commensurate with the state share of (i) federal 20 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 25 for capital expenses. 26 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 27 28 share exceed 10 percent of project costs. Prior to requesting 29 reimbursement for projects progressed by the MTA on behalf of the 30 City, the City shall certify to the commissioner of transportation 31 32 that each eligible project progressed under this provision is feder-33 ally eligible and that the match amount requested does not exceed 34 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 35 36 commissioner of transportation certifying that the work to be funded 37 under the project has been performed and that the City has reim-38 bursed the MTA for 100 percent of the match amount for the project. 39 Upon such application, the commissioner of transportation shall 40 review and approve eligible activities for reimbursement. 41 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 42 43 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 44 shall report the federally authorized level of financial assistance 45 (17OM1029) (53252) ... 4,394,227 (re. \$1,732,000) 46 47 48 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 49 50 For state aid to municipal corporations for the preparation of 51 designs, plans, specifications and estimates, for the acquisition, 52 construction, reconstruction, and improvement of mass transportation 53 capital projects including the acquisition of real property, for 54 other mass transportation projects including local transportation 55 planning studies. Notwithstanding any inconsistent provisions of 56 law, the state share of such projects shall be 50 percent of the 57 nonfederal share, but in no event shall the state share exceed 10 58 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-59 60 portation shall make available directly to the City of New York 61 (City) an amount commensurate with the state share of (i) federal 62 funds previously awarded to the City and reallocated to the metro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

politan transportation authority (MTA), and (ii) the federally 1 authorized level of financial assistance transferred by resolution 2 3 of the metropolitan planning organization (MPO) to the metropolitan 4 transportation authority (MTA) and credited to the City by the MTA 5 for capital expenses. 6 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 7 8 9 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 10 11 City, the City shall certify to the commissioner of transportation 12 that each eligible project progressed under this provision is feder-13 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 14 15 commissioner of transportation certifying that the work to be funded 16 17 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 18 19 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 20 Prior to requesting approval of a certificate of approval of avail-21 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 22 23 under the program has received federal approval. Such certificate 24 shall report the federally authorized level of financial assistance 25 26 (17OM0929) (53252) ... 4,278,964 (re. \$315,000) 27 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 29 For state aid to municipal corporations for the preparation of 30 designs, plans, specifications and estimates, for the acquisition, 31 construction, reconstruction, and improvement of mass transportation 32 33 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 34 35 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 36 37 nonfederal share, but in no event shall the state share exceed 10 38 percent of project costs. 39 Notwithstanding any other provision of law, the commissioner of trans-40 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 41 funds previously awarded to the City and reallocated to the metro-42 43 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 44 of the metropolitan planning organization (MPO) to the metropolitan 45 transportation authority (MTA) and credited to the City by the MTA 46 47 for capital expenses. 48 The state share of such reimbursement shall be 50 percent of the 49 nonfederal share of the federally authorized level of financial 50 assistance transferred to the MTA, but in no event shall the state 51 share exceed 10 percent of project costs. Prior to requesting 52 reimbursement for projects progressed by the MTA on behalf of the 53 City, the City shall certify to the commissioner of transportation 54 that each eligible project progressed under this provision is feder-55 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 56 57 assistance. In addition, the City must provide an application to the 58 commissioner of transportation certifying that the work to be funded 59 under the project has been performed and that the City has reim-60 bursed the MTA for 100 percent of the match amount for the project. 61 Upon such application, the commissioner of transportation shall 62 review and approve eligible activities for reimbursement.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Prior to requesting approval of a certificate of approval of avail-1 ability for the moneys hereby appropriated, the commissioner of 2 3 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 4 5 shall report the federally authorized level of financial assistance 6 (17OM0829) (53252) ... 3,162,902 (re. \$579,000) 7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 8 9 section 1, of the laws of 2018: 10 For state aid to municipal corporations for the preparation of 11 designs, plans, specifications and estimates, for the acquisition, 12 construction, reconstruction, and improvement of mass transportation 13 capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 14 15 law, the state share of such projects shall be 50 percent of the 16 17 nonfederal share, but in no event shall the state share exceed 10 18 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-19 portation shall make available directly to the City of New York 20 (City) an amount commensurate with the state share of (i) federal 21 22 funds previously awarded to the City and reallocated to the metro-23 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 24 of the metropolitan planning organization (MPO) to the metropolitan 25 26 transportation authority (MTA) and credited to the City by the MTA 27 for capital expenses. 28 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 29 assistance transferred to the MTA, but in no event shall the state 30 share exceed 10 percent of project costs. Prior to requesting 31 reimbursement for projects progressed by the MTA on behalf of the 32 City, the City shall certify to the commissioner of transportation 33 34 that each eligible project progressed under this provision is feder-35 ally eligible and that the match amount requested does not exceed 36 the state share of the federally authorized level of financial 37 assistance. In addition, the City must provide an application to the 38 commissioner of transportation certifying that the work to be funded 39 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 40 41 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 42 Prior to requesting approval of a certificate of approval of avail-43 ability for the moneys hereby appropriated, the commissioner of 44 transportation shall certify that each omnibus project progressed 45 under the program has received federal approval. Such certificate 46 47 shall report the federally authorized level of financial assistance 48 (17OM0729) (53252) ... 3,272,225 (re. \$2,181,000) 49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 50 section 1, of the laws of 2018: 51 52 For state aid to municipal corporations for the preparation of 53 designs, plans, specifications and estimates, for the acquisition, 54 construction, reconstruction, and improvement of mass transportation 55 capital projects including the acquisition of real property, for 56 other mass transportation projects including local transportation 57 dlanning studies. Notwithstanding any inconsistent provisions of 58 law, the state share of such projects shall be 50 percent of the 59 nonfederal share, but in no event shall the state share exceed 10 60 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-61 62 portation shall make available directly to the City of New York

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

an amount commensurate with the state share of (i) federal 1 (City) funds previously awarded to the City and reallocated to the metro-2 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 3 4 5 the metropolitan planning organization (MPO) to the metropolitan of 6 transportation authority (MTA) and credited to the City by the MTA 7 for capital expenses. 8 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assist-9 ance transferred to the MTA, but in no event shall the state share 10 11 exceed 10 percent of project costs. Prior to requesting reimburse-12 ment for projects progressed by the MTA on behalf of the City, the 13 City shall certify to the commissioner of transportation that each 14 eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state 15 16 share of the federally authorized level of financial assistance. In 17 addition, the City must provide an application to the commissioner 18 of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA 19 for 100 percent of the match amount for the project. Upon such 20 application, the commissioner of transportation shall review and 21 approve eligible activities for reimbursement. 22 Prior to requesting approval of a certificate of approval of avail-23 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 24 25 under the program has received federal approval. Such certificate 26 27 shall report the federally authorized level of financial assistance 28 (170M0629) (53252) ... 1,000,246 (re. \$530,000) 29 30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 31 For state aid to municipal corporations for the preparation of 32 33 designs, plans, specifications and estimates, for the acquisition, 34 construction, reconstruction, and improvement of mass transportation 35 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 36 37 planning studies and liabilities incurred prior to April 1, 2005. 38 Notwithstanding any inconsistent provisions of law, the state share 39 of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project 40 41 costs. Notwithstanding any other provision of law, the commissioner of trans-42 43 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) 44 federal funds previously awarded to the City and reallocated to the metro-45 politan transportation authority (MTA), and (ii) the federally 46 47 authorized level of financial assistance transferred by resolution 48 of the metropolitan planning organization (MPO) to the metropolitan 49 transportation authority (MTA) and credited to the City by the MTA 50 for capital expenses. The state share of such reimbursement shall be 51 50 percent of the non-federal share of the federally authorized 52 level of financial assistance transferred to the MTA, but in no 53 event shall the state share exceed 10 percent of project costs. 54 Prior to requesting reimbursement for projects progressed by the MTA 55 on behalf of the City, the City shall certify to the commissioner of 56 transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested 57 58 does not exceed the state share of the federally authorized level of 59 financial assistance. In addition, the City must provide an applica-60 tion to the commissioner of transportation certifying that the work 61 to be funded under the project has been performed and that the City

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

has reimbursed the MTA for 100 percent of the match amount for the 1 project. Upon such application, the commissioner of transportation 2 3 shall review and approve eligible activities for reimbursement. 4 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 5 6 under the program has received federal approval. Such certificate 7 8 shall report the federally authorized level of financial assistance (17OB0529) (54296) ... 772,717 (re. \$728,000) 9 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 10 11 construction, reconstruction, and improvement of mass transportation 12 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 13 14 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 15 16 17 18 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-19 portation shall make available directly to the City of New York 20 (City) an amount commensurate with the state share of (i) 21 federal funds previously awarded to the City and reallocated to the metro-22 23 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 24 of the metropolitan planning organization (MPO) to the metropolitan 25 26 transportation authority (MTA) and credited to the City by the MTA 27 for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized 28 level of financial assistance transferred to the MTA, but in no 29 event shall the state share exceed 10 percent of project costs. 30 Prior to requesting reimbursement for projects progressed by the MTA 31 32 on behalf of the City, the City shall certify to the commissioner of 33 transportation that each eligible project progressed under this 34 provision is federally eligible and that the match amount requested 35 does not exceed the state share of the federally authorized level of 36 financial assistance. In addition, the City must provide an applica-37 tion to the commissioner of transportation certifying that the work 38 to be funded under the project has been performed and that the City 39 has reimbursed the MTA for 100 percent of the match amount for the 40 project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 41 42 Prior to requesting approval of a certificate of approval of avail-43 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 44 under the program has received federal approval. Such certificate 45 shall report the federally authorized level of financial assistance 46 47 (170M0529) (53252) ... 406,613 (re. \$212,000) 48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 49 50 section 1, of the laws of 2018: 51 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 52 53 construction, reconstruction, and improvement of mass transportation 54 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 55 56 planning studies and liabilities incurred prior to April 1, 2004. 57 Notwithstanding any inconsistent provisions of law, the state share of 58 such projects shall be 50 percent of the non-federal share, but in 59 no event shall the state share exceed 10 percent of project costs. 60 Prior to requesting approval of a certificate of approval of avail-61 ability for the moneys hereby appropriated, the commissioner of 62 transportation shall certify that each omnibus project progressed

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

under the program has received federal approval. Such certificate 1 shall report the federally authorized level of financial assistance 2 3 (170M0429) (53252) ... 1,365,089 (re. \$625,000) 4 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 6 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 7 8 9 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation 10 11 12 planning studies and liabilities incurred prior to April 1, 2003 13 (17OM0329) (53252) 55,159 (re. \$55,000) 14 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 15 16 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 17 18 designs, plans, specifications and estimates, for the acquisition, 19 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 20 other mass transportation projects including local transportation 21 planning studies and liabilities incurred prior to April 1, 2002 22 (170M0229) (53252) ... 23 136,853 (re. \$63,000) 24 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 27 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation 31 planning studies and liabilities incurred prior to April 1, 2001 32 447,258 (re. \$199,000) 33 (17OM0129) (53252) ... 34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, 39 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 40 other mass transportation projects including local transportation 41 42 planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) (53252) 6,854,619 (re. \$6,747,000) 43 44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 45 section 1, of the laws of 2018: 46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 49 construction, reconstruction, and improvement of mass transportation 50 capital projects including the acquisition of real property, for 51 other mass transportation projects including local transportation 52 planning studies and liabilities incurred prior to April 1, 1999 53 (170M9929) (53252) 1,130,662 (re. \$1,054,000) 54 55 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 For state aid to municipal corporations for the preparation of 58 designs, plans, specifications and estimates, for the acquisition, 59 construction, reconstruction, and improvement of mass transportation 60 capital projects including the acquisition of real property, for 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

other mass transportation projects including local transportation 1 planning studies and liabilities incurred prior to April 1, 1998 2 3 (170M9829) (53252) 380,078 (re. \$380,000) 4 5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 6 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 7 8 construction, reconstruction, and improvement of mass transportation 9 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 10 11 12 planning studies and liabilities incurred prior to April 1, 1997 13 (170M9729) (53252) 434,519 (re. \$246,000) 14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 For state aid to municipal corporations for the preparation of 17 18 designs, plans, specifications and estimates, for the acquisition, 19 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 20 liabilities incurred prior to April 1, 1996 (170M9629) 21 (53252) 22 ... 487,483 (re. \$458,000) . . . 23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For state aid to municipal corporations for the preparation of 26 27 designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 29 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 30 31 ... 9,075,757 (re. \$8,657,000) . . . 32 33 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018: 34 35 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 36 37 construction, reconstruction, and improvement of mass transportation 38 capital projects including the acquisition of real property and 39 liabilities incurred prior to April 1, 1993 (170M9329) (53252) 40 ... 4,181,445 (re. \$3,265,000) . . . 41 42 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 43 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 44 designs, plans, specifications and estimates, for the acquisition, 45 construction, reconstruction, and improvement of mass transportation 46 capital projects notwithstanding any inconsistent provisions of law, 47 48 including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) 49 (53252) 50 ... 641,834 (re. \$213,000) . . . 51 52 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 High Speed Rail Purpose 57 58 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 59 section 5, of the laws of 2006: For the construction and reconstruction of rail capital and highway 60 railroad crossings, facilities and intercity rail passenger service 61 62 improvements to the New York State Empire Rail Corridor between New

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

York City and Niagara Falls. A corridor program of projects shall be 1 advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail 2 3 4 (17270641) (53257) ... 22,000,000 (re. \$2,620,000) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Mass Transportation and Rail Freight Purpose 9 10 RAIL AND RAPID TRANSIT 11 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for: 12 13 The acquisition, construction, reconstruction, establishment, improve-14 ment and rehabilitation of urban, commuter and intercity rail 15 passenger and rapid transit systems and rail freight capital facili-16 17 ties, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for 18 anv capital equipment to be used in connection therewith, including all 19 costs incidental thereto in accordance with the following schedule: 20 (01395012) (53110) ... (re. \$148,000) 21 The commissioner of transportation shall prepare and submit to the 22 governor as part of his annual budget request submission a report 23 which shall make findings and recommendations with respect to the 24 state's intercity rail passenger service and rail service energy 25 conservation programs. Such report shall include, in addition to any 26 27 other information the commissioner shall determine appropriate, the 28 following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, 29 30 including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding 31 state fiscal years; and (b) the development of operating, pricing 32 33 and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the 34 35 cost and quality of service on those rail lines receiving state 36 and/or federal operating and/or capital assistance. 37 Capital Projects Funds - Other 38 39 Capital Projects Fund - 30000 40 Non-MTA Capital Purpose 41 42 By chapter 54, section 1, of the laws of 2019: 43 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal 44 equipment and 45 standards for replacement, related bus the acquisition, design and construction, including engineering and 46 consulting costs, of mass transit bus garages or other mass 47 48 transportation projects and facilities approved by the commissioner 49 of transportation in a program of projects. Such funding may be part 50 of a total project of which a portion is federally funded but shall 51 not be used in substitution for the required non-federal matching 52 shares of the federally-funded portion of the project to which it is 53 added. The moneys hereby appropriated are to be made available for 54 projects undertaken by mass transit systems other than those mass 55 transit operating agencies which receive money from the metropolitan 56 transportation authority dedicated tax fund (17NM1931) (53253) 57 18,500,000 (re. \$18,500,000) 58 59 By chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 60 61 and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

design and construction, including engineering and consulting costs, 1 of mass transit bus garages or other mass transportation projects 2 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 8 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) 11 18,500,000 (re. \$18,500,000) For the payment of the costs of mass transportation capital projects 12 13 and facilities including replacement of buses meeting federal stand-14 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 15 16 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 19 20 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 23 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 24 25 authority dedicated tax fund (17NP1831) (54207) 26 27 20,000,000 (re. \$18,092,000) 28 By chapter 54, section 1, of the laws of 2017: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 32 ards for replacement, related bus equipment and the acquisition, 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 40 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 43 authority dedicated tax fund (17NM1731) (53253) 18,500,000 (re. \$18,500,000) 44 For the payment of the costs of mass transportation capital projects 45 and facilities including replacement of buses meeting federal stand-46 47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, 49 of mass transit bus garages or other mass transportation projects 50 and facilities approved by the commissioner of transportation in a 51 program of projects. Such funding may be part of a total project of 52 which a portion is federally funded but shall not be used in substi-53 tution for the required non-federal matching shares of the federal-54 ly-funded portion of the project to which it is added. The moneys 55 hereby appropriated are to be made available for projects undertaken 56 by mass transit systems other than those mass transit operating 57 agencies which receive money from the metropolitan transportation 58 authority dedicated tax fund (17NP1731) (54207) 59 20,000,000 (re. \$13,213,000) 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2016: 1 For the payment of the costs of mass transportation capital projects 2 3 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 4 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 12 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) 15 16 18,500,000 (re. \$18,500,000) 17 18 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 19 section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 22 23 of mass transit bus garages or other mass transportation projects 24 25 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 26 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating 31 agencies which receive money from the metropolitan transportation 32 33 authority dedicated tax fund (17NM1531) (53253) 34 18,500,000 (re. \$14,492,000) 35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 36 37 section 1, of the laws of 2016: 38 For the payment of the costs of mass transportation capital projects 39 and facilities including replacement of buses meeting federal stand-40 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 41 42 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 47 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 48 49 by mass transit systems other than those mass transit operating 50 agencies which receive money from the metropolitan transportation 51 authority dedicated tax fund (17NM1431) (53253) 52 18,500,000 (re. \$18,500,000) 53 54 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 55 section 1, of the laws of 2018: 56 For the payment of the costs of mass transportation capital projects 57 and facilities including replacement of buses meeting federal stand-58 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 59 60 of mass transit bus garages or other mass transportation projects 61 and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

which a portion is federally funded but shall not be used in substi-1 tution for the required non-federal matching shares of the federal-2 3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 5 6 7 authority dedicated tax fund (17NM1331) (53253) 8 7,667,146 (re. \$7,107,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 10 11 section 1, of the laws of 2016: 12 For the payment of the costs of mass transportation capital projects 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 14 15 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 24 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) 25 26 18,500,000 (re. \$18,500,000) 27 28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 29 section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 32 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 40 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 43 authority dedicated tax fund (17NM1131) (53253) 44 18,500,000 (re. \$18,500,000) 45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 46 section 1, of the laws of 2016: 47 48 For the payment of the costs of mass transportation capital projects 49 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 50 design and construction, including engineering and consulting costs, 51 52 of mass transit bus garages or other mass transportation projects 53 and facilities approved by the commissioner of transportation in a 54 program of projects. Such funding may be part of a total project of 55 which a portion is federally funded but shall not be used in substi-56 tution for the required non-federal matching shares of the federal-57 ly-funded portion of the project to which it is added. The moneys 58 hereby appropriated are to be made available for projects undertaken 59 by mass transit systems other than those mass transit operating 60 agencies which receive money from the metropolitan transportation 61 authority dedicated tax fund (17NM1031) (53253) 62 18,500,000 (re. \$18,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016: 2 3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0931) (53253) 17 21,000,000 (re. \$21,000,000) 18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 32 by mass transit systems other than those mass transit operating 33 agencies which receive money from the metropolitan transportation 34 authority dedicated tax fund (17NM0831) (53253) 35 21,000,000 (re. \$21,000,000) 36 37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-40 41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 tution for the required non-federal matching shares of the federal-47 48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken 50 by mass transit systems other than those mass transit operating 51 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) 52 53 13,577,598 (re. \$13,250,000) 54 For the payment of the costs of clean air-related mass transportation 55 capital infrastructure projects, designed to achieve significant 56 environmental benefit including but not limited to the acquisition 57 of clean fuel buses. The moneys hereby appropriated are to be made 58 available for projects undertaken by mass transit systems other than 59 those mass transit operating agencies which receive money from the 60 metropolitan transportation authority dedicated tax fund (17CA0731) 61 (53254) 17,500,000 (re. \$17,500,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: 2 3 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-4 5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0631) (53253) 17 4,456,030 (re. \$4,150,000) 18 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 23 24 of mass transit bus garages or other mass transportation projects 25 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federal-30 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 agencies which receive money from the metropolitan transportation 33 34 authority dedicated tax fund (17NM0531) (53253) 35 3,441,336 (re. \$3,441,000) 36 37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-40 41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49 50 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 51 52 authority dedicated tax fund (17NM0431) (53253) 53 1,732,542 (re. \$1,675,000) 54 55 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 For the payment of the costs of mass transportation capital projects 58 and facilities including replacement of buses meeting federal stand-59 ards for replacement, related bus equipment and the acquisition, 60 design and construction, including engineering and consulting costs, 61 of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

program of projects. Such funding may be part of a total project of 1 which a portion is federally funded but shall not be used in substi-2 3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 6 7 8 authority dedicated tax fund (17NM0331) (53253) 9 715,460 (re. \$715,000) 10 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-14 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 15 16 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating 24 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM0231) (53253) 27 713,410 (re. \$713,000) 28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 29 30 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 33 34 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 41 42 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM0131) (53253) 44 45 210,034 (re. \$200,000) 46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 47 48 section 1, of the laws of 2018: 49 For the payment of the costs of mass transportation capital projects 50 and facilities including replacement of buses meeting federal stand-51 ards for replacement, related bus equipment and the acquisition, 52 design and construction, including engineering and consulting costs, 53 of mass transit bus garages or other mass transportation projects 54 and facilities approved by the commissioner of transportation in a 55 program of projects. Such funding may be part of a total project of 56 which a portion is federally funded but shall not be used in substi-57 tution for the required non-federal matching shares of the federal-58 ly-funded portion of the project to which it is added. The moneys 59 hereby appropriated are to be made available for projects undertaken 60 by mass transit systems other than those mass transit operating 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agencies which receive money from the metropolitan transportation 1 authority dedicated tax fund (17NM0031) (53253) 2 3 79,647 (re. \$79,000) 4 5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) 20 2,516,669 (re. \$1,910,000) 21 22 23 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 24 25 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 27 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken 36 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM9831) (53253) 38 39 107,917 (re. \$107,000) 40 41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-44 ards for replacement, related bus equipment and the acquisition, 45 design and construction, including engineering and consulting costs, 46 47 of mass transit bus garages or other mass transportation projects 48 and facilities approved by the commissioner of transportation in a 49 program of projects. Such funding may be part of a total project of 50 which a portion is federally funded but shall not be used in substi-51 tution for the required non-federal matching shares of the federal-52 ly-funded portion of the project to which it is added. The moneys 53 hereby appropriated are to be made available for projects undertaken 54 by mass transit systems other than those mass transit operating 55 agencies which receive money from the metropolitan transportation 56 authority dedicated tax fund (17NM9731) (53253) 57 9,604 (re. \$9,000) 58 Capital Projects Funds - Other 59 60 Dedicated Highway and Bridge Trust Fund 61 Highway and Bridge Capital Account - 30051 62 Rail Service Preservation Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2019: 1 For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside 4 5 6 the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port 7 8 9 capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in 10 11 property required or expected to be required therefor real 12 (17161941) (53256) ... 10,000,000 (re. \$10,000,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger service (17171941) (54278) ... 44,330,000 (re. \$44,330,000) 15 16 17 By chapter 54, section 1, of the laws of 2018: 18 For the payment of the costs, including the payment of liabilities 19 incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-20 ent provisions of law, for port capital facilities outside the 21 jurisdiction of the port authority of New York and New Jersey, 22 including but not limited to the acquisition, construction, recon-23 struction, improvement or rehabilitation of railroad or port capital 24 facilities, and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 27 erty required or expected to be required therefor (17161841) (53256) 28 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 29 law, for contractual agreements entered into for rail passenger 30 service (17171841) (54278) ... 44,330,000 (re. \$25,227,000) 31 32 33 By chapter 54, section 1, of the laws of 2017: For the payment of the costs, including the payment of liabilities 34 35 incurred prior to April 1, 2017, of the construction and improvement 36 of passenger rail, freight rail, and, notwithstanding any inconsist-37 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 38 including but not limited to the acquisition, construction, recon-39 40 struction, improvement or rehabilitation of railroad or port capital 41 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-42 43 erty required or expected to be required therefor (17161741) (53256) 44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for contractual agreements entered into for rail passenger 46 service (17171741) (54278) ... 44,330,000 (re. \$18,606,000) 47 48 By chapter 55, section 1, of the laws of 2016: 49 For the payment of the costs, including the payment of liabilities 50 51 incurred prior to April 1, 2016, of the construction and improvement 52 of passenger rail, freight rail, and, notwithstanding any inconsist-53 ent provisions of law, for port capital facilities outside the 54 jurisdiction of the port authority of New York and New Jersey, 55 including but not limited to the acquisition, construction, recon-56 struction, improvement or rehabilitation of railroad or port capital 57 facilities, and any capital improvement used in connection herewith, 58 and for the acquisition of real property or interests in real prop-59 erty required or expected to be required therefor (17161641) (53256) 60 ... 10,000,000 (re. \$5,492,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding the provisions of section 89-b of the state finance 1 law, for contractual agreements entered into for rail passenger 2 3 service (17171641) (54278) ... 44,330,000 (re. \$8,805,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2015, of the construction and improvement 8 of passenger rail, freight rail, and, notwithstanding any inconsist-9 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 10 including but not limited to the acquisition, construction, recon-struction, improvement or rehabilitation of railroad or port capital 11 12 13 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-14 erty required or expected to be required therefor (17161541) (53256) 15 16 ... 10,000,000 (re. \$4,825,000) 17 Notwithstanding the provisions of section 89-b of the state finance 18 law, for contractual agreements entered into for rail passenger 19 service (17171541) (54278) ... 44,330,000 (re. \$10,108,000) 20 By chapter 54, section 1, of the laws of 2014: 21 Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 23 24 25 railroad capital facility and any capital improvement used in 26 27 connection herewith, and for the acquisition of real property or 28 interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 (re. \$3,511,000) 29 Notwithstanding the provisions of section 89-b of the state finance 30 law, for contractual agreements entered into for rail passenger 31 service (17171441) (54278) ... 44,330,000 (re. \$3,352,000) 32 33 By chapter 54, section 1, of the laws of 2013: 34 Notwithstanding the provisions of section 89-b of the state finance 35 36 law, for the construction and improvement of passenger and rail 37 freight projects including, but not limited to, the acquisition, 38 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 39 connection herewith, and for the acquisition of real property or 40 interests in real property required or expected to be required 41 therefor (17161341) (53256) ... 10,000,000 (re. \$3,723,000) 42 43 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 44 service (17171341) (54278) ... 44,330,000 (re. \$2,081,000) 45 46 By chapter 54, section 1, of the laws of 2012: 47 48 Notwithstanding the provisions of section 89-b of the state finance 49 law, for the construction and improvement of passenger and rail 50 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 51 52 railroad capital facility and any capital improvement used in 53 connection herewith, for contractual agreements entered into for 54 rail passenger service, and for the acquisition of real property or 55 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$9,335,000) 56 57 58 By chapter 54, section 1, of the laws of 2011: Notwithstanding the provisions of section 89-b of the state finance 59 law, for the construction and improvement of passenger and rail 60 freight projects including, but not limited to, the acquisition, 61 62 construction, reconstruction, improvement or rehabilitation of any

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) 16,930,000 (re. \$1,114,000)
7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2010: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) 15,300,000 (re. \$1,131,000)
18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) 7,500,000 (re. \$821,000)
29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) 20,000,000 (re. \$4,611,000)
40 41 42 43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2007: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) 20,000,000 (re. \$1,891,000)
50 51 52 54 55 57 59 61	By chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) 20,000,000 (re. \$3,216,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2005: Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 3 4 5 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 6 7 8 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 (re. \$519,000) 9 10 11 By chapter 55, section 1, of the laws of 2004: 12 13 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 14 15 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 19 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$3,562,000) 20 21 22 23 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance 24 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 25 26 27 railroad capital facility and any capital improvement used in 28 connection herewith, for contractual agreements entered into for 29 rail passenger service, and for the acquisition of real property or 30 interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 (re. \$986,000) 31 32 33 34 By chapter 55, section 1, of the laws of 2000: For the construction and improvement of passenger and rail freight 35 projects including, but not limited to, the acquisition, 36 37 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 38 connection herewith, and for the acquisition of real property or 39 interests in real property required or expected to be required 40 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000) 41 42 43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 44 For the state share of the construction and improvement of rail 45 freight facilities identified by the department of transportation in 46 a rail freight capital needs survey, including, but not limited to, 47 48 the acquisition, construction, reconstruction, improvement or reha-49 bilitation of any railroad capital facility and any capital improve-50 ment used in connection herewith, and for the acquisition of real 51 property or interests in real property required or expected to be 52 required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 53 54 percent of total project costs. In addition, projects to be funded 55 from this appropriation shall comply with eligibility criteria 56 established in program guidelines to be issued by the commissioner 57 of transportation. 58 The items shown in the project schedule below shall be for projects 59 with a common purpose and may be interchanged without limitation 60 subject to the approval of the director of the budget (17159941) 61 (53256) ... 13,000,000 (re. \$249,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Capital Projects Funds - Federal 1 Federal Capital Projects Fund 2 3 Transportation Account - 31354 Mass Transportation and Rail Freight Purpose 4 5 6 RAIL AND RAPID TRANSIT 7 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 8 9 section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation 10 projects including high speed conventional rail, very high speed 11 rail and magnetic levitation systems. The moneys hereby appropriated 12 shall be used for the federal share of costs of any program aspect 13 including, but not limited to, research, development, study, demon-14 stration, implementation, operation, real property acquisition, 15 construction, reconstruction, improvement and rehabilitation of any 16 17 capital facility (17419312) (53110) 18 20,000,000 (re. \$12,309,000) 19 RAIL SERVICE PRESERVATION 20 21 By chapter 257, section 8, of the laws of 1975, as amended by chapter 22 54, section 5, of the laws of 1982: 23 The sum of fifty million dollars (\$50,000,000) or so much thereof as 24 25 may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital 26 27 projects fund in accordance with section ninety-three of the state 28 finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-29 ment or rehabilitation by the state or a municipality of any rail-30 road capital facility and any capital equipment used in connection 31 therewith and for branch line operation and maintenance costs pursu-32 33 ant to the provisions of section fourteen-d or article ten-a of the 34 transportation law (01393212) (53110) (re. \$7,264,000) 35 36 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Mass Transportation and Rail Freight Purpose 40 41 RAIL AND RAPID TRANSIT 42 43 44 By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: 45 For the cost of the preparation of designs, plans, specifications and 46 estimates and for the acquisition of property and rehabilitation 47 48 projects, for railroad capital facilities, mass transportation capi-49 tal projects, excluding projects of the New York city transit 50 authority, its subsidiaries, and the commuter railroads under the 51 jurisdiction of the metropolitan transportation authority, notwith-52 standing any inconsistent provisions of law provided however that 53 all such costs shall be made pursuant to the provisions of the 54 rebuild New York through transportation infrastructure renewal bond 55 act of 1983 and such costs shall be reimbursed from the infrastruc-56 ture renewal bond fund (03064812) (53283) (re. \$178,000) 57 58 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 59 60 Omnibus and Transit Bondable Purpose 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1990: For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-2 3 tructure renewal bond act of 1983, for state aid to the Niagara 4 5 Frontier Transportation Authority for the preparation of designs, 6 specifications and estimates, for the acquisition, plans, 7 construction, reconstruction and improvement of mass transportation 8 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) 9 10 1,840,000 (re. \$18,000) 11 12 By chapter 54, section 1, of the laws of 1988: 13 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and 16 17 estimates, for the acquisition, construction, reconstruction and 18 improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 19 1, 1988, in accordance with the schedule shown below. The items 20 shown in the project schedule below shall be for projects with a 21 22 common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of 25 26 transportation shall certify that each project progressed under the 27 program listed in the schedule below has received federal approval and the federally authorized level of financial assistance 28 (17198840) (53280) ... 10,045,000 (re. \$859,000) 29 30 31 By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the 32 33 provisions of the rebuild New York through transportation infras-34 tructure renewal bond act of 1983, for state aid to municipal corpo-35 rations for the preparation of designs, plans, specifications and 36 estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the 37 acquisition of real property and liabilities incurred prior to April 38 39 one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be 40 41 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 42 43 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall 44 certify that each omnibus project progressed under the program list-45 ed in the schedule below has received federal approval and the 46 federally authorized level of financial assistance (17198640) 47 48 (53280) 5,800,000 (re. \$315,000) 49 50 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 51 section 3, of the laws of 1986: 52 For payment to the department of transportation pursuant to the 53 provisions of the rebuild New York through transportation infras-54 tructure renewal bond act of 1983, notwithstanding any inconsistent 55 provisions of law: (1) on behalf of the Niagara Frontier Transporta-56 tion Authority to the extent needed to match federal funds to 57 finance the state share of construction of the Buffalo light rail 58 rapid transit (LRRT) project including the acquisition of real prop-59 erty and to match local funds for the acquisition of property for a 60 possible Tonawanda extension of the Buffalo light rail rapid transit 61 system and, (2) for state aid to municipal corporations for the 62 acquisition, construction, reconstruction and improvement of Mass

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Transportation Omnibus projects including the acquisition of real 1 property, in accordance with the following schedule. No part of this 2 3 appropriation shall be available until the commissioner of transpor-4 tation shall certify to the director of the budget that the federal 5 share of costs has been approved for the purposes authorized and 6 that the local share is available for the acquisition of property 7 for a possible Tonawanda extension of the Buffalo light rail rapid 8 transit system. 9 The moneys hereby appropriated, when made available pursuant to a 10 certificate of approval of availability issued by the director of 11 the budget, shall be paid from the state treasury on the warrant of 12 the state comptroller on vouchers approved by the commissioner of 13 transportation (17148440) (53281) (re. \$930,000) 14 15 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 16 17 Rail Service Preservation Purpose 18 19 By chapter 54, section 1, of the laws of 1994: payment of the state share of the costs of acquisition, 20 For construction, reconstruction, improvement or rehabilitation of any 21 railroad capital facility and any capital improvement used in 22 connection therewith, for the acquisition of real property or inter-23 ests in real property required or expected to be required therefore, 24 pursuant to the rebuild New York through Transportation Infrastruc-25 26 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 27 provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto 28 (17159441) (53282) ... 1,390,000 (re. \$43,000) 29 30 31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985: 32 33 For payment of the state share of the costs of the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 35 connection therewith, for the acquisition of real property or inter-36 37 ests in real property required or expected to be required therefor, 38 pursuant to rebuild New York through the transportation bond act of 39 1983 notwithstanding any inconsistent provisions of law and pursuant 40 to the provisions of section fourteen-d of the transportation law, 41 as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance 42 43 with the following schedule (17158441) (53282) 44 (re. \$339,000) 45 46 MULTI-MODAL (CCP) 47 48 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 49 50 Highway and Bridge Capital Account - 30051 51 Multi-Modal Purpose 52 53 By chapter 55, section 1, of the laws of 2000: 54 For the cost of multi-modal projects designated as part of the multi-55 modal program established by section 14-k of the transportation law 56 and in accordance with a memorandum of understanding among the 57 governor, the majority leader of the senate, and the speaker of the 58 assembly, or their designees (17M100MR) (53284) 59 150,000,000 (re. \$31,973,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 2 3 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 4 Highway and Bridge Capital Account - 30051 5 Railroad Crossing Alteration Purpose 6 7 8 By chapter 54, section 1, of the laws of 1988: 9 For payment of the state share of the cost of the reconstruction or 10 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the 11 railroad law, and in accordance with the schedule below (17108826) 12 13 (53285) 1,700,000 (re. \$443,000) 14 By chapter 54, section 1, of the laws of 1986: 15 16 For payment of the state share of the cost of the reconstruction or 17 removal of existing highway-railway grade crossing or grade sepa-18 ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. 19 Project costs funded from this appropriation may include, but shall 2.0 not be limited to, preliminary planning and feasibility studies; 21 survey and design; acquisition of property; reconstruction and 22 removal; materials testing; the contract engineering services 23 provided by private firms; and the payment of liabilities incurred 24 prior to April one, nineteen hundred eighty-six. 25 Prior to requesting approval of a certificate of approval of avail-26 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 27 28 reasonable efforts to secure federal assistance for each project 29 authorized herein. Any such federal assistance received shall be 30 used to reduce the total project cost prior to the calculation of 31 the state and local shares in accordance with section ninety-one of 32 33 the railroad law. The items shown in the project schedule below shall be for projects 34 with a common purpose and may be interchanged without limitation 35 subject to the approval of the director of the division of the budg-36 37 et (17108626) (53285) 2,500,000 (re. \$1,124,000) 38 39 NEW YORK STATE AGENCY FUND (CCP) 40 41 Fiduciary Funds Miscellaneous New York State Agency Fund 42 43 Localities Share Highway Improvement Account - 60612 44 Highway Facilities Purpose 45 46 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-47 48 portation on behalf of entities other than state departments or 49 agencies pursuant to the highway law or transportation law for 50 border crossing studies and activities (17500211) (53258) 2,000,000 (re. \$2,000,000) 51 52 53 Fiduciary Funds 54 Miscellaneous New York State Agency Fund 55 DOT Land Acquisition Projects Account - 60606 56 Non-Federal Aided Highway Purpose 57 58 By chapter 54, section 1, of the laws of 2019: For that portion of liabilities incurred by the department of 59 60 transportation on behalf of entities other than state departments or 61 agencies pursuant to the highway law or transportation law 62 (17501922) (53259) ... 50,000,000 (re. \$50,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2018: 1 For that portion of liabilities incurred by the department of 2 trans-3 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 4 law 5 (17501822) (53259) ... 50,000,000 (re. \$50,000,000) 6 7 By chapter 54, section 1, of the laws of 2017: 8 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 9 10 (17501722) (53259) ... 50,000,000 (re. \$50,000,000) 11 12 13 By chapter 55, section 1, of the laws of 2016: For that portion of liabilities incurred by the department of 14 transportation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation 16 law 17 (17501622) (53259) ... 50,000,000 (re. \$44,508,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For that portion of liabilities incurred by the department of trans-20 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 21 22 (17501522) (53259) ... 50,000,000 (re. \$19,332,000) 23 24 By chapter 54, section 1, of the laws of 2014: 25 For that portion of liabilities incurred by the department of 26 trans-27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 28 law (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 29 30 31 By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of trans-32 33 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 34 (17501322) (53259) ... 50,000,000 (re. \$27,225,000) 35 36 37 By chapter 54, section 1, of the laws of 2012: 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law (17501222) (53259) ... 50,000,000 (re. \$22,601,000) 41 42 By chapter 54, section 1, of the laws of 2011: 43 For that portion of liabilities incurred by the department of trans-44 portation on behalf of entities other than state departments or 45 agencies pursuant to the highway law or transportation law 46 47 (17501122) (53259) ... 50,000,000 (re. \$23,732,000) 48 By chapter 55, section 1, of the laws of 2010: 49 For that portion of liabilities incurred by the department of trans-50 51 portation on behalf of entities other than state departments or 52 agencies pursuant to the highway law or transportation law 53 (17501022) (53259) ... 50,000,000 (re. \$11,104,000) 54 55 By chapter 55, section 1, of the laws of 2009: 56 For that portion of liabilities incurred by the department of trans-57 portation on behalf of entities other than state departments or 58 agencies pursuant to the highway law or transportation law 59 (17500922) (53259) ... 50,000,000 (re. \$18,674,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2008: 1 For that portion of liabilities incurred by the department of 2 trans-3 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 4 law 5 (17500822) (53259) ... 50,000,000 (re. \$22,402,000) 6 7 By chapter 55, section 1, of the laws of 2007: 8 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 9 10 (17500722) (53259) ... 50,000,000 (re. \$11,158,000) 11 12 13 By chapter 55, section 1, of the laws of 2006: 14 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation 16 law 17 (17500622) (53259) ... 50,000,000 (re. \$39,489,000) 18 By chapter 55, section 1, of the laws of 2005: 19 For that portion of liabilities incurred by the department of trans-20 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 21 22 (17500522) (53259) ... 50,000,000 (re. \$29,678,000) 23 24 By chapter 55, section 1, of the laws of 2004: 25 For that portion of liabilities incurred by the department of 26 trans-27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 28 law (17500422) (53259) ... 50,000,000 (re. \$10,042,000) 29 30 31 By chapter 55, section 1, of the laws of 2003: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 34 35 (17500322) (53259) ... 50,000,000 (re. \$37,193,000) 36 37 By chapter 55, section 1, of the laws of 2002: 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law (17500222) (53259) ... 50,000,000 (re. \$8,903,000) 41 42 By chapter 55, section 1, of the laws of 2001: 43 For that portion of liabilities incurred by the department of trans-44 portation on behalf of entities other than state departments or 45 agencies pursuant to the highway law or transportation law 46 47 (17500122) (53259) ... 50,000,000 (re. \$7,049,000) 48 By chapter 55, section 1, of the laws of 2000: 49 For that portion of liabilities incurred by the department of trans-50 51 portation on behalf of entities other than state departments or 52 agencies pursuant to the highway law or transportation law 53 (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 54 55 By chapter 55, section 1, of the laws of 1999: 56 For that portion of liabilities incurred by the department of trans-57 portation on behalf of entities other than state departments or 58 agencies pursuant to the highway law or transportation law 59 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW YORK WORKS (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Aviation Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 For state aid to municipal corporations and private airports as 9 authorized by section 14-h of the transportation law and for payment 10 of the cost of projects at Stewart and Republic airports, for the 11 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 12 13 real property and liabilities incurred prior to April 1, 2019. Prior 14 to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 15 16 17 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 18 19 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000) 23 24 25 By chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations and private airports as 26 27 authorized by section 14-h of the transportation law and for payment 28 of the cost of projects at Stewart and Republic airports, for the 29 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 30 real property and liabilities incurred prior to April 1, 2018. Prior 31 to requesting approval of a certificate of approval of availability 32 33 for moneys appropriated, the commissioner of transportation shall 34 certify that each airport or aviation project progressed under the 35 program, other than state owned airports, has received federal 36 approval and the federally authorized level of financial assistance. 37 Funds from this appropriation may also be utilized for grants to 38 municipal corporations and private airports for the cost of projects 39 authorized by section 14-1 of the transportation law, including the 40 acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000) 41 42 By chapter 54, section 1, of the laws of 2017: 43 For state aid to municipal corporations and private airports as 44 authorized by section 14-h of the transportation law and for payment 45 of the cost of projects at Stewart and Republic airports, for the 46 construction, reconstruction, and improvement of 47 acquisition, 48 airport or aviation capital projects, including the acquisition of 49 real property and liabilities incurred prior to April 1, 2017. Prior 50 to requesting approval of a certificate of approval of availability 51 for moneys appropriated, the commissioner of transportation shall 52 certify that each airport or aviation project progressed under the 53 program, other than state owned airports, has received federal 54 approval and the federally authorized level of financial assistance. 55 Funds from this appropriation may also be utilized for grants to 56 municipal corporations and private airports for the cost of projects 57 authorized by section 14-1 of the transportation law, including the 58 acquisition of real property and liabilities incurred prior to April 59 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,318,000) 60 For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and 61 62 for payment of the cost of projects at Stewart and Republic

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the 1 2 3 acquisition of real property and liabilities incurred prior to April 4 1, 2017. Prior to requesting approval of a certificate of approval 5 of availability for moneys appropriated, the commissioner of trans-6 portation shall certify that each airport or aviation project 7 progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be 8 9 utilized for grants to municipal corporations and private airports 10 for the cost of projects authorized by section 14-1 of the transpor-11 12 tation law, including the acquisition of real property and liabil-13 ities incurred prior to April 1, 2017 (17561714) (54208) 14 10,000,000 (re. \$10,000,000) 15 16 By chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations and private airports as 17 authorized by section 14-h of the transportation law and for payment 18 of the cost of projects at Stewart and Republic airports, for the 19 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 20 21 22 real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability 23 for moneys appropriated, the commissioner of transportation shall 24 certify that each airport or aviation project progressed under the 25 program, other than state owned airports, has received federal 26 27 approval and the federally authorized level of financial assistance. 28 Funds from this appropriation may also be utilized for grants to 29 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 30 acquisition of real property and liabilities incurred prior to April 31 32 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$10,854,000) 33 For state aid to municipal corporations, public authorities or public 34 benefit corporations, except a bi-state authority, and other owners 35 of public-use airports located in counties or cities with a popu-36 lation of less than one million; for projects related to passenger 37 air service, cargo service, and commercial development, including 38 but not limited to the acquisition of real property; preparation of 39 designs, plans, specifications and estimates; environmental impact 40 statements; construction; construction management and supervision; the contract services provided by private firms; demolition; recon-41 42 struction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance 43 connections to airports through roadway redesign; increased parking; 44 improved public transportation service; and liabilities incurred 45 prior to April 1, 2016 (17AC1614) (54202) 46 47 48 By chapter 54, section 1, of the laws of 2015: 49 For state aid to municipal corporations and private airports as 50 51 authorized by section 14-h of the transportation law and for payment 52 of the cost of projects at Stewart and Republic airports, for the 53 construction, reconstruction, and improvement of acquisition, 54 airport or aviation capital projects, including the acquisition of 55 real property and liabilities incurred prior to April 1, 2015. 56 Prior to requesting approval of a certificate of approval of avail-57 ability for moneys appropriated, the commissioner of transportation 58 shall certify that each airport or aviation project progressed under 59 the program, other than state owned airports, has received federal 60 approval and the federally authorized level of financial assistance. 61 Funds from this appropriation may also be utilized for grants to 62 municipal corporations and private airports for the cost of projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authorized by section 14-1 of the transportation law, including the 1 acquisition of real property and liabilities incurred prior to April 2 3 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$7,013,000) 4 5 By chapter 54, section 1, of the laws of 2014: 6 For state aid to municipal corporations and private airports as 7 authorized by section 14-h of the transportation law and for payment 8 of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and 9 improvement of 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2014. Prior 12 to requesting approval of a certificate of approval of availability 13 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 14 15 approval and the federally authorized level of financial assistance. 16 17 Funds from this appropriation may also be utilized for grants to 18 municipal corporations and private airports for the cost of projects 19 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 20 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$4,697,000) 21 22 23 By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as 24 authorized by section 14-h of the transportation law and for payment 25 of the cost of projects at Stewart and Republic airports, for the 26 27 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 28 29 real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance. 34 35 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 36 37 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 38 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$1,090,000) 39 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Capital Assistance Purpose 44 45 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019: 46 The sum of \$78,000,000 is hereby appropriated for the New York State 47 48 Capital Assistance Program for Transportation, Infrastructure, and 49 Economic Development. Funds appropriated herein shall be for 50 services and expenses, grants, and costs of program administration 51 for projects related to capital investment in: transportation; 52 aviation; water and sewer infrastructure improvements; industrial 53 and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual 54 55 grants issued pursuant to this appropriation shall be in an amount 56 no less than \$125,000. Funding under this appropriation shall be 57 pursuant to a plan submitted to the director of the division of the 58 budget. Notwithstanding any provision of law to the contrary, funds 59 appropriated herein may, subject to the approval of the director of 60 the budget, be (i) interchanged, (ii) transferred from this 61 appropriation to any other appropriation of any state department, 62 agency, or public benefit corporation, or (iii) suballocated to any

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) 1 2 3 78,000,000 (re. \$68,274,000) 4 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Non-Federal Aided Highway Purpose 8 9 By chapter 54, section 1, of the laws of 2019: Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for 10 11 the payment of costs, including the payment of liabilities incurred 12 13 prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; 14 airport, freight and passenger rail, port and transit projects or 15 16 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 17 shall not be limited to construction, reconstruction, 18 but reconditioning and preservation, the acquisition of property, and 19 engineering services, including personal services, nonpersonal 20 services, fringe benefits, the contract services provided by private 21 firms, and reimbursements to the dedicated highway and bridge trust 22 23 fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and 24 estimates; construction management and supervision; and appraisals, 25 26 surveys, testing and environmental impact statements for 27 transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$195,384,000) 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, including the payment of liabilities incurred prior to 30 April 1, 2019, of state highways, parkways, bridges, the New York 31 32 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 33 34 this appropriation may include but shall not be limited to 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property, and for engineering services, including 37 personal services, nonpersonal services, fringe benefits, and the 38 contract services provided by private firms, and including but not 39 limited to the preparation of designs, plans, specifications and 40 estimates; construction management and supervision; and appraisals, 41 surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) 42 43 77,214,000 (re. \$74,844,000) For the payment of the costs, which shall be reimbursed from bond 44 proceeds, including the payment of liabilities incurred prior to 45 April 1, 2019, of state and local bridges, including work 46 47 appurtenant and ancillary thereto. Project costs funded from this 48 appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition 49 of property, and for engineering services, including personal 50 51 services, nonpersonal services, fringe benefits, and the contract 52 services provided by private firms, and including but not limited to 53 the preparation of designs, plans, specifications and estimates; 54 construction management and supervision; and appraisals, surveys, 55 testing and environmental impact statements for transportation 56 projects (17BR1922) (54272) ... 150,000,000 (re. \$150,000,000) 57 58 By chapter 54, section 1, of the laws of 2018: Transportation infrastructure and facilities in the five-year depart-59 60 ment of transportation plan for 2015-16 through 2019-20, for the 61 payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	including but not limited to, state and local roads and bridges;
2	airport, freight and passenger rail, port and transit projects or
3	multi-modal facilities, including work appurtenant and ancillary
4	thereto. Project costs funded from this appropriation may include
5	but shall not be limited to construction, reconstruction, recondi-
6	tioning and preservation, the acquisition of property, and engineer-
7	ing services, including personal services, nonpersonal services,
8	fringe benefits, the contract services provided by private firms,
9	and reimbursements to the dedicated highway and bridge trust fund
10	and capital projects funds, for activities including but not limited
11	to, the preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements for transportation
14	infrastructure projects (17991822) (54201)
15	206,175,000 (re. \$159,396,000)
16	For the payment of the costs, which shall be reimbursed from bond
17	proceeds, including the payment of liabilities incurred prior to
18	April 1, 2018, of state highways, parkways, bridges, the New York
19	State Thruway, Indian reservation roads, and facilities, including
20	work appurtenant and ancillary thereto. Project costs funded from
21	
22	construction, reconstruction, reconditioning and preservation, and
23	the acquisition of property, and for engineering services, including
24	personal services, nonpersonal services, fringe benefits, and the
25	contract services provided by private firms, and including but not
26	limited to the preparation of designs, plans, specifications and
27	estimates; construction management and supervision; and appraisals,
28	surveys, testing and environmental impact statements for transporta-
29	tion projects (17JS1822) (54255)
30	102,904,000
31	For the payment of the costs, which shall be reimbursed from bond
32	proceeds, including the payment of liabilities incurred prior to
33	April 1, 2018, of state and local bridges, including work appurten-
34	ant and ancillary thereto. Project costs funded from this appropri-
35	ation may include but shall not be limited to construction, recon-
36	struction, reconditioning and preservation, and the acquisition of
37	property, and for engineering services, including personal services,
38	nonpersonal services, fringe benefits, and the contract services
39	provided by private firms, and including but not limited to the
40	preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing and environmental impact statements for transportation
43	projects (17BR1822) (54272) 150,000,000 (re. \$148,975,000)
44	F
45	By chapter 54, section 1, of the laws of 2017:
46	Transportation infrastructure and facilities in the five-year depart-
47	ment of transportation plan for 2015-16 through 2019-20, for the
48	payment of costs, including the payment of liabilities incurred
49	prior to April 1, 2017, of transportation infrastructure projects,
50	including but not limited to, state and local roads and bridges;
51	airport, freight and passenger rail, port and transit projects or
52	multi-modal facilities, including work appurtenant and ancillary
53	thereto. Project costs funded from this appropriation may include
54	but shall not be limited to construction, reconstruction, recondi-
55	tioning and preservation, the acquisition of property, and engineer-
56	ing services, including personal services, nonpersonal services,
57	fringe benefits, the contract services provided by private firms,
58	and reimbursements to the dedicated highway and bridge trust fund
59	and capital projects funds, for activities including but not limited
60	to, the preparation of designs, plans, specifications and estimates;
61	construction management and supervision; and appraisals, surveys,
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	testing and environmental impact statements for transportation
2	infrastructure projects (17991722) (54201)
3	503,175,000
4	For the payment of the costs, which shall be reimbursed from bond
5	proceeds, including the payment of liabilities incurred prior to
6	April 1, 2017, of state highways, parkways, bridges, the New York
7	State Thruway, Indian reservation roads, and facilities, including
8	work appurtenant and ancillary thereto. Project costs funded from
9	this appropriation may include but shall not be limited to
10	construction, reconstruction, reconditioning and preservation, and
11	the acquisition of property, and for engineering services, including
12	personal services, nonpersonal services, fringe benefits, and the
13	contract services provided by private firms, and including but not
14	limited to the preparation of designs, plans, specifications and
15	estimates; construction management and supervision; and appraisals,
16	surveys, testing and environmental impact statements for transporta-
17	tion projects (17JS1722) (54255)
18	327,528,000 (re. \$128,348,000)
19	For the payment of the costs, which shall be reimbursed from bond
20	proceeds, including the payment of liabilities incurred prior to
21	April 1, 2017, of state highways, parkways, bridges, and facilities,
22	including work appurtenant and ancillary thereto, to improve access
23	to and from the John F. Kennedy International Airport, including
24	capacity improvements to the interchange between the Grand Central
25	Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
26	Expressway and expansion of the Van Wyck Expressway. Project costs
27	funded from this appropriation may include but shall not be limited
28	to construction, reconstruction, reconditioning and preservation,
29	and the acquisition of property, and for engineering services,
30	including personal services, nonpersonal services, fringe benefits,
31	and the contract services provided by private firms, and including
32	but not limited to the preparation of designs, plans, specifications
33	and estimates; construction management and supervision; and
34	appraisals, surveys, testing and environmental impact statements for
35	transportation projects (17JK1722) (54204)
36	564,000,000 (re. \$467,525,000)
37	Transportation infrastructure and facilities of regional and community
38	importance to be accelerated in a manner consistent with the Depart-
39	ment's planning and engineering processes and pursuant to plans
40	provided by the speaker of the assembly and the temporary president
41	and majority leader of the senate, and posted to the Department's
42	public-facing website: for the payment of costs, including the
43	payment of liabilities incurred prior to April 1, 2017, of transpor-
44	tation infrastructure projects, including but not limited to, state
45	and local roads and bridges; airport, freight and passenger rail,
46	port and transit projects or multi-modal facilities, including work
47	appurtenant and ancillary thereto. Project costs funded from this
48	appropriation may include but shall not be limited to construction,
49	reconstruction, reconditioning and preservation, the acquisition of
50	property, and engineering services, including personal services,
51	nonpersonal services, fringe benefits, the contract services
52	provided by private firms, and reimbursements to the dedicated high-
53	way and bridge trust fund and capital projects funds, for activities
54	including but not limited to, the preparation of designs, plans,
55	specifications and estimates; construction management and super-
56	vision; and appraisals, surveys, testing and environmental impact
57	statements for transportation infrastructure projects (17RE1722)
58	(54209) 130,000,000 (re. \$130,000,000)
59	For the payment of the costs, which shall be reimbursed from bond
60	proceeds, including the payment of liabilities incurred prior to
61	April 1, 2017, of state and local bridges, including work appurten-
62	ant and ancillary thereto. Project costs funded from this appropri-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ation may include but shall not be limited to construction, recon-1 struction, reconditioning and preservation, and the acquisition of 2 3 property, and for engineering services, including personal services, 4 nonpersonal services, fringe benefits, and the contract services 5 provided by private firms, and including but not limited to the 6 preparation of designs, plans, specifications and estimates; 7 construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$53,258,000) 9 10 By chapter 55, section 1, of the laws of 2016: 11 Transportation infrastructure and facilities in the five-year depart-ment of transportation plan for 2015-16 through 2019-20, for the 12 13 payment of costs, including the payment of liabilities incurred 14 prior to April 1, 2016, of transportation infrastructure projects, 15 including but not limited to, state and local roads and bridges; 16 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 17 18 thereto. Project costs funded from this appropriation may include 19 but shall not be limited to construction, reconstruction, recondi-20 tioning and preservation, the acquisition of property, and engineer-21 ing services, including personal services, nonpersonal services, 22 fringe benefits, the contract services provided by private firms, 23 and reimbursements to the dedicated highway and bridge trust fund 24 25 and capital projects funds, for activities including but not limited 26 to, the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 infrastructure projects (17991622) (54201) 84,475,000 (re. \$26,315,000) 30 For the payment of the costs, which shall be reimbursed from bond 31 proceeds, including the payment of liabilities incurred prior to 32 33 April 1, 2016, of state highways, parkways, bridges, the New York 34 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 35 36 appropriation may include but shall not be limited to this 37 construction, reconstruction, reconditioning and preservation, and 38 the acquisition of property, and for engineering services, including 39 personal services, nonpersonal services, fringe benefits, and the 40 contract services provided by private firms, and including but not 41 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 42 43 surveys, testing and environmental impact statements for transporta-44 tion projects (17JS1622) (54255) 45 208,354,000 (re. \$35,451,000) For the payment of the costs, which shall be reimbursed from bond 46 proceeds, including the payment of liabilities incurred prior to 47 April 1, 2016, of state and local bridges, including work appurten-48 49 ant and ancillary thereto. Project costs funded from this appropri-50 ation may include but shall not be limited to construction, recon-51 struction, reconditioning and preservation, and the acquisition of 52 property, and for engineering services, including personal services, 53 nonpersonal services, fringe benefits, and the contract services 54 provided by private firms, and including but not limited to the 55 preparation of designs, plans, specifications and estimates; 56 construction management and supervision; and appraisals, surveys, 57 testing and environmental impact statements for transportation 58 projects (17BR1622) (54272) ... 150,000,000 (re. \$27,664,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 2 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 3 4 5 6 7 facilities, including work appurtenant and ancillary thereto. 8 Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering 9 10 services, including personal services, nonpersonal services, fringe 11 12 benefits, and the contract services provided by private firms, and 13 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-vision; and appraisals, surveys, testing and environmental impact 14 15 statements for transportation projects (17LA1622) (54241) 16 17 150,000,000 (re. \$149,672,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For the payment of the costs, which shall be reimbursed from bond 20 proceeds, including the payment of liabilities incurred prior to 21 April 1, 2015, of state highways, parkways, bridges, the New York 22 23 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 24 this appropriation may include but shall not be limited 25 to construction, reconstruction, reconditioning and preservation, and 26 27 the acquisition of property, and for engineering services, including 28 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision; and appraisals, 31 32 surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) 33 34 200,000,000 (re. \$8,866,000) 35 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 36 37 April 1, 2015, of state highways, parkways, bridges, the New York 38 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 39 40 this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property, and for engineering services, including 42 43 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion projects (17LA1522) (54241) 48 49 100,000,000 (re. \$24,971,000) 50 For the payment of the costs, which shall be reimbursed from bond 51 proceeds, including the payment of liabilities incurred prior to 52 April 1, 2015, of state and local bridges, including work appurten-53 ant and ancillary thereto. Project costs funded from this appropri-54 ation may include but shall not be limited to construction, recon-55 struction, reconditioning and preservation, and the acquisition of 56 property, and for engineering services, including personal services, 57 nonpersonal services, fringe benefits, and the contract services 58 provided by private firms, and including but not limited to the 59 preparation of designs, plans, specifications and estimates; 60 construction management and supervision; and appraisals, surveys, 61 testing and environmental impact statements for transportation 62 projects (17BR1522) (54272) ... 150,000,000 (re. \$24,741,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2014: 1 For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-4 5 including work appurtenant and ancillary thereto. Project ities, 6 costs funded from this appropriation may include but shall not be 7 limited to construction, reconstruction, reconditioning and preser-8 vation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe 9 10 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and super-12 13 vision; and appraisals, surveys, testing and environmental impact 14 statements for transportation projects (17191422) (54255) 155,000,000 (re. \$8,871,000) 15 16 17 By chapter 54, section 1, of the laws of 2013: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities, including work appurtenant and ancillary thereto. Project 21 costs funded from this appropriation may include but shall not be 22 limited to construction, reconstruction, reconditioning and preser-23 vation, and the acquisition of property, and for engineering 24 services, including personal services, nonpersonal services, fringe 25 26 benefits, and the contract services provided by private firms, and 27 including but not limited to the preparation of designs, plans, 28 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 29 30 statements for transportation projects (17191322) (54255) 155,000,000 (re. \$9,347,000) 31 32 By chapter 54, section 1, of the laws of 2012: 33 For the payment of capital costs, including acquisition of real prop-34 35 engineering services, and the payment of liabilities incurred erty, 36 prior to April 1, 2012, relating to the construction, reconstruction 37 and improvement of Buffalo and Fort Erie Public Bridge Authority 38 facilities, including work on any appurtenant and ancillary state, 39 local or public authority facilities necessary for improvement of 40 the Peace Bridge Plaza (17191222) (54255) 41 15,000,000 (re. \$37,000) 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 45 Non-MTA Capital Purpose 46 By chapter 54, section 1, of the laws of 2019: 47 48 For the costs of mass transportation capital projects and facilities 49 including replacement of buses meeting federal standards for 50 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 51 52 transit bus garages or other mass transportation projects and 53 facilities approved by the commissioner of transportation in a 54 program of projects. Such funding may be part of a total project of 55 which a portion is federally funded but shall not be used in 56 substitution for the required non-federal matching shares of the 57 federally-funded portion of the project to which it is added. The 58 moneys hereby appropriated are to be made available for projects 59 undertaken by mass transit systems other than those mass transit 60 operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) 61 62 27,500,000 (re. \$27,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1 of the laws of 2019, is hereby amended and reappropriated to read:
4 5 6	For the payment of the costs, which shall be [reimbused] <u>reimbursed</u> from bond proceeds, of the reconstruction, improvement, [rehablilitation] rehabilitation and maintenance of the existing
7 8 9	passenger rail system of the Niagara Frontier transportation authority (17NF1931) <u>(54220)</u> 20,000,000 (re. \$20,000,000)
10	By chapter 54, section 1, of the laws of 2018:
11	For the costs of mass transportation capital projects and facilities
12	including replacement of buses meeting federal standards for
13	replacement, related bus equipment and the acquisition, design and
14	construction, including engineering and consulting costs, of mass
15	transit bus garages or other mass transportation projects and facil-
16	ities approved by the commissioner of transportation in a program of
17	projects. Such funding may be part of a total project of which a
18	portion is federally funded but shall not be used in substitution
19	for the required non-federal matching shares of the federally-funded
20	portion of the project to which it is added. The moneys hereby
21	appropriated are to be made available for projects undertaken by
21 22	mass transit systems other than those mass transit operating agen-
	cies which receive money from the metropolitan transportation
23	authority dedicated tax fund (17551831) (53102)
24	
25	27,500,000 (re. \$22,878,000)
26	
27	By chapter 54, section 1, of the laws of 2017:
28	For the costs of mass transportation capital projects and facilities
29	including replacement of buses meeting federal standards for
30	replacement, related bus equipment and the acquisition, design and
31	construction, including engineering and consulting costs, of mass
32	transit bus garages or other mass transportation projects and facil-
33	ities approved by the commissioner of transportation in a program of
34	projects. Such funding may be part of a total project of which a
35	portion is federally funded but shall not be used in substitution
36	for the required non-federal matching shares of the federally-funded
37	portion of the project to which it is added. The moneys hereby
38	appropriated are to be made available for projects undertaken by
39	mass transit systems other than those mass transit operating agen-
40	cies which receive money from the metropolitan transportation
41	authority dedicated tax fund (17551731) (53102)
42	27,500,000 (re. \$12,524,000)
43	
44	By chapter 55, section 1, of the laws of 2016:
45	For the costs of mass transportation capital projects and facilities
46	including replacement of buses meeting federal standards for
47	replacement, related bus equipment and the acquisition, design and
48	construction, including engineering and consulting costs, of mass
49	transit bus garages or other mass transportation projects and facil-
50	ities approved by the commissioner of transportation in a program of
51	projects. Such funding may be part of a total project of which a
52	portion is federally funded but shall not be used in substitution
53	for the required non-federal matching shares of the federally-funded
54	portion of the project to which it is added. The moneys hereby
55	appropriated are to be made available for projects undertaken by
56	mass transit systems other than those mass transit operating agen-
57	cies which receive money from the metropolitan transportation
58	authority dedicated tax fund (17551631) (53102)
59	27,500,000 (re. \$12,002,000)
60	· · ·

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2015: 1 For the costs of mass transportation capital projects and facilities 2 3 including replacement of buses meeting federal standards for 4 replacement, related bus equipment and the acquisition, design and 5 construction, including engineering and consulting costs, of mass 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded but shall not be used in substitution 10 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 11 12 mass transit systems other than those mass transit operating agen-cies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) 13 14 15 16 5,000,000 (re. \$1,974,000) 17 18 By chapter 54, section 1, of the laws of 2014: For the costs of mass transportation capital projects and facilities 19 including replacement of buses meeting federal standards 20 for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 21 22 23 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 24 25 projects. Such funding may be part of a total project of which a 26 portion is federally funded but shall not be used in substitution 27 for the required non-federal matching shares of the federallyfunded 28 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 29 mass transit systems other than those mass transit operating agen-30 cies which receive money from the metropolitan transportation 31 authority dedicated tax fund (17551431) (53102) 32 33 5,000,000 (re. \$5,000,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For the costs of mass transportation capital projects and facilities 36 37 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 38 39 construction, including engineering and consulting costs, of mass 40 transit bus garages or other mass transportation projects and facil-41 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 42 43 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 44 portion of the project to which it is added. The moneys hereby 45 appropriated are to be made available for projects undertaken by 46 mass transit systems other than those mass transit operating agen-47 cies which receive money from the metropolitan transportation 48 49 authority dedicated tax fund (17551331) (53102) 50 5,000,000 (re. \$1,576,000) 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Preparation of Plans Purpose 55 56 Design and Construction 57 58 By chapter 54, section 1, of the laws of 2013: 59 For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by 60 private firms, and including but not limited to the preparation of 61 62 designs, plans, specifications and estimates; construction manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment and supervision; and appraisals, surveys, testing, and environ-1 mental impact statements for transportation projects (17551330) 2 3 (53103) ... 45,000,000 (re. \$5,294,000) 4 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Rail Service Preservation Purpose 8 9 By chapter 54, section 1, of the laws of 2019: For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad 10 11 12 capital facility and any capital improvement used in connection 13 herewith, and for the acquisition of real property or interests in 14 real property required or expected to be required therefor. Of this 15 appropriation, the amount of up to \$3,000,000 will be provided to 16 17 the metropolitan transportation authority for costs associated with 18 implementing a program to upgrade diesel train engines owned by the 19 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 20 (17551941) (53104) ... 17,500,000 (re. \$17,500,000) 21 22 23 By chapter 54, section 1, of the laws of 2018: For the construction and improvement of rail freight projects includ-24 25 ing, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 26 27 facility and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided 30 to the metropolitan transportation authority for costs associated 31 with implementing a program to upgrade diesel train engines owned by 32 the Long Island Rail Road to improve emissions standards, and the 33 amount of up to \$1,000,000 for other diesel train engine retrofit 34 35 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000) 36 37 The appropriation made by chapter 54, section 1, of the laws of 2017, is 38 hereby amended and reappropriated to read: 39 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 40 41 facility and any capital improvement used in connection herewith, 42 43 and for the acquisition of real property or interests in real property required or expected to be required therefor. 44 Of this appropriation, the amount of up to \$3,000,000 will be provided 45 [to the metropolitan transportation authority] for costs associated 46 with implementing a program to upgrade diesel train engines owned by 47 48 the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit 49 uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000) 50 51 52 By chapter 55, section 1, of the laws of 2016: 53 For the construction and improvement of rail freight projects includ-54 ing, but not limited to, the acquisition, construction, recon-55 struction, improvement or rehabilitation of any railroad capital 56 facility and any capital improvement used in connection herewith, 57 and for the acquisition of real property or interests in real prop-58 erty required or expected to be required therefor. Of this appropri-59 ation, the amount of up to \$3,000,000 will be provided to the metro-60 politan transportation authority for costs associated with 61 implementing a program to upgrade diesel train engines owned by the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Long Island Rail Road to improve emissions standards, and the amount 1 of up to \$1,000,000 for other diesel train engine retrofit uses 2 3 (17551641) (53104) ... 17,500,000 (re. \$11,948,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 7 8 facility and any capital improvement used in connection herewith, 9 10 and for the acquisition of real property or interests in real prop-11 erty required or expected to be required therefor. Of this appropri-12 ation, the amount of up to \$3,000,000 will be provided to the metro-13 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 17 (17551541) (53104) ... 10,000,000 (re. \$9,998,000) 18 19 By chapter 54, section 1, of the laws of 2014: For the construction and improvement of rail freight projects includ-20 ing, but not limited to, the acquisition, construction, recon-21 struction, improvement or rehabilitation of any railroad capital 22 23 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-24 25 erty required or expected to be required therefor. Of this appropri-26 ation, the amount of up to \$3,000,000 will be provided to the metro-27 politan transportation authority for costs associated with 28 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 29 30 of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 (re. \$3,542,000) 31 32 33 By chapter 54, section 1, of the laws of 2013: For the construction and improvement of rail freight projects includ-34 35 ing, but not limited to, the acquisition, construction, recon-36 struction, improvement or rehabilitation of any railroad capital 37 facility and any capital improvement used in connection herewith, 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. Of this appropri-40 ation, the amount of up to \$3,000,000 will be provided to the metropolitan 41 transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train 42 43 engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000) 44 45 Capital Projects Funds - Other 46 Dedicated Highway and Bridge Trust Fund 47 48 Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose 49 50 51 By chapter 54, section 1, of the laws of 2012: 52 For the payment of the costs, including the payment of liabilities 53 incurred prior to April 1, 2012, of state and local highways, park-54 ways, bridges, the New York State Thruway, Indian reservation roads, 55 and facilities for which the responsibility is vested with the state 56 department of transportation, including work appurtenant and ancil-57 lary thereto. Project costs funded from this appropriation may 58 include but shall not be limited to construction, reconstruction, 59 reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, 60 and 61 contract services provided by private firms for activities including

but not limited to the preparation of designs, plans, specifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

management and supervision; and 1 estimates; construction and appraisals, surveys, testing, and environmental impact statements 2 for transportation projects (17101222) (54255) 3 4 232,049,000 (re. \$13,529,000) 5 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 Transportation Account - 31354 9 Federal Aid Highways Purpose 10 11 By chapter 54, section 1, of the laws of 2012: or the federal share, from any federal agency under any federal program, of state transportation projects, including both state 12 For 13 system and local system projects, and including but not limited to 14 15 construction, reconstruction, reconditioning and preservation, and 16 the acquisition of property; for personal services, fringe benefits, 17 nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of 18 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-19 20 mental impact statements for transportation projects; for the 21 payment of liabilities incurred prior to April 1, 2012 and for any 22 other such purposes as specified in section 89-b of the state 23 finance law as amended (17041220) (54256) 24 25 916,751,000 (re. \$13,983,000) 26 27 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Highway Maintenance Purpose 31 32 33 By chapter 55, section 1, of the laws of 2007: For the payment of the costs of diesel emissions reduction activities 34 and equipment, including but not limited to retrofit and acquisition 35 36 of low emission vehicles and equipment to achieve the maximum envi-37 ronmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the 38 39 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000) 40 41 Capital Projects Funds - Other 42 Dedicated Highway and Bridge Trust Fund 43 Aviation Purpose Account - 30053 44 Aviation Purpose 45 46 By chapter 54, section 1, of the laws of 2019: For Aviation Bureau including personal services, nonpersonal services, 47 48 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 49 Interchange and Transfer Authority and the IT Interchange and 50 51 Transfer Authority as defined in the 2019-20 state fiscal year state 52 operations appropriation for the budget division program of the 53 division of the budget, are deemed fully incorporated herein and a 54 part of this appropriation as if fully stated (17011914) (54205). 55 Expense accounts (00000) ... 1,243,000 (re. \$677,000) 56 57 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 58 section 1, of the laws of 2019: 59 For Aviation Bureau including personal services, nonpersonal services, 60 fringe benefits and the contract services provided by private firms. 61 Notwithstanding any other provision of law to the contrary, the OGS 62 Interchange and Transfer Authority and the IT Interchange and Trans-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the 1 2 3 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205). 4 5 Expense accounts (00000) ... 1,186,000 (re. \$178,000) 6 By chapter 54, section 1, of the laws of 2017, as amended by chapter 53, 7 8 section 1, of the laws of 2019: 9 For Aviation Bureau including personal services, nonpersonal services, 10 fringe benefits and the contract services provided by private firms. 11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-12 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 13 14 division of the budget, are deemed fully incorporated herein and a 15 part of this appropriation as if fully stated (17011714) (54205). 16 17 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000) 18 19 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 20 Highway and Bridge Capital Account - 30051 21 22 Highway Maintenance Purpose 23 By chapter 54, section 1, of the laws of 2019: 24 For the payment of costs, including the payment of liabilities 25 incurred prior to April 1, 2019, of preventive maintenance on state 26 27 roads and bridges as defined in paragraph (a) of subdivision 1 of 28 section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe 29 benefits and contractual services provided by private firms and 30 municipalities, but not including the costs of heavy equipment 31 (53260). 32 Personal service (170119HM) (50000) 33 140,883,000 (re. \$86,145,000) 34 35 Nonpersonal service (170419HM) (57050) 36 104,419,000 (re. \$80,120,000) 37 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$55,320,000) Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$2,974,000) 38 39 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275). 40 41 Nonpersonal service (170519HM) (57050) 42 38,963,000 (re. \$38,963,000 43 44 By chapter 54, section 1, of the laws of 2018: 45 For the payment of costs, including the payment of liabilities 46 incurred prior to April 1, 2018, of preventive maintenance on state 47 48 roads and bridges as defined in paragraph (a) of subdivision 1 of 49 section 10-d of the highway law, and snow and ice control on state 50 highways, including personal services, nonpersonal services, fringe 51 benefits and contractual services provided by private firms and 52 municipalities, but not including the costs of heavy equipment 53 (53260). Personal service (170118HM) (50000) 54 55 124,903,000 (re. \$2,678,000) Nonpersonal service (170418HM) (57050) 56 57 104,419,000 (re. \$11,752,000) 58 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000) Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000) 59 60 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275). 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Nonpersonal service (170518HM) (57050) 1 38,963,000 (re. \$19,265,000) 2 3 4 By chapter 54, section 1, of the laws of 2017: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state 5 6 highways and preventive maintenance on state roads and bridges as 7 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 8 9 fringe benefits and contractual services provided by private firms 10 and municipalities, but not including the costs of heavy equipment 11 12 (53260).13 Nonpersonal service (170417HM) (57050) 14 241,000,000 (re. \$5,386,000) Fringe benefits (170817HM) (60090) 15 16 159,070,000 (re. \$1,000) Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000) For the payment of the costs of heavy equipment, including the payment 17 18 of liabilities incurred prior to April 1, 2017 (54275). 19 Nonpersonal service (170517HM) (57050) 20 37,829,000 (re. \$688,000) 21 22 By chapter 55, section 1, of the laws of 2016: 23 For the payment of costs, including the payment of liabilities 24 incurred prior to April 1, 2016, of snow and ice control on state 25 highways and preventive maintenance on state roads and bridges as 26 27 defined in paragraph (a) of subdivision 1 of section 10-d of the 28 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 29 and municipalities, but not including the costs of heavy equipment 30 31 (53260). Personal service (170116HM) (50000) 32 33 255,443,000 (re. \$11,275,000) Nonpersonal service (170416HM) (57050) 34 35 36 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000) 37 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000) 38 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275). 39 40 Nonpersonal service (170516HM) (57050) 41 36,727,000 (re. \$115,000) 42 43 By chapter 54, section 1, of the laws of 2015: For the payment of costs, including the payment of liabilities 44 incurred prior to April 1, 2015, of snow and ice control on state 45 highways and preventive maintenance on state roads and bridges as 46 defined in paragraph (a) of subdivision 1 of section 10-d of the 47 48 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 49 and municipalities, but not including the costs of heavy equipment 50 51 (53260).52 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000) 53 Nonpersonal service (170415HM) (57050) 54 235,648,000 (re. \$2,248,000) 55 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,082,000) 56 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$240,000) For the payment of the costs of heavy equip- ment, including the 57 58 payment of liabilities incurred prior to April 1, 2015 (54275). Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the operating and capital costs of the Wells Bridge highway rest 1 area/text stop located on Interstate 88 westbound between exits 11 2 3 and 12 in Delaware County (17WB15HM) (54240) 4 2,500,000 (re. \$1,200,000) 5 6 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 7 8 For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 9 10 1,000,000 (re. \$671,000) 11 By chapter 54, section 1, of the laws of 2014: 12 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state 13 14 highways and preventive maintenance on state roads and bridges as 15 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 16 17 fringe benefits and contractual services provided by private firms 18 and municipalities, but not including the costs of heavy equipment 19 20 (53260).Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000) 21 Nonpersonal service (170414HM) (57050) 22 23 222,000,000 (re. \$1,063,000) Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000) 24 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000) 25 For the payment of the costs of heavy equipment, including the payment 26 27 of liabilities incurred prior to April 1, 2014 (54275). 28 Nonpersonal service (170514HM) (57050) 29 40,000,000 (re. \$5,394,000) For the operating and capital costs of the Worcester highway rest 30 area/text stop located on Interstate 88 eastbound between exits 18 31 and 19 in Otsego County (17RA14HM) (53159) 32 33 1,200,000 (re. \$68,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For the payment of costs, including the payment of liabilities 36 incurred prior to April 1, 2013, of snow and ice control on state 37 highways and preventive maintenance on state roads and bridges as 38 39 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 40 fringe benefits and contractual services provided by private firms 41 and municipalities, but not including the costs of heavy equipment 42 43 (53260). Nonpersonal service (170413HM) (57050) 44 45 195,880,000 (re. \$454,000) For the payment of the costs of heavy equipment, including the payment 46 of liabilities incurred prior to April 1, 2013 (54275). 47 48 Nonpersonal service (170513HM) (57050) 49 49,070,000 (re. \$20,712,000) 50 51 By chapter 54, section 1, of the laws of 2012: 52 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state 53 54 highways and preventive maintenance on state roads and bridges as 55 defined in paragraph (a) of subdivision 1 of section 10-d of the 56 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 57 58 and municipalities (53260). Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000) 59 Nonpersonal service (170412HM) (57050) 60 61 244,950,000 (re. \$100,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000) 1 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000) 2 3 By chapter 54, section 1, of the laws of 2011: 4 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state 5 6 highways and preventive maintenance on state roads and bridges as 7 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 8 9 10 11 and municipalities. The items shown in the schedule below shall be for projects with a 12 13 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 14 15 614,652,000 (re. \$29,394,000) 16 17 PERSONAL SERVICE 18 19 Personal service--regular 204,261,000 20 Temporary service 2,700,000 21 Holiday/overtime compensation ... 22,500,000 22 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 23 Amount available for personal service 229,461,000 24 25 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 26 27 NONPERSONAL SERVICE 28 29 Supplies and materials 140,747,000 30 Travel 900,000 31 Contractual services 81,000,000 32 Equipment 13,500,000 33 Fringe benefits 123,475,000 34 Indirect costs 7,929,000 35 -----36 Amount available for nonper-37 sonal service 367,551,000 38 39 40 For the purchase of transpor-41 tation related equipment, including the cost of all 42 43 vehicles under 8,500 pounds: 44 45 Contractual services 180,000 46 Equipment 17,460,000 47 48 Amount available for nonper-49 sonal service 17,640,000 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51 614,652,000 52 _____ 53 By chapter 55, section 1, of the laws of 2010: 54 For the payment of costs, including the payment of liabilities 55 incurred prior to April 1, 2010, of snow and ice control on state 56 57 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 58 59 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 60 61 and municipalities. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The items shown in the schedule below shall be for projects with a 1 common purpose and may be interchanged without limitation subject to 2 3 the approval of the director of the budget (170410HM) (53260) 4 668,346,000 (re. \$9,427,000) 5 6 PERSONAL SERVICE 7 8 Personal service--regular 226,956,000 9 Temporary service 3,000,000 10 Holiday/overtime compensation ... 25,000,000 11 -----12 Amount available for person-13 al service 254,956,000 14 15 16 NONPERSONAL SERVICE 17 18 Supplies and materials 156,386,000 19 Travel 1,000,000 20 Contractual services 90,000,000 21 Equipment 15,000,000 22 Fringe benefits 123,475,000 23 Indirect costs 7,929,000 24 -----25 Amount available for nonper-26 sonal service 393,790,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 MAINTENANCE UNDISTRIBUTED 29 30 31 For the purchase of transportation related equipment, 32 33 including the cost of all vehicles under 8,500 pounds ... 19,600,000 34 35 36 NONPERSONAL SERVICE 37 38 Contractual services 200,000 39 Equipment 19,400,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 Amount available for nonper-42 sonal service 19,600,000 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 668,346,000 44 45 _____ 46 47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 48 section 1, of the laws of 2011: 49 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state 50 51 highways and preventive maintenance on state roads and bridges as 52 defined in paragraph (a) of subdivision 1 of section 10-d of the 53 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 54 55 and municipalities. The items shown in the schedule below shall be for projects with a 56 57 common purpose and may be interchanged without limitation subject to 58 the approval of the director of the budget (170409HM) (53260) 59 664,757,267 (re. \$36,909,000) 60 61

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS PERSONAL SERVICE 1 2 3 Personal service--regular 215,326,267 Temporary service 3,000,000 4 5 Holiday/overtime compensation ... 30,000,000 6 7 Amount available for person-8 al service 248,326,267 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 NONPERSONAL SERVICE 11 12 13 Supplies and materials 161,375,000 14 Travel 1,500,000 15 Contractual services 90,000,000 16 Equipment 15,000,000 17 Fringe benefits 109,139,000 18 Indirect costs 8,556,000 19 -----20 Amount available for nonpersonal service 385,570,000 21 22 -----23 MAINTENANCE UNDISTRIBUTED 24 25 26 For the purchase of transpor-27 tation related equipment, 28 including the cost of all vehicles under 8,500 pounds ... 19,600,000 29 30 31 NONPERSONAL SERVICE 32 33 Contractual services 200,000 34 Equipment 19,400,000 35 36 Amount available for nonper-37 sonal service 19,600,000 38 39 40 For costs associated with the 41 contract maintenance and operation of interstate 84, 42 the department of transpor-43 tation and the thruway 44 authority are hereby author-45 ized and empowered to enter 46 into an annual contract for 47 48 the thruway authority solely to perform such maintenance 49 and operation on behalf of 50 51 the department, notwithstanding any other provision 52 53 of law, provided such contract shall include the 54 same indemnification and 55 hold harmless clauses for 56 the thruway authority that 57 are provided to munici-58 59 palities pursuant to subdivision 2-a of section 12 of 60 61 the highway law 11,261,000 62 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 NONPERSONAL SERVICE 1 2 Contractual services 11,261,000 3 4 -----5 Amount available for nonper-6 sonal service 11,261,000 -----7 8 664,757,267 9 _____ 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 11 section 1, of the laws of 2010: 12 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state 13 14 highways and preventive maintenance on state roads and bridges as 15 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 16 17 18 fringe benefits and contractual services provided by private firms 19 and municipalities. The items shown in the schedule below shall be for projects with a 20 common purpose and may be interchanged without limitation subject to 21 the approval of the director of the budget (170408HM) (53260) 2.2 23 614,421,000 (re. \$1,109,000) 24 PERSONAL SERVICE 25 26 27 Personal service--regular 231,213,000 28 Temporary service 2,259,000 29 Holiday/overtime compensation ... 27,392,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 30 Amount available for person-31 32 al service 260,864,000 33 -----34 NONPERSONAL SERVICE 35 36 37 Supplies and materials 118,595,000 38 Travel 1,435,000 39 Contractual services 77,787,000 40 Equipment 13,747,000 41 Fringe benefits 103,050,000 42 Indirect costs 8,710,000 43 Amount available for nonper-44 45 sonal service 323,324,000 46 47 48 MAINTENANCE UNDISTRIBUTED 49 50 For the purchase of transpor-51 tation related equipment, 52 including the cost of all 53 vehicles under 8,500 pounds ... 19,300,000 54 NONPERSONAL SERVICE 55 56 57 Contractual services 193,000 58 Equipment 19,107,000 59 Amount available for nonper-60 61 sonal service 19,300,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 For costs associated with the contract maintenance and operation of interstate 84, 2 3 the department of transpor-4 5 tation and the thruway 6 authority are hereby author-7 ized and empowered to enter 8 into an annual contract for 9 the thruway authority solely 10 to perform such maintenance 11 and operation on behalf of 12 the department, notwith-13 standing any other provision 14 of law, provided such contract shall include the 15 same indemnification and 16 hold harmless clauses for 17 the thruway authority that 18 19 are provided to municipalities pursuant to subdi-20 vision 2-a of section 12 of 21 the highway law 10,933,000 22 23 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 NONPERSONAL SERVICE 25 26 27 Contractual services 10,933,000 28 29 Amount available for nonper-30 sonal service 10,933,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 614,421,000 33 _____ 34 35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: 36 37 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state 38 highways and preventive maintenance on state roads and bridges as 39 defined in paragraph (a) of subdivision 1 of section 10-d of the 40 highway law, including personal services, nonpersonal services, 41 42 fringe benefits and contractual services provided by private firms 43 and municipalities. The items shown in the schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the budget (170407HM) (53260) 46 47 573,779,500 (re. \$277,000) 48 49 PERSONAL SERVICE 50 51 Personal service--regular 194,220,000 52 Temporary service 2,215,000 53 Holiday/overtime compensation ... 26,861,000 54 55 Amount available for person-56 al service 223,296,000 57 58 59 NONPERSONAL SERVICE 60 61 Supplies and materials 120,805,000 62 Travel 1,377,000

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS 1 Contractual services 73,203,000 2 Equipment 12,711,000 3 Fringe benefits 85,721,000 Indirect costs 26,002,000 4 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 6 Amount available for nonper-7 sonal service 319,819,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 10 MAINTENANCE UNDISTRIBUTED 11 12 For the purchase of transpor-13 tation related equipment, including the cost of all 14 vehicles under 8,500 pounds ... 19,100,000 15 16 17 NONPERSONAL SERVICE 18 19 Contractual services 191,000 20 Equipment 18,909,000 21 -----2.2 Amount available for nonper-23 sonal service 19,100,000 24 25 26 For costs associated with the 27 contract maintenance and operation of interstate 84, 28 the department of transpor-29 tation and the thruway 30 authority are hereby author-31 ized and empowered to enter 32 33 into an annual contract for 34 the thruway authority solely 35 to perform such maintenance 36 and operation on behalf of 37 the department, notwithstanding any other provision 38 39 of law, provided such contract shall include the 40 same indemnification and 41 hold harmless clauses for 42 43 the thruway authority that are provided to munici-44 palities pursuant to subdi-45 vision 2-a of section 12 of 46 47 the highway law 11,565,000 48 -----49 50 NONPERSONAL SERVICE 51 52 Contractual services 11,565,000 53 54 Amount available for nonper-55 sonal service 11,565,000 -----56 573,779,500 57 58 _____ 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 2 For the payment of costs, including the payment of liabilities 3 incurred prior to April 1, 2006, of snow and ice control on state 4 5 highways and preventive maintenance on state roads and bridges as 6 defined in paragraph (a) of subdivision 1 of section 10-d of the 7 highway law, including personal services, nonpersonal services, 8 fringe benefits and contractual services provided by private firms 9 and municipalities. 10 The items shown in the schedule below shall be for projects with a 11 common purpose and may be interchanged without limitation subject to 12 the approval of the director of the budget (170406HM) (53260) 13 ... 528,118,000 (re. \$3,146,000) . . . 14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 15 16 section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities 17 18 incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 19 20 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 21 22 fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi-23 cles under 8,500 pounds without the prior approval of the director 24 25 of the budget. The items shown in the schedule below shall be for projects with a 26 27 common purpose and may be interchanged without limitation subject to 28 the approval of the director of the budget (170405HM) (53260) ... 479,947,000 (re. \$715,000) 29 . . . 30 Capital Projects Funds - Other 31 Dedicated Highway and Bridge Trust Fund 32 33 Highway and Bridge Capital Account - 30051 34 Industrial Access Purpose 35 36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 37 section 1, of the laws of 2010: 38 For the construction or improvement of highway, bridge and rail 39 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 40 41 April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of 42 designs, plans, specifications and estimates; construction manage-43 44 ment and supervision; and appraisals, surveys, testing and environ-45 mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-46 tion enters into an agreement subject to the approval of the direc-47 48 tor of the budget with any public or private entity for the repay-49 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 50 51 date of acceptance of the project by the department of transporta-52 tion except that the repayment may occur over a period of up to 10 53 years when total project costs exceed \$1,000,000. All projects must 54 be approved by the director of the budget prior to the obligation of 55 the moneys so appropriated. 56 The moneys so appropriated shall be made available pursuant to rules 57 and regulations promulgated by the commissioner of transportation 58 establishing the maximum amount of assistance to be provided for 59 each project and the information that must be provided by the entity 60 requesting assistance, establishing criteria for providing assist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9	<pre>ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop- ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial</pre>
10 11 12	access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) 5,400,000 (re. \$1,972,000)
13	By chapter 55, section 1, of the laws of 2003:
14	For the construction or improvement of highway, bridge and rail
15	freight projects related to industrial access, including the acqui-
16	sition of property and the payment of liabilities incurred prior to
17	April 1, 2003. For the cost of the contract services provided by
18	private firms, including but not limited to the preparation of
19	designs, plans, specifications and estimates; construction manage-
20 21	ment and supervision; and appraisals, surveys, testing and environ- mental impact statements for transportation projects. No funds shall
∠⊥ 22	be allocated for such purposes until the commissioner of transporta-
23	tion enters into an agreement subject to the approval of the direc-
24	tor of the budget with any public or private entity for the repay-
25	ment of 40 percent of each project's costs disbursed from such
26	funds. Such agreement shall require repayment within 5 years of the
27	date of acceptance of the project by the department of transporta-
28	tion except that the repayment may occur over a period of up to 10
29 30	years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of
30 31	the moneys so appropriated.
32	The moneys so appropriated shall be made available pursuant to rules
33	and regulations promulgated by the commissioner of transportation
34	establishing the maximum amount of assistance to be provided for
35	each project and the information that must be provided by the entity
36	requesting assistance, establishing criteria for providing assist-
37 38	ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of
38 39	jobs created or maintained by the transportation improvement.
40	Notwithstanding any inconsistent provision of law, the commissioner of
41	transportation may waive the requirement to repay 40 percent of the
42	cost of a project provided that private funds are dedicated to the
43	cost of such industrial access project and related economic develop-
44	ment for at least 40 percent of the total cost of the industrial
45 46	access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000
40 47	(17060379) (53267) 9,000,000 (re. \$3,140,000)
48	(1,000375) (35207) 5,000,000
49	By chapter 55, section 1, of the laws of 2002:
50	For the construction or improvement of highway, bridge and rail
51	freight projects related to industrial access, including the acqui-
52	sition of property and the payment of liabilities incurred prior to
53	April 1, 2002. For the payment of reimbursements to the engineering
54	services fund for the cost of the contract services provided by
55 56	private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
56 57	ment and supervision; and appraisals, surveys, testing and environ-
58	mental impact statements for transportation projects. No funds shall
59	be allocated for such purposes until the commissioner of transporta-
60	tion enters into an agreement subject to the approval of the direc-
61	tor of the budget with any public or private entity for the repay-
62	ment of 40 percent of each project's costs disbursed from such

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 8 establishing the maximum amount of assistance to be provided for 9 each project and the information that must be provided by the entity 10 11 requesting assistance, establishing criteria for providing assist-12 ance from the moneys so appropriated and including standards for 13 receiving of assistance including but not limited to the number of 14 jobs created or maintained by the transportation improvement.

15 Notwithstanding any inconsistent provision of law, the commissioner of 16 transportation may waive the requirement to repay 40 percent of the 17 cost of a project provided that private funds are dedicated to the 18 cost of such industrial access project and related economic develop-19 ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial 20 access portion of such project's cost is greater than \$2,000,000 21 (17060279) (53267) ... 9,000,000 (re. \$291,000) 22 For the construction or improvement of highway, bridge and rail 23 freight projects related to industrial access, including the acqui-24 sition of property and the payment of liabilities incurred prior to 25 April 1, 2002. For the payment of reimbursements to the engineering 26 27 services fund for the cost of the contract services provided by

28 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-29 30 ment and supervision; and appraisals, surveys, testing and environ-31 mental impact statements for transportation projects. No funds shall 32 be allocated for such purposes until the commissioner of transporta-33 tion enters into an agreement subject to the approval of the direc-34 tor of the budget with any public or private entity for the repay-35 ment of 40 percent of each project's costs disbursed from such 36 funds. Such agreement shall require repayment within 5 years of the 37 date of acceptance of the project by the department of transporta-38 tion except that the repayment may occur over a period of up to 10 39 years when total project costs exceed \$1,000,000. All projects must 40 be approved by the director of the budget prior to the obligation of 41 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules 42 43 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 44 each project and the information that must be provided by the entity 45 requesting assistance, establishing criteria for providing assist-46 ance from the moneys so appropriated and including standards for 47 48 receiving of assistance including but not limited to the number of 49 jobs created or maintained by the transportation improvement.

50 For the payment of the costs of projects from this appropriation as 51 set forth in a memorandum of understanding between the majority 52 leader of the senate and the speaker of the assembly or their desig-53 nee.

54 Notwithstanding any inconsistent provision of law, the commissioner of 55 transportation may waive the requirement to repay 40 percent of the 56 cost of a project provided that private funds are dedicated to the 57 cost of such industrial access project and related economic develop-58 ment for at least 40 percent of the total cost of the industrial 59 access project and related economic development and the industrial 60 access portion of such project's cost is greater than \$2,000,000 61 (17070279) (54280) ... 6,000,000 (re. \$6,000,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2000:

- For the construction or improvement of highway, bridge and rail 2 3 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 4 5 April 1, 2000. For the payment of reimbursements to the engineering 6 services fund for the cost of the contract services provided by 7 private firms, including but not limited to the preparation of 8 designs, plans, specifications and estimates; construction manage-9 ment and supervision; and appraisals, surveys, testing and environ-10 mental impact statements for transportation projects. No funds shall 11 be allocated for such purposes until the commissioner of transporta-12 tion enters into an agreement subject to the approval of the direc-13 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 14 15 date of acceptance of the project by the department of transporta-16 17 tion except that the repayment may occur over a period of up to 10 18 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of 19 20 the moneys so appropriated.
- The moneys so appropriated shall be made available pursuant to rules 21 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 22 23 each project and the information that must be provided by the entity 24 25 requesting assistance, establishing criteria for providing assist-26 ance from the moneys so appropriated and including standards for 27 receiving of assistance including but not limited to the number of 28 jobs created or maintained by the transportation improvement.
- Notwithstanding any inconsistent provision of law, the commissioner of 29 30 transportation may waive the requirement to repay 40 percent of the 31 cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-32 33 ment for at least 40 percent of the total cost of the industrial 34 access project and related economic development and the industrial 35 access portion of such project's cost is greater than \$2,000,000 36 (17060079) (53267) ... 15,000,000 (re. \$82,000)
- 37

38 By chapter 55, section 1, of the laws of 1999:

39 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-40 41 sition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering 42 43 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 44 designs, plans, specifications and estimates; construction manage-45 ment and supervision; and appraisals, surveys, testing and environ-46 mental impact statements for transportation projects. No funds shall 47 48 be allocated for such purposes until the commissioner of transporta-49 tion enters into an agreement subject to the approval of the direc-50 tor of the budget with any public or private entity for the repay-51 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 52 53 date of acceptance of the project by the department of transporta-54 tion except that the repayment may occur over a period of up to 10 55 years when total project costs exceed \$1,000,000. All projects must 56 be approved by the director of the budget prior to the obligation of 57 the moneys so appropriated.

58 The moneys so appropriated shall be made available pursuant to rules 59 and regulations promulgated by the commissioner of transportation 60 establishing the maximum amount of assistance to be provided for 61 each project and the information that must be provided by the entity 62 requesting assistance, establishing criteria for providing assist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12	<pre>ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop- ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) 15,000,000</pre>
13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14	section 1, of the laws of 2000:
15	For the construction or improvement of highway, bridge and rail
16 17	freight projects related to industrial access, including the acqui- sition of property and the payment of liabilities incurred prior to
18	April 1, 1999. For the payment of reimbursements to the engineering
19	services fund for the cost of the contract services provided by
20	private firms, including but not limited to the preparation of
21	designs, plans, specifications and estimates; construction manage-
22	ment and supervision; and appraisals, surveys, testing and environ-
23	mental impact statements for transportation projects. No funds shall
24	be allocated for such purposes until the commissioner of transporta-
25 26	tion enters into an agreement subject to the approval of the direc- tor of the budget with any public or private entity for the repay-
20	ment of 40 percent of each project's costs disbursed from such
28	funds. Such agreement shall require repayment within 5 years of the
29	date of acceptance of the project by the department of transporta-
30	tion except that the repayment may occur over a period of up to 10
31	years when total project costs exceed \$1,000,000. All projects must
32	be approved by the director of the budget prior to the obligation of
33 34	the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules
34 35	and regulations promulgated by the commissioner of transportation
36	establishing the maximum amount of assistance to be provided for
37	each project and the information that must be provided by the entity
38	requesting assistance, establishing criteria for providing assist-
39	ance from the moneys so appropriated and including standards for
40	receiving of assistance including but not limited to the number of
41 42	jobs created or maintained by the transportation improvement. For the payment of the costs of projects from this appropriation as
42 43	set forth in a memorandum of understanding between the majority
44	leader of the senate and the speaker of the assembly or their desig-
45	nees.
46	Notwithstanding any inconsistent provision of law, the commissioner of
47	transportation may waive the requirement to repay 40 percent of the
48	cost of a project provided that private funds are dedicated to the
49 50	cost of such industrial access project and related economic develop- ment for at least 40 percent of the total cost of the industrial
51	access project and related economic development and the industrial
52	access portion of such project's cost is greater than \$2,000,000
53	(17079979) (53267) 10,000,000 (re. \$1,574,000)
54	
55	By chapter 55, section 1, of the laws of 1998:
56	For the construction or improvement of highway, bridge and rail
57 58	freight projects related to industrial access, including the acqui- sition of property and the payment of liabilities incurred prior to
58 59	April 1, 1998. For the payment of reimbursements to the engineering
60	services fund for the cost of the contract services provided by
61	private firms, including but not limited to the preparation of
62	designs, plans, specifications and estimates; construction manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment and supervision; and appraisals, surveys, testing and environ-1 mental impact statements for transportation projects. No funds shall 2 3 be allocated for such purposes until the commissioner of transporta-4 tion enters into an agreement subject to the approval of the direc-5 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 6 7 8 date of acceptance of the project by the department of transporta-9 tion except that the repayment may occur over a period of up to 10 10 years when total project costs exceed \$1,000,000. All projects must 11 be approved by the director of the budget prior to the obligation of 12 the moneys so appropriated. 13 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 14 15 16 each project and the information that must be provided by the entity 17 requesting assistance, establishing criteria for providing assist-18 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number 19 of 20 jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of 21 22 transportation may waive the requirement to repay 40 percent of the 23 cost of a project provided that private funds are dedicated to the 24 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 25 access project and related economic development and the industrial 26 27 access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000) 28 29 Capital Projects Funds - Other 30 31 Dedicated Highway and Bridge Trust Fund 32 Highway and Bridge Capital Account - 30051 33 Multi-Modal Purpose 34 35 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 36 37 For the cost of multi-modal projects designated as part of the multi-38 modal program established by section 14-k of the transportation law 39 and in accordance with the 2005 memorandum of understanding among 40 the governor, the majority leader of the senate, and the speaker of 41 the assembly, or their designees. Notwithstanding any other incon-42 sistent provision of law, funds allocated and made available from 43 this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of 44 the 2005 transportation memorandum of understanding (17MM06MR) 45 46 (53268) ... 200,000,000 (re. \$139,916,000) 47 48 By chapter 55, section 1, of the laws of 2005: For the cost of multi-modal projects designated as part of the multi-49 50 modal program established by section 14-k of the transportation law 51 and in accordance with a memorandum of understanding among the 52 governor, the majority leader of the senate, and the speaker of the 53 assembly, or their designees (17MM05MR) (53268) 54 150,000,000 (re. \$11,300,000) 55 56 Capital Projects Funds - Other 57 Dedicated Highway and Bridge Trust Fund 58 Highway and Bridge Capital Account - 30051 59 Non-Federal Aided Highway Purpose 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:

62

For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 3 4 5 facilities for which the responsibility is vested with the state 6 of transportation including work department appurtenant and 7 ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in 8 9 10 11 12 paragraph (a) of subdivision 1 of section 10-d of the highway law 13 for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, 14 15 plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental 16 17 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 18 19 preventive maintenance. Up to \$5,000,000 of this appropriation may 20 be used for traffic maintenance and traffic protection services 21 provided by the division of state police. 22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any 24 municipality to finance local bridge projects through state non-25 federally aided highway funds appropriated herein when the use of 26 27 federal aid funds for such local bridge projects would not be cost 28 effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects 29 are made available for bridge projects on the state highway system. 30 The total amount of non-federally aided highway funds made available 31 32 for local bridge projects from this appropriation shall not exceed 33 \$2,500,000 in state fiscal year 2019-20 (53164). 34 Personal service (17011922) (50000) ... 5,000,000 ... (re. \$5,000,000) 35 Nonpersonal service (17041922) (57050) 36 20,000,000 (re. \$14,020,000) 37 Capital projects (17081922) (60551) 38 449,150,000 (re. \$412,162,000) 39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property 40 related to construction, reconstruction, reconditioning 41 and preservation, and preventive maintenance of state highways, 42 43 parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with 44 the state department of transportation (17091922) (54276) 45 46 22,000,000 (re. \$22,000,000) 47 48 By chapter 54, section 1, of the laws of 2018: For the payment of the costs, including the payment of liabilities 49 50 incurred prior to April 1, 2018, of state highways, parkways, bridg-51 es, the New York State Thruway, Indian reservation roads, and facil-52 ities for which the responsibility is vested with the state depart-53 ment of transportation including work appurtenant and ancillary 54 thereto, for the state share of federally authorized high speed rail 55 improvement projects, and for the cost of administrative services of 56 the department of transportation and the cost of services provided 57 by private firms; including the costs of preventive maintenance on 58 state roads and bridges as defined in paragraph (a) of subdivision 1 59 of section 10-d of the highway law for contractual preventive main-60 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 61

estimates; construction management and supervision, and appraisals,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

surveys, testing and environmental impact statements for transporta-1 tion projects. Project costs funded from this appropriation may 2 3 include but shall not be limited to construction, reconstruction, 4 reconditioning and preservation, and preventive maintenance. Up to 5 \$5,000,000 of this appropriation may be used for traffic maintenance 6 and traffic protection services provided by the division of state 7 police. 8 With the approval of the director of the budget, the commissioner of 9 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-10 11 ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective 12 13 and the federal aid and state matching funds saved as a result of use of non federal aid funds for local bridge projects are made 14 the available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 17 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164). 18 Personal service (17011822) (50000) ... 5,000,000 (re. \$618,000) 19 Nonpersonal service (17041822) (57050) 2.0 20,000,000 (re. \$1,614,000) 21 Capital projects (17081822) (60551) 22 449,150,000 (re. \$220,848,000) 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 2018, of the acquisition of property 25 related to construction, reconstruction, reconditioning and preser-26 27 vation, and preventive maintenance of state highways, parkways, 28 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 29 department of transportation (17091822) (54276) 30 31 22,000,000 (re. \$20,808,000) 32 33 By chapter 54, section 1, of the laws of 2017: For the payment of the costs, including the payment of liabilities 34 35 incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-36 37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto, for the state share of federally authorized high speed rail 40 improvement projects, and for the cost of administrative services of 41 the department of transportation and the cost of services provided 42 by private firms; including the costs of preventive maintenance on 43 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-44 tenance services provided by private firms; and including but not 45 limited to the preparation of designs, plans, specifications and 46 47 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-48 49 tion projects. Project costs funded from this appropriation may 50 include but shall not be limited to construction, reconstruction, 51 reconditioning and preservation, and preventive maintenance. Up to 52 \$5,000,000 of this appropriation may be used for traffic maintenance 53 and traffic protection services provided by the division of state 54 police. 55 With the approval of the director of the budget, the commissioner of 56 transportation is authorized to enter into agreements with any muni-57 cipality to finance local bridge projects through state non-federal-58 ly aided highway funds appropriated herein when the use of federal 59 aid funds for such local bridge projects would not be cost effective 60 and the federal aid and state matching funds saved as a result of 61 the use of non federal aid funds for local bridge projects are made 62 available for bridge projects on the state highway system. The total

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

amount of non-federally aided highway funds made available for local 1 bridge projects from this appropriation shall not exceed \$2,500,000 2 3 in state fiscal year 2017-18 (53164). 4 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000) 5 Nonpersonal service (17041722) (57050) 6 20,000,000 (re. \$1,849,000) 7 Capital projects (17081722) (60551) 8 408,443,000 (re. \$115,287,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property 9 10 related to construction, reconstruction, reconditioning and preser-11 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 12 13 facilities for which the responsibility is vested with the state 14 department of transportation (17091722) (54276) 15 16 22,000,000 (re. \$24,000) 17 18 By chapter 55, section 1, of the laws of 2016: For the payment of the costs, including the payment of liabilities 19 incurred prior to April 1, 2016, of state highways, parkways, bridg-20 es, the New York State Thruway, Indian reservation roads, and facil-21 ities for which the responsibility is vested with the state depart-22 23 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 24 improvement projects, and for the cost of administrative services of 25 the department of transportation and the cost of services provided 26 27 by private firms; including the costs of preventive maintenance on 28 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-29 tenance services provided by private firms; and including but not 30 limited to the preparation of designs, plans, specifications and 31 32 estimates; construction management and supervision, and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 35 36 reconditioning and preservation, and preventive maintenance. Up to 37 \$5,000,000 of this appropriation may be used for traffic maintenance 38 and traffic protection services provided by the division of state 39 police. With the approval of the director of the budget, the commissioner of 40 41 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 42 43 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 44 the federal aid and state matching funds saved as a result of the 45 use of non federal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total 47 48 amount of non-federally aided highway funds made available for local 49 bridge projects from this appropriation shall not exceed \$2,500,000 50 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000) 51 52 Nonpersonal service (17041622) (57050) 53 20,000,000 (re. \$3,510,000) 54 Capital projects (17081622) (60551) 55 436,487,000 (re. \$35,433,000) 56 For the payment of the costs, including the payment of liabilities 57 incurred prior to April 1, 2016, of the acquisition of property 58 related to construction, reconstruction, reconditioning and preser-59 vation, and preventive maintenance of state highways, parkways, 60 bridges, the New York State Thruway, Indian reservation roads, and 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities for which the responsibility is vested with the state 1 department of transportation (17091622) (54276) 2 3 24,562,000 (re. \$11,340,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2015, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 11 12 improvement projects, and for the cost of administrative services of 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 15 of section 10-d of the highway law for contractual preventive main-16 17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-20 tion projects. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, 22 23 reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance 24 25 and traffic protection services provided by the division of state 26 police. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 29 aided highway funds appropriated herein when the use of federal aid 30 31 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 32 33 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 34 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 38 39 Nonpersonal service (17041522) (57050) 40 20,000,000 (re. \$1,424,000) Capital projects (17081522) (60551) 41 42 413,251,000 (re. \$21,589,000) 43 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property 44 related to construction, reconstruction, reconditioning and preser-45 vation, and preventive maintenance of state highways, parkways, 46 bridges, the New York State Thruway, Indian reservation roads, 47 and 48 facilities for which the responsibility is vested with the state 49 department of transportation (54276). 50 Capital projects (17091522) ... 23,431,000 (re. \$8,820,000) 51 52 By chapter 54, section 1, of the laws of 2014: 53 For the payment of the costs, including the payment of liabilities 54 incurred prior to April 1, 2014, of the acquisition of property 55 related to construction, reconstruction, reconditioning and preser-56 vation, and preventive maintenance of state highways, parkways, 57 bridges, the New York State Thruway, Indian reservation roads, and 58 facilities for which the responsibility is vested with the state 59 department of transportation (54276). Capital projects (17091422) (60551) ... 27,690,000 (re. \$563,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 2 section 1, of the laws of 2016:

- 3 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridg-4 5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, for the state share of federally authorized high speed rail 9 improvement projects, and for the cost of administrative services of 10 the department of transportation and the cost of services provided 11 by private firms; including the costs of preventive maintenance on 12 state roads and bridges as defined in paragraph (a) of subdivision 1 13 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications 15 and estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 18 tion projects. Project costs funded from this appropriation may 19 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to 20 \$5,000,000 of this appropriation may be used for traffic maintenance 21 22 and traffic protection services provided by the division of state 23 police. 24
- With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state nonfederally 26 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 29 use of nonfederal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2014-15 (53164). 34

41 By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

49 Capital projects (17091322) (60551) ... 29,175,000 (re. \$87,000) 50

- 51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 52 section 1, of the laws of 2015:
- 53 For the payment of the costs, including the payment of liabilities 54 incurred prior to April 1, 2013, of state highways, parkways, bridg-55 es, the New York State Thruway, Indian reservation roads, and facil-56 ities for which the responsibility is vested with the state depart-57 ment of transportation including work appurtenant and ancillary 58 thereto, for the state share of federally authorized high speed rail 59 improvement projects, and for the cost of administrative services of 60 the department of transportation and the cost of services provided 61 by private firms; including the costs of preventive maintenance on 62 state roads and bridges as defined in paragraph (a) of subdivision 1

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of section 10-d of the highway law for contractual preventive main-1 tenance services provided by private firms; and including but not 2 limited to the preparation of designs, plans, specifications 3 and estimates; construction management and supervision, and appraisals, 4 5 surveys, testing and environmental impact statements for transporta-6 tion projects. Project costs funded from this appropriation may 7 include but shall not be limited to construction, reconstruction, 8 reconditioning and preservation, and preventive maintenance. Up to 9 \$3,000,000 of this appropriation may be used for traffic maintenance 10 and traffic protection services provided by the division of state 11 police. With the approval of the director of the budget, the commissioner of 12 13 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 14 15 aided highway funds appropriated herein when the use of federal aid 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 18 available for bridge projects on the state highway system. The total 19 amount of non-federally aided highway funds made available for local 20 21 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013 - 14 (53164). 22 Nonpersonal service (17041322) (57050) 23 19,000,000 (re. \$2,078,000) 24 Capital projects (17081322) (60551) 25 553,121,000 (re. \$94,650,000) 26 27 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2012, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 36 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 42 43 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-44 tion projects. Project costs funded from this appropriation may 45 include but shall not be limited to construction, reconstruction, 46 47 reconditioning and preservation, preventive maintenance, and the acquisition of property. 48 49 With the approval of the director of the budget, the commissioner of 50 transportation is authorized to enter into agreements with any muni-51 cipality to finance local bridge projects through state nonfederally 52 aided highway funds appropriated herein when the use of federal aid 53 funds for such local bridge projects would not be cost effective and 54 the federal aid and state matching funds saved as a result of the 55 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 56 57 amount of non-federally aided highway funds made available for local 58 bridge projects from this appropriation shall not exceed \$2,500,000 59 in state fiscal year 2012-13 (53164). 60 Nonpersonal service (17041222) (57050) 61 15,100,000 (re. \$596,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital projects (17081222) (60551) 1 508,950,000 (re. \$22,916,000) 2 3 4 By chapter 54, section 1, of the laws of 2011: For the payment of the costs, including the payment of liabilities 5 6 incurred prior to April 1, 2011, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 10 improvement projects, and for the cost of administrative services of 11 12 the department of transportation and the cost of services provided 13 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 14 of section 10-d of the highway law for contractual preventive main-15 16 tenance services provided by private firms; and including but not 17 limited to the preparation of designs, plans, specifications and 18 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-19 tion projects. Project costs funded from this appropriation may 20 include but shall not be limited to construction, reconstruction, 21 reconditioning and preservation, preventive maintenance, and the 22 acquisition of property. With the approval of the director of the 23 budget, the commissioner of transportation is authorized to enter 24 into agreements with any municipality to finance local bridge 25 projects through state non-federally aided highway funds appropri-26 27 ated herein when the use of federal aid funds for such local bridge 28 projects would not be cost effective and the federal aid and state 29 matching funds saved as a result of the use of non-federal aid funds 30 for local bridge projects are made available for bridge projects on 31 the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this 32 appropriation shall not exceed \$2,500,000 in state fiscal year 33 34 2011-12. The items shown in the schedule below shall be for projects with a 35 36 common purpose and may be interchanged without limitation subject to 37 the approval of the director of the budget (17021122) (53164) 38 526,050,000 (re. \$21,134,000) 39 PERSONAL SERVICE 40 41 42 Personal service--regular 1,500,000 43 Holiday/overtime compensation 500,000 44 Amount available for person-45 al service 2,000,000 46 47 48 49 NONPERSONAL SERVICE 50 51 Supplies and materials 2,000,000 52 Travel 10,000 53 Contractual services 7,000,000 54 Equipment 3,990,000 55 56 Amount available for nonper-57 sonal service 13,000,000 58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 CAPITAL PROJECTS 1 2 3 Hiqhway and Bridge Construction and Preventive 4 5 Maintenance 486,000,000 6 7 Right of Way Acquisition 25,050,000 8 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 9 Amount available for capital 10 projects 511,050,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 11 12 526,050,000 13 _____ 14 By chapter 55, section 1, of the laws of 2010: 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-17 18 19 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 2.0 thereto, for the state share of federally authorized high speed rail 21 improvement projects, and for the cost of administrative services of 22 23 the department of transportation and the cost of services provided 24 by private firms; including the costs of preventive maintenance on 25 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-26 27 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision, and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects. Project costs funded from this appropriation may 31 32 include but shall not be limited to construction, reconstruction, 33 reconditioning and preservation, preventive maintenance, and the 34 acquisition of property. With the approval of the director of the budget, the commissioner of 35 36 transportation is authorized to enter into agreements with any muni-37 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 38 39 funds for such local bridge projects would not be cost effective and 40 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 41 available for bridge projects on the state highway system. The total 42 43 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 44 in state fiscal year 2010-11. 45 The items shown in the schedule below shall be for projects with a 46 common purpose and may be interchanged without limitation subject to 47 48 the approval of the director of the budget (17021022) (53164) 49 526,050,000 (re. \$3,767,000) 50 51 SCHEDULE 52 53 PERSONAL SERVICE 54 55 Personal service--regular 1,500,000 56 Holiday/overtime compensation 500,000 57 58 Amount available for person-59 al service 2,000,000 60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

NONPERSONAL SERVICE 1 2 3 Supplies and materials 2,000,000 Travel 10,000 4 Contractual services 7,000,000 5 6 Equipment 3,990,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 Amount available for nonper-9 sonal service 13,000,000 10 11 MAINTENANCE UNDISTRIBUTED 12 13 and 14 Highway Bridge Construction and Preventive 15 Maintenance 486,000,000 16 17 18 Right of Way Acquisition 25,050,000 19 -----20 Amount available for maintenance undistributed 511,050,000 21 2.2 -----23 526,050,000 24 _____ 25 26 By chapter 55, section 1, of the laws of 2009: 27 For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 32 thereto, the cost of administrative services of the department of 33 transportation and the cost of services provided by private firms; 34 including the costs of preventive maintenance on state roads and 35 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 36 of the highway law for contractual preventive maintenance services 37 provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 38 39 construction management and supervision, and appraisals, surveys, 40 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 41 but shall not be limited to construction, reconstruction, recondi-42 43 tioning and preservation, preventive maintenance, and the acquisi-44 tion of property. With the approval of the director of the budget, the commissioner of 45 transportation is authorized to enter into agreements with any muni-46 47 cipality to finance local bridge projects through state nonfederally 48 aided highway funds appropriated herein when the use of federal aid 49 funds for such local bridge projects would not be cost effective and 50 the federal aid and state matching funds saved as a result of the 51 use of nonfederal aid funds for local bridge projects are made 52 available for bridge projects on the state highway system. The total 53 amount of non-federally aided highway funds made available for local 54 bridge projects from this appropriation shall not exceed \$2,500,000 55 in state fiscal year 2009-10. The items shown in the schedule below shall be for projects with a 56 57 common purpose and may be interchanged without limitation subject to 58 the approval of the director of the budget (17020922) (53164) 59 516,550,000 (re. \$18,946,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 SCHEDULE 1 2 3 PERSONAL SERVICE 4 5 Personal service--regular 1,000,000 Holiday/overtime compensation 1,000,000 6 7 8 Amount available for personal service 2,000,000 9 10 11 NONPERSONAL SERVICE 12 13 14 Supplies and materials 1,000,000 15 Travel 10,000 16 Contractual services 8,000,000 17 Equipment 3,990,000 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 Amount available for nonper-20 sonal service 13,000,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 MAINTENANCE UNDISTRIBUTED 23 24 25 Highway and Bridge Construcion and Preventive Maintenance ... 476,000,000 26 27 28 Right of Way Acquisition 25,550,000 -----29 30 Amount available for maintenance undistributed 501,550,000 31 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33 516,550,000 34 _____ 35 By chapter 55, section 1, of the laws of 2008: 36 37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary 41 thereto, the cost of administrative services of the department of 42 43 transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and 44 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 45 of the highway law for contractual preventive maintenance services 46 47 provided by private firms; and including but not limited to the 48 preparation of designs, plans, specifications and estimates; 49 construction management and supervision, and appraisals, surveys, 50 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 51 52 but shall not be limited to construction, reconstruction, recondi-53 tioning and preservation, preventive maintenance, and the acquisi-54 tion of property. With the approval of the director of the budget, the commissioner of 55 56 transportation is authorized to enter into agreements with any muni-57 cipality to finance local bridge projects through state nonfederally 58 aided highway funds appropriated herein when the use of federal aid 59 funds for such local bridge projects would not be cost effective and 60 the federal aid and state matching funds saved as a result of the 61 use of nonfederal aid funds for local bridge projects are made 62 available for bridge projects on the state highway system. The total

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

amount of non-federally aided highway funds made available for local 1 bridge projects from this appropriation shall not exceed \$2,500,000 2 3 in state fiscal year 2008-09. The items shown in the schedule below shall be for projects with a 4 5 common purpose and may be interchanged without limitation subject to 6 the approval of the director of the budget (17020822) (53164) 7 539,352,000 (re. \$14,075,000) 8 SCHEDULE 9 10 11 PERSONAL SERVICE 12 13 Personal service--regular 926,000 14 Holiday/overtime compensation 1,074,000 15 Amount available for person-16 al service 2,000,000 17 18 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 NONPERSONAL SERVICE 20 21 22 Supplies and materials 1,283,000 23 Travel 3,000 24 Contractual services 7,833,000 25 Equipment 3,881,000 26 27 Amount available for nonper-28 sonal service 13,000,000 29 -----30 MAINTENANCE UNDISTRIBUTED 31 32 33 Highway and Bridge Construcion and Preventive Maintenance ... 524,352,000 34 35 -----36 Amount available for mainte-37 nance undistributed 524,352,000 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 539,352,000 40 _____ 41 By chapter 55, section 1, of the laws of 2007: 42 For the payment of the costs, including the payment of liabilities 43 incurred prior to April 1, 2007, of state highways, parkways, bridg-44 es, the New York State Thruway, Indian reservation roads, and facil-45 ities for which the responsibility is vested with the state depart-46 ment of transportation including work appurtenant and ancillary 47 48 thereto, the cost of administrative services of the department of 49 transportation and the cost of services provided by private firms; 50 including the costs of preventive maintenance on state roads and 51 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 52 of the highway law for contractual preventive maintenance services 53 provided by private firms; and including but not limited to the 54 preparation of designs, plans, specifications and estimates; 55 construction management and supervision, and appraisals, surveys, 56 testing and environmental impact statements for transportation 57 projects. Project costs funded from this appropriation may include 58 but shall not be limited to construction, reconstruction, recondi-59 tioning and preservation, preventive maintenance, and the acquisi-60 tion of property. With the approval of the director of the budget, the commissioner of 61

transportation is authorized to enter into agreements with any muni-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

cipality to finance local bridge projects through state nonfederally 1 aided highway funds appropriated herein when the use of federal aid 2 3 funds for such local bridge projects would not be cost effective and 4 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 5 6 7 amount of non-federally aided highway funds made available for local 8 bridge projects from this appropriation shall not exceed \$2,500,000 9 in state fiscal year 2007-2008. The items shown in the schedule below shall be for projects with a 10 11 common purpose and may be interchanged without limitation subject to 12 the approval of the director of the budget (17020722) (53164) 13 520,505,000 (re. \$1,594,000) 14 SCHEDULE 15 16 17 PERSONAL SERVICE 18 Personal service--regular 463,000 19 20 Holiday/overtime compensation 537,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 Amount available for person-23 al service 1,000,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 26 NONPERSONAL SERVICE 27 28 Supplies and materials 1,184,000 29 Travel 3,000 30 Contractual services 7,231,000 31 Equipment 3,582,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 Amount available for nonper-34 sonal service 12,000,000 35 -----36 37 MAINTENANCE UNDISTRIBUTED 38 39 Highway Bridge and Construction and Preventive 40 41 Maintenance 507,505,000 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Amount available for mainte-44 nance undistributed 507,505,000 45 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 520,505,000 46 47 _____ 48 49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 50 section 1, of the laws of 2008: 51 For the payment of the costs, including the payment of liabilities 52 incurred prior to April 1, 2006, of state highways, parkways, bridg-53 es, the New York State Thruway, Indian reservation roads, and facil-54 ities for which the responsibility is vested with the state depart-55 ment of transportation including work appurtenant and ancillary 56 thereto, the cost of administrative services of the department of 57 transportation and the cost of services provided by private firms; 58 including the costs of preventive maintenance on state roads and 59 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 60 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 61 62 preparation of designs, plans, specifications and estimates;

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

construction management and supervision, and appraisals, surveys, 1 testing and environmental impact statements for transportation 2 projects. Project costs funded from this appropriation may include 3 4 but shall not be limited to construction, reconstruction, recondi-5 tioning and preservation, preventive maintenance, and the acquisi-6 tion of property. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 9 10 aided highway funds appropriated herein when the use of federal aid 11 funds for such local bridge projects would not be cost effective and 12 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 13 14 amount of non-federally aided highway funds made available for local 15 bridge projects from this appropriation shall not exceed \$2,500,000 16 in state fiscal year 2006-2007. 17 18 The items shown in the schedule below shall be for projects with a 19 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 20 667,502,000 (re. \$3,923,000) 21 22 SCHEDULE 23 24 and Bridge 25 Highway Construction 457,502,000 26 27 28 Preventive Maintenance 210,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 29 30 667,502,000 31 _____ 32 33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: 34 35 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, 36 37 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 38 39 department of transportation including work appurtenant and ancil-40 lary thereto, the cost of administrative services of the department 41 of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads 42 and bridges as defined in paragraph (a) of subdivision 1 of section 43 44 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to 45 the preparation of designs, plans, specifications and estimates; 46 construction management and supervision, and appraisals, surveys, 47 48 testing and environmental impact statements for transportation 49 projects. Project costs funded from this appropriation may include 50 but shall not be limited to construction, reconstruction, recondi-51 tioning and preservation, preventive maintenance, and the acquisi-52 tion of property. 53 The funds made available through this appropriation shall be utilized 54 for the payment of the costs of eliqible projects in accordance with 55 a memorandum of understanding entered into between the governor, the 56 majority leader of the senate and the speaker of the assembly, or 57 their designees. 58 With the approval of the director of the budget, the commissioner of 59 transportation is authorized to enter into agreements with any muni-60 cipality to finance local bridge projects through state nonfederally 61 aided highway funds appropriated herein when the use of federal aid 62 funds for such local bridge projects would not be cost effective and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the federal aid and state matching funds saved as a result of the 1 use of nonfederal aid funds for local bridge projects are made 2 3 available for bridge projects on the state highway system. The total 4 amount of non-federally aided highway funds made available for local 5 bridge projects from this appropriation shall not exceed \$2,500,000 6 in state fiscal year 2005-2006. 7 The items shown in the schedule below shall be for projects with a 8 common purpose and may be interchanged without limitation subject to 9 the approval of the director of the budget (17020522) (53164)10 ... 604,125,000 (re. \$2,498,000) . . . 11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 12 13 section 1, of the laws of 2006: For the payment of the costs, including the payment of liabilities 14 incurred prior to April 1, 2004, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-15 16 17 ities for which the responsibility is vested with the state depart-18 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department 19 of transportation and the cost of services provided by private firms, 20 including but not limited to the preparation of designs, plans, 21 specifications and estimates; construction management and super-22 vision; and appraisals, surveys, testing and environmental impact 23 statements for transportation projects. Project costs funded from 24 25 this appropriation may include but shall not be limited to 26 construction, reconstruction, reconditioning and preservation, and 27 the acquisition of property. 28 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 31 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 32 33 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 36 amount of non-federally aided highway funds made available for local 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 2004-2005 (17020422) (53164) 39 380,000,000 (re. \$17,952,000) 40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 41 42 section 1, of the laws of 2007: 43 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law including personal services, nonper-46 services, fringe benefits and the contractual services 47 sonal provided by private firms. Such costs shall not include the costs 48 49 of vehicles under 8,500 pounds without the prior approval of the 50 director of the budget. 51 The items shown in the schedule below shall be for projects with a 52 common purpose and may be interchanged without limitation subject to 53 the approval of the director of the budget (17040422) (53261) 54 ... 331,260,000 (re. \$1,093,000) . . . 55 56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 57 section 1, of the laws of 2005: 58 For the payment of the costs, including the payment of liabilities 59 incurred prior to April 1, 2003, of state highways, parkways, bridg-60 es, the New York State Thruway, Indian reservation roads, and facil-61 ities for which the responsibility is vested with the state depart-62 ment of transportation including work appurtenant and ancillary

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

thereto, the cost of administrative services of the department of 1 transportation and the cost of services provided by private firms, 2 3 including but not limited to the preparation of designs, plans, 4 specifications and estimates; construction management and super-5 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 6 7 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. With the approval of the director of the budget, the commissioner of 10 11 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 12 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 16 available for bridge projects on the state highway system. The total 17 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 20 in state fiscal year 2003-2004 (17020322) (53164) 21 370,000,000 (re. \$3,896,000) 22 23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005: 24 25 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state 26 27 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-28 29 sonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of 30 vehicles under 8,500 pounds without the prior approval of the direc-31 32 tor of the budget. The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 35 the approval of the director of the budget (17040322) (53261) ... 317,684,000 (re. \$2,106,000) 36 . . . 37 38 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 39 section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2002, of state highways, parkways, bridg-41 es, the New York State Thruway, Indian reservation roads, and facil-42 43 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 44 thereto and the payment of reimbursements to the engineering 45 services fund for the cost of administrative services of the depart-46 ment of transportation and the cost of services provided by private 47 48 firms, including but not limited to the preparation of designs, 49 plans, specifications and estimates; construction management and 50 supervision; and appraisals, surveys, testing and environmental 51 impact statements for transportation projects. Project costs funded 52 from this appropriation may include but shall not be limited to 53 construction, reconstruction, reconditioning and preservation, and 54 the acquisition of property. 55 With the approval of the director of the budget, the commissioner of 56 transportation is authorized to enter into agreements with any muni-57 cipality to finance local bridge projects through state nonfederally 58 aided highway funds appropriated herein when the use of federal aid 59 funds for such local bridge projects would not be cost effective and 60 the federal aid and state matching funds saved as a result of the 61 use of non-federal aid funds for local bridge projects are made 62 available for bridge projects on the state highway system. The total

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

amount of non-federally aided highway funds made available for local 1 bridge projects from this appropriation shall not exceed \$2,500,000 2 in state fiscal year 2002-2003 (17020222) (53164) 3 4 1,042,107,000 (re. \$2,367,000) 5 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 6 7 8 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual 9 services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the 10 11 12 director of the budget (17040222) (53260) 13 330,132,036 (re. \$20,517,000) 14 SCHEDULE 15 16 17 Personal service 47,600,000 18 Nonpersonal service 41,391,000 19 Maintenance undistributed 20 For expenses of highway maintenance 87,193,000 21 For the costs of the contract services provided by private firms performing 22 23 preventive maintenance 153,948,036 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 Available for maintenance undistributed 245,153,036 26 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 27 330,132,036 28 _____ 29 30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 31 For the payment of the costs, including the payment of liabilities 32 33 incurred prior to April 1, 2001, of state highways, parkways, bridg-34 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-35 36 ment of transportation including work appurtenant and ancillary 37 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-38 39 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 40 plans, specifications and estimates; construction management and 41 42 supervision; and appraisals, surveys, testing and environmental 43 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 44 construction, reconstruction, reconditioning and preservation, and 45 the acquisition of property. 46 With the approval of the director of the budget, the commissioner of 47 48 transportation is authorized to enter into agreements with any muni-49 cipality to finance local bridge projects through state nonfederally 50 aided highway funds appropriated herein when the use of federal aid 51 funds for such local bridge projects would not be cost effective and 52 the federal aid and state matching funds saved as a result of the 53 use of non-federal aid funds for local bridge projects are made 54 available for bridge projects on the state highway system. The total 55 amount of non-federally aided highway funds made available for local 56 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) 57 58 1,069,754,000 (re. \$128,215,000) 59 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state 60 61 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of 1 2 3 vehicles under 8,500 pounds without the prior approval of the direc-4 tor of the budget (17040122) (53261) 5 330,864,000 (re. \$14,693,000) 6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 7 8 section 1, of the laws of 2003: 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2000, of state highways, parkways, bridg-11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 14 services fund for the cost of administrative services of the depart-15 ment of transportation and the cost of services provided by private 16 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 17 18 and 19 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 20 from this appropriation may include but shall not be limited to 21 construction, reconstruction, reconditioning and preservation, and 22 23 the acquisition of property. With the approval of the director of the budget, the commissioner of 24 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state nonfederally 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and 29 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 34 in state fiscal year 2000-2001 (17020022) (53164) 35 943,841,000 (re. \$4,535,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 36 37 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law including personal services, nonper-40 sonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) 41 42 328,297,000 (re. \$139,000) 43 By chapter 55, section 1, of the laws of 1999: 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 1999, of state highways, parkways, bridg-46 es, the New York State Thruway, Indian reservation roads, and facil-47 48 ities for which the responsibility is vested with the state depart-49 ment of transportation including work appurtenant and ancillary 50 thereto and the payment of reimbursements to the engineering 51 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 52 53 firms, including but not limited to the preparation of designs, 54 plans, specifications and estimates; construction management and 55 supervision; and appraisals, surveys, testing and environmental 56 impact statements for transportation projects. Project costs funded 57 from this appropriation may include but shall not be limited to 58 construction, reconstruction, reconditioning and preservation, and 59 the acquisition of property. 60 With the approval of the director of the budget, the commissioner of

61 transportation is authorized to enter into agreements with any muni-62 cipality to finance local bridge projects through state nonfederally

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

aided highway funds appropriated herein when the use of federal aid 1 funds for such local bridge projects would not be cost effective and 2 3 the federal aid and state matching funds saved as a result of the 4 use of nonfederal aid funds for local bridge projects are made 5 available for bridge projects on the state highway system. The total 6 amount of non-federally aided highway funds made available for local 7 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) 8 9 845,000,000 (re. \$7,567,000) 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 11 12 section 1, of the laws of 2003: 13 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-14 15 16 ities for which the responsibility is vested with the state depart-17 ment of transportation including work appurtenant and ancillary 18 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-19 20 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 22 23 24 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 27 the acquisition of property (17029922) (53164) 28 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 29 30 roads and bridges as defined in paragraph (a) of subdivision 1 of 31 section 10-d of the highway law including personal services, nonper-32 33 sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) 34 35 346,818,000 (re. \$596,000) 36 37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 38 section 1, of the laws of 2003: 39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-40 41 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-42 43 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 44 services fund for the cost of administrative services of the depart-45 ment of transportation and the cost of services provided by private 46 47 firms, including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing and environmental 50 impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 (re. \$6,033,000) 51 52 For the payment of costs, including the payment of liabilities 53 incurred prior to April 1, 1998, of preventive maintenance on state 54 roads and bridges as defined in paragraph (a) of subdivision 1 of 55 section 10-d of the highway law including personal services, nonper-56 sonal services, fringe benefits and the contractual services 57 provided by private firms (17049822) (53261) 58 345,011,000 (re. \$2,153,000) 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: 2 3 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridg-4 5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 7 8 thereto and the payment of reimbursements to the engineering 9 services fund for the cost of administrative services of the depart-10 ment of transportation and the cost of services provided by private 11 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 12 13 14 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 15 16 construction, reconstruction, reconditioning and preservation, and 17 the acquisition of property. 18 With the approval of the director of the budget, the commissioner of 19 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 20 aided highway funds appropriated herein when the use of federal aid 21 funds for such local bridge projects would not be cost effective and 22 23 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 24 available for bridge projects on the state highway system. The total 25 26 amount of non-federally aided highway funds made available for local 27 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) (53164) 28 29 915,748,000 (re. \$4,213,000) For the payment of costs, including the payment of liabilities 30 incurred prior to April 1, 1997, of preventive maintenance on state 31 roads and bridges as defined in paragraph (a) of subdivision 1 of 32 33 section 10-d of the highway law including personal services, nonper-34 sonal services, fringe benefits and the contractual services 35 provided by private firms. The items shown in the project schedule below shall be for projects 36 37 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 38 39 (53261) 278,668,000 (re. \$1,872,000) 40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 41 295, part A, section 1, of the laws of 2001: 42 For the payment of the costs, including the payment of liabilities 43 incurred prior to April 1, 1996, of state highways, parkways, bridg-44 es, the New York State Thruway, Indian reservation roads, and facil-45 ities for which the responsibility is vested with the state depart-46 ment of transportation including work appurtenant and ancillary 47 thereto and the payment of reimbursements to the engineering 48 49 services fund for the cost of administrative services of the depart-50 ment of transportation and the cost of services provided by private 51 firms, including but not limited to the preparation of designs, 52 plans, specifications and estimates; construction management and 53 supervision; and appraisals, surveys, testing and environmental 54 impact statements for transportation projects (17029622) (53164) 55 ... 779,430,000 (re. \$952,000) . . . 56 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 57 58 section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities 59 60 incurred prior to April 1, 1995, of state highways, parkways, bridg-61 es, the New York State Thruway, Indian reservation roads, and facil-

ities for which the responsibility is vested with the state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment of transportation including work appurtenant and ancillary 1 thereto and the payment of reimbursements to the engineering 2 3 services fund for the cost of administrative services of the depart-4 ment of transportation and the cost of services provided by private 5 including but not limited to the preparation of designs, firms, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing and environmental 8 impact statements for transportation projects. Project costs funded 9 from this appropriation may include but shall not be limited to 10 construction, reconstruction, reconditioning and preservation, and 11 the acquisition of property. With the approval of the director of the budget, the commissioner of 12 13 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 18 available for bridge projects on the state highway system. The total 19 amount of non-federally aided highway funds made available for local 20 21 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) (53164) 22 23 880,323,000 (re. \$21,803,000) 24 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 25 section 1, of the laws of 1996: 26 27 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 30 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 31 32 thereto and the payment of reimbursements to the engineering 33 services fund for the cost of administrative services of the depart-34 ment of transportation and the cost of services provided by private 35 firms, including but not limited to the preparation of designs, 36 plans, specifications and estimates; construction management and 37 supervision; and appraisals, surveys, testing and environmental 38 impact statements for transportation projects. Project costs funded 39 from this appropriation may include but shall not be limited to 40 construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property. With the approval of the director of the budget, the commissioner of 42 transportation is authorized to enter into agreements with any muni-43 cipality to finance local bridge projects through state nonfederally 44 aided highway funds appropriated herein when the use of federal aid 45 funds for such local bridge projects would not be cost effective and 46 47 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 48 49 available for bridge projects on the state highway system. The total 50 amount of non-federally aided highway funds made available for local 51 bridge projects from this appropriation shall not exceed \$2,500,000 52 in state fiscal year 1994-95 (17029422) (53164) 53 1,095,524,000 (re. \$9,581,000) 54 55 By chapter 54, section 1, of the laws of 1993, as amended by chapter 56 295, part A, section 1, of the laws of 2001: 57 For the payment of the costs, including the payment of liabilities 58 incurred prior to April 1, 1993, of state highways, parkways, bridg-59 es, the New York State Thruway, Indian reservation roads, and facil-60 ities for which the responsibility is vested with the state depart-61 ment of transportation including work appurtenant and ancillary

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	thereto. Project costs funded from this appropriation may include
2	but shall not be limited to construction, reconstruction, recondi-
3	tioning and preservation, and the acquisition of property.
4	With the approval of the director of the budget, the commissioner of
5	transportation is authorized to enter into agreements with any muni-
6	cipality to finance local bridge projects through state nonfederally
7	aided highway funds appropriated herein when the use of federal aid
8	funds for such local bridge projects would not be cost effective.
9	Federal aid and state matching funds saved as a result of the use of
10	non-federal aid funds for local bridge projects shall be made avail-
11	able for bridge projects on the state highway system. The total
12	amount of non-federally aided highway funds made available to local
13	bridge projects shall not exceed \$2,500,000 in state fiscal year
14	1993-94.
15	For the payment of reimbursements to the engineering services fund for
16	the cost of administrative services of the department of transporta-
17	tion and the cost of services provided by private firms, including
18	but not limited to the preparation of designs, plans, specifications
19	and estimates; construction management and supervision; and
20	appraisals, surveys, testing and environmental impact statements for
21	transportation projects (17029322) (53164)
22	1,042,787,000 (re. \$3,753,000)
23	
24	By chapter 54, section 1, of the laws of 1992:
25	For the payment of the costs, including the payment of liabilities
26	incurred prior to April 1, 1992, of state highways, parkways, bridg-
27	es, the New York State Thruway, Indian reservation roads, and facil-
28	ities for which the responsibility is vested with the state depart-
29	ment of transportation including work appurtenant and ancillary
30	thereto. Project costs funded from this appropriation may include
31	but shall not be limited to construction, reconstruction, recondi-
32	tioning and preservation, and the acquisition of property.
33	With the approval of the director of the budget, the commissioner of
34	transportation is authorized to enter into agreements with any muni-
35	cipality to finance local bridge projects through state nonfederally
36	aided highway funds appropriated herein when the use of federal aid
37	funds for such local bridge projects would not be cost effective.
38	Federal aid and state matching funds saved as a result of the use of
39	non-federal aid funds for local bridge projects shall be made avail-
40	able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local
41 42	
42 43	bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.
43 44	For the payment of reimbursements to the engineering services fund for
44 45	the cost of the contract services provided by private firms, includ-
45 46	ing but not limited to the preparation of designs, plans, specifica-
40 47	tions and estimates; construction management and supervision; and
48	appraisals, surveys, testing and environmental impact statements for
49	transportation projects (17029222) (53164)
49 50	208,855,000
51	203,055,000
52	Capital Projects Funds - Other
53	Dedicated Highway and Bridge Trust Fund
53 54	Highway and Bridge Capital Account - 30051
55	Preparation of Plans Purpose
56	reparation of frame rathone
57	Capital Project Management and Traffic and Safety
58	rejeet handjemente and rearrie and bareer
59	By chapter 54, section 1, of the laws of 2019:
60	For capital project management and traffic and safety, including
61	personal services, nonpersonal services, fringe benefits, and the
62	contract services provided by private firms (53263).

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Personal service (17P11930) (50000) 1 45,510,000 (re. \$24,946,000) 2 Nonpersonal service (17P41930) (57050) ... 122,000 (re. \$86,000) Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. \$15,791,000) 3 4 5 Indirect costs (17P91930) (58850) ... 1,766,000 (re. \$974,000) 6 By chapter 54, section 1, of the laws of 2018: 7 8 For capital project management and traffic and safety, including 9 personal services, nonpersonal services, fringe benefits, and the 10 contract services provided by private firms (53263). 11 Personal service (17P11830) (50000) 44,171,000 (re. \$1,188,000) 12 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$35,000) Fringe benefits (17P81830) (60090) ... 28,053,000 (re. \$143,000) 13 14 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$5,000) 15 16 By chapter 54, section 1, of the laws of 2017: 17 18 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 19 contract services provided by private firms (53263). 20 Personal service (17P11730) (50000) 21 43,426,000 (re. \$1,886,000) 22 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$38,000) Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000) 23 24 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$33,000) 25 26 27 By chapter 55, section 1, of the laws of 2016: 28 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 29 contract services provided by private firms (53263). 30 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000) 31 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$47,000) 32 33 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$27,000) 34 35 By chapter 54, section 1, of the laws of 2015: 36 For capital project management and traffic and safety, including 37 personal services, nonpersonal services, fringe benefits, and the 38 contract services provided by private firms (53263). 39 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000) 40 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000) 41 42 43 By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including 44 personal services, nonpersonal services, fringe benefits, and the 45 contract services provided by private firms (53263). 46 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000) 47 48 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$40,000) Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) 49 50 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000) 51 52 By chapter 54, section 1, of the laws of 2013: 53 For capital project management and traffic and safety, including 54 personal services, nonpersonal services, fringe benefits, and the 55 contract services provided by private firms (53263). 56 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000) 57 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000) 58 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including 2 3 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 4 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000) 5 6 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000) 7 8 9 By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including 10 personal services, nonpersonal services, fringe benefits and the 11 12 contract services provided by private firms (17H21130) (53263) 13 58,657,000 (re. \$259,000) 14 PERSONAL SERVICE 15 16 Personal service--regular 38,037,000 17 18 Holiday/overtime compensation 919,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 Amount available for personal service 38,956,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 2.2 23 24 NONPERSONAL SERVICE 25 26 Supplies and materials 61,000 27 Travel 121,000 28 Contractual services 57,000 29 Equipment 15,000 30 Fringe benefits 18,068,000 31 Indirect costs 1,379,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 32 33 Amount available for nonpersonal service 19,701,000 34 35 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 36 58,657,000 37 _____ 38 39 Department Management and Administration 40 41 By chapter 54, section 1, of the laws of 2019: For department management and administration including personal 42 43 services, nonpersonal services, fringe benefits and the contract 44 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 45 Interchange and Transfer Authority and the IT Interchange and 46 Transfer Authority as defined in the 2019-20 state fiscal year state 47 48 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 49 50 part of this appropriation as if fully stated (53262). 51 Personal service (17A11930) (50000) 52 31,415,000 (re. \$16,704,000) 53 Nonpersonal service (17A41930) (57050) 54 33,354,000 (re. \$28,882,000) 55 Fringe benefits (17A81930) (60090) ... 20,062,000 .. (re. \$11,490,000) 56 Indirect costs (17A91930) (58850) ... 1,078,000 (re. \$618,000) 57 58 By chapter 54, section 1, of the laws of 2018: For department management and administration including personal 59 services, nonpersonal services, fringe benefits and the contract 60 61 services provided by private firms. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS 1 Interchange and Transfer Authority and the IT Interchange and Trans-2 fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the 3 4 5 division of the budget, are deemed fully incorporated herein and a 6 part of this appropriation as if fully stated (53262). 7 Personal service (17A11830) (50000) 8 31,604,000 (re. \$786,000) Nonpersonal service (17A41830) (57050) 9 10 33,363,000 (re. \$10,116,000) Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$160,000) 11 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000) 12 13 14 By chapter 54, section 1, of the laws of 2017: department management and administration including personal 15 For services, nonpersonal services, fringe benefits and the contract 16 17 services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state 20 operations appropriation for the budget division program of the 21 division of the budget, are deemed fully incorporated herein and a 22 23 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41730) (57050) 24 33,363,000 (re. \$11,305,000) 25 Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$172,000) 26 27 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000) 28 29 By chapter 55, section 1, of the laws of 2016: department management and administration including personal 30 For services, nonpersonal services, fringe benefits and the contract 31 services provided by private firms. 32 Notwithstanding any other provision of law to the contrary, the OGS 33 Interchange and Transfer Authority and the IT Interchange and Trans-34 35 fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the 36 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (53262). 39 Nonpersonal service (17A41630) (57050) 40 31,919,000 (re. \$11,150,000) Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000) 41 42 43 By chapter 54, section 1, of the laws of 2015: For department management and administration including personal 44 services, nonpersonal services, fringe benefits and the contract 45 services provided by private firms. 46 Notwithstanding any other provision of law to the contrary, the OGS 47 48 Interchange and Transfer Authority and the IT Interchange and Trans-49 fer Authority as defined in the 2015-16 state fiscal year state 50 operations appropriation for the budget division program of the 51 division of the budget, are deemed fully incorporated herein and a 52 part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050) 53 54 31,919,000 (re. \$6,344,000) 55 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000) 56 Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000) 57 58 By chapter 54, section 1, of the laws of 2014: For department management and administration including personal 59 services, nonpersonal services, fringe benefits and the contract 60 61 services provided by private firms. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2014-15 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Nonpersonal service (17A41430) (57050)
8	27,982,000 (re. \$418,000)
9	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
10	
11	By chapter 54, section 1, of the laws of 2013:
12	For department management and administration including personal
13	services, nonpersonal services, fringe benefits and the contract
14	services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2013-14 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53262).
20	Nonpersonal service (17A41330) (57050)
22	33,102,000 (re. \$366,000)
22	33,102,000 (IE. \$366,000)
	Du chapter 54 costion 1 of the lour of 2012
24	By chapter 54, section 1, of the laws of 2012:
25	For department management and administration including personal
26	services, nonpersonal services, fringe benefits and the contract
27	services provided by private firms.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority, the IT Interchange and Transfer
30	Authority, and the Call Center Interchange and Transfer Authority as
31	defined in the 2012-13 state fiscal year state operations appropri-
32	ation for the budget division program of the division of the budget,
33	are deemed fully incorporated herein and a part of this appropri-
34	ation as if fully stated (53262).
35	Nonpersonal service (17A41230) (57050)
36	40,300,000 (re. \$386,000)
37	
38	By chapter 54, section 1, of the laws of 2011:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000 (re. \$12,208,000)
43	
44	PERSONAL SERVICE
45	
46	Personal serviceregular 42,593,000
47	Temporary service
48	Holiday/overtime compensation 1,261,000
49	
50	Amount available for person-
51	al service
52	
53	NONPERSONAL SERVICE
54	
55	Supplies and materials 1,845,000
56	Travel 4,570,000
57	Contractual services
58	Equipment
59	Fringe benefits
60	Indirect costs
61	
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Amount available for nonper-2 sonal service 67,670,000 3 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 112,348,000 4 5 _____ 6 7 By chapter 55, section 1, of the laws of 2010: or department management and administration including personal services, nonpersonal services, fringe benefits and the contract 8 For 9 services provided by private firms (17H51030) (53262) 10 11 122,040,000 (re. \$9,237,000) 12 13 PERSONAL SERVICE 14 15 Personal service--regular 47,325,000 16 Temporary service 916,000 Holiday/overtime compensation 1,401,000 17 18 -----19 Amount available for person-2.0 al service 49,642,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 2.2 23 NONPERSONAL SERVICE 24 25 Supplies and materials 2,050,000 26 Travel 5,078,000 27 Contractual services 39,952,000 28 Equipment 200,000 29 Fringe benefits 23,332,000 30 Indirect costs 1,786,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 Amount available for nonper-33 sonal service 72,398,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 122,040,000 36 _____ 37 38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 39 section 1, of the laws of 2010: For department management and administration including personal 40 services, nonpersonal services, fringe benefits and the contract 41 services provided by private firms (17H50930) (53262) 42 43 122,554,000 (re. \$3,037,000) 44 PERSONAL SERVICE 45 46 47 Personal service--regular 47,005,000 48 Temporary service 911,000 49 Holiday/overtime compensation 1,394,000 50 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 51 Amount available for person-52 al service 49,310,000 53 54 NONPERSONAL SERVICE 55 56 57 Supplies and materials 2,506,000 58 Travel 5,622,000 59 Contractual services 40,222,000 60 Equipment 427,000 61 Fringe benefits 22,538,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Indirect costs 1,929,000 2 3 Amount available for nonper-4 sonal service 73,244,000 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 6 122,554,000 7 _____ 8 9 Design and Construction 10 11 By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal 12 services, and fringe benefits, including, but not limited to, the 13 preparation of designs, plans, specifications and estimates; 14 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 15 16 17 18 inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state 19 20 21 operations appropriation for the budget division program of the 2.2 division of the budget, are deemed fully incorporated herein and a 23 part of this appropriation as if fully stated (53166). 24 25 Personal service (17E11930) (50000) 277,832,000 (re. \$182,408,000) 26 27 Nonpersonal service (17E41930) (57050) 28 10,741,000 (re. \$8,350,000) Fringe benefits (17E81930) (60090) 29 30 144,369,000 (re. \$84,915,000) Indirect costs (17E91930) (58850) ... 8,897,000 (re. \$5,233,000) 31 For the costs of the contract services provided by private firms 32 33 including, but not limited to, the preparation of designs, plans, 34 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 35 36 impact statements for transportation projects (53105). 37 Nonpersonal service (17EP1930) (57050) 38 199,520,000 (re. \$199,520,000) 39 40 By chapter 54, section 1, of the laws of 2018: 41 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 42 43 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 44 testing, and environmental impact statements for transportation 45 projects, and for suballocation of \$575,000 to the office of the 46 47 inspector general. 48 Notwithstanding any other provision of law to the contrary, the OGS 49 Interchange and Transfer Authority and the IT Interchange and Trans-50 fer Authority as defined in the 2018-19 state fiscal year state 51 operations appropriation for the budget division program of the 52 division of the budget, are deemed fully incorporated herein and a 53 part of this appropriation as if fully stated (53166). 54 Personal service (17E11830) (50000) 55 257,419,000 (re. \$46,684,000) Nonpersonal service (17E41830) (57050) 56 57 10,741,000 (re. \$1,978,000) 58 Fringe benefits (17E81830) (60090) 59 142,816,000 (re. \$1,931,000) Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$173,000) 60 For the costs of the contract services provided by private firms 61 including, but not limited to, the preparation of designs, plans, 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 1 2 3 statements for transportation projects (53105). 4 Nonpersonal service (17EP1830) (57050) 5 199,520,000 (re. \$159,613,000) 6 By chapter 54, section 1, of the laws of 2017: 7 8 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 9 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 12 projects, and for suballocation of \$575,000 to the office of the 13 14 inspector general. Notwithstanding any other provision of law to the contrary, the OGS 15 Interchange and Transfer Authority and the IT Interchange and Trans-16 17 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 18 division of the budget, are deemed fully incorporated herein and a 19 part of this appropriation as if fully stated (53166). 20 Personal service (17E11730) (50000) 21 248,470,000 (re. \$69,730,000) 22 Nonpersonal service (17E41730) (57050) 23 10,741,000 (re. \$2,210,000) 24 Fringe benefits (17E81730) (60090) 25 123,448,000 (re. \$27,214,000) 26 Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$1,312,000) For the costs of the contract services provided by private firms 27 28 including, but not limited to, the preparation of designs, plans, 29 specifications and estimates; construction management and super-30 vision; and appraisals, surveys, testing, and environmental impact 31 statements for transportation projects (53105). 32 33 Nonpersonal service (17EP1730) (57050) 199,520,000 (re. \$64,481,000) 34 35 By chapter 55, section 1, of the laws of 2016: 36 37 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 38 39 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 40 testing, and environmental impact statements for transportation 41 projects, and for suballocation of \$575,000 to the office of the 42 43 inspector general. Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Trans-45 fer Authority as defined in the 2016-17 state fiscal year state 46 47 operations appropriation for the budget division program of the 48 division of the budget, are deemed fully incorporated herein and a 49 part of this appropriation as if fully stated (53166). 50 Personal service (17E11630) (50000) 51 244,387,000 (re. \$68,437,000) 52 Nonpersonal service (17E41630) (57050) 53 10,565,000 (re. \$2,667,000) 54 Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$304,000) 55 Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$209,000) 56 For the costs of the contract services provided by private firms 57 including, but not limited to, the preparation of designs, plans, 58 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 59 60 statements for transportation projects (53105). Nonpersonal service (17EP1630) (57050) 61 62 198,564,000 (re. \$49,108,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal 2 3 services, and fringe benefits, including, but not limited to, the 4 preparation of designs, plans, specifications and estimates; 5 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 6 7 projects, and for suballocation of \$175,000 to the office of the 8 inspector general (53166). 9 Nonpersonal service (17E41530) (57050) 10 10,413,000 (re. \$876,000) Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000) 11 Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000) For the costs of the contract services provided by private firms 12 13 including, but not limited to, the preparation of designs, plans, 14 specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 15 16 17 statements for transportation projects (53105). 18 Nonpersonal service (17EP1530) (57050) 19 137,778,000 (re. \$15,637,000) 20 By chapter 54, section 1, of the laws of 2014: 21 For engineering services, including personal services, nonpersonal 22 services, and fringe benefits, including, but not limited to, the 23 24 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 25 testing, and environmental impact statements for transportation 26 27 projects, and for suballocation of \$175,000 to the office of the 28 inspector general (53166). Nonpersonal service (17E41430) (57050) 29 30 10,159,000 (re. \$177,000) Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000) 31 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000) For the costs of the contract services provided by private firms 32 33 including, but not limited to, the preparation of designs, plans, 34 35 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 36 37 statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050) 38 39 118,015,000 (re. \$10,479,000) 40 41 By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal 42 43 services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation 46 47 projects, and for suballocation of \$175,000 to the office of the 48 inspector general (53166). 49 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$274,000) 50 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000) 51 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000) 52 For the costs of the contract services provided by private firms 53 including, but not limited to, the preparation of designs, plans, 54 specifications and estimates; construction management and super-55 vision; and appraisals, surveys, testing, and environmental impact 56 statements for transportation projects (53105). 57 Nonpersonal service (17EP1330) (57050) 58 119,003,000 (re. \$13,925,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: 2 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 5 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-ment and supervision; and appraisals, surveys, testing, and environ-6 7 8 mental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). 9 Nonpersonal service (17E41230) (57050) 10 11 172,203,000 (re. \$18,277,000) Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000) 12 13 By chapter 54, section 1, of the laws of 2011: 14 For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-17 18 19 mental impact statements for transportation projects, and for subal-2.0 location of \$175,000 to the office of the inspector general 21 (17H11130) (53166) ... 469,901,000 (re. \$18,892,000) 2.2 23 PERSONAL SERVICE 24 25 26 Personal service--regular 185,850,000 27 Temporary service 5,280,000 28 Holiday/overtime compensation 3,985,000 -----29 Amount available for person-30 al for service 195,115,000 31 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33 34 NONPERSONAL SERVICE 35 36 Supplies and materials 802,000 37 Travel 5,959,000 38 Contractual services 1,577,000 39 Equipment 80,000 40 Fringe benefits 90,493,000 41 Indirect costs 6,907,000 42 43 Amount available for nonper-44 sonal service 105,818,000 45 46 47 CAPITAL PROJECTS 48 49 For the costs of the contract services provided by private 50 51 firms including, but not 52 limited to, the preparation 53 of designs, plans, specifi-54 cations and estimates; 55 construction management and 56 supervision; and appraisals, 57 surveys, testing, and envi-58 ronmental impact statements 59 for transportation projects: 60 61 Preliminary Design 53,827,000 62 Construction Inspection 65,280,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Bridge Inspection 15,958,000 Other Consultant Services 33,903,000 2 3 4 168,968,000 5 6 Amount available for capital projects 168,968,000 7 8 _____ 9 469,901,000 10 _____ 11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 12 13 section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal 14 services, fringe benefits and the contract services provided by 15 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-16 17 18 mental impact statements for transportation projects (17H11030) 19 (53166) ... 487,035,000 (re. \$8,752,000) 20 21 22 PERSONAL SERVICE 23 24 Personal service--regular 190,168,000 25 Temporary service 4,737,000 26 Holiday/overtime compensation 6,711,000 27 28 Amount available for personal service 201,616,000 29 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 NONPERSONAL SERVICE 33 34 Supplies and materials 876,000 35 Travel 6,657,000 36 Contractual services 1,554,000 37 Equipment 310,000 38 Fringe benefits 94,760,000 39 Indirect costs 7,256,000 40 41 Amount available for nonper-42 sonal service 111,413,000 43 44 MAINTENANCE UNDISTRIBUTED 45 46 47 For suballocation of \$175,000 48 to the office of the inspector general for services and 49 50 expenses in accordance with 51 the following: 52 Supplies and materials 44,000 53 Travel 44,000 54 Contractual services 44,000 55 Equipment 43,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 56 57 175,000 58 -----59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 For the costs of the contract services provided 2 3 by private firms including, but not limited to, 4 5 preparation the of 6 designs, plans, specifica-7 tions and estimates; 8 construction management 9 and supervision; and appraisals, surveys, test-10 ing, and environmental 11 12 impact statements for 13 transportation projects: 14 15 Preliminary Design 55,260,000 16 Construction Inspection 67,018,000 Bridge Inspection 17 16,383,000 18 Other Consultant Services 34,805,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 19 20 173,466,000 21 -----Amount available for mainte-2.2 23 nance undistributed 173,641,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 486,670,000 26 _____ 27 2.8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 29 For engineering services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by 31 private firms, including, but not limited to, the preparation of 32 33 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-34 35 mental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 (re. \$15,740,000) 36 37 PERSONAL SERVICE 38 39 40 Personal service--regular 194,006,000 41 Temporary service 4,024,000 42 Holiday/overtime compensation 6,208,000 43 Amount available for person-44 45 al service 204,238,000 46 47 48 NONPERSONAL SERVICE 49 50 Supplies and materials 412,000 51 Travel 928,000 52 Contractual services 6,367,000 53 Equipment 1,995,000 54 Fringe benefits 85,064,000 55 Indirect costs 7,992,000 56 57 Amount available for nonper-58 sonal service 102,758,000 59 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 MAINTENANCE UNDISTRIBUTED 1 2 3 For suballocation of \$175,000 to the office of 4 5 the inspector general for 6 services and expenses in 7 accordance with the 8 following: 9 10 Supplies and materials 44,000 11 Travel 44,000 12 Contractual services 44,000 13 Equipment 43,000 14 175,000 15 16 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 17 18 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti-19 20 21 mates; construction management and super-22 vision; and appraisals, surveys, testing, 23 and environmental impact statements for 24 transportation projects: 25 26 27 Preliminary Design 60,709,000 28 Construction Inspection 73,627,000 29 Bridge Inspection 17,998,000 30 Other Consultant Services 38,237,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 32 190,571,000 33 -----34 Amount available for mainte-35 nance undistributed 190,746,000 36 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 37 497,742,000 38 _____ 39 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 41 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 42 43 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 44 designs, plans, specifications and estimates; construction manage-45 ment and supervision; and appraisals, surveys, testing, and environ-46 mental impact statements for transportation projects (17H10830) 47 48 (53166) ... 677,702,000 (re. \$35,312,000) 49 50 PERSONAL SERVICE 51 52 Personal service--regular 244,058,000 54 Holiday/overtime compensation 8,077,000 55 56 Amount available for person-57 al service 255,235,000 58 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

NONPERSONAL SERVICE 1 2 3 Supplies and materials 2,976,000 Travel 10,370,000 4 Contractual services 44,067,000 5 6 Equipment 3,976,000 7 Fringe benefits 110,019,000 8 Indirect costs 10,608,000 9 -----10 Amount available for nonper-11 sonal service 182,016,000 12 13 MAINTENANCE UNDISTRIBUTED 14 15 suballocation 16 For of \$192,000 to the office of 17 the inspector general for 18 19 services and expenses in accordance with the 2.0 following: 21 2.2 23 Supplies and materials 48,000 24 Travel 48,000 25 Contractual services 48,000 26 Equipment 48,000 27 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 28 192,000 29 _____ 30 For the costs of the contract services 31 provided by private firms including, but 32 33 not limited to, the preparation of 34 designs, plans, specifications and esti-35 mates; construction management and 36 supervision; and appraisals, surveys, 37 testing, and environmental impact state-38 ments for transportation projects: 39 40 Preliminary Design 76,538,000 41 Construction Inspection 92,824,000 42 Bridge Inspection 22,691,000 43 Other Consultant Services 48,206,000 44 -----45 240,259,000 46 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 47 Amount available for mainte-48 nance undistributed 240,451,000 49 -----50 677,702,000 51 _____ 52 53 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 54 section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal 55 56 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 57 58 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-59 60 mental impact statements for transportation projects (17H10730) 61 (53166) ... 672,105,000 (re. \$19,345,000) 62

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS PERSONAL SERVICE 1 2 3 Personal service--regular 227,962,000 Temporary service 5,156,000 4 Holiday/overtime compensation 8,234,000 5 6 7 Amount available for person-8 al service 241,352,000 9 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 10 NONPERSONAL SERVICE 11 12 13 Supplies and materials 2,475,000 14 Travel 6,638,000 15 Contractual services 49,926,000 16 Equipment 7,869,000 17 Fringe benefits 116,111,000 18 Indirect costs 9,305,000 19 -----20 Amount available for nonpersonal service 192,324,000 21 2.2 -----23 MAINTENANCE UNDISTRIBUTED 24 25 26 For suballocation of 27 \$192,000 to the office of 28 the inspector general for services and expenses in 29 30 accordance with the 31 following: 32 33 Supplies and materials 48,000 34 Travel 48,000 35 Contractual services 48,000 36 Equipment 48,000 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 192,000 39 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 For the costs of the contract services provided by private firms including, but 42 not limited to, the preparation of 43 designs, plans, specifications and esti-44 mates; construction management and 45 supervision; and appraisals, surveys, 46 47 testing, and environmental impact state-48 ments for transportation projects: 49 50 Preliminary Design 75,894,000 51 Construction Inspection 92,043,000 52 Bridge Inspection 22,500,000 53 Other Consultant Services 47,800,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 54 55 238,237,000 56 -----Amount available for mainte-57 58 nance undistributed 238,429,000 59 -----672,105,000 60 61 _____ 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 2 3 For engineering services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-5 6 7 ment and supervision; and appraisals, surveys, testing, and environ-8 mental impact statements for transportation projects. 9 For suballocation of \$192,000 to the office of inspector general for 10 services and expenses including fringe benefits (17H10630) (53166) 11 ... 650,996,000 (re. \$13,534,000) 12 13 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 14 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by 16 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-17 18 19 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 20 For suballocation of \$192,000 to the office of inspector general for 21 services and expenses including fringe benefits (17H10530) (53166) 22 23 544,571,000 (re. \$10,982,000) 24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 25 section 1, of the laws of 2006: 26 27 For engineering services, including personal services, nonpersonal 28 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 29 designs, plans, specifications and estimates; construction manage-30 31 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. 32 33 For suballocation of \$192,000 to the office of inspector general for 34 services and expenses including fringe benefits (17H10430) (53166) 35 ... 514,002,000 (re. \$5,198,000) 36 37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 38 section 1, of the laws of 2006: including personal services, nonpersonal 39 For engineering services, services, fringe benefits and the contract services provided by 40 private firms, including, but not limited to, the preparation of 41 designs, plans, specifications and estimates; construction manage-42 ment and supervision; and appraisals, surveys, testing, and environ-43 44 mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for 45 46 services and expenses including fringe benefits (17H10330) (53166) 47 ... 512,475,000 (re. \$17,209,000) 48 Information Technology Projects 49 50 51 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 52 section 1, of the laws of 2010: 53 For federally eligible costs of information technology projects, 54 including personal services, nonpersonal services, fringe benefits 55 and contract services provided by private firms (17H40830) (53265) 56 57 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 PERSONAL SERVICE 1 2 Personal service--regular 1,000,000 3 4 -----5 Amount available for person-6 al service 1,000,000 7 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 8 NONPERSONAL SERVICE 9 10 11 Contractual services 13,488,000 12 Fringe benefits 477,000 13 Indirect costs 35,000 14 -----Amount available for nonper-15 16 sonal service 14,000,000 17 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 18 15,000,000 19 _____ 20 21 By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, 22 including personal services, nonpersonal services, fringe benefits 23 and contract services provided by private firms (17H40730) (53265) 24 25 ... 15,000,000 (re. \$15,000,000) 26 27 PERSONAL SERVICE 28 29 Personal service--regular 1,000,000 -----30 Amount available for person-31 al service 1,000,000 32 33 -----34 35 NONPERSONAL SERVICE 36 37 Contractual services 13,488,000 38 Fringe benefits 477,000 39 Indirect costs 35,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 40 41 Amount available for nonper-42 sonal service 14,000,000 43 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15,000,000 44 45 _____ 46 47 Real Estate 48 49 By chapter 54, section 1, of the laws of 2019: For real estate services, including personal services, nonpersonal 50 51 services, fringe benefits and the contract services provided by 52 private firms. Notwithstanding any other provision of law to the contrary, the OGS 53 Interchange and Transfer Authority and the IT Interchange and 54 Transfer Authority as defined in the 2019-20 state fiscal year state 55 56 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 57 58 part of this appropriation as if fully stated (53264). 59 Personal service (17R11930) (50000) 60 12,665,000 (re. \$7,547,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Nonpersonal service (17R41930) (57050) ... 302,000 (re. \$249,000) Fringe benefits (17R81930) (60090) ... 7,974,000 (re. \$4,783,000) 1 2 3 Indirect costs (17R91930) (58850) ... 491,000 (re. \$295,000) 4 5 By chapter 54, section 1, of the laws of 2018: For real estate services, including personal services, nonpersonal 6 7 services, fringe benefits and the contract services provided by 8 private firms. Notwithstanding any other provision of law to the contrary, the OGS 9 10 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the 11 12 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (53264). 15 Personal service (17R11830) (50000) 16 12,296,000 (re. \$1,412,000) Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$137,000) Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$782,000) 17 18 Indirect costs (17R91830) (58850) ... 488,000 (re. \$50,000) 19 20 21 By chapter 54, section 1, of the laws of 2017: For real estate services, including personal services, nonpersonal 22 services, fringe benefits and the contract services provided by 23 24 private firms. Notwithstanding any other provision of law to the contrary, the OGS 25 Interchange and Transfer Authority and the IT Interchange and Trans-26 27 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 28 division of the budget, are deemed fully incorporated herein and a 29 30 part of this appropriation as if fully stated (53264). Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000) 31 Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000) 32 Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000) 33 Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000) 34 35 36 By chapter 55, section 1, of the laws of 2016: 37 For real estate services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms. 40 Notwithstanding any other provision of law to the contrary, the OGS 41 Interchange and Transfer Authority and the IT Interchange and Trans-42 fer Authority as defined in the 2016-17 state fiscal year state 43 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (53264). 45 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000) 46 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$27,000) 47 48 Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000) Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000) 49 50 51 By chapter 54, section 1, of the laws of 2015: 52 For real estate services, including personal services, nonpersonal 53 services, fringe benefits and the contract services provided by 54 private firms (53264). Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000) 55 56 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000) 57 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000) 58 59 By chapter 54, section 1, of the laws of 2014: For real estate services, including personal services, nonpersonal 60 61 services, fringe benefits and the contract services provided by 62 private firms (53264).

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000) 1 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000) 2 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000) 3 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000) 4 5 By chapter 54, section 1, of the laws of 2013: 6 7 For real estate services, including personal services, nonpersonal 8 services, fringe benefits and the contract services provided by 9 private firms (53264). 10 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000) 11 12 By chapter 54, section 1, of the laws of 2011: 13 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 14 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000) 15 16 17 PERSONAL SERVICE 18 Personal service--regular 11,074,000 19 Holiday/overtime compensation 10,000 20 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 Amount available for person-23 al service 11,084,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 25 26 NONPERSONAL SERVICE 27 28 Supplies and materials 85,000 29 Travel 162,000 30 Contractual services 91,000 31 Equipment 1,000 32 Fringe benefits 5,141,000 33 Indirect costs 392,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Amount available for nonper-35 sonal service 5,872,000 36 37 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 38 16,956,000 39 _____ 40 41 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2012: 43 For real estate services, including personal services, nonpersonal 44 services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 45 46 47 PERSONAL SERVICE 48 49 Personal service--regular 13,355,000 50 Holiday/overtime compensation 20,000 51 52 Amount available for person-53 al service 13,375,000 54 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 55 56 NONPERSONAL SERVICE 57 58 Supplies and materials 90,000 59 Travel 172,000 61 Equipment 48,000 62 Fringe benefits 6,286,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Indirect costs 481,000 2 3 Amount available for nonpersonal service 7,173,000 4 5 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 6 20,548,000 7 _____ 8 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Preventive Maintenance Purpose 13 14 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 15 section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in 16 paragraph (a) of subdivision 1 of section 10-d of the highway law 17 including personal services, nonpersonal services, fringe benefits 18 and the contractual services provided by private firms (170594PM) 19 (53261) ... 278,439,000 (re. \$8,688,000) 2.0 21 Capital Projects Funds - Other 2.2 Dedicated Highway and Bridge Trust Fund 23 Highway and Bridge Capital Account - 30051 24 Public Transportation Purpose 25 26 27 Bus Safety 28 29 By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state 30 forces (53266). 31 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000) 32 33 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$242,000) Indirect costs (170917PT) (58850) ... 191,000 (re. \$31,000) 34 35 36 By chapter 55, section 1, of the laws of 2016: 37 For the payment of personal services and fringe benefits of state 38 forces (53266). Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) 39 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) 40 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) 41 42 43 By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state 44 forces (53266). 45 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) 46 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 47 48 49 By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state 50 51 forces (53266). 52 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) 53 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) 54 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 55 56 By chapter 54, section 1, of the laws of 2013: 57 For the payment of personal services and fringe benefits of state 58 forces in the office of passenger and freight transportation 59 (53266). Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 60 61 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 2 3 (53266). 4 5 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000) 6 7 8 By chapter 55, section 1, of the laws of 2010: 9 10 11 12 13 SCHEDULE 14 PERSONAL SERVICE 15 16 17 Personal service--regular 5,762,000 18 Holiday/overtime compensation 100,000 19 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 20 Amount available for personal service 5,862,000 21 2.2 -----23 24 NONPERSONAL SERVICE 25 26 Fringe benefits 2,839,000 27 Indirect costs 184,000 28 29 Amount available for nonpersonal service 3,023,000 30 _____ 31 32 8,885,000 33 _____ 34 35 Motor Carrier Safety 36 37 By chapter 54, section 1, of the laws of 2017: 38 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. 39 Notwithstanding any other provision of law to the contrary, the OGS 40 Interchange and Transfer Authority, and the IT Interchange and 41 Transfer Authority as defined in the 2017-18 state fiscal year state 42 operations appropriation for the budget division program of the 43 division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (54263). 45 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 46 Nonpersonal service (172417PT) (57050) 47 48 1,531,000 (re. \$693,000) 49 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000) 50 51 By chapter 55, section 1, of the laws of 2016: 52 For motor carrier safety, including personal services, nonpersonal 53 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 54 55 Interchange and Transfer Authority and the IT Interchange and Trans-56 fer Authority as defined in the 2016-17 state fiscal year state 57 operations appropriation for the budget division program of the 58 division of the budget, are deemed fully incorporated herein and a 59 part of this appropriation as if fully stated (54263). Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000) 60 Nonpersonal service (172416PT) (57050) 61 62 1,531,000 (re. \$916,000)

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000) 1 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000) 2 3 By chapter 54, section 1, of the laws of 2015: 4 5 For motor carrier safety, including personal services, nonpersonal 6 services, and fringe benefits. 7 Notwithstanding any other provision of law to the contrary, the OGS 8 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the 9 10 division of the budget, are deemed fully incorporated herein and a 11 12 part of this appropriation as if fully stated (54263). Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000) 13 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000) 14 15 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000) 16 17 18 By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. 19 20 Notwithstanding any other provision of law to the contrary, the OGS 21 Interchange and Transfer Authority and the IT Interchange and Trans-22 23 fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the 24 division of the budget, are deemed fully incorporated herein and a 25 part of this appropriation as if fully stated (54263). 26 27 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000) 28 Nonpersonal service (172414PT) (57050) 1,905,000 (re. \$1,046,000) 29 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000) 30 31 32 Rail Safety 33 34 By chapter 54, section 1, of the laws of 2017: For rail safety, including personal services, nonpersonal services, 35 and fringe benefits (54264). 36 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000) 37 38 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000) 39 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000) Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000) 40 41 42 By chapter 55, section 1, of the laws of 2016: 43 For rail safety, including personal services, nonpersonal services, 44 and fringe benefits (54264). Personal service (171116PT) (50000) ... 674,000 (re. \$173,000) 45 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000) 46 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000) 47 48 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000) 49 50 By chapter 54, section 1, of the laws of 2015: 51 For rail safety, including personal services, nonpersonal services, 52 and fringe benefits (54264). 53 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000) 54 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000) 55 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000) 56 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000) 57 58 By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, 59 60 and fringe benefits (54264). Personal service (171114PT) (50000) ... 702,000 (re. \$118,000) 61

62 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) 1 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 2 3 Capital Projects Funds - Other 4 5 Dedicated Highway and Bridge Trust Fund 6 Highway and Bridge Capital Account - 30051 7 Southern Tier Expressway Purpose 8 9 By chapter 54, section 1, of the laws of 1985: 10 For the cost of construction including land acquisition, surveys, 11 design and contract engineering for the Southern Tier Expressway as 12 defined in section 340-c of the Highway Law (17348590) (53270) 13 (re. \$2,149,000) 14 15 OTHER HIGHWAY AID (CCP) 16 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 20 Highway Aid Purpose 21 22 By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the 23 northbound side of the New England Thruway (Interstate 95) from the 24 Bronx line through the Town of Pelham, Westchester County (17369321) 25 26 (53286) ... 1,150,000 (re. \$1,150,000) 27 28 OTHER TRANSPORTATION AID (CCP) 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 Highway Aid Purpose 32 33 34 By chapter 54, section 1, of the laws of 2019: For capital grants to municipalities under the municipal streets and 35 36 highways program for repayment of eligible costs of federal aid 37 municipal street and highway projects pursuant to section 15 of 38 chapter 329 of the laws of 1991, as added by section 9 of chapter 39 of the laws of 1991, as amended. The department 330 of transportation shall provide such information to the municipalities 40 41 as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to 42 provide for the non-federal share of the cost of projects pursuant 43 to chapter 330 of the laws of 1991 or section 80-b of the highway 44 law (17MA1921) (54265) ... 39,700,000 (re. \$39,700,000) 45 For capital grants to municipalities under the consolidated local 46 street and highway improvement program: 47 48 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 49 50 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 51 as added by section 9 of chapter 330 of the laws of 1991, as purposes of 52 amended. For the computing allocations to 53 municipalities, the amount distributed pursuant to section 16 of 54 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. 55 The amount distributed pursuant to section 16-a of chapter 329 of 56 the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding 57 the provisions of any general or special law, the amounts deemed 58 distributed in accordance with section 16 of chapter 329 of the laws 59 of 1991 shall be adjusted so that such amounts will not be less than 60 86.579 percent of the "funding level" as defined in subdivision 5 of 61 section 10-c of the highway law for each such municipality. In order 62 to achieve the objectives of section 16 of chapter 329 of the laws

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	of 1991, to the extent necessary, the amounts in excess of 86.579
2	percent of the funding level to be deemed distributed to each
3	municipality under this subdivision shall be reduced in equal
4	proportion.
5	The sum of \$58,797,000 to municipalities for reimbursement of eligible
6	costs of local highway and bridge projects pursuant to sections 16
7	and 16-a of chapter 329 of the laws of 1991, as added by section 9
8	of chapter 330 of the laws of 1991, as amended. For the purposes of
9	computing allocations to municipalities, the amount distributed
10	pursuant to section 16 of chapter 329 of the laws of 1991 shall be
11	deemed to be \$19,460,000. The amount distributed pursuant to section
12	16-a of chapter 329 of the laws of 1991 shall be deemed to be
13	\$39,337,000. Notwithstanding the provisions of any general or
14	special law, the amounts deemed distributed in accordance with
15	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
16	that such amounts will not be less than 13.421 percent of the
17	
	"funding level" as defined in subdivision 5 of section 10-c of the
18	highway law for each such municipality. In order to achieve the
19	objectives of section 16 of chapter 329 of the laws of 1991, to the
20	extent necessary, the amounts in excess of 13.421 percent of the
21	funding level to be deemed distributed to each municipality under
22	this paragraph shall be reduced in equal proportion. To the extent
23	that the total of remaining payment allocations calculated herein
24	varies from \$58,797,000, the payment amounts to each locality shall
25	be adjusted by a uniform percentage so that the total payments equal
26	\$58,797,000.
	Payments shall be made on the fifteenth day of June, September,
27	
28	December and March (17CH1921) (54267)
29	438,097,000
30	
31	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
32	section 1, of the laws of 2019:
33	For capital grants to municipalities for extreme winter recovery:
34	The sum of \$65,000,000 to municipalities for reimbursement of eligible
35	costs of local highway and bridge projects pursuant to section 16-a
36	of chapter 329 of the laws of 1991, as added by section 9 of chapter
37	330 of the laws of 1991, as amended. For the purposes of computing
38	allocations to municipalities, the amount distributed pursuant to
39	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
40	be \$65,000,000. To the extent that the total of payment allocations
41	calculated herein varies from \$65,000,000, the payment amounts to
42	each locality shall be adjusted by a uniform percentage so that the
43	total payments equal \$65,000,000.
44	Payments shall be made on the fifteenth day of June, September,
45	December and March (17EW1921) (53160)
46	65,000,000 (re. \$51,212,000)
47	
	By abortor 54 agation 1 of the laws of 2019.
48	By chapter 54, section 1, of the laws of 2018:
49	For capital grants to municipalities under the municipal streets and
50	highways program for repayment of eligible costs of federal aid
51	municipal street and highway projects pursuant to section 15 of
52	chapter 329 of the laws of 1991, as added by section 9 of chapter
53	330 of the laws of 1991, as amended. The department of transporta-
54	tion shall provide such information to the municipalities as may be
55	necessary to maintain the federal tax exempt status of any bonds,
56	notes, or other obligations issued by such municipalities to provide
57	for the non-federal share of the cost of projects pursuant to chap-
	THE THE THE FUELAT ADDRESS TO THE COAL OF DIVISION AND ADDRESS OF CHADE
EO	
58	ter 330 of the laws of 1991 or section 80-b of the highway law
59	ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) 39,700,000 (re. \$39,700,000)
	ter 330 of the laws of 1991 or section 80-b of the highway law

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of \$379,300,000 to counties, cities, towns and villages for 1 reimbursement of eligible costs of local highway and bridge projects 2 3 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-4 5 6 palities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The 7 329 8 amount distributed pursuant to section 16-a of chapter 329 of the 9 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed 10 distributed in accordance with section 16 of chapter 329 of the laws 11 12 of 1991 shall be adjusted so that such amounts will not be less than 13 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order 14 to achieve the objectives of section 16 of chapter 329 of the laws 15 16 1991, to the extent necessary, the amounts in excess of 86.579 of 17 percent of the funding level to be deemed distributed to each muni-18 cipality under this subdivision shall be reduced in equal propor-19 tion.

20 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 21 and 16-a of chapter 329 of the laws of 1991, as added by section 9 22 23 of chapter 330 of the laws of 1991, as amended. For the purposes of 24 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 25 deemed to be \$19,460,000. The amount distributed pursuant to section 26 27 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 28 29 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 30 31 that such amounts will not be less than 13.421 percent of the "fund-32 ing level" as defined in subdivision 5 of section 10-c of the high-33 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 34 35 extent necessary, the amounts in excess of 13.421 percent of the 36 funding level to be deemed distributed to each municipality under 37 this paragraph shall be reduced in equal proportion. To the extent 38 that the total of remaining payment allocations calculated herein 39 varies from \$58,797,000, the payment amounts to each locality shall 40 be adjusted by a uniform percentage so that the total payments equal 41 \$58,797,000.

45 For capital grants to municipalities for extreme winter recovery: 46 The sum of \$65,000,000 to municipalities for reimbursement of eligible

costs of local highway and bridge projects pursuant to section 16-a 47 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter 49 330 of the laws of 1991, as amended. For the purposes of computing 50 allocations to municipalities, the amount distributed pursuant to 51 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 52 be \$65,000,000. To the extent that the total of payment allocations 53 calculated herein varies from \$65,000,000, the payment amounts to 54 each locality shall be adjusted by a uniform percentage so that the 55 total payments equal \$65,000,000.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tation's approved list during state fiscal year 2017-18, provided 1 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 2 3 375,000 (re. \$375,000) 4 By chapter 54, section 1, of the laws of 2017: 5 6 For capital grants to municipalities under the municipal streets and 7 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 8 9 the laws of 1991, as amended. The department of transporta-10 of 330 11 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 12 13 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-14 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,485,000) 15 ter 16 17 For capital grants to municipalities under the consolidated local 18 street and highway improvement program: 19 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 20 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 21 as added by section 9 of chapter 330 of the laws of 1991, as 22 amended. For the purposes of computing allocations to munici-23 palities, the amount distributed pursuant to section 16 of chapter 24 25 329 of the laws of 1991 shall be deemed to be \$125,540,000. 26 The amount distributed pursuant to section 16-a of chapter 329 of the 27 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 28 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 29 of 1991 shall be adjusted so that such amounts will not be less than 30 86.579 percent of the "funding level" as defined in subdivision 5 of 31 32 section 10-c of the highway law for each such municipality. In order 33 to achieve the objectives of section 16 of chapter 329 of the laws 34 of 1991, to the extent necessary, the amounts in excess of 86.579 35 percent of the funding level to be deemed distributed to each muni-36 cipality under this subdivision shall be reduced in equal propor-37 tion. 38 The sum of \$58,797,000 to municipalities for reimbursement of eligible 39 costs of local highway and bridge projects pursuant to sections 16 40 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 41 42 computing allocations to municipalities, the amount distributed 43 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 44 16-a of chapter 329 of the laws of 1991 shall be deemed to be 45 \$39,337,000. Notwithstanding the provisions of any general or 46 47 special law, the amounts deemed distributed in accordance with 48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 49 that such amounts will not be less than 13.421 percent of the "fund-50 ing level" as defined in subdivision 5 of section 10-c of the high-51 way law for each such municipality. In order to achieve the objec-52 tives of section 16 of chapter 329 of the laws of 1991, to the 53 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 54 55 this paragraph shall be reduced in equal proportion. To the extent 56 that the total of remaining payment allocations calculated herein 57 varies from \$58,797,000, the payment amounts to each locality shall 58 be adjusted by a uniform percentage so that the total payments equal 59 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-60 61 ber and March (17CH1721) (54267) 62 438,097,000 (re. \$11,884,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	For capital capital grants to municipalities for extreme winter recovery:
3	The sum of \$65,000,000 to municipalities for reimbursement of eligible
4	costs of local highway and bridge projects pursuant to section 16-a
5	of chapter 329 of the laws of 1991, as added by section 9 of chapter
6	330 of the laws of 1991, as amended. For the purposes of computing
7	allocations to municipalities, the amount distributed pursuant to
8	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
9	be \$65,000,000. To the extent that the total of payment allocations
10	calculated herein varies from \$65,000,000, the payment amounts to
11	each locality shall be adjusted by a uniform percentage so that the
12	total payments equal \$65,000,000.
13	Payments shall be made on the fifteenth day of June, September, Decem-
14	ber and March (17EW1721) (53160) 65,000,000 (re. \$2,396,000)
15	
16	By chapter 55, section 1, of the laws of 2016:
17	For capital grants to municipalities under the municipal streets and
18	highways program for repayment of eligible costs of federal aid
19	municipal street and highway projects pursuant to section 15 of
20	chapter 329 of the laws of 1991, as added by section 9 of chapter
21	330 of the laws of 1991, as amended. The department of transporta-
22	tion shall provide such information to the municipalities as may be
23	necessary to maintain the federal tax exempt status of any bonds,
24	notes, or other obligations issued by such municipalities to provide
25	for the non-federal share of the cost of projects pursuant to chap-
26	ter 330 of the laws of 1991 or section 80-b of the highway law
27	(17MA1621) (54265) 39,700,000 (re. \$39,700,000)
28	For capital grants to municipalities under the consolidated local
29	street and highway improvement program:
30	The sum of \$379,300,000 to counties, cities, towns and villages for
31	reimbursement of eligible costs of local highway and bridge projects
32	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
33	as added by section 9 of chapter 330 of the laws of 1991, as
34	amended. For the purposes of computing allocations to munici-
35	palities, the amount distributed pursuant to section 16 of chapter
36	329 of the laws of 1991 shall be deemed to be \$125,540,000. The
37	amount distributed pursuant to section 16-a of chapter 329 of the
38	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
39	provisions of any general or special law, the amounts deemed
40	distributed in accordance with section 16 of chapter 329 of the laws
41	of 1991 shall be adjusted so that such amounts will not be less than
42	86.579 percent of the "funding level" as defined in subdivision 5 of
43	section 10-c of the highway law for each such municipality. In order
44	to achieve the objectives of section 16 of chapter 329 of the laws
45	of 1991, to the extent necessary, the amounts in excess of 86.579
46	percent of the funding level to be deemed distributed to each muni-
47	cipality under this subdivision shall be reduced in equal propor-
48	tion.
49	The sum of \$58,797,000 to municipalities for reimbursement of eliqible
50	costs of local highway and bridge projects pursuant to sections 16
51	and 16-a of chapter 329 of the laws of 1991, as added by section 9
52	of chapter 330 of the laws of 1991, as amended. For the purposes of
53	computing allocations to municipalities, the amount distributed
54	pursuant to section 16 of chapter 329 of the laws of 1991 shall be
55	deemed to be \$19,460,000. The amount distributed pursuant to section
56	16-a of chapter 329 of the laws of 1991 shall be deemed to be
57	\$39,337,000. Notwithstanding the provisions of any general or
58	special law, the amounts deemed distributed in accordance with
50 59	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
59 60	that such amounts will not be less than 13.421 percent of the "fund-
61	ing level" as defined in subdivision 5 of section 10-c of the high-
62	way law for each such municipality. In order to achieve the objec-
<u> </u>	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tives of section 16 of chapter 329 of the laws of 1991, to the 1 extent necessary, the amounts in excess of 13.421 percent of the 2 funding level to be deemed distributed to each municipality under 3 4 this paragraph shall be reduced in equal proportion. To the extent 5 that the total of remaining payment allocations calculated herein 6 varies from \$58,797,000, the payment amounts to each locality shall 7 be adjusted by a uniform percentage so that the total payments equal 8 \$58,797,000. 9 Payments shall be made on the fifteenth day of June, September, Decem-10 ber and March (17CH1621) (54267) 11 438,097,000 (re. \$4,002,000) 12 13 By chapter 54, section 1, of the laws of 2015: For capital grants to municipalities under the municipal streets and 14 highways program for repayment of eligible costs of federal aid 15 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 16 17 18 330 of the laws of 1991, as amended. The department of transporta-19 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 20 notes, or other obligations issued by such municipalities to provide 21 for the non-federal share of the cost of projects pursuant to chap-22 23 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$29,433,000) For capital grants to municipalities under the consolidated local 24 25 street and highway improvement program: 26 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 27 28 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 29 as added by section 9 of chapter 330 of the laws of 1991, as 30 amended. For the purposes of computing allocations to munici-31 32 palities, the amount distributed pursuant to section 16 of chapter 33 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 34 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 35 36 provisions of any general or special law, the amounts deemed 37 distributed in accordance with section 16 of chapter 329 of the laws 38 of 1991 shall be adjusted so that such amounts will not be less than 39 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order 40 to achieve the objectives of section 16 of chapter 329 of the laws 41 42 of 1991, to the extent necessary, the amounts in excess of 86.579 43 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-44 45 tion. The sum of \$58,797,000 to municipalities for reimbursement of eligible 46 costs of local highway and bridge projects pursuant to sections 16 47 48 and 16-a of chapter 329 of the laws of 1991, as added by section 9 49 of chapter 330 of the laws of 1991, as amended. For the purposes of 50 computing allocations to municipalities, the amount distributed 51 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 52 deemed to be \$19,460,000. The amount distributed pursuant to section 53 16-a of chapter 329 of the laws of 1991 shall be deemed to be 54 \$39,337,000. Notwithstanding the provisions of any general or 55 special law, the amounts deemed distributed in accordance with 56 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 57 that such amounts will not be less than 13.421 percent of the "fund-58 ing level" as defined in subdivision 5 of section 10-c of the high-59 way law for each such municipality. In order to achieve the objec-60 tives of section 16 of chapter 329 of the laws of 1991, to the 61 extent necessary, the amounts in excess of 13.421 percent of the 62 funding level to be deemed distributed to each municipality under

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

this paragraph shall be reduced in equal proportion. To the extent 1 that the total of remaining payment allocations calculated herein 2 3 varies from \$58,797,000, the payment amounts to each locality shall 4 be adjusted by a uniform percentage so that the total payments equal 5 \$58,797,000. 6 Payments shall be made on the fifteenth day of June, September, Decem-7 ber and March (17CH1521) (54267) 8 438,097,000 (re. \$1,542,000) 9 For capital grants to municipalities for extreme winter recovery: 10 The sum of \$50,000,000 to municipalities for reimbursement of eligible 11 costs of local highway and bridge projects pursuant to section 16-a 12 of chapter 329 of the laws of 1991, as added by section 9 of chapter 13 330 of the laws of 1991, as amended. For the purposes of computing 14 allocations to municipalities, the amount distributed pursuant to 15 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations 16 17 calculated herein varies from \$50,000,000, the payment amounts to 18 each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000. 19 Payments shall be made on the fifteenth day of June, September, Decem-20 ber and March (17EW1521) (53160) ... 50,000,000 (re. \$876,000) 21 22 23 By chapter 54, section 1, of the laws of 2014: For capital grants to municipalities under the municipal streets and 24 25 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 26 27 28 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be 29 necessary to maintain the federal tax exempt status of any bonds, 30 notes, or other obligations issued by such municipalities to provide 31 for the non-federal share of the cost of projects pursuant to chap-32 33 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$22,516,000) 34 For capital grants to municipalities under the consolidated local 35 street and highway improvement program: 36 37 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 38 39 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 40 amended. For the purposes of computing allocations to munici-41 palities, the amount distributed pursuant to section 16 of chapter 42 43 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 44 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 45 provisions of any general or special law, the amounts deemed 46 47 distributed in accordance with section 16 of chapter 329 of the laws 48 of 1991 shall be adjusted so that such amounts will not be less than 49 86.579 percent of the "funding level" as defined in subdivision 5 of 50 section 10-c of the highway law for each such municipality. In order 51 to achieve the objectives of section 16 of chapter 329 of the laws 52 of 1991, to the extent necessary, the amounts in excess of 86.579 53 percent of the funding level to be deemed distributed to each muni-54 cipality under this subdivision shall be reduced in equal propor-55 tion. The sum of \$58,797,000 to municipalities for reimbursement of eligible 56 57 costs of local highway and bridge projects pursuant to sections 16 58 and 16-a of chapter 329 of the laws of 1991, as added by section 9 59 of chapter 330 of the laws of 1991, as amended. For the purposes of 60 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 61

deemed to be \$19,460,000. The amount distributed pursuant to section

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or
3	special law, the amounts deemed distributed in accordance with
4	section 16 of chapter 329 of the laws of 1991 shall be adjusted so
5	that such amounts will not be less than 13.421 percent of the "fund-
6	ing level" as defined in subdivision 5 of section 10-c of the high-
7	way law for each such municipality. In order to achieve the objec-
8	tives of section 16 of chapter 329 of the laws of 1991, to the
9	extent necessary, the amounts in excess of 13.421 percent of the
10	funding level to be deemed distributed to each municipality under
11	this paragraph shall be reduced in equal proportion. To the extent
12	that the total of remaining payment allocations calculated herein
13	varies from \$58,797,000, the payment amounts to each locality shall
14	be adjusted by a uniform percentage so that the total payments equal
15	\$58,797,000.
16	Payments shall be made on the fifteenth day of June, September, Decem-
17	ber and March (17CH1421) (54267)
18	438,097,000 (re. \$981,000)
19	For capital grants to municipalities pursuant to annual program
20	authorizations enacted and effective prior to April 1, 2014, in
21	relation to the suburban highway improvement program in sections
22	10-f and 10-g of the highway law. Notwithstanding any contrary
23	provision of law contained in such annual program authorization,
24	payments pursuant to this appropriation shall be made from the state
25	capital projects fund (17SH1421) (54269)
26	1,700,000 (re. \$1,700,000)
27	For capital grants to municipalities for extreme winter recovery:
28	The sum of \$40,000,000 to municipalities for reimbursement of eligible
29	costs of local highway and bridge projects pursuant to section 16-a
30	of chapter 329 of the laws of 1991, as added by section 9 of chapter
31	330 of the laws of 1991, as amended. For the purposes of computing
32	allocations to municipalities, the amount distributed pursuant to
33	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
33 34	be \$40,000,000. To the extent that the total of payment allocations
35	calculated herein varies from \$40,000,000, the payment amounts to
36	each locality shall be adjusted by a uniform percentage so that the
37	total payments equal \$40,000,000.
38	Payments shall be made on the fifteenth day of June, September, Decem-
39	ber and March (17EW1421) (53160) 40,000,000 (re. \$432,000)
40	
41	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
42	section 1, of the laws of 2015:
43	For capital grants to municipalities pursuant to annual program
44	authorizations enacted and effective prior to April 1, 2014 under
45	the municipal streets and highways program for repayment of eligible
46	costs of federal aid municipal street and highway projects pursuant
47	to section 15 of chapter 329 of the laws of 1991, as added by
48	section 9 of chapter 330 of the laws of 1991, as amended. The
49	department of transportation shall provide such information to the
50	municipalities as may be necessary to maintain the federal tax
51	exempt status of any bonds, notes, or other obligations issued by
52	such municipalities to provide for the non-federal share of the cost
53	of projects pursuant to chapter 330 of the laws of 1991 or section
54	80-b of the highway law (17MR1421) (54266)
55	217,097,000 (re. \$36,367,000)
56	For capital grants to municipalities pursuant to annual program
57	authorizations enacted and effective prior to April 1, 2014, in
58	relation to the consolidated local street and highway improvement
59	program in section 10-c of the highway law and sections 16 and 16-a
60	of chapter 329 of the laws of 1991. Notwithstanding any contrary
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

provision of law contained in such annual program authorization, 1 payments pursuant to this appropriation shall be made from the state 2 3 capital projects fund. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17CR1421) (54268) 6 110,803,000 (re. \$1,304,000) 7 For capital grants to municipalities pursuant to annual program 8 authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transpor-9 10 tation law. Notwithstanding any contrary provision of law contained 11 in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund 12 (17MM1421) (54270) ... 47,123,000 (re. \$39,282,000) 13 14 Capital Projects Funds - Federal 15 Federal Capital Projects Fund 16 Transportation Account - 31354 17 18 Mass Transportation and Rail Freight Purpose 19 20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013: 21 For payment of eligible costs for the federal share of capital assist-22 ance for intercity passenger rail corridors, congestion relief, and 23 high-speed rail corridor development funded by the Passenger Rail 24 Investment and Improvement Act of 2008 and any successor legislation 25 26 (17011012) (54288) ... 100,000,000 (re. \$53,328,000) 27 28 PORT DEVELOPMENT BONDABLE (CCP) 29 30 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 31 Port Development Purpose 32 33 34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: 35 36 For the preparation of designs, plans, specifications and estimates, 37 for the contract engineering services provided by private firms, for 38 construction, reconstruction, rehabilitation, and for the acquisi-39 tion of real property, for port facilities under the jurisdiction of 40 the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to 41 April 1, 1988, pursuant to the provisions of the rebuild New York 42 43 through transportation infrastructure renewal bond act of 1983 (17278815) (53112) 1,495,000 (re. \$47,000) 44 45 By chapter 54, section 1, of the laws of 1986: 46 For the preparation of designs, plans, specifications and estimates, 47 48 for the contract engineering services provided by private firms, for 49 construction, reconstruction, rehabilitation, and for the acquisi-50 tion of real property, for port facilities under the jurisdiction of 51 the Albany Port District Commission, the Oqdensburg Bridge and Port 52 Authority, the Port of Oswego Authority, including the payment of 53 liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through 54 55 transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project 56 57 schedule below shall be for projects with a common purpose and may 58 be interchanged without limitation subject to the approval of the 59 director of the division of the budget (17278615) (53112) 60 3,840,000 (re. \$5,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1985: For construction, reconstruction, rehabilitation, and for the acquisi-2 3 tion of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port 4 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-5 6 portation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the 7 8 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 9 10 provisions of law, and in accordance with the schedule shown below. 11 The items in the project schedule below shall be for projects with a 12 common purpose and may be interchanged without limitation subject to 13 the approval of the director of the division of the budget (17198515) (53112) (re. \$3,000) 14 15 16 PRIORITY BOND ACT PROJECTS (CCP) 17 18 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 19 20 Priority Bond Act Purpose 21 By chapter 54, section 1, of the laws of 1984, as amended by chapter 22 23 259, section 6, of the laws of 1993: For the costs pursuant to the provisions of the rebuild New York 24 through transportation infrastructure renewal bond act of 1983, of 25 the cost of capital projects to be reimbursed from bond fund 26 proceeds for the improvement of highways, parkways, commuter parking 27 28 facilities, and other highway facilities including bridges, other structures, and appurtenances. 29 30 Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility 31 studies; survey and design; acquisition of property, construction, 32 33 reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be 34 35 made from this appropriation for personal services and expenses other than consulting services. 36 37 The items in the schedule below are projects with a common purpose and 38 as such, may be interchanged without limitation. 39 Notwithstanding any other provision of the law, the commissioner of 40 transportation is authorized to acquire all necessary land not on 41 the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is 42 43 constructed or reconstructed. Funds from this appropriation may be made available for the payment of 44 liabilities incurred prior to April one, nineteen hundred eighty-45 four but not for the payment of liabilities incurred prior to Novem-46 ber eight, nineteen hundred eighty-three (17288424) (53287) ... 47 48 (re. \$7,056,000) 49 50 RAIL FREIGHT (CCP) 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Mass Transportation and Rail Freight Purpose 55 56 By chapter 54, section 2, of the laws of 1992: For advance payment of the Port Authority of New York and New Jersey's 57 58 share of the cost of acquisition and construction of the South Bronx 59 oak point link subject to a written repayment agreement entered into 60 by the Authority and the commissioner of transportation and approved 61 by the director of the budget, such repayment agreement to include a 62 repayment schedule which states the date or dates on which the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authority will be notified of advance payments made and the date or 1 dates on which the advance shall be repaid to the state and such 2 3 other terms and conditions as determined by the director of the 4 budget. The authority shall reimburse the State of New York in full 5 for all moneys advanced by the state from this appropriation within 6 30 days of the date of such notification (17779212) (53113) 7 64,050,000 (re. \$17,433,000) 8 For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link 9 subject to a written repayment agreement entered into by the city of 10 11 New York and the commissioner of transportation and approved by the 12 director of the budget, such repayment agreement to include a repay-13 ment schedule which states the date or dates on which the city will 14 be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and 15 conditions as determined by the director of the budget. The commis-16 17 sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of 18 19 payments made from this appropriation for the construction of the 20 South Bronx oak point link. The city of New York shall reimburse the 21 state of New York in full for all moneys advanced by the state from 22 23 this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for 24 25 any payment due and owing in accordance with the repayment agreement 26 entered into by the commissioner and the city of New York, the 27 commissioner or such other person as the commissioner shall desig-28 nate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment 29 agreement for which such amounts have been advanced by the state 30 from this appropriation and the state comptroller shall withhold an 31 32 equivalent amount from the next succeeding state aid allocated to 33 the city from highway aid, the motor fuel tax and the motor vehicle 34 registration fee distributed pursuant to section 10-c of the highway 35 law, or per capita local assistance pursuant to section 54 of the 36 state finance law subject to the following limitations: prior to 37 withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal 38 bond bank agency, on account of the city's obligation to such agen-39 cy; the city university construction fund, pursuant to 40 the provisions of the city university construction fund act, the New 41 York city housing development corporation, pursuant to 42 the 43 provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit 44 construction fund, pursuant to the provisions of title 9-a of arti-45 cle 5 of the public authorities law; and, pursuant to section 92-e 46 47 of the state finance law, any amounts necessary for payments to 48 holders of bonds or notes as certified by the municipal assistance 49 corporation for the city of New York created under article 10 of the 50 public authorities law. The comptroller shall give the director of 51 the budget notification of any such payment. Such amount or amounts 52 so withheld by the state comptroller shall be used for the repayment 53 of the state advances hereby authorized. When such amount or amounts 54 are received by the state, it shall credit such amounts against any 55 amounts due and owing by the city on whose account such was withheld 56 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000) 57

58 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 59 section 1, of the laws of 2018:

For payment of the state share of the cost of acquisition and
 construction of the South Bronx oak point link subject to agreements
 entered into by the commissioner of transportation with the Port

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Authority of New York and New Jersey and the city of New York and 1 approved by the director of the budget, and to remove clearance 2 3 restrictions north of Highbridge yard (170P9212) (54294) 4 1,291,890 (re. \$1,291,000) 5 6 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 7 8 Rail Service Preservation Purpose 9 10 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 11 section 3, of the laws of 1992: For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 12 13 14 connection therewith, for the acquisition of real property or inter-15 ests in real property required or expected to be required therefor, 16 pursuant to the provisions of the rebuild New York through the 17 18 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 19 provisions of section fourteen-d of the transportation law, as the 20 commissioner may elect for the purpose of improving freight service, 21 and including all costs incidental thereto in accordance with the 22 23 following schedule. The items shown in the project schedule below shall be for projects 24 with a common purpose and may be interchanged without limitation 25 subject to the approval of the director of the division of the budg-26 27 et (17148541) (53288) 21,000,000 (re. \$120,000) 28 29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 30 31 Capital Projects Funds - Other Energy Conservation Thru Improved Transportation Bond Fund 32 33 Energy Conservation Thru Improved Transportation Bond Fund Account -30600 34 35 Bond Proceeds Purpose 36 37 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 38 section 1, of the laws of 1996: 39 The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail 40 preservation and development fund pursuant to the energy conserva-41 tion through improved transportation bond act of nineteen hundred 42 seventy-nine for payment to the capital projects fund for disburse-43 ments from such fund pursuant to an appropriation for acquisition, 44 construction, reconstruction, establishment, improvement and reha-45 bilitation of urban, commuter and intercity rail passenger and rapid 46 transit systems and rail freight capital facilities, for the acqui-47 48 sition of real property and interests in real property required or 49 expected to be required therefor and for any capital equipment to be 50 used in connection therewith, including all costs incidental there-51 to. 52 Notwithstanding the provisions of any general or special law, no 53 moneys shall be available from the rail preservation and development 54 fund until a certificate of approval of availability shall have been 55 issued by the director of the budget, and a copy of such certificate 56 filed with the state comptroller, the chairman of the senate finance 57 committee and the chairman of the assembly ways and means committee. 58 Such certificate may be amended from time to time by the director of 59 the budget, and a copy of each such amendment shall be filed with 60 the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The 61 62 director of the budget is hereby authorized to designate to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	state comptroller specific appropriations made from the projects
2	fund for purposes for which rail preservation and development fund
3	expenditures are authorized. The state comptroller shall at the
4	commencement of each month certify to the director of the budget,
5	the chairman of the senate finance committee and the chairman of the
6	assembly ways and means committee, the amounts disbursed from the
7	appropriations designated by the director of the budget from the
8	capital projects fund for these disbursements pursuant to appropri-
9	ations from such fund for such purposes for the month preceding such
10	certification and such certifications shall not exceed in the aggre-
11	gate the moneys hereby appropriated (01371310) (80915)
12	(re. \$149,000)
13	
14	By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
15	section 1, of the laws of 1996:
16	The sum of one hundred million dollars (\$100,000,000) or so much ther-
17	eof as may be necessary is hereby appropriated from the rail preser-
18	vation and development fund pursuant to the energy conservation
19	through improved transportation bond act of nineteen hundred seven-
20	ty-nine for payment to the local assistance account for disburse-
21	ments from such fund pursuant to an appropriation for the recon-
22	struction, improvement, reconditioning and preservation of highways
23	and bridges of the state highway system, for the acquisition of real
24	property and interest in real property required or expected to be
25	required therefor by any county, city, town or village, or two or
26	more of the foregoing acting jointly.
27	Notwithstanding the provisions of any general or special law, no
28	moneys shall be available from the rail preservation and development
29	fund until a certificate of approval of availability shall have been
30	issued by the director of the budget, and a copy of such certificate
31	filed with the state comptroller, the chairman of the senate finance
32	committee, and the chairman of the assembly ways and means commit-
33	tee. Such certificate may be amended from time to time by the direc-
34	tor of the budget, and a copy of each such amendment shall be filed
35	with the state comptroller, the chairman of the senate finance
36	committee and the chairman of the assembly ways and means committee.
37	The director of the budget is hereby authorized to designate to the
38	state comptroller specific appropriations made from the local
39	assistance fund for purposes for which rail preservation and devel-
40	opment fund expenditures are authorized. The state comptroller shall
41	at the commencement of each month certify to the director of the
42	budget, the chairman of the senate finance committee and the chair-
43	man of the assembly ways and means committee, the amounts disbursed
44	from the appropriations designated by the director of the budget
45	from the local assistance account for these disbursements pursuant
46	to appropriations from such fund for such purposes for the month
47	preceding such certification and such certification shall not exceed
48	in the aggregate the moneys hereby appropriated (01371210) (80925)
49	
50	
51	REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)
52	
53	Capital Projects Funds - Other
54	Rebuild and Renew New York Transportation Bond Fund
55	Rebuild and Renew New York Transportation Bond Fund Account - 30650
56	Bond Proceeds Purpose
56 57	Pour Linceers Luibose
	By chapter 55, section 1, of the laws of 2005:
58 59	
59 60	The sum of \$2,900,000,000, or so much thereof as may be necessary and
60 61	available, is hereby appropriated from the rebuild and renew New
61 62	York transportation fund as established by section 97-eeee of the
62	state finance law in accordance with the provisions of such section,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for payment to the capital projects fund in order to reimburse such 1 fund for disbursements certified by the state comptroller as bonda-2 3 ble under the provisions of the rebuild and renew New York transpor-4 tation bond act of 2005. 5 The director of the budget is hereby authorized to designate to the 6 state comptroller specific appropriations made from the capital 7 projects fund for purposes for which rebuild and renew New York 8 transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the 9 director of the budget, the chairman of the senate finance commit-10 11 tee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the 12 director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certif-13 14 15 ications shall not exceed in the aggregate the moneys hereby appro-16 priated. A copy of each such certificate shall also be delivered to 17 state departments and agencies to which such capital projects fund 18 appropriations are made available. 19 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-20 portation fund until a certificate of approval of availability shall 21 have been issued by the director of the budget, and a copy of such 22 23 certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly 24 25 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 26 27 amendment shall be filed with the state comptroller, the chairman of 28 the senate finance committee and the chairman of the assembly ways and means committee (17010510) (80921) 29 30 31 32 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Federal Aid Highways Purpose 37 38 By chapter 54, section 1, of the laws of 1990: 39 For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant 40 to the provisions of the accelerated capacity and transportation 41 42 improvements of the nineties bond act (17E19020) (53290) 43 10,300,000 (re. \$188,000) 44 By chapter 54, section 1, of the laws of 1989: 45 For the state share of highway projects to be reimbursed from the 46 accelerated capacity and transportation improvements fund pursuant 47 48 to the provisions of that bond act (17E18920) (53290) 49 10,300,000 (re. \$29,000) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 Highway Facilities Purpose 54 55 By chapter 54, section 1, of the laws of 1992: 56 For the costs, pursuant to the provisions of the accelerated capacity 57 and transportation improvements of the nineties bond act, of capital 58 projects, advanced with or without federal aid, to be reimbursed 59 from bond fund proceeds for the improvement of state highways, thru-60 ways and other highway facilities including bridges, other struc-61 tures, and appurtenances.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20
4 5 6	percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
7 8 9	Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
10	For the payment of reimbursements to the engineering services fund for
11	the cost of the engineering services of the department of transpor-
12	tation, including fringe benefits, and the contract services
13	provided by private firms, for activities including but not limited
14	to the preparation of designs, plans, specifications and estimates;
15	construction management and supervision; and appraisals, surveys,
16	testing and environmental impact statements for transportation
17	projects.
18	Notwithstanding any other provision of law, the commissioner of trans-
19	
20	state highway system for the purpose of local bridge projects
21	financed through this appropriation at the request of the locality
22	under whose jurisdiction the project is constructed, reconstructed
23	or rehabilitated. The items shown in the project schedule below
24	shall be for projects with a common purpose and may be interchanged
25	without limitation subject to the approval of the director of the
26	budget.
27	Funds from this appropriation may be made available for the payment of
28	liabilities incurred prior to April 1, 1992 (17F19222) (53291)
29	514,165,000 (re. \$9,164,000)
30	
31	By chapter 54, section 1, of the laws of 1991:
37.	For the costs, pursuant to the provisions of the accelerated capacity
32 33	For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of capital
33	and transportation improvements of the nineties bond act, of capital
33 34	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed
33 34 35	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-
33 34 35 36	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc-
33 34 35 36 37	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances.
33 34 35 36 37 38	<pre>and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc- tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced</pre>
33 34 35 36 37 38 39	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-
33 34 35 36 37 38 39 40	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20
33 34 35 36 37 38 39 40 41	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality
33 34 35 36 37 38 39 40 41 42	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed
33 34 35 36 37 38 39 40 41	and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
33 34 35 36 37 38 39 40 41 42	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall
33 34 35 36 37 38 39 40 41 42 43	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and
33 34 35 36 37 38 39 40 41 42 43 44	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall
33 34 35 36 37 38 39 40 41 42 43 44 45	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and
33 34 35 36 37 39 41 423 445 445 46 47	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
33 34 35 36 37 39 41 42 445 445 47 48	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportance.
33 34 355 37 390 4123 445 445 445 49	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51 \end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 40\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 57\\ \end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 55\\ 55\\ 57\\ 58\end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 41\\ 42\\ 34\\ 45\\ 467\\ 49\\ 50\\ 51\\ 52\\ 556\\ 58\\ 59\end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 23\\ 55\\ 55\\ 57\\ 58\\ \end{array}$	 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	The items shown in the project schedule below shall be for projects
2	with a common purpose and may be interchanged without limitation
3	subject to the approval of the director of the division of the budg-
4	et.
5	Funds from this appropriation may be made available for the payment of
6	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
7	660,400,000 (re. \$8,835,000)
8	For the costs, pursuant to the provisions of the accelerated capacity
9	and transportation improvements of the nineties bond act, of capital
10	projects, advanced with or without federal aid, to be reimbursed
11	from bond fund proceeds for the improvement of state highways, thru-
12	ways and other highway facilities including bridges, other struc-
13	tures, and appurtenances.
14	Project costs funded from this appropriation may include, but shall
15	not be limited to, construction, reconstruction, reconditioning and
16	preservation, and the acquisition of property.
17	For the payment of reimbursements to the engineering services fund for
18	the cost of the engineering services of the department of transpor-
19	tation, including fringe benefits, and the contract services
20	provided by private firms, for activities including but not limited
21	to the preparation of designs, plans, specifications and estimates;
22	construction management and supervision; and appraisals, surveys,
23	testing and environmental impact statements for transportation
	projects.
24	
25	Notwithstanding any other provision of law, the commissioner of trans-
26	portation is authorized to acquire any necessary land not on the
27	state highway system for the purpose of local bridge projects
28	financed through this appropriation at the request of the locality
29	under whose jurisdiction the project is constructed, reconstructed
30	or rehabilitated.
31	The items shown in the project schedule below shall be for projects
	with a common purpose and may be interchanged without limitation
31	
31 32	with a common purpose and may be interchanged without limitation
31 32 33	with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
31 32 33 34	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of</pre>
31 32 33 34 35 36	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)</pre>
31 32 33 34 35	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of</pre>
31 32 33 34 35 36 37 38	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre>
31 32 33 34 35 36 37 38 39	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter</pre>
31 32 33 34 35 36 37 38 39 40	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:</pre>
31 32 33 34 35 36 37 38 39 40 41	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve-</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities</pre>
31 32 34 35 37 39 412 442 445	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.</pre>
31 32 34 35 37 39 412 445 45 46	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru-</pre>
31 32 34 356 378 301 423 445 445 47	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49 \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990. For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu-
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund.</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990. For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu-
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 56\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000</pre>
31 32 334 356 378 39012 442444 4456789 5523 555555 555557	 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000
$\begin{array}{c} 31\\ 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 57\\ 58\end{array}$	<pre>with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000 (re. \$1,716,000)</pre> By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve- ment of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality
31 32 334 356 378 39012 442444 4456789 5523 555555 555557	 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) 1,716,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project costs funded from this appropriation may include, but shall
2	not be limited to, construction, reconstruction, reconditioning and
3	preservation, and the acquisition of property.
4	For the payment of reimbursements to the engineering services fund for
5	the cost of the engineering services of the department of transpor-
6	tation, including fringe benefits, and the contract services
7	provided by private firms, for activities including but not limited
8	to the preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing and environmental impact statements for transportation
11	projects.
12	Notwithstanding any other provision of law, the commissioner of trans-
13	portation is authorized to acquire any necessary land not on the
14^{13}	state highway system for the purpose of local bridge projects
15^{11}	financed through this appropriation at the request of the locality
16	under whose jurisdiction the project is constructed, reconstructed
	or rehabilitated.
17	
18	The items shown in the project schedule below shall be for projects
19	with a common purpose and may be interchanged without limitation
20	subject to the approval of the director of the division of the budg-
21	et.
22	Funds from this appropriation may be made available for the payment of
23	liabilities incurred prior to April 1, 1990 (17F19022) (53291)
24	617,900,000 (re. \$2,586,000)
25	
26	By chapter 54, section 1, of the laws of 1989:
27	For the costs, pursuant to the provisions of the accelerated capacity
28	and transportation improvements of the nineties bond act of 1988, of
29	capital projects to be reimbursed from bond fund proceeds for the
30	improvement of state highways, and other highway facilities includ-
21	
31	ing bridges, other structures, and appurtenances.
31 32	For 80 percent of the costs of capital local bridge projects advanced
	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-
32	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act of 1988. The remaining
32 33	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-
32 33 34	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act of 1988. The remaining
32 33 34 35	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality
32 33 34 35 36	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed
32 33 34 35 36 37	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
32 33 34 35 36 37 38	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.Project costs funded from this appropriation may include, but shall
32 33 34 35 36 37 38 39	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and
32 33 34 35 36 37 38 39 40	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
32 33 34 35 36 37 38 39 40 41	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportion.
32 33 34 35 36 37 38 39 40 41 42	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services
32 33 34 35 36 37 38 39 40 41 42 43 44	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited
32 34 35 36 37 38 40 41 42 44 45	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
32 33 34 35 36 37 39 41 42 445 46	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
32 34 356 37 390 412 445 445 47	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49 \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 445\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 445\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 445\\ 46\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 54 \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 55\\ 55\\ 57\\ \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
$\begin{array}{c} 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 34\\ 45\\ 67\\ 55\\ 55\\ 55\\ 55\\ 55\\ 58\\ \end{array}$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
$\begin{array}{c} 32\\ 33\\ 35\\ 36\\ 78\\ 90\\ 41\\ 23\\ 44\\ 56\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
$\begin{array}{c} 3 \\ 2 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\$	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)
32 334 356 33901234444444445555555555555555555555555555	 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: 2 The sum of four hundred seventy million dollars (\$470,000,000), is 3 hereby appropriated from the capital projects fund to the department 4 5 of transportation for the cost of state highway capital projects 6 advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced 7 8 pursuant to the accelerated capacity and transportation improvements 9 of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. 10 11 12 Project costs funded from this appropriation may include, but shall 13 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, recon-struction, capacity improvement, replacement, reconditioning and 14 15 preservation; the supervision and inspection thereof; and the cost 16 of engineering services provided by private firms. No expenditure 17 18 shall be made from this appropriation for personal services and 19 expenses other than consulting services. Notwithstanding the provisions of any general or special law, no 20 moneys shall be available from the accelerated capacity and trans-21 portation improvements fund until a certificate of approval of 22 23 availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the 24 25 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 26 27 from time to time by the director of the budget, and a copy of each 28 such amendment shall be filed with the state comptroller, the chair-29 man of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) 30 31 470,000,000 (re. \$1,369,000) 32 33 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Mass Transit Purpose 38 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 40 section 1, of the laws of 2016: For services and expenses of a bonding guarantee assistance program 41 for transportation-related purposes pursuant to section 1838 of the 42 43 public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of 44 45 these funds to the job development authority (17BG93MT) (53293) 46 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 47 48 loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of 49 50 the budget may apportion all or a portion of these funds to the 51 urban development corporation (17WC93MT) (53294) 1,500,000 (re. \$1,500,000) 52 53 54 Capital Projects Funds - Other 55 Dedicated Highway and Bridge Trust Fund 56 Dedicated Highway and Bridge Trust Account - 30050 57 Non-Federal Aided Highway Purpose 58 59 By chapter 54, section 1, of the laws of 1993, as amended by chapter 60 259, section 4, of the laws of 1993: 61 For services and expenses of a bonding guarantee assistance program 62 for transportation related purposes pursuant to section 1838 of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

public authorities law enacted pursuant to chapter 56 of the laws of 1 1993. The director of the budget may apportion all or a portion of 2 3 such funds to the job development authority (17309322) (53292) 4 3,500,000 (re. \$3,500,000) 5 6 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 7 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Rail Service Preservation Purpose 11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 12 13 section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improve-14 ment, reconditioning and preservation of rail freight and rail 15 passenger facilities, pursuant to the provisions of section 14-j of 16 the transportation law, including, but not limited to, preparation 17 18 of designs, plans and specifications, and acquisition of real prop-19 erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) 20 4,137,720 (re. \$4,137,000) 21 22 23 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018: 24 For the payment of the costs of construction, reconstruction, improve-25 ment, reconditioning and preservation of rail freight and rail 26 passenger facilities, pursuant to the provisions of section 14-j of 27 28 the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-29 30 erty notwithstanding any general or special law (17SR9541) (53115) 31 ... 114,275 (re. \$40,000) 32 33 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018: 34 35 For the payment of the costs of construction, reconstruction, improve-36 ment, reconditioning and preservation of rail freight and rail 37 passenger facilities, pursuant to the provisions of section 14-j of 38 the transportation law and in accordance with the schedule below, 39 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 40 41 474,243 (re. \$474,000) 42 43 project schedule 44 45 For services and expenses of the Amsterdam 46 Local Waterfront Revitalization Project 47 including but not limited to the 48 construction of an access route traversing 49 Conrail tracks 1,000,000 50 For payment to Alcibiades Ltd. for services 51 and expenses of the Livonia, Avon, and 52 Lakeville Railroad, Rochester Cluster 53 South project including but not limited to 54 the rehabilitation of track and structures 817,000 55 For payment to the City of Rochester for services and expenses of the Rochester 56 57 Alternate Transportation Systems Study for 58 the study of feasible alternative modes of 59 transportation in the Rochester area 60 including but not limited to light rail 300,000 61 For payment to the City of Rochester for 62 services and expenses of the Buffalo

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Road/West Avenue and Chili Avenue projects 1 including but not limited to the partial 2 removal of a bridge, lighting, bridge 3 abutments and safety improvements to the 4 5 railroad under pass 600,000 6 For payment to the City of Rochester for 7 services and expenses of the state/St. 8 Paul Railroad Underpass Improvement 9 project including but not limited to safe-10 11 For payment to the Onondaga County Indus-12 trial Development Agency for design and 13 installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other 14 15 related work, including bridgework and 16 right-of-way purchases for the Syracuse 17 18 Intermodal Center 1,500,000 19 For payment to the Onondaga County Industrial Development Agency for services and 20 expenses of the Syracuse Intermodal Center 21 22 including but not limited to construction 400,000 23 For payment to the Central New York Regional Transportation Authority for services and 24 expenses of the Syracuse Intermodal Center 25 26 including but not limited to rail improve-27 28 29 TRANSPORTATION BONDABLE (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 32 33 Aviation Purpose 34 35 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the rebuild and renew New York transporta-36 37 tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 38 39 planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, 40 including the acquisition of real property and interests therein 41 required or expected to be required in connection therewith, of 42 airports and aviation facilities, equipment and related projects 43 exclusive of those airports and facilities under the jurisdiction of 44 the port authority of New York and New Jersey or operated by the 45 46 state of New York. Costs may include highways and bridges either on or off the state 47 48 highway system necessary or reasonably expected to be necessary as a 49 project component or incidental to projects otherwise authorized 50 herein and by the rebuild and renew New York transportation bond act 51 of 2005. 52 For payment of engineering services, including reimbursements to the 53 dedicated highway and bridge trust fund of the department of trans-54 portation, including but not limited to personal services, nonper-55 sonal services, fringe benefits, and the contract services provided 56 by private firms, for activities including but not limited to the 57 preparation of designs, plans, specifications and estimates; 58 construction management and supervision; and appraisals, surveys, 59 testing and environmental impact statements for transportation. 60 For the payment of liabilities incurred prior to April 1, 2009 61 (17030914) (53297) ... 16,400,000 (re. \$2,308,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the rebuild and renew New York transporta-2 3 tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 4 planning and design, construction, reconstruction, replacement, 5 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 6 7 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 8 9 10 exclusive of those airports and facilities under the jurisdiction of 11 the port authority of New York and New Jersey or operated by the state of New York. 12 13 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 14 project component or incidental to projects otherwise authorized 15 herein and by the rebuild and renew New York transportation bond act 16 17 of 2005. 18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-20 sonal services, fringe benefits, and the contract services provided 21 by private firms, for activities including but not limited to the 22 preparation of designs, plans, specifications and estimates; 23 construction management and supervision; and appraisals, surveys, 24 testing and environmental impact statements for transportation. 25 For the payment of liabilities incurred prior to April 1, 26 2008 27 (17030814) (53297) ... 15,000,000 (re. \$3,552,000) 28 By chapter 55, section 1, of the laws of 2007: 29 For the costs, pursuant to the rebuild and renew New York transporta-30 tion bond act of 2005 and article 22 of the transportation law, 31 of 32 capital projects to be reimbursed from bond fund proceeds for the 33 planning and design, construction, reconstruction, replacement, 34 reconditioning, rehabilitation and preservation, improvement, including the acquisition of real property and interests therein 35 36 required or expected to be required in connection therewith, of 37 airports and aviation facilities, equipment and related projects 38 exclusive of those airports and facilities under the jurisdiction of 39 the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on 40 or off the state highway system necessary or reasonably expected to 41 be necessary as a project component or incidental to projects other-42 43 wise authorized herein and by the rebuild and renew New York transportation bond act of 2005. 44 For payment of engineering services, including reimbursements to the 45 dedicated highway and bridge trust fund of the department of trans-46 portation, including but not limited to personal services, nonper-47 48 sonal services, fringe benefits, and the contract services provided 49 by private firms, for activities including but not limited to the 50 preparation of designs, plans, specifications and estimates; 51 construction management and supervision; and appraisals, surveys, 52 testing and environmental impact statements for transportation. 53 For the payment of liabilities incurred prior to April 1, 2007 54 (17030714) (53297) ... 15,000,000 (re. \$1,776,000) 55 56 By chapter 55, section 1, of the laws of 2006: 57 For the costs, pursuant to the rebuild and renew New York transporta-58 tion bond act of 2005 and article 22 of the transportation law, of 59 capital projects to be reimbursed from bond fund proceeds for the 60 planning and design, construction, reconstruction, replacement, 61 improvement, reconditioning, rehabilitation and preservation,

including the acquisition of real property and interests therein

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

required or expected to be required in connection therewith, of 1 airports and aviation facilities, equipment and related projects 2 3 exclusive of those airports and facilities under the jurisdiction of 4 the port authority of New York and New Jersey or operated by the 5 state of New York. 6 Costs may include highways and bridges either on or off the state 7 highway system necessary or reasonably expected to be necessary as a 8 project component or incidental to projects otherwise authorized 9 herein and by the rebuild and renew New York transportation bond act 10 of 2005. 11 For payment of engineering services, including reimbursements to the 12 dedicated highway and bridge trust fund of the department of trans-13 portation, including but not limited to personal services, nonper-14 sonal services, fringe benefits, and the contract services provided 15 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 16 17 testing and environmental impact statements for transportation. 18 19 For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$636,000) 20 21 By chapter 55, section 1, of the laws of 2005: 22 23 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, 24 of capital projects to be reimbursed from bond fund proceeds for the 25 26 planning and design, construction, reconstruction, replacement, 27 reconditioning, rehabilitation and preservation, improvement, including the acquisition of real property and interests therein 28 required or expected to be required in connection therewith, of 29 airports and aviation facilities, equipment and related projects 30 exclusive of those airports and facilities under the jurisdiction of 31 the port authority of New York and New Jersey or operated by the 32 33 state of New York. The funds made available through this appropriation shall be utilized 34 35 for the payment of the costs of eligible projects in accordance with 36 a memorandum of understanding entered into between the governor, the 37 majority leader of the senate and the speaker of the assembly, or 38 their designees, pursuant to article 22 of the transportation law. 39 Costs may include highways and bridges either on or off the state 40 highway system necessary or reasonably expected to be necessary as a 41 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 42 43 of 2005. For engineering services of the department of transportation, includ-44 ing personal services, nonpersonal services, fringe benefits and the 45 contract services provided by private firms, including, but not 46 limited to, the preparation of designs, plans, specifications and 47 48 estimates; construction management and supervision; and appraisals, 49 surveys, testing and environmental impact statements for transporta-50 tion. 51 No part of this appropriation shall be made available for the payment 52 of liabilities incurred prior to the approval of the rebuild and 53 renew New York transportation bond act of 2005 by the voters at the 54 general election to be held in November of 2005 (17030514) (53297) 55 ... 15,000,000 (re. \$1,486,000) 56 Capital Projects Funds - Other 57 58 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 59 Canals and Waterways Purpose 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2009:

- For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transpor-4 tation law, of capital projects to be reimbursed from bond fund 5 proceeds for the planning and design, construction, reconstruction, 6 replacement, improvement, reconditioning, rehabilitation and preser-7 vation, including the acquisition of real property and interests 8 therein required or expected to be required in connection therewith, 9 of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle 10 11 trails, pathways and bridges serving transportation needs. Costs may 12 include highways and bridges either on or off the state highway 13 system necessary or reasonably expected to be necessary as a project 14 component or incidental to projects otherwise authorized herein and 15 by the rebuild and renew New York transportation bond act of 2005.
- For payment of engineering services, including reimbursements to the 16 17 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-18 19 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 20 designs, plans, specifications and estimates; of 21 preparation 22 construction management and supervision; and appraisals, surveys, 23 testing and environmental impact statements for transportation 24 projects, and to the canal corporation for the cost of the engineer-25 ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private 26 27 firms, for activities including but not limited to the preparation 28 of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and 29 environmental impact statements for transportation projects. 30 For the payment of liabilities incurred prior to April 1, 2009 31 (17020916) (53296) ... 10,000,000 (re. \$8,852,000) 32
- 34 By chapter 55, section 1, of the laws of 2008:

- 35 For the costs, pursuant to the provisions of the rebuild and renew New 36 York transportation bond act of 2005 and article 22 of the transpor-37 tation law, of capital projects to be reimbursed from bond fund 38 proceeds for the planning and design, construction, reconstruction, 39 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 40 therein required or expected to be required in connection therewith, 41 of: the canal system and appurtenances thereto; moveable bridges 42 that cross over the canal system; and pedestrian and/or bicycle 43 trails, pathways and bridges serving transportation needs. Costs may 44 include highways and bridges either on or off the state highway 45 system necessary or reasonably expected to be necessary as a project 46 47 component or incidental to projects otherwise authorized herein and 48 by the rebuild and renew New York transportation bond act of 2005.
- 49 For payment of engineering services, including reimbursements to the 50 dedicated highway and bridge trust fund of the department of trans-51 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 52 53 by private firms, for activities including but not limited to the 54 preparation of designs, plans, specifications and estimates; 55 construction management and supervision; and appraisals, surveys, 56 testing and environmental impact statements for transportation 57 projects, and to the canal corporation for the cost of the engineer-58 ing services of the corporation or the thruway authority, including 59 fringe benefits, and the contract services provided by private 60 firms, for activities including but not limited to the preparation 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of designs, plans, specifications and estimates; construction 1 management and supervision; and appraisals, surveys, testing and 2 3 environmental impact statements for transportation projects. 4 For the payment of liabilities incurred prior to April 1, 5 (17020816) (53296) ... 10,000,000 (re. \$2,383,000) 6 7 By chapter 55, section 1, of the laws of 2007: 8 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-9 10 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 11 12 replacement, improvement, reconditioning, rehabilitation and preser-13 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 14 15 of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle 16 17 trails, pathways and bridges serving transportation needs. Costs may 18 include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project 19 20 component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. 21 For payment of engineering services, including reimbursements to the 22 23 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 27 of designs, plans, specifications and estimates; preparation 28 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 29 30 projects, and to the canal corporation for the cost of the engineer-31 ing services of the corporation or the thruway authority, including 32 fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation 33 34 designs, plans, specifications and estimates; construction of 35 management and supervision; and appraisals, surveys, testing and 36 environmental impact statements for transportation projects. 37 For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 (re. \$4,054,000) 38 39 40 By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund 43 proceeds for the planning and design, construction, reconstruction, 44 replacement, improvement, reconditioning, rehabilitation and preser-45 vation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 48 of: the canal system and appurtenances thereto; moveable bridges 49 that cross over the canal system; and pedestrian and/or bicycle 50 trails, pathways and bridges serving transportation needs. Costs may 51 include highways and bridges either on or off the state highway 52 system necessary or reasonably expected to be necessary as a project 53 component or incidental to projects otherwise authorized herein and 54 by the rebuild and renew New York transportation bond act of 2005. 55 For payment of engineering services, including reimbursements to the 56 dedicated highway and bridge trust fund of the department of trans-57 portation, including but not limited to personal services, nonper-58 sonal services, fringe benefits, and the contract services provided 59 by private firms, for activities including but not limited to the 60 preparation of designs, plans, specifications and estimates; 61 construction management and supervision; and appraisals, surveys, 62 testing and environmental impact statements for transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects, and to the canal corporation for the cost of the engineer-1 ing services of the corporation or the thruway authority, including 2 fringe benefits, and the contract services provided by private 3 4 firms, for activities including but not limited to the preparation 5 designs, plans, specifications and estimates; construction of 6 management and supervision; and appraisals, surveys, testing and 7 environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2006 8 (17020616) (53296) ... 10,000,000 (re. \$850,000) 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 13 Highway Facilities Purpose 14 By chapter 55, section 1, of the laws of 2009: 15 For the costs, pursuant to the provisions of the rebuild and renew New 16 York transportation bond act of 2005 and article 22 of the transpor-17 18 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 19 replacement, improvement, reconditioning, rehabilitation and preser-20 vation, including the acquisition of real property and interests 21 therein required or expected to be required in connection therewith, 22 of: state highways, bridges and parkways; border crossing enhance-23 ments either on or off the state highway system; and the improvement 24 25 and/or elimination of highway-railroad grade crossings either on or 26 off the state highway system. 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-29 sonal services, fringe benefits, and the contract services provided 30 by private firms, for activities including but not limited to the 31 preparation of designs, plans, specifications and 32 estimates; 33 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 34 35 projects. 36 For the payment of liabilities incurred prior to April 1, 2009 37 (17010911) (53295) ... 168,600,000 (re. \$4,029,000) 38 39 By chapter 55, section 1, of the laws of 2008: 40 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 44 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: state highways, bridges and parkways; border crossing enhance-47 48 ments either on or off the state highway system; and the improvement 49 and/or elimination of highway-railroad grade crossings either on or 50 off the state highway system. 51 For payment of engineering services, including reimbursements to the 52 dedicated highway and bridge trust fund of the department of trans-53 portation, including but not limited to personal services, nonper-54 sonal services, fringe benefits, and the contract services provided 55 by private firms, for activities including but not limited to the 56 preparation of designs, plans, specifications and estimates; 57 construction management and supervision; and appraisals, surveys, 58 testing and environmental impact statements for transportation 59 projects. For the payment of liabilities incurred prior to April 1, 2008 60 61 (17010811) (53295) ... 275,000,000 (re. \$1,774,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2007: 1 For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 4 5 proceeds for the planning and design, construction, reconstruction, 6 replacement, improvement, reconditioning, rehabilitation and preser-7 vation, including the acquisition of real property and interests 8 therein required or expected to be required in connection therewith, 9 of: state highways, bridges and parkways; border crossing enhance-10 ments either on or off the state highway system; and the improvement 11 and/or elimination of highway-railroad grade crossings either on or 12 off the state highway system. 13 For payment of engineering services, including reimbursements to the 14 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-15 16 sonal services, fringe benefits, and the contract services provided 17 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 18 19 testing and environmental impact statements for transportation 20 21 projects. For the payment of liabilities incurred prior to April 1, 22 2007 23 (17010711) (53295) ... 290,000,000 (re. \$4,944,000) 24 By chapter 55, section 1, of the laws of 2006: 25 For the costs, pursuant to the provisions of the rebuild and renew New 26 27 York transportation bond act of 2005 and article 22 of the transpor-28 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 29 replacement, improvement, reconditioning, rehabilitation and preser-30 vation, including the acquisition of real property and interests 31 therein required or expected to be required in connection therewith, 32 33 of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement 34 35 and/or elimination of highway-railroad grade crossings either on or 36 off the state highway system. 37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 portation, including but not limited to personal services, nonper-40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the preparation 42 of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 43 44 testing and environmental impact statements for transportation projects. 45 For the payment of liabilities incurred prior to April 1, 46 2006 (17010611) (53295) ... 235,000,000 (re. \$1,040,000) 47 48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 49 section 1, of the laws of 2006: 50 51 For the costs, pursuant to the provisions of the rebuild and renew New 52 York transportation bond act of 2005 and article 22 of the transpor-53 tation law, of capital projects to be reimbursed from bond fund 54 proceeds for the planning and design, construction, reconstruction, 55 replacement, improvement, reconditioning, rehabilitation and preser-56 vation, including the acquisition of real property and interests 57 therein required or expected to be required in connection therewith, 58 of: state highways, bridges and parkways; border crossing enhance-59 ments either on or off the state highway system; and the improvement 60 and/or elimination of highway-railroad grade crossings either on or 61 off the state highway system. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13	 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. For real estate services, including personal services, nonpersonal services, provided by private firms. No part of this appropriation shall be made available for the payment
14 15 16 17	of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) 170,000,000 (re. \$2,878,000)
18	1/0,000,000
19	Capital Projects Funds - Other
20	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
21	Mass Transit Purpose
22	-
23	By chapter 55, section 1, of the laws of 2009:
24	For the costs, pursuant to the provisions of the rebuild and renew New
25	York transportation bond act of 2005 and article 22 of the transpor-
26 27	tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction,
28	reconstruction, replacement, improvement, reconditioning, rehabili-
29	tation and preservation, including the acquisition of real property
30	and interests therein required or expected to be required in
31	connection therewith, of: omnibus, mass transit and rapid transit
32	systems, facilities and equipment, including facilities used jointly
33	by commuter railroad companies and freight railroad companies, but
34 35	otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries,
36	the New York City transit authority and its subsidiaries and the
37	Triborough bridge and tunnel authority; intermodal passenger facili-
38	ties and equipment; and marine terminals and marine transportation
39	facilities exclusive of those under the jurisdiction of the port
40	authority of New York and New Jersey or the canal corporation. Costs
41	may include highways and bridges either on or off the state highway
42 43	system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and
44	by the rebuild and renew New York transportation bond act of 2005.
45	For payment of engineering services, including reimbursements to the
46	dedicated highway and bridge trust fund of the department of trans-
47	portation, including but not limited to personal services, nonper-
48	sonal services, fringe benefits, and the contract services provided
49 50	by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
51	construction management and supervision; and appraisals, surveys,
52	testing and environmental impact statements for transportation.
53	For the payment of liabilities incurred prior to April 1, 2009
54	(170509MT) (53299) 10,000,000 (re. \$3,115,000)
55	
56	By chapter 55, section 1, of the laws of 2008:
57 58	For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
58 59	tation law, of capital projects to be reimbursed from bond fund
60	proceeds for the planning and design, acquisition, construction,
61	reconstruction, replacement, improvement, reconditioning, rehabili-
62	tation and preservation, including the acquisition of real property

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and interests therein required or expected to be required in 1 connection therewith, of: omnibus, mass transit and rapid transit 2 3 systems, facilities and equipment, including facilities used jointly 4 by commuter railroad companies and freight railroad companies, but 5 otherwise exclusive of those operated by or under the jurisdiction 6 of the metropolitan transportation authority and its subsidiaries, 7 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-8 9 ties and equipment; and marine terminals and marine transportation 10 facilities exclusive of those under the jurisdiction of the port 11 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway 12 13 system necessary or reasonably expected to be necessary as a project 14 component or incidental to projects otherwise authorized herein and 15 by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the 16 17 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-18 19 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 20 preparation of designs, plans, specifications and estimates; 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements for transportation. 23 24

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,661,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-29 tation law, of capital projects to be reimbursed from bond fund 30 proceeds for the planning and design, acquisition, construction, 31 reconstruction, replacement, improvement, reconditioning, rehabili-32 33 tation and preservation, including the acquisition of real property 34 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 35 systems, facilities and equipment, including facilities used jointly 36 37 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 38 39 of the metropolitan transportation authority and its subsidiaries, 40 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-41 42 ties and equipment; and marine terminals and marine transportation 43 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs 44 may include highways and bridges either on or off the state highway 45 system necessary or reasonably expected to be necessary as a project 46 47 component or incidental to projects otherwise authorized herein and 48 by the rebuild and renew New York transportation bond act of 2005.

49 For payment of engineering services, including reimbursements to the 50 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-51 52 sonal services, fringe benefits, and the contract services provided 53 by private firms, for activities including but not limited to the 54 preparation of designs, plans, specifications and estimates; 55 construction management and supervision; and appraisals, surveys, 56 testing and environmental impact statements for transportation. 57 For the payment of liabilities incurred prior to April 1, 2007 58 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006:

- For the costs, pursuant to the provisions of the rebuild and renew New 2 3 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 4 5 6 reconstruction, replacement, improvement, reconditioning, rehabili-7 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 8 9 10 systems, facilities and equipment, including facilities used jointly 11 by commuter railroad companies and freight railroad companies, but 12 otherwise exclusive of those operated by or under the jurisdiction 13 the metropolitan transportation authority and its subsidiaries, of the New York City transit authority and its subsidiaries and the 14 Triborough bridge and tunnel authority; intermodal passenger facili-15 ties and equipment; and marine terminals and marine transportation 16 17 facilities exclusive of those under the jurisdiction of the port 18 authority of New York and New Jersey or the canal corporation. Costs 19 may include highways and bridges either on or off the state highway 20 system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein 21 and by the rebuild and renew New York transportation bond act of 2005. 22
- 23 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-24 portation, including but not limited to personal services, nonper-25 sonal services, fringe benefits, and the contract services provided 26 27 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation. 30 For the payment of liabilities incurred prior to April 1, 31 2006 (170506MT) (53299) ... 10,000,000 (re. \$2,751,000) 32 33
- 34 By chapter 55, section 1, of the laws of 2005:

62

tion.

For the costs, pursuant to the provisions of the rebuild and renew New 35 36 York transportation bond act of 2005 and article 22 of the transpor-37 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 38 39 reconstruction, replacement, improvement, reconditioning, rehabili-40 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 41 connection therewith, of: omnibus, mass transit and rapid transit 42 43 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 44 otherwise exclusive of those operated by or under the jurisdiction 45 of the metropolitan transportation authority and its subsidiaries, 46 47 the New York City transit authority and its subsidiaries and the 48 Triborough bridge and tunnel authority; intermodal passenger facili-49 ties and equipment; and marine terminals and marine transportation 50 facilities exclusive of those under the jurisdiction of the port 51 authority of New York and New Jersey or the canal corporation. Costs 52 may include highways and bridges either on or off the state highway 53 system necessary or reasonably expected to be necessary as a project 54 component or incidental to projects otherwise authorized herein and 55 by the rebuild and renew New York transportation bond act of 2005. 56 For engineering services of the department of transportation, includ-57 ing personal services, nonpersonal services, fringe benefits and the 58 contract services provided by private firms, including, but not 59 limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 60 61 surveys, testing and environmental impact statements for transporta-

793

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

No part of this appropriation shall be made available for the payment 1 of liabilities incurred prior to the approval of the rebuild and 2 renew New York transportation bond act of 2005 by the voters at 3 the 4 general election to be held in November of 2005 (170505MT) (53299) 5 ... 10,000,000 (re. \$2,751,000) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 9 Rail and Port Purpose 10 11 By chapter 55, section 1, of the laws of 2009: 12 For the costs, pursuant to the provisions of the rebuild and renew New 13 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 14 proceeds for the planning and design, construction, reconstruction, 15 replacement, improvement, reconditioning, rehabilitation and preser-16 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 17 18 of: intercity passenger rail and freight rail facilities and equip-19 ment; ports, marine terminals and marine transportation facilities 20 exclusive of those under the jurisdiction of the port authority of 21 New York and New Jersey or the canal corporation; and intermodal 22 23 passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state 24 highway system necessary or reasonably expected to be necessary as a 25 26 project component or incidental to projects otherwise authorized 27 herein and by the rebuild and renew New York transportation bond act 28 of 2005. 29 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-30 portation, including but not limited to personal services, nonper-31 sonal services, fringe benefits, and the contract services provided 32 33 by private firms, for activities including but not limited to the 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 36 37 For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$2,432,000) 38 39 40 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 43 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 44 replacement, improvement, reconditioning, rehabilitation and preser-45 vation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 of: intercity passenger rail and freight rail facilities and equip-48 49 ment; ports, marine terminals and marine transportation facilities 50 exclusive of those under the jurisdiction of the port authority of 51 New York and New Jersey or the canal corporation; and intermodal 52 passenger and freight facilities and equipment. 53 Costs may include highways and bridges either on or off the state 54 highway system necessary or reasonably expected to be necessary as a 55 project component or incidental to projects otherwise authorized 56 herein and by the rebuild and renew New York transportation bond act 57 of 2005. 58 For payment of engineering services, including reimbursements to the 59 dedicated highway and bridge trust fund of the department of trans-60 portation, including but not limited to personal services, nonper-61 sonal services, fringe benefits, and the contract services provided 62 by private firms, for activities including but not limited to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

designs, plans, specifications and estimates; 1 preparation of construction management and supervision; and appraisals, surveys, 2 3 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 4 5 (17040815) (53298) ... 27,000,000 (re. \$1,642,000) 6 7 By chapter 55, section 1, of the laws of 2007: 8 For the costs, pursuant to the provisions of the rebuild and renew New 9 York transportation bond act of 2005 and article 22 of the transpor-10 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 11 12 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 13 14 of: intercity passenger rail and freight rail facilities and equip-15 ment; ports, marine terminals and marine transportation facilities 16 17 exclusive of those under the jurisdiction of the port authority of 18 New York and New Jersey or the canal corporation; and intermodal 19 passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state 20 highway system necessary or reasonably expected to be necessary as a 21 project component or incidental to projects otherwise authorized 22 23 herein and by the rebuild and renew New York transportation bond act 24 of 2005. 25 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-26 27 portation, including but not limited to personal services, nonper-28 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications and 30 estimates; construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation. 32 33 For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,132,000) 34 35 By chapter 55, section 1, of the laws of 2006: 36 37 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-38 39 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 40 41 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 42 43 therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 48 passenger and freight facilities and equipment. 49 Costs may include highways and bridges either on or off the state 50 highway system necessary or reasonably expected to be necessary as a 51 project component or incidental to projects otherwise authorized 52 herein and by the rebuild and renew New York transportation bond act 53 of 2005. 54 For payment of engineering services, including reimbursements to the 55 dedicated highway and bridge trust fund of the department of trans-56 portation, including but not limited to personal services, nonper-57 sonal services, fringe benefits, and the contract services provided 58 by private firms, for activities including but not limited to the 59 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 60 61 testing and environmental impact statements for transportation. 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of liabilities incurred prior to April 1, 2006 1 (17040615) (53298) ... 27,000,000 (re. \$930,000) 2 3 By chapter 55, section 1, of the laws of 2005: 4 5 For the costs, pursuant to the provisions of the rebuild and renew New 6 York transportation bond act of 2005 and article 22 of the transpor-7 tation law, of capital projects to be reimbursed from bond fund 8 proceeds for the planning and design, construction, reconstruction, 9 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 10 11 12 of: intercity passenger rail and freight rail facilities and equip-13 ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of 14 New York and New Jersey or the canal corporation; and intermodal 15 passenger and freight facilities and equipment. 16 Costs may include highways and bridges either on or off the state 17 18 highway system necessary or reasonably expected to be necessary as a 19 project component or incidental to projects otherwise authorized 20 herein and by the rebuild and renew New York transportation bond act of 2005. 21 For engineering services of the department of transportation, includ-22 23 ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not 24 25 limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, 26 27 surveys, testing and environmental impact statements for transporta-28 tion. 29 The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with 30 a memorandum of understanding entered into between the governor, the 31 majority leader of the senate and the speaker of the assembly, or 32 33 their designees, pursuant to article 22 of the transportation law. No part of this appropriation shall be made available for the payment 34 35 of liabilities incurred prior to the approval of the rebuild and 36 renew New York transportation bond act of 2005 by the voters at the 37 general election to be held in November of 2005 (17040515) (53298) 38 ... 27,000,000 (re. \$936,000) 39 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP) 40 41 Capital Projects Funds - Other 42 Transportation Infrastructure Renewal Bond Fund 43 Transportation Infrastructure Renewal Bond Fund Account - 30660 44 45 Bond Proceeds Purpose 46 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 47 48 section 1, of the laws of 1996: 49 The sum of \$810,000, or so much thereof as may be necessary, is hereby 50 appropriated from the transportation infrastructure renewal fund as 51 established by section 74 of the state finance law in accordance 52 with the provisions of section 7 of chapter 836 of the laws of 1983 53 for payment, notwithstanding the provisions of any law, to the capi-54 tal projects fund, in order to reimburse such fund for disbursements 55 certified by the state comptroller as bondable under the provisions 56 of the rebuild New York through transportation infrastructure 57 renewal bond act of 1983 for payment from the port, marine terminal, 58 canal and waterway account. The director of the budget is hereby authorized to designate to the 59 60 state comptroller specific appropriations made from the capital 61 projects fund for purposes for which transportation infrastructure 62 renewal fund expenditures are authorized. The state comptroller

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

shall at the commencement of each month certify to the director of 1 the budget, the chairman of the senate finance committee, and the 2 3 chairman of the assembly ways and means committee, the amounts 4 disbursed from the appropriations so designated by the director of 5 the budget from the capital projects fund for such purposes for the 6 month preceding such certification and such certification shall not 7 exceed in the aggregate the moneys hereby appropriated. A copy of 8 each such certificate shall also be delivered to state departments 9 and agencies to which such capital projects fund appropriations are 10 made available. Notwithstanding the provisions of any general or special law, no 11 moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall 12 13 have been issued by the director of the budget, and a copy of such 14 certificate of approval filed with the state comptroller, the chair-15 16 man of the senate finance committee and the chairman of the assembly 17 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 18 amendment shall be filed with the state comptroller, the chairman of 19 20 the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000) 21 22 23 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996: 24 The sum of \$2,800,000, or so much thereof as may be necessary, 25 is hereby appropriated from the transportation infrastructure renewal 26 27 fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 28 29 laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for 30 disbursements certified by the state comptroller as bondable under 31 32 the provisions of the rebuild New York through transportation 33 infrastructure renewal bond act of 1983 (71A58910) (80922) 34 2,800,000 (re. \$2,800,000) 35 36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 The sum of \$116,580,000 or so much thereof as may be necessary, is 39 hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in 40 accordance with the provisions of section 7 of chapter 836 of the 41 laws of 1983 for payment, notwithstanding the provisions of any law, 42 43 to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under 44 the provisions of the rebuild New York through transportation 45 infrastructure renewal bond act of 1983 (71A58810) (80922) 46 47 116,580,000 (re. \$21,316,000) 48

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 7 380,357,000 7,574,459,000 _____ 8 380,357,000 7,574,459,000 All Funds 9 10 11 12 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Economic Development Purpose 17 18 19 Notwithstanding any inconsistent provision of law, for services and expenses, loans, 20 grants, and costs associated with program 21 administration, of projects and purposes 22 authorized below, including the payment of 23 liabilities incurred prior to April 1, 24 2020. All or a portion of the funds appro-25 priated hereby may be suballocated or 26 27 transferred to any department, agency, or 28 public authority, according to the follow-29 ing: 30 The sum of \$2,357,000 is hereby appropriated for services and expenses related to the 31 retention of professional football in 32 33 Western New York (91032009) (47322) 2,357,000 34 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and 35 grants, related to the market New York 36 37 program, including but not limited to, 38 projects that enhance or promote regional 39 attractions in the state of New York 40 (91362009) (47007) 8,000,000 41 The sum of \$220,000,000 is hereby appropriated for the New York Works Economic 42 43 Development Fund. Funds appropriated herein shall be for services and expenses, 44 loans, and grants, related to the New York 45 Works Economic Development Fund (91102009) 46 220,000,000 47 (47006) 48 The sum of \$150,000,000 is hereby appropriated for the regional economic development 49 council initiative. Funding will be pursu-50 51 ant to a plan developed by the chief exec-52 utive officer of the New York state urban 53 development corporation and based in part 54 on a competitive selection process among 55 the regional economic development councils 56 and will support initiatives based on 57 anticipated economic development benefits. 58 Such moneys will be awarded by the New 59 York state urban development corporation 150,000,000 60 at its discretion (91142009) (47009) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Economic Development Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including 9 10 the payment of liabilities incurred prior to April 1, 2019. All or a 11 portion of the funds appropriated hereby may be suballocated or 12 transferred to 13 any department, agency, or public authority, according to the following: 14 The sum of \$5,000,000 is hereby appropriated for services and expenses 15 16 of the Clarkson-Trudeau partnership to grow the biotech industry in 17 the north country (91081909) (42039) 18 5,000,000 (re. \$5,000,000) The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 19 challenge grant program, notwithstanding any inconsistent provision 20 of law, shall be available to all colleges, universities and 21 community colleges as defined by section 350 of the education law. 22 NY SUNY 2020 plans shall be developed in consultation with the 23 regional economic development councils and funding will be subject 24 to the approval of a NY SUNY 2020 plan or plans by the director of 25 the division of the budget and the chancellor of the state 26 27 university of New York. The determination of grant awards shall take 28 into consideration the extent to which plans: (1) use technology, 29 including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) 30 31 leverage economic and academic opportunities; and (3) provide 32 experiential learning opportunities that connect students to the 33 workforce (91111909) (47329) ... 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 34 35 challenge grant program, notwithstanding any inconsistent provision 36 of law, shall be available to all colleges, universities and 37 community colleges as defined by section 6202 of the education law. 38 NY CUNY 2020 plans shall be developed in consultation with the 39 regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the director of 40 the division of the budget and the chancellor of the city university 41 42 of New York. The determination of grant awards shall take into 43 consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to 44 improve academic success and job opportunities for students; (2) 45 leverage economic and academic opportunities; and (3) provide 46 47 experiential learning opportunities that connect students to the 48 workforce (91121909) (47320) ... 55,000,000 (re. \$55,000,000) 49 The sum of \$2,331,000 is hereby appropriated for services and expenses 50 related to the retention of professional football in Western New 51 York (91031909) (47322) ... 2,331,000 (re. \$207,000) 52 The sum of \$8,000,000 is hereby appropriated for services and 53 expenses, loans, and grants, related to the market New York program, 54 including but not limited to, projects that enhance or promote 55 regional attractions in the state of New York (91361909) (47007) ... 56 8,000,000 (re. \$8,000,000) 57 The sum of \$220,000,000 is hereby appropriated for the New York Works 58 Economic Development Fund. Funds appropriated herein shall be for 59 services and expenses, loans, and grants, related to the New York 60 Works Economic Development Fund (91101909) (47006) 61 220,000,000 (re. \$220,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 1 2 3 a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a 4 competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 5 6 7 8 awarded by the New York state urban development corporation at its 9 discretion [(911419A3)] (91141909) (47009) 10 11 The sum of \$325,000,000 is hereby appropriated for the High Technology 12 Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other 13 14 15 16 17 18 19 economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be 20 available for, but not limited to the acquisition of real property, 21 preparation of plans, design, construction, renovation, purchase and 22 installation of equipment, costs associated with program implementation and other costs incidental thereto, including the 23 24 payment of liabilities incurred prior to April 1, 2019. All or a 25 portion of this appropriation may be suballocated or transferred to 26 27 any department, agency, or public authority (91191909) (47022) 325,000,000 (re. \$305,600,000) 28 29 30 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 31 32 The sum of \$500,000,000 is hereby appropriated for the New York Works 33 Economic Development Fund. Funds appropriated herein shall be for 34 services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to \$425,000,000 35 shall be available from this appropriation for the construction of 36 37 an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related 38 39 improvements and expenses (91161909) (47006) 40 500,000,000 (re. \$500,000,000) 41 By chapter 54, section 1, of the laws of 2018: 42 43 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program adminis-44 tration, of projects and purposes authorized below, including the 45 payment of liabilities incurred prior to April 1, 2018. All or a 46 47 portion of the funds appropriated hereby may be suballocated or 48 transferred to any department, agency, or public authority, accord-49 ing to the following: 50 The sum of \$5,000,000 is hereby appropriated for services and expenses 51 of the Clarkson-Trudeau partnership to grow the biotech industry in 52 the north country (91081809) (42039) 53 5,000,000 (re. \$259,000) 54 The sum of \$2,305,000 is hereby appropriated for services and expenses 55 related to the retention of professional football in Western New 56 York (91031809) (47322) ... 2,305,000 (re. \$177,000) The sum of \$8,000,000 is hereby appropriated for services and 57 58 expenses, loans, and grants, related to the market New York program, 59 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 60 61 8,000,000 (re. \$8,000,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of \$200,000,000 is hereby appropriated for the New York Works 1 Economic Development Fund. Funds appropriated herein shall be for 2 3 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) 4 200,000,000 (re. \$200,000,000) The sum of \$150,000,000 is hereby appropriated for the regional 5 6 economic development council initiative. Funding will be pursuant to 7 a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a compet-8 9 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 10 11 12 development benefits. Such moneys will be awarded by the New York 13 state urban development corporation at its discretion (91151809) 14 (47009) ... 150,000,000 (re. \$150,000,000) The sum of \$600,000,000 is hereby appropriated for services and 15 expenses of a life sciences laboratory and public health initiative 16 in the Capital District to develop life science research, inno-vation, and infrastructure, including but not limited to the acqui-17 18 19 sition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, 20 including the payment of liabilities incurred prior to April 1, 21 2018. All or a portion of the funds appropriated hereby may be 22 suballocated or transferred to any department, agency, or public 23 24 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000) 25 26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program adminis-29 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a 30 31 portion of the funds appropriated hereby may be suballocated or 32 33 transferred to any department, agency, or public authority, accord-34 ing to the following: 35 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 36 37 of law, shall be available to all colleges, universities and commu-38 nity colleges as defined by section 350 of the education law. NY 39 SUNY 2020 plans shall be developed in consultation with the regional 40 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 41 chancellor of the state university of New York. The determination of 42 43 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-44 sion of on-line learning, to improve academic success and job oppor-45 tunities for students; (2) leverage economic and academic opportu-46 nities through the START-UP NY program; and (3) provide experiential 47 48 learning opportunities that connect students to the workforce 49 (91111709) (47329) ... 55,000,000 (re. \$55,000,000) 50 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 51 challenge grant program, notwithstanding any inconsistent provision 52 of law, shall be available to all colleges, universities and commu-53 nity colleges as defined by section 6202 of the education law. NY 54 CUNY 2020 plans shall be developed in consultation with the regional 55 economic development councils and funding will be subject to the 56 approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of 57 58 grant awards shall take into consideration the extent to which 59 plans: (1) use technology, including but not limited to the expan-60 sion of on-line learning, to improve academic success and job oppor-61 tunities for students; (2) leverage economic and academic opportu-62

801

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

nities through the START-UP NY program; and (3) provide experiential 1 learning opportunities that connect students to the workforce 2 (91121709) (47320) ... 55,000,000 (re. \$55,000,000) The sum of \$33,000,000 is hereby appropriated for services and 3 4 5 expenses of the New York power electronics manufacturing consortium 6 to develop and commercialize the use of wide bandgap power electron-7 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000) 8 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 (re. \$168,000) The sum of \$8,000,000 is hereby appropriated for services and 9 10 11 12 expenses, loans, and grants, related to the market New York program, 13 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 14 8,000,000 (re. \$7,657,000) 15 The sum of \$200,000,000 is hereby appropriated for the New York Works 16 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 17 18 Works Economic Development Fund (91401709) (47006) 19 200,000,000 (re. \$123,459,000) 20 The sum of \$150,000,000 is hereby appropriated for the regional 21 economic development council initiative. Funding will be pursuant to 22 a plan developed by the chief executive officer of the New York 23 state urban development corporation and based in part on a compet-24 25 itive selection process among the regional economic development 26 councils and will support initiatives based on anticipated economic 27 development benefits. Such moneys will be awarded by the New York 28 state urban development corporation at its discretion (91191709) 29 (47009) ... 150,000,000 (re. \$147,436,000) The sum of \$10,000,000 is hereby appropriated for services and 30 expenses related to the cultural, arts and public spaces fund, 31 including, but not limited to, projects that enhance or promote 32 business development and increase tourism. All or a portion of the 33 34 funds appropriated hereby may be suballocated or transferred to the 35 New York state council on the arts (91351709) (85502) 36 10,000,000 (re. \$7,063,000) 37 The sum of \$108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment 38 39 of the Kingsbridge armory into the Kingsbridge National Ice Center 40 (91231709) (85503) ... 108,000,000 (re. \$108,000,000) The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-41 42 nic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities 43 incurred prior to April 1, 2017, related to strategic economic 44 development projects and initiatives of the SUNY Polytechnic Insti-45 tute Colleges of Nanoscale Science and Engineering to ensure the 46 47 completion of ongoing projects and initiatives that create or retain 48 jobs or support innovation, including but not limited to advanced 49 photonics research and manufacturing in Rochester, a semiconductor 50 research and development partnership at the SUNY Polytechnic Insti-51 tute Colleges of Nanoscale Science and Engineering in Albany, 52 projects and activities in support of AIM photonics located at the 53 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-54 neering in Albany and the global 450mm consortium. Funds from this 55 appropriation shall be available for, but not limited to, services 56 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 57 Science and Engineering, Fuller Road Management Corporation and Fort 58 Schuyler Management Corporation in connection with such economic 59 development projects and initiatives. The availability of funds from 60 this appropriation shall be subject to approval of the director of 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the division of the budget and the chief executive officer of the 1 New York state urban development corporation (91281709) (85505) 2 3 207,500,000 (re. \$8,291,000) 4 The sum of up to \$2,000,000 is hereby appropriated for services and 5 expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking 6 7 water (91211709) (85507) ... 2,000,000 (re. \$100,000) The sum of \$70,000,000 is hereby appropriated for services and 8 9 expenses of the restore New York's communities initiative pursuant 10 11 to section 16-n of the New York state urban development corporation 12 act; provided however, notwithstanding any law to the contrary, that 13 such allocation and distribution is subject to the approval by the 14 director of the budget of a plan for such program submitted by the 15 administering department, agency, or public authority (91411709) (85513) ... 70,000,000 (re. \$69,539,000) The sum of \$150,000,000 is hereby appropriated for services and 16 17 expenses of a life sciences laboratory public health initiative in 18 19 the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation 20 jointly with the commissioner of health to develop life science 21 research, innovation, and infrastructure including but not limited 22 23 to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities 24 incurred prior to April 1, 2017. Notwithstanding section 51 of the 25 26 public authorities law, such plan shall be reviewed and approved by 27 New York state public authorities control board. Prior to any award, 28 the New York state public authorities control board shall review and 29 approve any construction project in excess of five millions dollars funded from this appropriation. All or a portion of the funds appro-30 priated hereby may be suballocated or transferred to any department, 31 agency, or public authority (91241709) (85501) 32 33 34 The sum of \$20,000,000 is hereby appropriated for the acquisition of 35 heavy equipment utilized for snow and ice control on state highways 36 and preventive maintenance on state roads and bridges, including but 37 not limited to the acquisition and installation of equipment inci-38 dental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 39 40 public authority (91451709) (85514) 41 20,000,000 (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 42 43 expenses, loans, grants, and costs associated with economic development and infrastructure projects, provided however that up to 44 \$45,000,000 shall be available from this appropriation for reno-45 vations to LIRR stations, including but no limited to Great Neck, 46 47 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 48 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 49 available from this appropriation for the LIRR Brookhaven connection 50 project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 51 52 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) 53 54 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 55 section 1, of the laws of 2018: 56 Notwithstanding any inconsistent provision of law, for services and 57 expenses, loans, grants, and costs associated with program adminis-58 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a 59 60 portion of the funds appropriated hereby may be suballocated or 61 transferred to any department, agency, or public authority, accord-

62 ing to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of \$12,000,000 is hereby appropriated for services and 1 expenses of the Clarkson-Trudeau partnership to grow the biotech 2 3 industry in the north country (91081609) (42039) 4 12,000,000 (re. \$2,717,000) The sum of \$685,500,000 is hereby appropriated for services and 5 6 expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology 7 8 9 manufacturing projects in Chautauqua County appropriated herein made 10 from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) 11 685,500,000 (re. \$96,449,000) 12 The sum of \$638,000,000 is hereby appropriated for services and 13 14 expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) 15 16 638,000,000 (re. \$502,020,000) The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility 17 18 19 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 20 and Engineering in Clinton County (91141609) (47012) 125,000,000 (re. \$15,902,000) 21 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 22 challenge grant program, notwithstanding any inconsistent provision 23 of law, shall be available to all colleges, universities and commu-24 25 nity colleges as defined by section 350 of the education law. NY 26 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 27 approval of a NY SUNY 2020 plan or plans by the governor and the 28 chancellor of the state university of New York. The determination of 29 grant awards shall take into consideration the extent to which 30 plans: (1) use technology, including but not limited to the expan-31 32 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-33 nities through the START-UP NY program; and (3) provide experiential 34 learning opportunities that connect students to the workforce; 35 36 provided further, a portion of the funds appropriated herein may be 37 utilized to complete existing NY SUNY 2020 projects at the universi-38 ty at Buffalo and Stony Brook university (91111609) (47329) 55,000,000 (re. \$55,000,000) 39 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 40 41 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-42 43 nity colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional 44 economic development councils and funding will be subject to the 45 approval of a NY CUNY 2020 plan or plans by the governor and the 46 47 chancellor of the city university of New York. The determination of 48 grant awards shall take into consideration the extent to which 49 plans: (1) use technology, including but not limited to the expan-50 sion of on-line learning, to improve academic success and job oppor-51 tunities for students; (2) leverage economic and academic opportu-52 nities through the START-UP NY program; and (3) provide experiential 53 learning opportunities that connect students to the workforce 54 (91121609) (47320) ... 55,000,000 (re. \$55,000,000) 55 The sum of \$2,251,000 is hereby appropriated for services and expenses 56 related to the retention of professional football in Western New 57 York (91031609) (47322) ... 2,251,000 (re. \$141,000) 58 The sum of \$8,000,000 is hereby appropriated for services and 59 expenses, loans, and grants, related to the market New York program, 60 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 61 62 8,000,000 (re. \$7,302,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of \$199,000,000 is hereby appropriated for the New York Works 1 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 2 3 Works Economic Development Fund (91011609) (47006) 4 199,000,000 (re. \$90,377,000) The sum of \$150,000,000 is hereby appropriated for the regional 5 6 economic development council initiative. Funding will be pursuant to 7 8 a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a compet-9 10 itive selection process among the regional economic development 11 councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York 12 13 state urban development corporation at its discretion (91191609) 14 (47009) ... 150,000,000 (re. \$128,929,000) The sum of \$30,000,000 is hereby appropriated for additional upstate 15 revitalization initiative projects. Funds appropriated herein shall 16 be for services and expenses, loans, grants, workforce development, 17 18 business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 19 services and contract services provided by private firms to support 20 economic development projects. Funding will be pursuant to a plan 21 developed by the chief executive officer of the New York state urban 22 23 development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall 24 25 not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees 26 27 or eligible to receive funding from the Buffalo Regional Innovation 28 Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) 29 30 ... 30,000,000 (re. \$30,000,000) The sum of \$20,000,000 is hereby appropriated for services and 31 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 32 33 Rte. 27-A over the Connetquot River) to conduct a multi-year study 34 and complete the process of widening bridges and roads to accommo-35 date traffic flow. All or a portion of the funds appropriated hereby 36 may be suballocated or transferred to any department, agency, or 37 public authority (91211609) (47021) 38 20,000,000 (re. \$20,000,000) 39 40 By chapter 55, section 1, of the laws of 2007: 41 For services and expenses of redevelopment initiatives at the Harriman 42 Research and Technology Park (91030709) (47371) 43 7,500,000 (re. \$5,562,000) 44 45 Arts and Cultural Projects 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 47 48 section 1, of the laws of 2011: 49 The sum of \$18,000,000 is hereby appropriated for the New York state 50 arts and cultural capital grants program, as authorized pursuant to 51 a chapter of the laws of 2008, to support the preservation and 52 expansion of cultural institutions in New York state, subject to a 53 plan approved by the director of the budget. All or a portion of the 54 funds appropriated hereby may be suballocated or transferred to any 55 department, agency, or public authority (91050809) (47367) 56 18,000,000 (re. \$4,500,000) 57 58 Cornell University College of Veterinary Medicine 59 60 By chapter 54, section 1, of the laws of 2015: 61 The sum of \$19,000,000 is hereby appropriated for services and 62 expenses of the cornell university college of veterinary medicine,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including the payment of liabilities incurred prior to April 1, 1 2015. All or a portion of the funds appropriated hereby may be 2 3 suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 (re. \$1,789,000) 4 5 6 Downstate Regional Projects 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 8 9 section 5, of the laws of 2008: 10 The sum of \$35,000,000 is hereby appropriated for downstate regional 11 projects including but not limited to those listed in the schedule 12 below, subject to a plan submitted by the chairman of the New York 13 state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000) 16 17 18 Project Schedule 19 PROJECT AMOUNT -----20 21 SUNY Stony Brook Energy Research Center 10,000,000 22 23 Lower Hudson Valley Infrastructure and Waterfront 24 Development 10,000,000 25 26 Cold Spring Harbor Laboratory 5,000,000 27 Hudson Valley Solar Energy 28 Consortium 5,000,000 29 Hudson Valley Semiconductor Manufacturing 5,000,000 30 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 31 Total 35,000,000 32 33 _____ 34 35 Downstate Revitalization Fund 36 37 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 38 section 5, of the laws of 2008: 39 The sum of \$35,000,000 is hereby appropriated for the downstate revi-40 talization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New 41 York state urban development corporation and approved by the direc-42 tor of the budget. All or a portion of the funds appropriated hereby 43 may be suballocated or transferred to any department, agency, or 44 public authority (91010809) (47363) 45 46 35,000,000 (re. \$10,610,000) 47 48 Economic and Community Development Projects 49 50 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 51 section 1, of the laws of 2011: 52 The sum of \$32,148,000 is hereby appropriated for the New York state 53 economic and community development program, as authorized pursuant 54 to a chapter of the laws of 2008, subject to a plan approved by the 55 director of the budget. All or a portion of the funds appropriated 56 hereby may be suballocated or transferred to any department, agency, 57 or public authority (91070809) (47366) 58 32,148,000 (re. \$3,723,000) 59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Economic Development Fund 2 3 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: 4 For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 (re. \$16,309,000) 5 6 7 8 Economic Transformation Program 9 10 By chapter 54, section 1, of the laws of 2014: The sum of \$32,000,000 is hereby appropriated for the economic trans-11 12 formation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to 13 14 support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice 15 facilities. All or a portion of the funds appropriated hereby may be 16 suballocated or transferred to any department, agency, or public 17 18 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000) 19 20 Empire State Economic Development Fund 21 22 By chapter 54, section 1, of the laws of 2013: The sum of \$12,000,000 is hereby appropriated for services and 23 expenses of the empire state economic development fund, including 24 the payment of liabilities incurred prior to April 1, 2013. All or a 25 portion of the funds appropriated hereby may be suballocated or 26 27 to any department, agency, or public authority transferred (91171309) (47373) ... 12,000,000 (re. \$12,000,000) 28 29 30 NY 2020 Challenge Grant Program 31 32 By chapter 54, section 1, of the laws of 2015: 33 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 34 challenge grant program, notwithstanding any inconsistent provision 35 of law, shall be available to all colleges, universities and commu-36 nity colleges as defined by section 350 of the education law. NY 37 SUNY 2020 plans shall be developed in consultation with the regional 38 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 39 chancellor of the state university of New York. The determination of 40 41 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-42 43 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-44 nities through the START-UP NY program; and (3) provide experiential 45 learning opportunities that connect students to the workforce. All 46 or a portion of the funds appropriated hereby may be suballocated or 47 transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 (re. \$52,605,000) 48 authority 49 50 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 51 challenge grant program, notwithstanding any inconsistent provision 52 of law, shall be available to all colleges, universities and commu-53 nity colleges as defined by section 6202 of the education law. NY 54 CUNY 2020 plans shall be developed in consultation with the regional 55 economic development councils and funding will be subject to the 56 approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of 57 58 grant awards shall take into consideration the extent to which 59 plans: (1) use technology, including but not limited to the expan-60 sion of on-line learning, to improve academic success and job oppor-61 tunities for students; (2) leverage economic and academic opportu-62 nities through the START-UP NY program; and (3) provide experiential

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

learning opportunities that connect students to the workforce. 1 All or a portion of the funds appropriated hereby may be suballocated or 2 any department, agency, or public authority 3 transferred to 4 (91121509) (47320) ... 55,000,000 (re. \$55,000,000) 5 6 By chapter 54, section 1, of the laws of 2014: 7 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 8 challenge grant program, notwithstanding any inconsistent provision 9 of law, shall be available to all colleges, universities and commu-10 nity colleges as defined by section 350 of the education law. NY 11 SUNY 2020 plans shall be developed in consultation with the regional 12 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 13 14 grant awards shall take into consideration the extent to which 15 plans: (1) use technology, including but not limited to the expan-16 sion of on-line learning, to improve academic success and job oppor-17 tunities for students; (2) leverage economic and academic opportu-18 nities through the START-UP NY program; and (3) provide experiential 19 learning opportunities that connect students to the workforce. All 20 or a portion of the funds appropriated hereby may be suballocated or 21 transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$32,400,000) 22 23 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 24 challenge grant program, notwithstanding any inconsistent provision 25 26 of law, shall be available to all colleges, universities and commu-27 nity colleges as defined by section 6202 of the education law. NY 28 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 29 approval of a NY CUNY 2020 plan or plans by the governor and the 30 chancellor of the city university of New York. The determination of 31 grant awards shall take into consideration the extent to which 32 33 plans: (1) use technology, including but not limited to the expan-34 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-35 36 nities through the START-UP NY program; and (3) provide experiential 37 learning opportunities that connect students to the workforce. All 38 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 (re. \$55,000,000) 39 40 41 42 NY-SUNY 2020 Challenge Grant Program 43 By chapter 54, section 1, of the laws of 2013: 44 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 45 challenge grant program, notwithstanding any inconsistent provision 46 of law, shall be available to all colleges, universities and commu-47 48 nity colleges as defined by section 350 of the Education Law, except 49 that no funds shall be made available from this appropriation for 50 university centers as defined by subdivision 7 of section 350 of the 51 education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be 52 53 subject to the approval of a NY SUNY 2020 plan or plans by the 54 governor and the chancellor of the state university of New York. All 55 or a portion of the funds appropriated hereby may be suballocated or 56 transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 (re. \$20,509,000) 57 58 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 59 challenge grant program, notwithstanding any inconsistent provision 60 of law, shall be available to all colleges, universities and commu-61 nity colleges as defined by section 6202 of the Education Law. NY 62 CUNY 2020 plans shall be developed in consultation with the regional

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

economic development councils and funding will be subject to the 1 approval of a NY CUNY 2020 plan or plans by the governor and the 2 3 chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to 4 5 any department, agency, or public authority (91131309) (47320) 6 55,000,000 (re. \$38,638,000) 7 8 By chapter 54, section 1, of the laws of 2012: 9 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a 10 11 12 NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appro-priated hereby may be suballocated or transferred to any department, 13 14 agency, or public authority (91121209) (47328) 15 16 80,000,000 (re. \$9,213,000) 17 18 Nano Utica Project 19 By chapter 54, section 1, of the laws of 2014: 20 The sum of \$180,000,000 is hereby appropriated for services and 21 expenses related to a nano Utica project, including the payment of 22 liabilities incurred prior to April 1, 2014. All or a portion of the 23 funds appropriated hereby may be suballocated or transferred to any 24 department, agency, or public authority (91071409) (42041) 25 180,000,000 (re. \$120,000,000) 26 27 28 Onondaga County Revitalization Projects 29 30 By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for services and 31 expenses related to economic development and infrastructure improve-32 ments that encourage the revitalization of Onondaga lake and its 33 surrounding communities, including the payment of liabilities 34 incurred prior to April 1, 2014. All or a portion of the funds 35 appropriated hereby may be suballocated or transferred to any 36 37 department, agency, or public authority (91021409) (44409) 38 30,000,000 (re. \$16,818,000) 39 40 Transformative Investment Program 41 42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 43 section 1, of the laws of 2018: The sum of \$400,000,000 is hereby appropriated for the payment, over a 44 multi-year period, of capital costs of regionally significant 45 economic development initiatives that create or retain private 46 sector jobs, including but not limited to those listed in the sched-47 48 ule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from 49 50 the Upstate Revitalization Initiative or the Buffalo Regional Inno-51 vation Cluster Program. Funds appropriated herein shall be available 52 for project costs, services, expenses, loans and grants that cata-53 lyze private investment, grow commercial and residential tax bases 54 and enhance the environment and quality of life for New York State 55 residents. Investment purposes may include, but shall not be limited 56 to, support of manufacturing, agriculture, business parks, community 57 anchor facilities, county and local fairgrounds, advanced technolo-58 gy, biotechnology and biomedical facilities, and main street revi-59 talization. The portion of any such project funded by this appropri-60 ation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may 61 62 be interchanged without limitation subject to the approval of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

director of the budget. All or a portion of the funds may be subal-1 located or transferred to any department, agency, or public authori-2 3 ty (91161509) (45618) ... 400,000,000 (re. \$356,313,000) 4 5 Project Schedule 6 PROJECT AMOUNT -----7 8 NSLIJ, Feinstein Institute of 9 Medical Research: Center for Bioelectronic Medicine 10 (CBEM) - Manhasset 30,000,000 11 12 Hofstra University: School of 13 Engineering and Applied Sciences (SEAS) 25,000,000 14 15 Cold Spring Harbor Lab: Center 16 for Therapeutics Research (CTR) 25,000,000 17 18 Commercialization and research 19 and development projects at Stony Brook University 20 pursuant to a plan developed 21 by Stony Brook University 22 and submitted to the chief 23 executive officer of the New 24 25 York state urban development corporation for approval 75,000,000 26 27 Renovation and expansion of 28 MacArthur airport 20,000,000 29 Smithtown Business District Sewer Improvement Area 20,000,000 30 31 Kings Park Waste Water Treatment Facility 20,000,000 32 33 Cryo-electron Microscopy (CryoEM) facility at the 34 Brookhaven National Labora-35 tory 15,000,000 36 37 Great Neck Water Pollution 38 Control District 12,290,000 39 All other projects 157,710,000 40 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 41 Total 400,000,000 _____ 42 43 Upstate Agricultural Economic Development Fund 44 45 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 47 48 The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter 49 50 of the laws of 2008, subject to a plan submitted by the chairman of 51 the upstate empire state development corporation in consultation 52 with the commissioner of the department of agriculture and markets 53 and approved by the director of the budget. All or a portion of the 54 funds appropriated hereby may be suballocated or transferred to any 55 department, agency, or public authority (91030809) (47361) 56 25,000,000 (re. \$9,284,000) 57

58

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Upstate City-by-City Projects 2 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 4 5 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 6 projects subject to a plan submitted by the chairman of the upstate 7 empire state development corporation and approved by the director of 8 the budget. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 (re. \$77,000) 10 11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 12 13 section 5, of the laws of 2008: The sum of \$115,000,000 is hereby appropriated for upstate city-by-14 15 city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the 16 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 17 18 19 hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) 20 115,000,000 (re. \$7,609,000) 21 22 23 Project Schedule 24 PROJECT AMOUNT -----25 26 Midtown Plaza/Paetec 55,000,000 27 University of Rochester --Translational Research 25,000,000 28 29 Syracuse Connective Corridor 10,000,000 30 Fort Drum -- Infrastructure 31 Improvements 10,000,000 32 City of Buffalo -- Revitaliza-33 tion Efforts 15,000,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 Total 115,000,000 36 _____ 37 38 Upstate Regional Blueprint Fund 39 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2011: The sum of \$117,265,000 is hereby appropriated for the upstate 42 regional blueprint fund, as authorized pursuant to a chapter of the 43 laws of 2008, subject to a plan submitted by the chairman of the 44 upstate empire state development corporation and approved by the 45 director of the budget. All or a portion of the funds appropriated 46 hereby may be suballocated or transferred to any department, agency, 47 48 or public authority (91020809) (47362) 49 117,265,000 (re. \$12,856,000) 50 51 Western New York Economic Development Projects 52 53 By chapter 54, section 1, of the laws of 2015: The sum of \$2,223,000 is hereby appropriated for services and expenses 54 55 related to the retention of professional football in Western New 56 York, including the payment of liabilities incurred prior to April 57 1, 2015. All or a portion of the funds appropriated hereby may be 58 suballocated or transferred to any department, agency, or public 59 authority (91031509) (47322) ... 2,223,000 (re. \$95,000) 60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:

The sum of \$680,000,000 is hereby appropriated for the Buffalo 2 regional innovation cluster. Funds appropriated herein shall be for 3 services and expenses, loans, grants, workforce development, busi-4 ness and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by 5 6 7 private firms to support economic development projects within the 8 city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that 9 10 up to \$33,000,000 is provided to Western NY STAMP. No monies for 11 Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corpo-ration of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, 12 13 14 section 352, subdivision 14, at Western NY STAMP. All or a portion 15 of the funds appropriated hereby may be suballocated or transferred 16 17 to any department, agency, or public authority (91131409) (47321) .. 18 680,000,000 (re. \$154,655,000) The sum of \$2,195,000 is hereby appropriated for services and expenses 19 related to the retention of professional football in Western New 20 York, including the payment of liabilities incurred prior to April 21 1, 2014. All or a portion of the funds appropriated hereby may be 22 23 suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 24 25 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Regional Development Purpose 29 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013: 31 The sum of \$130,550,000 is hereby appropriated for the regional 32 economic development council initiative. Funds appropriated herein 33 shall be available for services and expenses, loans, and grants. 34 Funding will be pursuant to a plan developed by the chair of the New 35 36 York state urban development corporation and based in part on a 37 competitive selection process among the regional economic develop-38 ment councils and will support initiatives based on anticipated 39 economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All 40 41 or a portion of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority 43 (910211A3) (47341) ... 130,550,000 (re. \$39,238,000) 44 45 Economic Transformation Program 46 47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 48 section 1, of the laws of 2013: 49 The sum of \$50,000,000 is hereby appropriated for the economic trans-50 formation program. Funds appropriated herein shall be available for 51 services and expenses, loans, and grants. Funding will be used to 52 support initiatives, services and expenses of communities impacted 53 by the closure of New York state prison, correctional and juvenile 54 justice facilities, pursuant to a plan developed by the chair of the 55 New York state urban development corporation. The regional economic 56 development council representing the impacted community shall make 57 non-binding recommendations to the chair consistent with the execu-58 tive order establishing such council. All or a portion of the funds 59 appropriated hereby may be suballocated or transferred to any 60 department, agency, or public authority (910311A3) (47340) 61 50,000,000 (re. \$10,456,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 2 3 Infrastructure Investment Account - 33050 Economic Development Purpose 4 5 6 By chapter 54, section 1, of the laws of 2017: 7 The sum of \$400,000,000 is hereby appropriated for the second phase of 8 the Buffalo regional innovation cluster initiative. Funds appropri-9 ated herein shall be for services, expenses, loans, grants, and 10 costs associated with program administration to support economic development projects within the city of Buffalo or surrounding envi-11 12 rons, including the payment of liabilities incurred prior to April 13 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 14 authority (91311709) (85516) ... 400,000,000 (re. \$284,457,000) 15 16 17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 section 1, of the laws of 2019: The sum of \$320,000,000 is hereby appropriated for services and 19 expenses, loans, grants, and costs associated with program adminis-20 tration of a life sciences initiative which shall include but not be 21 limited to investments in agricultural biotechnology, biogenerics, 22 23 bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry tech-24 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 25 26 27 product pharmaceuticals, proteomics, regenerative medicine, RNA 28 interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of 29 30 such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital 31 investments and other costs in support of a comprehensive life 32 sciences cluster strategy, including the payment of liabilities 33 incurred prior to April 1, 2017, provided, however, that the total 34 35 annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum 36 37 of \$20,000,000 shall be available from this appropriation for bios-38 cience research labs and academic medical centers. Funding will be 39 pursuant to a plan developed by the chief executive officer of the 40 New York state urban development corporation which shall take into 41 consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a 42 43 portion of the funds appropriated hereby may be suballocated or 44 transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 (re. \$294,556,000) 45 46 47 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 48 Capital Projects Funds - Other 49 50 Capital Projects Fund - 30000 51 Economic Development Purpose 52 53 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 54 section 5, of the laws of 2008: 55 The sum of \$350,000,000 is hereby appropriated for the New York State 56 Capital Assistance Program, as authorized pursuant to a chapter of 57 the laws of 2008. 58 All or a portion of the funds may be suballocated or transferred to 59 any department, agency or public authority (91150809) (47385) 60 350,000,000 (re. \$137,151,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Regional Development Purpose 4 5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 6 684, section 2, of the laws of 2003: 7 For economic development projects which will facilitate the creation 8 and retention of jobs or increase business activity within downtown 9 Buffalo, the Buffalo inner harbor area, or surrounding environs. 10 Notwithstanding any other provision of law to the contrary, such 11 projects shall be determined pursuant to a memorandum of understand-12 ing to be executed by the governor, the temporary president of the 13 senate and the speaker of the assembly. The funds appropriated here-14 by may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Haupt-15 man-Woodward Medical Research Institute; Buffalo Medical Campus; 16 University of Buffalo - Center of Excellence in Bioinformatics; 17 18 Roswell Park Cancer Institute Corporation; and other projects relat-19 ing to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000) 20 21 22 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 23 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 26 Economic Development Purpose 27 28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 29 The sum of \$350,000,000 is hereby appropriated for the New York State 30 31 Economic Development Assistance Program, as authorized pursuant to a 32 chapter of the laws of 2008. 33 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 (re. \$66,899,000) 34 35 36 37 NEW YORK WORKS (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Economic Development Purpose 42 43 Buffalo Regional Innovation Cluster 44 45 By chapter 54, section 1, of the laws of 2012: The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 46 Innovation Cluster. Funds appropriated herein shall be for services 47 48 and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All 49 or a portion of the funds appropriated hereby may be suballocated or 50 transferred to any department, agency, or public authority 51 52 (91211209) (47325) ... 75,000,000 (re. \$674,000) 53 54 New York Works Economic Development Fund 55 56 By chapter 54, section 1, of the laws of 2015: 57 The sum of \$45,000,000 is hereby appropriated for the New York Works 58 Economic Development Fund. Funds appropriated herein shall be for 59 services and expenses, loans, and grants, related to the New York 60 Works Economic Development Fund, including the payment of liabil-61 ities incurred prior to April 1, 2015. All or a portion of the funds 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriated hereby may be suballocated or transferred to any 1 department, agency, or public authority (91101509) (47104) 2 3 45,000,000 (re. \$20,000,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 7 8 9 10 11 department, agency, or public authority (91151209) (47324) 12 75,000,000 (re. \$8,348,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 16 Regional Development Purpose 17 18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 19 section 1, of the laws of 2018: The sum of \$150,000,000 is hereby appropriated for the regional 20 economic development council initiative. Funds appropriated herein 21 shall be available for services and expenses, loans, and grants. 22 23 Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and 24 25 based in part on a competitive selection process among the regional economic development councils and will support initiatives based on 26 27 anticipated economic development benefits. Such moneys will be 28 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 29 suballocated or transferred to any department, agency, or public 30 authority (911415A3) (47326) ... 150,000,000 (re. \$108,891,000) 31 32 33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: 34 35 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 36 37 shall be available for services and expenses, loans, and grants. 38 Funding will be pursuant to a plan developed by the chief executive 39 officer of the New York state urban development corporation and 40 based in part on a competitive selection process among the regional 41 economic development councils and will support initiatives based on 42 anticipated economic development benefits. Such moneys will be 43 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 44 45 suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 (re. \$76,556,000) 46 47 48 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 49 50 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 51 52 shall be available for services and expenses, loans, and grants. 53 Funding will be pursuant to a plan developed by the chief executive 54 officer of the New York state urban development corporation and 55 based in part on a competitive selection process among the regional 56 economic development councils and will support initiatives based on 57 anticipated economic development benefits. 58 Such moneys will be awarded by the New York state urban development 59 corporation at its discretion. All or a portion of the funds appro-60 priated hereby may be suballocated or transferred to any department, 61 agency, or public authority (911413A3) (47326) 62 150,000,000 (re. \$75,458,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 2 The sum of \$150,000,000 is hereby appropriated for the regional 3 economic development council initiative. Funds appropriated herein 4 5 shall be for services and expenses, loans, and grants. Funding will 6 be pursuant to a plan developed by the chief executive officer of 7 the New York state urban development corporation and based in part 8 on a competitive selection process among the regional economic development councils and will support initiatives based on antic-9 ipated economic development benefits. Such moneys will be awarded by 10 11 the New York state urban development corporation at its discretion. 12 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 13 14 (911412A3) (47326) ... 150,000,000 (re. \$50,149,000) 15 16 REGIONAL DEVELOPMENT (CCP) 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 Regional Development Purpose 20 21 22 Community Revitalization Projects 23 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 24 section 1, of the laws of 2011: 25 The sum of \$292,385,000 is hereby appropriated for the Restore New 26 27 York Communities Initiative, however, that of such amount, no more 28 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 29 30 (911106A3) (47376) ... 292,385,000 (re. \$52,017,000) 31 32 Cultural Facilities Projects 33 34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: 35 36 The sum of \$143,000,000 is hereby appropriated for projects that 37 improve arts or cultural facilities including but not limited to 38 those listed in the schedule below, subject to a plan submitted by 39 the chairman of the New York state urban development corporation and 40 approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 41 42 department, agency, or public authority (910306A3) (47380) 43 143,000,000 (re. \$109,000) 44 Project Schedule 45 46 PROJECT AMOUNT 47 -----48 Museum of Natural History 18,000,000 49 World Trade Center Visitor Orientation and Education 50 51 Center 57,000,000 52 Adirondack Natural History Museum 6,500,000 53 54 New York City Public Library 12,000,000 55 New York Historical Society 5,500,000 56 Old Fort Niagara 1,000,000 57 Lincoln Center 15,000,000 58 Stanley Theater 1,000,000 59 Museum of Jewish Heritage 10,000,000 60 Albany Institute of History 61 and Art 1,000,000 62 Thirteen/WNET New York 1,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Whitney Museum of America Art ... 15,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 2 3 Total 143,000,000 4 _____ 5 6 Economic Development/Other Projects 7 8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: 9 10 The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the sche-11 dule below, subject to a plan submitted by the chairman of the New 12 13 York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby 14 may be suballocated or transferred to any department, agency, or 15 16 public authority (910106A3) (47382) 17 269,500,000 (re. \$3,367,000) 18 19 Project Schedule 20 PROJECT AMOUNT -----21 22 Albany Convention Center 75,000,000 23 Canal Corporation - new initi-24 atives 10,000,000 25 Hudson River Park 11,000,000 26 Rivers and Estuaries Center 25,000,000 27 Historic Hudson Valley 5,000,000 28 Plattsburgh International 29 Airport 5,000,000 30 Plattsburgh Aeronautical Institute 1,200,000 31 32 Governor's Island 22,500,000 33 Department of Environmental Conservation Fish Hatcheries ... 3,000,000 34 35 Roswell Park Cancer Institute ... 18,000,000 36 Lower Manhattan Energy Inde-37 pendence Initiative 25,000,000 38 Atlantic Yards Railway Rede-39 velopment 34,000,000 40 Delphi Harrison 25,000,000 41 Other 9,800,000 42 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 43 Total 269,500,000 44 _____ 45 46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017: 47 48 The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security 49 50 projects, environmental projects, public recreation projects and 51 arts and cultural facility improvement projects, including but not 52 limited to those listed in the schedule below. All or a portion of 53 the funds appropriated herein may be suballocated or transferred to 54 any department, agency or public authority (910606A3) (47349) 55 603,050,000 (re. \$70,266,048) 56 Project Schedule 57 58 PROJECT AMOUNT -----59 60 City of Yonkers Saw Mill River 61 Redevelopment 8,000,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NYS Applied Science Center of Innovation and Excellence in 2 3 Homeland Security 25,000,000 4 Renaissance Square Project and/or other economic devel-5 6 opment projects 18,000,000 7 Renaissance Square Project 8 which may include the rehabilitation of the Eastman 9 Theatre and/or other performance venues 18,000,000 10 11 12 Schenectady Superconductivity 13 Partnership 2,000,000 14 Kingston Business Park 1,000,000 15 Public Safety Training Center 2,500,000 16 Chemung County IDA/Academic and Career Advancement 17 18 Center 5,000,000 19 Comprehensive Emergency Sheltering Program on Long 2.0 Island 2,500,000 21 22 Clarkson University - Walker Center 1,000,000 23 24 Atlantic Yards Railway Rede-25 velopment 33,000,000 26 Atlantic Yards Railway - Nets 27 Project 33,000,000 28 Buffalo Building Demolition 5,000,000 29 Buffalo Lakeside Commerce Park ... 5,000,000 30 East River Bioscience Park 12,000,000 31 Albany College of Pharmacy/Pharmaceutical 32 33 Center 2,000,000 34 Science and Technology Center at Utica College 675,000 35 36 City of Utica/East Government 37 Parking District or for 38 other projects of the Upper 39 Mohawk Valley Memorial Audi-40 torium Authority 1,500,000 41 Upper Mohawk Valley Memorial Auditorium Authority 2,000,000 42 43 State University of New York 44 at Stony Brook Brookhaven 45 National Laboratory Supercomputer 26,000,000 46 47 Brooklyn Museum - Third Floor 48 Beaux Arts Court 7,500,000 49 Foothills Performing Arts Center 4,000,000 50 51 Syracuse University Restore 52 Center for Environmental 53 Biotechnology 5,000,000 54 Fredonia Agricultural Exper-55 imental Station - Cornell 56 University 3,359,000 57 Rochester Rhinos Soccer Stadi-58 um 5,000,000 59 Canisius College - Interdisci-60 plinary Science Center 3,000,000 61 Buffalo Niagara Medical Campus ... 5,200,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lower Manhattan 21st Century Communications 13,600,000 2 3 Lincoln Center 7,500,000 4 Buffalo State College - New Technology Building 40,330,000 5 6 Rochester and Buffalo Educational Opportunity Center 7 8 Facilities 28,000,000 9 Advanced Energy Research and 10 Technology Center on Long 11 Island 35,000,000 12 Of the amounts appropriated 13 herein \$14,000,000 shall be made available to the Luther 14 Forest Technology Campus 15 16 infrastructure and \$10,000,000 shall be made 17 18 available to Uptown and Downtown Campus, University 19 at Albany 24,000,000 2.0 21 SUNY Fredonia - Science Center .. 10,000,000 22 The Putnam Community Foundation 2,000,000 23 24 Hudson Valley Domestic Preparedness, Response and 25 Recovery Initiative 4,000,000 26 27 Center for Lithography Development 12,000,000 28 29 State University of New York 30 at Fredonia-Science Center 12,000,000 31 Westchester Community College Master Plan Projects 6,000,000 32 33 Bethel Woods Performing Arts Center 1,000,000 34 35 To Long Island Bus for the purchase of hybrid buses 3,000,000 36 37 Suffolk Community College 3,000,000 38 Queensborough Public Library 6,000,000 39 State University of New York 40 at New Paltz-Old Main Reno-41 vation 3,000,000 42 East River Bioscience Park 11,000,000 43 Art Park and Company 2,500,000 44 Landmark Theatre 8,500,000 45 Rochester Parking Garage 8,000,000 46 Hunts Point Cooperative Market ... 2,000,000 47 Office of Court Administra-48 tion-Court Officers Academy 1,000,000 49 Buffalo Mainstreet 8,000,000 50 Hispanic Federation 2,000,000 51 Manhattan Youth Building 3,100,000 52 Brooklyn Museum 4,500,000 53 Boricua College 2,000,000 54 Schenectady Metroplex Redevelopment 2,000,000 55 56 Channel 13 1,250,000 57 Educational Alliance 3,150,000 58 Brooklyn Public Library 3,000,000 59 Osborne Association - Renovation of the former Fulton 60 61 Correctional Facility 3,000,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 New York City Department of Parks and Recreation - Van 2 3 Cortlandt Park pedestrian bridge 3,000,000 4 For services and expenses of 5 6 Nassau County 2,000,000 7 Other projects to be deter-8 mined pursuant to a plan to 9 be developed by the director 10 of the budget in consulta-11 tion with the speaker of the 12 assembly 12,736,000 13 Other projects to be determined pursuant to a plan to 14 15 be developed by the director of the budget in consulta-16 17 tion with the temporary 18 president of the senate ... 73,650,000 19 -----20 Total 603,050,000 21 _____ 22 23 Energy/Environmental Projects 24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 25 section 1, of the laws of 2007: 26 27 The sum of \$15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency 28 pilot program. Such funds appropriated shall be suballocated or 29 transferred to New York energy research and development authority 30 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000) 31 The sum of \$30,000,000 is hereby appropriated for projects including, 32 33 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 34 research and development regarding fuel diversification and energy 35 36 efficiency in the transportation sector. All or a portion of the 37 funds appropriated hereby may be suballocated or transferred to any 38 department, agency, or public authority (910406A3) (47377) 39 30,000,000 (re. \$6,649,000) 40 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 41 42 section 3, of the laws of 2006: The sum of \$20,000,000 is hereby appropriated for a competitive solic-43 itation for construction of a pilot cellulosic ethanol refinery. 44 All or a portion of the funds appropriated hereby may be suballo-45 cated or transferred to any department, agency, or public authority 46 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000) 47 48 University Development Projects 49 50 51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 52 108, section 5, of the laws of 2006: 53 The sum of \$201,500,000 is hereby appropriated for university develop-54 ment projects including but not limited to those listed in the sche-55 dule below, subject to a plan submitted by the chairman of the New 56 York state urban development corporation and approved by the direc-57 tor of the budget. All or a portion of the funds appropriated hereby 58 may be suballocated or transferred to any department, agency, or 59 public authority (910206A3) (47381) 60 201,500,000 (re. \$938,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule 1 2 PROJECT AMOUNT 3 4 University at Buffalo --Krabbe Disease Research 6,000,000 5 6 Columbia University - Nano Facility 10,000,000 7 8 Columbia University - Cancer 9 Center 12,000,000 10 Fordham University 10,000,000
11 Syracuse Center of Excellence ... 10,000,000 12 Energy Recovery Linac Project 13 at Cornell University 12,000,000 14 Clarkson University 5,000,000 15 Paul Smith's College 1,500,000 16 University at Albany -- Institute for Nanoelectronics 17 Discovery and Exploration 18 19 (INDEX) 75,000,000 20 New York State Veterinary Diagnostic Laboratory 50,000,000 21 22 Brooklyn Army Terminal 6,000,000 23 East River Bioscience Park 4,000,000 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 24 25 Total 201,500,000 26 _____ 27 28 UPSTATE REVITALIZATION (CCP) 29 Capital Projects Funds - Other 30 Dedicated Infrastructure Investment Fund 31 Infrastructure Investment Account - 33050 32 33 Upstate Revitalization Purpose 34 35 By chapter 54, section 1, of the laws of 2015: The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-36 37 talization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, busi-38 39 ness and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal 40 services and contract services provided by private firms to support 41 economic development projects, including the payment of liabilities 42 43 incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban 44 development corporation and based on a competitive selection process 45 among the regional economic development councils (R.E.D.C's) and 46 47 will support initiatives based on anticipated job creation and 48 economic development benefits. Such moneys will be awarded by the 49 New York state urban development corporation at its discretion. All 50 or a portion of the funds appropriated hereby may be suballocated or 51 transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 (re. \$1,130,178,000) 52 53

WORKERS' COMPENSATION BOARD

2020-21

CAPITAL PROJECTS - REAPPROPRIATIONS

1 APPROPRIATIONS REAPPROPRIATIONS 2 68,306,000 3 Capital Projects Fund - Other 0 -----4 _____ All Funds 5 0 68,306,000 6 -----7 8 INFORMATION TECHNOLOGY PROGRAM (CCP) 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund 11 WCB IT Business Process Design Account - 32218 12 13 Program Improvement/Change Purpose 14 15 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development 16 17 of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 (re. \$20,000,000) 18 19 20 By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development 21 of technology, including but not limited to equipment, software and 22 services (35011508) (55209) ... 60,000,000 (re. \$48,306,000) 23 24

822

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 13,691,000 3 0 4 5 All Funds 0 13,691,000 6 -----7 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 8 9 10 Capital Projects Fund - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2018: 15 The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program adminis-16 17 tration to eligible nonprofit arts and cultural organizations for 18 the arts and cultural facilities improvement program. Such program 19 shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-20 ciency, and accessibility of arts and cultural organizations that 21 22 benefit New Yorkers. Provided that such investments may include, but 23 are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the 24 25 26 27 public; and accessibility renovations. Up to \$5,000,000 in funding from this appropriation shall be made 28 29 available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this 30 competitive process and guidelines shall be limited to the New York 31 32 state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and 33 competitive process shall ensure that such funding is made available 34 for uses throughout the state and takes into account regional 35 distribution, supports a range of grant awards including a minimum 36 grant of \$50,000, consideration of a waiver of match requirements 37 38 for organizations as deemed appropriate by the New York state coun-39 cil on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of 40 law, the dormitory authority shall be authorized to administer this 41 42 program and designated state agencies shall provide all necessary 43 assistance. 44 Up to \$5,000,000 in funding from this appropriation shall be made 45 available through a competitive process that shall include represen-46 tatives from state agencies to be determined by the director of the 47 budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses 48 49 throughout the state and takes into account regional distribution, 50 and shall be subject to the approval of the director of the budget. 51 Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes 52 of this appropriation shall also include the dormitory authority of 53 the state of New York. Notwithstanding any inconsistent provision of 54 law, the dormitory authority shall be authorized to administer this 55 56 program and designated state agencies shall provide all necessary 57 assistance.

58

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law, all or a portion of 1 2 the funds appropriated herein may be suballocated or transferred to 3 any department, agency, or public authority (ACNP1808) (85021) 4 10,000,000 (re. \$7,836,000) 5 6 By chapter 54, section 1, of the laws of 2017: The sum of \$10,000,000 is hereby appropriated for payments and grants 7 to eligible nonprofit arts and cultural organizations for the arts 8 and cultural facilities improvement program. Such program shall 9 10 provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, 11 12 and accessibility of arts and cultural organizations that benefit 13 New Yorkers. Provided that such investments may include, but are not 14 limited to: renovations or expansions of space that is open to the 15 public; modifications to provide for sustainable, energy efficient 16 spaces that would result in overall energy and cost savings; tech-17 nology and other equipment that will benefit the public; and acces-18 sibility renovations. 19 Funding from this appropriation shall be made available through a 20 competitive process that shall include representatives from state agencies to be determined by the director of the budget and the 21 22 quidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state 23 and takes into account regional distribution, and shall be subject 24 25 to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New 26 27 York state council on the arts, and for purposes of this appropri-28 ation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormi-29 tory authority shall be authorized to administer this program and 30 designated state agencies shall provide all necessary assistance. 31 Notwithstanding any inconsistent provision of law, all or a portion of 32 the funds appropriated herein may be suballocated or transferred to 33 34 any department, agency, or public authority (ACNP1708) (85021) 35 10,000,000 (re. \$5,855,000) 36

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 CONSOLIDATED CAPITAL PROJECTS (CCP) 2
- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Economic Development Purpose

6

- 7 The appropriation made by chapter 54, section 1, of the laws of 2020, is 8 hereby amended by transferring and consolidating the following programs and undisbursed balances in the approximate amounts from 9 10 chapter 54, section 1, of the laws of 2019 - \$1,669,000 from the community enhancement facilities assistance program, community enhancement facilities assistance (CCP), community enhancement purpose; \$137,909,000 from the economic development - capital, 11 12 13 regional development (CCP), regional development \$68,495,000 from the economic development program, 14 purpose; 15 economic 16 development program (CCP), economic development purpose; \$66,868,000 from the high technology and development program, high technology 17 and development (CCP), regional development purpose; \$8,664,000 from 18 the regional economic development purpose; and \$16,395,000 from the strategic investment program, strategic investment program (CCP), 19 20 21 22 strategic investment program purpose:
- The sum of \$300,000,000 is hereby appropriated for the consolidated 23 capital projects program. Funds appropriated herein shall be available for services and expenses, grants, and costs of program 24 25 administration for projects that meet eligibility requirements established under any of the following programs: the community enhancement facilities assistance program established by chapter 55, 26 27 28 section 2, of the laws of 1997, as amended by chapter 55 of the laws 29 of 2019; the economic development - capital program established by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 55 30 31 32 of the laws of 2019; the economic development program established by 33 chapter 55, section 1, of the laws of 2005, as added by chapter 162, 34 section 4, of the laws of 2005, as amended by chapter 55 of the laws 35 36 of 2019; the high technology and development program established by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 55 37 38 of the laws of 2019; the regional economic development program established by chapter 55, section 1, of the laws of 2005, as 39 40 41 amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 55 of the laws of 2019; and the strategic investment program 42 established by chapter 55, section 1, of the laws of 2000, as 43 amended by chapter 54, section 1, of the laws of 2011, as amended by 44 chapter 55 of the laws of 2019. Qualifying projects may be nominated 45 46 by the president pro temp of the senate in an aggregate amount not to exceed \$45,000,000 and the speaker of the assembly in an 47 aggregate amount not to exceed \$255,000,000. Funding under this 48 49 appropriation shall be pursuant to a plan agreed to by the director 50 of the budget, the speaker of the assembly, and the president pro temp of the senate. Individual grants issued pursuant to this 51 52 appropriation shall be in an amount no less than \$50,000. All or a 53 portion of the funds appropriated hereby may be suballocated or 54 transferred to any department, agency, or public authority 55 (73SC2009) ... 300,000,000 (re. \$300,000,000) 56

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2
     Capital Projects Funds - Other
3
4
     Capital Projects Fund - 30000
 5
     Capital Matching Grants Purpose
 6
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
7
       section 1, of the laws of 2019:
 8
     The sum of $30,000,000 is hereby appropriated for the higher education
9
10
       facilities capital matching grants program. Awards and grants shall
       be administered by the New York state higher education capital
11
12
       matching grant board created pursuant to part U of chapter 63 of the
13
       laws of 2005 as amended (MG0919MG) (42301) .....
14
       30,000,000 ..... (re. $30,000,000)
15
16 By chapter 54, section 1, of the laws of 2018:
17
     The sum of $30,000,000 is hereby appropriated for the higher education
       facilities capital matching grants program. Awards and grants shall
18
       be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the
19
20
21
       laws of 2005 as amended (MG0918MG) (42301) .....
22
       30,000,000 ..... (re. $30,000,000)
23
   By chapter 55, section 1, of the laws of 2016:
24
     The sum of $30,000,000 is hereby appropriated for the higher education
25
       facilities capital matching grants program. Awards and grants shall
26
       be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the
27
28
29
       laws of 2005 as amended (MG0816MG) (42301) .....
30
       30,000,000 ..... (re. $30,000,000)
31
32
   By chapter 54, section 1, of the laws of 2015:
     The sum of $30,000,000 is hereby appropriated for the higher education
33
       facilities capital matching grants program. Awards and grants shall
34
       be administered by the New York state higher education capital
35
       matching grant board created pursuant to part U of chapter 63 of the
36
       laws of 2005 as amended (MG0815MG) (42301) .....
37
38
       30,000,000 ..... (re. $30,000,000)
39
40 By chapter 54, section 1, of the laws of 2014:
     The sum of $30,000,000 is hereby appropriated for the higher education
41
       facilities capital matching grants program. Awards and grants shall
42
       be administered by the New York state higher education capital
43
       matching grant board created pursuant to part U of chapter 63 of the
44
45
       laws of 2005 as amended (MG0814MG) (42301) .....
46
       30,000,000 ..... (re. $14,244,000)
47
48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
49
       section 1, of the laws of 2013:
50
     The sum of $150,000,000 is hereby appropriated for the higher educa-
       tion facilities capital matching grants program. Awards and grants
51
52
       shall be administered by the New York state higher education capital
       matching grant board created pursuant to part U of chapter 63 of the
53
       laws of 2005 as amended (MG0805MG) (42301) .....
54
55
       150,000,000 ..... (re. $14,150,000)
56
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 EMPIRE STATE TRAIL (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Environment and Recreation Purpose 6 By chapter 54, section 1, of the laws of 2017: 7 For the costs and expenses, including personal services, nonpersonal 8 9 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the eric canal, including the payment of liabil-10 11 12 ities incurred prior to April 1, 2017. All or a portion of the funds 13 appropriated herein may be suballocated or transferred to any 14 15 department, agency or public authority (80ET17ER) (81112) 16 123,000,000 (re. \$19,504,000) 17

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 JACOB JAVITS CONVENTION CENTER (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
5
     Economic Development Purpose
6
7
  By chapter 55, section 1, of the laws of 2005:
     For services and expenses of the Jacob Javits Convention Center expan-
8
       sion project, as authorized pursuant to chapter 3 of the laws of
9
10
       2004. Any disbursements made pursuant to this appropriation shall be
       reimbursed with the proceeds of bonds authorized pursuant to chapter
11
       3 of the laws of 2004 to finance the Jacob Javits Convention Center
12
       expansion project. All or a portion of the funds appropriated hereby
13
       may be suballocated or transferred to any department, agency, or
14
       public authority (CC000509) (80597) .....
15
16
       350,000,000 ..... (re. $350,000,000)
17
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Lake Ontario Resiliency and Economic Development Purpose 6 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 7 section 1, of the laws of 2019: 8 9 The sum of \$100,000,000 is hereby appropriated for Lake Ontario 10 resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening 11 12 infrastructure along the Lake Ontario waterfront and strengthening 13 local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency 14 15 16 and Economic Development Initiative Commission. All or a portion of 17 this appropriation may be suballocated or transferred to any 18 department, agency, or public authority (02011909) 19 100,000,000 (re. \$100,000,000) 20

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 3 70,000,000 -----4 5 All Funds 0 70,000,000 6 _____ _____ 7 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - Authority Bonds - 30000 11 12 Preservation of Facilities Purpose 13 14 By chapter 54, section 1, of the laws of 2017: The sum of \$20,000,000 is hereby appropriated for payments and grants 15 to eligible nonprofit human services organizations for the nonprofit 16 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-17 18 19 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 20 21 22 improving electronic records, data analysis, or confidentiality; 23 renovations or expansions of space used for direct program services; 24 25 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-26 27 bility renovations. Provided further that such eligible nonprofit 28 human services organizations are those which provide direct services 29 to New Yorkers through state contracts, state authorized payments, 30 and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is 31 32 otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be 33 otherwise eligible and such grant is not used for building or prop-34 35 erty maintenance or improvements, structural maintenance or improve-36 ments, or building systems maintenance or improvements. Funding from 37 this appropriation shall be made available through a competitive 38 process that shall include representatives from multiple state agen-39 cies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall 40 also ensure that such funding is made available for uses throughout 41 42 the state, and shall be subject to the approval of the director of 43 the budget. Provided further that such proposals submitted by eligi-44 ble nonprofit human services organizations shall include, at a mini-45 mum, the following: the amount of funds requested in relation to the 46 size and scope of the proposed project and the number of clients who 47 will benefit; a detailed description of the project, including 48 projected costs including the sources and uses of funds, project 49 completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a 50 necessary improvement or upgrade to continue to serve the nonprofit 51 human services organization's target population, or a population 52 they would be able to serve if such improvements or upgrades were 53 54 made; a statement that as of the effective date of this chapter, 55 construction had not begun and equipment had not been purchased for 56 such project; and if applicable, a statement whether the project has 57 received all necessary regulatory approvals or can demonstrate a 58 reasonable expectation that such approvals will be secured. Such 59 representatives from state agencies shall include, but not be limit-60 ed to, the Office of Children and Family Services, the Office of

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Temporary and Disability Assistance, the Office for People with 1 2 Developmental Disabilities, the Office of Mental Health, and for 3 purposes of this appropriation, shall also include the Dormitory 4 Authority of the State of New York and, notwithstanding any incon-5 sistent provision of law, the Dormitory Authority shall be author-6 ized to administer this program. All or a portion of the funds 7 appropriated herein may be suballocated or transferred to any 8 department, agency, or public authority (92NP1703) (80606) 9 20,000,000 (re. \$20,000,000)

10

11 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants 12 to eligible nonprofit human services organizations for the nonprofit 13 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-14 15 16 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 17 18 19 20 improving electronic records, data analysis, or confidentiality; 21 renovations or expansions of space used for direct program services; 22 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-23 24 bility renovations. Provided further that such eligible nonprofit 25 human services organizations are those which provide direct services 26 to New Yorkers through state contracts, state authorized payments, 27 and/or state payment rates. Provided further that nothing herein 28 shall preclude a nonprofit human services organization that is 29 otherwise eligible and that is located in publicly owned property 30 from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or prop-31 32 erty maintenance or improvements, structural maintenance or improve-33 ments, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive 34 process that shall include representatives from multiple state agen-35 36 cies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall 37 38 also ensure that such funding is made available for uses throughout 39 the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-40 ble nonprofit human services organizations shall include, at a mini-41 42 mum, the following: the amount of funds requested in relation to the 43 size and scope of the proposed project and the number of clients who 44 will benefit; a detailed description of the project, including 45 projected costs including the sources and uses of funds, project 46 completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a 47 48 necessary improvement or upgrade to continue to serve the nonprofit 49 human services organization's target population, or a population 50 they would be able to serve if such improvements or upgrades were 51 made; a statement that as of the effective date of this chapter, 52 construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has 53 received all necessary regulatory approvals or can demonstrate a 54 55 reasonable expectation that such approvals will be secured. Such 56 representatives from state agencies shall include, but not be limit-57 ed to, the Office of Children and Family Services, the Office of 58 Temporary and Disability Assistance, the Office for People with 59 Developmental Disabilities, the Office of Mental Health, and for 60 purposes of this appropriation, shall also include the Dormitory

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$50,000,000)

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     New Facilities Purpose
6
   By chapter 54, section 1, of the laws of 2018:
7
     In support of a comprehensive, multi-year capital program for capital
8
9
       improvements on Roosevelt Island, to be administered by the Roose-
10
       velt Island operating corporation, established by chapter 899 of the
       laws of 1984. Notwithstanding any other law to the contrary, the
11
12
       amounts appropriated herein may be suballocated to any state depart-
13
       ment, agency, or public authority for the purposes stated herein. No
       funds shall be expended, suballocated, disbursed or transferred from
14
15
       this appropriation until the director of the budget has approved a
16
       spending plan submitted by the Roosevelt Island operating corpo-
17
       ration in such detail as required by the director of the budget
       (71011807) (41303) ... 25,028,000 ..... (re. $1,000)
18
19
```

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 1,798,788,000 Capital Projects Funds - Other 3 0 -----4 5 All Funds 0 1,798,788,000 6 -----7 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 8 9 10 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 11 12 Infrastructure Investment Account - 33050 Special Infrastructure Purpose 13 14 15 By chapter 54, section 1, of the laws of 2017: For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 16 17 18 section 93-b of the state finance law to receive funding from the 19 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this 20 21 22 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. 23 All or a portion of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority, 25 26 according to the following: To prepare for, prevent, deter, or respond to acts of terrorism; 27 natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) 28 29 30 (80620) ... 100,000,000 (re. \$2,713,000) 31 32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 33 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 34 35 section 93-b of the state finance law to receive funding from the 36 37 dedicated infrastructure investment fund - infrastructure investment 38 account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this 39 appropriation to a private corporation, association or enterprise 40 shall only be made or given by a public corporation or authority. 41 42 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, 43 44 according to the following: Thruway stabilization program, for the payment of costs related to the 45 46 New NY bridge and bridge-related transportation improvements, and 47 for other costs of the thruway authority including, but not limited 48 to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds 49 50 previously issued by the New York State Thruway Authority, including 51 any accrued interest or other expenses related thereto. Costs may 52 include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary 53 thereto, may include the acquisition of property, and may include 54 55 engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction 56 management and supervision; appraisals, surveys, testing and envi-57 58 ronmental impact statements; personal services, nonpersonal 59

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	services, fringe and indirect costs and the services provided by
2	private firms (930616SP) (80628)
3	700,000,000
4	Transportation infrastructure and facilities in the five-year depart-
5	ment of transportation plan for 2015-16 through 2019-20, for the
6	payment of costs, including the payment of liabilities incurred
7	prior to April 1, 2016, of transportation infrastructure projects,
8	including but not limited to, state and local roads and bridges;
9	airport, freight and passenger rail, port and transit projects or
10	multi-modal facilities, including work appurtenant and ancillary
11	thereto. Project costs funded from this appropriation may include
12	but shall not be limited to construction, reconstruction, recondi-
13	tioning and preservation, the acquisition of property, and engineer-
14	ing services, including personal services, nonpersonal services,
15	fringe benefits, the contract services provided by private firms,
16	and reimbursements to the dedicated highway and bridge trust fund
17	and capital projects funds, for activities including but not limited
18	to, the preparation of designs, plans, specifications and estimates;
19	construction management and supervision; and appraisals, surveys,
20	testing and environmental impact statements for transportation
21	infrastructure projects. Notwithstanding section 93 of the state
22	finance law or any other law, rule or regulation to the contrary,
23	all or a portion of the funds appropriated herein may be (i) inter-
24	changed, (ii) suballocated to the Department of Transportation, or
25	(iii) transferred from this appropriation to any other capital
26	projects appropriation or appropriations of the Department of Trans-
27	portation (931316SP) (79995) 200,000,000 (re. \$11,768,000)
28	The sum of \$170,000,000 is hereby appropriated for additional upstate
29	revitalization initiative projects. Funds appropriated herein shall
30	be for services and expenses, loans, grants, workforce development,
31	business and tourism plan development, costs associated with program
32	
	administration, and the payment of personal services, nonpersonal
33	services and contract services provided by private firms to support
34	economic development projects. Funding will be pursuant to a plan
35	developed by the chief executive officer of the New York state urban
36	development corporation and will support initiatives based on antic-
37	ipated job creation and economic development benefits. Funds shall
38	not be available from this appropriation for projects within regions
39	that were Upstate Revitalization Initiative 2015 Best Plan Awardees
40	or eligible to receive funding from the Buffalo Regional Innovation
41	Cluster Program. Such moneys will be awarded by the New York state
42	urban development corporation at its discretion (931216SP) (79996)
43	170,000,000
44	The sum of \$85,000,000 is hereby appropriated for services and
45	expenses, loans, grants, and costs associated with economic develop-
46	ment or infrastructure projects (931416SP) (79992)
47	85,000,000 (re. \$85,000,000)
48	Notwithstanding any inconsistent provision of law, the sum of
49	\$1,000,000,000 is hereby appropriated for services and expenses,
50	grants and loans associated with the Jacob Javits Convention Center
51	expansion project (931516SP) (85001)
52	1,000,000 (re. \$366,424,000)
53	For services and expenses related to the empire state poverty
54	reduction initiative. Funds appropriated herein shall be made avail-
54 55	able for sixteen local anti-poverty task forces in municipalities,
55 56	
	or a borough, with high rates of poverty as determined by the U.S.
57	Census Bureau's 2010-14 American Community Survey Five-year Esti-
58	mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
59	Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
60	Syracuse, Troy, Utica and Watertown. Provided that, except in muni-

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

cipalities where a state-funded anti-poverty task force or initi-1 2 ative already exists and is receiving or has received State funding 3 for such purpose, the mayor of each municipality, or in the case of 4 the Bronx, the borough president, will select a not-for-profit 5 organization that provides services in the municipality, or in the 6 case of the Bronx, the borough, to serve as the local coordinator of 7 each such local task force. Provided further that, except in munici-8 palities where a state-funded antipoverty task force or initiative 9 already exists and is receiving or has received funding, each such 10 taskforce shall make efforts to be comprised of, but not limited to, 11 the following members: representatives from municipal, county, 12 and/or state government; individuals who have lived in or currently 13 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; represen-14 tatives from local school districts; and representatives from local 15 16 social services districts. Of the funds appropriated herein, the 17 amount available for each local anti-poverty task force shall be 18 determined based on the number of people in each municipality, or a 19 borough, who are living in poverty as determined by the U.S. Census 20 2010-14 American Community Survey Five-year Estimate Bureau's 21 provided that each local anti-poverty task force shall be eligible 22 to receive funding in the following amounts: municipalities with 23 fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 indi-24 25 viduals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty 26 27 shall each be eligible to receive \$1,500,000; and municipalities, or 28 a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall 29 be available to support the work of each anti-poverty task force and 30 such work shall be divided into two phases. During the first phase, 31 the mayor of the municipality, or in the case of the Bronx, the 32 borough president, will select a not-for-profit organization that 33 has demonstrated successful performance working with community 34 stakeholders and achieving objectives specified herein, to coordi-35 36 nate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force 37 38 using the criteria outlined above. Provided further that, with 39 guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force 40 shall use data to identify high need issues and neighborhoods within 41 42 the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the munici-43 pality, or in the case of the Bronx, the borough; receive input from 44 45 local residents; use data and resident input to select one or more 46 focus areas related to either one or more issues or one or more 47 neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may 48 49 include, but are not limited to childhood poverty and homelessness. 50 Activities included in such plan may include, but are not limited 51 to: providing public assistance recipients opportunities to partic-52 ipate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for 53 better linkage to potential employment; assisting families in pover-54 55 ty through services provided to parents and children; and addressing 56 chronic homelessness or housing insecurity. Such plan must include 57 measurable objectives and a timeframe for completion and shall be 58 submitted for approval to the commissioner of the office of tempo-59 rary and disability assistance. Of the total amount made available 60 to each anti-poverty task force, the lesser of \$300,000 or 20

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

percent of the total award may be used to carry out planning and 1 2 administration, provided however, that the amount used for planning 3 and administration may exceed such limitation if such amount is 4 approved by the commissioner of the office of temporary and disabil-5 ity assistance as part of the plan required herein. Upon receiving 6 approval from the commissioner of the office of temporary and disa-7 bility assistance, each such anti-poverty task force shall commence 8 the second phase of its work, which will support the implementation 9 of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization 10 serving as coordinator and its use shall be restricted to purposes 11 12 or initiatives that do not necessitate ongoing state financial 13 support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supple-14 15 ment the funds appropriated herein and provided further that any 16 funding provided from this appropriation shall not be used to 17 supplant funding for programs already in existence. Such funds may 18 be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$13,184,000) 19 20 Notwithstanding any inconsistent provision of law, in support of a 21 comprehensive statewide multi-year housing program to prevent and 22 address homelessness across the State, funds appropriated herein may 23 be used in conjunction with other resources made available as part 24 of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to 25 26 support homeless individuals and youth or individuals and youth at 27 risk of becoming homeless, including but not limited to, a statewide 28 multiagency supportive housing program to provide housing and 29 support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly 30 incarcerated individuals, individuals diagnosed with HIV/AIDS and 31 homeless individuals with copresenting health conditions, eligible 32 33 services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) 34 35 (79993) ... 50,000,000 (re. \$35,699,000) Municipal consolidation competition, for payments for capital and 36 other expenses related to the implementation of: consolidations, 37 dissolutions, mergers, or other permanent changes in governing 38 39 structures; shared services, cooperation agreements, or other effi-40 ciencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive 41 42 application process developed by the secretary of state (931016SP) 43 (79991) ... 20,000,000 (re. \$19,788,000) 44 The appropriation made by chapter 54, section 1, of the laws of 2015, as 45 amended by chapter 54, section 1, of the laws of 2019, is hereby 46 47 amended and reappropriated to read: 48 For services and expenses, loans, grants, and costs associated with 49 program administration, of projects and purposes authorized by 50 section 93-b of the state finance law to receive funding from the 51 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this

52 53 54 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; 55 and provided further however, notwithstanding the foregoing, and 56 57 notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropri-58 59 ation by the department of agriculture and markets to farm owners 60 and related industries, not for profit conservation organizations

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

7 New NY broadband initiative, to support the development of infrastruc-8 ture to bring high-speed internet access to unserved and underserved 9 regions throughout the state, and to support the development of 10 telecommunications infrastructure; provided however that other priority shall be given to projects that bring high-speed internet 11 12 access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state 13 urban development corporation shall submit a report before June 30, 14 2016 to the director of the division of the budget, the temporary 15 16 president of the senate, the speaker of the assembly, the minority 17 leader of the senate and the minority leader of the assembly detail-18 ing: (a) the total amount of public funds committed by this program 19 annually; (b) total amount of private funds committed annually and, 20 if applicable, the amount of such funds that has been invested by 21 such parties; (c) the location of each area receiving investments 22 under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such 23 24 other information as the corporation deems necessary (930115SP) 25 (80617) ... 500,000,000 (re. \$314,074,000) Municipal restructuring, for payments to local governments, school 26 districts, and other municipal entities for capital and other expenses related to the implementation of local government and 27 28 school district shared services, cooperation agreements, mergers, 29 and other actions that reduce operational costs and related property 30 tax burdens on a permanent basis, as selected through an application 31 process developed by the secretary of state, provided, however, that 32 school districts' expenditures of the funds appropriated herein 33 34 shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program 35 designed and executed by the department of state and the division of 36 37 housing and community renewal for transformative housing, economic development, transportation and community projects including those 38 39 designed to increase the property tax base, of which up to \$500,000 40 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to 41 42 section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding 43 under the downtown revitalization program; and for payments 44 of 45 grants, awards, and aid provided through the local government effi-46 ciency grant program, the citizen empowerment tax credit, local 47 government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as author-48 49 ized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$106,788,000) 50 51 Grants to essential health care providers shall be available upon 52 determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and 53 54 capital projects or non-capital projects that facilitate health care 55 transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to 56 57 create a financially sustainable system of care that promotes a 58 patient-centered model of health care delivery. Grants shall not be 59 available to support general operating expenses. For purposes of 60 this appropriation, an essential health care provider is a hospital

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or hospital system that, in the discretion of the commissioner of 1 2 health, offers health services within a defined and isolated 3 geographic region where such services would otherwise be unavailable 4 to the population of such region[. 5 Notwithstanding any other provision of law to the contrary, up to 6 \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the 7 8 public health law. 9 Notwithstanding any other provision of the laws to the contrary, 10 amounts appropriated herein, including the \$83,500,000 which may be transferred from the department to the dormitory authority, shall be 11 available net of disllowances, refunds, reimbursements and credits] 12 (930315SP) (80619) ... 355,000,000 (re. \$30,673,000) 13 For the acquisition of information technology systems, electronic 14 15 health records, billing systems, or other hardware as well as any 16 other infrastructure costs associated with the inclusion of behav-17 ioral health services in the medicaid managed care benefit package. 18 Such funds shall be available to not-for-profit agencies licensed, 19 certified or approved by the office of mental health, the office for 20 [alcoholism and substance abuse] addiction services and supports, or 21 the office for people with developmental disabilities. A portion of 22 these funds may be used to support training and technical assistance 23 during the transition period (93H315SP) (80348) 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; 24 25 26 risks to public safety, health, and/or other emergencies. 27 Of the amounts appropriated herein, \$10,000,000 shall be available for 28 grants to local governments and local law enforcement agencies 29 to support the provision of safety and other related equipment. Such 30 funds shall be allocated pursuant to a plan prepared by the commis-31 32 sioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget 33 (930415SP) (80620) ... 150,000,000 (re. \$2,057,000) 34 Penn station access, for the payment of costs of the metropolitan 35 transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad 36 37 38 directly to Penn Station and to improve transportation access along 39 its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-40 41 42 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 43 required in connection therewith, for commuter railroad facilities 44 and related equipment (930515SP) (80627) 45 46 250,000,000 (re. \$250,000,000) 47 For services and expenses, loans, grants, and costs associated with 48 transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved 49 50 by the New York state urban development corporation, including but 51 not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will 52 catalyze private investment resulting in significant economic devel-53 opment reflected in the creation of temporary and permanent jobs, 54 55 the growth of the commercial and residential tax base or an enhance-56 ment of the environment and quality of life for residents of Nassau 57 or Suffolk County. The items shown in the schedule below shall be 58 for projects with a common purpose and may be interchanged without 59 limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$139,750,000) 60

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2 3	PROJECT AMOUNT
5 4 5	Nassau Hub
6	Stony Brook/ Brookhaven Labs 15,000,000
7 8	Total
9 10	=======================================
11 12	Infrastructure improvements, to support transportation, upstate trans- it, rail, airport, port and other infrastructure improvements or
13	economic development projects (930815SP) (80630)
14 15	115,000,000 (re. \$47,441,000) Notwithstanding section 163 of the state finance law or any law to the
16	contrary, for services and expenses of the southern tier agricul-
17 18	tural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm
19	owners and related industries, not for profit conservation organiza-
20	tions and local governments, to protect, maintain, develop and grow
21 22	farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agricul-
23	ture and markets (930915SP) (80647)
24 25	50,000,000 (re. \$9,806,000)

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
2
     Capital Projects Funds - Other
3
 4
     Capital Projects Fund - 30000
 5
     State and Municipal Facilities Purpose
 6
 7
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 8
       section 1, of the laws of 2019:
 9
     For payment of the capital costs of construction, improvement,
       rehabilitation or reconstruction of facilities owned by eligible
10
11
       entities; the acquisition of capital facilities and assets by
12
       eligible entities, including fixed capital assets; the acquisition
       by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or
13
       bv
14
       innovation; the acquisition by an eligible entity of capital assets
15
16
       with a useful life of not less than ten years purchased for the sole
17
       purpose of preserving and protecting infrastructure that is owned,
18
       controlled or appurtenant to an eligible entity, including but not
19
       limited to heavy duty road maintenance and construction vehicles,
20
       pavers, snow plows, street sweepers and heavy duty fire, emergency
21
       response and law enforcement vehicles; economic development projects
22
       sponsored by the state or municipal corporations, as defined in
       section 2 of the general municipal law, that will create or retain
23
       jobs in New York state as certified by the commissioner of the
24
       department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in
25
26
       section 2 of the general municipal law. Eligible entities shall
27
       consist of the state; municipal corporations as defined in section 2
28
       of the general municipal law; sanitation districts;
29
                                                                    special
30
       districts as defined in subdivision 16 of section 102 of the real
       property tax law; water and sewer districts; the Metropolitan
31
       Transportation Authority or any other public benefit corporation
32
       established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the
33
       public authorities law; a public benefit corporation as defined in
34
       section 2 of chapter 1016 of the laws of 1969; a college or
35
36
       university established pursuant to section 352 of the education law,
       section 6203 of the education law or section 6302 of the education
37
38
       law; an independent not-for-profit institution of higher education
       as defined in subdivision 2 of section 6401 of the education law;
39
                       districts; public housing authorities; entities
       public school
40
41
       providing affordable housing, public libraries and library systems
42
       chartered by the regents of the state of New York or established by
       an act of the legislature; public park conservancies or not-for-
43
44
       profit corporations organized for the purpose of investing in parks
       owned by the state or municipal corporations, as defined in section
45
46
       2 of the general municipal law; and not-for-profit fire districts,
47
       fire commissions, fire companies, fire departments, volunteer rescue
48
       and ambulance squads; and special act school districts, schools for
49
       the blind and deaf and other students with disabilities subject to
       article 85 of the education law, and private schools for students
50
51
       with disabilities authorized pursuant to chapter 853 of the laws of
52
       1976.
     Costs may include, but shall not be limited to engineering services,
53
       construction, project management, right-of-way acquisition, and work
54
55
       appurtenant and ancillary thereto. Notwithstanding any inconsistent
56
       provision of this appropriation or any other provision of law, funds
```

57 from this appropriation or any other provision of faw, funds 57 from this appropriation may be made available for Lake Ontario 58 resiliency and economic development projects and purposes, including 59 services and expenses, loans, grants, and costs of program 60 administration related to hardening infrastructure along the Lake

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Ontario waterfront and strengthening local economies within the 1 2 region, including but not limited to projects or priorities 3 recommended by the Lake Ontario Resiliency and Economic Development 4 Initiative Commission. No funds from this appropriation may be used 5 as a required match or be considered a local share to other state 6 programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds 7 8 appropriated herein may, subject to the approval of the director of 9 10 the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, 11 12 agency or public benefit corporation, or (iii) suballocated to any 13 other state department, agency or public benefit corporation, to 14 achieve this purpose [(SM0120SM)] (SM0119SM) (80001) 15 385,000,000 (re. \$385,000,000)

16 17 18

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

19 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-20 21 ties; the acquisition of capital facilities and assets by eligible 22 entities, including fixed capital assets; the acquisition by eligi-23 ble entities of equipment and other capital assets, including vehi-24 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 25 26 life of not less than ten years purchased for the sole purpose of 27 preserving and protecting infrastructure that is owned, controlled 28 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 29 30 law enforcement vehicles; economic development projects sponsored by 31 32 the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York 33 state as certified by the commissioner of the department of economic 34 35 development; or environmental projects sponsored by the state or 36 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 37 38 corporations as defined in section 2 of the general municipal law; 39 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 40 districts; the Metropolitan Transportation Authority or any other 41 42 public benefit corporation established pursuant to titles 11, 11-A, 43 11-B, 11-C, or 11-D of the public authorities law; a public benefit 44 corporation as defined in section 4 of chapter 1016 of the laws of 45 1969; a college or university established pursuant to section 352 of 46 the education law, section 6203 of the education law or section 6302 47 of the education law; an independent not-for-profit institution of 48 higher education as defined in subdivision 2 of section 6401 of the 49 education law; public school districts; public housing authorities; 50 public libraries and library systems chartered by the regents of the 51 state of New York or established by an act of the legislature; 52 public park conservancies or not-for-profit corporations organized 53 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 54 55 law; not-for-profit fire districts, fire commissions, fire compa-56 nies, fire departments, volunteer rescue and ambulance squads; 57 special act school districts, schools for the blind and deaf and 58 other students with disabilities subject to article 85 of the educa-59

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion law, and private schools for students with disabilities author-1 2 ized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. 3 4 Costs may include, but shall not be limited to engineering services, 5 construction, project management, right-of-way acquisition, and work 6 appurtenant and ancillary thereto. No funds from this appropriation 7 may be used as a required match or be considered a local share to 8 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 9 Notwithstanding any provision of law to the contrary, funds appro-10 priated herein may be subject to the approval of the director of the 11 budget, be (i) interchanged, (ii) transferred from this appropri-12 13 ation to any other appropriation or any state department, agency or 14 public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, reha-15 16 17 bilitation or reconstruction of facilities owned by eligible enti-18 19 ties; the acquisition of capital facilities and assets by eligible 20 entities, including fixed capital assets; the acquisition by eligi-21 ble entities of equipment and other capital assets, including vehi-22 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 23 24 life of not less than ten years purchased for the sole purpose of 25 preserving and protecting infrastructure that is owned, controlled 26 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 27 28 29 law enforcement vehicles; economic development projects sponsored by 30 the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York 31 32 state as certified by the commissioner of the department of economic 33 development; or environmental projects sponsored by the state or 34 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 35 36 corporations as defined in section 2 of the general municipal law; 37 sanitation districts; special districts as defined in subdivision 16 38 of section 102 of the real property tax law; water and sewer 39 the Metropolitan Transportation Authority or any other districts; 40 public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 41 42 corporation as defined in section 4 of chapter 1016 of the laws of 43 1969; a college or university established pursuant to section 352 of 44 the education law, section 6203 of the education law or section 6302 45 of the education law; an independent not-for-profit institution of 46 higher education as defined in subdivision 2 of section 6401 of the 47 education law; public school districts; public housing authorities; 48 public libraries and library systems chartered by the regents of the 49 state of New York or established by an act of the legislature; 50 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-51 52 pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire compa-53 54 nies, fire departments, volunteer rescue and ambulance squads; 55 special act school districts, schools for the blind and deaf and 56 other students with disabilities subject to article 85 of the educa-57 tion law, and private schools for students with disabilities author-58 ized pursuant to chapter 853 of the laws of 1976.

59 Costs may include, but shall not be limited to engineering services, 60 construction, project management, right-of-way acquisition, and work

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appurtenant and ancillary thereto. No funds from this appropriation 1 2 may be used as a required match or be considered a local share to 3 other state programs or to leverage state aid or grants including 4 but not limited to the apportionment of aid under the education law. 5 Notwithstanding any provision of law to the contrary, funds appro-6 priated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-7 8 ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state 9 department, agency or public benefit corporation, to achieve this 10 11 purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this 12 13 appropriation shall be available, including for payment of liabil-14 ities incurred or payments made prior to April 1, 2018, for any 15 purpose, individual, or entity authorized under the Lake Ontario-St. 16 Lawrence Seaway flood relief and recovery grant program established 17 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 18 of the laws of 2017, as amended by a chapter of the laws of 2018, in 19 an amount equal to \$40,000,000 subject to the approval of the direc-20 tor of the budget (SM0218SM) (85063) 21 90,000,000 (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 24 314, section 1, of the laws of 2019:

22

25 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-26 27 ties; the acquisition of capital facilities and assets by eligible 28 entities, including fixed capital assets; the acquisition by eligi-29 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 30 acquisition by an eligible entity of capital assets with a useful 31 32 life of not less than ten years purchased for the sole purpose of 33 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 34 35 heavy duty road maintenance and construction vehicles, pavers, snow 36 plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 37 38 the state or municipal corporations, as defined in section 2 of the 39 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 40 development; or environmental projects sponsored by the state or 41 42 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 43 corporations as defined in section 2 of the general municipal law; 44 45 sanitation districts; special districts as defined in subdivision 16 46 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 47 public benefit corporation established pursuant to titles 11, 11-A, 48 49 11-B, 11-C, or 11-D of the public authorities law; a public benefit 50 corporation as defined in section 4 of chapter 1016 of the laws of 51 1969; a college or university established pursuant to section 352 of 52 the education law, section 6203 of the education law or section 6302 53 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 54 education law; public school districts; public housing authorities; 55 56 public libraries and library systems chartered by the regents of the 57 state of New York or established by an act of the legislature; 58 public park conservancies or not for profit corporations organized 59 for the purpose of investing in parks owned by the state or munici-60 pal corporations, as defined in section 2 of the general municipal

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

7 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 8 9 appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to 10 other state programs or to leverage state aid or grants including 11 but not limited to the apportionment of aid under the education law. 12 13 Notwithstanding any provision of law to the contrary, funds appro-14 priated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-15 16 ation to any other appropriation of any state department, agency or 17 public benefit corporation, or (iii) suballocated to any other state 18 department, agency or public benefit corporation, to achieve this 19 purpose. Notwithstanding the foregoing, any limitations contained 20 therein or any other inconsistent provision of law, funds from this 21 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) 22 for any purpose, individual, or entity authorized under the Lake 23 Ontario-St. Lawrence Seaway flood relief and recovery grant program 24 25 established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the 26 27 costs of other storm recovery and mitigation projects, not to exceed 28 10,000,000 dollars in the aggregate to municipalities and special 29 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-30 ny for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 31 6,800,000 dollars or (b) the county of Monroe for damages resulting 32 from a severe storm which occurred March 8 and 9, 2017, in an amount 33 not to exceed 2,000,000 dollars subject to the approval of the 34 director of the budget, (iii) for any purpose, individual, or 35 entity authorized under the Southern Tier-Finger Lakes recovery 36 program, as administered by the Housing Trust Fund Corporation, for 37 38 damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed 39 \$13,000,000, and (iv) for any purpose, individual, or entity author-40 ized under the Lake Ontario-St. Lawrence Seaway flood relief 41 and recovery grant program established pursuant to chapter 85 of the 42 laws of 2017, as amended by chapter 61 of the laws of 2017, 43 as amended by chapter 59 of the laws of 2018, for damages sustained as 44 45 a result of severe storms and flooding which occurred between Janu-46 ary 1, 2019 and December 31, 2019. Notwithstanding any other law to 47 the contrary, the amounts appropriated herein may be suballocated or 48 transferred to any state department, agency, or public authority for 49 the purposes stated herein (SM0117SM) (80001) 50 398,500,000 (re. \$366,663,000) 51

52 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 53 section 1, of the laws of 2019:

54 For payment of the capital costs of construction, improvement, reha-55 bilitation or reconstruction of facilities owned by eligible enti-56 ties; the acquisition of capital facilities and assets by eligible 57 entities, including fixed capital assets; the acquisition by eligi-58 ble entities of equipment and other capital assets, including vehi-59 cles, in support of health, safety, technology, or innovation; the 60 acquisition by an eligible entity of capital assets with a useful

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

life of not less than ten years purchased for the sole purpose of 1 2 preserving and protecting infrastructure that is owned, controlled 3 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 4 5 plows, street sweepers and heavy duty fire, emergency response and 6 law enforcement vehicles; economic development projects sponsored by 7 the state or municipal corporations, as defined in section 2 of the 8 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 9 10 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-11 12 ipal law. Eligible entities shall consist of the state; municipal 13 corporations as defined in section 2 of the general municipal law; 14 sanitation districts; special districts as defined in subdivision 16 15 of section 102 of the real property tax law; water and sewer 16 districts; the Metropolitan Transportation Authority or any other 17 public benefit corporation established pursuant to titles 11, 11-A, 18 11-В, 11-C, or 11-D of the public authorities law; a public benefit 19 corporation as defined in section 2 of chapter 1016 of the laws of 20 1969; a college or university established pursuant to section 352 of 21 the education law, section 6203 of the education law or section 6302 22 the education law; an independent not-for-profit institution of of 23 higher education as defined in subdivision 2 of section 6401 of the 24 education law; public school districts; public housing authorities; 25 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 26 27 public park conservancies or not for profit corporations organized 28 for the purpose of investing in parks owned by the state or munici-29 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 30 31 32 and special act school districts, schools for the blind and deaf and 33 other students with disabilities subject to article 85 of the educa-34 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. 35 Costs may include, but shall not be limited to engineering services, 36

37 construction, project management, right-of-way acquisition, and work 38 appurtenant and ancillary thereto. No funds from this appropriation 39 may be used as a required match or be considered a local share to 40 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 41 42 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of 43 the 44 budget, be (i) interchanged, (ii) transferred from this appropri-45 ation to any other appropriation of any state department, agency or 46 public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this 47 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$338,981,000) 48 49

50 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 51 section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-52 bilitation or reconstruction of facilities owned by eligible enti-53 ties; the acquisition of capital facilities and assets by eligible 54 entities, including fixed capital assets; the acquisition by eligi-55 56 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 57 58 acquisition by an eligible entity of capital assets with a useful 59 life of not less than ten years purchased for the sole purpose of 60 preserving and protecting infrastructure that is owned, controlled

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or appurtenant to an eligible entity, including but not limited to 1 heavy duty road maintenance and construction vehicles, pavers, snow 2 3 plows, street sweepers and heavy duty fire, emergency response and 4 law enforcement vehicles; economic development projects sponsored by 5 the state or municipal corporations, as defined in section 2 of the 6 general municipal law, that will create or retain jobs in New York 7 state as certified by the commissioner of the department of economic 8 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-9 ipal law. Eligible entities shall consist of the state; municipal 10 corporations as defined in section 2 of the general municipal law; 11 12 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 13 districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 14 15 16 11-B, 11-C, or 11-D of the public authorities law; a public benefit 17 corporation as defined in section 2 of chapter 1016 of the laws of 18 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 19 20 of the education law; an independent not-for-profit institution of 21 higher education as defined in subdivision 2 of section 6401 of the 22 education law; public school districts; public housing authorities; 23 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 24 25 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-26 27 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 28 29 30 and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-31 32 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may 33 include, but shall not be limited to engineering services, 34 construction, project management, right-of-way acquisition, and work 35 36 appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to 37 38 other state programs or to leverage state aid or grants including 39 but not limited to the apportionment of aid under the education law. 40 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the 41 42 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 43 44 public benefit corporation, or (iii) suballocated to any other state 45 department, agency or public benefit corporation, to achieve this 46 purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000) 47

48 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 49 section 1, of the laws of 2019:

50 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-51 52 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligi-53 ble entities of equipment and other capital assets, including vehi-54 55 cles, in support of health, and safety, technology, or innovation; 56 the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole 57 58 purpose of preserving and protecting infrastructure that is owned, 59 controlled or appurtenant to an eligible entity, including but not 60 limited to heavy duty road maintenance and construction vehicles,

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

snowplows, street sweepers and heavy duty fire, emergency 1 pavers, 2 response and law enforcement vehicles; economic development projects 3 sponsored by the state or municipal corporations, as defined in 4 section 2 of the general municipal law, that will create or retain 5 jobs in New York state as certified by the commissioner of the 6 department of economic development; or environmental projects spon-7 sored by the state or municipal corporations as defined in section 2 8 of the general municipal law. Eligible entities shall consist of the 9 state; municipal corporations as defined in section 2 of the general 10 municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water 11 12 and sewer districts; the Metropolitan Transportation Authority or 13 any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 14 15 public benefit corporation as defined in section 2 of chapter 1016 16 of the laws of 1969; a college or university established pursuant to 17 section 352 of the education law, section 6203 of the education law 18 or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of 19 section 6401 of the education law; public school districts; public 20 21 housing authorities; public libraries and library systems chartered 22 by the regents of the state of New York or established by an act of 23 the legislature; public park conservancies or not for profit corpo-24 rations organized for the purpose of investing in parks owned by the 25 state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire 26 27 commissions, fire companies, fire departments, volunteer rescue and 28 ambulance squads; and special act school districts, schools for the 29 blind and deaf and other students with disabilities subject to arti-30 cle 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. 31 32 Costs may include, but shall not be limited to engineering services, 33 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 34 may be used as a required match or be considered a local share to 35 other state programs or to leverage state aid or grants including 36 37 but not limited to the apportionment of aid under the education law. 38 Notwithstanding any provision of law to the contrary, funds appro-39 priated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-40 ation to any other appropriation of any state department, agency or 41 42 public benefit corporation, or (iii) suballocated to any other state 43 department, agency or public benefit corporation, to achieve this 44 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$257,466,000) 45

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 47 section 1, of the laws of 2019:

48 For payment of the capital costs of construction, improvement, reha-49 bilitation or reconstruction of facilities owned by eligible enti-50 ties; the acquisition of capital facilities and assets by eligible 51 entities, including fixed capital assets; the acquisition by eligi-52 ble entities of equipment and other capital assets, including vehi-53 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 54 life of not less than ten years purchased for the sole purpose of 55 56 preserving and protecting infrastructure that is owned, controlled 57 or appurtenant to an eligible entity, including but not limited to 58 heavy duty road maintenance and construction vehicles, pavers, snow 59 plows, street sweepers and heavy duty fire, emergency response and 60 law enforcement vehicles; economic development projects sponsored by

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the state or municipal corporations, as defined in section 2 of the 1 2 general municipal law, that will create or retain jobs in New York 3 state as certified by the commissioner of the department of economic 4 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-5 6 ipal law. Eligible entities shall consist of the state; municipal 7 corporations as defined in section 2 of the general municipal law; 8 sanitation districts; special districts as defined in subdivision 16 9 of section 102 of the real property tax law; water and sewer 10 districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11 12 11-B, 11-C, or 11-D of the public authorities law; a public benefit 13 corporation as defined in section 2 of chapter 1016 of the laws of 14 1969; a college or university established pursuant to section 352 of 15 the education law, section 6203 of the education law or section 6302 16 the education law; an independent not-for-profit institution of of 17 higher education as defined in subdivision 2 of section 6401 of the 18 education law; public school districts; public housing authorities; 19 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 20 public park conservancies or not for profit corporations organized 21 22 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 23 law; and not for profit fire districts, fire commissions, fire 24 25 companies, fire departments, volunteer rescue and ambulance squads; 26 and special act school districts, schools for the blind and deaf and 27 other students with disabilities subject to article 85 of the educa-28 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. 29 Costs may include, but shall not be limited to engineering services, 30 construction, project management, right-of-way acquisition, and work 31 32 appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to 33 34 other state programs or to leverage state aid or grants including 35 but not limited to the apportionment of aid under the education law. 36 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the 37 38 budget, be (i) interchanged, (ii) transferred from this appropri-39 ation to any other appropriation of any state department, agency or 40 public benefit corporation, or (iii) suballocated to any other state 41 department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$42,749,000) 42 43

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 100,000,000 186,690,000
8	
9	All Funds
10	
11	
12	EQUIPMENT ACQUISITION (CCP) 100,000,000
13	=======================================
14	
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Program Improvement/Change Purpose
18	
19	For the acquisition of equipment, including
20	but not limited to the creation or modern-
21	ization of information technology systems
22	and related research and development
23	equipment, health and safety equipment,
24 25	heavy equipment and machinery, the
25 26	creation or improvement of security systems, and laboratory equipment. All or
20	a portion of the funds appropriated hereby
28	may be suballocated or transferred to any
20 29	department, agency, or public authority
30	(2PCE2008) (85066) 100,000,000
31	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES STATE EQUIPMENT FINANCE PROGRAM CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 EQUIPMENT ACQUISITION (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2019: For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 (re. \$93,000,000) 17 PROGRAM CHANGES AND EXPANSION (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2011: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469) 92,751,000 (re. \$17,282,000) By chapter 50, section 1, of the laws of 2010: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) 187,285,000 (re. \$31,312,000) By chapter 50, section 1, of the laws of 2009:

or

41 42 For the costs of the purchase of equipment or the creation or improve-43 ment of information technology systems and related research and 44 development to be financed as authorized pursuant to article 5-A of 45 the state finance law. All or a portion of the funds appropriated 46 hereby may be suballocated or transferred to any department, agency, 47 or public authority (2P090908) (80469) 48 129,800,000 (re. \$36,128,000) 49 50 By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improve-51 ment of information technology systems and related research and 52 development to be financed as authorized pursuant to article 5-A of 53 the state finance law. All or a portion of the funds appropriated 54 hereby may be suballocated or transferred to any department, agency, 55 or public authority (2P080808) (80469) 56 57

141,000,000 (re. \$8,968,000)

2

3

4 5

6

7

8

9 10

11

12

13

14 15 16

18 19

20 21

22

23

24

25

26 27

28 29

30

31 32

33

34

35 36

37 38

39

40

58

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 147,399,000 Capital Projects Funds - Federal ... 0 3 4 5 All Funds 0 147,399,000 6 -----7 WORLD TRADE CENTER PROGRAM (CCP) 8 9 10 Capital Projects Funds - Federal Federal Capital Projects Fund 11 12 Federal Capital Projects Account - 31350 Federal Aid Highways Purpose 13 14 15 By chapter 50, section 1, of the laws of 2006: 16 To the department of transportation for the federal share of transpor-17 tation projects related to service in Lower Manhattan related to the 18 September 11, 2001 attack on the New York City World Trade Center, 19 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 20 transportation facilities; the acquisition of property; payment for 21 22 engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the depart-ment of transportation, and contract services provided by private 23 24 25 firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 26 27 28 incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance 29 30 with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) 31 32 ... 265,000,000 (re. \$35,350,000) 33 By chapter 50, section 1, of the laws of 2002: 34 To the department of transportation for the federal share of transpor-35 36 tation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, 37 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation of highways, bridges, ferry and other 40 transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal 41 42 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 43 44 firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities 45 46 incurred prior to April 1, 2002 and any other transportation costs 47 incurred as part of the recovery from the attack on the World Trade 48 Center. The funds appropriated hereby shall be used in accordance 49 with applicable federal transportation statutes and regulations and 50 may be suballocated for transportation purposes to the Metropolitan 51 Transportation Authority. (17WT0220) (80556) 52 342,000,000 (re. \$112,049,000) 53

TABLE OF CONTENTS

Page

SE	CTION 1 - STATE AGENCIES	1
ž	ADIRONDACK PARK AGENCY	3
1	AGRICULTURE AND MARKETS, DEPARTMENT OF	5
2	AUDIT AND CONTROL, DEPARTMENT OF	12
(CITY UNIVERSITY OF NEW YORK	14
(CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	76
(CRIMINAL JUSTICE SERVICES, DIVISION OF	86
]	EDUCATION DEPARTMENT	87
]	ELECTIONS, STATE BOARD OF	100
]	ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	102
]	ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	104
]	FAMILY ASSISTANCE, DEPARTMENT OF	
	CHILDREN AND FAMILY SERVICES, OFFICE OF	279
	TEMPORARY AND DISABILITIES ASSISTANCE, OFFICE OF	297
(GENERAL SERVICES, OFFICE OF	303
]	HEALTH, DEPARTMENT OF	316
]	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	331
]	HOUSING AND COMMUNITY RENEWAL, DIVISION OF	335
]	HUDSON RIVER PARK TRUST	358
	INFORMATION TECHNOLOGY SERVICES, OFFICE OF	360
]	LAW, DEPARTMENT OF	362
Ι	MENTAL HYGIENE, DEPARTMENT OF	
	ADDITION SERVICES AND SUPPORTS, OFFICE OF	364
	MENTAL HEALTH, OFFICE OF	383
	PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	416
I	METROPOLITAN TRANSPORTATION AUTHORITY	445
I	MILITARY AND NAVAL AFFAIRS, DIVISION OF	449
I	MOTOR VEHICLES, DEPARTMENT OF	460
(OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	462
]	PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	464
]	POWER AUTHORITY, NEW YORK	486
1	STATE, DEPARTMENT OF	487

TABLE OF CONTENTS

STATE POLICE, DIVISION OF	490
STATE UNIVERSITY OF NEW YORK	496
TRANSPORTATION, DEPARTMENT OF	593
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	798
WORKERS' COMPENSATION BOARD	822
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM	823
CONSOLIDATED CAPITAL PROJECTS PROGRAM	825
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM	826
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	827
JACOB JAVITS CONVENTION CENTER	828
LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT	829
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM	830
ROOSEVELT ISLAND OPERATING CORPORATION	833
SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE	834
STATE AND MUNICIPAL FACILITIES PROGRAM	841
STATE EQUIPMENT FINANCE PROGRAM	850
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION	852