### **Green Thumb Program**

#### **Budget Highlights**

The Green Thumb Program provides income-eligible senior citizens with part-time employment in State agencies through the not-for-profit organization Green Thumb Environmental Beautification, Inc. The FY 2020 Executive Budget recommends a General Fund appropriation of approximately \$3.6 million, an increase of \$243,000 from FY 2019.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2019	Appropriations Recommended FY 2020	Change From FY 2019	Reappropriations Recommended FY 2020
State Operations	3,318,000	3,561,000	243,000	0
Total	3,318,000	3,561,000	243,000	0

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2019	Recommended FY 2020	Change
General Fund	3,318,000	3,561,000	243,000
Total	3,318,000	3,561,000	243,000

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2019	Recommended FY 2020	Change
Green Thumb Program			
General Fund	3,318,000	3,561,000	243,000
Total	3,318,000	3,561,000	243,000

# STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2020 RECOMMENDED (dollars)

	Total		
Program	Amount	Change	
Green Thumb Program	3,561,000	243,000	
Total	3,561,000	243,000	

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	Contractual Services		
Program	Amount	Change	
Green Thumb Program	3,561,000	243,000	
Total	3,561,000	243,000	

Note: Most recent estimates as of 1/15/2019