

**ALL FUNDS
RECOMMENDED 2015-16
COMPARED TO 2014-15 AVAILABLE
(dollars)**

	State Operations Available 2014-15	State Operations Recommended 2015-16	Aid to Localities Recommended 2015-16	Capital Projects Recommended 2015-16	Total Recommended 2015-16	Change From 2014-15
Adirondack Park Agency	5,085,400	5,263,000	0	0	5,263,000	177,600
Aging, Office for the	248,705,000	11,415,000	242,423,500	0	253,838,500	5,133,500
Agriculture and Markets, Department of	172,078,000	120,174,000	38,695,000	5,500,000	164,369,000	(7,709,000)
Alcoholic Beverage Control, Division of	18,065,000	18,065,000	0	0	18,065,000	0
Arts, Council on the	41,683,000	4,419,000	42,464,000	0	46,883,000	5,200,000
Audit and Control, Department of	307,614,000	275,732,000	32,025,000	0	307,757,000	143,000
Budget, Division of the	50,751,000	50,184,000	0	0	50,184,000	(567,000)
Children and Family Services, Office of	3,909,650,500	478,751,000	3,368,736,700	147,675,000	3,995,162,700	85,512,200
City University of New York	4,305,121,090	2,504,020,900	1,436,080,490	160,908,000	4,101,009,390	(204,111,700)
Civil Service, Department of	50,374,000	50,874,000	0	0	50,874,000	500,000
Correction, Commission of	2,894,000	2,894,000	0	0	2,894,000	0
Corrections and Community Supervision, Department of	2,833,099,000	2,902,906,000	28,193,000	15,000,000	2,946,099,000	113,000,000
Criminal Justice Services, Division of	262,898,000	67,983,000	183,708,000	0	251,691,000	(11,207,000)
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	81,608,330	25,594,000	54,476,330	0	80,070,330	(1,538,000)
Education Department, State	61,016,067,850	585,690,000	56,033,554,850	17,400,000	56,636,644,850	(4,379,423,000)
Elections, State Board of	41,140,000	11,140,000	0	0	11,140,000	(30,000,000)
Empire State Development Corporation	1,357,746,000	0	42,986,000	1,889,723,000	1,932,709,000	574,963,000
Employee Relations, Office of	4,810,000	4,810,000	0	0	4,810,000	0
Energy Research and Development Authority, New York State	28,330,000	0	0	12,500,000	12,500,000	(15,830,000)
Environmental Conservation, Department of	918,052,000	469,873,000	1,195,000	566,900,000	1,037,968,000	119,916,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,131,700	3,131,700	0	0	3,131,700	0
Financial Services, Department of	552,198,823	340,188,963	85,153,000	0	425,341,963	(126,854,860)
Gaming Commission, New York State	114,551,100	112,033,000	34,200,000	0	146,233,000	31,681,900
General Services, Office of	1,113,976,000	1,027,856,000	0	242,000,000	1,269,856,000	155,880,000
Health, Department of	128,162,384,354	3,025,863,000	130,267,842,100	1,150,600,000	134,444,305,100	6,281,920,746
Higher Education Services Corporation, New York State	1,169,014,000	73,151,000	1,123,639,000	0	1,196,790,000	27,776,000
Homeland Security and Emergency Services, Division of	1,030,855,000	66,604,000	853,751,000	15,000,000	935,355,000	(95,500,000)
Housing and Community Renewal, Division of	580,442,643	94,846,000	524,768,965	91,200,000	710,814,965	130,372,322
Mortgage Agency, State of New York	191,789,000	76,800,000	100,173,178	0	176,973,178	(14,815,822)
Human Rights, Division of	18,010,000	18,010,000	0	0	18,010,000	0
Indigent Legal Services, Office of	82,900,000	2,900,000	84,000,000	0	86,900,000	4,000,000
Information Technology Services, Office of	955,752,000	848,231,000	0	85,700,000	933,931,000	(21,821,000)
Inspector General, Office of the	6,894,000	6,894,000	0	0	6,894,000	0
Interest on Lawyer Account	46,841,000	1,841,000	45,000,000	0	46,841,000	0
Judicial Conduct, Commission on	5,484,000	5,484,000	0	0	5,484,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	49,642,000	53,895,000	649,000	0	54,544,000	4,902,000
Labor, Department of	4,588,615,000	631,706,000	3,468,094,000	0	4,099,800,000	(488,815,000)
Law, Department of	314,459,234	225,057,000	0	1,000,000	226,057,000	(88,402,234)
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	56,828,000	54,955,000	0	0	54,955,000	(1,873,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Mental Health, Office of	3,649,558,500	2,197,002,000	1,414,485,000	312,472,000	3,923,959,000	274,400,500
Alcoholism and Substance Abuse Services, Office of	582,175,000	115,279,000	471,716,000	9,500,000	596,495,000	14,320,000
People with Developmental Disabilities, Office for	4,423,101,500	2,131,811,000	2,242,380,500	18,000,000	4,392,191,500	(30,910,000)
Metropolitan Transportation Authority	2,303,636,000	0	2,336,636,000	750,000,000	3,086,636,000	783,000,000
Military and Naval Affairs, Division of	115,926,000	77,411,000	900,000	39,200,000	117,511,000	1,585,000
Motor Vehicles, Department of	318,411,000	104,288,000	21,400,000	199,255,000	324,943,000	6,532,000
Olympic Regional Development Authority	11,218,000	4,318,000	0	7,500,000	11,818,000	600,000
Parks, Recreation and Historic Preservation, Office of	386,082,500	224,657,500	12,225,000	173,700,000	410,582,500	24,500,000
Prevention of Domestic Violence, Office for	4,944,000	3,759,000	1,185,000	0	4,944,000	0
Public Employment Relations Board	3,984,000	3,984,000	0	0	3,984,000	0
Public Ethics, Joint Commission on	4,382,000	4,382,000	0	0	4,382,000	0
Public Service Department	90,162,000	84,412,000	5,750,000	0	90,162,000	0
State, Department of	139,750,000	66,572,000	68,779,000	0	135,351,000	(4,399,000)
State Police, Division of	681,911,000	672,711,000	0	31,500,000	704,211,000	22,300,000
State University of New York	10,147,038,900	8,710,274,100	484,996,000	462,427,000	9,657,697,100	(489,341,800)
Taxation and Finance, Department of	456,077,400	459,371,400	2,926,000	0	462,297,400	6,220,000
Tax Appeals, Division of	3,121,000	3,040,000	0	0	3,040,000	(81,000)
Temporary and Disability Assistance, Office of	5,480,022,000	414,254,000	4,965,305,000	63,500,000	5,443,059,000	(36,963,000)
Thruway Authority, New York State	26,000,000	21,500,000	0	0	21,500,000	(4,500,000)
Transportation, Department of	10,203,087,700	33,107,000	5,054,149,700	4,903,599,000	9,990,855,700	(212,232,000)
Veterans' Affairs, Division of	18,131,000	8,225,000	9,306,000	0	17,531,000	(600,000)
Victim Services, Office of	75,666,000	10,658,000	100,971,000	0	111,629,000	35,963,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0	0	1,162,000	0
Workers' Compensation Board	187,237,000	187,237,000	0	60,000,000	247,237,000	60,000,000
Subtotal	254,635,634,524	30,421,961,563	215,284,918,313	11,431,759,000	257,138,638,876	2,503,004,352

**ALL FUNDS
RECOMMENDED 2015-16
COMPARED TO 2014-15 AVAILABLE
(dollars)**

	Available 2014-15	State Operations Recommended 2015-16	Aid to Localities Recommended 2015-16	Capital Projects Recommended 2015-16	Total Recommended 2015-16	Change From 2014-15
Miscellaneous--All State Departments and Agencies						
Abandoned Property Contingency Reserve	0	100,000,000	0	0	100,000,000	100,000,000
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	3,770,334,000	3,598,789,000	0	0	3,598,789,000	(171,545,000)
Green Thumb	2,964,000	3,142,000	0	0	3,142,000	178,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	687,605,000	662,924,000	0	0	662,924,000	(24,681,000)
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0	0	1,300,000	0
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000	30,000,000	0
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	38,133,000	39,758,000	0	0	39,758,000	1,625,000
Local Government Assistance	868,046,467	2,500,000	851,463,217	0	853,963,217	(14,083,250)
National and Community Service	30,683,500	30,333,500	350,000	0	30,683,500	0
New York Works Task Force	1,000,000	850,000	0	0	850,000	(150,000)
Nonprofit Infrastructure Capital Investment Program	0	0	0	50,000,000	50,000,000	50,000,000
Pay For Success Contingency Reserve	53,000,000	0	69,000,000	0	69,000,000	16,000,000
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Power Authority, New York	318,000,000	300,000,000	0	0	300,000,000	(18,000,000)
Public Security and Emergency Response	200,000,000	200,000,000	0	0	200,000,000	0
Raise the Age	0	0	25,000,000	0	25,000,000	25,000,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Infrastructure Account	0	0	0	3,050,000,000	3,050,000,000	3,050,000,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	29,700,000	30,137,000	0	0	30,137,000	437,000
Tribal State Compact Revenue	111,400,000	0	91,700,000	0	91,700,000	(19,700,000)
Workers' Compensation Reserve	13,210,000	12,450,000	0	0	12,450,000	(760,000)
Subtotal	<u>9,009,154,967</u>	<u>7,280,826,500</u>	<u>1,207,649,217</u>	<u>3,130,000,000</u>	<u>11,618,475,717</u>	<u>2,609,320,750</u>
Judiciary	2,726,142,084	2,682,930,954	121,645,584	0	2,804,576,538	78,434,454
Legislature	219,944,801	219,944,801	0	0	219,944,801	0
Total	<u>266,590,876,376</u>	<u>40,605,663,818</u>	<u>216,614,213,114</u>	<u>14,561,759,000</u>	<u>271,781,635,932</u>	<u>5,190,759,556</u>
Debt Service	9,421,100,000	0	0	0	10,358,600,000	937,500,000
Grand Total	<u>276,011,976,376</u>	<u>40,605,663,818</u>	<u>216,614,213,114</u>	<u>14,561,759,000</u>	<u>282,140,235,932</u>	<u>6,128,259,556</u>
Special Emergency Appropriation	<u>250,000,000</u>				<u>250,000,000</u>	
Special Federal Emergency Appropriation	<u>1,000,000,000</u>				<u>1,000,000,000</u>	

**STATE OPERATIONS
RECAPITULATION OF 2015-16 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,563,000	700,000	0	0	0	0	5,263,000
Aging, Office for the	1,311,000	9,754,000	250,000	100,000	0	0	11,415,000
Agriculture and Markets, Department of	33,784,000	29,644,000	33,649,000	21,261,000	0	1,836,000	120,174,000
Alcoholic Beverage Control, Division of	0	0	18,065,000	0	0	0	18,065,000
Arts, Council on the	4,319,000	100,000	0	0	0	0	4,419,000
Audit and Control, Department of	127,345,000	0	18,471,000	0	23,187,000	106,729,000	275,732,000
Budget, Division of the	29,251,000	0	19,283,000	0	1,650,000	0	50,184,000
Children and Family Services, Office of	266,715,000	137,938,000	60,046,000	475,000	13,577,000	0	478,751,000
City University of New York	0	0	175,400,000	0	0	2,328,620,900	2,504,020,900
Civil Service, Department of	14,533,000	0	1,896,000	0	34,445,000	0	50,874,000
Correction, Commission of	2,894,000	0	0	0	0	0	2,894,000
Corrections and Community Supervision, Department of	2,722,586,000	40,500,000	32,355,000	43,343,000	64,122,000	0	2,902,906,000
Criminal Justice Services, Division of	38,017,000	21,450,000	8,516,000	0	0	0	67,983,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	20,136,000	2,000,000	3,458,000	0	0	0	25,594,000
Education Department, State	47,712,000	355,022,000	149,293,000	0	33,663,000	0	585,690,000
Elections, State Board of	8,140,000	0	3,000,000	0	0	0	11,140,000
Employee Relations, Office of	2,863,000	0	0	0	1,947,000	0	4,810,000
Environmental Conservation, Department of	113,863,000	81,198,000	274,717,000	0	95,000	0	469,873,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,131,700	0	0	0	3,131,700
Financial Services, Department of	0	0	340,188,963	0	0	0	340,188,963
Gaming Commission, New York State	6,971,000	0	105,062,000	0	0	0	112,033,000
General Services, Office of	156,730,000	8,230,000	30,194,000	1,766,000	830,186,000	750,000	1,027,856,000
Health, Department of	677,443,000	1,885,904,000	462,516,000	0	0	0	3,025,863,000
Higher Education Services Corporation, New York State	0	10,009,000	63,142,000	0	0	0	73,151,000
Homeland Security and Emergency Services, Division of	4,800,000	35,411,000	26,393,000	0	0	0	66,604,000
Housing and Community Renewal, Division of	12,418,000	14,269,000	68,159,000	0	0	0	94,846,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	12,010,000	6,000,000	0	12,010,000	0	0	18,010,000
Indigent Legal Services, Office of	0	0	2,900,000	0	0	0	2,900,000
Information Technology Services, Office of	513,167,000	0	30,000,000	4,000,000	301,064,000	0	848,231,000
Inspector General, Office of the	6,794,000	0	100,000	0	0	0	6,894,000
Interest on Lawyer Account	0	0	1,841,000	0	0	0	1,841,000
Judicial Conduct, Commission on	5,484,000	0	0	0	0	0	5,484,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	41,685,000	1,921,000	9,789,000	500,000	0	0	53,895,000
Labor, Department of	285,000	524,762,000	72,321,000	30,000,000	4,338,000	0	631,706,000
Law, Department of	102,823,000	38,442,000	83,792,000	0	0	0	225,057,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	21,893,000	33,062,000	0	0	0	0	54,955,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	796,000	1,538,000	2,183,465,000	8,606,000	2,597,000	0	2,197,002,000
Alcoholism and Substance Abuse Services, Office of	0	6,170,000	109,109,000	0	0	0	115,279,000
People with Developmental Disabilities, Office for	0	751,000	2,128,055,000	2,657,000	348,000	0	2,131,811,000
Military and Naval Affairs, Division of	25,354,000	42,780,000	9,277,000	0	0	0	77,411,000
Motor Vehicles, Department of	0	19,339,000	79,649,000	0	5,300,000	0	104,288,000
Olympic Regional Development Authority	4,168,000	0	150,000	0	0	0	4,318,000
Parks, Recreation and Historic Preservation, Office of	129,544,700	7,280,900	87,831,900	0	0	0	224,657,500
Prevention of Domestic Violence, Office for	1,728,000	1,100,000	41,000	0	890,000	0	3,759,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	4,382,000	0	0	0	0	0	4,382,000
Public Service Department	0	3,500,000	80,912,000	0	0	0	84,412,000
State, Department of	13,893,000	7,995,000	44,684,000	0	0	0	66,572,000
State Police, Division of	609,402,000	7,700,000	55,609,000	0	0	0	672,711,000
State University of New York	1,408,643,000	415,600,000	6,865,431,100	0	20,600,000	0	8,710,274,100
Taxation and Finance, Department of	270,452,000	5,000,000	106,477,000	0	77,442,400	0	459,371,400
Tax Appeals, Division of	3,040,000	0	0	0	0	0	3,040,000
Temporary and Disability Assistance, Office of	166,979,000	244,775,000	2,500,000	0	0	0	414,254,000
Thruway Authority, New York State	21,500,000	0	0	0	0	0	21,500,000
Transportation, Department of	0	18,918,000	14,189,000	0	0	0	33,107,000
Veterans' Affairs, Division of	6,259,000	1,966,000	0	0	0	0	8,225,000
Victim Services, Office of	0	4,212,000	6,446,000	0	0	0	10,658,000
Welfare Inspector General, Office of	1,162,000	0	0	0	0	0	1,162,000
Workers' Compensation Board	0	0	187,237,000	0	0	0	187,237,000
Subtotal	7,766,789,700	4,029,690,900	14,659,375,663	112,718,000	1,415,451,400	2,437,935,900	30,421,961,563

**STATE OPERATIONS
RECAPITULATION OF 2015-16 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Miscellaneous--All State Departments and Agencies							
Abandoned Property Contingency Reserve	100,000,000	0	0	0	0	0	100,000,000
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	3,298,289,000	0	0	0	0	300,500,000	3,598,789,000
Green Thumb	3,142,000	0	0	0	0	0	3,142,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	662,924,000	0	0	0	0	0	662,924,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	1,300,000	0	0	0	1,300,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	39,508,000	0	250,000	0	0	0	39,758,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	333,500	30,000,000	0	0	0	0	30,333,500
New York Works Task Force	850,000	0	0	0	0	0	850,000
Power Authority, New York	300,000,000	0	0	0	0	0	300,000,000
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	30,137,000	0	0	0	0	0	30,137,000
Workers' Compensation Reserve	12,450,000	0	0	0	0	0	12,450,000
Subtotal	<u>6,555,595,500</u>	<u>30,000,000</u>	<u>2,331,000</u>	<u>0</u>	<u>0</u>	<u>492,900,000</u>	<u>7,080,826,500</u>
Public Security and Emergency Response							200,000,000
Subtotal-Miscellaneous							<u>7,280,826,500</u>
Judiciary	2,538,775,061	8,000,000	136,155,893	0	0	0	2,682,930,954
Legislature	217,844,801	0	2,100,000	0	0	0	219,944,801
Subtotal	<u>2,756,619,862</u>	<u>8,000,000</u>	<u>138,255,893</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,902,875,755</u>
Total	<u>17,079,005,062</u>	<u>4,067,690,900</u>	<u>14,799,962,556</u>	<u>112,718,000</u>	<u>1,415,451,400</u>	<u>2,930,835,900</u>	<u>40,605,663,818</u>

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Adirondack Park Agency	4,385,400	4,563,000	177,600
Aging, Office for the	1,439,000	1,311,000	(128,000)
Agriculture and Markets, Department of	33,298,000	33,784,000	486,000
Arts, Council on the	4,119,000	4,319,000	200,000
Audit and Control, Department of	127,345,000	127,345,000	0
Budget, Division of the	29,811,000	29,251,000	(560,000)
Children and Family Services, Office of	270,803,200	266,715,000	(4,088,200)
Civil Service, Department of	14,033,000	14,533,000	500,000
Correction, Commission of	2,894,000	2,894,000	0
Corrections and Community Supervision, Department of	2,620,586,000	2,722,586,000	102,000,000
Criminal Justice Services, Division of	38,017,000	38,017,000	0
Economic Development, Department of	19,386,000	20,136,000	750,000
Education Department, State	47,712,000	47,712,000	0
Elections, State Board of	8,140,000	8,140,000	0
Employee Relations, Office of	2,863,000	2,863,000	0
Environmental Conservation, Department of	111,356,200	113,863,000	2,506,800
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	0	6,971,000	6,971,000
General Services, Office of	154,982,000	156,730,000	1,748,000
Health, Department of	639,219,200	677,443,000	38,223,800
Homeland Security and Emergency Services, Division of	1,600,000	4,800,000	3,200,000
Housing and Community Renewal, Division of	12,618,000	12,418,000	(200,000)
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	12,010,000	12,010,000	0
Information Technology Services, Office of	456,587,000	513,167,000	56,580,000
Inspector General, Office of the	6,794,000	6,794,000	0
Judicial Conduct, Commission on	5,484,000	5,484,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	36,685,000	41,685,000	5,000,000
Labor, Department of	285,000	285,000	0
Law, Department of	102,823,000	102,823,000	0
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	22,886,000	21,893,000	(993,000)
Mental Health, Office of	796,000	796,000	0
Military and Naval Affairs, Division of	23,469,000	25,354,000	1,885,000
Olympic Regional Development Authority	4,168,000	4,168,000	0
Parks, Recreation and Historic Preservation, Office of	129,544,700	129,544,700	0
Prevention of Domestic Violence, Office for	1,728,000	1,728,000	0
Public Employment Relations Board	3,600,000	3,600,000	0
Public Ethics, Joint Commission on	4,382,000	4,382,000	0
State, Department of	17,484,000	13,893,000	(3,591,000)
State Police, Division of	603,102,000	609,402,000	6,300,000
State University of New York	1,389,403,000	1,408,643,000	19,240,000
Taxation and Finance, Department of	270,327,000	270,452,000	125,000
Tax Appeals, Division of	3,121,000	3,040,000	(81,000)
Temporary and Disability Assistance, Office of	166,979,000	166,979,000	0
Thruway Authority, New York State	24,000,000	21,500,000	(2,500,000)
Veterans' Affairs, Division of	6,259,000	6,259,000	0
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	<u>7,533,037,700</u>	<u>7,766,789,700</u>	<u>233,752,000</u>
Miscellaneous--All State Departments and Agencies			
Abandoned Property Contingency Reserve	0	100,000,000	100,000,000
Deferred Compensation Board	111,000	111,000	0
General State Charges	3,369,834,000	3,298,289,000	(71,545,000)
Green Thumb	2,964,000	3,142,000	178,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	687,605,000	662,924,000	(24,681,000)
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	37,883,000	39,508,000	1,625,000
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	333,500	333,500	0
New York Works Task Force	1,000,000	850,000	(150,000)
Power Authority, New York	318,000,000	300,000,000	(18,000,000)
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Statewide Financial System	29,700,000	30,137,000	437,000
Workers' Compensation Reserve	13,210,000	12,450,000	(760,000)
Subtotal	<u>6,568,491,500</u>	<u>6,555,595,500</u>	<u>(12,896,000)</u>
Judiciary	2,463,984,687	2,538,775,061	74,790,374
Legislature	217,844,801	217,844,801	0
Total	<u>16,783,358,688</u>	<u>17,079,005,062</u>	<u>295,646,374</u>
Adjustments			
Transfer From:			
General Fund (Aid To Localities)	(14,000,000)		
Special Revenue Funds - Other	(35,217,000)		
Transfer To:			
Special Revenue Funds - Other	6,265,000		
Appropriated 2014-15	<u>16,740,406,688</u>		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)

	Available 2014-15	Recommended 2015-16	Change
Adirondack Park Agency	700,000	700,000	0
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	29,644,000	29,644,000	0
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	137,938,000	137,938,000	0
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,850,000	21,450,000	(400,000)
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	354,022,000	355,022,000	1,000,000
Environmental Conservation, Department of	79,198,000	81,198,000	2,000,000
General Services, Office of	8,230,000	8,230,000	0
Health, Department of	1,868,774,000	1,885,904,000	17,130,000
Higher Education Services Corporation, New York State	11,747,000	10,009,000	(1,738,000)
Homeland Security and Emergency Services, Division of	17,111,000	35,411,000	18,300,000
Housing and Community Renewal, Division of	14,269,000	14,269,000	0
Human Rights, Division of	6,000,000	6,000,000	0
Justice Center for the Protection of People with Special Needs	1,921,000	1,921,000	0
Labor, Department of	535,086,000	524,762,000	(10,324,000)
Law, Department of	38,442,000	38,442,000	0
Medicaid Inspector General, Office of the	33,942,000	33,062,000	(880,000)
Mental Health, Office of	1,538,000	1,538,000	0
Alcoholism and Substance Abuse Services, Office of	6,170,000	6,170,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	18,426,000	19,339,000	913,000
Parks, Recreation and Historic Preservation, Office of	7,280,900	7,280,900	0
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	3,500,000	3,500,000	0
State, Department of	7,995,000	7,995,000	0
State Police, Division of	7,200,000	7,700,000	500,000
State University of New York	415,600,000	415,600,000	0
Taxation and Finance, Department of	5,000,000	5,000,000	0
Temporary and Disability Assistance, Office of	228,663,000	244,775,000	16,112,000
Transportation, Department of	18,918,000	18,918,000	0
Veterans' Affairs, Division of	1,966,000	1,966,000	0
Victim Services, Office of	3,120,000	4,212,000	1,092,000
National and Community Service	30,000,000	30,000,000	0
Judiciary	7,500,000	8,000,000	500,000
Total	4,023,485,900	4,067,690,900	44,205,000
Adjustments			
Transfer To:			
Special Revenue Funds - Federal (Aid To Localities)	320,000,000		
Appropriated 2014-15	4,343,485,900		

STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)

	Available 2014-15	Recommended 2015-16	Change
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	33,649,000	33,649,000	0
Alcoholic Beverage Control, Division of	18,065,000	18,065,000	0
Audit and Control, Department of	18,628,000	18,471,000	(157,000)
Budget, Division of the	19,290,000	19,283,000	(7,000)
Children and Family Services, Office of	60,046,000	60,046,000	0
City University of New York	175,400,000	175,400,000	0
Civil Service, Department of	1,896,000	1,896,000	0
Corrections and Community Supervision, Department of	32,355,000	32,355,000	0
Criminal Justice Services, Division of	8,516,000	8,516,000	0
Economic Development, Department of	3,458,000	3,458,000	0
Education Department, State	149,293,000	149,293,000	0
Elections, State Board of	3,000,000	3,000,000	0
Energy Research and Development Authority, New York State	8,861,000	0	(8,861,000)
Environmental Conservation, Department of	265,826,800	274,717,000	8,890,200
Financial Control Board, New York State	3,131,700	3,131,700	0
Financial Services, Department of	326,630,823	340,188,963	13,558,140
Gaming Commission, New York State	114,551,100	105,062,000	(9,489,100)
General Services, Office of	30,194,000	30,194,000	0
Health, Department of	403,935,400	462,516,000	58,580,600
Higher Education Services Corporation, New York State	80,933,000	63,142,000	(17,791,000)
Homeland Security and Emergency Services, Division of	28,393,000	26,393,000	(2,000,000)
Housing and Community Renewal, Division of	60,159,000	68,159,000	8,000,000
Indigent Legal Services, Office of	1,900,000	2,900,000	1,000,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	100,000	100,000	0
Interest on Lawyer Account	1,841,000	1,841,000	0
Justice Center for the Protection of People with Special Needs	9,860,000	9,789,000	(71,000)
Labor, Department of	72,321,000	72,321,000	0
Law, Department of	82,694,000	83,792,000	1,098,000
Mental Hygiene, Department of	600,000,000	600,000,000	0
Mental Health, Office of	2,183,465,000	2,183,465,000	0
Alcoholism and Substance Abuse Services, Office of	109,109,000	109,109,000	0
People with Developmental Disabilities, Office for	2,028,055,000	2,128,055,000	100,000,000
Military and Naval Affairs, Division of	9,577,000	9,277,000	(300,000)
Motor Vehicles, Department of	79,171,000	79,649,000	478,000
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	87,831,900	87,831,900	0
Prevention of Domestic Violence, Office for	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service Department	80,912,000	80,912,000	0
State, Department of	43,320,000	44,684,000	1,364,000
State Police, Division of	55,609,000	55,609,000	0
State University of New York	7,016,921,800	6,865,431,100	(151,490,700)
Taxation and Finance, Department of	102,382,000	106,477,000	4,095,000
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	14,189,000	14,189,000	0
Victim Services, Office of	6,426,000	6,446,000	20,000
Workers' Compensation Board	187,237,000	187,237,000	0
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	137,279,902	136,155,893	(1,124,009)
Legislature	2,100,000	2,100,000	0
Total	<u>14,794,169,425</u>	<u>14,799,962,556</u>	<u>5,793,131</u>
Adjustments			
Transfer From:			
Enterprise Funds	(350,000)		
General Fund	(6,265,000)		
Transfer To:			
General Fund	35,217,000		
Appropriated 2014-15	<u>14,822,771,425</u>		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	106,729,000	106,729,000	0
City University of New York	2,257,940,900	2,328,620,900	70,680,000
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	300,500,000	(100,000,000)
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	2,960,155,900	2,930,835,900	(29,320,000)
Appropriated 2014-15	<u>2,960,155,900</u>		

**STATE OPERATIONS
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Audit and Control, Department of	22,887,000	23,187,000	300,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	13,577,000	13,577,000	0
Civil Service, Department of	34,445,000	34,445,000	0
Corrections and Community Supervision, Department of	64,122,000	64,122,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	828,516,000	830,186,000	1,670,000
Information Technology Services, Office of	349,465,000	301,064,000	(48,401,000)
Labor, Department of	5,254,000	4,338,000	(916,000)
Mental Health, Office of	2,597,000	2,597,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
Prevention of Domestic Violence, Office for	890,000	890,000	0
State University of New York	20,100,000	20,600,000	500,000
Taxation and Finance, Department of	77,442,400	77,442,400	0
Total	1,462,298,400	1,415,451,400	(46,847,000)
Adjustments			
Transfer To:			
Enterprise Funds	145,000		
Appropriated 2014-15	<u>145,000</u>		
	<u>1,462,443,400</u>		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,261,000	21,261,000	0
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,343,000	43,343,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,304,000	1,766,000	462,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	527,000	500,000	(27,000)
Labor, Department of	90,000,000	30,000,000	(60,000,000)
Mental Health, Office of	8,606,000	8,606,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	172,283,000	112,718,000	(59,565,000)
Adjustments			
Transfer From:			
Internal Service Funds	(145,000)		
Transfer To:			
Special Revenue Funds - Other	350,000		
Appropriated 2014-15	<u>350,000</u>		
	<u>172,488,000</u>		

**AID TO LOCALITIES
RECAPITULATION OF 2015-16 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	126,458,500	114,985,000	980,000	0	0	242,423,500
Agriculture and Markets, Department of	18,695,000	20,000,000	0	0	0	38,695,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of	2,002,719,700	1,347,215,000	18,802,000	0	0	3,368,736,700
City University of New York	1,436,080,490	0	0	0	0	1,436,080,490
Corrections and Community Supervision, Department of	20,193,000	0	0	8,000,000	0	28,193,000
Criminal Justice Services, Division of	121,345,000	29,900,000	32,463,000	0	0	183,708,000
Economic Development, Department of	48,476,330	6,000,000	0	0	0	54,476,330
Education Department, State	42,029,758,850	4,380,022,000	9,623,774,000	0	0	56,033,554,850
Empire State Development Corporation	42,986,000	0	0	0	0	42,986,000
Environmental Conservation, Department of	1,195,000	0	0	0	0	1,195,000
Financial Services, Department of	0	0	85,153,000	0	0	85,153,000
Gaming Commission, New York State	0	0	34,200,000	0	0	34,200,000
Health, Department of	36,114,042,100	82,721,874,000	11,431,926,000	0	0	130,267,842,100
Higher Education Services Corporation, New York State	1,105,639,000	1,000,000	17,000,000	0	0	1,123,639,000
Homeland Security and Emergency Services, Division of	153,300,000	618,363,000	82,088,000	0	0	853,751,000
Housing and Community Renewal, Division of	4,492,000	72,500,000	8,227,000	0	439,549,965	524,768,965
Mortgage Agency, State of New York	100,173,178	0	0	0	0	100,173,178
Indigent Legal Services, Office of	0	0	84,000,000	0	0	84,000,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	479,000	0	0	649,000
Labor, Department of	0	217,675,000	419,000	0	0	218,094,000
Mental Health, Office of	393,982,000	46,810,000	973,693,000	0	0	1,414,485,000
Alcoholism and Substance Abuse Services, Office of	25,523,000	135,000,000	311,193,000	0	0	471,716,000
People with Developmental Disabilities, Office for	1,733,967,500	0	508,413,000	0	0	2,242,380,500
Metropolitan Transportation Authority	0	0	2,336,636,000	0	0	2,336,636,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Motor Vehicles, Department of	0	21,400,000	0	0	0	21,400,000
Parks, Recreation and Historic Preservation, Office of	2,920,000	3,170,000	6,135,000	0	0	12,225,000
Prevention of Domestic Violence, Office for	685,000	500,000	0	0	0	1,185,000
Public Service Department	0	0	5,750,000	0	0	5,750,000
State, Department of	6,440,000	61,400,000	939,000	0	0	68,779,000
State University of New York	484,996,000	0	0	0	0	484,996,000
Taxation and Finance, Department of	926,000	0	2,000,000	0	0	2,926,000
Temporary and Disability Assistance, Office of	1,242,905,000	3,692,500,000	19,900,000	0	10,000,000	4,965,305,000
Transportation, Department of	97,550,800	64,068,000	4,892,530,900	0	0	5,054,149,700
Veterans' Affairs, Division of	8,806,000	500,000	0	0	0	9,306,000
Victim Services, Office of	1,888,000	62,523,000	36,560,000	0	0	100,971,000
Subtotal	<u>87,400,093,448</u>	<u>93,618,818,000</u>	<u>30,558,456,900</u>	<u>8,000,000</u>	<u>449,549,965</u>	<u>212,034,918,313</u>
Miscellaneous--All State Departments and Agencies						
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	136,000
Local Government Assistance	821,463,217	0	0	0	30,000,000	851,463,217
National and Community Service	350,000	0	0	0	0	350,000
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	69,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Raise the Age	25,000,000	0	0	0	0	25,000,000
Tribal State Compact Revenue	0	0	91,700,000	0	0	91,700,000
Subtotal	<u>1,085,949,217</u>	<u>0</u>	<u>91,700,000</u>	<u>0</u>	<u>30,000,000</u>	<u>1,207,649,217</u>
Judiciary	17,445,584	0	104,200,000	0	0	121,645,584
Subtotal	<u>17,445,584</u>	<u>0</u>	<u>104,200,000</u>	<u>0</u>	<u>0</u>	<u>121,645,584</u>
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	<u><u>88,503,488,249</u></u>	<u><u>94,618,818,000</u></u>	<u><u>30,754,356,900</u></u>	<u><u>8,000,000</u></u>	<u><u>479,549,965</u></u>	<u><u>214,364,213,114</u></u>

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Aging, Office for the	121,197,000	126,458,500	5,261,500
Agriculture and Markets, Department of	26,890,000	18,695,000	(8,195,000)
Arts, Council on the	35,855,000	40,855,000	5,000,000
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	2,023,119,300	2,002,719,700	(20,399,600)
City University of New York	1,419,169,190	1,436,080,490	16,911,300
Corrections and Community Supervision, Department of	6,193,000	20,193,000	14,000,000
Criminal Justice Services, Division of	136,772,000	121,345,000	(15,427,000)
Economic Development, Department of	50,764,330	48,476,330	(2,288,000)
Education Department, State	41,407,796,850	42,029,758,850	621,962,000
Empire State Development Corporation	52,801,000	42,986,000	(9,815,000)
Environmental Conservation, Department of	10,176,000	1,195,000	(8,981,000)
Health, Department of	35,295,891,754	36,114,042,100	818,150,346
Higher Education Services Corporation, New York State	1,042,334,000	1,105,639,000	63,305,000
Homeland Security and Emergency Services, Division of	153,300,000	153,300,000	0
Housing and Community Renewal, Division of	9,103,000	4,492,000	(4,611,000)
Mortgage Agency, State of New York	114,989,000	100,173,178	(14,815,822)
Justice Center for the Protection of People with Special Needs	170,000	170,000	0
Labor, Department of	12,686,000	0	(12,686,000)
Mental Health, Office of	393,982,000	393,982,000	0
Alcoholism and Substance Abuse Services, Office of	28,393,000	25,523,000	(2,870,000)
People with Developmental Disabilities, Office for	1,827,220,000	1,733,967,500	(93,252,500)
Military and Naval Affairs, Division of	900,000	900,000	0
Parks, Recreation and Historic Preservation, Office of	3,420,000	2,920,000	(500,000)
Prevention of Domestic Violence, Office for	685,000	685,000	0
State, Department of	9,012,000	6,440,000	(2,572,000)
State University of New York	485,787,100	484,996,000	(791,100)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,260,445,000	1,242,905,000	(17,540,000)
Transportation, Department of	98,050,900	97,550,800	(500,100)
Veterans' Affairs, Division of	9,406,000	8,806,000	(600,000)
Victim Services, Office of	0	1,888,000	1,888,000
Subtotal	<u>86,069,459,424</u>	<u>87,400,093,448</u>	<u>1,330,634,024</u>
Miscellaneous--All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	835,546,467	821,463,217	(14,083,250)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	53,000,000	69,000,000	16,000,000
Payments to STARC / NYC	170,000,000	170,000,000	0
Raise the Age	0	25,000,000	25,000,000
Subtotal	<u>1,059,032,467</u>	<u>1,085,949,217</u>	<u>26,916,750</u>
Judiciary	17,445,584	17,445,584	0
Total	<u>87,145,937,475</u>	<u>88,503,488,249</u>	<u>1,357,550,774</u>
Adjustments			
Transfer To:			
General Fund (State Operations)	14,000,000		
Appropriated 2014-15	<u>87,159,937,475</u>		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,347,215,000	1,347,215,000	0
Criminal Justice Services, Division of	25,400,000	29,900,000	4,500,000
Economic Development, Department of	6,000,000	6,000,000	0
Education Department, State	4,347,712,000	4,380,022,000	32,310,000
Health, Department of	77,217,340,000	82,721,874,000	5,504,534,000
Higher Education Services Corporation, New York State	1,000,000	1,000,000	0
Homeland Security and Emergency Services, Division of	618,363,000	618,363,000	0
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	222,564,000	217,675,000	(4,889,000)
Mental Health, Office of	43,059,000	46,810,000	3,751,000
Alcoholism and Substance Abuse Services, Office of	135,000,000	135,000,000	0
Motor Vehicles, Department of	21,200,000	21,400,000	200,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	61,400,000	61,400,000	0
Temporary and Disability Assistance, Office of	3,728,535,000	3,692,500,000	(36,035,000)
Transportation, Department of	64,068,000	64,068,000	0
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	35,493,000	62,523,000	27,030,000
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	89,087,417,000	94,618,818,000	5,531,401,000
Adjustments			
Transfer From:			
Special Revenue Funds - Federal (State Operations)	(320,000,000)		
Appropriated 2014-15	88,767,417,000		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Aging, Office for the	980,000	980,000	0
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	18,802,000	18,802,000	0
Criminal Justice Services, Division of	32,343,000	32,463,000	120,000
Education Department, State	10,653,469,000	9,623,774,000	(1,029,695,000)
Elections, State Board of	30,000,000	0	(30,000,000)
Energy Research and Development Authority, New York State	7,369,000	0	(7,369,000)
Financial Services, Department of	225,566,000	85,153,000	(140,413,000)
Gaming Commission, New York State	0	34,200,000	34,200,000
Health, Department of	11,376,624,000	11,431,926,000	55,302,000
Higher Education Services Corporation, New York State	33,000,000	17,000,000	(16,000,000)
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	81,000,000	84,000,000	3,000,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	479,000	479,000	0
Labor, Department of	419,000	419,000	0
Mental Health, Office of	925,350,500	973,693,000	48,342,500
Alcoholism and Substance Abuse Services, Office of	297,503,000	311,193,000	13,690,000
People with Developmental Disabilities, Office for	515,160,500	508,413,000	(6,747,500)
Metropolitan Transportation Authority	2,303,636,000	2,336,636,000	33,000,000
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service Department	5,750,000	5,750,000	0
State, Department of	539,000	939,000	400,000
Taxation and Finance, Department of	0	2,000,000	2,000,000
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,849,070,800	4,892,530,900	43,460,100
Victim Services, Office of	30,627,000	36,560,000	5,933,000
Tribal State Compact Revenue	111,400,000	91,700,000	(19,700,000)
Judiciary	99,931,911	104,200,000	4,268,089
Total	31,760,565,711	30,754,356,900	(1,006,208,811)
Appropriated 2014-15	31,760,565,711		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Housing and Community Renewal, Division of	312,366,643	439,549,965	127,183,322
Law, Department of	81,500,234	0	(81,500,234)
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	<u>433,866,877</u>	<u>479,549,965</u>	<u>45,683,088</u>
Appropriated 2014-15	<u>433,866,877</u>		

**AID TO LOCALITIES
INTERNAL SERVICE FUNDS
(dollars)**

	Available 2014-15	Recommended 2015-16	Change
Corrections and Community Supervision, Department of	11,000,000	8,000,000	(3,000,000)
Total	<u>11,000,000</u>	<u>8,000,000</u>	<u>(3,000,000)</u>
Appropriated 2014-15	<u>11,000,000</u>		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED 2014-15
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Agriculture and Markets, Department of	5,500,000	0	0	5,500,000
Children and Family Services, Office of	37,675,000	0	0	37,675,000
City University of New York	452,611,000	0	0	452,611,000
Corrections and Community Supervision, Department of	15,000,000	0	0	15,000,000
Education Department, State	4,022,400,000	0	0	4,022,400,000
Empire State Development Corporation	1,304,945,000	0	0	1,304,945,000
Energy Research and Development Authority, New York State	12,100,000	0	0	12,100,000
Environmental Conservation, Department of	451,400,000	0	0	451,400,000
General Services, Office of	90,000,000	0	0	90,000,000
Health, Department of	1,360,600,000	0	0	1,360,600,000
Homeland Security and Emergency Services, Division of	130,000,000	0	0	130,000,000
Housing and Community Renewal, Division of	91,200,000	0	0	91,200,000
Information Technology Services, Office of	115,700,000	0	0	115,700,000
Law, Department of	9,000,000	0	0	9,000,000
Mental Health, Office of	90,165,000	0	0	90,165,000
Alcoholism and Substance Abuse Services, Office of	6,000,000	0	0	6,000,000
People with Developmental Disabilities, Office for	48,910,000	0	0	48,910,000
Military and Naval Affairs, Division of	39,200,000	0	0	39,200,000
Motor Vehicles, Department of	194,314,000	0	0	194,314,000
Olympic Regional Development Authority	6,900,000	0	0	6,900,000
Parks, Recreation and Historic Preservation, Office of	148,700,000	0	0	148,700,000
State Police, Division of	16,000,000	0	0	16,000,000
State University of New York	819,227,000	0	0	819,227,000
Temporary and Disability Assistance, Office of	63,000,000	0	0	63,000,000
Thruway Authority, New York State	2,000,000	0	0	2,000,000
Transportation, Department of	5,090,472,000	18,319,000	50,000,000	5,158,791,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
Total	15,038,019,000	18,319,000	50,000,000	15,106,338,000

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED 2015-16
(dollars)**

	Total Recommended Appropriations 2015-16	Total Recommended Reappropriations 2015-16	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2015-16
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	5,500,000	7,524,000	8,524,000	0	0	4,500,000	13,024,000
Children and Family Services, Office of	147,675,000	222,666,000	14,174,000	0	0	356,167,000	370,341,000
City University of New York	160,908,000	2,699,346,000	69,610,000	0	0	2,790,644,000	2,860,254,000
Corrections and Community Supervision, Department of	15,000,000	723,214,000	0	0	0	738,214,000	738,214,000
Education Department, State	17,400,000	4,132,525,000	27,476,000	0	0	4,122,449,000	4,149,925,000
Empire State Development Corporation	1,889,723,000	2,916,280,000	2,251,000	0	0	4,803,752,000	4,806,003,000
Energy Research and Development Authority, New York State	12,500,000	25,000,000	12,500,000	0	0	25,000,000	37,500,000
Environmental Conservation, Department of	566,900,000	2,859,011,000	165,488,000	28,962,000	726,929,000	2,504,532,000	3,425,911,000
General Services, Office of	242,000,000	402,062,000	397,140,000	230,000	0	246,692,000	644,062,000
Health, Department of	1,150,600,000	1,450,259,000	142,184,000	0	243,675,000	2,215,000,000	2,600,859,000
Homeland Security and Emergency Services, Division of	15,000,000	593,900,000	30,000,000	0	0	578,900,000	608,900,000
Housing and Community Renewal, Division of	91,200,000	373,875,000	19,720,000	0	10,100,000	435,255,000	465,075,000
Hudson River Park Trust	0	4,004,000	0	4,004,000	0	0	4,004,000
Information Technology Services, Office of	85,700,000	163,981,000	0	0	0	249,681,000	249,681,000
Law, Department of	1,000,000	9,000,000	0	0	0	10,000,000	10,000,000
Mental Health, Office of	312,472,000	1,821,302,000	188,551,000	0	0	1,945,223,000	2,133,774,000
Alcoholism and Substance Abuse Services, Office of	9,500,000	515,651,000	32,872,000	0	0	492,279,000	525,151,000
People with Developmental Disabilities, Office for	18,000,000	565,827,000	173,238,000	0	0	410,589,000	583,827,000
Metropolitan Transportation Authority	750,000,000	1,041,856,000	0	36,000,000	0	1,755,856,000	1,791,856,000
Military and Naval Affairs, Division of	39,200,000	222,189,000	70,712,000	0	190,677,000	0	261,389,000
Motor Vehicles, Department of	199,255,000	2,500,000	0	0	0	201,755,000	201,755,000
Olympic Regional Development Authority	7,500,000	3,141,000	0	0	0	10,641,000	10,641,000
Parks, Recreation and Historic Preservation, Office of	173,700,000	564,989,000	300,000	0	28,492,000	709,897,000	738,689,000
State, Department of	0	11,948,000	0	0	0	11,948,000	11,948,000
State Police, Division of	31,500,000	72,145,000	46,345,000	0	0	57,300,000	103,645,000
State University of New York	462,427,000	4,441,883,000	58,264,000	3,206,546,000	0	1,639,500,000	4,904,310,000
Temporary and Disability Assistance, Office of	63,500,000	118,601,000	0	0	0	182,101,000	182,101,000
Thruway Authority, New York State	0	8,615,000	0	0	0	8,615,000	8,615,000
Transportation, Department of	4,903,599,000	14,098,189,000	74,000	21,360,000	9,423,402,000	9,556,952,000	19,001,788,000
Workers' Compensation Board	60,000,000	0	0	0	0	60,000,000	60,000,000
Community Enhancement Facilities Assistance	0	51,465,000	0	0	0	51,465,000	51,465,000
Economic Development Capital	0	219,830,000	0	0	0	219,830,000	219,830,000
Economic Development Program, New York State	0	90,645,000	0	0	0	90,645,000	90,645,000
High Technology and Development Program	0	98,645,000	0	0	0	98,645,000	98,645,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	44,600,000	0	0	0	74,600,000	74,600,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Nonprofit Infrastructure Capital Investment Program	50,000,000	0	0	0	0	50,000,000	50,000,000
Public Security and Emergency Response	0	1,490,000	1,490,000	0	0	0	1,490,000
Regional Economic Development Program	0	24,430,000	0	0	0	24,430,000	24,430,000
Special Infrastructure Account	3,050,000,000	0	0	0	0	3,050,000,000	3,050,000,000
State and Municipal Facilities Program	0	746,085,000	0	0	0	746,085,000	746,085,000
State Equipment Finance Program	0	147,034,000	0	0	0	147,034,000	147,034,000
Strategic Investment Program	0	81,787,000	0	0	0	81,787,000	81,787,000
World Trade Center	0	194,218,000	0	0	194,218,000	0	194,218,000
Judiciary	0	41,000,000	0	0	0	41,000,000	41,000,000
Total	14,561,759,000	42,164,212,000	1,460,913,000	3,297,102,000	10,817,493,000	41,150,463,000	56,725,971,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED 2015-16
(dollars)**

	Total Appropriated 2014-15	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2015-16	Change From 2014-15
Agriculture and Markets, Department of	5,500,000	5,500,000	0	0	5,500,000	0
Children and Family Services, Office of	37,675,000	147,675,000	0	0	147,675,000	110,000,000
City University of New York	452,611,000	160,908,000	0	0	160,908,000	(291,703,000)
Corrections and Community Supervision, Department of	15,000,000	15,000,000	0	0	15,000,000	0
Education Department, State	4,022,400,000	17,400,000	0	0	17,400,000	(4,005,000,000)
Empire State Development Corporation	1,304,945,000	1,889,723,000	0	0	1,889,723,000	584,778,000
Energy Research and Development Authority, New York State	12,100,000	12,500,000	0	0	12,500,000	400,000
Environmental Conservation, Department of	451,400,000	566,900,000	0	0	566,900,000	115,500,000
General Services, Office of	90,000,000	242,000,000	0	0	242,000,000	152,000,000
Health, Department of	1,360,600,000	1,150,600,000	0	0	1,150,600,000	(210,000,000)
Homeland Security and Emergency Services, Division of	130,000,000	15,000,000	0	0	15,000,000	(115,000,000)
Housing and Community Renewal, Division of	91,200,000	91,200,000	0	0	91,200,000	0
Information Technology Services, Office of	115,700,000	85,700,000	0	0	85,700,000	(30,000,000)
Law, Department of	9,000,000	1,000,000	0	0	1,000,000	(8,000,000)
Mental Health, Office of	90,165,000	312,472,000	0	0	312,472,000	222,307,000
Alcoholism and Substance Abuse Services, Office of	6,000,000	9,500,000	0	0	9,500,000	3,500,000
People with Developmental Disabilities, Office for	48,910,000	18,000,000	0	0	18,000,000	(30,910,000)
Metropolitan Transportation Authority	0	750,000,000	0	0	750,000,000	750,000,000
Military and Naval Affairs, Division of	39,200,000	39,200,000	0	0	39,200,000	0
Motor Vehicles, Department of	194,314,000	199,255,000	0	0	199,255,000	4,941,000
Olympic Regional Development Authority	6,900,000	7,500,000	0	0	7,500,000	600,000
Parks, Recreation and Historic Preservation, Office of	148,700,000	148,700,000	25,000,000	0	173,700,000	25,000,000
State Police, Division of	16,000,000	31,500,000	0	0	31,500,000	15,500,000
State University of New York	819,227,000	462,427,000	0	0	462,427,000	(356,800,000)
Temporary and Disability Assistance, Office of	63,000,000	63,500,000	0	0	63,500,000	500,000
Thruway Authority, New York State	2,000,000	0	0	0	0	(2,000,000)
Transportation, Department of	5,158,791,000	4,835,077,000	18,522,000	50,000,000	4,903,599,000	(255,192,000)
Workers' Compensation Board	0	60,000,000	0	0	60,000,000	60,000,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	30,000,000	0	0	30,000,000	0
Nonprofit Infrastructure Capital Investment Program	0	50,000,000	0	0	50,000,000	50,000,000
Special Infrastructure Account	0	3,050,000,000	0	0	3,050,000,000	3,050,000,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Total	15,106,338,000	14,468,237,000	43,522,000	50,000,000	14,561,759,000	(544,579,000)